

Rich School District
BUDGET HEARING
Randolph, UT 84064
June 25, 2025
6:00 p.m.

Present: Superintendent Dale Lamborn, President Richard Lamb, Eric Wamsley, Scott Sabey, Zack McKee, Tyler Pugmire

Visitors: Taralyn Cornia-Director of Curriculum/Assessment, Principal Jesse Calder

President Lamb called the hearing to order at 6:01 p.m.

Budget Hearing

President Lamb welcomed all in attendance, there were no attendees on Zoom. He turned the floor to Jennie Johnson, Business Administrator. She went through the order of the documents in the green board budget folder, then pulled up the first document on the screen. She explained that she will be reviewing the final changes for the 2024-2025 budget and proposing the 2025-2026 budget. She directed them to the first document, the summary of proposed changes. The following was the document discussed:

Rich County School District Summary of Changes in Fund Balances Budgeted for the Year Ending June 30, 2025 And proposed budget for FY 2025-2026	General Fund	Student Activity	Debt Service	Capital Projects	Food Service	Total					
	10	21	31	32	49						
Beginning Balance July 1, 2024	\$ 8,271,443	\$ 53,396	\$ 685,433	\$ 1,162,501	\$ 183,277	\$ 10,356,050	AFR Actual 20xx (Prior Audited)	3rd column ending bal	(Fund 26 in Fund 21)		
Revenues	\$ 7,131,457	\$ 365,373	\$ 798,355	\$ 7,189,144	\$ 517,382	\$ 16,001,711	Rev Summary Report current SY after Adj	(Budget not Actual)			
Expenditures	\$ (12,536,344)	\$ (233,501)	\$ (730,150)	\$ (7,514,560)	\$ (509,409)	\$ (21,523,964)	Expenditure Summary Report current SY After Adj	(Budget not Actual)			
Revenues over/(under) Expenditures	\$ (5,404,887)	\$ 131,872	\$ 68,205	\$ (325,416)	\$ 7,973	\$ (5,522,253)	Drawn down for capital project.				
Interfund Transfers	\$ (6,784,382)	\$ -	\$ -	\$ 6,694,382	\$ 90,000						*These numbers are already in the budget above
Estimated Ending Fund Balance June 30, 2025	\$ 2,866,556	\$ 185,268	\$ 753,638	\$ 837,085	\$ 191,250	\$ 4,833,797					
July 1, 2025											
Estimated Revenues 2025-26	\$ 13,890,381	\$ 297,717	\$ 795,343	\$ 380,530	\$ 453,924	\$ 15,817,895	Rev Sum Report next SY after budget input				
Estimated Expenditures 2025-26	\$ (12,450,852)	\$ (199,855)	\$ (754,650)	\$ (256,500)	\$ (499,636)	\$ (14,161,493)	Expenditure Sum Report next SY after budget input				
Est Revenues over/(under) Expenditures	\$ 1,439,529	\$ 97,862	\$ 40,693	\$ 124,030	\$ (45,712)	\$ 1,656,402					
Interfund Transfers	\$ (90,000)	\$ -	\$ -		\$ 90,000	\$ -					*These numbers are already in budget above
Estimated Ending Fund Balance June 30, 2026	\$ 4,306,085	\$ 283,130	\$ 794,331	\$ 961,115	\$ 145,538	\$ 6,490,199					

She did not propose going through truth-in-taxation this upcoming school year since the estimated revenues were anticipated to be above the estimated expenditures by \$1,656,402. Therefore, by the end of June 2026 the estimated fund balance would be \$6,490,199.

The board looked at the tax rate history for the district. The school district had not been through truth-in-taxation to recapture the rate that has floated down due to the assessed valuation of the county raising since the 2021-2022 school year. Districts will sometimes recapture the rate every school year not to leave

any local revenue unclaimed. The Rich School District looks at every year individually to determine the current year budget needs and small capital project needs. Larger capital projects are usually bonded for raising the debt levy port of the school property tax. Here is the tax rate history document used for discussion:

RICH COUNTY
TAX RATE HISTORY REPORT

Entity: 2010 RICH COUNTY SCHOOL DISTRICT

			Certified	Proposed	Final
2025	Budget				
	190	Discharge of Judgement	0.000000	0.000000	0.000000
	210	Basic School Levy	0.001379	0.001379	0.001379
	230	GO Bond Payments	0.000260	0.000260	0.000260
	246	Capital Local Levy	0.000106	0.000106	0.000106
	510	Voted Local Levy	0.000640	0.000640	0.000640
	525	Board Local Levy	0.000669	0.000669	0.000669
	527	Charter School Levy	0.000003	0.000003	0.000003
			0.003057	0.003057	0.003057
2024	Budget				
	210	Basic School Levy	0.001408	0.001408	0.001408
	230	GO Bond Payments	0.000271	0.000271	0.000271
	246	Capital Local Levy	0.000107	0.000107	0.000107
	510	Voted Local Levy	0.000645	0.000645	0.000645
	525	Board Local Levy	0.000678	0.000678	0.000678
	527	Charter School Levy	0.000002	0.000002	0.000002
			0.003111	0.003111	0.003111
2023	Budget				
	210	Basic School Levy	0.001406	0.001406	0.001406
	230	GO Bond Payments	0.000282	0.000282	0.000282
	246	Capital Local Levy	0.000109	0.000109	0.000109
	510	Voted Local Levy	0.000654	0.000654	0.000654
	525	Board Local Levy	0.000685	0.000685	0.000685
	527	Charter School Levy	0.000002	0.000002	0.000002
			0.003138	0.003138	0.003138
2022	Budget				
	210	Basic School Levy	0.001652	0.001652	0.001652
	230	GO Bond Payments	0.000367	0.000367	0.000367
	246	Capital Local Levy	0.000112	0.000142	0.000142
	510	Voted Local Levy	0.000700	0.000852	0.000852
	525	Board Local Levy	0.000671	0.000887	0.000887
	527	Charter School Levy	0.000008	0.000008	0.000008
			0.003510	0.003908	0.003908
2021	Budget				
	210	Basic School Levy	0.001661	0.001661	0.001661
	230	GO Bond Payments	0.000489	0.000489	0.000489
	246	Capital Local Levy	0.000142	0.000142	0.000142
	510	Voted Local Levy	0.000887	0.000887	0.000887
	525	Board Local Levy	0.000852	0.000852	0.000852
	527	Charter School Levy	0.000008	0.000008	0.000008
			0.004039	0.004039	0.004039
2020	Budget				
	210	Basic School Levy	0.001628	0.001628	0.001628
	230	GO Bond Payments	0.000602	0.000602	0.000602
	246	Capital Local Levy	0.000168	0.000168	0.000168
	510	Voted Local Levy	0.001052	0.001052	0.001052
	525	Board Local Levy	0.001014	0.001014	0.001014
	527	Charter School Levy	0.000006	0.000006	0.000006
			0.004470	0.004470	0.004470

Eric Wamsley asked to see where Rich School District fell in comparison to other school districts in Utah:

School District Tax Rates	2025-2026
	TNT
1 North Summit	0.003029
2 Rich	0.003057
3 Park City	0.003564
4 South Summit	0.003642
5 Daggett	0.003679
6 Salt Lake	0.003767
7 Kane	0.004214
8 Piute	0.004389
9 Murray	0.004528
10 Washington	0.004687
11 Millard	0.004917
12 Iron	0.004928
13 Sevier	0.005089
14 Jordan	0.005098
15 Cache	0.005163
16 Beaver	0.00519
17 Uintah	0.005319
18 Logan	0.005375
19 Garfield	0.005629
20 Canyons	0.005656
21 Grand	0.005713
22 Juab	0.00581
23 Weber	0.005999
24 San Juan	0.006022
25 Alpine	0.006074
26 Wasatch	0.00608
27 Morgan	0.006124
28 Granite	0.006202
29 Davis	0.006306
30 South Sanpete	0.006497
31 North Sanpete	0.006916
32 Box Elder	0.006978
33 Provo	0.007017
34 Carbon	0.007097
35 Nebo	0.007227
36 Emery	0.008671
37 Tooele	0.009135
38 Duchesne	Rate Not Certified
39 Wayne	Rate Not Certified
40 Ogden	Rate Not Certified
41 Tintic	Rate Not Certified

She explained that the state school board and state tax commission sets the basic rate and that revenue goes back to the state for distribution to the districts and charter schools.

The Tax Rate Summary was discussed and the max for each levy was calculated to show potential revenue that could be raised in one year if all levies (voted, board and capital) were maxed. It is not the intention of the Rich School Board to raise taxes unnecessarily, they just wanted the public to know the mechanism that has been set up for local schools.

Rich County School District

Tax Rate Summary

Prepared 06/19/2025

Assessed Valuation 2025-26	\$ 2,798,951,833			
Assessed Valuation 2024-25	\$ 2,689,624,414			
Assessed Valuation 2023-24	\$ 2,574,453,860			
Assessed Valuation 2022-23	\$ 1,870,786,690			
Assessed Valuation 2021-22	\$ 1,408,067,483			
Assessed Valuation 2020-21	\$ 1,147,802,870			
Assessed Valuation 2019-20	\$ 1,093,676,494			
State Auditor's Proposed Rate				
No Increase (NO TNT)				
Tax Rate 2025-26	Tax Rate 2024-25	Difference	Under MAX	
		(if Voted Levy .002000)		
Voted Local Levy (max .001600) (could vote to raise to .002000)	0.000640	0.000678	-0.000038	-0.001360
Board Local Levy (max .002500)	0.000669	0.000645	0.000024	-0.000960
Capital Outlay (max .003000)	0.000106	0.000107	-0.000001	-0.001831
Subtotal	0.001415	0.001430	-0.000015	-0.002894
Basic Rate (STATE BASIC EXEMPT from CTR Process)	0.001379	0.001408	-0.000029	
Debt Service (sufficient to cover debt)	0.000260	0.000271	-0.000011	
Charter School Levy (state sets rate)	0.000003	0.000002	0.000001	
Total Tax Rate	0.003057	0.003111	-0.000054	
Tax Revenue 2025-26	Tax Revenue 2024-25	Difference		
Voted Local Levy (voted leeway)	\$ 1,791,329	\$ 1,823,565	\$ (32,236)	
Board Local Levy	\$ 1,872,499	\$ 1,734,808	\$ 137,691	
Capital Outlay	\$ 296,689	\$ 287,790	\$ 8,899	
Subtotal (Subject to Truth in Taxation)	\$ 3,960,517	\$ 3,846,163	\$ 114,354	
Basic Rate	\$ 3,859,755	\$ 3,786,991	\$ 72,764	
Debt Service	\$ 727,727	\$ 728,888	\$ (1,161)	
Charter School Levy	\$ 8,397	\$ 5,379	\$ 3,018	
Total Tax Revenue	\$ 8,556,396	\$ 8,367,421	\$ 188,975	

These documents will also be found on the district website under the Budget Hearing tab for any future reference.

Zack McKee made a motion to close the 2025 Budget Hearing. Eric Wamsley seconded the motion and it carried 5-0. The budget hearing was adjourned at 6:22 p.m.

Rich School District

BOARD MEETING

Randolph, UT 84064

June 25, 2025

President Lamb called to order the regular board meeting at 6:23 p.m. – Immediately following the Budget Hearing

Present: Superintendent Dale Lamborn, President Richard Lamb, Eric Wamsley, Scott Sabey, Zack McKee, Tyler Pugmire

Visitors: Taralyn Cornia-Director of Curriculum/Assessment, Principal Jesse Calder

Opening Remarks Tyler Pugmire

Pledge Eric Wamsley

Consent Items

Minutes Eric Wamsley made a motion to approve the May 21, 2025, regular board meeting minutes as written. Scott Sabey seconded the motion, and it carried 5-0.

Expenditures Zack McKee made a motion to approve the expenditures May 15, 2025, through June 19, 2025. Tyler Pugmire seconded the motion, and the motion carried 5-0.

Action Items

Approve the Amended 2024-25 Budget Scott Sabey made a motion to approve the amended 2024-25 school year budget. Zack McKee seconded the motion, and the motion carried 5-0.

Approve the Proposed 2025-26 Budget Tyler Pugmire made a motion to approve the proposed 2025-26 school year budget. Eric Wamsley seconded the motion, and the motion carried 5-0.

Policy FGAB Electronic Devices Superintendent Lamborn reviewed the policy FGAB and made note that in the last legislative session SB 173 addressed devices in the classroom. He explained that the goal will be to limit cell phone use during instructional time unless used for the course being taught.

Zack McKee noticed inconsistent numbering.

Eric Wamsley made a motion to adopt Policy FGAB that addressed devices in the classroom with the numbering fixed. Scott Sabey seconded the motion and it carried 5-0.

Staffing Richard Lamb reported that the resignation from Lisa Jolley for RHS Cross Country Head Coach, RHS Assistant Wrestling Coach and RHS Assistant Track Coach had been received.

Zack McKee made a motion to approve the resignation of Lisa Jolley with a deep and profound expression of gratitude. Eric Wamsley seconded the motion with a heartfelt thank you, and the motion carried 5-0.

Richard Lamb also presented a letter of resignation for Steve Pugmire as the Cross-Country coach.

Scott Sabey made a motion to approve Mr. Pugmire's resignation. Tyler Pugmire seconded the motion, it carried 5-0.

Eric Wamsley made a motion to open the cross-country coaching position. Zack McKee seconded the motion, and it carried 5-0.

There was a consensus from the board to enter closed session at the end of the information items on the agenda to discuss personnel.

INFORMATION ITEMS

Policy DKE – Parental Leave Policy

The postpartum and parental leave policy that takes effect July 1, 2025, was discussed. Jennie Johnson clarified that this leave policy is only applicable to employees that are eligible for leave. Zack McKee found a conflict on page 2 under Parental Leave between 12-months and 6-months. This will be clarified.

Updated on Stadium Project

Superintendent Lamborn updated the board on the stadium project. He reported there are a few items remaining. The grass isn't growing like they hoped. The decorative rock has not been placed around the R and the septic alarm is not fixed yet. They will be working on the HVAC as soon as possible.

The drainage issue and resolution were discussed.

Tyler Pugmire commented that the track and turf are being used often. He reported that several patrons have taken advantage of this new facility. The board agreed that it is a great addition and wise use of funds.

Zooming Meetings

The protocol for request to speak was reviewed. Superintendent Lamborn will bring a official form that will be giving prior to any request to speak items in regards to subject matter that will not be allowed or tolerated at a public school board meeting like the use of names of staff or students.

There was discussion of possibly not zooming due to the fact people won't identify themselves. Zoom links were started during COVID and the board has elected to continue to do so. Superintendent reported that some districts do, and some do not video record their meetings. The audio must be recorded regardless.

Review Vision & Mission Statement

The board was in consensus to put the vision and mission graphic in the board room to keep it in the forefront of all the meetings.

Superintendent Lamborn reported where we are at with the integration of the pillars and mission statement with our OLAG audit findings.

USBA

President Lamb reminding the board of a leadership training that will take place at Bryce Canyon for any board member, business administrator or superintendent September 25-27, 2025.

UHSAA

Nothing to report. Haven't met since May.

Bridgerland	Richard Lamb reported that BTC has acquired the land to the west of the main campus in Logan with plans to expand. The have the entire block to Costco.
Board Meeting	The next regular board meeting will be held Wednesday, July 30, 2025, at 6 p.m. in Randolph.
Closed Session	Zack McKee made a motion to enter closed session pursuant to Utah Code 52-4-206(6) to discuss the character, professional competence or physical or mental health of individuals and potential litigation. Eric Wamsley seconded the motion. It carried 5-0. Roll Call: Richard Lamb, Aye; Eric Wamsley, Aye; Tyler Pugmire, Aye; Zack McKee, Aye; and Scott Sabey, Aye. The board entered closed session at 7:27 p.m. Those in attendance were Scott Sabey, Tyler Pugmire, Eric Wamsley, Richard Lamb, Zack McKee, Superintendent Lamborn, Jesse Calder, Taralyn Cornia and Business Administrator Jennie Johnson.
Reconvene	Zack McKee made a motion to come out of closed session at 7:47 p.m. Scott Sabey seconded the motion and it carried 5-0. Those present were Scott Sabey, Eric Wamsley, Richard Lamb, Tyler Pugmire, Zack McKee, Superintendent Lamborn, Jesse Calder, Jennie Johnson, and Taralyn Cornia.
	Eric Wamsley made a motion to approve a reasonable accommodation for staff member. Zack McKee seconded the motion and it carried 5-0.
	Tyler Pugmire made a motion to approve a back payment. Scott Sabey seconded the motion and it carried 5-0.
Adjourn	A motion to adjourn was made by Zack McKee at 7:50 p.m. Eric Wamsley seconded the motion carried 5-0.
	Adjourned at 7:50 p.m.

Richard Lamb, President

Jennie Johnson, Business Administrator