



Tonnage Fee Increase 2026

Agenda

- Why the increase?
- Who pays tonnage fees
- Proposal
- Future plans
- Questions



The need for increasing tonnage fees



- The Household Hazardous Waste (HHW) program has a 35-year history serving residents and small businesses in the Salt Lake Valley. The program has grown each year and the amount of hazardous materials that are kept out of area landfills and homes has increased each year, which increases the funding needed for the program.
- To accommodate the expected population growth of the valley and continue to offer convenient and superior service to residents, the Salt Lake County Health Department (SLCHD) has built a third HHW facility in Sandy, the landfill councils supported the small increase to the tonnage fees in 2014 to support the proposed new centrally located facility.
- To continue to fund the new facility, pay for increased disposal fees and accommodate the growing need in the community, SLCHD is proposing an increase in tonnage fees collected in 2026.
- Tonnage fees will continue to fund the HHW program, with any excess being saved in the assigned fund which would be saved for emergencies and only for this approved program.

Who pays tonnage fees?

Salt Lake Valley Landfill/Transfer Station, TransJordan Landfill, Waste Management, ET Technologies, Mountain View (waste management), Allied (Republic Services), Nuset, Beck's Sanitation, Trilogy Medwaste West, Const. Waste Management (Bland), Sump & Trap, Renegade Oil, and Ace (MSW & C&D).

The tonnage fees vary based on the type of waste they receive.

Historic Tonnage Fees	April 2014 (per ton)	Increased in Nov 2014	Currently 2025
Liquid Waste Processor	0.30	0.40	\$0.40
Infectious Waste	3.00	3.00	\$3.00
Municipal Waste	1.50	1.85	\$1.85
Construction and Demo	0.30	0.40	\$0.40
Monofil	0.30	0.40	\$0.40

No 2026 Fee Increase

Assigned Fund Balance Goal \$500,000
Cover approximately 60 days of personnel and operating costs.

[illegible]



Proposed Increase

To be implemented in January 2026

Proposal: increase tonnage fees by 25% for all waste streams.

Proposed Tonnage Fees	January 2026
Liquid Waste Processor	\$0.50
Infectious Waste	\$3.75
Municipal Waste	\$2.31
Construction and Demo	\$0.50
Monofil	\$0.50



Other revenue that supports the HHW program. (Tonnage projection with 25% increase)

	Waste Tire HN40	Other Revenue Total	Tonnage Projection	Total Revenue
2018	\$ 150,951.53	\$ 260,887.53		
2019	\$ 194,256.83	\$ 290,997.83		
2020	\$ 234,990.02	\$ 305,419.02		
2021	\$ 228,554.26	\$ 297,285.90		
2022	\$ 214,587.50	\$ 303,500.50		
2023	\$ 242,537.67	\$ 347,956.67		
2024	\$ 277,168.83	\$ 415,883.49	\$ 3,008,878.66	\$ 3,424,762.15
2025 P	\$ 277,168.83	\$ 374,884.64	\$ 3,062,077.09	\$ 3,436,961.73
2026 P	\$ 277,168.83	\$ 381,053.18	\$ 3,913,046.70	\$ 4,294,099.88
2027 P	\$ 277,168.83	\$ 380,662.95	\$ 3,978,371.89	\$ 4,359,034.84
2028 P	\$ 277,168.83	\$ 383,642.96	\$ 4,057,939.33	\$ 4,441,582.29
2029 P	\$ 277,168.83	\$ 387,673.13	\$ 4,139,098.11	\$ 4,526,771.24
2030 P	\$ 277,168.83	\$ 390,171.17	\$ 4,221,880.08	\$ 4,612,051.25

Impact to HHW Fund with Proposed 25% Fee Increase in 2026

[illegible]

Continued...



Year	2027 Projection	2028 Projection	2029 Projection	2030 Projection
Acct. 315005 Beginning Bal.	\$ 1,348,957.22	\$ 1,265,453.22	\$ 950,264.81	\$ 619,281.20
Current Year Usage				
Available Account Balance	\$ 1,348,957.22	\$ 1,265,453.22	\$ 950,264.81	\$ 619,281.20
HHW Fee Revenue	\$4,322,037.92	\$4,400,418.65	\$4,481,241.85	\$4,571,450.31
HHW Expenditure	\$ 4,405,541.93	\$ 4,715,607.06	\$ 4,812,225.45	\$ 5,129,369.76
Personnel	\$ 1,381,302.65	5% \$ 1,450,367.78	5% \$ 1,522,886.17	\$ 1,599,030.48
Operating	\$ 2,155,534.00	\$ 2,396,534.00	\$ 2,420,634.00	\$ 2,661,634.00
Building Capital Projects	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Debt Services-HHW Bond 2020B	\$ 162,862.00	\$ 162,862.00	\$ 162,862.00	\$ 162,862.00
County Indirect Allocation	\$ 82,214.94	\$ 82,214.94	\$ 82,214.94	\$ 82,214.94
Admin. Cost Allocation	\$ 278,016.87	\$ 278,016.87	\$ 278,016.87	\$ 278,016.87
EH Admin Cost Allocation	\$ 320,611.47	\$ 320,611.47	\$ 320,611.47	\$ 320,611.47
Net REV-EXP to the Account Balance	\$ (83,504.01)	\$ (315,188.41)	\$ (330,983.60)	\$ (557,919.45)
Ending Bal.	\$ 1,265,453.22	\$ 950,264.81	\$ 619,281.20	\$ 61,361.76
Burn Rate	-6.19%	-24.91%	-34.83%	-90.09%

Next increase request anticipated in 2029

For now, the proposed 25% increase will allow us to continue to support the local landfills, the growing needs of the HHW program and Salt Lake Valley residents.

Questions?

Decorative graphic consisting of three overlapping triangles on the left (teal, yellow, and green) and a horizontal green line to the right.

Thank you

Hayley Shaffer

801-541-0118

hshaffer@saltlakecounty.gov