

State Board of Education Discretionary Funds FY2026						Initial FY2025 Carry Forward Balance																										
						State Funds		Remaining																								
						General Funds																										
						FML																										
						Land Exchange																										
						Tax Delay																										
						Total																										
						Approved State Funds			Approved General Funds			Approved FML			Approved Land Exchange			Approved Tax Delay														
						*PRTY - USBE Priorities; *BDAD - State Board Administration			*BDGF - Administration General Funds			*PRFM - USBE Priorities Federal Mineral Lease			*BDAG - Land Exchange			*ODPA - One Time Discretionary for PAAA			Expended			Remaining			Notes					
						Contingency			200,000.00															\$ 200,000.00			Board Approved October 3, 2024 - Federal Funds Audit \$120,000					
						Legal Contingency			250,000.00															\$ 250,000.00			Board Approved October 3, 2024					
						Over the Phone and Website Translation Services						50,000.00												\$ 50,000.00			Board Approved April 7, 2022 - Procurement in process. - Board Approved Continuation 10-5-2023 - Approved to move forward to full Board by the Finance Committee Sept 6, 2024 - Board Approved Continuation 10-3-2024					
						Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE)						216,030.04									57,246.66			\$ 158,783.38			Board Approved April 7, 2022					
						Social Studies Competitive Grant						129,960.36									127,857.18			\$ 2,103.18			Board Approved February 2, 2023 -					
						Family Studies Research			30,000.00						18,212.00									17,471.31			\$ 740.69			Board Approved January 11, 2024 - USB E 240094IAA		
						Structural challenges that face school-age boys and girls in Utah						100,000.00															\$ 100,000.00			Board Approved February 1, 2024 - USB E250005IAA - Project scheduled to be completed in December 2025		
						San Jaun SD broadband infrastructure												2,500,000.00			390,744.38			\$ 2,109,255.62			Board Approved April 4, 2024 - Awarded in UtahGrants					
						Annual Training Modules (T&L)			720,000.00						600,000.00									221,130.00			\$ 378,870.00			Board Approved April 4, 2024 - USB E250032CT		
						School Safety Dashboard									1,500,000.00												\$ 1,500,000.00			Board Approved December 5, 2024		
						ROI Project						75,000.00															\$ 75,000.00			Board Approved December 5, 2024		
						Board Strategic Plan Facilitator									40,000.00												\$ 40,000.00			Board Approved December 5, 2024		
						Building Security			180,000.00												180,000.00			\$ -			Board Approved October 3, 2024 - Completed					
						Vehicle Lease Payoff			40,000.00												40,000.00			\$ -			Board Approved October 3, 2024 - Completed					
						Facility needs			100,000.00												100,000.00			\$ -			Board Approved October 3, 2024 - Completed					
						Superintendent Discretionary			75,000.00												75,000.00			\$ -			Board Approved October 3, 2024 - Completed					
						Small District Base Funding for Admin Costs												970,676.71			970,676.71			\$ -			Board Approved October 3, 2024 - Legislature reallocated funds in HB002 GS25 - Completed					
						Data Research Project			10,858.37						27,839.13						33,217.71			\$ 5,479.79			Board Approved August 4, 2022 - USB E230007CT - Completed					
						SSS Temporary Educational Specialist 1 year												88,190.38			88,190.38			\$ -			Board Approved January 11, 2024 - Completed					
						Work based learning opportunities software						400,000.00									400,000.00			\$ -			Board Approved January 11, 2024 on consent calendar September 5, 2024 - USB E250006CT - Completed					
						Emery HS Isolated School for FY2025												265,000.00			265,000.00			\$ -			Board Approved May 2, 2024 - Completed					
						Impact of Title IX changes on Public Schools			7,285.00												7,285.00			\$ -			Board Approved June 6, 2024 - PO3 25*16 - Completed					
						USDB - Medicaid Repayment			693,000.00												693,000.00			\$ -			Board Approved November 7, 2024 - Legislature reallocated funds in HB002 GS25 - Completed					

	USDB - Services to LEAs that have fallen below the 3%		300,000.00					300,000.00	\$ -	Board Approved December 5, 2024 - Legislature reallocated funds in HB002 GS25 - Completed
Totals		750,000.00	1,931,143.37	-	3,082,041.53	-	3,823,867.09	3,966,819.33	4,870,232.66	