

UTAH STATE BOARD OF EDUCATION

Subject:

ACTION: Requests for Funding and/or Budget Recommendations in Accordance with the Budgetary Procedures Act

Agenda item type:

Action Item

Recommended Action:

MOTION FOR THE BOARD: That the Board directs staff to prepare funding requests for the continuation of the Master Pilot program to continue at its present levels.

Purpose of Memo:

Result of legislative action

Background:

The Budgetary Procedures Act requires:

(3)(a) Except as provided in Subsection (3)(b), for the purpose of preparing and reporting the proposed budget, the governor: (i) shall require the proper state officials, including all public and higher education officials, all heads of executive and administrative departments and state institutions, bureaus, boards, commissions, and agencies expending or supervising the expenditure of the state money, and all institutions applying for state money and appropriations, to provide itemized estimates of changes in revenues and appropriations; (ii) may require the persons and entities subject to Subsection (3)(a)(i) to provide other information under these guidelines and at times as the governor may direct, which may include a requirement for program productivity and performance measures, where appropriate, with emphasis on outcome indicators; and (iii) may require representatives of public and higher education, state departments and institutions, and other institutions or individuals applying for state appropriations to attend budget meetings. (b) Subsections (3)(a)(ii) and (iii) do not apply to the judicial department or the legislative department.

The Finance Committee of the Utah State Board of Education starts the process of identifying funding requirements during the May meeting and makes recommendations to the board for their consideration.

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Attachments:

None

