



KPI April-June

Key:

Good
Neutral
Needs Improvement

Reliability	April	May	June
1 SAIDI	6.9	8.0	1.8
2 CAIDI	40	178	91
3 SAIFI	0.17	0.05	0.02
4 Trees Trimmed	483	516	418

Benchmark	Units
12	Minutes/Customer
120	Minutes/Outage
0.11	Outages/Customer
250	Trees Trimmed

Safety	April	May	June
5 Restricted Workday Injuries	0	0	1
6 Preventable Vehicle Accident Rate	0	0	1

Benchmark	Units
0	Number of Injuries
0	Number of Accidents

Efficiency	April	May	June
7 Meter Count	40,050	40,071	40,284
8 Operating Cost per Customer	\$141	\$146	\$201
9 Days Operating Cash on Hand	192	191	184
10 Debt Service Coverage	3.2	3.2	3.2
11 Net Margin	5.12%	7.67%	2.68%

Benchmark	Units
18	Meters
\$200	Dollars/Customer
180	Days
1.75	Surplus Dollars/Debt
2.75%	Percent of Revenue

Green Initiatives	April	May	June
12 Rebates Issued	38	76	52
13 Rebate Amount	\$11,379	\$22,441	\$16,551
14 Solar Customers	1,259	1,263	1,265
15 Solar Capacity	9,001	9,037	9,061
16 Solar kWh Received	620,825	820,078	744,503
17 Shared Solar Customers	127	132	135
18 Shared Solar kWh	429,282	396,662	414,099
19 Trees Planted	18	48	17

Benchmark	Units
15	Number of Rebates
\$5,000	Dollars of Rebates
5	New Customers
30	Solar kW
300,000	Solar kWh Generated
2	New Customers
600,000	Solar kWh Purchased
5	Trees Planted

Power Supply	April	May	June
20 Energy Consumption	56,714,688	62,685,892	77,511,408
21 Peak Demand	107,754	144,274	174,400
22 System Load Factor	72%	60%	61%

Benchmark	Units
N/A	kWh
N/A	kW
65%	Load Factor