



KPI April-June

Key:

Good
Neutral
Needs Improvement

Reliability		April	May	June	Benchmark	Units
1	SAIDI	6.9	8.0	1.8	12	Minutes/Customer
2	CAIDI	40	178	91	120	Minutes/Outage
3	SAIFI	0.17	0.05	0.02	0.11	Outages/Customer
4	Trees Trimmed	483	516	418	250	Trees Trimmed
Safety		April	May	June	Benchmark	Units
5	Restricted Workday Injuries	0	0	1	0	Number of Injuries
6	Preventable Vehicle Accident Rate	0	0	1	0	Number of Accidents
Efficiency		April	May	June	Benchmark	Units
7	Meter Count	40,050	40,071	40,284	18	Meters
8	Operating Cost per Customer	\$141	\$146	\$201	\$200	Dollars/Customer
9	Days Operating Cash on Hand	192	191	184	180	Days
10	Debt Service Coverage	3.2	3.2	3.2	1.75	Surplus Dollars/Debt
11	Net Margin	5.12%	7.67%	2.68%	2.75%	Percent of Revenue
Green Initiatives		April	May	June	Benchmark	Units
12	Rebates Issued	38	76	52	15	Number of Rebates
13	Rebate Amount	\$11,379	\$22,441	\$16,551	\$5,000	Dollars of Rebates
14	Solar Customers	1,259	1,263	1,265	5	New Customers
15	Solar Capacity	9,001	9,037	9,061	30	Solar kW
16	Solar kWh Received	620,825	820,078	744,503	300,000	Solar kWh Generated
17	Shared Solar Customers	127	132	135	2	New Customers
18	Shared Solar kWh	429,282	396,662	414,099	600,000	Solar kWh Purchased
19	Trees Planted	18	48	17	5	Trees Planted
Power Supply		April	May	June	Benchmark	Units
20	Energy Consumption	56,714,688	62,685,892	77,511,408	N/A	kWh
21	Peak Demand	107,754	144,274	174,400	N/A	kW
22	System Load Factor	72%	60%	61%	65%	Load Factor