

Tonnage Fee Increase 2026

Agenda

- Why the increase?
- Who pays tonnage fees
- Proposal
- Future plans
- Questions



The need for increasing tonnage fees

- The Household Hazardous Waste (HHW) program has a 35-year history serving residents and small businesses in the Salt Lake Valley. The program has grown each year and the amount of hazardous materials that are kept out of area landfills and homes has increased each year, which increases the funding needed for the program.
- To accommodate the expected population growth of the valley and continue to offer convenient and superior service to residents, the Salt Lake County Health Department (SLCHD) has built a third HHW facility in Sandy, the landfill councils supported the small increase to the tonnage fees in 2014 to support the proposed new centrally located facility.
- To continue to fund the new facility, pay for increased disposal fees and accommodate the growing need in the community, SLCHD is proposing an increase in tonnage fees collected in 2026.
- Tonnage fees will continue to fund the HHW program, with any excess being saved in the assigned fund which would be saved for emergencies and only for this approved program.

Who pays tonnage fees?

Salt Lake Valley Landfill/Transfer Station, TransJordan Landfill, Waste Management, ET Technologies, Mountain View (waste management), Allied (Republic Services), Nuset, Beck's Sanitation, Trilogy Medwaste West, Const. Waste Management (Bland), Sump & Trap, Renegade Oil, and Ace (MSW & C&D).

The tonnage fees vary based on the type of waste they receive.

Historic Tonnage Fees	April 2014 (per ton)	Increased in Nov 2014	Currently 2025
Liquid Waste Processor	0.30	0.40	\$0.40
Infectious Waste	3.00	3.00	\$3.00
Municipal Waste	1.50	1.85	\$1.85
Construction and Demo	0.30	0.40	\$0.40
Monofil	0.30	0.40	\$0.40

No 2026 Fee Increase

Assigned Fund Balance Goal \$500,000 Cover approximately 60 days of personnel and operating costs.

Year 2023		2024		2025		2026		% comparing to		2027	
	Close out			Close out		Projection		Projection	Previous Year		Projection
Acct. 315005 Beginning Bal.	Ś	1,498,618.14	Ś	1,784,629.83	\$	1,857,035.70	Ś	1,274,308.81		Ś	563,569.31
Current Year Usage	7	1,450,010.14	7	1,704,023.03	7	1,037,033.70	7	1,274,300.01		7	303,303.31
Available Account Balance	\$	1,498,618.14	\$	1,784,629.83	\$	1,857,035.70	\$	1,274,308.81		\$	563,569.31
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HHW Fee Revenue	\$	3,127,687.29	\$	3,424,762.15	\$	3,436,961.73	\$	3,511,491.54	2.17%	\$	4,359,035.84
HHW Expenditure	\$	2,841,675.60	\$	3,352,356.28	\$	4,019,688.63	\$	4,222,231.04	5.04%	\$	4,433,023.02
Personnel	\$	1,021,216.69	\$	1,168,483.34	\$	1,252,882.22	\$	1,315,526.33	5.00%	\$	1,381,302.65
Operating	\$	976,753.63	\$	1,235,710.49	\$	1,798,643.96	\$	1,933,542.26	7.50%	\$	2,078,557.93
Building Capital Projects	\$	-	\$	-	\$	20,000.00	\$	25,000.00	25.00%	\$	25,000.00
Debt Services-HHW Bond 2020B	\$	162,862.00	\$	150,000.23	\$	150,000.23	\$	150,000.23	0.00%	\$	150,000.23
County Indirect Allocation	\$	82,214.94	\$	106,928.78	\$	106,928.78	\$	106,928.78	0.00%	\$	106,928.78
Admin. Cost Allocation	\$	278,016.87	\$	312,918.41	\$	312,918.41	\$	312,918.41	0.00%	\$	312,918.41
EH Admin Cost Allocation	\$	320,611.47	\$	378,315.03	\$	378,315.03	\$	378,315.03	0.00%	\$	378,315.03
Net REV-EXP to the Account Balance	\$	286,011.69	\$	72,405.87	\$	(582,726.90)	\$	(710,739.50)		\$	(73,987.19
Ending Bal.	\$	1,784,629.83	\$	1,857,035.70	\$	1,274,308.81	\$	563,569.31		\$	489,582.12
Burn Rate				4.06%		-31.38%		-55.77%			-13.139
Notes:											
2025 Projection - Revenue is calculated							•				
Est. expense increase based on 5% incr					g. Ass	umes new buil	ding	is in full operat	ion for 2025.		
Est. revenue based on landfill tonnage	increas	sed by 2% from	prev	rious year							



Proposed Increase

To be implemented in January 2026

Proposal: increase tonnage fees by 25% for all waste streams.

Proposed Tonnage Fees	January 2026
Liquid Waste Processor	\$0.50
Infectious Waste	\$3.75
Municipal Waste	\$2.31
Construction and Demo	\$0.50
Monofil	\$0.50



Other revenue that supports the HHW program. (Tonnage projection with 25% increase)

	Waste Tire HN40	Other Revenue	Tonnage	Total Revenue
		Total	Projection	
2018	\$ 150,951.53	\$ 260,887.53		
2019	\$ 194,256.83	\$ 290,997.83		
2020	\$ 234,990.02	\$ 305,419.02		
2021	\$ 228,554.26	\$ 297,285.90		
2022	\$ 214,587.50	\$ 303,500.50		
2023	\$ 242,537.67	\$ 347,956.67		
2024	\$ 277,168.83	\$ 415,883.49	\$ 3,008,878.66	\$ 3,424,762.15
2025 P	\$ 277,168.83	\$ 374,884.64	\$ 3,062,077.09	\$ 3,436,961.73
2026 P	\$ 277,168.83	\$ 381,053.18	\$ 3,913,046.70	\$ 4,294,099.88
2027 P	\$ 277,168.83	\$ 380,662.95	\$ 3,978,371.89	\$ 4,359,034.84
2028 P	\$ 277,168.83	\$ 383,642.96	\$ 4,057,939.33	\$ 4,441,582.29
2029 P	\$ 277,168.83	\$ 387,673.13	\$ 4,139,098.11	\$ 4,526,771.24
2030 P	\$ 277,168.83	\$ 390,171.17	\$ 4,221,880.08	\$ 4,612,051.25

Impact to HHW Fund with Proposed 25% Fee Increase in 2026

Year	2025 Projection	2026 Projection	% comparing to Previous Year	2027 Projection	% comparing to Previous Year	2028 Projection	% comparing to Previous Year	2029 Projection	% comparing to Previous Year	2030 Projection	% comparing to Previous Year
Acct. 315005 Beginning Bal.	\$ 1,857,035.70	\$ 1,274,308.81		\$ 1,346,177.65		\$ 1,272,189.46		\$ 1,055,791.76		\$ 684,480.87	
Current Year Usage											
Available Account Balance	\$ 1,857,035.70	\$ 1,274,308.81		\$ 1,346,177.65		\$ 1,272,189.46		\$ 1,055,791.76		\$ 684,480.87	
HHW Fee Revenue	\$ 3,436,961.73	\$ 4,294,099.88	24.94%	\$ 4,359,034.84	1.51%	\$ 4,441,582.29	1.89%	\$ 4,526,771.24	1.92%	\$ 4,612,051.25	1.88%
HHW Expenditure	\$ 4,019,688.63	\$ 4,222,231.04	5.04%	\$ 4,433,023.02	4.99%	\$ 4,657,980.00	5.07%	\$ 4,898,082.12	5.15%	\$ 5,154,378.94	5.23%
Personnel	\$ 1,252,882.22	\$ 1,315,526.33	5.00%	\$ 1,381,302.65	5.00%	\$ 1,450,367.78	5.00%	\$ 1,522,886.17	5.00%	\$ 1,599,030.48	5.00%
Operating	\$ 1,798,643.96	\$ 1,933,542.26	7.50%	\$ 2,078,557.93	7.50%	\$ 2,234,449.77	7.50%	\$ 2,402,033.50	7.50%	\$ 2,582,186.02	7.50%
Building Capital Projects	\$ 20,000.00	\$ 25,000.00	25.00%	\$ 25,000.00	0.00%	\$ 25,000.00	0.00%	\$ 25,000.00	0.00%	\$ 25,000.00	0.00%
Debt Services-HHW Bond 2020B	\$ 150,000.23	\$ 150,000.23	0.00%	\$ 150,000.23	0.00%	\$ 150,000.23	0.00%	\$ 150,000.23	0.00%	\$ 150,000.23	0.00%
County Indirect Allocation	\$ 106,928.78	\$ 106,928.78	0.00%	\$ 106,928.78	0.00%	\$ 106,928.78	0.00%	\$ 106,928.78	0.00%	\$ 106,928.78	0.00%
Admin. Cost Allocation	\$ 312,918.41	\$ 312,918.41	0.00%	\$ 312,918.41	0.00%	\$ 312,918.41	0.00%	\$ 312,918.41	0.00%	\$ 312,918.41	0.00%
EH Admin Cost Allocation	\$ 378,315.03	\$ 378,315.03	0.00%	\$ 378,315.03	0.00%	\$ 378,315.03	0.00%	\$ 378,315.03	0.00%	\$ 378,315.03	0.00%
Net REV-EXP to the Account Balance	\$ (582,726.90)	\$ 71,868.84		\$ (73,988.19)		\$ (216,397.71)		\$ (371,310.89)		\$ (542,327.70)	
balance											
Ending Bal.	\$ 1,274,308.81	\$ 1,346,177.65		\$ 1,272,189.46		\$ 1,055,791.76		\$ 684,480.87		\$ 142,153.17	
Burn Rate	-31.38%	5.64%		-5.50%		-17.01%		-35.17%		-79.23%	
Notes:											
2025 Projection - Revenue is calculated expense increase based on 5% in Est. revenue based on landfill tonnage	ncrease for personne	l and 7.5% for oper									

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Year	2027 Projection 2028 Projection		28 Projection	20	29 Projection	2030 Projection		
Acct. 315005 Beginning Bal.	\$	1,348,957.22	\$	1,265,453.22	\$	950,264.81	\$	619,281.20
Current Year Usage Available Account Balance	\$	1,348,957.22	\$	1,265,453.22	\$	950,264.81	\$	619,281.20
HHW Fee Revenue		\$4,322,037.92		\$4,400,418.65		\$4,481,241.85		\$4,571,450.31
HHW Expenditure	\$	4,405,541.93	\$	4,715,607.06	\$	4,812,225.45	\$	5,129,369.76
Personnel	\$	1,381,302.65	5%\$	1,450,367.78	5%\$	1,522,886.17	\$	1,599,030.48
Operating	\$	2,155,534.00	\$	2,396,534.00	\$	2,420,634.00	\$	2,661,634.00
Building Capital Projects	\$	25,000.00	\$	25,000.00	\$	25,000.00	\$	25,000.00
Debt Services-HHW Bond 2020B	\$	162,862.00	\$	162,862.00	\$	162,862.00	\$	162,862.00
County Indirect Allocation	\$	82,214.94	\$	82,214.94	\$	82,214.94	\$	82,214.94
Admin. Cost Allocation	\$	278,016.87	\$	278,016.87	\$	278,016.87	\$	278,016.87
EH Admin Cost Allocation	\$	320,611.47	\$	320,611.47	\$	320,611.47	\$	320,611.47
Net REV-EXP to the Account Balance	\$	(83,504.01)	\$	(315,188.41)	\$	(330,983.60)	\$	(557,919.45)
Ending Bal.	\$	1,265,453.22	\$	950,264.81	\$	619,281.20	\$	61,361.76
Burn Rate		-6.19%		-24.91%		-34.83%		-90.09%

Next increase request anticipated in 2029

For now, the proposed 25% increase will allow us to continue to support the local landfills, the growing needs of the HHW program and Salt Lake Valley residents.

Questions?

Thank you

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