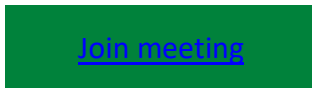




**SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday August 6, 2025, 1:00 P.M.**

**Hybrid/Virtual Webex Meeting  
Anchor Location – Salt Lake Valley Transfer Station  
502 West 3300 South, South Salt Lake City, Utah 84115  
Join Electronically, via WebEx**

**When it's time, join your Webex meeting here.**



**More ways to join:**

**Join from the meeting link**

<https://slco.webex.com/slco/j.php?MTID=m00035c3f76c80220c8e8f2fd5622d120>

**Join by meeting number**

Meeting number (access code): 2481 500 5554

Meeting password: ZMsdbTDj827

**Tap to join from a mobile device (attendees only)**

[+1-213-306-3065](tel:+12133063065),24815005554## United States Toll (Los Angeles)

[+1-602-666-0783](tel:+16026660783),24815005554## United States Toll (Phoenix)

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SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday August 6, 2025, 1:00 P.M.

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Agenda  
SWMC Meeting  
8/6/2025

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 06/25/2025 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Patrick Craig/Jenneth Hampton
5. 2026 Proposed Budget Review – Patrick Craig
6. Other Business
7. Next Meeting Date 08/27/2025

Agenda Items

1. Approval/Direction of 06/25/2025 Minutes
2. Approval/Direction of 2026 Proposed Budget



**SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday June 25, 2025, 2:00 P.M.**

**Virtual Meeting**

**Workshop Minutes**

**Council Members in Attendance:**

Chris Bell	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

**Other Participates:**

Patrick Craig	Solid Waste Management
Ryan Lambert	Salt Lake County
Renee Plant	Wasatch Front Waste & Recycling District

**Public Comment**

None

**Distribution of May 28, 2025, Minutes**

The minutes for the Council Workshop Meeting held on May 28, 2025, were distributed prior to the meeting.

**Division Updates**

**Patrick Craig** reviewed the Division Update sheet that was provided as part of the meeting package. Permits/Environmental Compliance: Received a Tolling request from USEPA, regarding the 114 Review. This request allows additional time for agency review (from June 9 to Sept 30). General Information: two HEO positions are currently vacant. Two offers have been made. Will be working with legal and contracting to extend additional two-year contract agreement with NextEra on the beneficial gas use contract. That would give us ample time to get a good contract in place and ample time for construction. We were delayed due to the improvement of the gas system and installation of the additional flare.

## Financial Report

**Patrick Craig** reviewed the January through May 2025 Financial Report of Expense and Revenues, MSW Report, Compost Report, and Top MSW Customers that are provided as part of the meeting package. Financials are tracking as anticipated.

## Public Landfill Litter Abatement Fee Process

**Patrick Craig** reviewed Public Landfill Litter Abatement Fee Process. Additional discussions with Trans-Jordan and their process. Trying to be consistent with them and determining what is determined to be securely covered. One point was to train staff and customers beginning on July 1, 2025 with violation fees beginning on January 1, 2026. Since not all customers may have come to the Landfill during the training period and would not be aware of the new requirements, the landfill would give one warning for each violator during the period of Jan 1 to July 1, 2026. This timeframe is consistent with the approved legislation. We would track violations and warnings in the Waste Works ticket system. Trans-Jordan reports customers who refuse to pay the violation fee to the Salt Lake County Health Department as a rejected load and alert the Utah Highway Patrol on loads that appear to be a hazard. The landfill webpage will be updated to summarize this new law.

## Solid Waste Pricing Review

**Patrick Craig** reviewed proposed Solid Waste Pricing for the MSW Waste Codes. A two-dollar increase on these codes is proposed. Salt Lake City has requested that we evaluate no price increase for their waste at the Transfer Station and establish an Owner's Rate. No longer use Gov't Rate for SLC. Add Gov't Rate to the landfill tied to volume (this would replace the current Tiered Pricing agreement in the future - 2026). Salt Lake City doesn't bring a lot of trash to Landfill. In 2026, only Wasatch Front Waste and Recycle District would be using the Gov't Rate at the Transfer Station. Additional discussion about benefit to both the County and City and how that would be achieved. **Joe Smolka** thought both the City and WFWRD should get the same rate for the curbside collected material. Salt Lake City and Salt Lake County will have an additional meeting to discuss an approach to owner rates and WFWRD rates.

## Other Business

None

## Next Meeting

Wednesday, August 6, 2025 at 1:00 pm

Hybrid/Virtual Meeting at Salt Lake Valley Transfer Station 502 West 3300 South Salt Lake City, UT 84115

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday June 25, 2025, 2:00 P.M.

Virtual Webex Meeting

**COUNCIL MINUTES**

Council Members in Attendance:

Chris Bell	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

Other Participates:

Patrick Craig	Solid Waste Management
Ryan Lambert	Salt Lake County
Renee Plant	Wasatch Front Waste & Recycling District

1. **Direction/Approval of May 28, 2025, Minutes**  
**Brent Beardall** made a motion to approve the 5/28/2025 minutes. **Joe Smolka** seconded the motion. The motion passed unanimously.
2. **Direction/Approval of Landfill Litter Abatement Fee Process**  
**Brent Beardall** made a motion to approve the Landfill Litter Abatement Fee Process giving one warning to each customer when the program begins January 1, 2026. The warnings must be consistent with the legislation timeframe. Update the landfill website with the information regarding these new legislative requirements. **Chris Bell** seconded the motion. The motion passed unanimously.
3. **Direction/Approval of Solid Waste Pricing Review**  
**Scott Baird** made a motion to give Direction for staff to meet with Salt Lake City and Salt Lake County and discuss the rates relative to the owners. **Joe Smolka** seconded the motion. The motion passed unanimously.  
Adjourned 2:58 P.M.  
Minutes submitted by: Elaine McIntosh

**Solid Waste Management Council**  
**Division Updates**  
**08/06/2025**

**PERMITS/ENVIRONMENTAL COMPLIANCE**

- All Permits are current, and no compliance issues identified

**SAFETY**

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

**CUSTOMER SERVICE**

- No Customer Service Issues

**HOMELESS CAMP CLEANUP** – 499 tons (713 in 2024) of the 1,500 tons approved

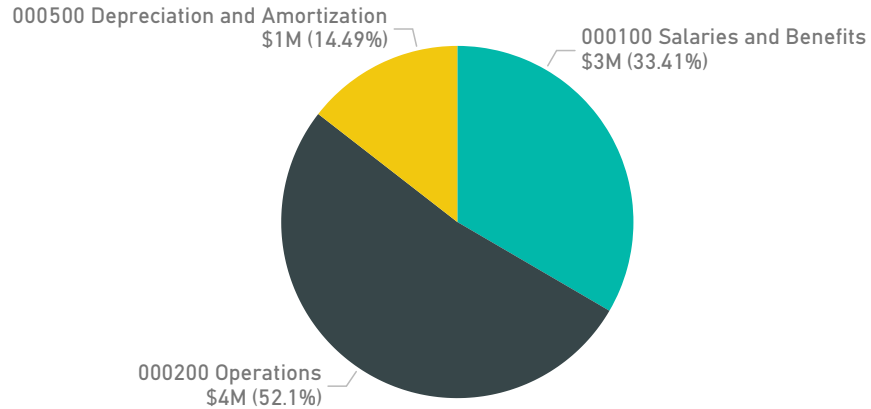
**GENERAL INFORMATION**

- Personnel Update – one Litter Control position available
- Project Review
  - Gas System Upgrades construction is proceeding as scheduled
  - Second Gas Flare purchase/installation proceeding

## Expenses January Through June 2025

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,297,554	\$2,596,369	\$2,701,185	51%	50%
000200 Operations	\$10,501,991	\$4,049,121	\$6,452,870	61%	50%
000400 Indirect Costs	\$478,001	\$0	\$478,001	100%	50%
000500 Depreciation and Amortization	\$2,899,999	\$1,126,260	\$1,773,739	61%	50%
<b>Total</b>	<b>\$19,177,545</b>	<b>\$7,771,751</b>	<b>\$11,405,794</b>	<b>59%</b>	<b>50%</b>

### Expenses by Expense Type



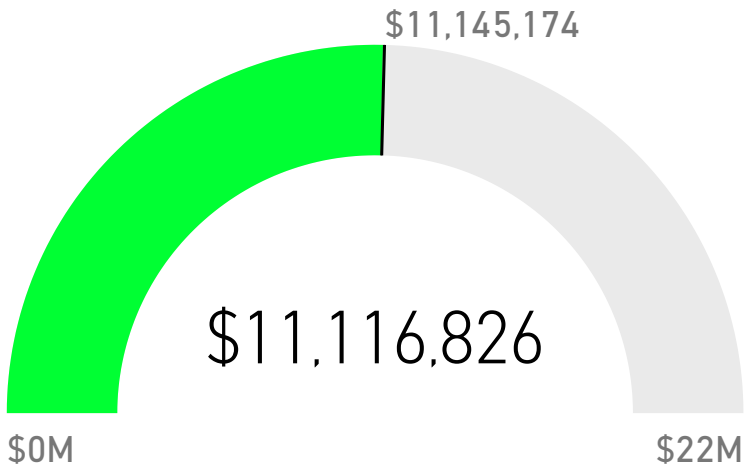
### TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$1,569,283
669010 Depreciation	\$1,126,260
617035 Maint - Autos & Equip-Fleet	\$993,505
645005 Contract Hauling (from Transfer Station)	\$794,696
667035 Landfill Closure & Postclosure	\$544,135
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$535,649
603050 Health Insurance Premiums	\$448,007
619005 Gasoline, Diesel, Oil & Grease	\$276,322
603025 Retirement Or Pension Contrib	\$247,944
639025 Other Professional Fees/Sheriff Security	\$205,313
<b>Total</b>	<b>\$6,741,113</b>

# Revenues January Through June 2025

Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	20,810,000.00	5.95%	\$1,238,195	\$1,331,067
2	20,810,000.00	5.38%	\$1,119,578	\$1,251,095
3	20,810,000.00	9.10%	\$1,893,710	\$1,668,667
4	20,810,000.00	9.42%	\$1,960,302	\$2,130,599
5	20,810,000.00	9.58%	\$1,993,598	\$2,470,950
6	21,935,000.00	11.38%	\$2,496,203	\$2,264,448
Total	21,935,000.00	50.81%	\$11,145,174	\$11,116,826

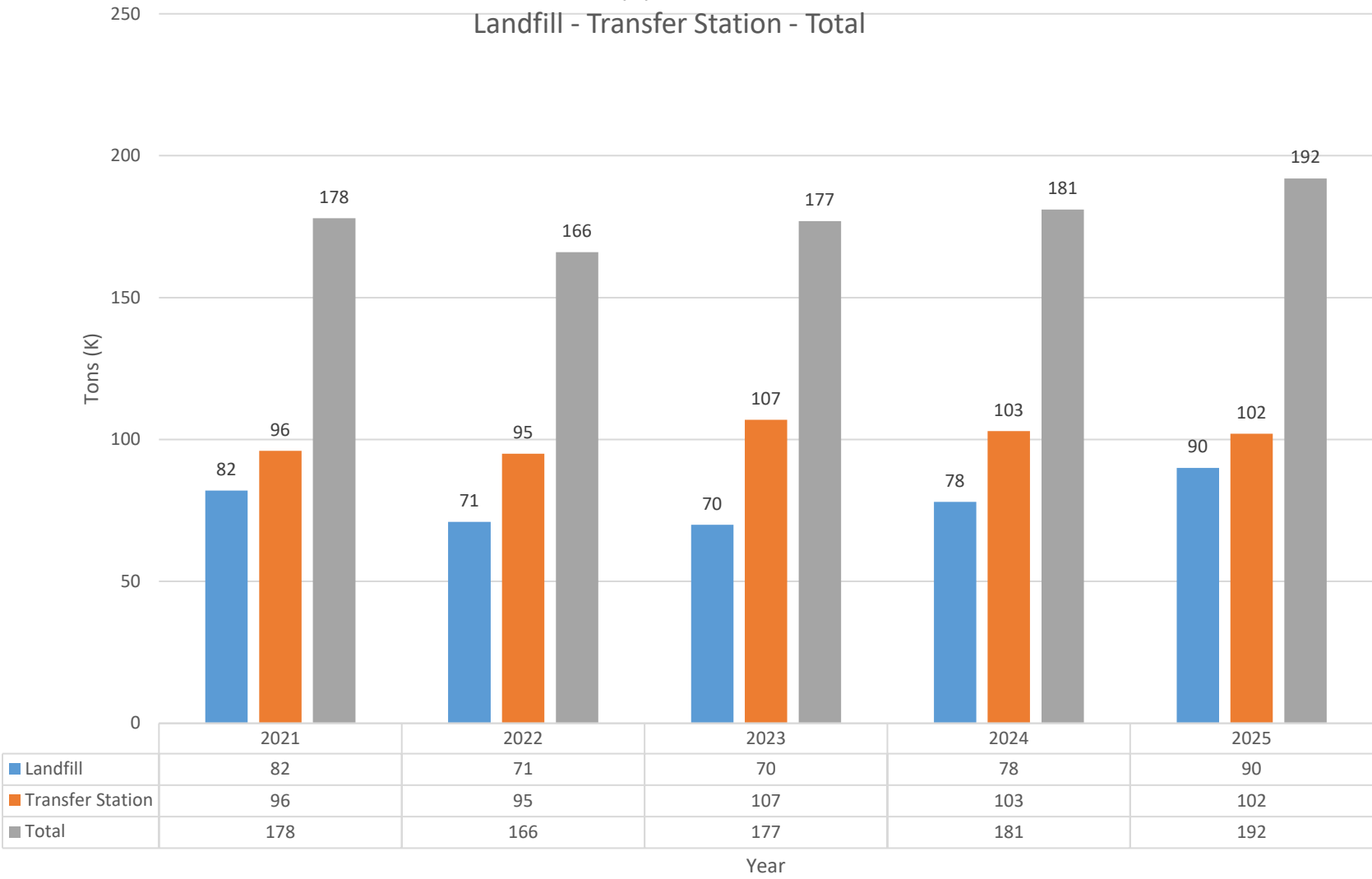
LANDFILL REVENUE RECEIVED VS EXPEC...



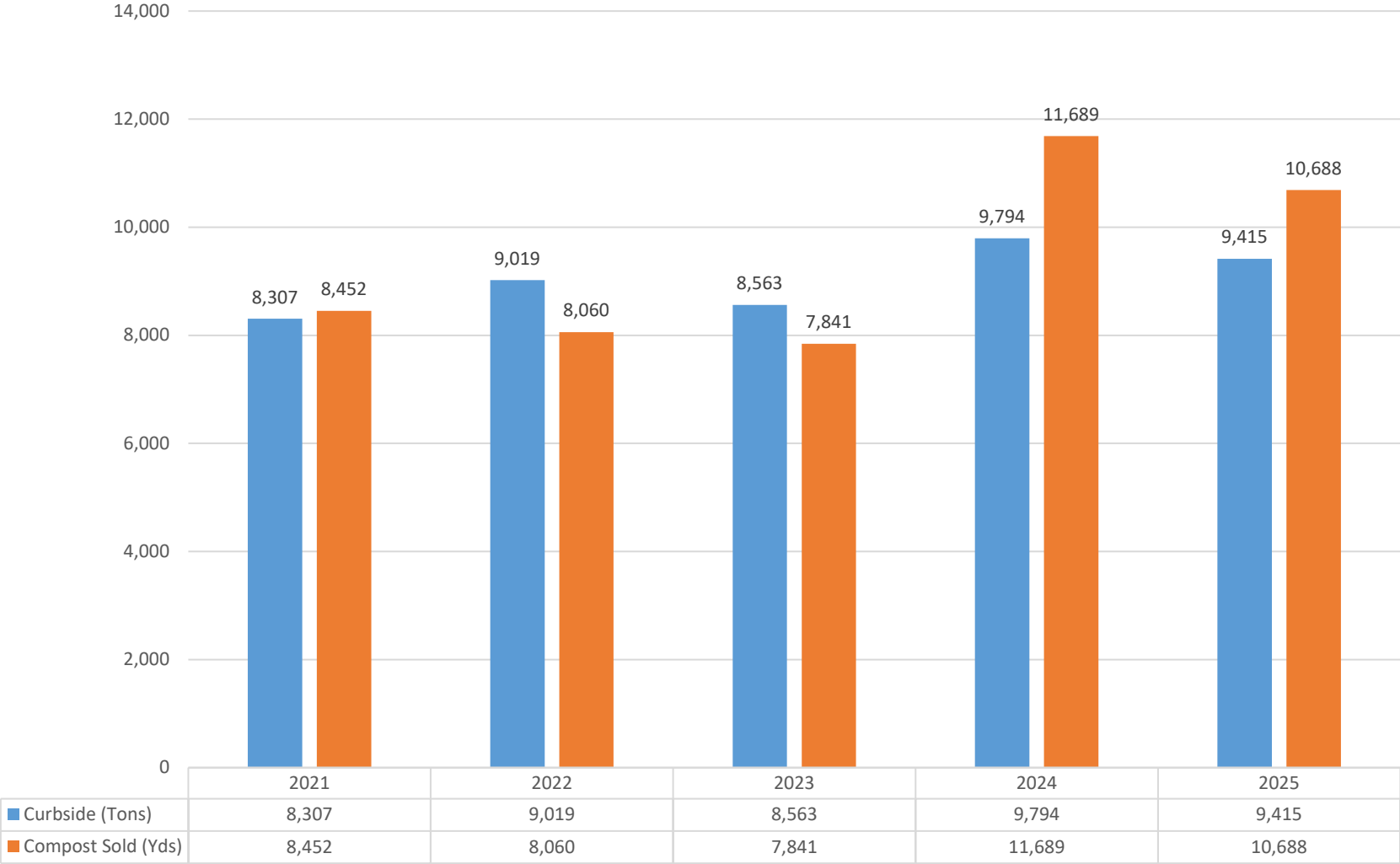


MSW Tons (K) - YTD June 2025

Landfill - Transfer Station - Total



Compost Process YTD June 2025  
Curbside Collected (Tons) - Compost Sold (Yards)  
Compost Available



580 Yards Compost Available

# Top MSW Customers

## YTD June 2025

Landfill	Tons	Transfer Station	Tons
Transfer Station	101,557	Wasatch Front Waste	37,618
Cash Account	45,201	WM	32,513
Wasatch Front Waste	12,930	SLC Sanitation	21,322
WM Inc	4,588	South Salt Lake	2,682
Deseret Industries	2,889	B&L Disposal	1,778
A Ruttco Pallet	1,182	Rocky Mountain Recycling	1,193
Rocky Mountain Recycling	1,122	ACE	1,014
Central Valley Water	927	American Dumpster	898
ACE	890	Advanced Waste	588
Lake Point	651	Got Junk	472

## 2026 Proposed Price Increases

<u>Waste Code</u>	<u>Est 2026 Tons</u>	<u>2025 Price</u>	<u>2026 Price</u>	<u>Difference</u>	<u>Revenue Impact</u>
FLUFF	4,000	\$ 27.00	\$ 32.00	\$ 5.00	\$ 20,000.00
MSW TS	82,000	\$ 41.00	\$ 43.00	\$ 2.00	\$ 164,000.00
MSW TS - Government	77,000	\$ 37.00	\$ 39.00	\$ 2.00	\$ 154,000.00
MSW COMM	122,000	\$ 34.00	\$ 36.00	\$ 2.00	\$ 244,000.00
MSW COMM - Gov't Tiered	24,000	\$ 29.00	\$ 31.00	\$ 2.00	\$ 48,000.00
WOOD COMM	22,000	\$ 34.00	\$ 36.00	\$ 2.00	\$ 44,000.00
T1 (count)	140,000	\$ 16.00	\$ 17.00	\$ 1.00	\$ 140,000.00
TOTAL					<u>\$ 814,000.00</u>

### Fee Increase:

HHW fee from \$1.85 to \$2.32 (25% increase) per ton

UDEQ fee from \$0.21 to \$0.31 in July 2026

## 2026 REVENUE PROJECTIONS

	2026 Rate	2026 Tons	2026 Count	2026 Dollars
<b>1.1 - TIPPING</b>				
MSW COMM	\$ 36.00	122,000		4,392,000
MSW COMM - Owner	\$ 34.00	3,000		102,000
MSW COMM - Gov't Tiered	\$ 31.00	24,000		744,000
<b>MSW Subtotal</b>		149,000	-	5,238,000
CON ASBEST	\$ 500.00	30		15,000
CON CON<12	\$ 12.00	9,000		108,000
FLUFF	\$ 32.00	4,000		128,000
CVR FILL	\$ 12.00	115,000		1,380,000
OVERSIZED	\$ 200.00	50	10.00	2,000
SPC SPEC	\$ 100.00	4,200		420,000
WOOD COMM	\$ 36.00	22,000		792,000
<b>Non MSW Subtotal</b>		154,280	10.00	2,845,000
<b>1.1 - TIPPING TOTAL</b>		<b>303,280</b>	<b>10.00</b>	<b>8,083,000</b>
<b>2.1 CUF</b>				
2.1 T1	\$ 17.00	56,000	140,000	2,380,000
2.2 TIRES	\$ 4.00		7,000	28,000
2.3 MATTRESS	\$ 18.00		23,000	414,000
2.4 FREON	\$ 20.00		3,500	70,000
<b>2.0 CUF TOTAL</b>		<b>56,000</b>	<b>173,500</b>	<b>2,892,000</b>
<b>3.0 - Compost/GW</b>				
COM 1 YD	\$ 20.00		16,000	320,000
COM BKT1	\$ 1.00		1,500	1,500
CURB 6	\$ 20.00	20,000		400,000
<b>3.0 - Compost/GW Total</b>		<b>20,000</b>	<b>17,500</b>	<b>721,500</b>
<b>7.0 - Administration</b>				
Methane Gas Sales				125,000
Metal Recycling				250,000
Soil Royalties				375,000
Interest-Time Deposits				1,200,000
Interest-Investments				400,000
<b>7.0 - Administration Total</b>				<b>2,350,000</b>
<b>LF TOTAL</b>				<b>14,046,500</b>
<b>Transfer Station</b>	<b>Rate</b>	<b>Tons</b>		<b>Dollars</b>
MSW TS	\$ 43.00	82,000		3,526,000
MSW TS - Owner	\$ 37.00	43,000		1,591,000
MSW TS - Government	\$ 39.00	77,000		3,003,000
<b>TS TOTAL</b>		<b>202,000</b>		<b>8,120,000</b>
<b>GRAND TOTAL</b>		<b>581,280</b>		<b>22,166,500</b>

## FY2026 Requested Budget Summary

	TIPPING/ENV	CUF	COMPOST	SCALES	ADMIN	TS	TOTAL
Revenue	\$ 8,083,000	\$ 2,892,000	\$ 721,500	\$ -	\$ 2,350,000	\$ 8,120,000	\$ 22,166,500
<b>475000-Expenses</b>							
Salaries and Benefits	\$ 1,573,136	\$ 990,513	\$ 290,483	\$ 452,993	\$ 1,432,020	\$ 675,976	\$ 5,415,121
Operations	\$ 5,266,083	\$ 1,168,650	\$ 390,846	\$ 39,950	\$ 610,033	\$ 3,178,195	\$ 10,653,757
Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ 478,001	\$ -	\$ 478,001
Depreciation & Amortization	\$ 2,534,384	\$ 172,641	\$ 35,679	\$ 28,936	\$ 16,126	\$ 344,546	\$ 3,132,311
Other Financing Uses (Distributions)					\$ 960,000		\$ 960,000
<b>475099-Expenses</b>					\$ -		\$ -
Total	\$ 9,373,603	\$ 2,331,804	\$ 717,008	\$ 521,879	\$ 3,496,180	\$ 4,198,717	\$ 20,639,190
<b>GL Profit/(Loss)</b>	<b>\$ (1,290,603)</b>	<b>\$ 560,196</b>	<b>\$ 4,492</b>	<b>\$ (521,879)</b>	<b>\$ (1,146,180)</b>	<b>\$ 3,921,283</b>	<b>\$ 1,527,310</b>
<b>PROJECT COSTING</b>							
Disposal (Internal \$13.92/ton)	\$ (3,686,944.00)	\$ 795,760.00	\$ -			\$ 2,891,184.00	\$ -
Admin Allocation	\$ 1,369,537.09	\$ 456,512.36	\$ 152,170.79		\$ (2,536,179.79)	\$ 557,959.55	\$ -
Scales Allocation	\$ 240,064.27	\$ 266,158.21	\$ 15,656.37	\$ (521,878.85)		\$ -	\$ 0.00
Environmental Allocation	\$ (98,130.20)					\$ 98,130.20	\$ -
<b>Project Costing - Profit/(Loss)</b>	<b>\$ 884,870</b>	<b>\$ (958,235)</b>	<b>\$ (163,335)</b>	<b>\$ -</b>	<b>\$ 1,390,000</b>	<b>\$ 374,009</b>	<b>\$ 1,527,310</b>

		2025 Projected			2025 Projected
		Beg. Balance	Projected 2025	Projected/2025	Ending Balance
ACTIVITIES			Additions	Reductions	12/31/2025
INS_RESERVE	Insurance Reserve	1,988,706.29	-		1,988,706.29
FAC_REPLACE	Facility Replacement	726,000.00	-		726,000.00
EQUIP_REPLACE	Equipment Replacement	4,193,439.42	2,700,000.00	(3,400,000.00)	3,493,439.42
CAP_IMPROVEMENT	Capital Improvements	-	-		-
ENVIRO_LIAB	Environmental Liability	2,000,000.00	-		2,000,000.00
MODULE_CONST	Module Construction	3,504,063.40	1,250,000.00		4,754,063.40
GCCS	Gas Collection Control System	5,501,056.13	2,376,000.00	(2,700,000.00)	5,177,056.13
101060	Cash-Restricted	17,913,265.24	6,326,000.00	(6,100,000.00)	18,139,265.24
		2026 Projected			2026 Projected
		Beg. Balance	Projected 2026	Projected/ Actuals 2026	Ending Balance
ACTIVITIES			Additions	Reductions	12/31/2026
INS_RESERVE	Insurance Reserve	1,988,706.29	11,293.71		2,000,000.00
FAC_REPLACE	Facility Replacement	726,000.00	333,706.29		1,059,706.29
EQUIP_REPLACE	Equipment Replacement	3,493,439.42	2,522,121.54	(2,771,690.00)	3,243,870.96
CAP_IMPROVEMENT	Capital Improvements	-			-
ENVIRO_LIAB	Environmental Liability	2,000,000.00			2,000,000.00
MODULE_CONST	Module Construction	4,754,063.40	1,250,000.00		6,004,063.40
GCCS	Gas Collection Control System	5,177,056.13	250,000.00	(2,600,000.00)	2,827,056.13
101060	Cash-Restricted	18,139,265.24	4,367,121.54	(5,371,690.00)	17,134,696.78

## 2026 NEW REQUESTS:

### Balance Sheet Purchases - Equipment Replacement Fund

Priority	Description	Amount	Justification	One Time	Activity	Depreciation
	Compost Loader	\$ 291,490	Scheduled rotation of equipment	Y	COMPOST	\$ 13,117
	LF D9 Dozer	\$ 1,700,000	41 rebuild warranty up	Y	TIPPING	\$ 76,500
	LF Excavator	\$ 300,000	Scheduled rotation of equipment	Y	TIPPING	\$ 13,500
	LF Articulated Haul Truck	\$ 350,200	Scheduled rotation of equipment	Y	TIPPING	\$ 15,759
	TS Rolloff Truck	\$ 130,000	Scheduled rotation of equipment	Y	TSTIP	\$ 5,850
		<u>\$ 2,771,690</u>				<u>\$ 124,726</u>