



WOODS CROSS CITY COUNCIL AGENDA

Tuesday, August 5, 2025

Work Session-Open House: 6:00 pm • Regular Session: 6:30 pm • Taxation Hearing 7:30 pm
Held at: 1555 S 800 W • Woods Cross, UT 84087

This meeting will be held in person and via Zoom. You may access at <https://zoom.us/j/9358074960>
or go to zoom.us > select JOIN A MEETING > Meeting ID: 935 807 4960

1. WORK SESSION -Public Open House to Discuss Budget	MAYOR
2. REGULAR SESSION -Welcome Invocation/Pledge	MAYOR SHARP
3. CONSENT ITEMS	
a. Consideration to Approve Minutes: 6/23/25, 7/1/25, and 7/2/9/25	MAYOR
b. Ratify Cash Disbursements: 6/24/25 – 7/31/25	MAYOR
c. Consideration to Adopt Resolution 2025-931 Approving Fall Streets Preservation Project	CHRISTIANSEN
d. Consideration to Adopt Resolution 2025-932 Approving Overrun and Change Order on 2025 Mill and Overlay Project	CHRISTIANSEN
e. Consideration to Approve Audrey Subdivision Conditional Acceptance/Bond Release	CHRISTIANSEN
f. Consideration to Adopt Resolution 2025-933 Authorizing Purchase of Public Works and Police Fleet Vehicles and Surplus of Obsolete Vehicles and Equipment	CHRISTIANSEN/BIGELOW
g. Consideration to Approve Resolution 2025 -934 Authorizing Contract Renewal with Bountiful Police for Dispatch Services	BIGELOW
4. PUBLIC COMMENT	MAYOR
Brief items that are not on the agenda or part of a scheduled Public Hearing. Limited to 3 minutes. If an item requires more than 3 minutes, please contact the City Recorder to be added to a future agenda (ahanson@WoodsCross.gov)	
Woods Cross City is committed to civility: <i>We strive to act and speak with dignity, courtesy, and respect at all times – Participants are asked to join us and to act and speak accordingly</i>	
5. ACTION ITEMS	BIGELOW
a. None unless a Consent Item is moved by City Council	MAYOR
6. DISCUSSION ITEMS	HADERLIE
a. UDOT I-15 Expansion Project Landscaping Options/Cost Proposals	

I certify that copies of the agenda for the Woods Cross City Council Truth in Taxation hearing to be held Tuesday, August 5, 2025, were posted to at Woods Cross City Hall , on the city website www.WoodsCross.com, and to the Utah Public Notice website at www.utah.gov/pmn on July 31, 2025, /s/ Annette Hanson, Woods Cross City Recorder.

In compliance with the Americans with Disabilities Act, any individuals needing special accommodations or services during this meeting shall notify the City Recorder at (801) 677-1006 or AP@WoodsCross.com, at least 24 hours prior to the meeting.

7. STAFF REPORTS	
a. Public Works	CHRISTIANSEN
b. Community Services Report	BARTHOLOMEW
c. Community Development Report	POOLE
d. Police Report	BIGELOW
e. Financial Report	HADERLIE
f. City Administrator Report	HADERLIE
8. COUNCIL ITEMS	
a. Questions/Direction to City Administrator or Staff	
b. Council Reports	
9. ADJOURN CITY COUNCIL TO HOLD TRUTH in TAXATION PUBLIC HEARING SCHEDULED FOR 7:30 PM	

I certify that copies of the agenda for the Woods Cross City Council Truth in Taxation hearing to be held Tuesday, August 5, 2025, were posted to at Woods Cross City Hall , on the city website www.Woodscrooss.com, and to the Utah Public Notice website at www.utah.gov/pmn on July 31, 2025, /s/ Annette Hanson, Woods Cross City Recorder.

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Consent Items

WOODS CROSS CITY COUNCIL MEETING
MONDAY, JUNE 23, 2025

The minutes of the Woods Cross City Council meeting held Monday June 23, 2025, at 6:00 P.M. in the Woods Cross City Hall located at 1555 South 800 West, Woods Cross, Utah.

COUNCIL MEMBERS PRESENT:

Ryan Westergard, Mayor	Gary Sharp-arrived at 6:10
Julie Checketts	Wally Larrabee
Jim Grover	
Eric Jones	

STAFF PRESENT:

Bryce Haderlie, City Administrator
James Bigelow, Police Chief
Sam Christiansen, Public Works Director Cassandra Hart, Human Resource Director

STAFF EXCUSED:

Curtis Poole, Community Development Director
Annette Hanson, City Recorder
LaCee Bartholomew, Community Services Manager

PUBLIC ATTENDANCE:

LeGrande Blackley

RATIFY CASH DISBURSEMENTS

The City Council reviewed the cash disbursements to be ratified for the time period of 5/03/25-6/12/25. The cash disbursements were ratified through the consent agenda.

APPROVAL OF MINUTES

The City Council reviewed the minutes of the meeting held 6/3/25. The minutes were approved through the consent agenda.

CONSIDERATION TO ADOPT RESOLUTION 2025-924 AUTHORIZING OF SURPLUS PD EQUIPMENT

The Police Chief provided a list of items to the City Council that are to be declared surplus because of the property not being claimed and the evidence no longer needed for court purposes. Resolution 2025-924 was approved through the consent agenda.

CONSIDERATION TO APPROVE RESOLUTION 2026-925, TO EXTEND THE LEASE AGREEMENT WITH ELITE RV, LLC

The City Administrator continued with the floor and said he had spoken a couple of weeks ago with Craig Smith, owner of Elite RV who rents the old public works property, about the need to increase the rent. The agreed on a price was \$4,000.00 per month starting July 1, 2025. Staff will be diligent to ensure that the lease rate is reviewed and updated annually.

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The City Administrator said the prior lease agreement has expired, so Curtis Poole has assisted with preparing the new lease agreement. Craig Smith asked to make this lease for 60 months and to have a 180-day termination notice period.

Resolution 2026-925 was approved through the consent agenda.

APPROVAL OF CONSENT AGENDA

Following the review of the items for the consent agenda, Council Member Checketts made a motion to approve the consent agenda as presented. Council Member Larrabee seconded the motion, and all voted in favor of the motion through a roll call vote.

PUBLIC COMMENTS

The Mayor then opened the meeting to comments from the public that would take less than three minutes.

There were no public comments, and the Mayor closed the public comment period.

**PUBLIC HEARING: COMPENSATION SCHEDULE APPLICABLE TO ELECTIVE AND STATUTORY
OFFICERS IN ACCORDANCE WITH UCA § 10-3-818 THE CITY WILL RECEIVE PUBLIC COMMENT
REGARDING THE COMPENSATION SCHEDULE FOR EXECUTIVE MUNICIPAL OFFICERS**

The City Administrator continued with the floor and noted the following for the City Council regarding this matter. He noted subject to Utah State Code requirements; a public hearing has been set regarding the compensation for Executive Municipal Officers. He noted the public would be able to make public comments on the proposed compensation of the Mayor, City Council and Planning Commission as noted below.

Office or Position	FY25 Compensation	FY26 Compensation	% Increase
Mayor	\$12,480 yr.	\$12,780 yr.	2.4%
City Council Members	\$6,240 yr.	\$6,390 yr.	2.4%
Planning Commission Members	\$52 per mtg.	\$53.25 per mtg.	2.4%
Cross Guards and PT/Seasonal Positions			2.4%

He noted the cost of living increase is set at 2.4%. He also noted that merit and market increases vary depending on the position and information obtained through the annual wage analysis. He noted that depending on these variables, the compensation range is from 4% to 16%.

The City Administrator also noted performance bonuses have not typically been given to employees, but Christmas bonuses have been issued in past years which range from \$500 to \$1,000 depending on position and are included in the FY26 budget.

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The City Administrator noted further compensation considerations for the Tier 2 retirement system and the ordinance to continue to cover the public safety employee portion at 100% and pay non-public safety Tier II employees a quarterly bonus making them whole and maintain equity for all Tier II employees.

The Council reviewed the proposed pay schedule that would meet the state statute.

The Mayor then opened the public hearing on this matter.

There were no public comments, and the Mayor closed the public hearing.

CONSIDERATION TO ADOPT ORDINANCE 631 AMENDING THE COMPENSATION SCHEDULE FOR MUNICIPAL OFFICERS

Council Member Checketts said she would like to have further discussion on this matter, so she motioned to table this matter until after a closed session could be held. Council Member Jones seconded the motion, and all voted in favor of the motion through a roll call vote.

PUBLIC HEARING: PROPOSED FY 2026 TENTATIVE BUDGET FOR ALL CITY FUNDS

The City Administrator continued with the floor and noted the following for the Council:

“This FY26 Tentative Budget represents the anticipated revenue and proposed expenditures from July 1, 2025, to June 30, 2026. The city will operate with this budget until the final budget is adopted prior to August 31, 2025, in conjunction with the Truth in Taxation process. Amendments can be made to the budget by the city council with the final budget adoption or at other times during the budget year as defined by state law. The wages and compensation discussed in the prior agenda item are included in the attached tentative budget.

“Since the initial tentative budget presentation on April 1st, the staff has continued to update information as we get more information. Items of special interest right now include:

Fund 10 - General Fund

Revenue

- Property tax revenue (10-31-100) has been set by the Utah State Tax Commission in conjunction with the Davis County Auditor and will increase by \$75,690 to reflect the new growth in the city over the prior year. This means that the new Auditor’s Certified Rate Revenue is set at \$2,098,967.
- This increase and other adjustments puts the total estimated general fund revenue at \$8,680,129, and additional \$115,717 over the March 28, 2025, estimates.

Expenditures

- Expenditures have been adjusted slightly in all budgets based on insurance premiums with the Trust, wage survey data, and other information.
- Increase to Fund Balance (10-90-990)- The good news is that with this updated information, there is **\$92,608** of revenue over expenditures in the general fund. This can go to savings or

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be put toward capital projects (future city hall) or the Capital Projects.

Fund 21 - Class C Special Revenue Fund (Roads)

- While this fund shows the use of \$988,507 of fund balance, this is the road bond money that should be spent this year per our bond agreement.
- The Utah State University's LTAP (Utah's Local Technology Assistance Program) has informed Sam that they can conduct a street and sidewalk analysis this year if we schedule it now. The survey is beneficial in creating a street and sidewalk maintenance schedule and needs assessment. We would ask for the Council's authorization to include Class C, Fund 21 expenditure for \$15,000 in the tentative budget so that we can schedule the survey during this window of opportunity.

Fund 23 – RAP Tax Fund

- This fund has \$549,500 going into fund balance. In the next few weeks, the council can decide if we should use some of this money for parks and recreation activities? Putting it away for the future park improvements will be a big benefit in the future.

Fund 25 – Redevelopment Agency Fund

- While the RDA fund has \$155,001 in revenue over expenditures, the WaterSmart grant will need to add to this account for both revenue and expenditures.

Fund 46 – Capital Improvements Development Fund

- This fund only has interest earnings for FY26. Once we have more information on the CMGC for city hall and the parks, this budget will be amended to include anticipated expenses.

Fund 51 – Water Enterprise Fund

- This fund has the 1100 W waterline project expenses and some engineering expenses for well #3 and the new water tank (51-61-701,702,703). This budget will be amended as we acquire the funds through the bond, and expenses will be amended as we get accurate information.

Fund 52 – Solid Waste Enterprise Fund

- This fund shows an anticipated \$113,005 in revenue over expenses. We have benefited by the new Ace contract being the same rates as last year's Waste Management contract. This should enable us to go longer before a rate increase is needed.

Capital Projects

The FY26 Capital Projects lists represent department requests that except for items 1 & 2 of the "One Time" expenditures, have not been included in the budget. The council will decide between now and the August adoption of the final budget which projects will be added to the budget as one time or ongoing expenditures.

Proposed Tax Rate

Using the information that we received from the State Tax Commission, we have prepared

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the Fiscal Year 2026 Property Tax Revenue Options. A rate will need to be decided by the Council and entered into the resolution as it is adopted.

Council Member Sharp entered the meeting at this point.

The Mayor then opened the public hearing on this matter.

There were no public comments, and the Mayor closed the public hearing.

The Council then discussed items that were in the budget and asked questions on the needs for the city and what the priorities are for the different items.

The Council then discussed the tax rate and what they would like to set the tax rate at. It was noted if the tax rate was increased there could be an increase per household by a small amount.

The HR Director addressed the Council regarding questions on the new payroll software system she was requesting as part of the budget. She addressed how the costs would work and what the overall annual cost for this type of system would be. She said she is working with the Finance Director to see if there were a system that would work for both finance and payroll. It was determined it would be about \$9,000 a year to maintain the new system. It was noted there is more information that is being collected before implementing a new system.

The Police Chief noted as part of the budget the police department could benefit from having dash cams in their vehicles to help with recording calls and incidents that may need to be reviewed. There was also discussion on the need to hire a new Seargent and the cost of doing that.

There was information given about the replacement costs of streetlights by Rocky Mountain Power and what that would entail. The costs were discussed as well as the need to upgrade the lighting to make the lighting better and help the lights last longer.

There was discussion on whether security cameras in the parks would be worth the cost as well as what the benefits would be to put the cameras into some of the parks. There was discussion on putting cameras in a few of the larger parks to start with and then seeing how those cameras work. There was also discussion about putting in automatic locks for the bathrooms to keep the bathrooms in the parks secure.

The Council reviewed and discussed the tax rate through the Truth in Taxation process. There was a discussion that citizens had voiced opinions to stay with small incremental tax increases. It was also noted there were residents said that increases are difficult for those who are on fixed incomes. The Council discussed the rates being considered and what might be best for all citizens in the city.

The Mayor said he had a hard time asking for more money through a tax increase from the residents when there is a large fund balance that is left over that some of the capital projects could be funded through. He said tax increases continue to be extremely hard for those on a fixed income as taxes from many other areas continue to be raised.

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Following the above discussion, the Council decided they would choose to set the certified tax rate at .001456 as the highest possible tax rate through Truth and Taxation but the final rate could be determined at a future date.

CONSIDERATION TO ADOPT RESOLUTION 2025-926 APPROVING THE FY 2026 TENTATIVE BUDGET FOR ALL CITY FUNDS

Following the discussion above, Council Member Checketts made a motion to adopt resolution 2025-926 approving the FY 2026 tentative budget for all city funds and setting the certified tax rate at .001456. Council Member Grover seconded the motion and Council Members Grover, Jones, Checketts and Sharp voted for the motion and Council Member Wally voted opposed to the motion. The motion carried with a vote of four to one.

It was noted the public hearing on this matter would be held August 5, at 7:30 P.M.

COMMUNITY SERVICES REPORT

The Community Services report is as follows:

Memorial Day was a success! There were nearly 1600 people for breakfast, over 500 for the run, and guest speaker Tim Yao gave a great speech about how to be a community that supports their troops.

In June, the Senior Lunch Bunch had ACE Disposal come to speak about the new garbage service and answer any questions they had. In July, the WXPD came and grilled hamburgers and hot dogs and also spoke to the group.

The YCC held their leadership interviews. The advisors are excited for the upcoming year. They are also holding a blood drive on June 20 at Public Works. They would like all to come and participate if they are available.

Summer recreations is halfway through. Hosting classes at Woods Cross Elementary has been a great success and they look forward to doing it again next year. They also received a complete set of street hockey equipment from Utah Hockey to host classes and games with the new equipment.

Upcoming events include:

Summer Literacy - June 27 - Utah Magic 10:00 AM @ Hogan Park

YCC Blood Drive - June 30th - Public Works Building

Summer Literacy - July 11 - Utah Hockey 10:00 AM @ Mills Park

Summer Literacy - July 18 - Judge Memmott 10:00 AM @ Hogan Park

Pumpkins in the Park - October 4 - Mills Park

Holiday Lights - December 1 - Hogan Park and City Hall

COMMUNITY DEVELOPMENT REPORT

Report for the month of May.

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Building Permits and Land Use Applications

- 20 Residential Building Permits (No New Single-Family)
 - \$257,181 total valuation
 - \$1,894 total permit fees
- 4 Commercial Building Permits
 - \$225,714 total valuation
 - \$7,144 total permit fees
- 5 Miscellaneous Permits
 - \$200,773 total valuation
 - \$1,691 total permit fees
- 1 Site Plan Application
- 3 Conditional Use Applications

Business Licenses

- 7 new Business Licenses
- 649 total Business Licenses

Code Enforcement

- We had 15-20 candidates apply for the Code Enforcement Officer position.
 - We extended interview offers to 7 of the candidates.
 - After the process we extended a job offer to Leah Seawright, and she has accepted. Her start day will be June 17th.
- If residents come to Council members regarding potential code violations, please refer them to me or our Leah without promising actions that will be taken to resolve the potential code violations.

Updates

- Thanks to the City Hall Working Group for providing great feedback. The next step is that Bryce and I will submit RFPs for the contractor and design team. Hopefully, we can complete the selection process by mid-August and start conversations with the new team in September.

- I am working on the lease agreement and pricing for the new residential property to the south of city hall and the old Public Works facility on Redwood Road.
- There will be additional amendments coming through the review process that will address changes brought to us by the state legislature and permitting second driveways.
- I am starting the annual Moderate-Income Housing Report required by the state. It is due by July 31.
- We have set preliminary dates with Arcadis, the consultant for the Station Area Plan, for the Planning Commission and Council to review the plan. The Commission will tentatively review on July 8, with the Council reviewing and adopting the plan at the second meeting in July or first meeting in August.

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POLICE REPORT

Dispatched/On View Calls

2025	2024
January- 475	January- 445
February- 420	February- 419
March- 474	March- 448
April- 530	April- 501
May- 595	May- 526
June-	June-
July-	July-
August-	August-
September-	September-
October-	October-
November-	November-
December-	December-

Patrol Overview

May 2025	April 2025
Calls for service- 595	Calls for service- 530
Reports- 236	Reports- 217
Citations- 89	Citations- 69
Physical Arrests- 11	Physical Arrests- 07
Use of Force- 02	Use of Force- 01

DETECTIVE DIVISION

22-New Persons Crimes / Sexual Assault / Death Investigations /C.A.N.R. cases (child abuse neglect report)
20-New Theft / Property / Fraud Cases
27-Cases closed with and without arrests
2-Pre-employment backgrounds
2-Executed two ICAC search warrants

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USE OF FORCE REVIEWS

The sergeants and administration reviewed two use of force reports. One use of force was determined to be within department policy and state law, the other is still being reviewed. There is nothing to indicate that the force used was out of department policy.

DEPARTMENT ACTIVITY

- WX Elementary NOVA graduation.
- WX Elementary 3rd grade tour of the city.
- P.T. test and interviews with 27 candidates.
- Offered three conditional employment offers.
- WXPD awards banquet.
- Memorial Day Celebration.

INVESTIGATIONS/ICAC

Sex offender who was arrested at the Trax station a few months ago by our detectives has pled guilty in court. He was sentenced to 15 years to life in prison.

FINANCIAL REPORT

The financial report was given to the Council for their review.

CITY ADMINISTRATOR'S REPORT

1. Working with staff to wrap up FY25 budget expenditures and recent expenditures approved by the city council.
2. Completed wage evaluation and prepared step and grade wage tables for PD and Admin. positions.
3. Got to take some vacation days.
4. Worked with Curtis to determine options to rent home south of city hall. Please see Curtis' attached memo. We plan to use a property manager to handle the anticipated challenges associated with renting a residential property and believe that it will be well worth the cost.

QUESTIONS/DIRECTION TO STAFF

The Public Works Director noted AT&T was purchasing Lumen who just put fiber into the city.

COUNCIL REPORTS

Council Member Grover said the Mosquito Abatement District has been talking a lot about their budget. He said they are looking for a tax increase. He said they have gotten their electric bike unit going and it seems to be working to help with the mosquitos.

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MOVE INTO CLOSED SESSION

At 7:59 P.M. Council Member Sharp made a motion to go into closed session. Council Member Checketts seconded the motion, and Council Members Grover, Jones, Checketts, Sharp and Jones voted in favor of the motion through a roll call vote.

At 8:25 P.M. the Council Member Grover made a motion to move back into open session with Council Member Larrabee seconding the motion and all voted in favor of the motion through a roll call vote.

CONSIDERATION TO ADOPT ORDINANCE 631 AMENDING THE COMPENSATION SCHEDULE FOR MUNICIPAL OFFICERS.

Council Member Grover made a motion to adopt ordinance 631 amending the compensation schedule for municipal officers as presented. Council Member Checketts seconded the motion, and all voted in favor of the motion through a roll call vote.

ADJOURNMENT

There being no further business before the City Council, Council Member Larrabee made a motion to adjourn the meeting at 8:25 P.M. with Council Member Checketts seconding the motion and all voted in favor of the motion through a roll call vote.

Ryan Westergard, Mayor

Annette Hanson, City Recorder

WOODS CROSS CITY COUNCIL MEETING
JULY 1, 2025

The minutes of the Woods Cross City Council meeting held July 1, 2025, at 6:30 P.M. in the Woods Cross City Hall located at 1555 South 800 West, Woods Cross, Utah.

COUNCIL MEMBERS PRESENT:

Wally Larrabee, Mayor Protem
Julie Checketts

Jim Grover
Gary Sharp

COUNCIL MEMBERS EXCUSED:

Ryan Westergard

Eric Jones

STAFF PRESENT:

Bryce Haderlie, City Administrator
James Bigelow, Police Chief
Sam Christiansen, Public Works Director
Curtis Poole, Community Development Director
Leah Seawright, Code Enforcement Officer

Annette Hanson, City Recorder
Brian Passey, Finance Director
Johnny Filler, Public Works

PUBLIC ATTENDANCE:

LeGrande Blackley
Rachel Peterson
Alisa Mercer

Casi McDonald
Adam Baxter
Logan Mark

David McDonald
Melissa Baxter
Don Schrader

PLEDGE/INVOCATION

Julie Checketts

The Mayor Protem gave the floor to the Community Development Director who introduced the new Code Enforcement Officer, Leah Seawright. He said she was very qualified, and they were very lucky to have her.

Ms. Seawright addressed the Council and said she is looking forward to working with everyone and she has enjoyed herself so far. She said she is working on getting things caught up and will continue working on things that need to be done. The Mayor and Council welcomed Ms. Seawright and said they were happy to have her on board.

Council Member Checketts made a motion to move item 2e "Consideration to adopt resolution 2025-930 authorizing the sale of Right-of-Way at 735 W 500 S to UDOT from the consent agenda to the regular agenda. Council Member Grover seconded the motion, and all voted in favor of the motion through a roll call vote.

RATIFY CASH DISBURSEMENTS-CONSENT AGENDA

The City Council reviewed the cash disbursements to be ratified for the time period of 6/13/25-6/26/25. The cash disbursements were ratified through the consent agenda.

CONSIDERATION TO ADOPT RESOLUTION 2025-927 AWARDING BID FOR 2025 MILL AND OVERLAY PROJECT –CONSENT AGENDA

The Public Works Director noted that money for this project was approved in the FY2025-26 tentative budget. There is a current budget of \$600,000 in the street's maintenance budget, but previously Council directed staff to supplement this budget with \$250,000 Road Bond unexpected monies to mill/overlay 800 W. The Public

Works Director said that after reviewing the bids, the low bidder was Morgan Asphalt, and they would be awarded the bid for \$386,718.50.

This item was approved through the consent agenda.

CONSIDERATION TO ADOPT RESOLUTION 2025-928 AWARDING BID FOR 2025 MILLS PARK ASPHALT PRESERVATION PROJECT—CONSENT AGENDA

The Public Works Director noted there is a parking lot and trail at Mills Park that are prime for the JA5 High Density Mineral bond product applied by Holbrook Asphalt. He said that Holbrook is currently the only service provider for this product. He said this product wears exceptionally well and it has been used on several roads and parking lots within the city. He said this project benefits the overall cost of maintaining existing roads. He said with Holbrook being the sole source of this product, staff can work with Holbrook directly and are not required to bid the project out as there is no equivalent. He also noted that sealing newly asphalted roads extends the life of the road by 7-10 years. He noted this would be a financial benefit to the city. He said staff recommends awarding the 2025 Mills Park Asphalt Preservation Project to Holbrook Asphalt for \$21,667.79 as part of the FY25-26 budget.

This item was approved through the consent agenda.

CONSIDERATION TO ADOPT RESOLUTION 2025-929 AUTHORIZING OF SURPLUS OFFICE FURNITURE—CONSENT AGENDA

The City Administrator noted the Council had approved the purchase of office furniture for a few of the offices for city staff. He noted there were no need for the used desks and chairs within the city so they would like to deliver the property to the auction where it will be disposed of as surplus property.

This item was approved through the consent agenda.

APPROVAL OF CONSENT AGENDA

Following the review of the consent agenda items above, Council Member Sharp made a motion to approve the items on the consent agenda and Council Member Checketts seconded the motion and all voted in favor of the motion through a roll call vote.

PUBLIC COMMENT

Ms. Alisa Mercer from the Davis School Board addressed the City Council. She said she wanted to express gratitude for Woods Cross City and their support of public education. She said she is especially grateful for the resource officers that serve at the schools. She said please feel free to reach out to her if there are any questions or needs that she can help you with.

The Mayor and Council thanked her for being here tonight and for her support.

Ms. Melissa Baxter, a city resident, addressed the Council and said she had a question about mosquito abatement. She said mosquito abatement comes around to her neighborhood, but it is difficult for beekeepers in the area when they spray for mosquitoes. She said she had heard she could put a sign in her yard for them to skip her yard when spraying so as not to disturb her bees. Council Member Grover, who represents Woods Cross City on the Mosquito Abatement Board, responded that he could get her contact information and connect her with who she needs to speak to regarding this question and request. Ms. Baxter thanked Council Member Grover for his help.

There were no further public comments, and the Mayor Pro tem closed the public comment period.

CONSIDERATION TO ADOPT RESOLUTION 2025-930 AUTHORIZING THE SALE OF RIGHT-OF-WAY AT 735 WEST 500 SOUTH TO UDOT

This item was moved from the consent agenda for further discussion. Council Member Checketts recused herself from voting on this item due to a possible conflict of interest.

Mayor Pro tem Larrabee gave the floor to the City Administrator who noted the following for the City Council:

"As part of the UDOT I-15 project, the city is being asked to sell a portion of land that is 2.45' at the west edge of the lot and 3.76' wide at the east edge of the lot across the entire front of the old post office to widen the 500 South right of way (ROW) and provide a 5.03' temporary construction easement next to the new ROW line during construction.

"I have spoken with Desiree Vargas, Right of Way Agent, and she has explained that UDOT needs this property for the project and will acquire it through a mutually agreeable transaction or condemnation. The appraisal, survey, quit claim deed, temporary easement, vicinity map and associated documents have been made available for your review.

"Desiree's email said that UDOT is offering a \$3,000 incentive to complete the transaction in the next 30 days. The incentive letter lists \$3,000, and the appraisal is for \$9,000, for a total of \$12,000."

There was discussion of where the additional funds would go, and it was noted they would go into the General Fund. Then following the information given, Council Member Sharp made a motion to adopt resolution 2025-930 authorizing the sale of the Right of Way at 735 West 500 South to UDOT. Council Member Grover seconded the motion, and all voted in favor of the motion through a roll call vote, except for Council Member Checketts abstained because of her possible conflict of interest.

PUBLIC WORKS REPORT

JUNE STREETS TASKS

- Asphalt patching
- Weed spraying
- Street light survey
- Manhole collars repaired in Farm Meadows
- Replacing concrete, curb & gutter, sidewalks
- Trimming street trees
- Garbage can work orders
- Repairing old garbage cans, salvaging parts
- Filling potholes
- Fixing/replacing street signs
- Yard/building maintenance
- Planted some new street trees

JUNE PARKS TASKS

- Infield dragging
- Sprinkler repairs @ Well #1
- Restroom cleaning
- 5 Drinking fountains checked & sprayed
- 6 Pavilions washed
- Tree trimming
- Blue housework (South of City Hall)
- Dog pots & garbage cans
- Mow Luna's (Mills Annex)
- Old City Shops Landscaping work
- Recover the Pitching mound
- 2600 Entrance work
- Playground inspections
- Gopher baiting
- Weed spray & fence spray
- Second mowing
- Building maintenance
- City Hall reservations

JUNE WATER TASKS

- 121 Bluestakes
- 4 water leaks
- 7 after hours call outs
- 5 SWPPP sites
- Sanitary Survey Deficiencies (on-going)
- Replaced chlorine injection lines
- Replaced plumbing on chlorine brine tank

- Reservoir/basin maintenance and mowing
- Storm drains work 1600 S reservoir
- Sinkhole east of WX High School
- Capped wood pipe on 1500 S by Well 1
- Subsurface drain in Field Crest subdivision

IN THE WORKS

- 121 Bluestakes
- 4 water leaks
- 7 after hours call outs
- 5 SWPPP sites
- Sanitary Survey Deficiencies (on-going)
- Replaced chlorine injection lines

- Replaced plumbing on chlorine brine tank
- Reservoir/basin maintenance and mowing
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- Sinkhole east of WX High School
- Capped wood pipe on 1500 S by Well 1
- Subsurface drain in Field Crest subdivision

PROJECTS NOT LISTED ON PREVIOUSLY

- West Legacy Trail concerns o Davis County has the proposed solution in consideration
 - o Hopefully, a spring 2025 decision
- Development Review Committee
- Transportation Master Plan update in process
- State Water/Storm Water Infrastructure grant application
- The Reuse Plan application is still in process at the State Engineer's office.
- Public works support of Summer Rec is underway.
- 1100 W 2100 S to 2600 S Widening

- o Project management is transitioning to UDOT as per the terms of the grant award.
- 1100 W Waterline to begin in July
- Well 3 Rehab and water reservoir are in design.
- PFAS/PFOS Class action lawsuit settlement of \$199,999.60, less attorney and misc. fees paid over 8 years for the 3M settlement. We have received the first payment.
- Well 5 HVAC replacement is nearing completion
- Ordered Shade shelter for Dog Park for \$23,360 on state contract. NSL is in the mid-process of fence installation and concrete work.

CITY ADMINISTRATOR'S REPORT

The City Administrator reported the following:

1. Working with staff on the water projects cost estimate and future bonding.
2. Met with staff on annual wage data and merit increases based on adopted budget and wage scales.
3. Submitted data to the State of Utah and Davis County regarding Truth in Taxation process for 2025.
4. The Mayor and I met with UDOT staff to discuss upcoming I-15 widening project and the recent decision to add third lane to Legacy Parkway to relieve traffic congestion on I-15 during construction.
5. Staff attended the annual safety meeting training and luncheon taught by our HR/Risk Management Director, Cass Hart.
6. Attended the FrontRunner Doubletrack meeting for neighbors that boarder the railway line. About 30 people attended and were able to speak to UDOT engineers and HDR, the company responsible for property acquisition and public relations.

QUESTIONS/DIRECTION TO STAFF

Council Member Checketts asked what is happening with the replacement of the possible faulty asphalt 1800 W 1500 S. The Public Works Director said he is continuing to work with the contractors who were involved, and he is waiting for more information before a decision is made on whether that asphalt needs replacement.

The City Administrator noted UDOT is considering adding a third lane to the Legacy Parkway to save time and money with the widening of I-15. He said part of that process will include a noise study. He said that area may qualify for a sound wall but that will be up to the citizens living in the area to make that decision whether they would like to have one or not.

There was discussion on the traffic bottle neck that happens on Redwood Road from 1500 South to 500 South and the problems that it causes and how that can be mitigated, as well as the possibility of putting in an overpass on 500 South over the railroad tracks but the discussions have not progressed so far regarding putting in an overpass.

There was also discussion on the double tracking that UTA is planning and what impact it will have on the residents and their concerns about their property values.

COUNCIL REPORTS

Council Member Grover noted there had been a celebration at the capital of the 250th anniversary of the country. He said next year on July 5th, the Governor had suggested communities come together to celebrate that birthday with a potluck or barbecue. He said the city may want to discuss this idea in the future.

Council Member Sharp noted the Day of Service is coming up. The Public Works Director said the city would support that day and there was a list put together for projects if any of the local churches reach out for information.

The City Administrator said he has a list of General Fund Projects that will need to be reviewed before the Truth and Taxation is held. He said he would suggest having a work session. It was suggested that the 29th might work since it is a fifth Tuesday.

Council Members Checketts and Sharp said they would be out of town for the next City Council meeting.

ADJOURNMENT

There being no further business before the City Council, Council Member Grover made a motion to adjourn the meeting at 7:22 P.M. Council Member Checketts seconded the motion, and all voted in favor of the motion through a roll call vote.

Wally Larrabee, Mayor Protem

Annette Hanson, City Recorder

Approved by City Council August 5, 2025

WOODS CROSS CITY COUNCIL MEETING-WORK SESSION
July 29, 2025

The minutes of the Woods Cross City Council Work Session held at 6:30 pm on July 29, 2025, in the Woods Cross City Hall multipurpose room located at 1555 South 800 West, Woods Cross, Utah.

COUNCIL ATTENDANCE:

Ryan Westergard, Mayor

Wally Larrabee

Gary Sharp

Julie Checketts

Jim Grover

Eric Jones

STAFF ATTENDANCE:

James Bigelow, Police Chief

Dan Schultz, Assistant Police Chief

Bryce Haderlie, City Administrator

Curtis Poole, Community Development Director

Brian Passey, Finance Director

LaCee Bartholomew, Community Services Manager

Annette Hanson, City Recorder

Jayden Wilstead, Police Department

Joshua Smith, Police Department

Saverie Terzo, Police Department

Breanna Saunders, Police Department

Johnny Filler, Public Works

PUBLIC ATTENDANCE:

LeGrande Blackley

Joseph Rupp

Don Schrader

The Mayor welcomed the public to this work session of City Council.

He then requested Police Chief Bigelow to come forward. Chief Bigelow shared with the Council that the Police Department had hired three new officers last week. He asked Officers Saverie Terzo and Jayden Wilstead to come forward and introduce themselves. The third officer, Colton Furnish was unable to attend the Council meeting because he was attending POST certification class.

After welcoming the new officers, the Mayor continued to explain that the purpose of the work meeting being held was for the Council and staff to review and discuss capital projects for the Fiscal Year (FY)26 budget process. It was noted that the work meeting would be for deliberation and examination of proposed capital projects, but that no voting or formal action would be taken by the City Council during the meeting.

Budget Discussion

City Administrator, Bryce Haderlie addressed the Council, "During the FY26 budget adoption process, there has been a list of capital projects for the general fund and other funds that have not been included in the budget. This work session is intended to review and discuss these projects prior to the Truth in Taxation public hearing on August 5th and final budget adoption that is anticipated to be held on August 19th."

The capital project lists were included in the City Council packet for the meeting and can be viewed at WoodsCross.gov or bit.ly/2025_Cap_Projects_Discussion.

The City Administrator shared that the project costs presented are estimates based on preliminary work with

OFFICIAL MINUTES
WOODS CROSS CITY COUNCIL MEETING
TUESDAY, JULY 29, 2025
PAGE 2

vendors and do not represent the actual final costs. Identifying the projects that the Council would like to prioritize will enable staff to prepare the final budget, confirm price estimates, and revenue that will cover the approved projects to be included in that final budget that must be adopted before September 1, 2025

The Mayor and Council discussed the capital project proposals and department funding requests to determine what the highest priorities are for the FY2026 final budget. The City Manager will make recommended adjustments and present the updated capital project lists to the City Council prior to the public hearing for the budget adoption

There being no further business before the Council, Councilmember Grover made a motion to adjourn. The motion was seconded by Councilmember Larrabee and all voted in favor. The meeting was adjourned at 8:29 pm.

Ryan Westergard, Mayor

Annette Hanson, City Recorder

DRAFT

CASH DISBURSEMENTS

<u>Funds: 1st & 2nd digit of Account #</u>	<u>Departments: 3rd & 4th digit of Account #</u>
10 General	1X Assets
51 Water	2X Liabilities
52 Garbage	3X Revenues
21 Class C Roads	41 Legislative
22 Subsurface Storm Drain	42 Judicial
23 Storm Sewer	43 Administration
24 Park Development	46 Data Processing
25 Redevelopment agency	47 Non Departmental
46 Capital Improvement	49 City Attorney
53 Water Impact	51 City Hall
54 Water Revenue Bond	55 Elections
56 Storm Drain Enterprise	57 Community Development
	60 Police
	61 Liquor Law Enforcement
	62 Fire Department
	63 Building Inspection
	66 Animal Control
	67 Volunteer Services
	71 Street Department
	74 Sidewalks, Curb Gutter
	77 Storm Sewer
	79 City Shops
	83 Parks
	86 Recreation
	90 Transfers

Report Criteria:

Report type: GL detail

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
30413	06/26/2025	BASECO	P CHILD HOUSE REPAIR-RDA FINAL PAYMENT	25-40-731	56,554.93	55-24-105 PA
Total 30413:					56,554.93	
30414	06/26/2025	BOUNTIFUL CITY CORP	330 W 1500 S Electric Power	51-40-270	37.27	2378486
30414	06/26/2025	BOUNTIFUL CITY CORP	180 E 1500 S Electric Power	51-40-270	28.58	2379253
30414	06/26/2025	BOUNTIFUL CITY CORP	339 W 2600 S Electric Power	51-40-270	26.98	871130
Total 30414:					92.83	
30415	06/26/2025	BRANDON & MALLORY MILLER	REFUND DEPOSIT	51-21350	100.00	4.1420.0.2
Total 30415:					100.00	
30416	06/26/2025	CANON FINANCIAL SERVICES, INC	PD Copier C3930I Contract and Copies	10-60-251	216.66	41209430
30416	06/26/2025	CANON FINANCIAL SERVICES, INC	CH Copier C5850 Contract and Copies	10-51-250	220.65	41209430
Total 30416:					437.31	
30417	06/26/2025	CARENOW	DRUG SCREEN-MARTINEZ	10-57-310	43.00	UT6345-412
30417	06/26/2025	CARENOW	DRUG SCREEN- FURNISH	10-60-310	43.00	UT6345-412
30417	06/26/2025	CARENOW	DRUG SCREEN- WILSTEAD	10-60-310	43.00	UT6345-412
30417	06/26/2025	CARENOW	DRUG SCREEN-TERZO	10-60-310	43.00	UT6345-412
Total 30417:					172.00	
30418	06/26/2025	CURTIS EVERETT	BAILIFF DUTY 06/24/25	10-42-310	200.00	062425
Total 30418:					200.00	
30419	06/26/2025	EMINENT TECHNICAL SOLUTIONS	MONTHLY CAMERA MONITORING-MARCH 2025	10-51-280	240.00	CM-16314
30419	06/26/2025	EMINENT TECHNICAL SOLUTIONS	MONTHLY CAMERA MONITORING-MAY 2025	10-51-280	240.00	CM-16420
30419	06/26/2025	EMINENT TECHNICAL SOLUTIONS	.GOV DOMAIN AND EMAIL MIGRATION	10-46-310	3,895.00	EM-72201
Total 30419:					4,375.00	
30420	06/26/2025	HARRINGTON INDUSTRIAL PLASTICS LLC	CHLORINE GENERATOR REPAIR PARTS	51-40-250	92.81	020F0430
30420	06/26/2025	HARRINGTON INDUSTRIAL PLASTICS				

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
30420	06/26/2025	LLC HARRINGTON INDUSTRIAL PLASTICS LLC	CHLORINE GENERATOR REPAIR PARTS	51-40-250	236.12	020F0466
			CHLORINE GENERATOR REPAIR PARTS	51-40-250	6.80	020F0511
30420	06/26/2025	HARRINGTON INDUSTRIAL PLASTICS LLC	TREATMENT PLANT REPAIR PARTS	51-40-250	42.04	020F0573
Total 30420:					377.77	
30421	06/26/2025	HOLBROOK ASPHALT CO	SPRING ASPHALT PRESERVATION	21-40-410	44,019.68	HAU92444
Total 30421:					44,019.68	
30422	06/26/2025	INTERMOUNTAIN TRAFFIC SAFETY	REPLACE SPEED BUMP SIGNS 525 W	10-71-410	105.22	58243
30422	06/26/2025	INTERMOUNTAIN TRAFFIC SAFETY	PARKS SIGNS	10-83-260	173.10	58244
Total 30422:					278.32	
30423	06/26/2025	INTERSTATE BATTERIES	SPRINKLER TIMER BATTERIES	10-83-260	29.80	11031190
Total 30423:					29.80	
30424	06/26/2025	JARROD HOCH	REFUND OVERPAYMENT-FINAL BILL	01-11750	9.98	14.5510.0.4
Total 30424:					9.98	
30425	06/26/2025	JOSEPH RUPP	REFUND PARK BOWERY FEE-N/C EMPLOYEES	10-34-710	100.00	88628831
Total 30425:					100.00	
30426	06/26/2025	JUB ENGINEERS, INC	07-24-094 TMP UPDATE	21-40-755	888.00	0185658
Total 30426:					888.00	
30427	06/26/2025	JULIE CHECKETTS	REIMBURSE SR LUNCH BELL RINGER PRIZES JUNE 2025	27-40-611	34.02	061225
Total 30427:					34.02	
30428	06/26/2025	LAKEVIEW ASPHALT PRODUCTS INC	ASPHALT PATCH 1500 S	21-40-410	113.12	13988
30428	06/26/2025	LAKEVIEW ASPHALT PRODUCTS INC	PATCH ON 2150 S	21-40-410	113.68	14035
Total 30428:					226.80	

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
30429	06/26/2025	LAWN BUTLER	LANDSCAPE MAINTENANCE JUNE 2025	10-83-310	13,310.70	INA-176667
Total 30429:					13,310.70	
30430	06/26/2025	LINDE GAS & EQUIPMENT INC.	ACETYLENE	10-79-250	197.54	50459572
Total 30430:					197.54	
30431	06/26/2025	ODP BUSINESS SOLUTIONS, LLC	OFFICE SUPPLIES	10-43-240	220.18	4276686570
Total 30431:					220.18	
30432	06/26/2025	O'REILLY AUTOMOTIVE, INC.	PD VEHICLE WIPER BLADES-BOYLE	10-60-251	54.92	2898-162354
Total 30432:					54.92	
30433	06/26/2025	PARAMETRIX	QUIET ZONE REINSTATEMENT FINAL NOTICE	21-13200	1,021.01	68088
Total 30433:					1,021.01	
30434	06/26/2025	PAUL BREWER	SMR LIT SPEAKER 150-175 KIDS + 50 PARENTS ATTENDING	27-40-621	495.00	25-162
Total 30434:					495.00	
30435	06/26/2025	RAD WOMEN OF UTAH ASSOCIATION	RAD SUMMER REC CLASS 2025 WEEK 2 - 13 STUDENTS	10-86-610	600.00	062125
Total 30435:					600.00	
30436	06/26/2025	JOSHUA & KARTIA HANDLER	REFUND OVERPAYMENT-FINAL BILL	01-11750	32.44	24.8805.0.1
Total 30436:					32.44	
30437	06/26/2025	RYAN FRANCOM	REFUND OVERPAYMENT-FINAL BILL	01-11750	74.46	21.1504.0.2
Total 30437:					74.46	
30439	06/26/2025	SECOND JUDICIAL DISTRICT COURT	C#245700068 RT POWERS TRIAL DE NOVO	10-35-100	316.98	C# 24570006
Total 30439:					316.98	
30440	06/26/2025	SKAGGS COMPANY INC	ZIERSE UNIFORMS	10-60-450	77.90	450_A_2913

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
30440	06/26/2025	SKAGGS COMPANY INC	SALAS UNIFORM	10-60-450	145.96	450_A_2922
					223.86	
Total 30440:						
30441	06/26/2025	SOUTH FORK HARDWARE-NSL #87	PW SPRAY NOZZLE AND WASHERS	10-79-260	45.63	687204
30441	06/26/2025	SOUTH FORK HARDWARE-NSL #87	WASP SPRAY	10-83-260	71.88	687759
Total 30441:					117.51	
30442	06/26/2025	STANDARD PLUMBING SUPPLY CO.	SPRINKLER PARTS	10-83-260	12.02	YTZ177
30442	06/26/2025	STANDARD PLUMBING SUPPLY CO.	CAPS TO SEAL LINE ON 1500 S	51-40-250	32.02	YVDN86
30442	06/26/2025	STANDARD PLUMBING SUPPLY CO.	SPRINKLER PARTS	10-83-260	34.33	YVYD26
Total 30442:					78.37	
30443	06/26/2025	TRACTOR SUPPLY CREDIT PLAN	POWER WASHER PARTS	10-83-250	95.96	567993
Total 30443:					95.96	
30444	06/26/2025	TUELLER'S PRESS	AWARD CERTIFICATES	10-60-455	1,504.00	00020998
Total 30444:					1,504.00	
30445	06/26/2025	TWIN D INC	PW DETENTION BASIN CLEANSING	10-79-260	1,788.75	789716 RI
30445	06/26/2025	TWIN D INC	LINE CAMERA FIELD CREST DRAIN	52-40-620	637.50	790717 RI
Total 30445:					2,426.25	
30446	06/26/2025	UNIFIRST FIRST AID AND SAFETY	FIRST AID SUPPLIES	10-51-260	85.06	D630366
Total 30446:					85.06	
30447	06/26/2025	VERIZON WIRELESS	PD AIR CARDS	10-60-280	820.44	6115849048
30447	06/26/2025	VERIZON WIRELESS	PW TABLETS	10-51-280	220.00	6115849048
Total 30447:					1,040.44	
30491	07/10/2025	ACE RECYCLING AND DISPOSAL	ACCOUNT 07930 DOCUMENT DESTRUCTION THROUGH 06/30/25	10-51-250	153.33	978029
30491	07/10/2025	ACE RECYCLING AND DISPOSAL	DUMPSTER RENTAL PROGRAM 898 W 2100 S	52-40-622	220.00	980376

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
30507	07/10/2025	JUB ENGINEERS, INC	55-25-045 2025 WATER PROJECTS-SUBSIDENCE/GROUND WATER	25-40-311	1,385.00	0186001
30507	07/10/2025	JUB ENGINEERS, INC	55-25-050 2025 STORM DRAIN PROJECTS	56-40-310	993.00	0186002
30507	07/10/2025	JUB ENGINEERS, INC	55-25-053 2025 STREETS PROJECTS	21-40-310	3,527.80	0186003
Total 30507:					31,281.70	
30508	07/10/2025	LEE'S ACE HARDWARE	PITCHING MOUND WASHERS	10-83-260	23.00	11552/2
30508	07/10/2025	LEE'S ACE HARDWARE	TREATMENT PLANT SUPPLIES	51-40-250	20.31	11553/2
30508	07/10/2025	LEE'S ACE HARDWARE	MURIATIC ACID CLEANER FOR CHLORINE GENERATOR	51-40-250	17.98	11646/2
30508	07/10/2025	LEE'S ACE HARDWARE	REPAIR PARTS DRAIN ON 1500/SEASONING PW LUNCH	51-40-610	40.33	11684/2
30508	07/10/2025	LEE'S ACE HARDWARE	SAWZALL BLADES	51-40-250	25.19	11793/2
Total 30508:					126.81	
30509	07/10/2025	LINDE GAS & EQUIPMENT INC.	ACETYLENE-WELDER BOTTLE REFILLS	10-79-250	619.78	50241380
Total 30509:					619.78	
30510	07/10/2025	LOWE'S	SOAP AND PRESSURE WASHER	10-83-260	177.63	972474
30510	07/10/2025	LOWE'S	TREATMENT PLANT REPAIR SUPPLIES	51-40-610	21.42	974007
30510	07/10/2025	LOWE'S	WATER TREATMENT PLANT SUPPLIES	51-40-610	38.34	992893
Total 30510:					237.39	
30511	07/10/2025	LRB PUBLIC FINANCE ADVISORS, INC	ASSESSMENT AREA MGMT FEES	41-40-312	10,812.41	2025-0030A
Total 30511:					10,812.41	
30512	07/10/2025	MOUNTAINLAND SUPPLY COMPANY	REPAIR PARTS WELL 4	51-40-250	67.65	S107109679.
Total 30512:					67.65	
30513	07/10/2025	NAPA AUTO PARTS	CODE ENFORCEMENT VEHICLE BATTERY	10-57-250	129.14	388973
Total 30513:					129.14	
30514	07/10/2025	O'REILLY AUTOMOTIVE, INC.	BULB AND CLEANER	10-83-250	16.15	2898-165959
Total 30514:					16.15	
30515	07/10/2025	PINETOP ENGINEERING	TRAFFIC LIGHT REPAIRS-1500 S 800 W	10-71-620	215.30	5714

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
Total 30515:						
30516	07/10/2025	QUICK QUACK CAR WASH	PD FLEET CAR WASH PACKAGE	10-60-251	264.00	APR227736
30516	07/10/2025	QUICK QUACK CAR WASH	CITY FLEET CAR WASH	10-43-250	48.00	APR227736
Total 30516:						
30517	07/10/2025	ROCKY MOUNTAIN POWER	CITY HALL SOUTH PROPERTY POWER	10-51-270	66.22	41735366-05
30517	07/10/2025	ROCKY MOUNTAIN POWER	STREET LIGHT POWER	10-47-270	5,045.55	4173566-001
30517	07/10/2025	ROCKY MOUNTAIN POWER	CITY HALL POWER	10-51-270	1,512.69	4173566-001
30517	07/10/2025	ROCKY MOUNTAIN POWER	SHOPS Electric Power	10-79-270	947.56	4173566-001
30517	07/10/2025	ROCKY MOUNTAIN POWER	PARKS ELECTRIC POWER	10-83-270	373.69	4173566-001
30517	07/10/2025	ROCKY MOUNTAIN POWER	WATER Electric Power	51-40-270	7,534.10	4173566-001
Total 30517:						
30518	07/10/2025	SKAGGS COMPANY INC	ROWLEY UNIFORM	10-60-450	180.72	150_A_2881
30518	07/10/2025	SKAGGS COMPANY INC	JENSEN UNIFORM	10-60-450	28.95	450_A_1946
30518	07/10/2025	SKAGGS COMPANY INC	ZIERSE UNIFORMS	10-60-450	61.81	450_A_2913
30518	07/10/2025	SKAGGS COMPANY INC	SCHULTZ UNIFORM	10-60-450	307.92	450_A_2932
30518	07/10/2025	SKAGGS COMPANY INC	JENSEN UNIFORM	10-60-450	253.02	450_A_2946
30518	07/10/2025	SKAGGS COMPANY INC	LINTON UNIFORM	10-60-450	413.44	450_A29325
Total 30518:						
30519	07/10/2025	SOUTH DAVIS METRO FIRE AGENCY	FIRE & PARAMEDIC SERVICES	10-21370	3,864.00	063025
Total 30519:						
30520	07/10/2025	SOUTH FORK HARDWARE-NSL #87	CLEANER & PRESSURE WASHER HOSE PARTS	10-83-261	48.75	688710
Total 30520:						
30521	07/10/2025	STANDARD PLUMBING SUPPLY CO.	BRASS BUSHINGS WELL 4	51-40-250	12.30	YWDC09
Total 30521:						
30522	07/10/2025	STATE OF UTAH	City's Share of Bldg Permit Fees (15%)	10-32-210	54.53-	033125
30522	07/10/2025	STATE OF UTAH	State's Share of Bldg Permits	10-21360	363.51	033125
30522	07/10/2025	STATE OF UTAH	State's Share of Bldg Permits	10-21360	555.41	063025

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
30522	07/10/2025	STATE OF UTAH	City's Share of Bldg Permit Fees (15%)	10-32-210	83.31-	063025
					781.08	
Total 30522:						
30523	07/10/2025	STEP SAVER INC	SALT FOR WATER TREATMENT PLANT	51-40-610	325.92	527339
30523	07/10/2025	STEP SAVER INC	LESS SALES TAX	51-40-610	19.49-	527339
					306.43	
Total 30523:						
30524	07/10/2025	STOWELL CRAYK FOUNDATION	PUBLIC DEFENDER 3.18.25	10-49-312	625.00	339
30524	07/10/2025	STOWELL CRAYK FOUNDATION	PUBLIC DEFENDER 4.8.25-5.6.25	10-49-312	750.00	344
					1,375.00	
Total 30524:						
30525	07/10/2025	UTAH FUEL NETWORK	ADMINISTRATION FUEL JUNE 2025	10-43-252	93.60	F2512E0106
30525	07/10/2025	UTAH FUEL NETWORK	PARKS FUEL JUNE 2025	10-83-252	514.83	F2512E0106
30525	07/10/2025	UTAH FUEL NETWORK	POLICE FUEL JUNE 2025	10-60-252	3,665.40	F2512E0106
30525	07/10/2025	UTAH FUEL NETWORK	STORM DRAIN-JUNE 2025	56-40-252	55.13	F2512E0106
30525	07/10/2025	UTAH FUEL NETWORK	STREETS FUEL JUNE 2025	10-71-252	351.06	F2512E0106
30525	07/10/2025	UTAH FUEL NETWORK	WATER FUEL	51-40-252	557.74	F2512E0106
					5,237.76	
Total 30525:						
30526	07/10/2025	UTAH STATE TREASURER	COLLECTED FINES OWING TO STATE	10-35-100	7,264.83	063025
					7,264.83	
Total 30526:						
30527	07/10/2025	WASATCH INTEGRATED WASTE	ARPKT02468 DIVERSION INCENTIVE	52-37-150	4,829.80-	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV56248 TIPPING COSTS	52-40-622	46.20	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV56349 TIPPING COSTS	52-40-622	30.90	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV56708 TIPPING COSTS	52-40-622	29.40	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV56903 TIPPING COSTS	52-40-622	35.10	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV57239 TIPPING COSTS	52-40-622	209.70	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV57252 TIPPING COSTS	52-40-622	62.10	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV57287 TIPPING COSTS	52-40-622	104.10	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV57378 TIPPING COSTS	52-40-622	10.20	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV57624 TIPPING COSTS	52-40-622	21.90	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV59132 TIPPING COSTS	52-40-622	210.00	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV58159 TIPPING COSTS	52-40-622	72.90	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV58600 TIPPING COSTS	52-40-622	15.60	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV58622 TIPPING COSTS	52-40-622	77.70	2025 6.30

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV58640 TIPPING COSTS	52-40-622	124.80	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	INV58686 TIPPING COSTS	52-40-622	37.20	2025 6.30
30527	07/10/2025	WASATCH INTEGRATED WASTE	2025 JUNE TIPPING COSTS	52-40-621	29,794.40	2025 6.30
Total 30527:					26,052.40	
30528	07/10/2025	WASTE MANAGEMENT OF UTAH-78251	CLEANUP DUMPSTER PROGRAM JUNE 2025	52-40-622	1,868.78	2174091-268
30528	07/10/2025	WASTE MANAGEMENT OF UTAH-78251	CLEANUP DUMPSTER	52-40-622	360.00	2174604-268
Total 30528:					2,228.78	
30529	07/10/2025	ZIONS BANK CORPORATE TURST	Trust Services	51-80-833	2,100.00	9536406 6.2
Total 30529:					2,100.00	
30530	07/10/2025	CASELLE INC	CREDIT BUSINESS LICENSE READ-ONLY 3.1.25-6.30.25	10-46-310	152.00-	41191
30530	07/10/2025	CASELLE INC	Support Fee-FY2026	10-46-310	15,300.00	INV-07379
Total 30530:					15,148.00	
30531	07/10/2025	CORE & MAIN	DRAIN REPAIR PARTS FIELDCREST	56-40-250	1,400.51	X276885
Total 30531:					1,400.51	
30532	07/10/2025	CURTIS EVERETT	BAILIFF DUTY 07/8/25	10-42-310	200.00	070825
Total 30532:					200.00	
30533	07/10/2025	ENBRIDGE GAS	1555 S 800 W Natural Gas Heat	10-51-270	55.18	1917910000
30533	07/10/2025	ENBRIDGE GAS	1659 S 800 W Natural Gas Heat	10-51-270	7.65	621125931 7.
Total 30533:					62.83	
30534	07/10/2025	ENCLAVE THE AUDREY, LLC	24-209 BOND RELEASE	10-21350	1,000.00	24-209
30534	07/10/2025	ENCLAVE THE AUDREY, LLC	24-210 BOND RELEASE	10-21350	1,000.00	24-210
30534	07/10/2025	ENCLAVE THE AUDREY, LLC	25-007 BOND RELEASE	10-21350	1,000.00	25-007
30534	07/10/2025	ENCLAVE THE AUDREY, LLC	25-008 BOND RELEASE	10-21350	1,000.00	25-008
Total 30534:					4,000.00	
30535	07/10/2025	ENFUSION TECHNOLOGIES	PERMITTING SOFTWARE ANNUAL FEE FY2026	10-63-310	2,500.00	250415

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
Total 30535:						
30536	07/10/2025	ENTERPRISE FM TRUST	276MZ3 PW SILVERADO 3500	61-80-171	920.05	608175-0703
30536	07/10/2025	ENTERPRISE FM TRUST	276N29 PW LEASE SILVERADO 2500	61-80-183	971.30	608175-0703
30536	07/10/2025	ENTERPRISE FM TRUST	26PXSF EQUINOX LEASE	61-80-151	562.58	608175-0703
30536	07/10/2025	ENTERPRISE FM TRUST	26QM4C PW SILVERADO LEASE	61-80-560	295.01	608175-0703
30536	07/10/2025	ENTERPRISE FM TRUST	26QM4C PW SILVERADO LEASE	61-80-510	295.01	608175-0703
30536	07/10/2025	ENTERPRISE FM TRUST	26QM4C PW SILVERADO LEASE	61-80-183	147.51	608175-0703
30536	07/10/2025	ENTERPRISE FM TRUST	26QM4C PW SILVERADO LEASE	61-80-171	147.51	608175-0703
30536	07/10/2025	ENTERPRISE FM TRUST	26VDS7 PW SILVERADO 3500 LEASE	61-80-183	805.48	608175-0703
30536	07/10/2025	ENTERPRISE FM TRUST	26QM4K PW 1500 SILVERADO LEASE	61-80-510	861.55	608175-0703
Total 30536:						
30537	07/10/2025	IACP NET	IACP NET SERVICE ACCESS- FY 2026	10-60-210	525.00	0420528
Total 30537:						
30538	07/10/2025	JAMES BIGELOW	PERDIEM FBINAA NTL TRAINING CONFERENCE-ML	10-60-230	359.00	08012026
Total 30538:						
30539	07/10/2025	LAKEVIEW ASPHALT PRODUCTS INC	PATCH 2060 S	21-40-410	56.56	14245
Total 30539:						
30540	07/10/2025	LEXIPOL LLC	ANNUAL LEXIPOL SUBSCRIPTION	10-60-310	8,311.43	INVLEX1125
Total 30540:						
30541	07/10/2025	MYRNA FERNELIUS	COURT INTERPRETER	10-42-621	81.86	070825
Total 30541:						
30542	07/10/2025	NOVOTX	CITIZEN CONNECT CHARGES FOR TREE TRIMMING/CHIPPING	10-71-620	1,080.00	INV-00647
30542	07/10/2025	NOVOTX	STORM WATER PERMITTING SOFTWARE FY2026	56-40-310	7,200.00	INV-00648
30542	07/10/2025	NOVOTX	ELEMENTS SOFTWARE SUPPORT FY 2026	10-46-310	15,914.00	INV-00658
Total 30542:						
					24,194.00	

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
30543	07/10/2025	ODP BUSINESS SOLUTIONS, LLC	COPIER PAPER (3 BOXES)	10-43-240	121.20	4261857460
Total 30543:					121.20	
30544	07/10/2025	PROPERTY SELLER SOLUTIONS	REFUND OVERPAYMENT	01-11750	72.11	6.2400.0.3
30544	07/10/2025	PROPERTY SELLER SOLUTIONS	REFUND FINAL OVERPAYMENT-FINAL BILL	01-11750	27.89	6.2400.0.3
Total 30544:					100.00	
30545	07/10/2025	SMARTSHEET INC	COMP PROGRAM/FLEET TRAINING/SCHEDULE FY2026	10-60-210	1,260.00	INV2427521
Total 30545:					1,260.00	
30546	07/10/2025	SOUTH DAVIS METRO FIRE AGENCY	FIRE & PARAMEDIC SERVICES - JUL-SEP 2025	10-62-310	219,044.50	070125
Total 30546:					219,044.50	
30547	07/10/2025	SOUTH DAVIS SEWER DISTRICT	Sewer Service MOUNTAIN VIEW PARK	10-83-270	162.00	00874-00 7.1
30547	07/10/2025	SOUTH DAVIS SEWER DISTRICT	Sewer Service 1689 S 800 W	10-47-620	162.00	01829-00 7.1
30547	07/10/2025	SOUTH DAVIS SEWER DISTRICT	Sewer Service City Hall	10-51-270	648.00	01912-00 7.1
30547	07/10/2025	SOUTH DAVIS SEWER DISTRICT	Sewer Service Post Office Property	10-47-620	162.00	03146-00 7.0
30547	07/10/2025	SOUTH DAVIS SEWER DISTRICT	Sewer Service UPPER MILLS	10-83-270	162.00	07910-00 7.1
30547	07/10/2025	SOUTH DAVIS SEWER DISTRICT	Sewer Service OLD PW SHOPS	10-47-620	162.00	10924-00 7.1
30547	07/10/2025	SOUTH DAVIS SEWER DISTRICT	Sewer Service LOWER MILLS	10-83-270	324.00	13985-00 7.1
30547	07/10/2025	SOUTH DAVIS SEWER DISTRICT	Sewer Service HOGAN PARK	10-83-270	324.00	1630-00 7.1.
30547	07/10/2025	SOUTH DAVIS SEWER DISTRICT	Sewer Service PUBLIC WORKS	10-79-270	1,296.00	17991-00 7.1
Total 30547:					3,402.00	
30548	07/10/2025	TREE SOURCE	STREET TREE 986 W 1200 S	10-71-620	231.80	1154336-1
Total 30548:					231.80	
30549	07/10/2025	UTAH LEAGUE OF CITIES AND TOWNS	MEMBERSHIP DUES FY2026	10-41-210	11,095.71	07012025
Total 30549:					11,095.71	
30550	07/10/2025	VANGUARD CLEANING SYSTEMS OF UTAH	PW BUILDING JANITORIAL SERVICES JULY 2025'	10-79-260	618.00	37274
30550	07/10/2025	VANGUARD CLEANING SYSTEMS OF UTAH	CITY HALL JANITORIAL SERVICES JULY 2025	10-51-620	702.00	37274

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
Total 30550:						1,320.00
30551	07/10/2025	ZIONS FIRST NATIONAL BANK	PRINCIPAL DUE	61-80-160	107,882.76	0001010000
30551	07/10/2025	ZIONS FIRST NATIONAL BANK	INTEREST DUE	61-80-171	8,909.06	0001010000
Total 30551:						116,791.82
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	195794 Chop Saw Carb Work	10-83-250	55.00-	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	198892 Plate Compactor Spark Plug	10-71-250	6.99	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	199063 Pressure Washer Nozzle	10-83-250	27.49	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	199354 Plate Compactor Repair	10-71-250	197.43	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	199777 Mower Blade Sharpening	10-83-250	168.95	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Fiber June PW	10-46-310	295.80	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	200324 Chainsaw Chain, bar oil and fuel	10-83-250	103.86	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	0172497 PW 4 tire repair	10-83-250	411.75	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	0172877 Vn 8525 8 Oil Change/Inspection/Emissions	10-83-250	148.95	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Annual Subscription City Texting	10-43-620	4,000.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Fiber June CH	10-46-310	295.80	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	200621 Chainsaw Sharpening	10-83-250	168.95	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	200654 Mower Blade Sharpening	10-83-250	132.95	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Refund charges	10-46-310	.75-	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Refund charges	10-46-310	5.56-	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Refund charges	10-46-310	5.66-	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Refund charges	10-46-310	5.98-	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Refund charges	10-46-310	5.44-	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	201061 Mower Blade Sharpening	10-83-250	252.19	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	201062 Chainsaw repair	10-79-250	171.48	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Upgrades to BBQs at Mills Park Pavilion	10-83-730	1,330.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	June 2025 Meter Reading Services	51-40-621	3,510.72	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	5554882810 portable restroom/sink - Memorial Day	10-86-611	920.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	0173852 VN 258679 oil change	10-83-250	113.90	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	GIS Service,June 2025	51-40-310	286.62	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Chlorination Salt	51-40-610	281.69	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Senior's lunch expense	27-40-611	321.15	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Trauma Kits For Police Department (18)	10-60-455	3,210.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Recruitment Lunch D Schultz, J Bigelow, Ally Price	10-60-455	70.82	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Bigelow FBINA Training - Travel Expense	10-60-230	882.37	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Equipment for 40mm Rifles	10-60-456	4,983.40	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Rec Fair to Thanksgiving Point	10-86-610	4.90	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Rec Fair to Thanksgiving Point	10-86-610	4.90	2025 7.10 FY

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30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Rec Fair to Thanksgiving Point	10-86-610	4.90	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Rec Fair to Thanksgiving Point	10-86-610	4.90	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Rec Fair to Thanksgiving Point	10-86-610	4.90	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Rec Fair to Thanksgiving Point	10-86-610	4.90	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Rec Fair to Thanksgiving Point	10-86-610	4.90	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Rec Fair to Thanksgiving Point	10-86-610	4.90	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Rec Fair to Thanksgiving Point	10-86-610	4.90	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Rec Fair to Thanksgiving Point	10-86-610	4.90	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Rec Fair to Thanksgiving Point	10-86-610	4.90	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Safety Lunch Awards (all employees 36-\$25 cards)	10-43-310	900.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Council Kudos (4 \$25 gift cards for future use)	10-41-620	100.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Employee Awards - Safety Lunch	10-43-310	20.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Employee Awards - Safety Lunch	10-43-310	10.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Employee Awards - Safety Lunch	10-43-310	20.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Safety Lunch Awards (all employees 36-\$25 cards)	10-43-232	115.11	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Cell phone Holder- Code Enforcement (Leah)	10-57-741	10.71	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Safety Lunch Awards (all employees 36-\$25 cards)	10-43-232	251.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Office Chairs for Code Enforcement/Marcee	10-43-240	991.76	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Judge Memmot's Birthday	10-42-240	68.16	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Judge Memmot's Birthday	10-42-240	13.28	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Public Works Week Food	10-71-610	113.12	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Public Works Week Posters	10-83-610	6.40	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Public Works Week Posters	51-40-610	8.05	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Public Works Week Fiiz Cards	10-83-610	20.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	PW Weeks Banners	10-83-610	39.10	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	PW Week Lunch	56-40-610	69.66	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	PW Week Treats	10-83-610	29.83	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	City Hall Tissues	10-51-260	42.98	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Cups and Food for Public Works Week	51-40-610	73.05	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	PW Week Lunch	10-83-610	79.72	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	PW Week Treats	56-40-610	45.02	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Train to Ogden Summer Rec	10-86-610	15.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Refund of Summer Rec Supplies	10-86-610	10.67-	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Sewing Class supplies	10-86-610	17.50	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Spoonful of Sugar Rec supplies (20 kids)	10-86-610	59.22	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Sewing Class Supplies - Smr Rec	10-86-610	36.44	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Bags & Totes Smr Rec supplies	10-86-610	8.57	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Drill for Summer Rec	10-86-610	79.99	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Refund YCC End of Year Party	26-40-611	93.80-	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Refund YCC End of Year Party	26-40-611	154.94-	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Recreation Water	10-86-610	23.88	2025 7.10 FY

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Rec Staff Shirts	10-86-610	1,057.69	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Recreation Youth Shirts	10-86-610	1,970.85	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Stay and Play Thanksgiving Point (16)	10-86-610	127.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Stay and Play Fly Adventures (7)	10-86-610	266.15	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Return - Sewing Class	10-86-610	18.22-	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	R Hurst + 4 (Filling in for LaCee)	10-86-610	55.25	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Rec Supplies	10-86-610	21.25	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Rec Supplies	10-86-610	16.25	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Pickleball Paddles-Smr Rec	10-86-610	32.15	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Pickleball Paddles-Smr Rec	10-86-610	160.73	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Memorial Day Shirts	27-40-617	966.69	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Cotton Candy Bags-Biz Kids	10-86-610	18.72	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Biz Kids Supplies	10-86-610	216.50	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Pickleball Paddles-Smr Rec	10-86-610	31.34	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Biz Kids Supplies	10-86-610	83.35	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Rec Treats	10-86-610	44.86	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Rec Staff Shirts	10-86-610	188.62	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Drill attachment for Basketball Hoops	10-86-610	38.48	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Senior's lunch expense	27-40-611	45.58	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Flowers for funeral of Kaysville PD Sgt Jared Jensen	10-60-455	152.08	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Office Storage Shevles	10-60-455	486.92	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Office Supplies	10-60-240	135.41	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Training Detective Travis Timothy-Mgmt/Supervisory	10-60-230	549.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Training Detective Kelly Zierse-Mgmt/Supervisory	10-60-230	549.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Office Supplies (pens)	10-60-240	47.79	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	PD Emp of Month Zierse, Bateman	10-60-455	50.00	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	PD Front office shelves	10-60-240	267.96	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Sim Rounds for 556 Rifle	10-60-456	613.88	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	City Cell phone charges	10-51-280	655.47	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Order that was cancelled	10-60-455	401.07	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Order that was cancelled and refunded.	10-60-455	401.07-	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Street Tree Repalcement 1976 S 1600 W	10-71-620	298.06	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Safety Meeting June 11, 2025	10-71-610	18.92	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Refund on Pitching Mat not delivered	10-83-730	143.23-	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Resident Preparedness Booklets	10-67-610	1,054.89	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Overnight June Lease Payment	61-80-171	66.76	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Baby Changing Station Liners	10-79-260	125.06	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Nitrate Gloves	10-83-260	204.25	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Baby Changing Stations	10-79-260	923.71	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Sam's Planner and Monitor Stand	10-79-260	74.78	2025 7.10 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Training Sanders/Jones	10-60-230	640.00	2025 7.11 FY

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Monthly Mayor/CA meeting Bryce, Ryan	10-41-230	21.62	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Public Works Parks Job Posting	10-83-620	65.00	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Senior's lunch expense	27-40-611	359.11	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Senior's lunch expense	27-40-611	51.85	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	PW July Birthdays	56-40-610	3.59	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	PW July Birthdays	10-71-610	20.59	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Senior lunch chips (100)	27-40-611	26.97	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Steam Class - Smr Rec	10-86-610	30.62	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Steam Class - Smr Rec	10-86-610	135.77	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Pickleball Paddles-Smr Rec	10-86-610	160.83	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Staff Treats	10-86-610	54.94	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Steam Class - Smr Rec	10-86-610	17.21	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Stay and Play Treat-Smr Rec	10-86-610	23.15	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Stay and Play Discovery Gateway - Smr Rec	10-86-610	79.00	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Stay and Play Train Tickets	10-86-610	15.00	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Stay and Play Train Tickets	10-86-610	10.00	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Supplies for future Veteran's Dinner	26-40-611	276.73	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Summer Survivor Dinner -Smr Rec	10-86-610	45.46	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Senior Lunch supplies	27-40-611	111.82	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	TAC Conference Training hotel - Rowley	10-60-230	521.77	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	evidence supplies, bags and zip ties	10-60-455	368.47	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Rowley Training	10-60-230	125.00	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Water Leak Crew Lunch	51-40-610	22.69	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Refund of shipping charge	51-40-250	9.99-	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Water Supplies Cylinders	51-40-250	55.95	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Water Supplies Cylinders	51-40-250	55.95	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Water Cylinders Refund	51-40-250	45.96-	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Pipe Plug Rental for GAC Swap Out	51-40-250	233.03	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Reagents for Online Testers	51-40-250	1,316.04	2025 7.11 FY
30552	07/15/2025	US BANK-VISA PROCUREMENT CARD	Department Checkin Lunch Bryce, Sam	10-43-230	45.87	2025 7.11 FY

Total 30552:

41,584.04

30558	07/23/2025	BURT BROTHERS TIRES INC	RETURNED PROTECTION PLAN-INV1030145489	10-60-251	96.00-	1030145491
30558	07/23/2025	BURT BROTHERS TIRES INC	PD VIN 73003 OIL CHANGE	10-60-251	35.00	1030146167
30558	07/23/2025	BURT BROTHERS TIRES INC	PD VN 73001 MAINTENANCE, BRAKE PADS AND ROTORS	10-60-251	741.91	1030151207
30558	07/23/2025	BURT BROTHERS TIRES INC	PD VIN 06753 OIL CHANGE & MAINTENANCE	10-60-251	116.09	1030151470
30558	07/23/2025	BURT BROTHERS TIRES INC	RETURNED PROTECTION PLAN-INV1030145489	10-60-251	96.00	1030145491
30558	07/23/2025	BURT BROTHERS TIRES INC	PD VIN 73003 OIL CHANGE	10-60-251	35.00-	1030146167
30558	07/23/2025	BURT BROTHERS TIRES INC	PD VN 73001 MAINTENANCE, BRAKE PADS AND ROTORS	10-60-251	741.91-	1030151207
30558	07/23/2025	BURT BROTHERS TIRES INC	PD VIN 06753 OIL CHANGE & MAINTENANCE	10-60-251	116.09-	1030151470

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
Total 30558:						
30559	07/23/2025	CANON FINANCIAL SERVICES, INC	PD Copier C3930I Contract and Copies	10-60-251	182.10	41396609
30559	07/23/2025	CANON FINANCIAL SERVICES, INC	CH Copier C5850 Contract and Copies	10-51-250	221.59	41396609
Total 30559:						
30560	07/23/2025	CARENOW	DRUG SCREEN DYRENG	56-40-620	43.00	UT6345-412
30560	07/23/2025	CARENOW	DRUG SCREEN SEAWRIGHT	10-57-310	43.00	UT6345-412
Total 30560:						
30561	07/23/2025	DAVIS COUNTY TREASURER	Truth in Taxation Notice - Davis Journal 7/19/24 and 7/26/24	10-43-310	296.00	130982
Total 30561:						
30562	07/23/2025	EMINENT TECHNICAL SOLUTIONS	MONTHLY CAMERA MONITORING-JUNE 2025	10-51-280	240.00	CM-16463
30562	07/23/2025	EMINENT TECHNICAL SOLUTIONS	QUARTERLY IT SUBSCRIPTIONS	10-46-310	2,649.50	EM-73129
30562	07/23/2025	EMINENT TECHNICAL SOLUTIONS	MONTHLY PHONE SERVICE BILL	10-51-280	810.25	PH-11756-1
Total 30562:						
30563	07/23/2025	HAYES GODFREY BELL, P.C.	Legal Services	10-49-310	246.00	12339
Total 30563:						
30564	07/23/2025	JUB ENGINEERS, INC	55-20-133 1100 W 2150-2600 S Roadway Project	21-40-737	5,413.60	0186441
30564	07/23/2025	JUB ENGINEERS, INC	55-23-160 WELL #3 REHABILITATION	51-61-702	4,149.60	0186450
30564	07/23/2025	JUB ENGINEERS, INC	55-24-003 PUBLIC WORKS STANDARDS UPDATE	51-40-310	755.30	0186452
30564	07/23/2025	JUB ENGINEERS, INC	55-24-008 2024 DEV REVIEWS-BANDON FIELDS	10-47-310	358.50	0186453
30564	07/23/2025	JUB ENGINEERS, INC	55-24-092 1100 W 2600 S WATERLINE	51-61-701	1,659.10	0186484
30564	07/23/2025	JUB ENGINEERS, INC	55-24-105 2024 SUBSIDENCE MITIGATION	25-40-311	51.20	0186485
30564	07/23/2025	JUB ENGINEERS, INC	55-25-008 2025 DEV REV: aUDREY, SALT CANYON, OBIC	10-47-310	2,804.00	0186495
30564	07/23/2025	JUB ENGINEERS, INC	55-25-022 GAC TREATMENT FACILITY MAINTENANCE	51-40-310	1,171.50	0186496
30564	07/23/2025	JUB ENGINEERS, INC	55-25-033 UTA DOUBLETRACK REVIEW	10-47-310	956.00	0186498
30564	07/23/2025	JUB ENGINEERS, INC	55-25-045 2025 WATER PROJECTS-STORM WATER	51-40-310	7,195.30	0186500
30564	07/23/2025	JUB ENGINEERS, INC	55-25-045 2025 WATER PROJECTS-STORM WATER	25-40-311	61.50	0186500
30564	07/23/2025	JUB ENGINEERS, INC	55-25-049 1500 S TANK REPLACEMENT SURVEY	51-61-703	552.00	0186501
30564	07/23/2025	JUB ENGINEERS, INC	55-25-050 2025 STORM DRAIN PROJECTS	56-40-310	420.00	0186502
30564	07/23/2025	JUB ENGINEERS, INC	55-25-053 2025 STREET PROJECTS	21-40-310	3,157.80	0186503

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
Total 30564:					28,705.40	
30565	07/23/2025	LEXISNEXIS RISK SOLUTIONS	AVCC ANNUAL SUBSCRIPTION FEE 6.1.25	10-60-280	533.34	1300147671
Total 30565:					533.34	
30566	07/23/2025	MIDWEST COMMERCIAL INTERIORS	OFFICE FURNITURE ANNETTE, BRYCE, CASS-APPVD BY COUNCIL 2025	10-51-740	10,642.26	166188
Total 30566:					10,642.26	
30567	07/23/2025	MINER, LTD	ACCT MNR0010231 ROLL UP DOOR MAINTENANCE	10-79-260	1,200.00	7310118674
Total 30567:					1,200.00	
30568	07/23/2025	PARTRIDGE PSYCHOLOGICAL GROUP, PLLC	PREEMPLOYMENT EVAL FURNISH/WILSTEAD/TERZO	10-60-310	1,278.00	6473
Total 30568:					1,278.00	
30569	07/23/2025	RED HANGER	CLEAN POLICE DEPT UNIFORMS-CLOSING DATE THROUGH 6.30.25	10-60-450	58.18	YD46989 6.3
Total 30569:					58.18	
30570	07/23/2025	SALMON ELECTRICAL CONTRACTORS	STREETLIGHT REPAIRS SPRING 2025	10-47-250	1,559.63	7351
Total 30570:					1,559.63	
30571	07/23/2025	STOWELL CRAYK FOUNDATION	PUBLIC DEFENDER 5.13-6.03.25	10-49-312	750.00	349
Total 30571:					750.00	
30572	07/23/2025	TERRACON CONSULTANTS INC	GEOTECH SERVICES WELL 3 REPLACEMENT	51-61-702	11,900.00	TP17127
30572	07/23/2025	TERRACON CONSULTANTS INC	GEOTECH SEVICES 1500 S RESERVOIR	51-61-703	8,787.50	TP18185
Total 30572:					20,687.50	
30573	07/23/2025	WASTE MANAGEMENT OF UTAH-78251	GREEN WASTE PICK UP	52-40-625	9,128.32	0064170-251
30573	07/23/2025	WASTE MANAGEMENT OF UTAH-78251	GARBAGE PICK UP FEE- ADDITIONAL CAN	52-40-620	1,495.64	0064170-251
30573	07/23/2025	WASTE MANAGEMENT OF UTAH-78251	GARBAGE PICK UP FEE	52-40-620	18,758.32	0064170-251

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
30573	07/23/2025	WASTE MANAGEMENT OF UTAH-78251	RECYCLE WASTE PICK UP	52-40-624	15,975.00	0064170-251
30573	07/23/2025	WASTE MANAGEMENT OF UTAH-78251	CREDIT FOR DAMAGED CANS - PER CINDEE	52-40-620	149.00-	0064170-251
30573	07/23/2025	WASTE MANAGEMENT OF UTAH-78251	Purchase 3655 used cans @ \$25 each	52-40-740	91,375.00	0064170-251
Total 30573:					136,583.28	
30574	07/23/2025	BOUNTIFUL POLICE DEPARTMENT	DAPSS SOFTWARE	10-60-280	1,733.00	062925
Total 30574:					1,733.00	
30575	07/23/2025	BURT BROTHERS TIRES INC	VIN 93199 ALTERNATOR REPLACEMENT PAYMENT ADJ	10-60-251	.40	1030147591
30575	07/23/2025	BURT BROTHERS TIRES INC	PD VN 74343 OIL CHANGE	10-60-251	35.00	1030150842
30575	07/23/2025	BURT BROTHERS TIRES INC	PD VN 73001 MAINTENANCE, BRAKE PADS AND ROTORS	10-60-251	741.91	1030151207
30575	07/23/2025	BURT BROTHERS TIRES INC	RETURNED PROTECTION PLAN-INV1030145489	10-60-251	96.00-	1030145491
30575	07/23/2025	BURT BROTHERS TIRES INC	PD VIN 73003 OIL CHANGE	10-60-251	35.00	1030146167
30575	07/23/2025	BURT BROTHERS TIRES INC	PD VIN 06753 OIL CHANGE & MAINTENANCE	10-60-251	116.09	1030151470
Total 30575:					832.40	
30576	07/23/2025	GINES TREES	TRIM TREES AT HOGAN-REMOVE TREE BAMBURG	10-83-261	5,800.00	1130
Total 30576:					5,800.00	
30595	07/23/2025	BOUNTIFUL CITY CORP	339 W 2600 S Electric Power	51-40-270	26.11	2392556
Total 30595:					26.11	
30596	07/23/2025	CHEMTECH-FORD INC	Water Samples Analyzed	51-40-310	1,545.00	25G0511
Total 30596:					1,545.00	
30597	07/23/2025	ENBRIDGE GAS	2287 S 1200 W Natural Gas Heat	10-79-270	20.67	3969368222
30597	07/23/2025	ENBRIDGE GAS	2287 S 1200 W Natural Gas Heat - NEW	10-79-270	54.35	8380550000
Total 30597:					75.02	
30598	07/23/2025	GORDONS COPY PRINT	BUSINESS CARDS DANNY, ROBERT AND JAKE	51-40-240	180.00	50227
30598	07/23/2025	GORDONS COPY PRINT	BUSINESS CARDS L SEAWRIGHT	10-57-240	45.00	56203
Total 30598:					225.00	

Woods Cross City

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30599	07/23/2025	GREENSOURCE, LLC	BALL DIAMOND FERTILIZER	10-83-261	2,217.93	24745
Total 30599:					2,217.93	
30600	07/23/2025	JULIE CHECKETTS	SENIOR LUNCH BINGO PRIZES JULY/AUGUST 2025	27-40-611	41.58	071025
Total 30600:					41.58	
30601	07/23/2025	LAKEVIEW ASPHALT PRODUCTS INC	MILLS PARK TRAIL REPAIR ASPHALT	10-83-261	385.84	14391
Total 30601:					385.84	
30602	07/23/2025	LAWN BUTLER	LANDSCAPE MAINTENANCE JULY 2025	10-83-310	13,310.70	INA-178891
Total 30602:					13,310.70	
30603	07/23/2025	MAC'S LOCK & KEY	KEYS FOR PD VEHICLE SHELLS	10-60-251	35.96	1-61558
Total 30603:					35.96	
30604	07/23/2025	ROCKY MOUNTAIN INFORMATION NETWORK, INC	ANNUAL MEMBERSHIP 7.1.25-6.30.25 PD INFORMATION SHARING SERVICES	10-60-210	100.00	261496
Total 30604:					100.00	
30605	07/23/2025	SHAWNEY KAY ROBINSON TRUST	REFUND OVERPAYMENT-FINAL BILL	01-11750	67.04	22.1309.0.4
Total 30605:					67.04	
30606	07/23/2025	SOUTH FORK HARDWARE-NSL #87	PARKS VEHICLES KEY, SPRAYER AND BUCKETS	10-83-260	96.91	0689253
30606	07/23/2025	SOUTH FORK HARDWARE-NSL #87	MISC CITY HALL SUPPLIES	10-51-260	65.09	688883
30606	07/23/2025	SOUTH FORK HARDWARE-NSL #87	BACKHOE TOUCH UP PAINT	10-71-250	24.78	689317
30606	07/23/2025	SOUTH FORK HARDWARE-NSL #87	PAVILION TABLE CLEANER/BOLTS	10-83-261	34.89	689344
30606	07/23/2025	SOUTH FORK HARDWARE-NSL #87	BACKHOE NUTS AND BOLTS	10-71-250	18.16	689793
Total 30606:					239.83	
30607	07/23/2025	SUNSTATE EQUIPMENT CO.	COMPRESSOR RENTAL FOR GAC CHARGE OUT AT TREATMENT PLANT	51-40-250	342.75	13530142-00
Total 30607:					342.75	

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
30608	07/23/2025	TWIN D INC	STORM DRAIN CLEANING- FIELD CREST	56-40-310	1,438.75	795090 RI
Total 30608:					1,438.75	
30609	07/23/2025	UNIFIRST FIRST AID AND SAFETY	FIRST AID SUPPLIES RESTOCK	10-79-260	119.75	D630487
Total 30609:					119.75	
30610	07/23/2025	UPPER CASE PRINTING INK	NEWSLETTER JULY 2025 (2440)	10-43-610	549.00	3314
Total 30610:					549.00	
30611	07/23/2025	WILDDWOOD BUILDERS, LLC	FENCE REPAIRS - OLD CITY SHOPS	10-51-260	580.00	20251007
Total 30611:					580.00	
30613	07/23/2025	UNITED STATES TREASURY	CP220 ID86-0261296 TP 3.31.24-941X CORRECTING EE 135	10-22230	172.01	CP220 ID86-
30613	07/23/2025	UNITED STATES TREASURY	CP220 ID86-0261296 TP 6.30.24-941X CORRECTING EE 135	10-22230	59.68	CP220 ID86-
30613	07/23/2025	UNITED STATES TREASURY	CP220 ID86-0261296 TP 9.30.24-941X CORRECTING EE 135	10-22230	72.69	CP220 ID86-
Total 30613:					304.38	
6262501	06/26/2025	UTAH LOCAL GOVERNMENT TRUST	MONTHLY WC PREMIUM	10-22430	4,198.23	1619547
Total 6262501:					4,198.23	
6262502	06/26/2025	UTAH LOCAL GOVERNMENT TRUST	PROPERTY INSURANCE CREDIT	10-47-510	220.74-	1568907
Total 6262502:					220.74-	
7102501	07/10/2025	ZIONS BANK CORPORATE TURST	LESS CASH ON HAND AS OF 6.12.25	01-11650	158.79-	9536420 6.1
7102501	07/10/2025	ZIONS BANK CORPORATE TURST	PRINCIPAL DUE	41-40-810	95,000.00	9536420 6.1
7102501	07/10/2025	ZIONS BANK CORPORATE TURST	INTEREST DUE	41-40-820	22,549.75	9536420 6.1
7102501	07/10/2025	ZIONS BANK CORPORATE TURST	PAYING AGENT FEES	41-40-830	250.00	9536420 6.1
Total 7102501:					117,640.96	
7102502	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	MONTHLY WC PREMIUM	10-22430	4,240.44	M1620827
Total 7102502:					4,240.44	

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
7102503	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	PROPERTY INSURANCE	10-47-510	13,320.01	M1620826
7102503	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	PROPERTY INSURANCE CREDIT	51-40-510	16,974.98	M1620826
7102503	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	PROPERTY INSURANCE	52-40-510	250.46	M1620826
7102503	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	PROPERTY INSURANCE CREDIT	56-40-510	2,754.90	M1620826
Total 7102503:					33,300.35	
7102504	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	LABILITY INSURANCE	10-47-510	23,924.35	M1620825
7102504	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	LABILITY INSURANCE	25-40-510	5,266.47	M1620825
7102504	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	LABILITY INSURANCE	51-40-510	23,924.35	M1620825
7102504	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	LABILITY INSURANCE	52-40-510	1,259.18	M1620825
7102504	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	LABILITY INSURANCE	52-40-510	13,850.94	M1620825
Total 7102504:					68,225.29	
7102505	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	AUTO INSURANCE	10-60-510	23,413.02	M1620824
7102505	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	AUTO INSURANCE	10-71-510	8,032.05	M1620824
7102505	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	AUTO INSURANCE	10-79-510	603.10	M1620824
7102505	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	AUTO INSURANCE	10-83-510	1,880.95	M1620824
7102505	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	AUTO INSURANCE	10-43-510	603.10	M1620824
7102505	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	AUTO INSURANCE	10-57-510	368.17	M1620824
7102505	07/10/2025	UTAH LOCAL GOVERNMENT TRUST	AUTO INSURANCE	51-40-510	3,407.06	M1620824
Total 7102505:					38,307.45	
Grand Totals:					1,249,825.21	

Report Criteria:

Report type: GL detail



Ryan Westergard

Mayor

Bryce K Haderlie

City Administrator

Public Works Department

Sam Christiansen

Public Works Director

1555 South 800 West Woods Cross, Utah 84087

Phone: 801-292-4421 Fax: 801-292-2225

Memorandum

DATE: July 31, 2025

TO: Mayor and City Council

FROM: Sam Christiansen, Public Works Director

SUBJECT: RESOLUTION APPROVING THE 2025 FALL STREET PRESERVATION PROJECT – HIGH DENSITY MINERAL BOND

RECOMMENDATION

City Staff Recommends approving this resolution, awarding the 2025 Fall Street Preservation Project to Holbrook Asphalt for the amount of \$101,117.92 to be completed before September 30, 2025

BUDGET

This Project is being funded out of the FY 2025-26 Road Class B&C Fund 21-40-410 – Street Maintenance, which currently has a balance of \$850,000. This budget line includes the additional \$250,000 that Council directed staff to add for road projects from the Road bond unexpended funds.

BACKGROUND

We have roads that are prime for the HA5 High Density Mineral Bond product applied by Holbrook Asphalt. Holbrook Asphalt is the sole service provider in the western US. The HA5 product is highly proprietary, and no competition currently matches the specifications. This product wears extremely well, and we have roads that have applied that were done in 2016 and still have 2-3 years before the next treatment (Mountain View Parking Lot and the cul-de-sacs off of 1600 W). Other street slurry typically only last 5-7 years.

City staff have previous experience using HA5 and see it as a benefit to the overall cost of maintaining our existing roads. With it being the sole source, we can work with Holbrook directly and are not required to bid it out as there is no equivalent. Sealing newly asphalted roads extends the life of the road by 7-10 years.

Currently, Other Cities are making HA5 a City standard and will only allow HA5 on residential roads as they see a financial benefit over the long term. North Salt Lake and West Bountiful uses it on all their local roads, which are not collectors and are not above 5% grade.



Public Works Department

Ryan Westergard
Mayor

Bryce K Haderlie
City Administrator

Sam Christiansen
Public Works Director

1555 South 800 West Woods Cross, Utah 84087
Phone: 801-292-4421 Fax: 801-292-2225

This product leaves a smooth finish, and the color lasts longer than most other products. It takes 24 hours to cure, and Holbrook has an excellent reputation for working with affected residents and the City to get the word out.

Attached is a map showing the areas that will receive the HA5 treatment before September 30th. The HA5 Application on 1950 S by the High School will occur on a Sunday

RESOLUTION 2025-_____

A RESOLUTION APPROVING THE 2025 FALL STREET PRESERVATION PROJECT – HIGH DENSITY MINERAL BOND

WHEREAS, Woods Cross City is seeking to preserve the asphalt surfaces of recently overlayed streets within the City; and

WHEREAS, City staff has solicited pricing following the Procurement policies set forth in City Code as written in Title 3, Chapter 15; and

WHEREAS, Holbrook Asphalt is the sole provider of the HA5 High Density Mineral Bond product, and there are no other companies' products that match the specifications of HA5 in the State of Utah; and

WHEREAS, City code allows for the procurement of sole-source products/services without following the bidding processes. City Code 3-15-170. C. 2

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Woods Cross City, Utah:

1. The Mayor is authorized to sign this Resolution awarding the contract to Holbrook Asphalt for the 2025 Fall Preservation Project.
2. This Resolution shall become effective immediately upon its adoption

PASSED AND ADOPTED BY THE CITY COUNCIL OF WOODS CROSS CITY, STATE OF UTAH, ON THIS 5th DAY OF AUGUST 2025.

**WOODS CROSS CITY
A MUNICIPAL CORPORATION**

ATTEST:

RYAN WESTERGARD, MAYOR

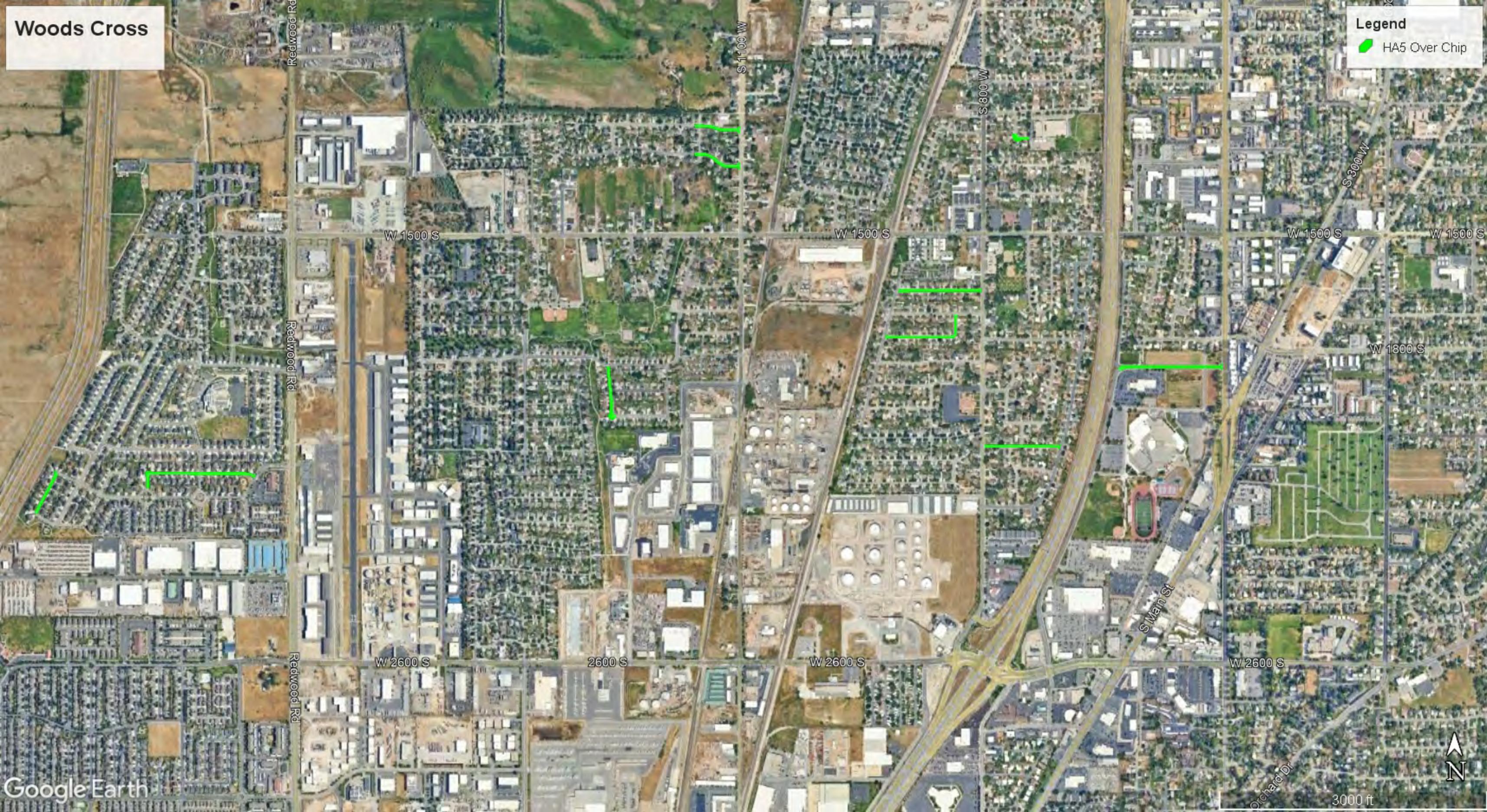
ANNETTE HANSON, CITY RECORDER

Voting:

Julie Checketts	Yea _____	Nay _____
Eric Jones	Yea _____	Nay _____
Wallace Larrabee	Yea _____	Nay _____
Jim Grover	Yea _____	Nay _____
Gary Sharp	Yea _____	Nay _____
Ryan Westergard	Yea _____	Nay _____

[tie vote only]







Project Location	Proposal #	Date Issued	PO/LD #
City of Woods Cross Various Streets Woods Cross UT 84087	HAU951998	6/25/2025	
Terms			
Due Upon Completion			
Adviser Information			
Aaron Eppley P: 435-703-0023 E: aaron@holbrookasphalt.com			
Description			
Woods Cross HA5 Over Chip 25			

Item	Quantity	UM	Rate	Amount
See Map				
2205 W				
HA5 Clean & prepare surface using high pressure air & wire bristle brooms. Install "HA5" High Density Mineral Bond advanced performance pavement preservation treatment. No guarantee surface treatments will adhere to areas saturated with motor oil. HA5 meets demands of High Density Mineral Bond Specification established by agency engineers.	15,988	SqFt	0.35	5,595.80
2185 S	38,920	SqFt	0.35	13,622.00
HA5 Clean & prepare surface using high pressure air & wire bristle brooms. Install "HA5" High Density Mineral Bond advanced performance pavement preservation treatment. No guarantee surface treatments will adhere to areas saturated with motor oil. HA5 meets demands of High Density Mineral Bond Specification established by agency engineers.		LS		2,175.56
Paint/Stripe Includes all stripes, symbols, and lettering on the pavement surface to follow existing pattern. Pricing is based on work being completed in one day (one mobilization), unless stated otherwise. Any striping or painting items not specified on this proposal line are not included. Any addition or reduction in work requires a signed change order. Change order will be billed upon completion.				
2040 W	3,925	SqFt	0.35	1,373.75
HA5 Clean & prepare surface using high pressure air & wire bristle brooms. Install "HA5" High Density Mineral Bond advanced performance pavement preservation treatment. No guarantee surface treatments will adhere to areas saturated with motor oil. HA5 meets demands of High Density Mineral Bond Specification established by agency engineers.				
1300 W	20,782	SqFt	0.35	7,273.70
HA5 Clean & prepare surface using high pressure air & wire bristle brooms. Install "HA5" High Density Mineral Bond advanced performance pavement preservation treatment. No guarantee surface treatments will adhere to areas saturated with motor oil. HA5 meets demands of High Density Mineral Bond Specification established by agency engineers.				
1300 S	18,121	SqFt	0.35	6,342.35
HA5 Clean & prepare surface using high pressure air & wire bristle brooms. Install "HA5" High Density Mineral Bond advanced performance pavement preservation treatment. No guarantee surface treatments will adhere to areas saturated with motor oil. HA5 meets demands of High Density Mineral Bond Specification established by agency engineers.				



Project Location	Proposal #	Date Issued	PO/LD #
City of Woods Cross Various Streets Woods Cross UT 84087	HAU951998	6/25/2025	
Terms			
Due Upon Completion			
Adviser Information			
Aaron Eppley P: 435-703-0023 E: aaron@holbrookasphalt.com			
Description			
Woods Cross HA5 Over Chip 25			

Item	Quantity	UM	Rate	Amount
Paint/Stripe Includes all stripes, symbols, and lettering on the pavement surface to follow existing pattern. Pricing is based on work being completed in one day (one mobilization), unless stated otherwise. Any striping or painting items not specified on this proposal line are not included. Any addition or reduction in work requires a signed change order. Change order will be billed upon completion.		LS		1,148.43
1200 S #1				
HA5 Clean & prepare surface using high pressure air & wire bristle brooms. Install "HA5" High Density Mineral Bond advanced performance pavement preservation treatment. No guarantee surface treatments will adhere to areas saturated with motor oil. HA5 meets demands of High Density Mineral Bond Specification established by agency engineers.	16,872	SqFt	0.35	5,905.20
Paint/Stripe Includes all stripes, symbols, and lettering on the pavement surface to follow existing pattern. Pricing is based on work being completed in one day (one mobilization), unless stated otherwise. Any striping or painting items not specified on this proposal line are not included. Any addition or reduction in work requires a signed change order. Change order will be billed upon completion.		LS		1,148.43
1700 S				
HA5 Clean & prepare surface using high pressure air & wire bristle brooms. Install "HA5" High Density Mineral Bond advanced performance pavement preservation treatment. No guarantee surface treatments will adhere to areas saturated with motor oil. HA5 meets demands of High Density Mineral Bond Specification established by agency engineers.	28,195	SqFt	0.35	9,868.25
Paint/Stripe Includes all stripes, symbols, and lettering on the pavement surface to follow existing pattern. Pricing is based on work being completed in one day (one mobilization), unless stated otherwise. Any striping or painting items not specified on this proposal line are not included. Any addition or reduction in work requires a signed change order. Change order will be billed upon completion.		LS		993.75
Nottingham				
HA5 Clean & prepare surface using high pressure air & wire bristle brooms. Install "HA5" High Density Mineral Bond advanced performance pavement preservation treatment. No guarantee surface treatments will adhere to areas saturated with motor oil. HA5 meets demands of High Density Mineral Bond Specification established by agency engineers.	23,314	SqFt	0.35	8,159.90



Project Location	Proposal #	Date Issued	PO/LD #
City of Woods Cross Various Streets Woods Cross UT 84087	HAU951998	6/25/2025	
Terms			
Due Upon Completion			
Adviser Information			
Aaron Eppley P: 435-703-0023 E: aaron@holbrookasphalt.com			
Description			
Woods Cross HA5 Over Chip 25			

Item	Quantity	UM	Rate	Amount
835 W				
HA5 Clean & prepare surface using high pressure air & wire bristle brooms. Install "HA5" High Density Mineral Bond advanced performance pavement preservation treatment. No guarantee surface treatments will adhere to areas saturated with motor oil. HA5 meets demands of High Density Mineral Bond Specification established by agency engineers.	6,927	SqFt	0.35	2,424.45
1200 S #2				
HA5 Clean & prepare surface using high pressure air & wire bristle brooms. Install "HA5" High Density Mineral Bond advanced performance pavement preservation treatment. No guarantee surface treatments will adhere to areas saturated with motor oil. HA5 meets demands of High Density Mineral Bond Specification established by agency engineers.	8,404	SqFt	0.35	2,941.40
2125 S				
HA5 Clean & prepare surface using high pressure air & wire bristle brooms. Install "HA5" High Density Mineral Bond advanced performance pavement preservation treatment. No guarantee surface treatments will adhere to areas saturated with motor oil. HA5 meets demands of High Density Mineral Bond Specification established by agency engineers.	25,921	SqFt	0.35	9,072.35
Paint/Stripe Includes all stripes, symbols, and lettering on the pavement surface to follow existing pattern. Pricing is based on work being completed in one day (one mobilization), unless stated otherwise. Any striping or painting items not specified on this proposal line are not included. Any addition or reduction in work requires a signed change order. Change order will be billed upon completion.		LS		962.81
1950 S				
HA5 Clean & prepare surface using high pressure air & wire bristle brooms. Install "HA5" High Density Mineral Bond advanced performance pavement preservation treatment. No guarantee surface treatments will adhere to areas saturated with motor oil. HA5 meets demands of High Density Mineral Bond Specification established by agency engineers.	42,675	SqFt	0.35	14,936.25
Paint/Stripe Includes all stripes, symbols, and lettering on the pavement surface to follow existing pattern. Pricing is based on work being completed in one day (one mobilization), unless stated otherwise. Any striping or painting items not specified on this proposal line are not included. Any addition or reduction in work requires a signed change order. Change order will be billed upon completion.		LS		5,405.81
HA5 Traffic Control Setup traffic control per approved traffic control plan (TCP) and MUTCD Standards Intersections requiring traffic control from two directions will be billed accordingly. Temporary Traffic Control Devices, Delivery, Setup, Takedown and Pickup All Flags and Sandbags.		LS		1,767.73

HAUB19193



Project Location	Proposal #	Date Issued	PO/LD #
City of Woods Cross Various Streets Woods Cross UT 84087	HAU951998	6/25/2025	
Terms			
Due Upon Completion			
Adviser Information			
Aaron Eppley P: 435-703-0023 E: aaron@holbrookasphalt.com			
Description			
Woods Cross HA5 Over Chip 25			

Item	Quantity	UM	Rate	Amount
Note				
(1) Traffic control will require 24-hour road closures. If additional closures or methods are required, additional traffic control costs will be added. (2) Taxes are not included in this proposal. If required by jurisdiction, those costs will be added to the project invoices. (3) Standard cleaning is included in the unit price. Items NOT considered to be standard cleaning includes heavy dirt, mud, construction or landscaping debris, and foreign material on the pavement surface. All non-standard cleaning requirements must be completed and approved by a Holbrook Asphalt representative prior to the start of project. If required, additional/heavy cleaning will be invoiced at \$1,750 per crew per day.				
			Total	\$101,117.92

Please sign for proposal acceptance: **Do not sign this page, see final page for signing**



Date	Number
6/25/2025	HAUB19193

Terms and Conditions

TERMS AND CONDITIONS: Any proposals returned to Holbrook Asphalt Company ("Contractor") more than 14 days after the proposal is submitted to the Client is subject to revision, updated pricing, or may be voided by Contractor. Engineering, tests, permits, inspection fees and bonding fees are not included in price unless stated otherwise. Pricing based on no more than area and depth dimensions listed. Upon construction, if it is determined that concrete or asphalt area or depth is greater than the estimation, client agrees to pricing adjustment as a result of project overrun. Client specifically represents and warrants that either the Client is the owner of the premises where the work is to be performed, or, in the alternative, Client has authority from the owner of the premises authorizing the Work to be performed on the said premises.

GENERAL EXCLUSIONS: Contractor is not liable for any ADA compliance, if needed, Client should consult with an ADA compliance professional prior to specific project approval. Contractor not responsible for claims related to pavement markings or lack thereof during or following project work.

Contractor will not be responsible for its product failure if said failure is directly or indirectly caused by "Existing Surface Conditions," as defined below, and any written or implied warranty will become void. Existing Surface Conditions are defined as: water drainage issues or delamination or failure of existing paint, asphalt, surface sealer, wearing course or any other material that is in a failing or in an unstable state. If any portion of the project area has Existing Surface Conditions not caused or created by Contractor that impact Contractor's HA5 product or any other product Contractor applies to project area, the warranty is void. Client is responsible for having entry gates open on day of work. Any damage to gates, sensors or loop sensors above or below asphalt are responsibility of Client. Any hot-applied sealants will not be exactly level with pavement surface as material settles to fill voids. There may also be excess material on pavement surface. Regarding asphalt, concrete and excavation work: Contractor is not responsible for subgrade scarification, re-compaction or concrete damage due to removal of asphalt. Contractor is not responsible for existing condition of subgrade, drainage in areas of less than 1% grade, adjustments of utilities, manholes and valve covers. Contractor is not responsible for any damage to underground utilities and cost to repair the same.

PAYMENT TERMS: Payment is due upon completion of work (Completion by line item 'Progress Billing' and/or completion of project core). Payment is due upon Client receipt of invoice. Client understands and agrees that it will be billed for towing or relocation as incurred and will be due on receipt, this includes projects involving warranty work. If the Client has a discrepancy with the Contractor regarding the contracted work, a retention of 5% of invoice up to a maximum of \$750.00 may be retained by Client up to 45 days. Client agrees that it may be billed as each line item is completed and each item may become their own respective invoice and due upon receipt of the same. Contractor reserves the right to charge up to 50% of Proposal Total if client cancels project within 25 days of scheduled project commencement. Upon request, post-project walk-throughs may be scheduled to review concerns.

Client agrees that interest accrues on all past-due amounts at 14% per annum from invoice date, until paid in full; and may be billed collection fees of up to 40% and all fees incurred by collection efforts. Total Proposal price includes one mobilization unless stated otherwise. Additional mobilizations may be billed up to \$3,500 per additional mobilization. This agreement provides Client written Notice of Right to Lien. Pricing does not include bonding or prevailing wage/Davis Bacon Certification, unless stated otherwise. By signing this proposal (contract), Client agrees that Contractor may not be held liable for delays, conditions, or Acts of God beyond their control, which situations may delay or cause cancellation partially or entirely on any project. Delays include project demand and material supply.

INSURANCE: These insurance limits are listed by Contractor to inform Client of such. Any premiums above the following to be paid by Client. This disclosure overrules any other contract language wherein Contractor agrees to differing limits. Certificates available upon request. **GENERAL LIABILITY:** \$1m (inc.), \$2m (agg.) **AUTO:** \$1m **UMBRELLA:** \$2m (inc.), \$2m (agg.) **PERSONAL INJ:** \$1m **WORKERS COMP:** \$1m

ADDITIONAL HA5 WARRANTY LIMITATIONS AND EXCLUSIONS: No claim will be honored unless Holbrook Asphalt has been notified in writing and is given the opportunity to inspect the claimed failure. Surface treatments applied previous to HA5 being installed are not covered under this warranty. (For example, if a previously applied preservation treatment is peeling or delaminating from the pavement surface—even if the surface was cleaned and prepped prior to HA5 being installed on top of it—this warranty does not cover HA5 in these circumstances.) Any attempt to repair the surface prior to Holbrook Asphalt's inspection will render this warranty invalid. Areas where HA5 was installed over pavements with motor oil, brake fluid, hydraulic fluid, or other substances that disturb the adhesion of HA5 and that lead to delamination are not covered under warranty. This warranty does not cover structural defects in the asphalt (e.g. base failure or damage caused by faulty construction and/or design), cracks, exposure to fuel, oil, or other chemicals determined to be harmful to the HA5 treatment, areas exposed to frequent sprinkler water run-off, or standing and/or ponding water, damage caused by heavy truck or equipment traffic, damage caused by equipment inflicting excessive stress or scraping to the pavement surface, damage caused by landscaping installation, or damage caused by earthquakes or other acts of God. Mechanical disturbances by snowplow chatter, studded tires, etc. are excluded from warranty. This warranty is not valid for areas located in elevations above 6500 feet. A valid Warranty Certificate must be signed with a copy returned to Holbrook Asphalt within 60 days of the HA5 installation for the warranty to be valid and executable.

Pre-mature wear of HA5 during the five-year period is defined as anything less than 70% residual inter-aggregate coverage of HA5 to the asphalt binder of the treated surface. If premature failure of HA5 is deemed by Holbrook Asphalt or an approved third-party expert within the five year period, reinstallation will take place at no charge or at the reduced rate identified on the Warranty Certificate for the project. Contractor reserves the right appoint the third-party expert should there be a dispute regarding the premature failure between the Client and Contractor. Client and Contractor agree to be bound by and abide by the decision of the third party expert regarding whether a premature failure has occurred.

I have read and agree with these terms and conditions. I elect to proceed with the signed option below.

HAU951998 - Woods Cross HA5 Over Chip 25 (Sign to accept this proposal)

Name _____ Signature _____ Date _____ Contractor _____



August 8th, 2022

City of Woods Cross, Utah
Attn: Sam Christiansen
1555 S 800 W
Woods Cross, UT 84087

Subject: HA5 – Sole Source

Mr. Christiansen,

This letter serves as documentation that Holbrook Asphalt is the only approved contractor authorized and qualified by Integrated Pavement Solutions to install HA5 High Density Mineral Bond in the Utah market.

HA5 High Density Mineral Bond is a sole source product and the only product meeting the rigorous specification of a High Density Mineral Bond established by engineering professionals.

Holbrook Asphalt has invested in all the necessary equipment and trained crews to successfully complete High Density Mineral Bond projects.

Why Sole Source? A High Density Mineral Bond requires specific emulsification properties processed with distinct components for time-tested performance results. The differentiator is the durability of the product and its effectiveness at reducing the deterioration of the asphalt binder as demonstrated over the previous 20 years in various climate types around the U.S.

If you would like a High Density Mineral Bond specification, or have questions about it, please contact me at (435) 668-0985.

Warm Regards,

A handwritten signature in blue ink, appearing to read 'CJ Davis'.

CJ Davis
Vice President
Integrated Pavement Solutions (IPS)



Ryan Westergard

Mayor

Bryce K Haderlie

City Administrator

Public Works Department

Sam Christiansen

Public Works Director

1555 South 800 West Woods Cross, Utah 84087

Phone: 801-292-4421 Fax: 801-292-2225

Memorandum

DATE: July 31, 2025

TO: Mayor and City Council

FROM: Sam Christiansen, Public Works Director

SUBJECT: Resolution approving the Overrun and Change Order to the 2025 Woods Cross Mill and Overlay Project

Recommendation:

We recommend that the Council approve this Resolution, approving the Overrun and Change Order to 2025 Woods Cross Mill and Overlay Project with Morgan Asphalt for an increase of \$186,412.54 for a project total of \$573,131.04

Budget:

Money for this project was approved in the FY 2025-26 tentative budget. There is currently a budget \$600,000 in the Streets maintenance budget GL 21-40-410, and the council directed on June 3, 2025, staff to supplement this budget with the \$250,000 Road Bond unexpended monies to mill/overlay 800 W and 1500 S.

Background:

With the project coming under budget, staff directed the contractor to price milling and overlaying 1500 S and an additional area around 1975 S and the 760 W area. 1500 S was selected because a section of the previous overlay is starting to ravel off, and there are new waterlines in the roads. See the attached map for the combined map of all streets that will be milled and overlaid in August.

The Contractor plans to start work on August 11th and complete all the original road work and additional work by August 15th. Weather pending. 1500 S will remain open for 2 way traffic and will be controlled by flaggers and traffic control devices. Road paint will be done either Friday, the 15th, or Monday, the 18th.

RESOLUTION 2025- 932

A RESOLUTION APPROVING THE OVERRUN AND CHANGE ORDER FOR THE 2025 WOODS CROSS MILL AND OVERLAY PROJECT

WHEREAS, the awarded bid approved in Resolution 2025-927 came under budget, and City Staff has evaluated city roads and has identified additional streets' asphalt surfacing that is at the end of their service life; and

WHEREAS, Woods Cross City had solicited and approved a proposal with Morgan Asphalt proposal for the 2025 Woods Cross Mill and Overlay project in compliance with Chapter 3-15 of the Woods Cross City Code and applicable provisions of State law, including, but not limited to, the Uniform Fiscal Procedures Act set forth at Utah Code Ann. 10-6-101, et seq., as amended; and

WHEREAS, it has been determined that the Overrun and Change order are in the best interest of the City and maintain the city's road surfacing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Woods Cross City, Utah:

1. The Mayor is authorized to sign this Resolution amending the 2025 Streets Maintenance Surface Restoration project with Morgan Asphalt, with the adjoining change order attached to this resolution
2. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED BY THE CITY COUNCIL OF WOODS CROSS CITY, STATE OF UTAH, ON THIS 5TH DAY OF AUGUST 2025.

**WOODS CROSS CITY
A MUNICIPAL CORPORATION**

ATTEST:

RYAN WESTERGARD, MAYOR

ANNETTE HANSON, CITY RECORDER

Voting:

Julie Checketts	Yea <input type="checkbox"/>	Nay <input type="checkbox"/>
Eric Jones	Yea <input type="checkbox"/>	Nay <input type="checkbox"/>
Wallace Larrabee	Yea <input type="checkbox"/>	Nay <input type="checkbox"/>
Jim Grover	Yea <input type="checkbox"/>	Nay <input type="checkbox"/>
Gary Sharp	Yea <input type="checkbox"/>	Nay <input type="checkbox"/>
Ryan Westergard	Yea <input type="checkbox"/>	Nay <input type="checkbox"/>

[tie vote only]



Untitled Map

Write a description for your map.



CHANGE ORDER NO.:

Owner:	Woods Cross City Corporation	Owner's Project No.:
Engineer:	J-U-B Engineers, Inc.	Engineer's Project No.:
Contractor:	Morgan Asphalt	Contractor's Project No.:
Project:	2025 Woods Cross Mill and Overlay	
Contract Name:	2025 Woods Cross Mill and Overlay	
Date Issued:	7/23/2025	Effective Date of Change Order: 8/5/2025

The Contract is modified as follows upon execution of this Change Order:

Description:

The contract price shall be modified to account for an additional 3,964 SY of 2" Mill and Overlay, 1 Valve Collar Replacement, and 5 manhole collar replacements on the 1950 South portion of road including parts of 760 West and 2000 South. Unit prices shall remain consistent with base bid resulting in a contractual increase of \$85,982.80.

The contract price shall also be modified to account for milling and overlaying 1500 South from about 775 West to 675 West. This includes an additional \$1,500 mobilization fee, 3,701 SY of 2" mill and overlay, 7 manhole collar replacements, 7 valve/monument collar replacements, \$2,500 for pavement striping, and \$4,000 for traffic control. This addition results in a contractual increase of \$100,429.74.

Attachments:

- 1500 S Cost Estimate

Change in Contract Price	Change in Contract Times
Original Contract Price: \$ 386,718.50	Original Contract Times: Substantial Completion: _____ Ready for final payment: _____
[Increase] [Decrease] from previously approved Change Orders No. 1 to No. [Number of previous Change Order]: \$ _____	[Increase] [Decrease] from previously approved Change Orders No. 1 to No. [Number of previous Change Order]: Substantial Completion: _____ Ready for final payment: _____
Contract Price prior to this Change Order: \$ 386,718.50	Contract Times prior to this Change Order: Substantial Completion: _____ Ready for final payment: _____
Increase this Change Order: \$ 186,412.54	[Increase] [Decrease] this Change Order: Substantial Completion: _____ Ready for final payment: _____
Contract Price incorporating this Change Order: \$ 573,131.04	Contract Times with all approved Change Orders: Substantial Completion: _____ Ready for final payment: _____

Recommended by Engineer (if required)

By: <u>James Strong</u>	Authorized by Contractor
Title: <u>EIT</u>	
Date: <u>7/23/2025</u>	

Authorized by Owner	Approved by Funding Agency (if applicable)
By: _____	_____
Title: _____	_____
Date: _____	_____



MORGAN

ASPHALT

7620 West Highway 201

Magna, Utah 84044

Phone: (801)-595-0010 Fax: (801)-595-0020

www.morganasphalt.com

To:	Morgan Asphalt Inc	Contact:	Suzie Paul
Address:	7620 W Highway 201 Magna, UTAH 84044	Phone:	801-595-0010
CO Name:	1500 S	Fax:	
Project Location:	1935 S, 875 W, 840 W, 1175 S, 800 W, 1950 S, Woods Cross, UT	CO ID:	CO 1
		CO Date:	7/17/2025

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
1	Mobilization	1.00	LS	\$1,500.00	\$1,500.00
2	2" Mill & Overlay	3,701.00	SY	\$21.74	\$80,459.74
3	Manhole Collar Removal And Replacement	7.00	EACH	\$1,050.00	\$7,350.00
4	Valve/Monument Collar Removal And Replacement	7.00	EACH	\$660.00	\$4,620.00
5	Pavement Striping/Markings	1.00	LS	\$2,500.00	\$2,500.00
6	Traffic Control	1.00	LS	\$4,000.00	\$4,000.00

Total Bid Price: **\$100,429.74**

Notes:

- Pricing provided in this proposal is based on costs calculated from today's material pricing. We reserve the right to adjust prices given in this proposal, should material costs increase, prior to work commencing.

- The price includes one mobilization per crew. Additional mobilizations will be charged at \$1,500.00 per crew.

- EXCLUSIONS:**

- Bonds, licenses, permits, fees.
- Testing, inspections, engineering.
- Survey & layout.
- Prime coat, herbicide, profilographing.
- Glass beads or thermal tape for striping.

- Soft subgrade repair.
- Rock excavation or blasting.
- Any and all traffic control unless otherwise noted in bid items

- Sub-grade to be prepared by others and ready to receive road base.

- EARTHWORK ASSUMPTIONS AND EXCLUSIONS:**

- SWPPP - permits, installation, maintenance or removal.
- All onsite material will be used as fill, under building, parking and as backfill as footings.
- Dust control and sweeping is for Morgan Asphalt work only.
- Water for dust control is to be supplied by others.

- UTILITY ASSUMPTIONS AND EXCEPTIONS:**

- Prices do not include water meters unless specifically specified in the scope of work listed above.
- All trenches will be backfilled with onsite material unless noted in scope of work above.
- All trench drains are excluded.
- Sanitary sewer lateral installed to within 5' of the building.
- Culinary water lateral installed to within 5' of the building.
- Fire riser installed under the footing and stubbed 12" above finish floor elevation.

- LANDSCAPE EXCLUSIONS:**

- Topsoil placement.
- Irrigation sleeves.
- Irrigation tap.
- Sod, seeding, or hydro seeding.
- Erosion control blankets.

- **WINTER CONDITIONS / EXCLUSIONS:**
 - Any and all work related to winter conditions, is excluded from this proposal.
 - This includes, but is not limited to the following list of conditions:
 - Asphalt installed outside of industry standards will not be warranted from defects occurring as a result of installation in cold temperatures (below 50°), installed on frozen subgrade, or installed on saturated or un-compacted subgrade.
 - Winter concrete.
 - Removing frozen material, removing frost from frozen materials (heaters).
 - Backfilling with imported materials because onsite materials are frozen.
 - Protecting excavations, or stockpiles from freezing.
 - Removing snow from the site.
 - Protection of subgrade or road base from rain, snow or freezing temperatures.
- Contractor's License No.: 339339-5501 (E100).
- Backfill of concrete items (i.e.: curb & gutter, sidewalk, etc.) by others.
- **ROTOMILLING ASSUMPTIONS AND EXCLUSIONS:**
 - All utilities, boxes, valves, etc. in the area of rotomilling are to be lowered by others prior to rotomilling.
 - The price to rotomill includes hauling and disposal of tailings unless specifically specified in the scope of work listed above.
 - General contractor will provide work area protection, water source, and water meter, if necessary.
 - All utilities, boxes, valves, etc. in area of rotomilling are to be raised by others after to rotomilling.
 - We do NOT remove any type of membrane when milling.
 - Rotomilling price includes removing asphalt only.
 - Our price does not include milling into concrete.
- - Any damage associated with milling activities to the mill by unmarked or unforeseen objects will be charged to the general contractor.
- - Morgan Asphalt is not responsible to repair or replace damaged objects, i.e vaults, manholes, valves, monuments, or other items.
- **MORGAN ASPHALT, INC. IS PLEASED TO PROVIDE YOUR FIRM WITH THE FOLLOWING QUOTE, HOWEVER, DUE TO UNKNOWN PRICE INCREASES FOR FUEL AND MATERIALS, MORGAN ASPHALT, INC. RETAINS THE ABILITY TO NEGOTIATE AN ADJUSTED QUOTE.**
- If accepted, this proposal will become part of the subcontract.
- PLEASE NOTE: This project is to be completed in 2024. Any work not completed in the current construction season may be subject to a price increase.
- In consideration of the mutual promises set forth herein, Morgan Asphalt, Inc., with its principal offices located at 7620 W Highway 201, Magna, Utah 84044 (hereinafter referred to as "Contractor") and the undersigned, whose full name and address appear above, (hereinafter referred to as "Buyer") hereby agree as follows: **DESCRIPTION OF WORK.*** Contractor will furnish the following described materials to the job site designated above and provide the following described materials and labor (the material and the labor collectively hereinafter referred to as "the work"): **SEE ATTACHED BID SCHEDULE FOR ITEM DESCRIPTIONS, UNITS, UNIT COST AND TOTAL AMOUNTS OF WORK AND MATERIALS TO BE PROVIDED PURSUANT TO THIS CONTRACT.*** To the extent of the above-described Work is detailed in Plans and Specifications, any such Plans and Specifications must be provided to Contractor before this Contract is negotiated. Any changes to the original Plans and Specifications used to prepare this Contract may necessitate a change in the contract price, and Buyer hereby agrees to execute all necessary change orders outlining the changed Work and prices as submitted by Contractor. Buyer is to provide and pay for any and all engineering, surveying, soil testing and analysis, permits and blue staking, including natural gas, power, telephone and cable scheduling and fees and Contractor is entitled to rely on such documents.
- **CONTRACT PRICE.** To the extent that the foregoing is specified as a unit price, it is agreed that the number of units indicated is an approximation. Contractor shall be paid for the actual number of units completed as determined by subsequent measurement. The price stated above is also based on Contractor's ability to purchase required materials at the estimated prices. It is hereby acknowledged by Buyer that any increase in the actual price from the estimated prices, including freight and taxes, which Contractor must pay for said materials will be passed on to and paid for by Buyer.
- **CLAIMS OR DEFECTS.** Written notice of any alleged claim or defect must be given to Contractor at its address shown above not later than five (5) days after the completion of the Work under this Contract by Contractor. Failure to give written notice as herein provided shall be and constitute a waiver of any such alleged defects or claims. Contractor's sole and exclusive liability shall be to repair, replace, or upon mutual agreement to credit Buyer's account for defective material. If repair or replacement is made, Contractor shall have a reasonable time to make such repair or replacement. **IN NO EVENT SHALL CONTRACTOR BE LIABLE FOR SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES FOR ANY BREACH HEREOF, INCLUDING BUT NOT LIMITED TO, LOSS OF GOOD WILL, LOSS OF PROFITS OR LOSS OF USE.**
- **MISCELLANEOUS PROVISIONS.**
 - (a) No cost for permits, licenses or bonds are included in this Contract unless specifically indicated in Paragraph 1 above.
 - (b) Buyer specifically represents and warrants that either Buyer is the owner of the Premises where the work is to be performed, or, in the alternative, Buyer has written authorization from the owner of the Premises authorizing the work to be performed on the said Premises.
 - (c) Contractor assumes no risk for non-disclosed or unforeseen conditions on or at the project site.
 - (d) This Contract is the entire agreement of the parties and no changes or additions to this Contract shall be made except in writing signed by both parties.
 - (e) This Contract shall be construed in accordance with the laws of the State of Utah.
 - (f) This Contract shall be binding on the heirs, successors or assigns of the parties hereto.
- **PERSONAL GUARANTEE**
I/we unconditionally and individually guarantee the performance of the Buyer under the terms and conditions of the above contract, including all payments and any charges specified therein, including interest, attorneys' fees and costs. This guarantee will continue unchanged by any bankruptcy, reorganization, or insolvency of the Buyer. This guarantee may not be withdrawn unless agreed to in writing by Contractor.

Date: _____

Guarantor: _____

- Payment is to be made directly to Morgan Asphalt via joint check agreement from the owner or the lending institution.
- This bid is based on drawings by _____ dated _____. Quantities calculated from drawings listed above and no other survey or measurement has been preformed. Any discrepancies found will be brought to the contractors attention and all changes needed will be finalized before work will proceed. This is bid has been prepared according to plans and specifications and limited to the scope listed and exclusions stated.

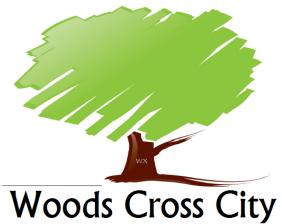
Payment Terms:

TERMS OF PAYMENT. Buyer shall pay Contractor in full at Contractor's address set forth above within thirty (30) days following the date of Contractor's invoices, without retention, regardless of the final completion date of the Work. In the event that payment is not made to Contractor as provided herein, Contractor shall be entitled to all of its costs, including attorneys fees and lien fees, in connection with the enforcement of its rights under this contract, whether or not legal proceedings are instituted. In addition, Contractor shall be entitled to interest on all past due accounts under this Contract, which interest shall accrue at the rate of 18% per annum (1.5% per month) from the date payment is due until payment is received by Contractor, whether before or after judgment.

ACCEPTED:

The above prices, specifications and conditions are satisfactory and hereby accepted.

Buyer: _____**Signature:** _____**Date of Acceptance:** _____**CONFIRMED:****MORGAN ASPHALT, INC.****Authorized Signature:** _____**Estimator:** Rosalee Oakey
801-595-0010 rosalee@morganasphalt.com



Ryan Westergard
Mayor
Bryce Haderlie
City Administrator

Public Works Department

Sam Christiansen
Public Works Director
1555 South 800 West Woods Cross, Utah 84087
Phone: 801-292-4421 Fax: 801-292-2225

Memorandum

DATE: July 31, 2025

TO: Mayor and City Council

FROM: Sam Christiansen, Public Works Director

SUBJECT: The Audrey Subdivision Conditional Acceptance

Recommendation:

Council approves Conditional Acceptance and the bond release for the Audrey Subdivision

Background:

We have reviewed the Audrey Subdivision for conditional acceptance and Bond Release.

Greg Seegmiller and I inspected the Briggs Subdivision on April 29 and issued a Memo of the remaining items that needed to be completed. Danny inspected the completed improvements on May 14 and again on July 21. All improvements required by the development agreement have been completed except for the following:

- Street Lights
- Sidewalks

We recommend Conditional Acceptance of the Audrey Subdivision to start the warranty period and authorize the release of the appropriate bond amounts down to the amount listed below:

Drawdown of the development bond to the \$262,934.09 warranty amount and for items not completed. See the following memo and bond breakdown from Greg Seegmiller



THE
LANGDON
GROUP



GATEWAY
MAPPING
INC.

J-U-B FAMILY OF COMPANIES

MEMORANDUM

DATE: July 14, 2025
TO: Sam Christiansen, Public Works Director
CC: Parker Ence, CW Urban
FROM: Greg Seegmiller, PE
SUBJECT: The Audrey - Bond Release #3 and Conditional Acceptance;
J-U-B Project 55-21-008

The developer has requested several items be released from the bond amount for the Audrey development. Approvals from other agencies have been received. All but the following items have been completed:

1. Street Lights
2. Sidewalk

The dollar amount associated with the release of completed items equals \$ 123,647.00.

We also recommend Conditional Acceptance of the development. This allows for the release of half the Warranty amount or \$132,287.09 for a release amount (#3) of **\$264,934.09**.

The remaining amount left in the bond must be \$262,417.64 as shown on the attached tabulation.

Please contact me if you have any questions.

Bond Estimate Analysis

The Audrey Subdivision 55-21-008-010		Provided by: CW Urban Prepared by: Greg Seegmiller			Bond Release #3 Release date 07/14/25		
No. Description	Units	Unit Price	Quantity	Total Price	Unit Price	Quantity complete	Total Price
DEMOLITION AND SETUP							
a. Testing	LS	\$4,724.00	1	\$4,724.00	\$4,724.00	-	\$0.00
b. Traffic Control	LS	\$1,364.00	1	\$1,364.00	\$1,364.00	-	\$0.00
c. Mobilization	LS	\$9,947.00	1	\$9,947.00	\$9,947.00	-	\$0.00
TOTAL DEMOLITION AND SETUP							
				\$16,035.00			\$0.00
GRADING							
a. Grub Site	LS	\$14,100.00	1	\$14,100.00	\$14,100.00	-	\$0.00
b. Import Fill for Streets	TON	\$16.35	2240	\$36,624.00	\$16.35	-	\$0.00
c. Cut Streets to Subgrade	LS	\$5,805.00	1	\$5,805.00	\$5,805.00	-	\$0.00
TOTAL GRADING							
				\$56,529.00			\$0.00
SANITARY SEWER SYSTEM							
a. Connect to existing	LS	\$1,522.00	1	\$1,522.00	\$1,522.00	-	\$0.00
b. 8" PVC SDR-35 MAIN	LF	\$29.05	1316	\$38,229.80	\$29.05	-	\$0.00
c. 48" Manhole	EA	\$3,959.00	5	\$19,795.00	\$3,959.00	-	\$0.00
d. 60" Manhole	EA	\$14,673.00	2	\$29,346.00	\$14,673.00	-	\$0.00
e. 4" Sewer Lateral (total lots)	EA	\$1,013.00	45	\$45,585.00	\$1,013.00	-	\$0.00
f. Gravel Bedding	TON	\$27.45	1620	\$44,469.00	\$27.45	-	\$0.00
g. Import Trenches	TON	\$11.70	4085	\$47,794.50	\$11.70	-	\$0.00
TOTAL SANITARY SEWER COST							
				\$226,741.30			\$0.00
YARD DRAIN							
a. Connect to existing	LS	\$1,000.00	1	\$1,000.00	\$1,000.00	-	\$0.00
b. 10" ADS Pipe	LF	\$40.00	588	\$23,520.00	\$40.00	-	\$0.00
c. Yard Catch Basin	EA	\$500.00	10	\$5,000.00	\$500.00	-	\$0.00
d. Gravel Bedding	TON	\$27.45	50	\$1,372.50	\$27.45	-	\$0.00
TOTAL YARD DRAIN COST							
				\$30,892.50			\$0.00
CULINARY WATER							
a. Connect to Existing	EA	\$2,059.00	2	\$4,118.00	\$ 2,059.00	-	\$0.00
b. 8" PVC C-900	LF	\$33.15	1380	\$45,747.00	\$ 33.15	-	\$0.00
c. Valves, Tees, Bends, Blowoff	LS	\$21,335.00	1	\$21,335.00	\$21,335.00	-	\$0.00
d. Service Lateral (Complete)	EA	\$1,591.00	45	\$71,595.00	\$ 1,591.00	-	\$0.00
e. Fire Hydrant (Complete)	EA	\$7,901.00	4	\$31,604.00	\$ 7,901.00	-	\$0.00
f. Sand Bedding	TON	\$12.90	1207	\$15,570.30	\$ 12.90	-	\$0.00
g. Import Trenches	TON	\$11.70	1242	\$14,531.40	\$ 11.70	-	\$0.00
TOTAL CULINARY WATER COST							
				\$ 204,500.70			\$0.00
SECONDARY WATER LINE							
a. Connect to Existing	EA	\$1,876.00	1	\$1,876.00	\$1,876.00	-	\$0.00
b. 6" PVC C-900	LF	\$27.35	1380	\$37,743.00	\$27.35	-	\$0.00
c. Valves, Tees, Bends, Blowoff	LS	\$16,977.00	1	\$16,977.00	\$16,977.00	-	\$0.00
d. Single Service Lateral (Complete)	EA	\$2,055.00	13	\$26,715.00	\$2,055.00	-	\$0.00
e. Double Service Lateral (Complete)	EA	\$3,447.00	16	\$55,152.00	\$3,447.00	-	\$0.00
f. Sand Bedding	TON	\$12.90	966	\$12,461.40	\$12.90	-	\$0.00
TOTAL SECONDARY WATER LINE							
				\$150,924.40			\$0.00
LANDSCAPE							
a. Irrigation Installation	LS	\$12,550.00	1	\$12,550.00	\$12,550.00	-	\$0.00
b. Bulk Material	LS	\$15,775.00	1	\$15,775.00	\$15,775.00	-	\$0.00
c. Sod Installation	LS	\$8,025.00	1	\$8,025.00	\$8,025.00	-	\$0.00
d. Planting Installation	LS	\$61,880.00	1	\$61,880.00	\$61,880.00	-	\$0.00
e.				\$0.00			\$0.00
f.				\$0.00			\$0.00
TOTAL LANDSCAPE							
				\$98,230.00			\$0.00

Bond Estimate Analysis

The Audrey Subdivision 55-21-008-010		Provided by: CW Urban Prepared by: Greg Seegmiller				Bond Release #3 Release date 07/14/25				
Item No.	Description	Units	Unit Price	Quantity	Total Price	Unit Price	Quantity complete	Total Price		
STORM DRAIN										
a.	Connect to Existing Catch Basin	EA	\$2,189.00	1	\$2,189.00	\$2,189.00	-	\$0.00		
b.	Connect to Existing With Combo	EA	\$8,713.00	2	\$17,426.00	\$8,713.00	-	\$0.00		
c.	15" RCP storm drain	LF	\$42.30	140	\$5,922.00	\$42.30	-	\$0.00		
d.	Storm Drain Inlet Box	EA	\$3,192.00	4	\$12,768.00	\$3,192.00	-	\$0.00		
e.	Storm Drain Cleanout Box	EA	\$6,685.00	2	\$13,370.00	\$6,685.00	-	\$0.00		
f.	Subsurface Detention	LS	\$103,938.00	1	\$103,938.00	\$103,938.00	-	\$0.00		
g.	Gravel Bedding	TON	\$27.45	480	\$13,176.00	\$27.45	-	\$0.00		
h.	Import Trenches	TON	\$11.70	122	\$1,427.40	\$11.70	-	\$0.00		
TOTAL STORM DRAIN COST					\$170,216.40			\$0.00		
MISCELLANEOUS										
a.	Perimeter Trees (N/A per UAC 10-9a-604.5 (3)(d)	EA	\$400.00	0	\$0.00	\$400.00	-	\$0.00		
b.	Perimeter Fence (N/A per UAC 10-9a-604.5 (3)(d)	LF	\$0.00	1210.98	\$0.00	\$0.00	-	\$0.00		
c.	Traffic Signs/ Neighborhood Sign	EA	\$500.00	2	\$1,000.00	\$500.00	-	\$0.00		
d.	Neighborhood Sign	EA	\$425.00	2	\$850.00	\$425.00	-	\$0.00		
e.	No-Parking Signs	EA	\$550.00	3	\$1,650.00	\$550.00	-	\$0.00		
f.	Stop Bars	EA	\$45.00	2	\$90.00	\$45.00	-	\$0.00		
g.	Crosswalk	EA	\$95.00	2	\$190.00	\$95.00	-	\$0.00		
h.	Red Curb	LF	\$1.25	600	\$750.00	\$1.25	-	\$0.00		
TOTAL MISCELLANEOUS					\$4,530.00			\$0.00		
STREET IMPROVEMENTS										
a.	3" Asphalt	SF	\$2.25	36,288	\$81,648.00	\$2.25	-	\$0.00		
b.	11" Base	SF	\$1.50	36288	\$54,432.00	\$1.50	-	\$0.00		
c.	Sawcut	LS	\$954.00	1	\$954.00	\$954.00	-	\$0.00		
d.	Curb & Gutter	LF	\$23.90	2,250	\$53,775.00	\$23.90	-	\$0.00		
e.	4" Waterway	SF	\$20.00	457	\$9,140.00	\$20.00	-	\$0.00		
f.	Sidewalk w/ base	LF	\$34.35	2,653	\$91,130.55	\$34.35	2,653	\$91,130.55		
g.	ADA Ramps	EA	\$1,365.00	4	\$5,460.00	\$1,365.00	-	\$0.00		
h.	Valve Collar	EA	\$500.00	15	\$7,500.00	\$500.00	-	\$0.00		
i.	Manhole Collar	EA	\$604.00	8	\$4,832.00	\$604.00	-	\$0.00		
j.	Street Monuments	EA	\$850.00	4	\$3,400.00	\$850.00	-	\$0.00		
k.	Street Lights	EA	\$6,500.00	8	\$52,000.00	\$6,500.00	6	\$39,000.00		
TOTAL STREET IMPROVEMENTS COST					\$364,271.55			\$130,130.55		
SUBTOTAL						Release Amount	\$132,647.00			
20% Contingencies/Warranty						Bond Release 10%	\$132,287.09			
TOTAL						Total Release	\$264,934.09			
Inspection						Subtotal remaining	\$130,130.55			
1% Construction Inspection Fee					\$ 15,874.45		\$132,287.09			
Signs to be Furnished and Installed by WX						10%	\$132,287.09			
1	Combination Signs	EACH	225.00	0	0.00		Total in Bond			
2	Single Signs	EACH	250.00	0	0.00		\$262,417.64			
3	Regulatory Sign	EACH	250.00	0	0.00					
					Subtotal		\$0.00			
NOTES:										
1 Estimate assumes all excess roadway & trench cut material will be used on the site of work (no offhaul).										
2 Estimate excludes the cost of any permits, bonds, or testing.										
3 Estimate assumes no de-watering, or rock excavation will be necessary for construction.										
4 Estimate does not include any fees, costs or deposits for upgrades or changes to existing gas, power, telephone or cable services.										
5 Estimate excludes soft costs (ie. Engineering, etc.)										



Ryan Westergard
Mayor

Bryce K Haderlie
City Administrator

Public Works Department

Sam Christiansen

Public Works Director

1555 South 800 West Woods Cross, Utah 84087

Phone: 801-292-4421 Fax: 801-292-2225

Memorandum

DATE: July 18, 2025

TO: Mayor and City Council

FROM: Chief James Bigelow
Sam Christiansen, Public Works Director

SUBJECT: Resolution approving Police and Public Works Vehicle Purchases and
Authorizing the Surplus of Vehicles

STAFF RECOMMENDATION

Staff recommend the City Council authorize staff to purchase four 2026 Ford F150s for a purchase price between \$48,000-\$53,000 each for the Police Department utilizing state contracts. Police vehicle upfits are to be completed by Premier Vehicle Installations for a price between \$24,000-\$30,000 each.

Staff recommend the City Council authorize Public Works to purchase one Mini Excavator for \$85,000 and one Tilt Deck Trailer for \$20,000.

This motion will also authorize the surplus of the old vehicles and equipment both from the Police Department and Public Works Department.

2021 Ford F150	1FTFW1E88MFC81741
2021 Ford F150	1FTFW1E85MFC73001
2021 Ford F150	1FTFW1E88MFC73008
2021 Ford F150	1FTFW1E87MFC73002
35 D Mini Excavator	1FF035DXCCG271222
TS162 Old Tilt Trailer	3CVTS162882120277

BUDGET

The cost of these vehicles has been budgeted as part of the Fleet Fund, and this purchase will utilize a Zions Capital lease to help spread the cost over three years. The estimated total costs for all four police trucks with upfit is \$332,000.00. The estimated cost for the excavator and trailer is 105,000.00 Brian Passey and City Staff will work with Zions Financial to put together the purchase lease and have it verified in the FY26 budget that the purchases will work.



Ryan Westergard
Mayor

Bryce K Haderlie
City Administrator

Public Works Department

Sam Christiansen

Public Works Director

1555 South 800 West Woods Cross, Utah 84087

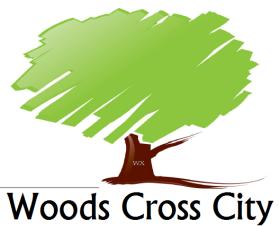
Phone: 801-292-4421 Fax: 801-292-2225

BACKGROUND

The city is focused on keeping our employees in safe and reliable vehicles so that they may perform their duties safely. Police and Public Works employees respond to many emergency calls and rely on the vehicles they drive. Both departments aim to ensure the vehicles are replaced in a timely manner to keep our essential services reliable and employees safe. Recently, staff has seen the benefit of replacing the vehicles on a regular schedule, which reduces downtime and maintenance costs while taking advantage of the equity of those vehicles.

City staff have analyzed the fleet and needs of the city; we will receive quotes from three dealers and vendors. Police vehicles will be Ford F150 XLTs with upfitting to become patrol vehicles.

The vehicles and trailer that are authorized for surplus will be sent to an auction or sold by a third party. See the attached spreadsheet for information on surplus vehicles.



Ryan Westergard
Mayor
Bryce K Haderlie
City Administrator

Public Works Department

Sam Christiansen
Public Works Director
1555 South 800 West Woods Cross, Utah 84087
Phone: 801-292-4421 Fax: 801-292-2225

Memorandum

DATE: August 1, 2025

TO: Mayor and City Council

FROM: Sam Christiansen, Public Works Director

SUBJECT: Approve the Purchase of mini Excavator and Tilt Deck Trailer from Wheeler Machinery

STAFF RECOMMENDATION

Staff recommends the council approve the purchase of a Caterpillar 304 Mini Excavation and Tilt Deck trailer from Wheeler Machinery, utilizing State Contract MA4806.

BUDGET

The cost of the equipment has been budgeted as part of the Fleet Fund in the FY25-26 year, and Brian has recommended that we purchase this equipment with the Fleet fund balance, which will not impact the fund purchase of the 4 police vehicles.

BACKGROUND

The City is focused on keeping our employees in safe and reliable equipment so that they may perform their duties safely. Public Works employees respond to many emergency calls and rely on this equipment to dig and repair water leaks, and other vital functions within the department. The current excavator is 12 years old and is showing signs of its age. It also has value, and the equity can be used to reduce the price of the new Mini Excavator.

Staff has compared the excavators and found that the Cat 304 and Sure-trac trailer would fit the needs of the department.

Pricing Comparison					
Vendor	Equipment	Price	City Trade in	Final Cost	State Contract
Wheeler	Cat 304 Mini Excavator	\$78,300.00	\$24,500	\$53,800 .00	MA4806
Wheeler	Sure-Trac Tilt Deck Trailer	\$16,000.00	N/A	\$16,000.00	
RDO Equipment	John Deere 50P Excavator	\$86,841.50	\$32,500	\$54,341.50	MA4805
RDO Equipment	Felling Tilt Deck Trailer	\$19,926.56	N/A	\$19,926.56	

RESOLUTION 2025- 933

A RESOLUTION APPROVING THE DISPOSAL OF CERTAIN PROPERTY OWNED BY THE CITY THAT IS DEEMED TO BE SURPLUS

WHEREAS, Woods Cross City is charged with managing the financial resources of the City; and

WHEREAS, Woods Cross City has identified various items of city-owned property as being surplus to the needs of the City and has determined it to be in the public interest to offer them for sale.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Woods Cross City, Utah:

1. In compliance with City Code 3-15-130 and Utah Code Ann. 10-8-1, the City manager is hereby directed to dispose of the surplus items enumerated in attached memos of this Resolution. If the following methods of sale of surplus property result in an unacceptable bid, the City Manager is authorized to dispose of the items as sold waste. The City Manager will determine the best method of sale to maximize the value of surplus property. Methods of sale of surplus items may include:
 - a. Third party public auction companies that are on the State cooperative contracts list or comply with the requirements listed in the cooperative contracts.
2. That Mayor is authorized to sign said resolution by the affirmative vote of the City Council.
3. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED BY THE CITY COUNCIL OF WOODS CROSS CITY, STATE OF UTAH, ON THIS 5th DAY OF AUGUST 2025.

**WOODS CROSS CITY
A MUNICIPAL CORPORATION**

ATTEST:

RYAN WESTERGARD, MAYOR

ANNETTE HANSON, CITY RECORDER

Voting:

Julie Checketts	Yea <input type="text"/>	Nay <input type="text"/>
Eric Jones	Yea <input type="text"/>	Nay <input type="text"/>
Wallace Larrabee	Yea <input type="text"/>	Nay <input type="text"/>
Jim Grover	Yea <input type="text"/>	Nay <input type="text"/>
Gary Sharp	Yea <input type="text"/>	Nay <input type="text"/>
Ryan Westergard	Yea <input type="text"/>	Nay <input type="text"/>

[tie vote only]



Vehicle Year, Make, Model	Assigned To:	VIN#	Mileage
2021 Ford Expedition	Public Works	1FMJU2AT9MEA85258	
2021 Ford Expedition	Spare	1FMJU2AT0MEA85259	34144
2021 Ford F150	Crime Scene	1FTFW1E89MFC73003	50421
2021 Ford F150	Spare	1FTFW1E85MFC73001	56666
2021 Ford F150	Wilstead	1FTFW1E88MFC73008	52939
2021 Ford Expedition	Zierse	1FMJU2AT9MEA85261	27230
2021 Ford F150	Bigelow	1FTFW1E88MFC81741	50354
2021 Ford F150	Furnish	1FTFW1E87MFC73002	35829
2022 Ford F350	Reserve	1FT8W3BT6NEE42320	40119
2023 Chev Tahoe	Linton	1GNSKNKD6PR175768	2981
2023 Chev Tahoe	Timothy	1GNSKNKD2PR174343	8655
2023 Ford F150	Boyle	1FTFW1ED1PFA07413	36302
2023 Ford F150	Hanselman	1FTFW1ED2PFA04052	26749
2023 Ford F150	Terzo	1FTFW1ED0PFA07483	32299
2023 Ford F150	Bateman	1FTFW1EDXPFA05613	37351
2023 Ford F150	Sanders	1FTFW1ED8PFA05223	27433
2025 Ford F150	Schultz	1FTFW3L89SKD06827	
2025 Ford F150	Jones	1FTFW3L89SKD07086	
2025 Ford F150	Green	1FTFW3L87SKD06793	
2025 Ford F150	Salas	1FTFW3L8XSKD06674	
2025 Ford F150	Smith	1FTFW3L86SKD06753	6350
2025 Ford F150	Knapp	1FTFW3L84SKD06685	6100

EXHIBIT A

To Resolution 25-

(surplus property list)



Woods Cross Police Department

1555 South 800 West
Woods Cross, Utah 84087
(801) 292-4422
Fax (801) 296-0678

James Bigelow
Chief of Police

DATE: July 22, 2025,
TO: City Council
FROM: Woods Cross Police
SUBJECT: Property Ready for Disposal

Please find the following equipment to be declared surplus due to age/excessive wear/department rotation procedure. J and J Auctions or another third party will pick these vehicles, prepare them for auction.

WXPD ID	Description	Serial Number
POLICE		
2021 Ford F150		1FTFW1E88MFC81741
2021 Ford F150		1FTFW1E85MFC73001
2021 Ford F150		1FTFW1E88MFC73008
2021 Ford F150		1FTFW1E87MFC73002

PUBLIC WORKS

35 D Mini Excavator	1FF035DXCCG271222
TS162 Old Tilt Trailer	3CVTS162882120277

Memo

To: Woods Cross Mayor and City Council

From: James Bigelow, Chief of Police

Date: 07/28/2025

Re: Interlocal Agreement for Dispatch Services with Bountiful City



On September 1, 2025, a new interlocal agreement for dispatch services will start with Bountiful City. The city has signed interlocal agreements in the past for dispatch services with Bountiful City. As staff reviewed this agreement, it appears to be like previous agreements. Woods Cross City will compensate Bountiful City 54,054.28 per fiscal year and broken up into quarterly payments.

I am requesting the council authorize the mayor to sign the interlocal agreement for dispatch services with Bountiful City. The existing agreement will expire on September 1st, 2025, and the new agreement will expire on September 1st, 2030.

RESOLUTION 2025- 934

A RESOLUTION APPROVING THE INTERLOCAL AGREEMENT FOR DISPATCH SERVICES WITH BOUNTIFUL CITY

WHEREAS, Woods Cross City is dependent upon Bountiful City to provide dispatch services to the Woods Cross Police Department; and

WHEREAS, A new interlocal agreement for dispatch services needs to be approved and signed for the period of September 1st, 2025, to September 1st, 2030.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Woods Cross City, Utah:

1. That Mayor is authorized to sign the interlocal agreement for dispatch services with Bountiful City.
2. This Resolution shall become effective on the 1st day of September 2025.

PASSED AND ADOPTED BY THE CITY COUNCIL OF WOODS CROSS CITY, STATE OF UTAH, ON THIS 5th DAY OF AUGUST 2025.

**WOODS CROSS CITY
A MUNICIPAL CORPORATION**

ATTEST:

RYAN WESTERGARD, MAYOR

ANNETTE HANSON, CITY RECORDER

Voting:

Julie Checketts	Yea <input type="text"/>	Nay <input type="text"/>
Eric Jones	Yea <input type="text"/>	Nay <input type="text"/>
Wallace Larrabee	Yea <input type="text"/>	Nay <input type="text"/>
Jim Grover	Yea <input type="text"/>	Nay <input type="text"/>
Gary Sharp	Yea <input type="text"/>	Nay <input type="text"/>
Ryan Westergard	Yea <input type="text"/>	Nay <input type="text"/>

[tie vote only]



INTERLOCAL COOPERATION AGREEMENT BETWEEN BOUNTIFUL CITY AND WOODS CROSS FOR DISPATCH SERVICES

This Interlocal Cooperation Agreement (the “Agreement”) is made and entered into this 1st day of September 2025 by and between the City of Bountiful, a Utah municipal corporation (“Bountiful”), and Woods Cross City, a Utah municipal corporation (“Woods Cross”).

RECITALS

WHEREAS, Bountiful and Woods Cross are public agencies as contemplated in the Utah Interlocal Cooperation Act, as set forth in Utah Code §§ 11-13-101, et seq., as amended; and

WHEREAS, the Utah Interlocal Cooperation Act provides that any two or more public agencies may enter into an Agreement with one another for joint or cooperative actions; and

WHEREAS, Bountiful, through its 911 Communications Dispatch Center (the “Center”) operated by the Bountiful Police Department, provides dispatch services within the limits of Davis County; and

WHEREAS, Bountiful and Woods Cross desire to enter into an Interlocal Cooperation Agreement for Dispatch Services as more particularly provided herein; and

WHEREAS, Bountiful and Woods Cross have determined that entering into this Agreement is in the best interest of the Parties to make the most efficient use of their authority and resources by providing services and facilities in a manner that provides for mutual advantage, economies of scale, and utilization of resources for the overall promotion of the general welfare of the public.

NOW, THEREFORE, for and in consideration of the mutual promises, obligations, and covenants contained herein, and for other good and valuable consideration, the receipt, fairness, and sufficiency of which are hereby acknowledged, and the Parties intending to be legally bound, the Parties do hereby mutually agree as follows:

1. Services. Bountiful, through its Police Department and Center, shall provide dispatch services and emergency dispatch services to Woods Cross for police, fire, emergency medical, and public works services twenty-four hours a day, seven days a week, three hundred sixty-five days per year. Dispatching services shall include receiving calls for service and dispatching response units to and from an incident, acting as the central point of ordering and dispatching resources, and providing incident reports. These services shall include or be subject to the following provisions:

- a. Dispatch services will be dispatched over the radio, through the use of the CAD system, two-tone paging system, the Alpha-Numeric-Paging system, and the Station Pre-Alerting system, as applicable.

- b. Bountiful, through its Police Department and Center, shall provide contingency dispatch services and planning in the event that there is a disruption of services at the Center.
 - c. Bountiful, through its Police Department and Center and its CAD system, will maintain a record of all telephone and radio calls involving Woods Cross and record all call times and radio transmissions of the appropriate police, fire, emergency medical, and public works services incidents and shall retain and manage such records in accordance with the Utah Government Records Access and Management Act, as set forth in Utah Code §§ 63G-2-101, et seq., as amended.
 - d. Bountiful, through its Police Department, Center, and systems, shall maintain interoperability with Woods Cross's records management system active at the time of the execution of this Agreement. Woods Cross will reimburse Bountiful for reasonable costs associated with changes to Woods Cross's records management system during the term of this Agreement.
 - e. Bountiful agrees to provide adequate staffing to the Center.
 - f. Bountiful agrees to provide an adequate physical location for the Center.

2. Equipment. All equipment within the Center shall be provided by and is the sole property of Bountiful. As the owner of the equipment, Bountiful shall derive all profits and losses from the equipment. Woods Cross shall be responsible for providing the necessary equipment in Woods Cross vehicles to communicate with the Center. Such equipment in Woods Cross vehicles shall be the sole property of Woods Cross, and Woods Cross shall derive all profits and losses from such equipment. On or after the Effective Date of this Agreement, all equipment utilized for Police, Fire, and EMS dispatching is subject to the following:

- a. Before any equipment is connected to Bountiful's dispatch system, the entity responsible for such equipment shall provide all requested records relating to the equipment and obtain written approval from the Bountiful Information Systems Director, Utah Communications Authority, and any applicable radio vendor.
- b. It shall be the sole obligation and responsibility of the entity responsible for the dispatching equipment to adequately and reasonably maintain any and all equipment necessary for the Center to carry out its duties as detailed in this Agreement effectively. This obligation includes but is not limited to entering into third-party maintenance agreements that cover any equipment owned or leased by the entity responsible for the equipment. Any and all financial or otherwise obligations under such an agreement shall be the sole responsibility of the entity responsible for the equipment.
- c. Except in the case of an emergency, Woods Cross shall arrange access to the dispatching equipment with Bountiful through the Bountiful Police Department and the Center at least twenty-four (24) hours in advance. In the event of a bona-fide emergency, as much notice as reasonably possible shall be provided to

Bountiful through the Bountiful Police Department and the Center. Upon receiving notice as described herein, Bountiful, through the Bountiful Police Department and the Center, will permit access to the dispatching equipment.

3. Compensation. For each annual fiscal year (July 1 through June 30), Woods Cross shall pay Bountiful for the services described in this Agreement as follows:

- a. **Fifty-Four Thousand and Fifty Four Dollars and Twenty Eight Cents** (\$54,054.28) per year for the utilization of the Center and services as described herein ("Annual Compensation"). The Annual Compensation shall be paid to Bountiful in equal quarterly payments (at the beginning of each quarter: July, October, January, April) within thirty (30) calendar days of receipt of a monthly invoice from Bountiful.
- b. In addition to the payment described above, Bountiful will be entitled to any and all 911 phone service fees that are paid to or on behalf of Woods Cross. Woods Cross agrees to forward any and all 911 phone service fees to Bountiful and, in the event of any dispute regarding said fees, to cooperate and assist Bountiful as necessary in seeking, obtaining, and receiving said fees.
- c. The Parties may agree to adjustments to the annual compensation for services under this Agreement subject to annual budget approval by the legislative bodies of the Parties. Such adjustments to the annual compensation for services shall not require any amendment to this Agreement and should be requested and pursued with sufficient time to be addressed as part of the annual budget process of the Parties.

4. Effective Date of Agreement. The effective date of this Agreement shall be the date first written above, September 1, 2025 (the "Effective Date").

5. Term of Agreement. The term of this Agreement shall be for a period of five (5) years commencing on the Effective Date. At the end of the initial five (5) year term, this Agreement will automatically renew for an additional five (5) year term unless either Party notifies the other not less than ninety (90) days before the expiration of the initial term that it does not want the Agreement to auto-renew. The Parties may also extend the terms of this Agreement by mutual written Agreement of the Parties. Under no circumstances shall the Term of this Agreement extend more than fifty (50) years from September 1, 2025.

6. Termination of Agreement. This Agreement may be terminated prior to the completion of any term by any of the following:

- a. Mutual written Agreement of the Parties;
- b. By either Party after any material breach of this Agreement; and
 - i. Thirty (30) calendar days after the non-breaching Party sends a demand to the breaching Party to cure such material breach, and

the breaching Party fails to timely cure such material breach; provided, however, the cure period shall be extended as may be required beyond the thirty calendar days, if the nature of the cure is such that it reasonably requires more than thirty calendar days to cure the breach, and the breaching Party commences the cure within the thirty calendar day period and thereafter continuously and diligently pursues the cure to completion; and

- ii. After the notice to terminate this Agreement, which the non-breaching Party shall provide to the breaching Party, is effective pursuant to the notice provisions of this Agreement;
- c. By either Party, with or without cause, six (6) months after the terminating Party mails a written notice to terminate this Agreement to the non-terminating Party pursuant to the notice provisions of this Agreement or
- d. As otherwise set forth in this Agreement or as permitted by law, ordinance, rule, regulation, or otherwise.

7. Notices. Any notices that may or must be sent under the terms and provisions of this Agreement should be delivered by hand delivery or by United States mail, postage prepaid, as follows, or as subsequently amended in writing:

Bountiful City
Attn: City Manager
790 South 100 East
Bountiful, UT 84010

Woods Cross City
Attn: City Administrator
1555 South 800 W,
Woods Cross, UT 84087

8. Indemnification and Hold Harmless. The Parties agree to indemnify and hold harmless the other Party as follows:

- a. Woods Cross, for itself, and on behalf of its officers, officials, owners, members, managers, employees, agents, representatives, contractors, volunteers, and any person or persons under the supervision, direction, or control of the City (collectively, the "Woods Cross Representatives"), agrees and promises to indemnify and hold harmless Bountiful, as well as Bountiful's officers, officials, employees, agents, representatives, contractors, and volunteers (collectively, the "Bountiful Representatives"), from and against any loss, damage, injury, liability, claim, action, cause of action, demand, expense, cost, fee, or otherwise (collectively, the "Claims") that may arise from, may be in connection with, or may relate in any way to the acts or omissions, negligent or otherwise, of the Woods Cross and Woods Cross Representatives, whether or not the Claims are known or unknown, or are in law, equity, or otherwise. No term or condition of this Agreement, including, but not limited to, insurance that may be required under this Agreement, shall limit or waive any liability that Woods Cross may have arising from, in connection with, or relating in any way to the acts or omissions, negligent or otherwise, of Woods Cross or Woods Cross Representatives.

b. Bountiful, for itself, and on behalf of its officers, officials, owners, members, managers, employees, agents, representatives, contractors, volunteers, and any person or persons under the supervision, direction, or control of Bountiful (collectively, the "Bountiful Representatives"), agrees and promises to indemnify and hold harmless Woods Cross, as well as the Woods Cross's officers, officials, employees, agents, representatives, contractors, and volunteers (collectively, the "Woods Cross's Representatives"), from and against any loss, damage, injury, liability, claim, action, cause of action, demand, expense, cost, fee, or otherwise (collectively, the "Claims") that may arise from, may be in connection with, or may relate in any way to the acts or omissions, negligent or otherwise, of Bountiful and Bountiful Representatives, whether or not the Claims are known or unknown, or are in law, equity, or otherwise. No term or condition of this Agreement, including, but not limited to, insurance that may be required under this Agreement, shall limit or waive any liability that Bountiful may have arising from, in connection with, or relating in any way to the acts or omissions, negligent or otherwise, of the Bountiful or Bountiful Representatives.

9. **Governmental Immunity.** The Parties recognize and acknowledge that each Party is covered by the Governmental Immunity Act of Utah, as set forth in Utah Code §§ 63G-7-101, et seq., as amended, and nothing herein is intended to waive or modify any rights, defenses, or provisions provided therein. Officers and employees performing services pursuant to this Agreement shall be deemed officers and employees of the Party employing their services, even if performing functions outside of the territorial limits of such Party. They shall be deemed officers and employees of such Party under the provisions of the Utah Governmental Immunity Act. Each Party shall be responsible and defend the action of its own employees, negligent or otherwise, pursuant to this Agreement's provisions.

10. **No Separate Legal Entity.** No separate legal entity is created by this Agreement.

11. **Survival after Termination.** Termination of this Agreement shall not extinguish or prejudice either Party's right to enforce this Agreement, or any term, provision, or promise under this Agreement, regarding insurance, indemnification, defense, save or hold harmless, or damages, with respect to any uncured breach or default of or under this Agreement.

12. **Employees and Benefits.** The Parties acknowledge, understand, and agree that the respective representatives, agents, contractors, officers, officials, members, employees, volunteers, and any person or persons under the supervision, direction, or control of a Party are not in any manner or degree employees of the other Party and shall have no right to and shall not be provided with any benefits from the other Party. While providing or performing services under this Agreement, Bountiful employees shall be deemed employees of Bountiful for all purposes, including, but not limited to, workers' compensation, withholding, salary, insurance, and benefits. Woods Cross employees, while providing or performing services under or in connection with this Agreement, shall be deemed employees of Woods Cross for all purposes, including, but not limited to, workers' compensation, withholding, salary, insurance, and benefits.

13. **Waivers or Modification.** No waiver or failure to enforce one or more parts or provisions of this Agreement shall be construed as a continuing waiver of any part or provision of this Agreement, which shall preclude the Parties from receiving the full, bargained-for benefit under the terms and provisions of this Agreement. A waiver or modification of any of the provisions of this Agreement or any breach thereof shall not constitute a waiver or modification of any other provision or breach, whether or not similar, and any such waiver or modification shall not constitute a continuing waiver. The rights of and available to each of the Parties under this Agreement cannot be waived or released verbally. They may be waived or released only by an instrument in writing, signed by the Party whose rights will be diminished or adversely affected by the waiver.

14. **Binding Effect, Entire Agreement, Amendment.** This Agreement is binding upon the Parties and their officers, directors, employees, agents, representatives, and to all persons or entities claiming by, through, or under them. This Agreement, including all attachments, if any, constitutes and represents the entire Agreement and understanding between the Parties with respect to the subject matter herein. There are no other written or oral agreements, understandings, or promises between the Parties that are not set forth herein. This Agreement supersedes and cancels all prior agreements, negotiations, and understandings between the Parties regarding the subject matter herein, whether written or oral, which are void, nullified, and of no legal effect if they are not recited or addressed in this Agreement. This Agreement nor any provisions hereof may be supplemented, amended, modified, changed, discharged, or terminated verbally. Rather, this Agreement and all provisions hereof may only be supplemented, amended, modified, changed, discharged, or terminated by an instrument in writing, signed by the Parties.

15. **Force Majeure.** In the event that either Party shall be delayed or hindered in or prevented from the performance of any act required under this Agreement by reason of acts of God, acts of the United States Government, the State of Utah Government, fires, floods, strikes, lock-outs, labor troubles, inability to procure materials, failure of power, inclement weather, restrictive governmental laws, ordinances, rules, regulations or otherwise, delays in or refusals to issue necessary governmental permits or licenses, riots, insurrection, wars, or other reasons of a like nature not the fault of the Party delayed in performing work or doing acts required under the terms of this Agreement, then the performance of such act(s) shall be excused for the period of the delay and the period for the performance of any such act shall be extended for a period equivalent to the period of such delay, without any liability to the delayed Party.

16. **Assignment Restricted.** The Parties agree that neither this Agreement nor the duties, obligations, responsibilities, or privileges herein may be assigned, transferred, or delegated, in whole or in part, without the prior written consent of both of the Parties.

17. **Choice of Law, Jurisdiction, Venue.** All matters, disputes, and claims arising out of, in connection with, or relating to this Agreement or its subject matter, formation, or validity (including non-contractual matters, disputes, and claims) shall be governed by, construed, and interpreted in accordance with the laws of the state of Utah, without reference to conflict of law principals. The Parties agree that the courts located in Davis County, State of Utah (or Salt Lake City, State of Utah, for claims that may only be litigated or resolved in the federal courts) shall have exclusive jurisdiction and be the exclusive venue with respect to any suit, action, proceeding, matter, dispute, and claim arising out of, in connection with, or relating to this Agreement, or its formation or validity.

18. **Severability.** Suppose any part or provision of this Agreement is found to be invalid, prohibited, or unenforceable in any jurisdiction. In that case, such part or provision of this Agreement shall, as to such jurisdiction only, be inoperative, null, and void to the extent of such invalidity, prohibition, or unenforceability without invalidating the remaining parts or provisions hereof, and any such invalidity, prohibition, or unenforceability in any jurisdiction shall not invalidate or render inoperative, null or void such part or provision in any other jurisdiction. Those parts or provisions of this Agreement that are not invalid, prohibited, or unenforceable shall remain in full force and effect.

19. **Remedies for Breach of This Agreement.** In the event of a material breach of this Agreement by either Party, the non-breaching Party may pursue such remedies provided herein or available at law; provided, the non-breaching Party may pursue all remedies available at law or equity, including specific performance. The Parties agree that in the event a Party believes the other Party to be in material breach of this Agreement, said Party will give written notice of the alleged breach to the other Party. At that time, the Party alleged to be in breach shall have thirty (30) calendar days to remedy the alleged breach. If the Party alleged to be in breach, upon receiving written notice, immediately engages in a good faith effort to remedy the alleged breach but said breach could not reasonably be remedied within thirty (30) days, the Parties may extend the timeframe to allow the alleged breach to be remedied. It is expressly understood and agreed that the terms and provisions of this Section shall survive the termination of this Agreement. The rights and remedies of the Parties under this Agreement shall be construed cumulatively, and none of the rights and remedies under this Agreement shall be exclusive of, or in lieu or limitation of, any other right, remedy, or priority allowed by law unless specifically set forth herein.

20. **No Third-Party Beneficiaries.** The Parties enter into this Agreement for the exclusive benefit of the Parties and their respective successors, assigns, and affiliated persons referred to herein. Except and only to the extent provided by applicable statute, no creditor or other third Party shall have any rights or interests or receive any benefits under this Agreement. Notwithstanding anything herein to the contrary, Bountiful is expressly authorized by Woods Cross to continue or enter into similar agreements with any or all of the other cities or other governmental or quasi-governmental entities located within Davis County.

21. **Recitals Incorporated.** The Recitals to this Agreement are incorporated herein by reference and made contractual in nature.

22. **Authorization.** The persons executing this Agreement on behalf of a Party hereby represent and warrant that they are duly authorized and empowered to execute the same, that they have carefully read this Agreement, and that this Agreement represents a binding and enforceable obligation of such Party.

23. **Counterparts.** This Agreement may be executed in any number of counterparts, each of which, when so executed and delivered, shall be deemed an original, and all such counterparts taken together shall constitute one and the same Agreement.

24. **Construction.** This Agreement is the result of negotiations between the Parties. Accordingly, this Agreement shall not be construed for or against any party, regardless of which

Party drafted this Agreement or any part hereof. The headings and captions of the various paragraphs of this Agreement are for convenience of reference only. They shall in no way modify or affect the meaning or construction of any of the terms or provisions of this Agreement. Unless the context requires otherwise, singular nouns and pronouns used in this Agreement shall be deemed to include the plural and pronouns of one gender or the neuter shall be deemed to include the equivalent pronouns of the other gender or the neuter.

25. Counterparts. Electronically Transmitted Signatures. This Agreement may be executed in counterparts, each of which shall be deemed an original, and all such counterparts shall constitute one and the same Agreement. Signatures transmitted by facsimile and e-mail shall have the same force and effect as original signatures.

26. WHEREFORE, the Parties hereto have executed this Interlocal Cooperation Agreement on the dates indicated below to be effective as of the date first written above.

Woods Cross City

Ryan Westergard
Woods Cross City Mayor
Dated: _____

ATTEST:

Annette Hanson
Woods Cross City Recorder

Approved as to form and legality:

Todd J. Godfrey
Woods Cross City Attorney

Bountiful City

Kendalyn Harris
Bountiful City Mayor
Dated: _____

ATTEST:

Sophia Ward
Bountiful City Recorder

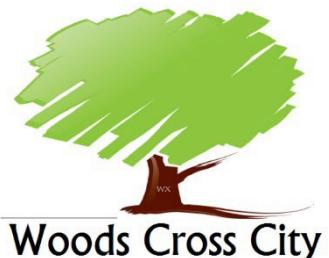
Approved as to form and legality:

Brad Jeppsen
Bountiful City Attorney

Discussion Items

Memo

To: Woods Cross Mayor and City Council
From: Bryce K Haderlie, City Administrator
Date: July 31, 2025
Re: I-15 Interchange Landscape Discussion



This agenda item is to review the four interchange options presented by UDOT and determine what type of landscape plan Woods Cross prefers. Where the 500 S and 2600 S interchanges are both shared with other cities, this discussion will help me coordinate with those city administrators.

For reasons stated below, it is the consensus of administration that eliminating electrical and irrigation systems, and irrigation dependent vegetation from the interchange is the easiest way to control future expenses. We need your feedback on the proposals so that we can continue to negotiate with UDOT towards an amicable design. Any final agreement will be approved by the city council at a future meeting.

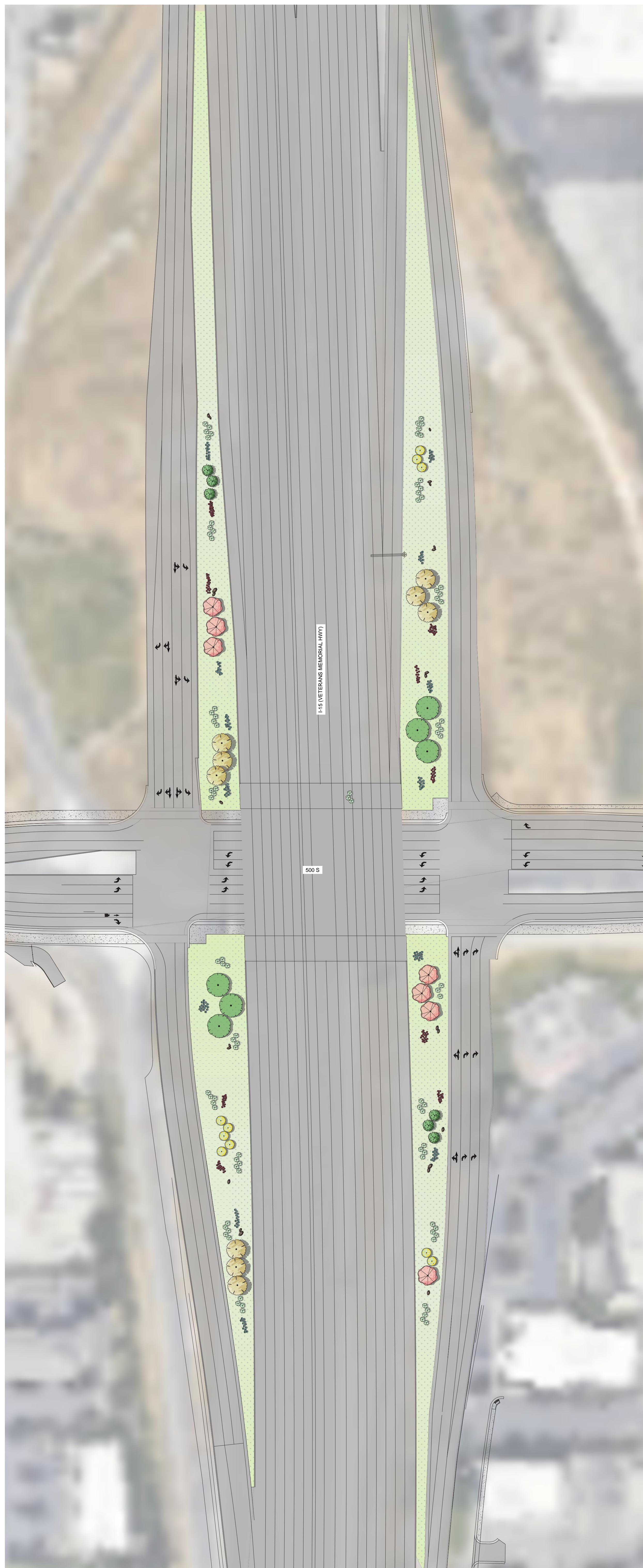
BACKGROUND

The South Davis city managers met earlier this month to discuss the options. We have concerns with irrigation and electrical systems that often become damaged and inoperative over time, salt that kills plant life, and the cost for each city to dedicate time to maintain such a large area associated with each interchange.

Each drawing has a price printed in red along with the material types, plant species etc. The last page includes a pricing estimate and information indicating that UDOT will apply \$150,000 towards each interchange with the expectation that the cities will pay the difference and take over maintenance of the interchange when the project is complete.

Since then, UDOT has said that the match may only be \$100,000 per interchange. We have also been verbally told that any “betterment” paid by a city in previous projects will be credited to that interchange. We still need to verify the validity of these statements and what credit WX will receive for the “betterments” at 2600 S.

I-15 DAVIS COUNTY (600 N TO 5400 S)- PIN: 19854
 LANDSCAPE CONCEPT - OPTION 1 Estimate \$146,150



LANDSCAPE OPTION 1 SCHEDULE

SYMBOL	BOTANICAL / COMMON NAME	CONT	CAL	QTY
TREES				
	ACER GRANDIDENTATUM BIGTOOTH MAPLE	2" CAL.	B&B	7
	ACER NEGUNDO 'SENSATION' SENSATION BOX ELDER	2" CAL.	B&B	9
	AMELANCHIER UTAHENSIS UTAH SERVICEBERRY	2" CAL.	B&B	10
	CELTIS OCCIDENTALIS COMMON HACKBERRY	2" CAL.	B&B	6
	CERCOCARPUS LEDIFOLIUS CURL-LEAF MOUNTAIN MAHOGANY	2" CAL.	B&B	6
SYMBOL	BOTANICAL / COMMON NAME	SIZE		QTY
SHRUBS				
	ARTEMISIA TRIDENTATA BIG SAGEBRUSH	5 GAL		92
ANNUALS/PERENNIALS				
	PENSTEMON EATONII FIRECRACKER PENSTEMON	1 GAL		171
ORNAMENTAL GRASSES				
	SCHIZACHYRIUM SCOPARIUM LITTLE BLUESTEM	1 GAL		178

REFERENCE NOTES SCHEDULE LS

SYMBOL	DESCRIPTION	QTY
	TOP SOIL, BROADCAST SEED, & HECP	132,091 SF
	DECORATIVE LANDSCAPE BOULDER 3'-5'	23

TREES



BIGTOOTH MAPLE



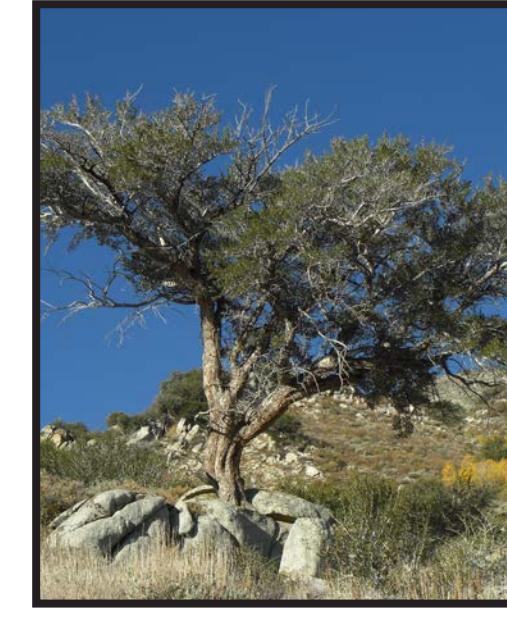
SENSATION BOX ELDER



UTAH SERVICEBERRY



COMMON HACKBERRY



CURL-LEAF MOUNTAIN MAHOGANY

SHRUBS



LITTLE BLUESTEM



BIG SAGEBRUSH

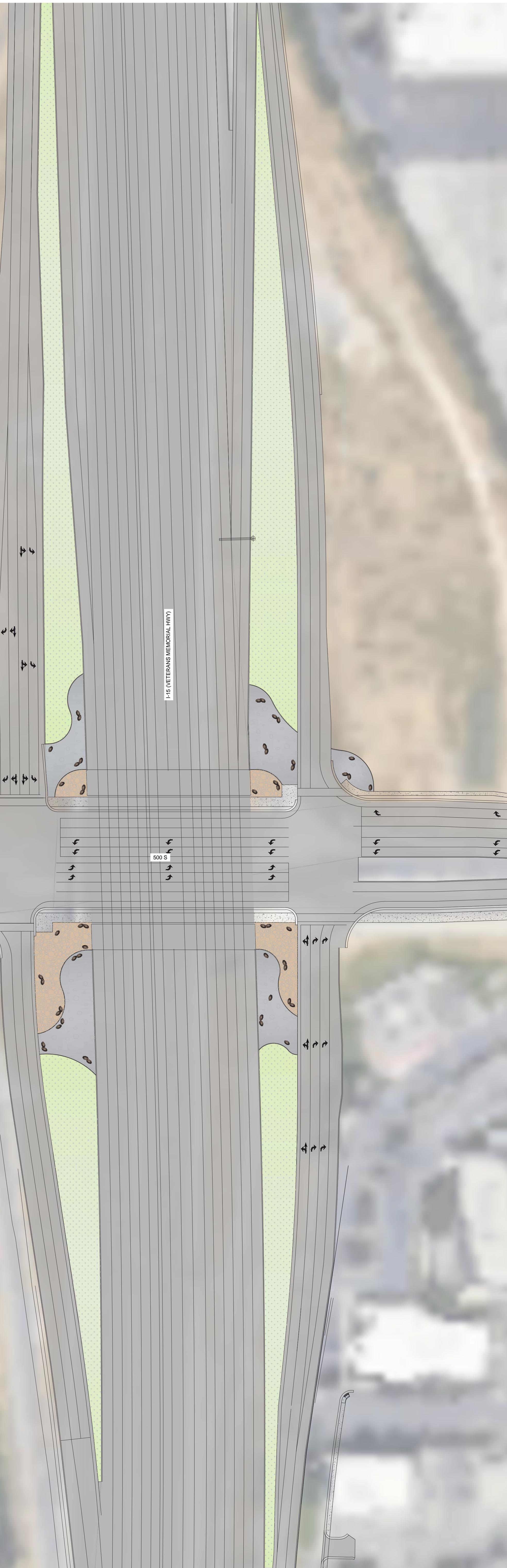


FIRECRACKER PENSTEMON

ACCENT BOULDERS



3-5' BOULDERS

LANDSCAPE OPTION 2 SCHEDULE

SYMBOL	DESCRIPTION	QTY
[Green Hatched]	TOP SOIL, BROADCAST SEED, & HECP	100,025 SF
[Orange]	LANDSCAPE ROCK TYPE 1	11,527 SF
[Grey]	LANDSCAPE ROCK TYPE 2	24,600 SF
[Concrete]	CONCRETE MOWCURB	390 LF
[Rock]	DECORATIVE LANDSCAPE BOULDER 3-5'	56
	WEED BARRIER UNDER ALL LANDSCAPE ROCK	

LANDSCAPE ROCK

LANDSCAPE ROCK TYPE 1



LANDSCAPE ROCK TYPE 2

ACCENT BOULDERS

3-5' BOULDERS



I-15 DAVIS COUNTY (600 N TO 5400 S)- PIN: 19854

LANDSCAPE CONCEPT - OPTION 3

Estimate \$205,966.50



LANDSCAPE OPTION 3 SCHEDULE

SYMBOL	BOTANICAL / COMMON NAME	CONT	CAL	QTY
TREES				
	ACER GRANDIDENTATUM BIGTOOTH MAPLE	2" CAL.	B&B	7
	ACER NEGUNDO 'SENSATION' SENSATION BOX ELDER	2" CAL.	B&B	9
	AMELANCHIER UTAHENSIS UTAH SERVICEBERRY	2" CAL.	B&B	10
	CELTIS OCCIDENTALIS COMMON HACKBERRY	2" CAL.	B&B	6
	CERCOCARPUS LEDIFOLIUS CURL-LEAF MOUNTAIN MAHOGANY	2" CAL.	B&B	6
SHRUBS				
	ARTEMISIA TRIDENTATA BIG SAGEBRUSH	5 GAL		89
ANNUALS/PERENNIALS				
	PENSTEMON EATONII FIRECRACKER PENSTEMON	1 GAL		171
ORNAMENTAL GRASSES				
	SCHIZACHYRIUM SCOPARIUM LITTLE BLUESTEM	1 GAL		178

REFERENCE NOTES SCHEDULE LS

SYMBOL	DESCRIPTION	QTY
	TOP SOIL, BROADCAST SEED, & HECP	86,736 SF
	CONCRETE MOWCURB	3,786 LF
	DECORATIVE LANDSCAPE BOULDER 3'-5'	18
	BARK MULCH	47,075 SF

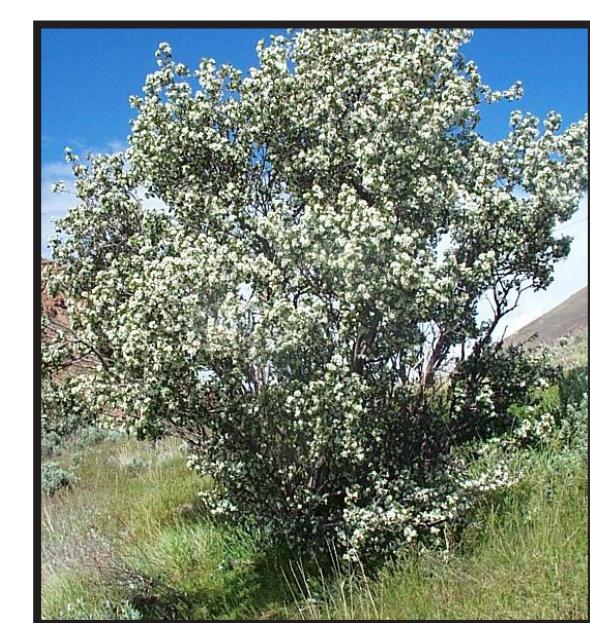
TREES



BIGTOOTH MAPLE



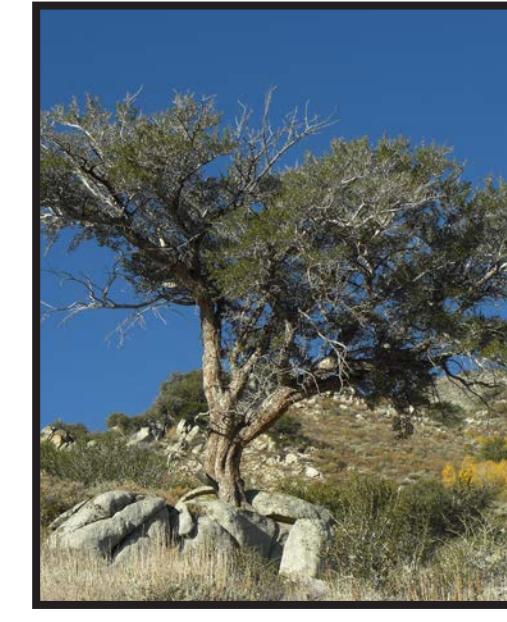
SENSATION BOX ELDER



UTAH SERVICEBERRY



COMMON HACKBERRY



CURL-LEAF MOUNTAIN MAHOGANY

SHRUBS



LITTLE BLUESTEM



BIG SAGEBRUSH

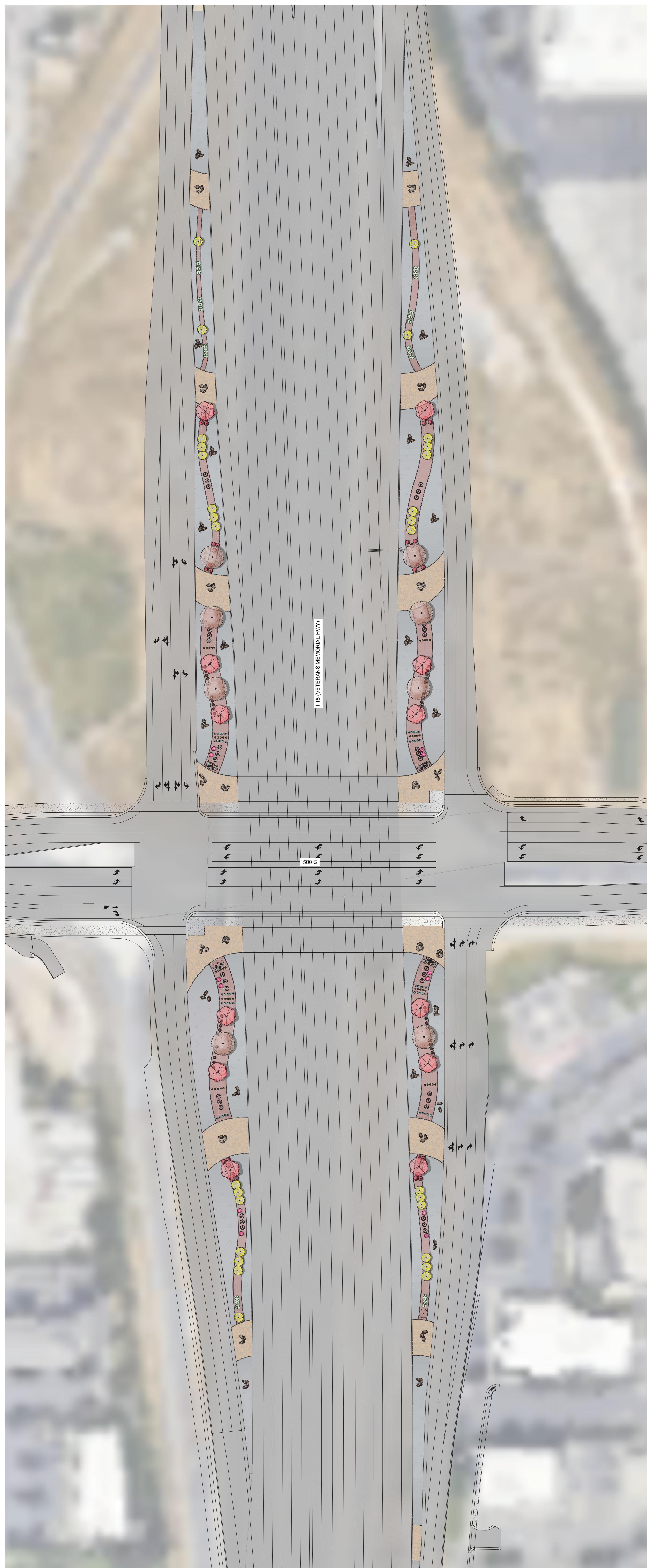


FIRECRACKER PENSTEMON

ACCENT BOULDERS



3-5' BOULDERS



LANDSCAPE OPTION 4 SCHEDULE

SYMBOL	BOTANICAL / COMMON NAME	CONT	CAL	QTY
TREES				
	ACER GRANDIDENTATUM BIGTOOTH MAPLE	2" CAL.	B&B	13
	AMELANCHIER UTAHENSIS UTAH SERVICEBERRY	2" CAL.	B&B	29
	PINUS NIGRA 'ARNOLD SENTINEL' ARNOLD SENTINEL AUSTRIAN PINE	6-7' HT.	B&B	36
	PRUNUS VIRGINIANA 'CANADA RED' CANADA RED CHOKECHERRY - MULTI-STEM	2" CAL.	B&B	8
SHRUBS				
	ARTEMISIA TRIDENTATA BIG SAGEBRUSH	5 GAL		24
	CARYOPTERIS X CLANDONENSIS 'BLUE MIST' BLUE MIST BLUEBEARD	5 GAL		12
	PRUNUS X CISTENA PURPLE LEAF SAND CHERRY	5 GAL		12
	RHUS AROMATICA 'GRO-LOW' GRO-LOW FRAGRANT SUMAC	5 GAL		30
	ROSA X 'RADRAZZ' KNOCK OUT® SHRUB ROSE	5 GAL		40
ANNUALS/PERENNIALS				
	PENSTEMON EATONII FIRECRACKER PENSTEMON	1 GAL		20
ORNAMENTAL GRASSES				
	CALAMAGROSTIS X ACUTIFLORA 'KARL FOERSTER'	1 GAL		60
	FEATHER REED GRASS			

REFERENCE NOTES SCHEDULE

SYMBOL	DESCRIPTION	QTY
	LANDSCAPE ROCK TYPE 1	26,807 SF
	LANDSCAPE ROCK TYPE 2	74,349 SF
	CONCRETE MOWCURB	5,331 LF
	DECORATIVE LANDSCAPE BOULDER 3'-5'	112
	BARK MULCH	28,799 SF
WEED BARRIER UNDER ALL ROCK AND MULCH		

LANDSCAPE ROCK

LANDSCAPE ROCK TYPE 1 LANDSCAPE ROCK TYPE 2



TREES



BIGTOOTH MAPLE



UTAH SERVICEBERRY

ARNOLD SENTINEL
AUSTRIAN PINECANADA RED CHOKECHERRY
- MULTI-STEM

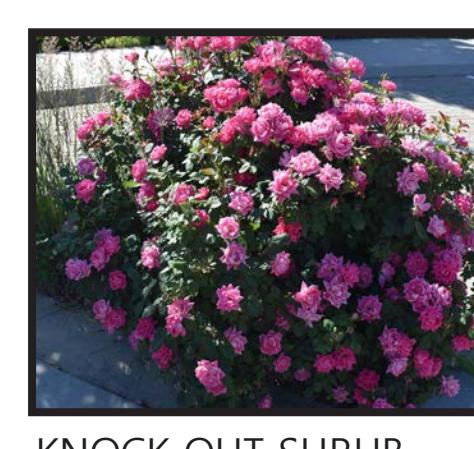
SHRUBS



BIG SAGEBRUSH



BLUE MIST BLUEBEARD

PURPLE LEAF SAND
CHERRYGRO-LOW FRAGRANT
SUMACKNOCK OUT SHRUB
ROSEFIRECRACKER
PENSTEMON

FEATHER REED GRASS



3-5' BOULDERS

I-15 - DAVIS COUNTY - 600 N TO FARMINGTON - PIN: 19854
INTERCHANGE LANDSCAPE OPTIONS

OPTION 1 - NATIVE SEED WITH IRRIGATED ACCENT PLANTS					
MATERIAL DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT	
BROADCAST SEED -BASELINE CONDITION	15,100	SY	\$ 0.40	\$ 6,040.00	
STRIPPED AND STOCKPILE SALVAGED TOPSOIL -BASELINE CONDITION	15,100	SY	\$ 1.50	\$ 22,650.00	
HECP - BASELINE CONDITION	15,100	SY	\$ 0.45	\$ 6,795.00	
3-5' DECORATIVE BOULDER	99	EA	\$ 250.00	\$ 24,750.00	
1 GALLON SHRUB	349	EA	\$ 80.00	\$ 27,920.00	
5 GALLON SHRUB	92	EA	\$ 90.00	\$ 8,280.00	
2" CAL B&B DECIDUOUS TREE	38	EA	\$ 600.00	\$ 22,800.00	
IRRIGATION	14,000	SF	\$ 1.60	\$ 22,400.00	
IRRIGATION SLEEVING/DIRECTION BORING		1 LUMP	\$ 20,000.00	\$ 20,000.00	
IRRIGATION POINT OF CONNECTION		1 LUMP	\$ 20,000.00	\$ 20,000.00	
SUBTOTAL				\$ 181,635.00	
BASELINE TREATMENTS				\$ 35,485.00	
TOTAL COST (SUBTOTAL LESS BASELINE)				\$ 146,150.00	

OPTION 2 - DECORATIVE ROCK LAYOUT					
MATERIAL DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT	
BROADCAST SEED	15,100	SY	\$ 0.40	\$ 6,040.00	
STRIPPED AND STOCKPILE SALVAGED TOPSOIL	15,100	SY	\$ 1.50	\$ 22,650.00	
HECP	15,100	SY	\$ 0.45	\$ 6,795.00	
LANDSCAPE ROCK TYPE 1 (6" DEPTH)	215	CY	\$ 130.00	\$ 27,950.00	
LANDSCAPE ROCK TYPE 2 (6" DEPTH)	460	CY	\$ 130.00	\$ 59,800.00	
WEED BARRIER	37,000	SF	\$ 0.30	\$ 11,100.00	
3-5' DECORATIVE BOULDER	56	EA	\$ 250.00	\$ 14,000.00	
CONCRETE LANDSCAPE CURB	390	LF	\$ 4.00	\$ 1,560.00	
SUBTOTAL				\$ 149,895.00	
BASELINE TREATMENTS				\$ 35,485.00	
TOTAL COST (SUBTOTAL LESS BASELINE)				\$ 114,410.00	

OPTION 3 - NATIVE SEED WITH BARK MULCH PLANTER AREAS AND IRRIGATED ACCENT PLANTS					
MATERIAL DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT	
BROADCAST SEED -BASELINE CONDITION	9,638	SY	\$ 0.40	\$ 3,855.20	
STRIPPED AND STOCKPILE SALVAGED TOPSOIL -BASELINE CONDITION	9,638	SY	\$ 1.50	\$ 14,457.00	
HECP - BASELINE CONDITION	9,638	SY	\$ 0.45	\$ 4,337.10	
3-5' DECORATIVE BOULDER	94	EA	\$ 250.00	\$ 23,500.00	
1 GALLON SHRUB	349	EA	\$ 80.00	\$ 27,920.00	
5 GALLON SHRUB	89	EA	\$ 90.00	\$ 8,010.00	
2" CAL B&B DECIDUOUS TREE	38	EA	\$ 600.00	\$ 22,800.00	
CONCRETE LANDSCAPE CURB	3,786	LF	\$ 4.00	\$ 15,144.00	
BARK MULCH	5,231	SY	\$ 10.00	\$ 52,310.00	
WEED BARRIER	47,075	SF	\$ 0.30	\$ 14,122.50	
IRRIGATION	1,350	SF	\$ 1.60	\$ 2,160.00	
IRRIGATION SLEEVING/DIRECTION BORING		1 LUMP	\$ 20,000.00	\$ 20,000.00	
IRRIGATION POINT OF CONNECTION		1 LUMP	\$ 20,000.00	\$ 20,000.00	
SUBTOTAL				\$ 228,615.80	
BASELINE TREATMENTS				\$ 22,649.30	
TOTAL COST (SUBTOTAL LESS BASELINE)				\$ 205,966.50	

OPTION 4 - DECORATIVE ROCK LAYOUT WITH PLANTINGS					
MATERIAL DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT	
BROADCAST SEED -BASELINE CONDITION	15,100	SY	\$ 0.40	\$ 6,040.00	
STRIPPED AND STOCKPILE SALVAGED TOPSOIL -BASELINE CONDITION	15,100	SY	\$ 1.50	\$ 22,650.00	
HECP - BASELINE CONDITION	15,100	SY	\$ 0.45	\$ 6,795.00	
LANDSCAPE ROCK TYPE 1 (6" DEPTH)	500	CY	\$ 130.00	\$ 65,000.00	
LANDSCAPE ROCK TYPE 2 (6" DEPTH)	1,400	CY	\$ 130.00	\$ 182,000.00	
BARK MULCH	3,200	SY	\$ 10.00	\$ 32,000.00	
WEED BARRIER	130,000	SF	\$ 0.30	\$ 39,000.00	
3-5' DECORATIVE BOULDER	384	EA	\$ 250.00	\$ 96,000.00	
1 GALLON SHRUB	80	EA	\$ 80.00	\$ 6,400.00	
5 GALLON SHRUB	118	EA	\$ 90.00	\$ 10,620.00	
2" CAL B&B DECIDUOUS TREE	50	EA	\$ 600.00	\$ 30,000.00	
6-7' HT B&B EVERGREEN TREE	36	EA	\$ 600.00	\$ 21,600.00	
CONCRETE LANDSCAPE CURB	5,331	LF	\$ 4.00	\$ 21,324.00	
IRRIGATION (DRIP)	11,000	SF	\$ 1.60	\$ 17,600.00	
IRRIGATION SLEEVING/DIRECTION BORING		1 LUMP	\$ 20,000.00	\$ 20,000.00	
IRRIGATION POINT OF CONNECTION		1 LUMP	\$ 20,000.00	\$ 20,000.00	
SUBTOTAL				\$ 597,029.00	
BASELINE CONDITIONS				\$ 35,485.00	
TOTAL COST (SUBTOTAL LESS BASELINE)				\$ 561,544.00	
CITY RESPONSIBILITY (TOTAL - \$150K PROJECT COMMITMENT)				\$ 411,544.00	

Staff Reports

Public Works

Department Report

July 31, 2025

Sam Christiansen

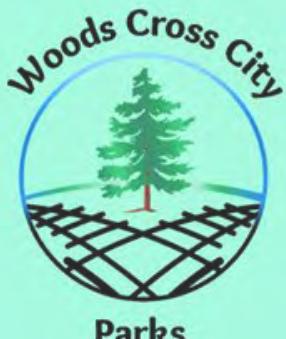


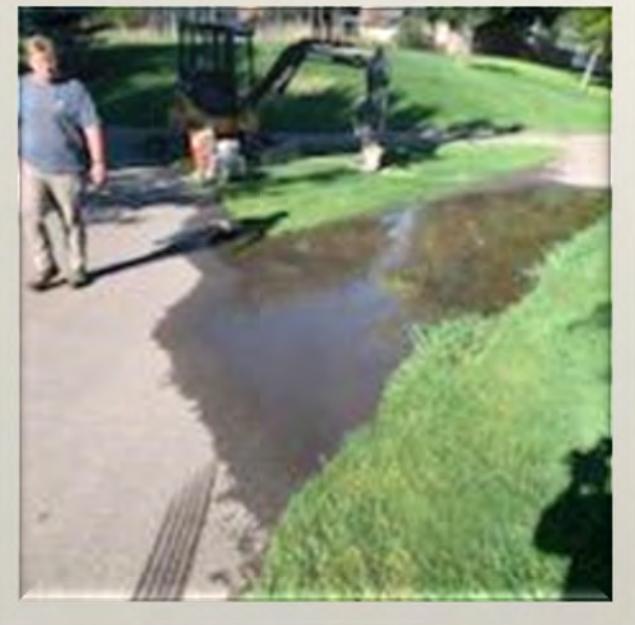
Re-roofing Public Works

Woods Cross City

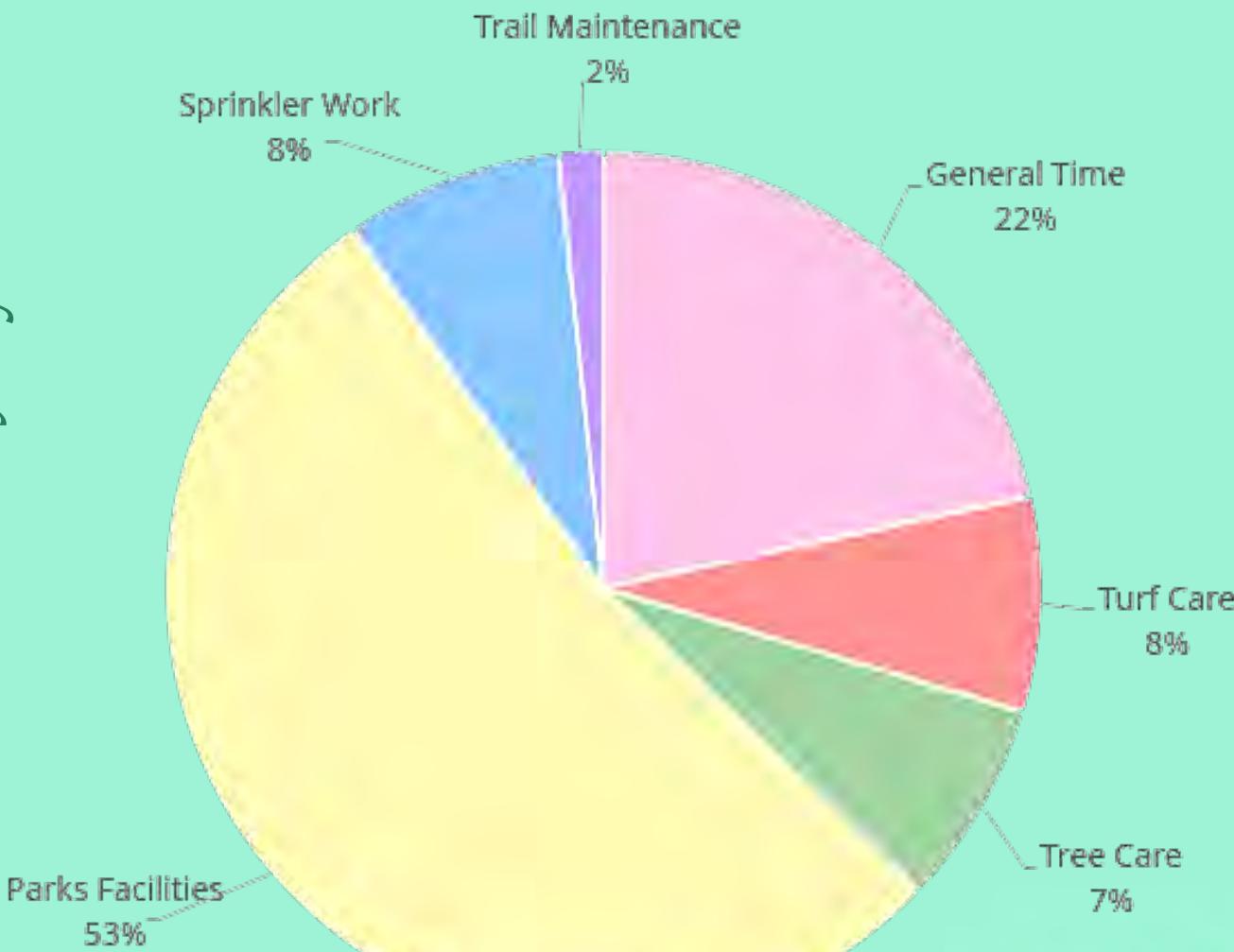
Parks Tasks July

- Infield dragging
- Sprinkler repairs
- Restroom cleaning
- 5 Drinking fountains checked & sprayed
- 6 Pavilions washed
- Blue house work (south of City Hall)
- Dog pots & garbage cans
- Mow Luna's (Mills annex)
- Placed new Sod on Athletic fields and other park areas. Used sod from Mills Park Diamond enlargement.
- Mills Park Baseball diamond enlarged
- Gopher baiting
- Second mowing
- Building maintenance



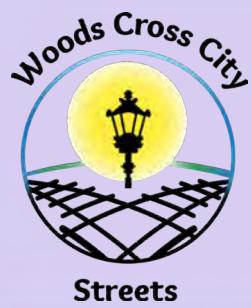


Parks Tasks July 2025

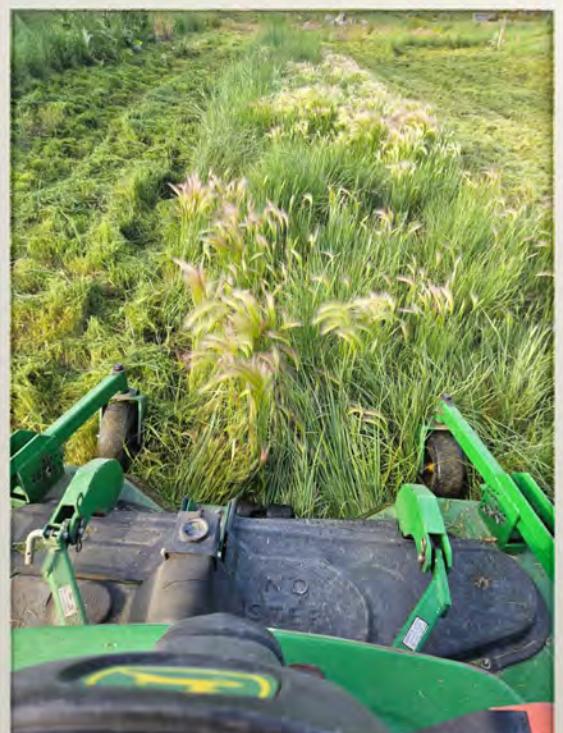
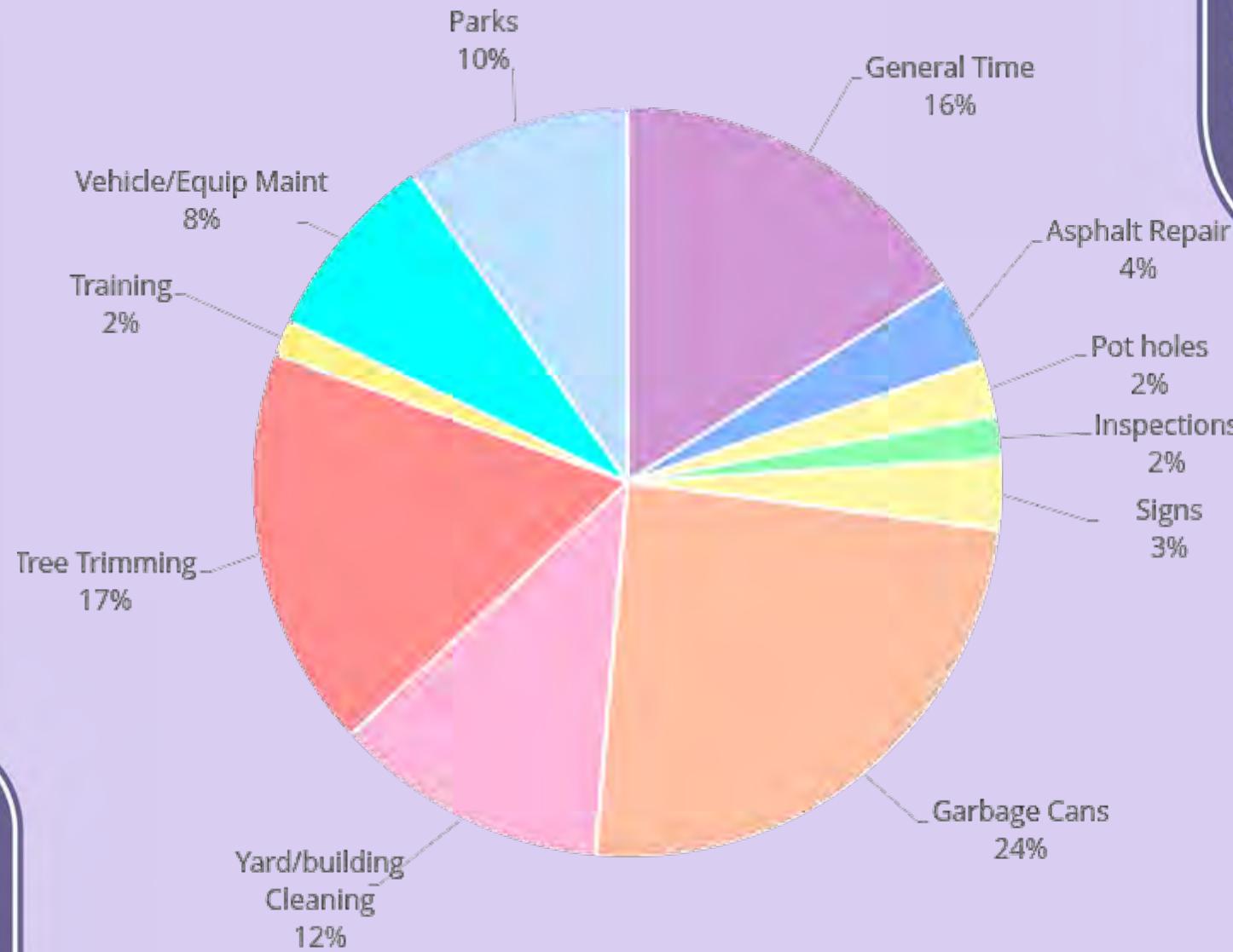




Braeden Wilson's last day July 15th:
On to a New Adventure



Street Tasks July 2025

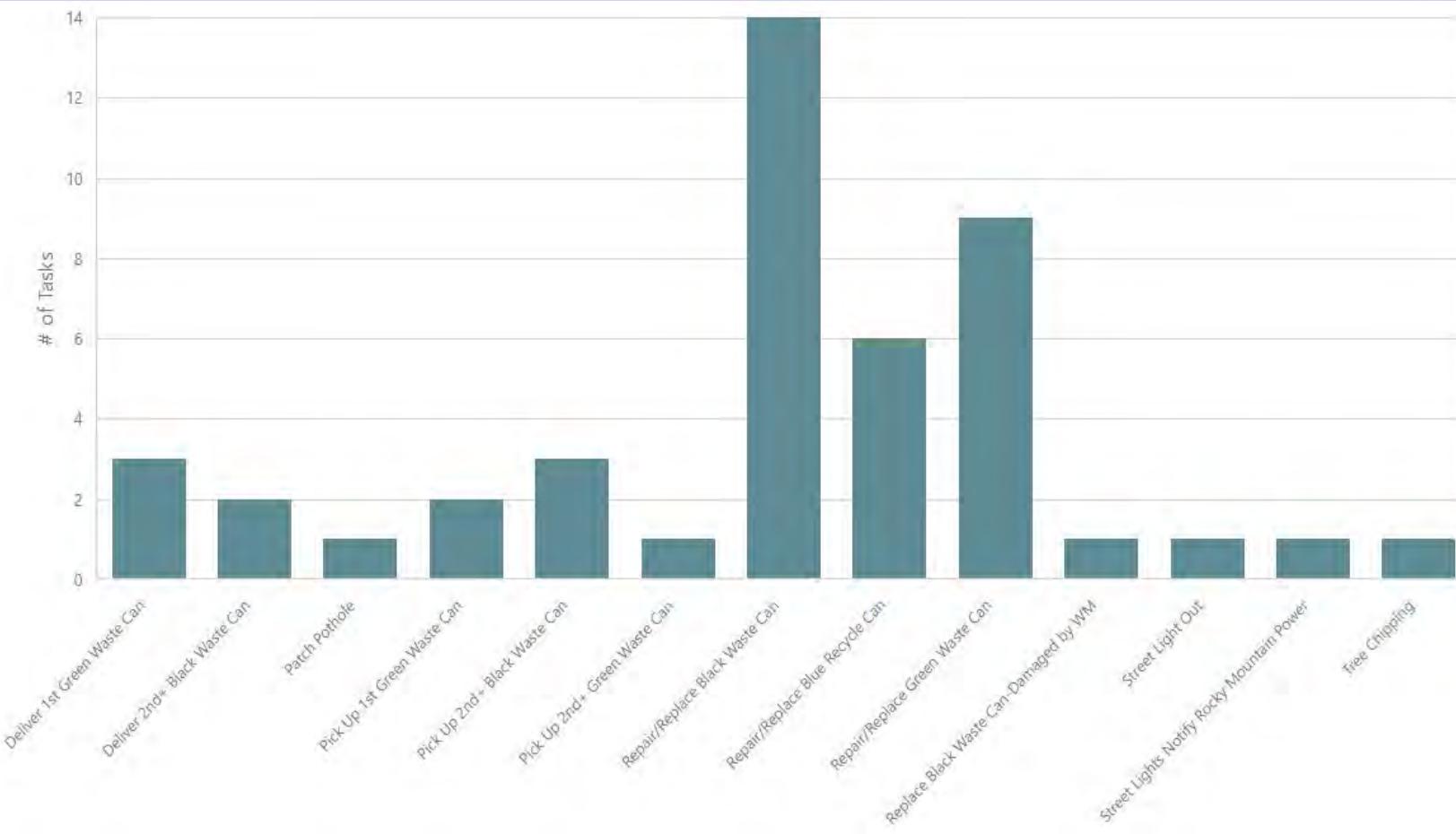


Street Tasks July

- Replaced dead street trees
- Trimming trees around Odyssey
- Fixing street signs
- Equipment maintenance
- Asphalt patches
- Filling potholes
- Garbage cans
- Swamp cooler repairs at Public Works
- Moved furniture out of City Hall
- Took furniture to the auction
- Mills Park's path project
 - Adding drainage
 - Re-grading
 - 7 tons of asphalt
- Working with concrete contractors on upcoming mill/overlay projects



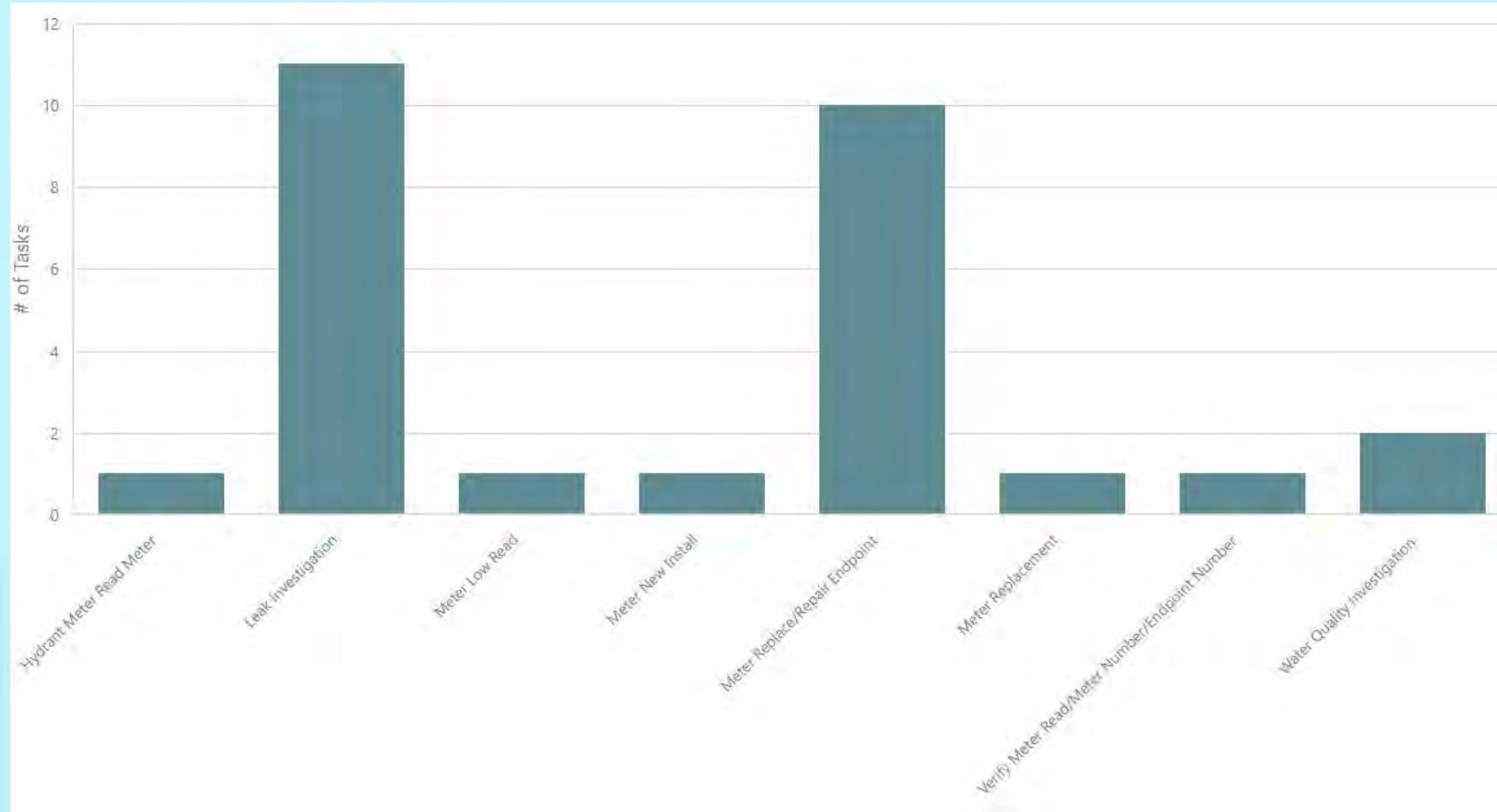
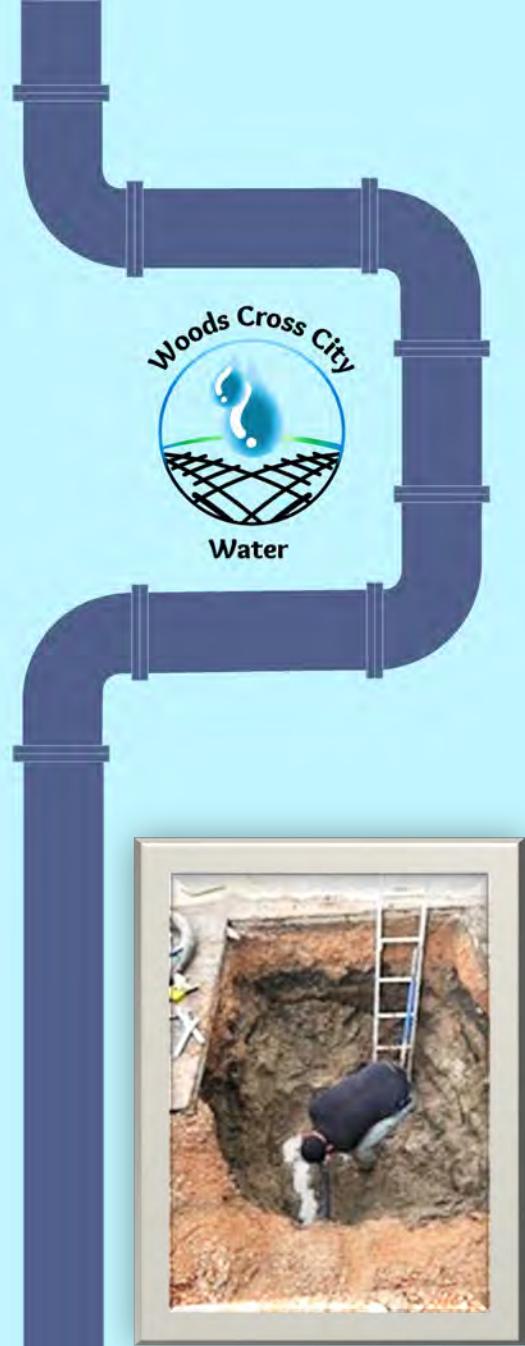
Street Tasks July 2025



Water Tasks July

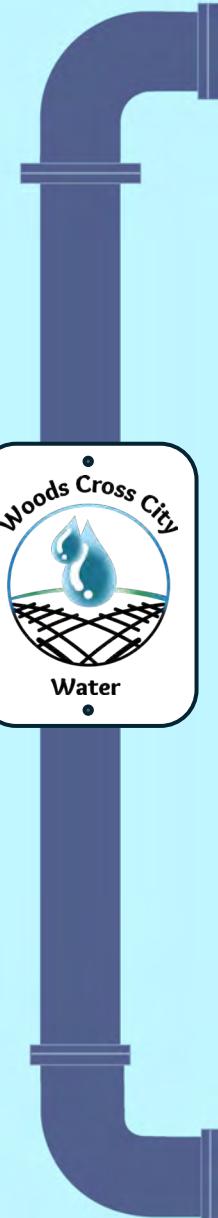
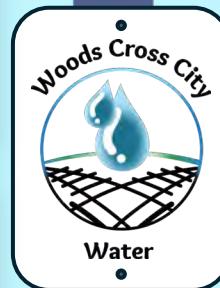
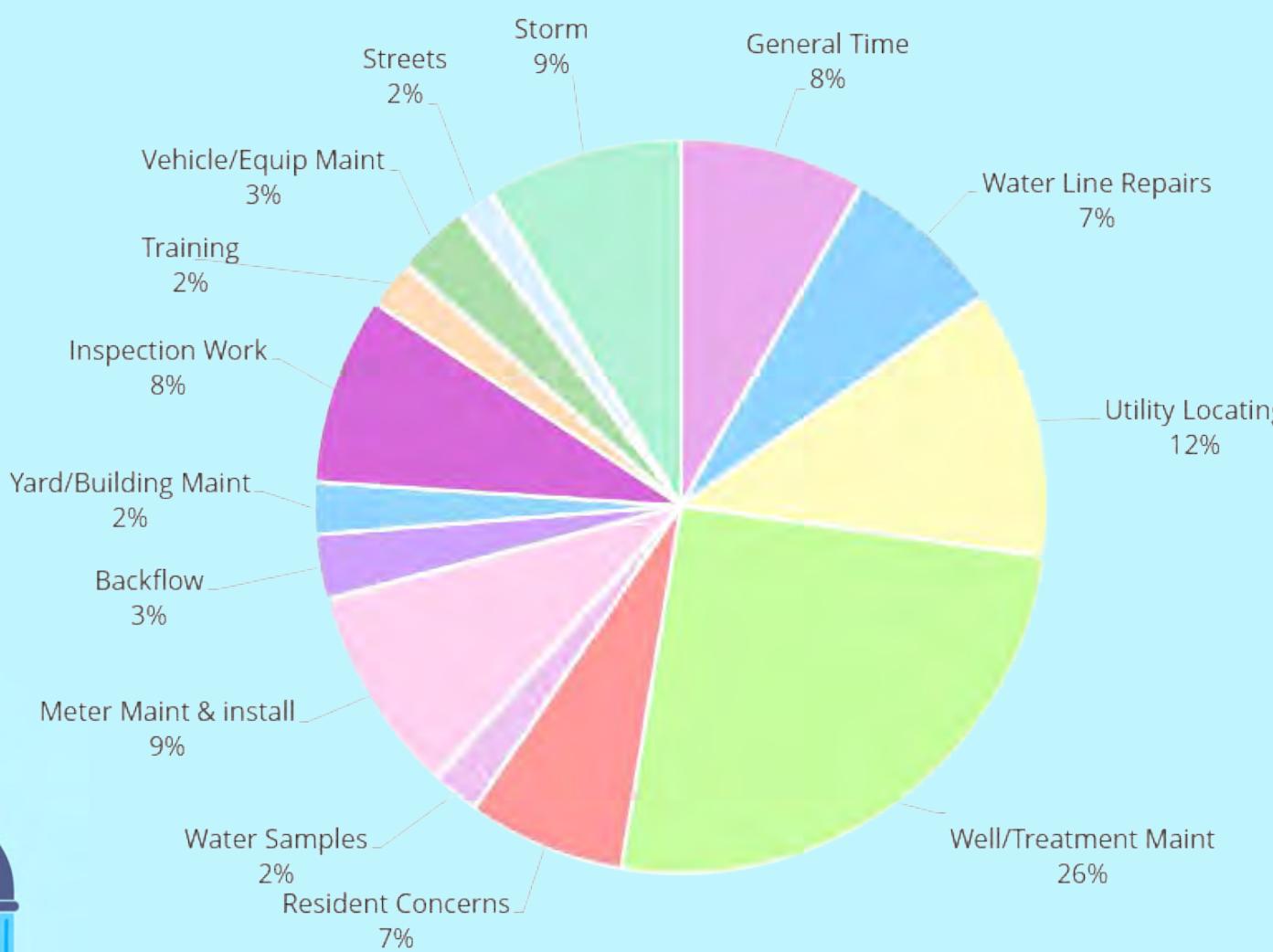
- 198 Bluestakes
- GAC replacement/vessel repairs
- 5 water leaks
- Finished Filed Crest subsurface drain
- Finished sanitary survey deficiencies
- Fixed chlorine pumps
- Reservoir/basin mowing
- Update bacteriological sample site plan and submit to the State (routine sampling plan update)
- 5 Call-outs
- 5 SWPPP sites
- Backflow updates
- 9 Delinquent account shut offs

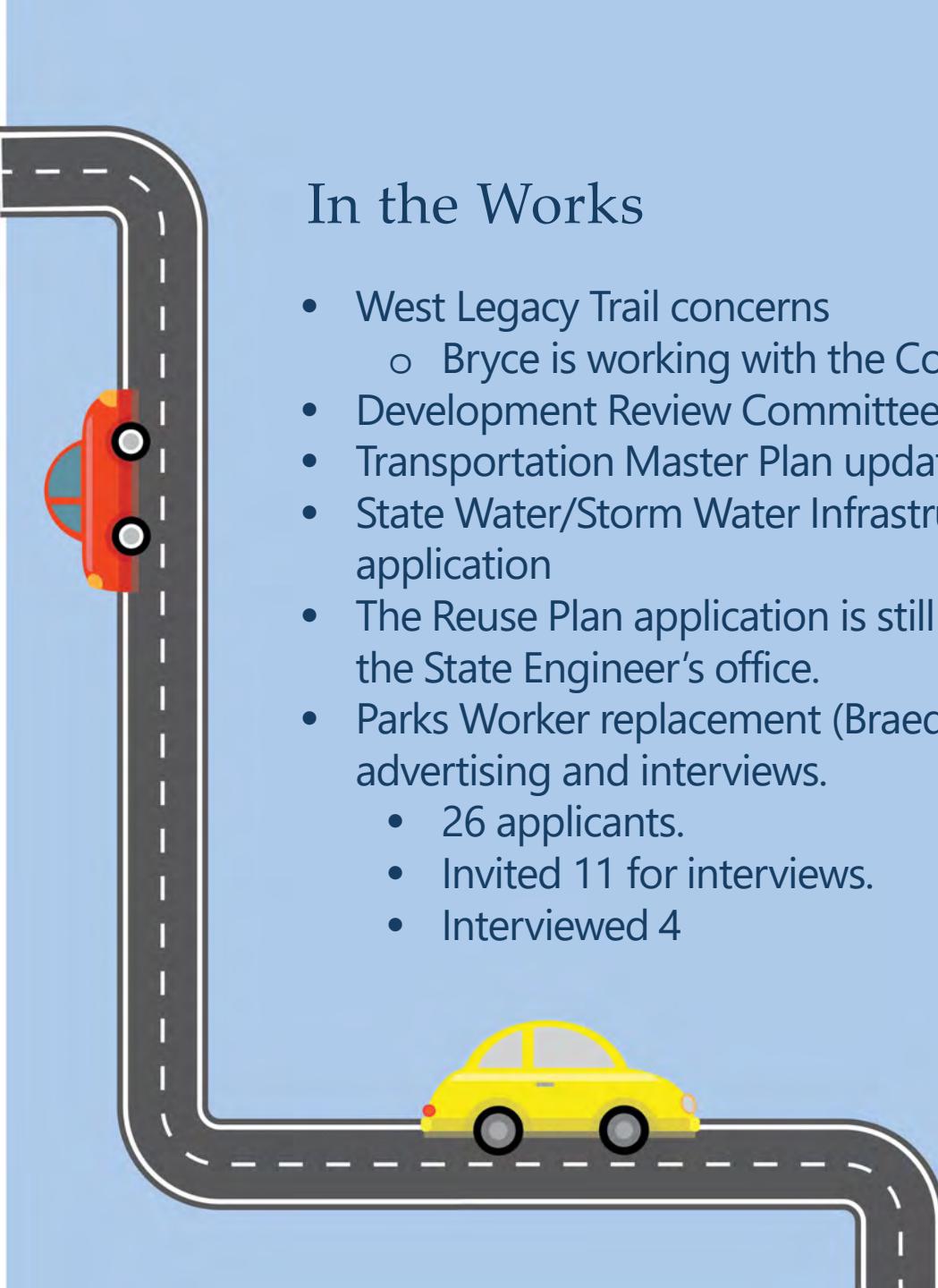




Water Tasks July 2025

Water Tasks July 2025





In the Works

- West Legacy Trail concerns
 - Bryce is working with the County
- Development Review Committee
- Transportation Master Plan update in process
- State Water/Storm Water Infrastructure grant application
- The Reuse Plan application is still in process at the State Engineer's office.
- Parks Worker replacement (Braeden Wilson), advertising and interviews.
 - 26 applicants.
 - Invited 11 for interviews.
 - Interviewed 4

Projects Not Listed On Previous Slides

- 1100 W 2100 S to 2600 S Widening
 - Project management is transitioning to UDOT as per the terms of the grant award.
- 1100 W Waterline to begin August 18th
- Well 3 Rehab and water reservoir are in design.
- Well 5 HVAC replacement completed. Working out some issues with the contractor.
- The Dog Park fence is mid-installation, and the concrete work is 50% done. Shade shelter and benches installed at the end of August.
- Mills Park Trail and East Parking lot asphalt treatment August 1.
- 2025 Mill/overlay project to be done August 11th - 15th.

Mills Park and A1 Drain Fence line Overspray

- In late June, we started getting reports from residents of their grass turning brown on their property along their fence line. We also received reports of dogs getting sick around the time of the overspray.
 - Johnny has been checking in with each resident since the first report, and we are seeing some recovery in the grass.
 - The overspray came from a routine fence-line herbicide spray.
- It was determined that the herbicide mix was sprayed on a day that the wind picked up and drifted some of the mist into neighboring yards.
- Bryce provided a letter for residents, which was placed on the doors of all adjacent property owners on July 14th.
 - 8 residents have reached out reporting damage and/or dogs becoming sick.
 - A USU Horticulture Professor looked over the damage and recommended an action plan and changes to the herbicide application process and mix to prevent this from happening in the future.
 - Bryce, Cass, and Sam have made a restitution plan and are working with residents one-on-one.
 - Fence lines will not be resprayed this year, and staff are re-evaluating the need for spraying fence lines in the future.



COMMUNITY SERVICES

Communication

Let's Get Social

Mills Park kept me busy this month - with ebikes and overspraying of the grass.

Update - decided on a new website provider (Civic plus) and kickoff meeting scheduled for August

Summer Literacy

One for the Books!

We handed out 1200 books this summer to excited readers. We had nearly 325 people in attendance for the *Hale Center Storyweavers* performance. The Paul the Magician also brought in quite the crowd will over 250 people. This summer was very successful. I have applied for several community grants in order to meet the demand for next year as well.

Senior Lunch

July Lunch

July -WXPD came and knocked it out of the park. They did an amazing job manning the BBQ and the informing resident and answering all the all questions.

YCC

Even the in-between season has been busy! The YCC hosted a successful blood drive and raised \$500 for their budget. They also coordinated participation with North Salt Lake and Bountiful to carry the "Major" as the final entry in the Handcart Days Parade. We're looking forward to a great new year and the kickoff of the new group on August 19, 2025.

Summer Rec

Crossing the Finish Line

We had a great summer recreation season and the parks have never looked better. I was able to offer scholarships to 3 families this year to ensure their kids were able to participate. The partnership with WXELM was great and a way to offer low cost programming. With over 35 employees this summer, I had more opportunities for growth conversations with parents I never thought I would have!

Upcoming

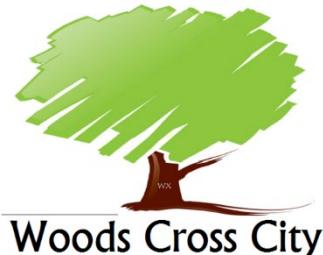
Pumpkins in the Park - October 11 - Mills Park

WX Veterans Dinner - November 14 - Public Works

Holiday Lights - December 1 - Hogan Park and City Hall

MEMORANDUM

To: Mayor Westergard, City Council Members
From: Curtis Poole, Community Development Director
Date: August 5, 2025
Re: Community Development Department Report



Below is the report for the months of June and July.

Building Permits and Land Use Applications

- 38 Residential Building Permits (6 New Single-Family)
 - \$2,930293 total valuation
 - \$89,335 total permit fees
- 7 Commercial Building Permits
 - \$1,145,713 total valuation
 - \$10,569 total permit fees
- 5 Miscellaneous Permits
 - \$218,969 total valuation
 - \$3,360 total permit fees
- 2 Site Plan Application
- 2 Conditional Use Applications

Business Licenses

- 24 new Business Licenses
- 619 total Business Licenses

Code Enforcement

- Leah has been working hard to help property owners bring their properties into compliance. She has been very responsive to residents' complaints.
- If residents come to Council members regarding potential code violations, please refer them to me or our Leah without promising actions that will be taken to resolve the potential code violations.

Updates

- The RFPs for City Hall and Hogan Park redesign were delayed. We anticipate these being posted prior to the Council meeting on Tuesday. Deadlines for proposals will be the end of September, and kick-off meeting with the design team the beginning of November.
- I am working with a property management company to rent the house south of City Hall. There are some concerns we have with how they want the city to indemnify them. We are hoping they will be able to update their contract agreement, otherwise, we will need to look for another company.

- The Moderate-Income Housing Report has been submitted to the state.
- The Planning Commission discussed second driveways and lot coverage at their last meeting and will review a text amendment at their first meeting in August. It is anticipated that the Council will be able to review the amendment in early September.
- The Station Area Plan was reviewed by the Planning Commission and they have forwarded a positive recommendation to adopt the plan and amend the General Plan.



WOODS CROSS CITY POLICE DEPARTMENT

SERVICE - LOYALTY - PRIDE

801-292-4422



Police Department



**City Council Report
June 2025**

Dispatched/On View Calls

	2025		2024
January-	475	January-	445
February-	420	February-	419
March-	474	March-	448
April-	530	April-	501
May-	595	May-	526
June-	503	June-	455
July-		July-	
August-		August-	
September-		September-	
October-		October-	
November-		November-	
December-		December-	

Patrol Overview

June 2025		May 2025	
Calls for service-	503	Calls for service-	595
Reports-	203	Reports-	236
Citations-	56	Citations-	89
Physical Arrests-	14	Physical Arrests-	11
Use of Force-	02	Use of Force-	02

Detective Division

- 14- New Persons Crimes / Sexual Assault / Death Investigations /C.A.N.R. cases (child abuse neglect report)**
- 14- New Theft / Property / Fraud Cases**
- 38- Cases closed with and without arrests**
- 1- Pre-employment backgrounds**
- 2- Executed two ICAC search warrants**

Use of Force Reviews

The sergeants and administration reviewed two use of force reports. The two investigations into the use of force was determined to be within department policy and state law.

Department Activity

- Memorial Day Celebration.
- RAD Kids with investigations.
- Offered three conditional employment offers.
- Citywide safety lunch.
- E-Bike awareness.
- Donated found bikes to the Children's Justice Center.

INVESTIGATIONS/ICAC

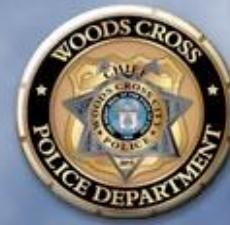
- ❑ Investigations was able to close out numerous cases this month; due to the fact the call volume was a little less then the previous month. This gave them an opportunity to catch up on cases that had to be put on the bottom of the priority list.
- ❑ Investigations was also able to participate in two ICAC warrants were numerous images of CSPAM were located. The suspects were taken into custody and booked into the county jail.
- ❑ Last, investigations will be in training the last week of June learning how to operate our drones within FAA regulations.



WOODS CROSS CITY POLICE DEPARTMENT

SERVICE - LOYALTY - PRIDE

801-292-4422



Questions?

WOODS CROSS CITY

BUDGET REPORT

and

RELATED FINANCIAL INFORMATION

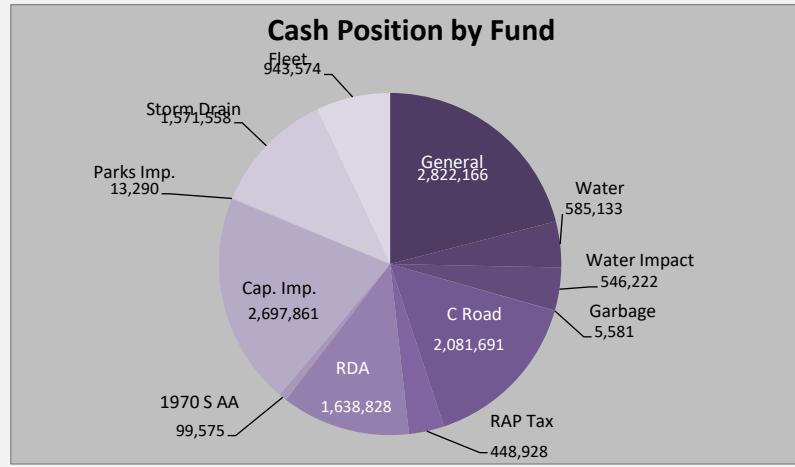
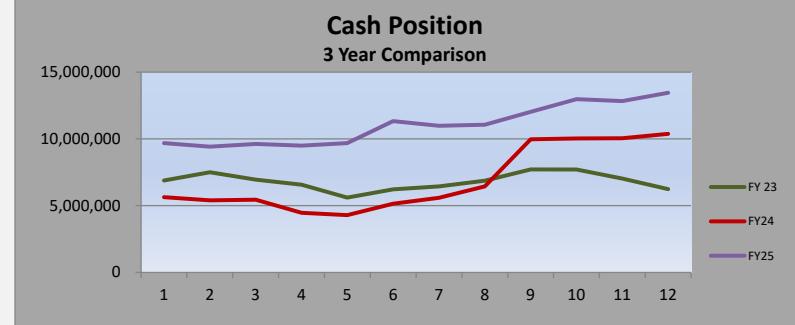
June 2025

Item	Page
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Woods Cross City

FY 2025

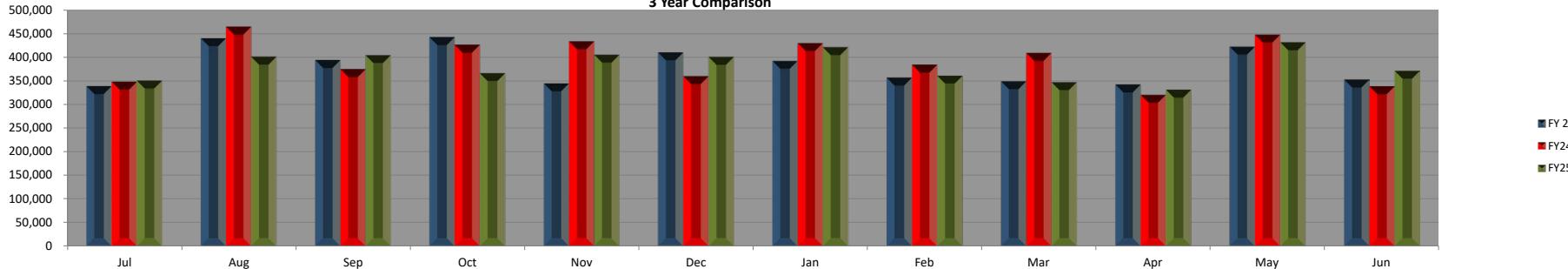
Month	Funds													St Treas Int. Rate	
	General	Water	Water Impact	Garbage	Road	Subsurface Stm Drn	RAP Tax	RDA	1970 S AA	C.I.D.F.	Prk Impv	Storm Drain	Fleet	Total	
Jul	2,491,760	-76,677	605,318	59,239	1,115,980	0	1,005,783	926,705	212,115	1,534,019	57,850	1,332,245	428,072	9,692,410	5.4310%
Aug	2,056,242	-17,009	592,849	55,856	1,147,245	0	1,058,351	909,842	80,220	1,540,705	58,098	1,368,393	569,147	9,419,940	5.4058%
Sep	2,133,230	102,691	583,795	96,407	1,018,904	0	1,112,173	891,118	82,680	1,546,852	54,828	1,400,270	601,745	9,624,692	5.3241%
Oct	2,013,947	201,744	574,656	112,267	1,078,246	0	1,041,664	875,157	85,141	1,552,783	52,767	1,431,692	471,735	9,491,801	5.0377%
Nov	2,140,996	199,744	579,772	118,033	1,092,769	0	1,092,626	858,153	87,589	1,558,309	67,651	1,391,196	503,770	9,690,608	4.8681%
Dec	3,503,525	285,805	579,125	136,188	1,190,400	0	1,127,602	780,233	57,822	1,563,622	79,382	1,431,801	595,894	11,331,398	4.7359%
Jan	3,395,982	373,279	575,541	154,491	1,287,610	0	222,557	1,187,093	60,172	2,099,105	91,422	1,475,275	57,611	10,980,139	4.5451%
Feb	3,528,951	468,990	568,595	172,604	1,295,138	0	256,178	1,017,584	62,509	2,105,845	94,654	1,502,044	-6,112	11,066,980	4.5259%
Mar	3,484,743	576,441	559,226	128,262	1,985,438	0	213,170	991,643	-36,510	2,113,268	94,987	1,494,551	429,595	12,034,812	4.4842%
Apr	3,614,359	658,437	552,384	148,115	1,940,435	0	251,171	1,724,443	-34,493	2,114,881	98,258	1,532,051	379,034	12,979,076	4.4871%
May	2,352,648	536,896	531,561	150,233	2,108,875	0	300,627	1,705,160	48,089	2,688,864	98,600	1,515,335	799,499	12,836,387	4.4721%
Jun	2,822,166	585,133	546,222	5,581	2,081,691	0	448,928	1,638,828	99,575	2,697,861	13,290	1,571,558	943,574	13,454,408	4.4796%



**Woods Cross City
Sales Tax Collection**
FY 2025

BUSINESS	July	Aug	Sep	Quarter Total			Oct	Nov	Dec	Quarter Total			Jan	Feb	Mar	Quarter Total			Apr	May	June	Quarter Total			Total
				July	Aug	Sep				Oct	Nov	Dec				Apr	May	June							
Total Point of Sale	519,362	527,852	540,385	1,587,599	462,265	518,729	506,746	1,487,740	593,895	407,439	438,762	1,440,096	416,163	535,034	504,656	1,455,853	5,971,288								
Share of POS to City (50%)	259,681	263,926	270,192	793,799	231,132	259,364	253,373	743,869	296,947	203,720	219,381	720,048	208,081	267,517	252,328	727,926	2,985,643								
Share of 50% Statewide Collections	143,917	145,886	141,671	431,474	142,673	153,468	155,598	451,740	132,250	164,167	136,524	432,940	132,973	171,518	127,270	431,761	1,747,915								
Deductions & non nexus	(52,994)	(8,626)	(7,368)	(68,988)	(7,421)	(7,439)	(8,153)	(23,012)	(7,771)	(6,980)	(8,597)	(23,348)	(9,609)	(7,447)	(8,166)	(25,222)	(140,569)								
Final Distribution	350,604	401,186	404,495	1,156,285	366,385	405,394	400,819	1,172,598	421,426	360,906	347,308	1,129,641	331,445	431,588	371,433	1,134,466	4,592,989								
FY 2024	348,931	465,259	375,122	1,189,312	426,591	434,207	360,174	1,220,972	430,313	384,425	409,407	1,224,145	320,836	448,091	338,926	1,107,853	4,742,282								
Better/(Worse)	1,673	(64,073)	29,373	(33,027)	(60,206)	(28,813)	40,645	(48,374)	(8,887)	(23,519)	(62,099)	(94,504)	10,609	(16,503)	32,507	0	(175,906)								
FY 2025 Cumulative	350,604	751,790	1,156,285	1,156,285	1,522,670	1,928,064	2,328,883	2,328,883	2,750,309	3,111,215	3,458,523	3,458,523	3,789,968	4,221,556	4,592,989	4,592,989	4,592,989								
FY 2024 Cumulative	348,931	814,190	1,189,312	1,189,312	1,615,903	2,050,110	2,410,284	2,410,284	2,840,597	3,225,022	3,634,429	3,634,429	3,955,265	4,403,356	4,742,282	4,742,282	4,742,282								
Cumulative Better/(Worse)	1,673	(62,400)	(33,027)	(33,027)	(93,233)	(122,046)	(81,401)	(81,401)	(90,288)	(104,920)	(175,906)	(175,906)	(165,297)	(181,800)	(149,293)	(149,293)	(149,293)								

Sales Tax
3 Year Comparison



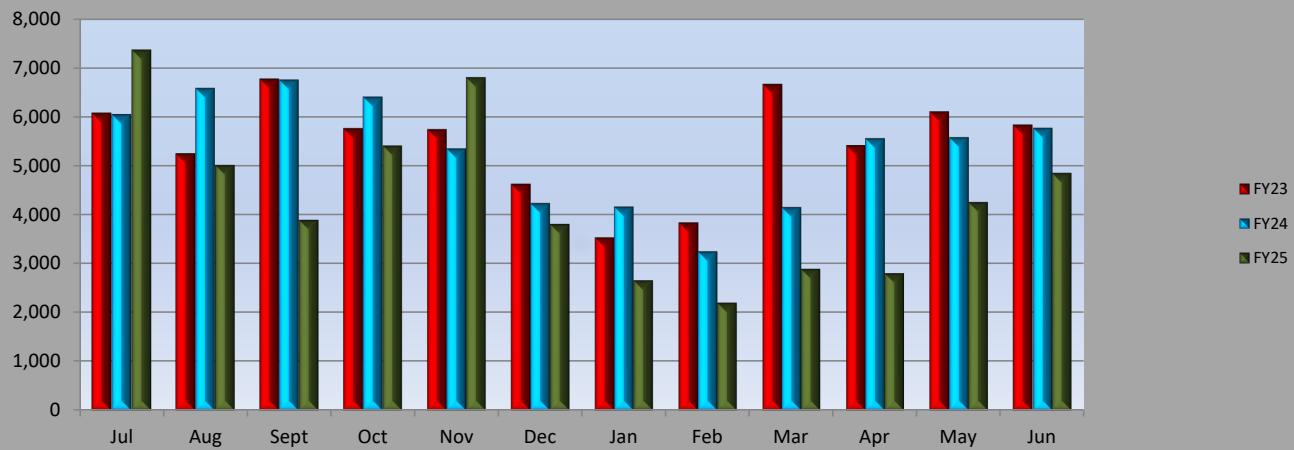
**Woods Cross City
Transient Room Tax
FY 25**

Month	Previous Yr									
	Intown Suites	Motel 6	Hampton Inn	Petra Hosp	Travelscape	Other	State Fee	Total	Cum Total	Cum Total
Jul	\$ 403	\$ 1,175	\$ 2,102	\$ 1,503	\$ 1,796	\$ 384	\$ -	\$ 7,364	\$ 7,364	\$ 6,049
Aug	\$ -	\$ 1,231	\$ 1,942	\$ 1,686	\$ -	\$ 145	\$ -	\$ 5,004	\$ 12,368	\$ 12,632
Sept	\$ 140	\$ 1,032	\$ -	\$ 1,762	\$ 606	\$ 349	\$ -	\$ 3,889	\$ 16,257	\$ 19,383
Oct	\$ 213	\$ 802	\$ 1,877	\$ 1,665	\$ 547	\$ 304	\$ -	\$ 5,408	\$ 21,664	\$ 25,787
Nov	\$ 191	\$ 847	\$ 3,534	\$ 1,555	\$ 473	\$ 243	\$ 45	\$ 6,798	\$ 28,462	\$ 31,133
Dec	\$ -	\$ 618	\$ 905	\$ 1,492	\$ 427	\$ 364	\$ -	\$ 3,806	\$ 32,269	\$ 35,369
Jan	\$ 122	\$ 485	\$ 724	\$ 1,066	\$ 277	\$ -	\$ 17	\$ 2,656	\$ 34,925	\$ 39,530
Feb	\$ 341	\$ 421	\$ -	\$ 916	\$ 170	\$ 352	\$ -	\$ 2,199	\$ 37,124	\$ 42,780
Mar	\$ 62	\$ 425	\$ 762	\$ 1,074	\$ 249	\$ 333	\$ 20	\$ 2,886	\$ 40,010	\$ 46,933
Apr	\$ 36	\$ 607	\$ 775	\$ 967	\$ 273	\$ 338	\$ 198	\$ 2,798	\$ 42,807	\$ 52,488
May	\$ 348	\$ 603	\$ 1,118	\$ 1,303	\$ 350	\$ 558	\$ 28	\$ 4,253	\$ 47,060	\$ 58,065
Jun	\$ 270	\$ 942	\$ 1,285	\$ 1,593	\$ 411	\$ 378	\$ 32	\$ 4,847	\$ 51,907	\$ 63,834
Total	\$ 2,126	\$ 9,188	\$ 15,025	\$ 16,582	\$ 5,578	\$ 3,748	\$ 340	\$ 51,907		

**Woods Cross City
Transient Room Tax by Quarter
FY 25**

YTD	\$ 51,907	% Budget	94.4%
Budget	\$ 55,000	% Year	100.0%

**Transient Room Tax
3 Year Comparison**



WOODS CROSS CITY

Energy Use Taxes

FY 25

Month	Electric		Nat'l Gas Amount	Nat'l Gas		Other	Cumul Other	Total for Month	Total Cumul Amount	Prior Year Cumul Amount
	Electric Amount	Cumul Amount		Cumul Amount	Other					
Jul	\$ 37,325	\$ 37,325	\$ 16,077	\$ 16,077	\$ 1,860	\$ 1,860	\$ 55,262	\$ 55,262	\$ 46,403	
Aug	\$ 53,695	\$ 91,020	\$ -	\$ 16,077	\$ 1,422	\$ 3,282	\$ 55,117	\$ 110,379	\$ 104,334	
Sep	\$ 64,361	\$ 155,381	\$ 7,106	\$ 23,183	\$ 1,513	\$ 4,795	\$ 72,980	\$ 183,359	\$ 171,228	
Oct	\$ 57,555	\$ 212,936	\$ 7,217	\$ 30,400	\$ 1,489	\$ 6,285	\$ 66,262	\$ 249,621	\$ 233,615	
Nov	\$ 44,993	\$ 257,929	\$ 7,506	\$ 37,907	\$ 1,347	\$ 7,632	\$ 53,846	\$ 303,467	\$ 283,322	
Dec	\$ 38,466	\$ 296,395	\$ 13,743	\$ 51,650	\$ 1,787	\$ 9,419	\$ 53,997	\$ 357,464	\$ 336,255	
Jan	\$ 36,201	\$ 332,596	\$ 28,996	\$ 80,645	\$ 2,048	\$ 11,467	\$ 67,244	\$ 424,708	\$ 417,004	
Feb	\$ 40,031	\$ 372,627	\$ 39,551	\$ 120,196	\$ 3,279	\$ 14,746	\$ 82,861	\$ 507,569	\$ 508,976	
Mar	\$ 37,854	\$ 410,481	\$ 41,875	\$ 162,071	\$ 4,328	\$ 19,074	\$ 84,057	\$ 591,626	\$ 607,088	
Apr	\$ 34,665	\$ 445,146	\$ 30,919	\$ 192,990	\$ 3,106	\$ 22,181	\$ 68,690	\$ 660,316	\$ 688,909	
May	\$ 31,108	\$ 476,253	\$ 22,118	\$ 215,108	\$ 2,202	\$ 24,382	\$ 55,427	\$ 715,743	\$ 757,090	
Jun	\$ 34,590	\$ 510,843	\$ 13,476	\$ 228,583	\$ 1,813	\$ 26,196	\$ 49,879	\$ 765,622	\$ 809,955	

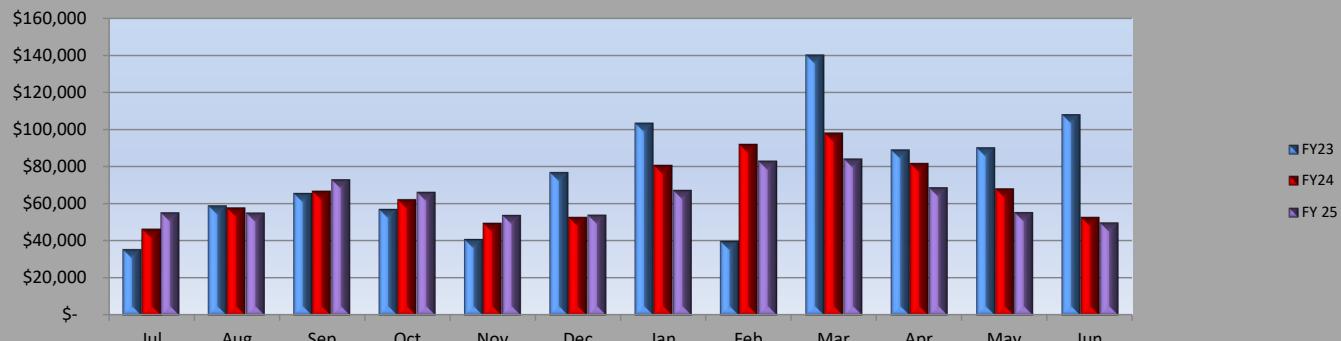
WOODS CROSS CITY

Energy Use Taxes

FY 25

YTD	\$ 765,622	% Budget	95.7%
Budget	\$ 800,000	% Year	100.0%

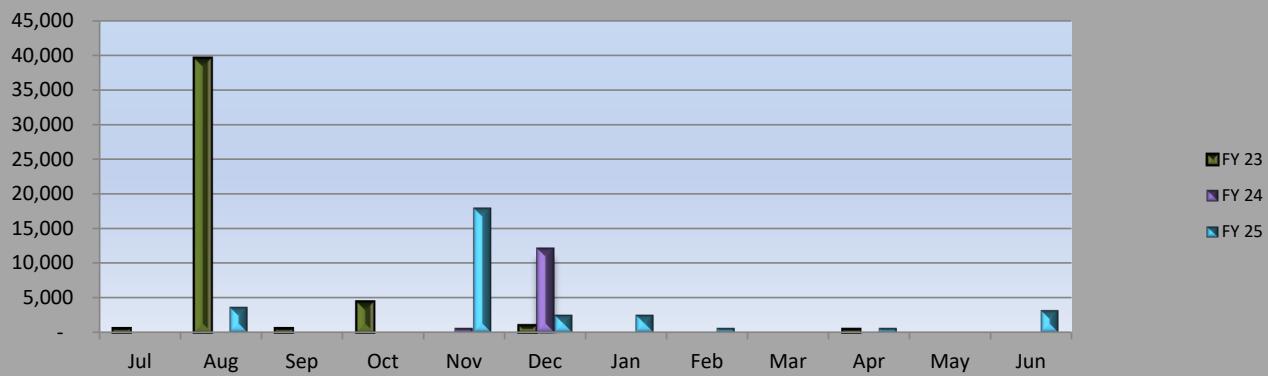
Energy Use Tax 3 Year Comparison



WOODS CROSS CITY
 Public Safety Impact Fees Collected
 FY 25

		Amount	Cumulative		Prior Year Cumulative Total
			Total	Total	
Jul	\$	-	\$	-	\$ -
Aug	\$	3,692	\$ 3,692	\$ 3,692	\$ -
Sep	\$	-	\$ 3,692	\$ 3,692	\$ -
Oct	\$	-	\$ 3,692	\$ 3,692	\$ -
Nov	\$	17,973	\$ 21,665	\$ 21,665	\$ 644
Dec	\$	2,576	\$ 24,241	\$ 24,241	\$ 12,839
Jan	\$	2,576	\$ 26,817	\$ 26,817	\$ 12,839
Feb	\$	644	\$ 27,461	\$ 27,461	\$ 12,839
Mar	\$	-	\$ 27,461	\$ 27,461	\$ 12,839
Apr	\$	644	\$ 28,105	\$ 28,105	\$ 12,839
May	\$	-	\$ 28,105	\$ 28,105	\$ 12,839
Jun	\$	3,220	\$ 31,325	\$ 31,325	\$ 12,839

Public Safety Impact Fees
 3 Year Comparison



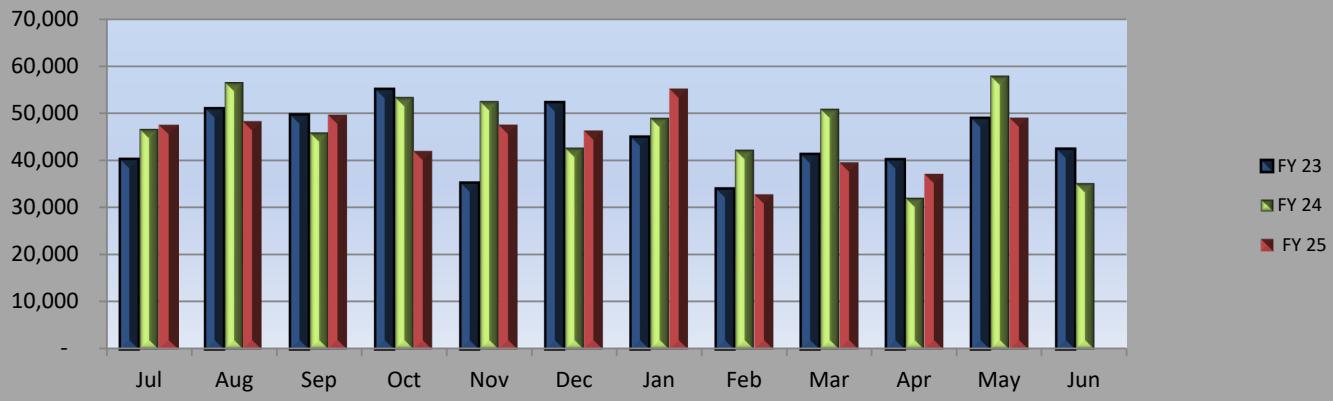
WOODS CROSS CITY

RAP Tax Revenue
FY 25

		Amount	Cumulative		Prior Year
			Total	Total	Cumulative
Jul	\$	47,545	\$	47,545	\$
Aug	\$	48,273	\$	95,818	\$
Sep	\$	49,677	\$	145,495	\$
Oct	\$	41,998	\$	187,494	\$
Nov	\$	47,573	\$	235,066	\$
Dec	\$	46,342	\$	281,408	\$
Jan	\$	55,140	\$	336,548	\$
Feb	\$	32,801	\$	369,350	\$
Mar	\$	39,591	\$	408,940	\$
Apr	\$	37,126	\$	446,067	\$
May	\$	49,009	\$	495,076	\$
Jun	\$	46,804	\$	541,880	\$
YTD		\$ 541,880	% Budget		104.2%
Budget		\$ 520,000	% Year		100.0%

Rap Tax

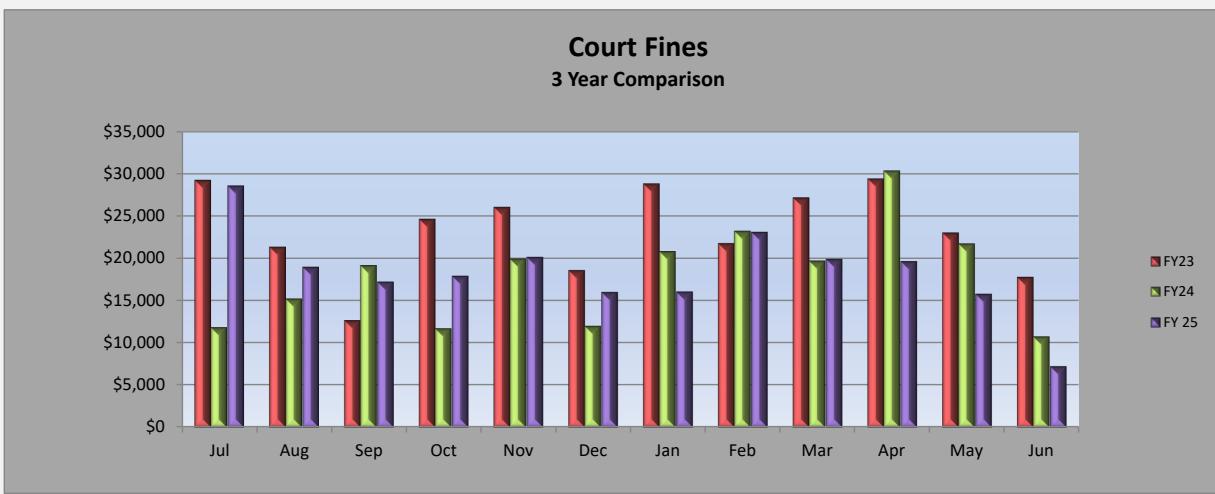
3 Year Comparison



**Woods Cross City
Net Court Fines Collected
FY 25**

	Amount	Cumul Amt	Prior Year	
Jul	\$ 28,602	\$ 28,602	\$ 11,854	
Aug	\$ 18,993	\$ 47,595	\$ 27,069	
Sep	\$ 17,256	\$ 64,852	\$ 46,239	
Oct	\$ 17,945	\$ 82,797	\$ 57,965	
Nov	\$ 20,165	\$ 102,962	\$ 77,897	
Dec	\$ 16,013	\$ 118,976	\$ 89,900	
Jan	\$ 16,084	\$ 135,060	\$ 110,704	
Feb	\$ 23,116	\$ 158,176	\$ 133,896	
Mar	\$ 19,939	\$ 178,115	\$ 153,584	
Apr	\$ 19,670	\$ 197,784	\$ 183,903	
May	\$ 15,813	\$ 213,598	\$ 205,630	
Jun	\$ 7,245	\$ 220,843	\$ 216,388	

YTD	\$ 220,843	% Budget	110.4%
Budget	\$ 200,000	% Year	100.0%



Woods Cross City
City Council Financial Summary Fiscal Year 2025

June 30, 2025

100% of the year expired

Line No.	Fund	YTD FY 2025	Annual Budget	% of Budget	Page No.	Comments
***** 10-General Fund *****						
Revenue						
1	Property Taxes	2,250,942	2,097,259	107%	1	
2	Sales & Use Taxes	4,592,957	4,500,000	102%	1	
3	Energy & Other Taxes	922,182	950,000	97%	1	
4	Licenses & Permits	360,556	170,500	211%	1	
5	Fines & Forefeitures	220,843	200,000	110%	1	
6	Transfers In from Other Funds	299,862	299,862	100%	2	
7	Fund Balance Decrease/(Increase)	0	0	0%	2	
8	All Other General Fund Revenue	523,218	285,300	183%	1-2	
9	Total Revenue	9,170,561	8,502,921	108%	2	
Expenditures						
10	Legislative	92,623	95,653	97%	2	ULCT Dues
11	Judicial	258,225	263,304	98%	3	
12	Administration	572,733	622,533	92%	3	
13	Data Processing	199,250	256,200	78%	4	Caselle Annual Payment
14	Non Departmental	239,809	311,500	77%	4	
15	City Attorney	82,277	114,000	72%	4	Zoning Ordinance Update
16	City Hall	111,675	136,800	82%	4	
17	Election	0	11,000	0%	5	
18	Community Development	256,568	321,940	80%	5	
19	Police Department	3,061,862	3,392,449	90%	6	
20	Fire Department	838,541	838,541	100%	6	Quarterly Payment
21	Building Inspector	110,017	100,000	110%	6	
22	Volunteer Services	1,467	3,000	49%	6	
23	Street Department	576,647	468,750	123%	7	
24	City Shop	94,982	121,187	78%	7	
25	Parks	886,502	793,350	112%	8	
28	Recreation	103,916	83,510	124%	8	Summer Rec Program
27	Debt Service	202,113	204,114	99%	8	
29	Transfers	1,348,865	365,090	369%	9	
30	Total Expenditures	9,038,073	8,502,921	106%	9	
31	Revenues Over/(Under) Expenditures	132,488	-	0%	9	
***** 51-Water Fund *****						
32	Water Sales	2,269,377	2,200,000	103%	19	
33	Other Revenue	81,692	112,000	73%	19	ARPA Funds
34	Transfer from the Impact Fund	136,000	136,000	100%	19	
Fund Balance Decrease/(Increase)						
35	Total Revenue	2,487,069	2,448,000	102%	19	
36	Expenditures Including Depreciation	1,394,410	1,847,340	75%	20	
37	Debt Service	598,409	600,660	100%	20	
39	Depreciation	-	-	0%	20	
40	Revenues Over/(Under) Expenditures	494,250	-	0%	20	
*****53-Water Impact Fee Fund *****						
41	Impact Fees	59,641	47,000	127%	22	
42	Interest Earnings	23,299	26,000	90%	22	
43	Fund Balance Appropriation	-	75,000	0%	22	
44	Total Revenue	82,940	148,000	56%	22	
45	Prof. Tech. Svcs & Water Line Projects	29,346	12,000	245%	22	
46	Transfer to Bond Fund	136,000	136,000	100%	22	
47	Total	165,346	148,000	112%	22	
48	Revenues Over/(Under) Expenditures	(82,406)	-	0%	22	
***** 52-Garbage Fund *****						
49	Garbage Pickup Fees	660,824	719,500	92%	21	
50	Green Waste Pickup Fees	150,369	163,000	92%	21	
51	Curbside Recycling Fees	271,735	296,000	92%	21	
51	Other Revenue	53,615	5,000	1072%	21	
52	Fund Balance Decrease/(Increase)	0	(78,775)	0%	21	
53	Total Revenue	1,136,543	1,104,725	103%	21	
54	Expenditures	1,053,082	1,104,725	95%	21	
55	Revenues Over/(Under) Expenditures	83,461	0	0%	21	

Woods Cross City

City Council Financial Summary Fiscal Year 2025

June 30, 2025

100% of the year expired

Line No.	Fund	YTD FY 2025	Annual Budget	% of Budget	Page No.	Comments
***** Other Funds *****						
***21- Roadway Special Revenue Fund ***						
56	Revenues	1,390,768	1,295,000	107%	10	
57	Fund Balance Decrease/(Increase)	0	432,952	0%	10	
58	Expenditures	1,219,422	1,727,952	71%	10	
59	Revenues Over/(Under) Expenditures	171,347	0	0%	10	
*** 23-RAP TAX FUND***						
60	Revenues	523,711	562,000	93%	11	
61	Fund Balance Decrease/(Increase)	0	(267,000)	0%	11	
62	Expenditures	226,611	295,000	77%	11	
63	Revenues Over/(Under) Expenditures	297,100	0	0%	11	
*** 24-Park Dvlpmnt Spcl Rev Fund ***						
64	Revenues	47,009	12,700	370%	12	
65	Fund Balance Decrease/(Increase)	0	(2,600)	0%	12	
66	Loan from Other Funds	0	0	0%	12	
67	Expenditures	6,002	10,100	59%	12	
68	Revenues Over/(Under) Expenditures	41,007	0	0%	12	
*** 25-RDA Operating ***						
69	Project Area Tax Increment	845,515	819,700	103%	13	
70	Other Revenue	44,765	47,000	95%	13	
71	Fund Balance Decrease/(Increase)	0	(138,549)	0%	13	
72	Total Revenue	890,280	728,151	122%	13	
73	Operating Expenses	212,564	473,151	45%	13	
74	Special Projects	141,673	25,000	567%	13	
75	Project Area Agreement Payments	191,555	230,000	83%	13	
76	Total Expenditures	545,792	728,151	75%	13	
77	(Decrease)Increase in Fund Balance	0	0	0%	13	
78	Revenues Over/(Under) Expenditures	344,488	0	0%	13	

Woods Cross City
City Council Financial Summary Fiscal Year 2025
June 30, 2025

100% of the year expired

Line No.	Fund	YTD FY 2025	Annual Budget	% of Budget	Page No.	Comments
***** Other Funds *****						
*** 26-Youth City Council Fund ***						
79	Revenues	24,460	20,325	120%	14	
80	Expenditures	14,198	20,325	70%	14	
81	Revenues Over/(Under) Expenditures	10,263	0	0%	14	
*** 27-Community of Promise Fund ***						
82	Revenues	63,652	63,000	101%	15	
83	Fund Balance Decrease/(Increase)	0	0	0%	15	
84	Expenditures	31,791	63,000	50%	15	
85	Revenues Over/(Under) Expenditures	31,861	0	0%	15	
*** 28-State Liquor Allotment Fund ***						
86	Revenues	15,018	24,500	61%	16	
87	Fund Balance Decrease/(Increase)	0	(11,500)	0%	16	
88	Expenditures	3,533	13,000	27%	16	
89	Revenues Over/(Under) Expenditures	11,485	0	0%	16	
*** 41-1970 South Assessment Area Fund***						
90	Revenues	109,847	221,975	49%	17	
91	Fund Balance Decrease/(Increase)	0	(139,625)	0%	17	
92	Expenditures	166,295	82,350	202%	17	
93	Revenues Over/(Under) Expenditures	(56,448)	0	0%	17	
*** 46-Cap Improvement Development Fund ***						
94	Revenues	1,074,821	81,000	1327%	18	
95	Fund Balance Decrease/(Increase)	0	(81,000)	0%	18	
96	Improvements	441,090	0	0%	18	
97	Transfers Out & Loans to Other Funds	0	0	0%	18	
98	Revenues Over/(Under) Expenditures	633,731	0	0%	18	
*** 56-Storm Drain Enterprise Fund ***						
99	Revenues	645,200	679,824	95%	24	
100	Fund Balance Decrease/(Increase)	0	87,000	0%	24	
101	Expenditures	478,383	766,824	62%	25	
102	Revenues Over/(Under) Expenditures	166,817	0	0%	25	
*** 57 Strm Drn Impact Fee Entp Fund ***						
103	Revenues	64,762	87,500	74%	26	
104	Fund Balance Decrease/(Increase)	0	(82,500)	0%	26	
105	Expenditures	184	5,000	4%	26	
106	Revenues Over/(Under) Expenditures	64,578	0	0%	26	
*** 61 Fleet Fund ***						
107	Revenues	18,071	22,200	81%	27	
108	Transfers In	940,376	423,800	222%	27	
109	Sale of Assets	43,038	270,000	16%	27	
110	Fund Balance Decrease/(Increase)	0	465,834	0%	27	
111	Total Revenue	1,001,485	1,181,834	85%	27	
112	Purchases	528,961	330,000	160%	27	
113	Vehicle Upfits	182,786	143,400	127%	27	
114	Lease Payments	111,004	708,434	16%	28	
115	Revenues Over/(Under) Expenditures	178,734	0	0%	28	

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TAXES						
10-31-100	PROPERTY TAXES- REAL PROPERTY	426.53	2,033,460.88	2,030,759.00	(2,701.88)	100.1
10-31-150	FEES IN LIEU- MOTOR VEHICLES	9,849.26	103,567.72	100,000.00	(3,567.72)	103.6
10-31-200	PROPERTY TAXES- PERSONAL PROP	21,950.32	113,913.66	100,500.00	(13,413.66)	113.4
10-31-300	SALES AND USE TAXES	371,432.59	4,592,956.96	4,400,000.00	(192,956.96)	104.4
10-31-400	DATA FRANCHISE FEES	.00	66,861.78	65,000.00	(1,861.78)	102.9
10-31-500	TRANSIENT ROOM TAX	4,847.30	51,907.73	50,000.00	(1,907.73)	103.8
10-31-600	TELECOMMUNICATION TAX	2,907.28	37,790.99	35,000.00	(2,790.99)	108.0
10-31-700	ENERGY TAX	71,997.06	765,621.85	800,000.00	34,378.15	95.7
TOTAL TAXES		483,410.34	7,766,081.57	7,581,259.00	(184,822.57)	102.4
LICENSES AND PERMITS						
10-32-100	BUSINESS LICENSES AND PERMITS	375.00	25,287.17	25,000.00	(287.17)	101.2
10-32-210	BUILDING PERMITS	19,705.68	178,072.82	160,000.00	(18,072.82)	111.3
10-32-260	PLAN CHECK FEES	11,389.22	111,458.30	100,000.00	(11,458.30)	111.5
10-32-270	PLANNING & ZONING FEES	(1,485.00)	6,905.00	6,000.00	(905.00)	115.1
10-32-280	INSPECTION FEES	.00	15,899.45	16,000.00	100.55	99.4
10-32-290	OTHER PERMITS	5,150.00	22,933.39	19,000.00	(3,933.39)	120.7
TOTAL LICENSES AND PERMITS		35,134.90	360,556.13	326,000.00	(34,556.13)	110.6
INTERGOVERNMENTAL REVENUE						
10-33-450	STATE GRANTS- POLICE	.00	11,834.47	12,000.00	165.53	98.6
10-33-550	REIMBURSED POLICE TIME	11,176.36	74,908.26	70,000.00	(4,908.26)	107.0
10-33-555	RESTITUTION TO POLICE DEPT	.00	28,423.48	30,000.00	1,576.52	94.7
TOTAL INTERGOVERNMENTAL REVENUE		11,176.36	115,166.21	112,000.00	(3,166.21)	102.8
CHARGES FOR SERVICES						
10-34-150	SALE OF MAPS AND PUBLICATIONS	715.00	6,203.50	5,000.00	(1,203.50)	124.1
10-34-710	PARK USE FEES	850.00	4,750.00	5,000.00	250.00	95.0
10-34-740	FIELD USE FEES	.00	21,185.00	22,000.00	815.00	96.3
10-34-750	MULTI-PURPOSE ROOM USE FEES	505.00	7,393.26	6,000.00	(1,393.26)	123.2
TOTAL CHARGES FOR SERVICES		2,070.00	39,531.76	38,000.00	(1,531.76)	104.0
FINES AND FORFEITURES						
10-35-100	COURT FINES	7,245.19	220,842.80	235,000.00	14,157.20	94.0
TOTAL FINES AND FORFEITURES		7,245.19	220,842.80	235,000.00	14,157.20	94.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
MISCELLANEOUS REVENUE						
10-36-100	INTEREST EARNINGS	7,807.45	110,717.16	117,000.00	6,282.84	94.6
10-36-110	INTEREST- BONDS (STAX, EXCISE)	246.14	2,109.96	2,000.00	(109.96)	105.5
10-36-200	RENTAL INCOME	4,300.00	52,761.29	51,600.00	(1,161.29)	102.3
10-36-300	MEMORIAL DAY CELEBRATION REV	.00	3,146.10	2,500.00	(646.10)	125.8
10-36-330	RECREATION REVENUES	2,336.00	34,171.00	30,000.00	(4,171.00)	113.9
10-36-340	SNACK SHACK REVENUES	.00	.00	1,200.00	1,200.00	.0
TOTAL MISCELLANEOUS REVENUE		14,689.59	202,905.51	204,300.00	1,394.49	99.3
OTHER REVENUE						
10-38-400	SALE OF FIXED ASSETS	40,137.50	134,211.25	95,000.00	(39,211.25)	141.3
10-38-700	CONTRIBUTIONS- PRIVATE SOURCES	100.00	2,400.00	2,500.00	100.00	96.0
10-38-900	MISCELLANEOUS REVENUE	1,947.96	29,003.55	25,000.00	(4,003.55)	116.0
TOTAL OTHER REVENUE		42,185.46	165,614.80	122,500.00	(43,114.80)	135.2
TRANSFERS						
10-39-300	TRANSFER IN FROM OTHER FUNDS	.00	299,862.00	299,862.00	.00	100.0
10-39-900	BUDGETED USE OF FUND BALANCE	.00	.00	1,047,491.00	1,047,491.00	.0
TOTAL TRANSFERS		.00	299,862.00	1,347,353.00	1,047,491.00	22.3
TOTAL FUND REVENUE		595,911.84	9,170,560.78	9,966,412.00	795,851.22	92.0
LEGISLATIVE						
10-41-110	SALARIES AND WAGES	4,321.20	56,533.36	57,864.00	1,330.64	97.7
10-41-130	RETIREMENT	320.22	4,073.38	4,440.00	366.62	91.7
10-41-132	WORKERS COMP INSURANCE	63.42	855.42	884.00	28.58	96.8
10-41-134	MEDICARE TAX	138.96	1,471.78	1,465.00	(6.78)	100.5
10-41-210	BOOKS, SUBSCRIPTIONS, MEMBERSH	.00	11,694.16	16,000.00	4,305.84	73.1
10-41-230	SCHOOLS, SEMINARS & TRAINING	23.68	8,799.57	13,000.00	4,200.43	67.7
10-41-610	MISCELLANEOUS SUPPLIES	60.24	349.33	1,000.00	650.67	34.9
10-41-620	MISCELLANEOUS SERVICES	100.00	8,845.95	10,000.00	1,154.05	88.5
TOTAL LEGISLATIVE		5,027.72	92,622.95	104,653.00	12,030.05	88.5

WOODS CROSS CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
JUDICIAL						
10-42-110	SALARIES AND WAGES	13,883.45	180,431.87	182,359.00	1,927.13	98.9
10-42-111	TEMP LABOR	.00	.00	2,000.00	2,000.00	.0
10-42-112	OVERTIME	650.00	4,100.00	4,000.00	(100.00)	102.5
10-42-130	RETIREMENT	3,012.06	39,015.59	40,938.00	1,922.41	95.3
10-42-131	GROUP HEALTH INSURANCE	1,553.88	19,681.30	20,156.00	474.70	97.6
10-42-132	WORKERS COMP INSURANCE	15.10	172.58	186.00	13.42	92.8
10-42-133	LTD INSURANCE	127.01	1,582.76	1,792.00	209.24	88.3
10-42-134	MEDICARE TAX	443.16	5,800.22	5,823.00	22.78	99.6
10-42-210	BOOKS, SUBSCRIPTIONS, MEMBERSH	.00	(340.00)	1,000.00	1,340.00	(34.0)
10-42-230	SCHOOLS, SEMINARS & TRAINING	.00	1,249.33	1,250.00	.67	100.0
10-42-240	OFFICE SUPPLIES AND EXPENSE	81.44	630.48	900.00	269.52	70.1
10-42-310	PROFESSIONAL & TECHNICAL	354.93	5,449.28	6,000.00	550.72	90.8
10-42-610	MISCELLANEOUS SUPPLIES	.00	426.89	5,000.00	4,573.11	8.5
10-42-620	MISC. SERVICES	.00	25.00	.00	(25.00)	.0
10-42-621	JURY & WITNESS FEES	.00	.00	500.00	500.00	.0
TOTAL JUDICIAL		20,121.03	258,225.30	271,904.00	13,678.70	95.0
ADMINISTRATION						
10-43-110	SALARIES AND WAGES	28,861.27	373,600.72	388,119.00	14,518.28	96.3
10-43-112	OVERTIME	886.25	5,606.50	5,000.00	(606.50)	112.1
10-43-130	RETIREMENT	5,244.84	66,644.16	67,000.00	355.84	99.5
10-43-131	GROUP HEALTH INSURANCE	2,930.41	36,870.10	39,181.00	2,310.90	94.1
10-43-132	WORKERS COMP INSURANCE	246.88	4,187.35	4,347.00	159.65	96.3
10-43-133	LTD INSURANCE	293.07	3,583.61	4,138.00	554.39	86.6
10-43-134	MEDICARE TAX	722.41	11,035.58	11,548.00	512.42	95.6
10-43-135	EMPLOYEE HEALTH FITNESS	10.00	120.00	100.00	(20.00)	120.0
10-43-210	BOOKS, SUBSCRIPTIONS & MEMBERS	75.00	2,392.00	3,600.00	1,208.00	66.4
10-43-220	PUBLIC NOTICES	.00	.00	1,000.00	1,000.00	.0
10-43-230	SCHOOLS, SEMINARS & TRAINING	153.15	6,588.52	8,000.00	1,411.48	82.4
10-43-231	AUTO MILEAGE REIMBURSEMENT	.00	.00	1,500.00	1,500.00	.0
10-43-232	BUSINESS & TRAINING LUNCHES	366.11	378.08	500.00	121.92	75.6
10-43-240	OFFICE SUPPLIES AND EXPENSE	1,248.47	10,756.78	12,000.00	1,243.22	89.6
10-43-250	EQUIP MAINTENANCE & REPAIRS	174.00	1,003.43	4,000.00	2,996.57	25.1
10-43-252	FUEL PURCHASES	173.54	1,046.45	3,000.00	1,953.55	34.9
10-43-310	PROFESSIONAL & TECHNICAL SERVI	1,291.00	16,972.52	51,000.00	34,027.48	33.3
10-43-510	INSURANCE AND SURETY BONDS	.00	636.45	700.00	63.55	90.9
10-43-610	MISCELLANEOUS SUPPLIES	634.56	7,355.22	8,000.00	644.78	91.9
10-43-620	MISCELLANEOUS SERVICES	4,000.00	22,400.00	22,000.00	(400.00)	101.8
10-43-741	EQUIPMENT UNDER \$5000	.00	1,555.62	2,000.00	444.38	77.8
TOTAL ADMINISTRATION		47,310.96	572,733.09	636,733.00	63,999.91	90.0

WOODS CROSS CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
DATA PROCESSING						
10-46-240	SOFTWARE UPDATES	.00	79.97	20,000.00	19,920.03	.4
10-46-250	COMPUTER EQUIPMENT MAINT & REP	.00	.00	2,000.00	2,000.00	.0
10-46-310	COMPUTER SYSTEMS SUPPORT	41,632.35	147,277.43	150,000.00	2,722.57	98.2
10-46-312	SUPPORT - POLICE SYSTEM	.00	18,018.89	55,000.00	36,981.11	32.8
10-46-740	EQUIPMENT OVER \$5000	.00	7,498.31	40,000.00	32,501.69	18.8
10-46-741	EQUIPMENT - POLICE	6,665.00	26,375.00	20,000.00	(6,375.00)	131.9
10-46-745	EQUIPMENT UNDER \$5000	.00	.00	1,200.00	1,200.00	.0
TOTAL DATA PROCESSING		48,297.35	199,249.60	288,200.00	88,950.40	69.1
NON DEPARTMENTAL						
10-47-250	STREET LIGHT MAINTENANCE	(524.79)	35,062.69	58,000.00	22,937.31	60.5
10-47-270	STREET LIGHTS ELECTRICITY	10,288.66	61,374.16	63,500.00	2,125.84	96.7
10-47-310	CITY ENGINEER	10,738.00	65,705.08	80,000.00	14,294.92	82.1
10-47-510	LIABILITY INSURANCE	(356.15)	33,704.82	35,000.00	1,295.18	96.3
10-47-620	POST OFFICE EXPENSES	.00	847.35	1,000.00	152.65	84.7
10-47-621	EDUCATION REIMBURSEMENT	.00	.00	2,000.00	2,000.00	.0
10-47-622	CREDIT CARD FEES	2,366.94	20,828.20	20,000.00	(828.20)	104.1
10-47-625	SICK LEAVE CONVERSION-RETIREMT	.00	22,286.91	23,000.00	713.09	96.9
TOTAL NON DEPARTMENTAL		22,512.66	239,809.21	282,500.00	42,690.79	84.9
CITY ATTORNEY						
10-49-310	LEGAL - GENERAL	1,107.00	42,201.55	75,000.00	32,798.45	56.3
10-49-311	LEGAL - JP COURT	2,600.00	31,200.00	32,000.00	800.00	97.5
10-49-312	LEGAL - PUBLIC DEFENDER	2,125.00	8,875.00	9,000.00	125.00	98.6
TOTAL CITY ATTORNEY		5,832.00	82,276.55	116,000.00	33,723.45	70.9
CITY HALL						
10-51-134	MEDICARE TAX	2.24	17.95	100.00	82.05	18.0
10-51-250	EQUIPMENT-SUPPLIES & MAINTENAN	917.77	6,397.93	10,000.00	3,602.07	64.0
10-51-255	LEASED EQUIPMENT	195.12	847.98	1,000.00	152.02	84.8
10-51-260	BLDGS & GROUNDS - SUPPLIES & M	482.79	16,793.28	73,000.00	56,206.72	23.0
10-51-270	UTILITIES	2,689.48	19,036.33	20,000.00	963.67	95.2
10-51-280	TELEPHONE	4,843.43	39,153.81	43,000.00	3,846.19	91.1
10-51-610	MISC. SUPPLIES	.00	161.55	900.00	738.45	18.0
10-51-620	MISC. SERVICES	702.00	8,424.00	8,000.00	(424.00)	105.3
10-51-740	EQUIPMENT OVER \$5000	10,642.26	10,642.26	15,000.00	4,357.74	71.0
10-51-961	TRANSFER TO FLEET FUND	.00	10,200.00	10,200.00	.00	100.0
TOTAL CITY HALL		20,475.09	111,675.09	181,200.00	69,524.91	61.6

WOODS CROSS CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
COMMUNITY DEVELOPMENT						
10-57-110	SALARIES AND WAGES	13,354.38	178,705.09	194,609.00	15,903.91	91.8
10-57-130	RETIREMENT	3,200.18	41,459.05	43,398.00	1,938.95	95.5
10-57-131	GROUP HEALTH INSURANCE	1,772.19	22,154.07	26,292.00	4,137.93	84.3
10-57-132	WORKERS COMP INSURANCE	26.73	(1,210.00)	2,982.00	4,192.00	(40.6)
10-57-133	LTD INSURANCE	154.36	1,841.02	2,377.00	535.98	77.5
10-57-134	MEDICARE TAX	274.44	4,043.57	4,232.00	188.43	95.6
10-57-210	SUBSCRIPTIONS,MEMBERSHIPS,DUES	.00	625.96	600.00	(25.96)	104.3
10-57-230	MEETING ALLOWANCE	312.00	5,081.17	9,000.00	3,918.83	56.5
10-57-231	SCHOOLS, SEMINARS & TRAINING	.00	1,170.00	3,000.00	1,830.00	39.0
10-57-232	AUTO MILEAGE REIMBURSEMENT	.00	.00	50.00	50.00	.0
10-57-240	OFFICE SUPPLIES AND EXPENSE	.00	1,588.93	2,500.00	911.07	63.6
10-57-250	EQUIP MAINT, REPAIRS & FUEL	129.14	553.09	1,500.00	946.91	36.9
10-57-252	FUEL PURCHASES	.00	.00	500.00	500.00	.0
10-57-310	PROFESSIONAL SERVICES	86.00	156.75	1,500.00	1,343.25	10.5
10-57-510	INSURANCE AND SURETY BONDS	.00	388.53	400.00	11.47	97.1
10-57-741	EQUIPMENT UNDER \$5000	10.71	10.71	.00	(10.71)	.0
TOTAL COMMUNITY DEVELOPMENT		19,320.13	256,567.94	292,940.00	36,372.06	87.6
POLICE DEPARTMENT						
10-60-110	SALARIES AND WAGES	100,971.56	1,437,884.09	1,571,235.00	133,350.91	91.5
10-60-111	PARTTIME WAGES (X-GUARDS, ETC)	1,348.75	58,071.64	60,000.00	1,928.36	96.8
10-60-112	OVERTIME	6,426.62	136,912.03	150,000.00	13,087.97	91.3
10-60-130	RETIREMENT	30,938.11	433,794.79	458,152.00	24,357.21	94.7
10-60-131	GROUP HEALTH INSURANCE	23,071.32	294,817.68	308,434.00	13,616.32	95.6
10-60-132	WORKERS COMP INSURANCE	1,545.39	21,030.07	25,292.00	4,261.93	83.2
10-60-133	LTD INSURANCE	1,374.62	17,969.29	20,206.00	2,236.71	88.9
10-60-134	MEDICARE TAX	1,649.44	27,130.19	28,930.00	1,799.81	93.8
10-60-135	EMPLOYEE HEALTH FITNESS	.00	170.00	200.00	30.00	85.0
10-60-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	14,163.82	15,000.00	836.18	94.4
10-60-230	SCHOOLS, SEMINARS & TRAINING	4,020.77	11,423.58	25,000.00	13,576.42	45.7
10-60-240	OFFICE SUPPLIES AND EXPENSE	524.44	2,236.28	5,000.00	2,763.72	44.7
10-60-250	EQUIPMENT OPERATIONS	.00	11.58	50,000.00	49,988.42	.0
10-60-251	EQUIPMENT MAINT. & REPAIRS	1,126.97	21,951.72	25,000.00	3,048.28	87.8
10-60-252	FUEL PURCHASES	7,596.77	46,437.92	50,000.00	3,562.08	92.9
10-60-280	ACCESS CHARGES	3,086.78	68,628.79	93,000.00	24,371.21	73.8
10-60-310	PROFESSIONAL & TECHNICAL SERVI	13,864.23	55,879.47	76,000.00	20,120.53	73.5
10-60-450	UNIFORM ALLOWANCE	1,566.23	24,204.58	28,000.00	3,795.42	86.4
10-60-455	SPECIAL DEPARTMENTAL SUPPLIES	12,697.84	45,073.63	48,000.00	2,926.37	93.9
10-60-456	SPEC DEPT SUPP- FIREARMS/AMMO	38,237.10	50,952.08	20,000.00	(30,952.08)	254.8
10-60-460	K9 PROGRAM EXPENSES	.00	.00	6,000.00	6,000.00	.0
10-60-510	INSURANCE AND SURETY BONDS	.00	25,867.03	26,000.00	132.97	99.5
10-60-610	MISC. SUPPLIES	.00	524.84	2,000.00	1,475.16	26.2
10-60-620	MISC. SERVICES	267.40	425.57	2,000.00	1,574.43	21.3
10-60-740	EQUIPMENT OVER \$5000	.00	4,763.27	13,000.00	8,236.73	36.6
10-60-741	EQUIPMENT UNDER \$5000	.00	.00	52,640.00	52,640.00	.0
10-60-961	TRANSFER TO FLEET FUND	.00	261,538.00	261,538.00	.00	100.0
TOTAL POLICE DEPARTMENT		250,314.34	3,061,861.94	3,420,627.00	358,765.06	89.5

WOODS CROSS CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
FIRE DEPARTMENT						
10-62-310	PROFESSIONAL SERVICES	.00	838,541.00	838,541.00	.00	100.0
	TOTAL FIRE DEPARTMENT	.00	838,541.00	838,541.00	.00	100.0
BUILDING INSPECTION						
10-63-310	BUILDING INSPECTIONS	19,170.00	110,016.98	100,000.00	(10,016.98)	110.0
	TOTAL BUILDING INSPECTION	19,170.00	110,016.98	100,000.00	(10,016.98)	110.0
VOLUNTEER SERVICES						
10-67-230	SCHOOLS. SEMINARS & TRAINING	.00	120.00	1,000.00	880.00	12.0
10-67-610	MISC SUPPLIES-MEDICAL & PARTIE	1,054.89	1,054.89	1,000.00	(54.89)	105.5
10-67-740	EQUIPMENT	.00	292.47	1,000.00	707.53	29.3
	TOTAL VOLUNTEER SERVICES	1,054.89	1,467.36	3,000.00	1,532.64	48.9
STREET DEPARTMENT						
10-71-110	SALARIES AND WAGES	11,921.98	154,420.94	155,712.00	1,291.06	99.2
10-71-112	OVERTIME	.00	3,661.07	7,000.00	3,338.93	52.3
10-71-130	RETIREMENT	2,422.55	32,189.69	33,773.00	1,583.31	95.3
10-71-131	GROUP HEALTH INSURANCE	3,262.53	41,157.43	41,381.00	223.57	99.5
10-71-132	WORKERS COMP INSURANCE	190.11	2,387.97	2,627.00	239.03	90.9
10-71-133	LTD INSURANCE	147.86	1,813.55	2,298.00	484.45	78.9
10-71-134	MEDICARE TAX	168.95	2,245.87	2,759.00	513.13	81.4
10-71-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	.00	500.00	500.00	.0
10-71-230	SCHOOLS, SEMINARS & TRAINING	.00	130.00	2,000.00	1,870.00	6.5
10-71-250	EQUIPMENT-SUPPLIES & MAINTENAN	5,116.04	32,829.37	40,000.00	7,170.63	82.1
10-71-252	FUEL PURCHASES	1,398.15	6,452.66	6,000.00	(452.66)	107.5
10-71-280	ACCESS CHARGES	.00	.00	1,300.00	1,300.00	.0
10-71-410	SPECIAL DEPARTMENT SUPPLIES	2,928.27	15,273.02	22,500.00	7,226.98	67.9
10-71-510	INSURANCE	.00	8,050.65	9,000.00	949.35	89.5
10-71-610	MISCELLANEOUS SUPPLIES	201.96	5,211.98	13,500.00	8,288.02	38.6
10-71-611	ROAD SALT	.00	3,068.40	10,400.00	7,331.60	29.5
10-71-620	MISCELLANEOUS SERVICES	513.36	20,919.36	35,000.00	14,080.64	59.8
10-71-741	EQUIPMENT UNDER \$5000	.00	197.50	2,000.00	1,802.50	9.9
10-71-961	TRANSFER TO FLEET FUND	.00	246,638.00	246,638.00	.00	100.0
	TOTAL STREET DEPARTMENT	28,271.76	576,647.46	634,388.00	57,740.54	90.9

WOODS CROSS CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
CITY SHOP						
10-79-110	SALARIES AND WAGES	1,103.90	14,405.90	14,570.00	164.10	98.9
10-79-130	RETIREMENT	224.32	2,916.16	2,961.00	44.84	98.5
10-79-131	GROUP HEALTH INSURANCE	206.86	2,586.78	2,584.00	(2.78)	100.1
10-79-132	WORKERS COMP INSURANCE	18.68	231.07	246.00	14.93	93.9
10-79-133	LTD INSURANCE	14.12	175.75	215.00	39.25	81.7
10-79-134	MEDICARE TAX	15.35	201.12	211.00	9.88	95.3
10-79-250	EQUIPMENT-SUPPLIES & MAINTENAN	988.80	3,406.51	2,500.00	(906.51)	136.3
10-79-260	BLDGS & GROUNDS - SUPPLIES & M	7,152.46	38,576.46	136,000.00	97,423.54	28.4
10-79-270	UTILITIES	1,761.12	23,952.92	28,000.00	4,047.08	85.6
10-79-510	INSURANCE	.00	642.76	700.00	57.24	91.8
10-79-610	MISC. SUPPLIES	.00	528.47	1,000.00	471.53	52.9
10-79-620	MISC. SERVICES	.00	614.12	2,300.00	1,685.88	26.7
10-79-740	EQUIPMENT OVER \$5000	.00	6,704.46	7,000.00	295.54	95.8
10-79-741	EQUIPMENT UNDER \$5000	.00	39.96	2,100.00	2,060.04	1.9
TOTAL CITY SHOP		11,485.61	94,982.44	200,387.00	105,404.56	47.4
PARKS						
10-83-110	SALARIES AND WAGES	11,602.20	196,084.80	206,101.00	10,016.20	95.1
10-83-111	PARTTIME WAGES	7,853.78	51,878.22	44,907.00	(6,971.22)	115.5
10-83-112	OVERTIME	1,421.34	8,279.44	7,000.00	(1,279.44)	118.3
10-83-130	RETIREMENT	2,978.79	43,491.49	46,137.00	2,645.51	94.3
10-83-131	GROUP HEALTH INSURANCE	4,276.71	54,635.28	57,777.00	3,141.72	94.6
10-83-132	WORKERS COMP INSURANCE	344.08	4,007.17	4,234.00	226.83	94.6
10-83-133	LTD INSURANCE	202.16	2,485.88	2,705.00	219.12	91.9
10-83-134	MEDICARE TAX	664.16	6,212.69	5,189.00	(1,023.69)	119.7
10-83-230	SCHOOLS, SEMINARS & TRAINING	.00	840.00	2,500.00	1,660.00	33.6
10-83-250	EQUIPMENT-SUPPLIES & MAINTENAN	2,981.60	16,492.85	25,000.00	8,507.15	66.0
10-83-252	FUEL PURCHASES	1,740.13	6,183.15	6,000.00	(183.15)	103.1
10-83-260	MAINTENANCE & REPAIRS: BLDG'S	2,019.34	94,228.23	95,000.00	771.77	99.2
10-83-261	MAINTENANCE & REPAIRS: GROUNDS	5,848.75	5,848.75	.00	(5,848.75)	.0
10-83-270	UTILITIES	824.16	9,207.90	10,000.00	792.10	92.1
10-83-280	ACCESS CHARGES	.00	.00	1,300.00	1,300.00	.0
10-83-310	PROFESSIONAL SERVICES	13,310.70	127,567.29	135,000.00	7,432.71	94.5
10-83-410	BEAUTIFICATION PROJECTS	2,174.30	3,125.81	2,500.00	(625.81)	125.0
10-83-510	INSURANCE	.00	1,984.98	2,000.00	15.02	99.3
10-83-610	MISC. SUPPLIES	279.93	2,234.11	2,500.00	265.89	89.4
10-83-620	MISC. SERVICES	.00	46,735.45	48,000.00	1,264.55	97.4
10-83-730	IMPROVEMENTS	2,016.44	46,452.08	75,000.00	28,547.92	61.9
10-83-741	EQUIPMENT UNDER \$5000	.00	526.52	1,000.00	473.48	52.7
10-83-961	TRANSFER TO FLEET FUND	.00	158,000.00	158,000.00	.00	100.0
TOTAL PARKS		60,538.57	886,502.09	937,850.00	51,347.91	94.5

WOODS CROSS CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
RECREATION					
10-86-110 SALARIES AND WAGES	2,937.17	36,557.21	36,517.00	(40.21)	100.1
10-86-112 OVERTIME	886.23	3,500.58	3,000.00	(500.58)	116.7
10-86-130 RETIREMENT	728.89	7,845.90	7,795.00	(50.90)	100.7
10-86-131 GROUP HEALTH INSURANCE	1,029.92	12,881.25	14,335.00	1,453.75	89.9
10-86-132 WORKERS COMP INSURANCE	212.37	377.34	1,529.00	1,151.66	24.7
10-86-133 LTD INSURANCE	34.53	430.35	421.00	(9.35)	102.2
10-86-134 MEDICARE TAX	861.47	2,250.13	1,413.00	(837.13)	159.2
10-86-230 AUTO MILEAGE	.00	129.78	500.00	370.22	26.0
10-86-610 REC PROGRAM SUPPLIES	6,241.60	17,433.02	14,000.00	(3,433.02)	124.5
10-86-611 MEMORIAL DAY CELEBRATION	920.00	920.00	.00	(920.00)	.0
10-86-621 REC PROGRAM STAFFING COSTS	10,470.85	21,590.56	25,000.00	3,409.44	86.4
TOTAL RECREATION	24,323.03	103,916.12	104,510.00	593.88	99.4
DEBT SERVICE					
10-89-800 ALLOCATION TO BOND PAYMENT	.00	(200,000.00)	(200,000.00)	.00	(100.0)
10-89-810 PUB WKS FACILITY PRINCIPAL PMT	.00	265,000.00	265,000.00	.00	100.0
10-89-820 PUB WKS FACILITY INTEREST PMT	.00	134,112.50	134,114.00	1.50	100.0
10-89-830 PUB WKS FACILITY OTHER COSTS	.00	3,000.00	5,000.00	2,000.00	60.0
TOTAL DEBT SERVICE	.00	202,112.50	204,114.00	2,001.50	99.0
TRANSFERS					
10-90-910 TRANSFERS OUT TO OTHER FUNDS	.00	1,348,865.00	1,348,865.00	.00	100.0
TOTAL TRANSFERS	.00	1,348,865.00	1,348,865.00	.00	100.0
TOTAL FUND EXPENDITURES	584,055.14	9,038,072.62	9,966,412.00	928,339.38	90.7
NET REVENUE OVER EXPENDITURES	11,856.70	132,488.16	.00	(132,488.16)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

CLASS C SPECIAL REVENUE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
INTERGOVERNMENTAL REVENUE						
21-33-560	C ROAD FUND ALLOTMENT	.00	541,808.35	525,000.00	(16,808.35)	103.2
21-33-570	UDOT - GRANT	.00	81,000.00	81,000.00	.00	100.0
21-33-600	TRANSIT TAX- LOCAL	34,669.71	426,647.30	430,000.00	3,352.70	99.2
	TOTAL INTERGOVERNMENTAL REVENUE	34,669.71	1,049,455.65	1,036,000.00	(13,455.65)	101.3
MISCELLANEOUS REVENUE						
21-36-100	INTEREST EARNINGS	11,157.49	68,364.78	60,000.00	(8,364.78)	113.9
21-36-110	INTEREST EARNINGS- 2022 BOND	.00	68,164.04	70,000.00	1,835.96	97.4
	TOTAL MISCELLANEOUS REVENUE	11,157.49	136,528.82	130,000.00	(6,528.82)	105.0
OTHER REVENUE						
21-38-710	1100 W PROJECT REIMBURSEMENTS	.00	611.00	.00	(611.00)	.0
21-38-900	MISCELLANEOUS REVENUE	2,471.67	2,471.67	.00	(2,471.67)	.0
	TOTAL OTHER REVENUE	2,471.67	3,082.67	.00	(3,082.67)	.0
TRANSFERS						
21-39-100	TRANSFER FROM GENERAL FUND	.00	50,000.00	50,000.00	.00	100.0
21-39-110	TRANSFER FROM GF FOR 2022 BOND	.00	200,000.00	200,000.00	.00	100.0
21-39-900	FUND BALANCE APPROPRIATION	.00	.00	456,952.00	456,952.00	.0
	TOTAL TRANSFERS	.00	250,000.00	706,952.00	456,952.00	35.4
	TOTAL FUND REVENUE	48,298.87	1,439,067.14	1,872,952.00	433,884.86	76.8
EXPENDITURES						
21-40-310	ENGINEERING SERVICES	6,805.10	29,523.07	40,000.00	10,476.93	73.8
21-40-410	STREET MAINTENANCE	44,360.16	594,754.68	600,000.00	5,245.32	99.1
21-40-415	SIDEWALK MAINTENANCE	5,850.00	38,763.43	100,000.00	61,236.57	38.8
21-40-733	800 W 1500 S TRAFFIC LIGHT	567.96	73,156.73	390,197.00	317,040.27	18.8
21-40-737	1100W- 2150S TO 2600S WIDENING	20,261.72	75,741.34	200,000.00	124,258.66	37.9
21-40-751	1100W- 500S TO 1100S WIDENING	.00	1,396.30	10,000.00	8,603.70	14.0
21-40-753	SUBSIDENCE EXPENSES	.00	25.32	5,000.00	4,974.68	.5
21-40-754	400 W 1100 N (NSL) SIGNAL LT	.00	50,000.00	50,000.00	.00	100.0
21-40-755	TRANSPORTATION MASTER PLAN '24	888.00	32,038.74	75,000.00	42,961.26	42.7
21-40-820	2022 ROAD IMP BOND PRINCIPAL	.00	315,000.00	315,000.00	.00	100.0
21-40-830	2022 ROAD IMP BOND INTEREST	.00	87,754.85	87,755.00	.15	100.0
	TOTAL EXPENDITURES	78,732.94	1,298,154.46	1,872,952.00	574,797.54	69.3

WOODS CROSS CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

CLASS C SPECIAL REVENUE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	78,732.94	1,298,154.46	1,872,952.00	574,797.54	69.3
NET REVENUE OVER EXPENDITURES	(30,434.07)	140,912.68	.00	(140,912.68)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

RAP TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TAXES						
23-31-300	RAP TAXES	46,803.91	541,879.67	520,000.00	(21,879.67)	104.2
	TOTAL TAXES	46,803.91	541,879.67	520,000.00	(21,879.67)	104.2
MISCELLANEOUS REVENUE						
23-36-100	INTEREST EARNINGS	1,497.18	30,132.02	28,000.00	(2,132.02)	107.6
	TOTAL MISCELLANEOUS REVENUE	1,497.18	30,132.02	28,000.00	(2,132.02)	107.6
	TOTAL FUND REVENUE	48,301.09	572,011.69	548,000.00	(24,011.69)	104.4
EXPENDITURES						
23-40-310	PROFESSIONAL & TECHNICAL SERVI	.00	.00	5,000.00	5,000.00	.0
23-40-730	PARK IMPROVEMENTS	.00	116,485.00	125,000.00	8,515.00	93.2
23-40-731	MILLS PARK CAPITAL IMPROVEMENT	.00	83,718.91	85,000.00	1,281.09	98.5
23-40-732	DOG PARK PROJECT W/ NSL	.00	15,906.91	120,000.00	104,093.09	13.3
23-40-740	PARK EQUIPMENT	.00	10,500.00	11,000.00	500.00	95.5
23-40-910	LOAN TO OTHER FUNDS (PIF-24)	(100,000.00)	(100,000.00)	(100,000.00)	.00	(100.0)
23-40-920	BUDGETED INCREASE TO FUND BAL	.00	.00	302,000.00	302,000.00	.0
	TOTAL EXPENDITURES	(100,000.00)	126,610.82	548,000.00	421,389.18	23.1
	TOTAL FUND EXPENDITURES	(100,000.00)	126,610.82	548,000.00	421,389.18	23.1
	NET REVENUE OVER EXPENDITURES	148,301.09	445,400.87	.00	(445,400.87)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

PARK DVLPMT SPECIAL REV FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
CHARGES FOR SERVICES					
24-34-400 PARK IMPACT FEES	14,645.00	58,580.00	45,000.00	(13,580.00)	130.2
TOTAL CHARGES FOR SERVICES	14,645.00	58,580.00	45,000.00	(13,580.00)	130.2
MISCELLANEOUS REVENUE					
24-36-100 INTEREST EARNINGS	44.32	3,118.32	3,700.00	581.68	84.3
TOTAL MISCELLANEOUS REVENUE	44.32	3,118.32	3,700.00	581.68	84.3
TRANSFERS					
24-39-100 LOAN FROM OTHER FUNDS (GF-10)	(100,000.00)	(100,000.00)	(100,000.00)	.00	(100.0)
24-39-900 FUND BALANCE APPROPRIATION	.00	.00	100,000.00	100,000.00	.0
TOTAL TRANSFERS	(100,000.00)	(100,000.00)	.00	100,000.00	.0
TOTAL FUND REVENUE	(85,310.68)	(38,301.68)	48,700.00	87,001.68	(78.7)
EXPENDITURES					
24-40-310 PROFESSIONAL & TECHNICAL SERVI	.00	.00	500.00	500.00	.0
24-40-734 PARKS & REC MASTER PLAN UPDATE	.00	6,002.20	12,600.00	6,597.80	47.6
24-40-990 FUND BALANCE-INCREASE/DECREASE	.00	.00	35,600.00	35,600.00	.0
TOTAL EXPENDITURES	.00	6,002.20	48,700.00	42,697.80	12.3
TOTAL FUND EXPENDITURES	.00	6,002.20	48,700.00	42,697.80	12.3
NET REVENUE OVER EXPENDITURES	(85,310.68)	(44,303.88)	.00	44,303.88	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

REDEVELOPMENT AGENCY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TAXES						
25-31-130	PROPERTY TAX INCREMENT WX3	.00	367,813.00	365,000.00	(2,813.00)	100.8
25-31-140	PROPERTY TAX INCREMENT 2600 S	.00	171,254.00	165,000.00	(6,254.00)	103.8
25-31-150	PROP TAX INCREMENT LEGACY CDA	.00	306,448.00	289,000.00	(17,448.00)	106.0
25-31-160	PROP TAX INCR LEGACY CDA WX/WB	.00	.00	700.00	700.00	.0
	TOTAL TAXES	.00	845,515.00	819,700.00	(25,815.00)	103.2
MISCELLANEOUS REVENUE						
25-36-100	INTEREST EARNINGS	5,494.93	49,206.07	37,000.00	(12,206.07)	133.0
25-36-200	RENTAL INCOME	.00	.00	2,000.00	2,000.00	.0
25-36-300	REPAYMENT OF NOTE RECEIVABLE	.00	1,054.00	.00	(1,054.00)	.0
	TOTAL MISCELLANEOUS REVENUE	5,494.93	50,260.07	39,000.00	(11,260.07)	128.9
	TOTAL FUND REVENUE	5,494.93	895,775.07	858,700.00	(37,075.07)	104.3
EXPENDITURES						
25-40-110	SALARIES & WAGES	9,579.81	124,139.80	122,450.00	(1,689.80)	101.4
25-40-112	OVERTIME	.00	131.61	500.00	368.39	26.3
25-40-130	RETIREMENT	880.83	11,430.94	25,359.00	13,928.06	45.1
25-40-131	GROUP HEALTH INSURANCE	1,082.71	13,666.94	13,684.00	17.06	99.9
25-40-132	WORKERS COMP INSURANCE	102.58	1,073.32	383.00	(690.32)	280.2
25-40-133	LTD INSURANCE	103.63	1,252.81	3,715.00	2,462.19	33.7
25-40-134	MEDICARE TAX	151.91	2,065.39	2,017.00	(48.39)	102.4
25-40-210	BOOKS,MEMBERSHIPS,SUBSCRIPTION	25.00	25.00	.00	(25.00)	.0
25-40-220	PUBLIC NOTICES	.00	.00	1,000.00	1,000.00	.0
25-40-260	ALLOCATION OF CITY HALL EXPENS	.00	44,484.00	44,484.00	.00	100.0
25-40-310	LEGAL SERVICES	.00	62.40	5,000.00	4,937.60	1.3
25-40-311	PROFESSIONAL SERVICES	3,345.70	18,485.00	30,000.00	11,515.00	61.6
25-40-510	INSURANCE	.00	11,019.16	6,500.00	(4,519.16)	169.5
25-40-632	AGREEMENT PMT- 2600 S CDA	.00	99,915.29	130,000.00	30,084.71	76.9
25-40-633	AGREEMENT PMT- 2425 S CRA	.00	91,640.00	100,000.00	8,360.00	91.6
25-40-730	SPECIAL PROJECTS	.00	74,175.00	50,000.00	(24,175.00)	148.4
25-40-731	SPECIAL PROJECTS-HOUSING	56,554.93	124,052.63	200,000.00	75,947.37	62.0
	TOTAL EXPENDITURES	71,827.10	617,619.29	735,092.00	117,472.71	84.0
TRANSFERS						
25-90-990	FUND BALANCE-INCREASE/DECREASE	.00	.00	123,608.00	123,608.00	.0
	TOTAL TRANSFERS	.00	.00	123,608.00	123,608.00	.0
	TOTAL FUND EXPENDITURES	71,827.10	617,619.29	858,700.00	241,080.71	71.9

WOODS CROSS CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

REDEVELOPMENT AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(66,332.17)	278,155.78	.00	(278,155.78)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

YOUTH CITY COUNCIL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
MISCELLANEOUS REVENUE						
26-36-100	INTEREST EARNINGS	186.60	2,306.09	2,300.00	(6.09)	100.3
26-36-320	YOUTH CITY COUNCIL REVENUE	550.00	6,366.00	3,500.00	(2,866.00)	181.9
	TOTAL MISCELLANEOUS REVENUE	736.60	8,672.09	5,800.00	(2,872.09)	149.5
OTHER REVENUE						
26-38-100	TRANSFERS FROM GENERAL FUND	.00	16,525.00	16,525.00	.00	100.0
	TOTAL OTHER REVENUE	.00	16,525.00	16,525.00	.00	100.0
	TOTAL FUND REVENUE	736.60	25,197.09	22,325.00	(2,872.09)	112.9
EXPENDITURES						
26-40-132	WORKERS COMP INSURANCE	2.98	(7.21)	100.00	107.21	(7.2)
26-40-134	MEDICARE TAX	15.30	183.60	425.00	241.40	43.2
26-40-230	CONFERENCES	.00	6,783.84	9,000.00	2,216.16	75.4
26-40-610	MISCELLANEOUS SUPPLIES	.00	40.54	500.00	459.46	8.1
26-40-611	YCC ACTIVITIES	434.90	5,450.05	5,500.00	49.95	99.1
26-40-612	SCHOLARSHIPS	250.00	250.00	1,000.00	750.00	25.0
26-40-620	MISC. SERVICES-ADVISORS	200.00	2,400.00	4,800.00	2,400.00	50.0
26-40-990	BUDGETED INCREASE TO FUND BAL	.00	.00	1,000.00	1,000.00	.0
	TOTAL EXPENDITURES	903.18	15,100.82	22,325.00	7,224.18	67.6
	TOTAL FUND EXPENDITURES	903.18	15,100.82	22,325.00	7,224.18	67.6
	NET REVENUE OVER EXPENDITURES	(166.58)	10,096.27	.00	(10,096.27)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

COMMUNITY OF PROMISE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
MISCELLANEOUS REVENUE						
27-36-100	INTEREST EARNINGS	352.67	4,349.61	4,300.00	(49.61)	101.2
27-36-310	COMMUNITY OF PROMISE REVENUE	.00	924.19	2,000.00	1,075.81	46.2
27-36-320	SENIORS LUNCH BUNCH REVENUE	186.00	2,217.00	2,000.00	(217.00)	110.9
	TOTAL MISCELLANEOUS REVENUE	538.67	7,490.80	8,300.00	809.20	90.3
OTHER REVENUE						
27-38-100	TRANSFER FROM GENERAL FUND	.00	56,700.00	56,700.00	.00	100.0
	TOTAL OTHER REVENUE	.00	56,700.00	56,700.00	.00	100.0
	TOTAL FUND REVENUE	538.67	64,190.80	65,000.00	809.20	98.8
EXPENDITURES						
27-40-611	SENIORS-MISC EXPENSE	400.75	11,778.87	11,000.00	(778.87)	107.1
27-40-617	COMMUNITY OF PROMISE EXPENSES	4,534.48	23,879.66	51,000.00	27,120.34	46.8
27-40-621	LITERACY PROGRAM EXPENSES	495.00	1,562.54	3,000.00	1,437.46	52.1
	TOTAL EXPENDITURES	5,430.23	37,221.07	65,000.00	27,778.93	57.3
	TOTAL FUND EXPENDITURES	5,430.23	37,221.07	65,000.00	27,778.93	57.3
	NET REVENUE OVER EXPENDITURES	(4,891.56)	26,969.73	.00	(26,969.73)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

STATE LIQUOR ALLOTMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
INTERGOVERNMENTAL REVENUE						
28-33-550	STATE LIQUOR REVENUE	.00	12,740.18	13,000.00	259.82	98.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	12,740.18	13,000.00	259.82	98.0
MISCELLANEOUS REVENUE						
28-36-100	INTEREST EARNINGS	203.87	2,481.64	2,500.00	18.36	99.3
	TOTAL MISCELLANEOUS REVENUE	203.87	2,481.64	2,500.00	18.36	99.3
	TOTAL FUND REVENUE	203.87	15,221.82	15,500.00	278.18	98.2
EXPENDITURES						
28-40-112	OVERTIME	.00	.00	5,000.00	5,000.00	.0
28-40-455	SPECIAL DEPARTMENTAL SUPPLIES	.00	3,532.51	4,000.00	467.49	88.3
28-40-740	EQUIPMENT OVER \$5000	.00	.00	5,000.00	5,000.00	.0
28-40-990	BUDGETED INCREASE TO FUND BAL	.00	.00	1,500.00	1,500.00	.0
	TOTAL EXPENDITURES	.00	3,532.51	15,500.00	11,967.49	22.8
	TOTAL FUND EXPENDITURES	.00	3,532.51	15,500.00	11,967.49	22.8
	NET REVENUE OVER EXPENDITURES	203.87	11,689.31	.00	(11,689.31)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

1960 SOUTH ASSESSMENT AREA

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
MISCELLANEOUS REVENUE						
41-36-100	INTEREST EARNINGS	368.14	3,124.14	3,000.00	(124.14)	104.1
41-36-110	INTEREST EARNED- SLGS ACCOUNT	772.76	4,081.30	4,000.00	(81.30)	102.0
	TOTAL MISCELLANEOUS REVENUE	1,140.90	7,205.44	7,000.00	(205.44)	102.9
OTHER REVENUE						
41-38-100	TRANSFER FROM GENERAL FUND	.00	25,640.00	25,640.00	.00	100.0
41-38-800	ACCOUNTS RECEIVABLE PAYMENTS	61,930.38	140,072.64	188,335.00	48,262.36	74.4
	TOTAL OTHER REVENUE	61,930.38	165,712.64	213,975.00	48,262.36	77.4
	TOTAL FUND REVENUE	63,071.28	172,918.08	220,975.00	48,056.92	78.3
EXPENDITURES						
41-40-310	ENGINEERING SERVICES	.00	924.55	5,000.00	4,075.45	18.5
41-40-311	LEGAL SERVICES	.00	1,602.50	10,000.00	8,397.50	16.0
41-40-312	MISCELLANEOUS EXPENSES	10,812.41	126,980.36	120,000.00	(6,980.36)	105.8
41-40-820	BOND INTEREST PAYMENT	.00	45,099.50	45,100.00	.50	100.0
41-40-830	BOND AGENT FEES	.00	2,500.00	2,500.00	.00	100.0
41-40-900	BUDGETED INCREASE TO FUND BAL	.00	.00	38,375.00	38,375.00	.0
	TOTAL EXPENDITURES	10,812.41	177,106.91	220,975.00	43,868.09	80.2
	TOTAL FUND EXPENDITURES	10,812.41	177,106.91	220,975.00	43,868.09	80.2
	NET REVENUE OVER EXPENDITURES	52,258.87	(4,188.83)	.00	4,188.83	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

CAPITAL IMPROVEMENT DEV. FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
MISCELLANEOUS REVENUE						
46-36-100	INTEREST EARNINGS	8,997.42	83,818.12	81,000.00	(2,818.12)	103.5
	TOTAL MISCELLANEOUS REVENUE	8,997.42	83,818.12	81,000.00	(2,818.12)	103.5
TRANSFERS						
46-39-100	TRANSFER IN FROM GEN/OTH FUNDS	.00	1,000,000.00	1,000,000.00	.00	100.0
	TOTAL TRANSFERS	.00	1,000,000.00	1,000,000.00	.00	100.0
	TOTAL FUND REVENUE	8,997.42	1,083,818.12	1,081,000.00	(2,818.12)	100.3
EXPENDITURES						
46-40-710	LAND	.00	441,090.00	450,000.00	8,910.00	98.0
46-40-990	BUDGETED INCREASE TO FUND BAL	.00	.00	631,000.00	631,000.00	.0
	TOTAL EXPENDITURES	.00	441,090.00	1,081,000.00	639,910.00	40.8
	TOTAL FUND EXPENDITURES	.00	441,090.00	1,081,000.00	639,910.00	40.8
	NET REVENUE OVER EXPENDITURES	8,997.42	642,728.12	.00	(642,728.12)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

WATER ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
MISCELLANEOUS REVENUE						
51-36-100	INTEREST EARNINGS	1,929.70	10,099.08	10,000.00	(99.08)	101.0
51-36-110	INTEREST EARNINGS- TRUSTEE ACT	871.42	13,656.93	15,000.00	1,343.07	91.1
	TOTAL MISCELLANEOUS REVENUE	2,801.12	23,756.01	25,000.00	1,243.99	95.0
UTILITY REVENUE						
51-37-100	WATER SALES	207,534.73	2,269,377.45	2,300,000.00	30,622.55	98.7
51-37-305	DELINQUENT FEES	2,560.00	30,910.03	30,000.00	(910.03)	103.0
51-37-310	SHUT OFF FEES	850.00	7,550.02	7,000.00	(550.02)	107.9
51-37-315	RETURNED CHECK FEES	160.00	1,449.97	1,500.00	50.03	96.7
51-37-400	WATER METER FEES	2,250.00	11,250.00	10,000.00	(1,250.00)	112.5
	TOTAL UTILITY REVENUE	213,354.73	2,320,537.47	2,348,500.00	27,962.53	98.8
OTHER REVENUE						
51-38-300	TRANSF FROM WIFF FOR BOND PYMT	.00	136,000.00	136,000.00	.00	100.0
51-38-400	SALE OF FIXED ASSETS	.00	13,133.75	15,000.00	1,866.25	87.6
51-38-900	MISCELLANEOUS REVENUE	18,781.70	21,044.55	3,000.00	(18,044.55)	701.5
	TOTAL OTHER REVENUE	18,781.70	170,178.30	154,000.00	(16,178.30)	110.5
SOURCE 39						
51-39-900	FUND BALANCE APPROPRIATION	.00	.00	68,787.00	68,787.00	.0
	TOTAL SOURCE 39	.00	.00	68,787.00	68,787.00	.0
	TOTAL FUND REVENUE	234,937.55	2,514,471.78	2,596,287.00	81,815.22	96.9

WOODS CROSS CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

WATER ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENDITURES						
51-40-110	SALARIES AND WAGES	22,523.43	314,004.73	314,933.00	928.27	99.7
51-40-111	TEMPORARY LABOR	1,770.76	23,019.88	25,000.00	1,980.12	92.1
51-40-112	OVERTIME	2,286.72	23,660.22	23,000.00	(660.22)	102.9
51-40-130	RETIREMENT	5,364.70	70,810.92	78,036.00	7,225.08	90.7
51-40-131	GROUP HEALTH INSURANCE	5,921.37	76,051.75	80,977.00	4,925.25	93.9
51-40-132	WORKERS COMP INSURANCE	340.50	4,544.65	4,807.00	262.35	94.5
51-40-133	LTD INSURANCE	297.84	3,533.53	4,739.00	1,205.47	74.6
51-40-134	MEDICARE TAX	399.93	5,607.65	7,602.00	1,994.35	73.8
51-40-210	BOOKS, SUBSCRIPTIONS & MEMBERS	508.00	4,089.00	4,000.00	(89.00)	102.2
51-40-230	SCHOOLS, SEMINARS & TRAINING	.00	3,825.30	4,500.00	674.70	85.0
51-40-240	OFFICE SUPPLIES AND EXPENSE	.00	1,186.52	1,500.00	313.48	79.1
51-40-250	EQUIPMENT-SUPPLIES & MAINTENAN	2,788.19	106,822.13	72,000.00	(34,822.13)	148.4
51-40-252	FUEL PURCHASES	1,847.52	7,951.72	10,000.00	2,048.28	79.5
51-40-255	EQUIPMENT LEASE	.00	684.91	14,000.00	13,315.09	4.9
51-40-260	ALLOCATION OF CITY HALL EXPENS	425.00	164,208.00	163,783.00	(425.00)	100.3
51-40-261	BUILDING & RESERVOIR MAINT	26,881.00	27,919.09	11,500.00	(16,419.09)	242.8
51-40-270	UTILITIES	14,046.26	95,300.69	90,000.00	(5,300.69)	105.9
51-40-290	ALLOCATION TO PW FACILITY BOND	.00	110,000.00	110,000.00	.00	100.0
51-40-310	PROFESSIONAL & TECHNICAL SERVI	15,771.63	64,351.32	55,000.00	(9,351.32)	117.0
51-40-510	INSURANCE AND SURETY BONDS	.00	39,218.17	42,000.00	2,781.83	93.4
51-40-610	MISCELLANEOUS SUPPLIES	985.75	11,542.14	16,000.00	4,457.86	72.1
51-40-620	MISCELLANEOUS SERVICES	5,590.41	51,680.73	60,000.00	8,319.27	86.1
51-40-621	METER READING SERVICES	6,982.80	41,480.29	45,000.00	3,519.71	92.2
51-40-622	WATER PURCHASES	.00	29,005.00	30,000.00	995.00	96.7
51-40-650	DEPRECIATION	.00	.00	455,000.00	455,000.00	.0
51-40-730	IMPROVEMENTS	.00	11,471.98	25,000.00	13,528.02	45.9
51-40-732	GAC VESSEL REPAIR	.00	3,766.73	15,000.00	11,233.27	25.1
51-40-735	1200W WTRLINE:1500-1750S(ARPA)	(11,282.80)	.00	25,000.00	25,000.00	.0
51-40-740	EQUIPMENT	.00	2,286.48	5,000.00	2,713.52	45.7
51-40-741	EQUIPMENT UNDER \$5000	.00	10,294.84	5,000.00	(5,294.84)	205.9
51-40-961	TRANSFER TO FLEET FUND	.00	177,000.00	177,000.00	.00	100.0
TOTAL EXPENDITURES		103,449.01	1,485,318.37	1,975,377.00	490,058.63	75.2
CAPITAL PROJECTS						
51-61-701	1100W 2150-2600S WTRLINE REPL	27,647.70	34,864.76	10,000.00	(24,864.76)	348.7
51-61-702	WELL #3 REHABILITATION PROJECT	21,750.00	27,073.40	10,000.00	(17,073.40)	270.7
51-61-703	1500 S RESERVOIR REPLACE PROJ	9,459.00	9,459.00	.00	(9,459.00)	.0
TOTAL CAPITAL PROJECTS		58,856.70	71,397.16	20,000.00	(51,397.16)	357.0

WOODS CROSS CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2025

WATER ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
DEBT SERVICE						
51-80-812	2016 BOND PRINCIPAL	.00	369,000.00	369,000.00	.00	100.0
51-80-813	2014 BOND PRINCIPAL	.00	110,000.00	110,000.00	.00	100.0
51-80-814	2023 BOND PRINCIPAL	.00	69,000.00	69,000.00	.00	100.0
51-80-822	2016 BOND INTEREST	.00	16,528.75	16,529.00	.25	100.0
51-80-824	2023 BOND INTEREST	.00	28,130.15	28,131.00	.85	100.0
51-80-832	2016 TRUSTEE/COI FEES	.00	2,250.00	2,250.00	.00	100.0
51-80-833	2014 TRUSTEE FEES	2,100.00	3,100.00	3,000.00	(100.00)	103.3
51-80-834	2023 TRUSTEE/COI FEES	.00	2,500.00	3,000.00	500.00	83.3
TOTAL DEBT SERVICE		2,100.00	600,508.90	600,910.00	401.10	99.9
TOTAL FUND EXPENDITURES						
		164,405.71	2,157,224.43	2,596,287.00	439,062.57	83.1
NET REVENUE OVER EXPENDITURES						
		70,531.84	357,247.35	.00	(357,247.35)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

SOLID WASTE ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
MISCELLANEOUS REVENUE						
52-36-100	INTEREST EARNINGS	576.50	5,359.09	4,500.00	(859.09)	119.1
	TOTAL MISCELLANEOUS REVENUE	576.50	5,359.09	4,500.00	(859.09)	119.1
UTILITY REVENUE						
52-37-100	GARBAGE PICK UP FEES	60,209.92	721,033.91	719,500.00	(1,533.91)	100.2
52-37-110	GREEN WASTE PICK UP FEES	13,768.17	164,136.74	163,000.00	(1,136.74)	100.7
52-37-120	CURBSIDE RECYCLING FEES	24,721.57	296,456.25	296,000.00	(456.25)	100.2
52-37-150	TIPPING DIVERSION CREDITS	9,812.20	54,590.06	50,000.00	(4,590.06)	109.2
52-37-200	GARBAGE CAN REPLACEMENT FEES	385.00	1,540.00	2,000.00	460.00	77.0
52-37-300	RESIDENTIAL DUMPSTER RENTAL	775.00	3,675.00	1,500.00	(2,175.00)	245.0
	TOTAL UTILITY REVENUE	109,671.86	1,241,431.96	1,232,000.00	(9,431.96)	100.8
	TOTAL FUND REVENUE	110,248.36	1,246,791.05	1,236,500.00	(10,291.05)	100.8
EXPENDITURES						
52-40-110	SALARIES AND WAGES	2,920.37	42,771.22	47,063.00	4,291.78	90.9
52-40-112	OVERTIME	.00	131.61	200.00	68.39	65.8
52-40-130	RETIREMENT	576.32	7,866.05	8,593.00	726.95	91.5
52-40-131	GROUP HEALTH INSURANCE	244.26	3,607.51	4,388.00	780.49	82.2
52-40-132	WORKERS COMP INSURANCE	18.29	300.42	574.00	273.58	52.3
52-40-133	LTD INSURANCE	32.30	422.65	547.00	124.35	77.3
52-40-134	MEDICARE TAX	58.13	908.73	1,005.00	96.27	90.4
52-40-260	ALLOCATION OF CITY HALL EXPENS	.00	58,955.00	58,955.00	.00	100.0
52-40-290	ALLOCATION TO PW FACILITY CONS	.00	5,000.00	5,000.00	.00	100.0
52-40-310	PROFESSIONAL & TECHNICAL	.00	2,075.88	2,975.00	899.12	69.8
52-40-510	INSURANCE	.00	14,306.13	15,300.00	993.87	93.5
52-40-610	MISCELLANEOUS SUPPLIES	.00	931.36	1,100.00	168.64	84.7
52-40-620	GARBAGE PICK UP EXPENSE	20,698.42	240,302.19	241,800.00	1,497.81	99.4
52-40-621	TIPPING COSTS	29,588.80	356,404.00	358,400.00	1,996.00	99.4
52-40-622	SPRING & FALL CLEAN UP	7,592.28	48,397.70	50,000.00	1,602.30	96.8
52-40-624	CURBSIDE RECYCLING COLLECTION	15,955.00	191,560.00	192,700.00	1,140.00	99.4
52-40-625	GREEN WASTE COLLECTION	9,256.64	108,800.00	110,200.00	1,400.00	98.7
52-40-740	EQUIPMENT OVER \$5000	91,375.00	148,656.98	100,000.00	(48,656.98)	148.7
52-40-990	FUND BALANCE-INCREASE/DECREASE	.00	.00	37,700.00	37,700.00	.0
	TOTAL EXPENDITURES	178,315.81	1,231,397.43	1,236,500.00	5,102.57	99.6
	TOTAL FUND EXPENDITURES	178,315.81	1,231,397.43	1,236,500.00	5,102.57	99.6
	NET REVENUE OVER EXPENDITURES	(68,067.45)	15,393.62	.00	(15,393.62)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

WATER IMPACT FEES ENTRPRS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
MISCELLANEOUS REVENUE						
53-36-100	INTEREST EARNINGS	1,821.66	25,120.77	26,000.00	879.23	96.6
	TOTAL MISCELLANEOUS REVENUE	1,821.66	25,120.77	26,000.00	879.23	96.6
UTILITY REVENUE						
53-37-200	IMPACT FEES	12,840.00	72,481.00	67,000.00	(5,481.00)	108.2
	TOTAL UTILITY REVENUE	12,840.00	72,481.00	67,000.00	(5,481.00)	108.2
TRANSFERS						
53-39-900	FUND BALANCE APPROPRIATION	.00	.00	85,000.00	85,000.00	.0
	TOTAL TRANSFERS	.00	.00	85,000.00	85,000.00	.0
	TOTAL FUND REVENUE	14,661.66	97,601.77	178,000.00	80,398.23	54.8
EXPENDITURES						
53-40-310	PROFESSIONAL & TECHNICAL SERVI	.00	.00	12,000.00	12,000.00	.0
53-40-732	IMPROVEMENT WATERLINE PROJECTS	.00	29,346.46	30,000.00	653.54	97.8
53-40-910	TRNSFR TO BND 02/08 RDMPTN FD	.00	136,000.00	136,000.00	.00	100.0
	TOTAL EXPENDITURES	.00	165,346.46	178,000.00	12,653.54	92.9
	TOTAL FUND EXPENDITURES	.00	165,346.46	178,000.00	12,653.54	92.9
	NET REVENUE OVER EXPENDITURES	14,661.66	(67,744.69)	.00	67,744.69	.0

WOODS CROSS CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2025

WATER NO FAULT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
MISCELLANEOUS REVENUE						
54-36-100	INTEREST EARNINGS	292.94	3,779.91	4,000.00	220.09	94.5
	TOTAL MISCELLANEOUS REVENUE	292.94	3,779.91	4,000.00	220.09	94.5
	TOTAL FUND REVENUE	292.94	3,779.91	4,000.00	220.09	94.5
DEPARTMENT 90						
54-90-990	FUND BALANCE-INCREASE/DECREASE	.00	.00	4,000.00	4,000.00	.0
	TOTAL DEPARTMENT 90	.00	.00	4,000.00	4,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	4,000.00	4,000.00	.0
	NET REVENUE OVER EXPENDITURES	292.94	3,779.91	.00	(3,779.91)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

STORM DRN FEE ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
PERMITS					
56-32-210 STORM DRAIN PERMITS	.00	.00	200.00	200.00	.0
TOTAL PERMITS	.00	.00	200.00	200.00	.0
CHARGES FOR SERVICES					
56-34-400 STORM DRAIN FEES	66,115.26	674,837.31	637,000.00	(37,837.31)	105.9
TOTAL CHARGES FOR SERVICES	66,115.26	674,837.31	637,000.00	(37,837.31)	105.9
MISCELLANEOUS REVENUE					
56-36-100 INTEREST EARNINGS	3,319.40	39,497.28	40,624.00	1,126.72	97.2
56-36-105 DELINQUENT FEES	20.00	300.00	500.00	200.00	60.0
56-36-900 SUNDRY REVENUES	.00	20.00	100.00	80.00	20.0
TOTAL MISCELLANEOUS REVENUE	3,339.40	39,817.28	41,224.00	1,406.72	96.6
TRANSFERS					
56-39-900 FUND BALANCE APPROPRIATION	.00	.00	156,700.00	156,700.00	.0
TOTAL TRANSFERS	.00	.00	156,700.00	156,700.00	.0
TOTAL FUND REVENUE	69,454.66	714,654.59	835,124.00	120,469.41	85.6

WOODS CROSS CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

STORM DRN FEE ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENDITURES					
56-40-110 SALARIES AND WAGES	9,959.33	132,705.63	134,141.00	1,435.37	98.9
56-40-130 RETIREMENT	2,021.32	27,591.57	27,777.00	185.43	99.3
56-40-131 GROUP HEALTH INSURANCE	2,526.45	31,816.49	32,652.00	835.51	97.4
56-40-132 WORKERS COMP INSURANCE	184.01	2,201.17	2,931.00	729.83	75.1
56-40-133 LTD INSURANCE	125.68	1,486.57	2,054.00	567.43	72.4
56-40-134 MEDICARE TAX	151.85	1,985.55	2,185.00	199.45	90.9
56-40-210 BOOKS, SUBSCRIPTIONS, MEMBERSH	.00	52.82	300.00	247.18	17.6
56-40-230 SCHOOLS, SEMINARS & TRAINING	.00	1,573.00	2,000.00	427.00	78.7
56-40-250 EQUIPMENT-SUPPLIES & MAINTENAN	258.24	1,922.13	2,500.00	577.87	76.9
56-40-252 FUEL PURCHASES	158.36	552.35	1,000.00	447.65	55.2
56-40-260 ALLOCATION OF CITY HALL EXPENS	.00	32,640.00	32,640.00	.00	100.0
56-40-290 ALLOCATION TO PW FACILITY BOND	.00	85,000.00	85,000.00	.00	100.0
56-40-310 PROFESSIONAL & TECHNICAL	6,461.90	27,902.89	35,000.00	7,097.11	79.7
56-40-510 INSURANCE AND SURETY BONDS	.00	2,432.19	2,500.00	67.81	97.3
56-40-610 MISCELLANEOUS SUPPLIES	219.56	1,100.27	5,000.00	3,899.73	22.0
56-40-620 MISCELLANEOUS SERVICES	43.00	22,701.00	50,000.00	27,299.00	45.4
56-40-650 DEPRECIATION	.00	.00	130,000.00	130,000.00	.0
56-40-730 IMPROVEMENTS	.00	.00	3,000.00	3,000.00	.0
56-40-733 CROSSROADS STORM DRAIN	.00	.00	151,944.00	151,944.00	.0
56-40-734 PHELAN PIPE OVERSIZE REIMB PRJ	.00	39,828.81	40,000.00	171.19	99.6
56-40-740 EQUIPMENT	.00	.00	5,500.00	5,500.00	.0
56-40-961 TRANSFER TO FLEET FUND	.00	87,000.00	87,000.00	.00	100.0
 TOTAL EXPENDITURES	 22,109.70	 500,492.44	 835,124.00	 334,631.56	 59.9
 TOTAL FUND EXPENDITURES	 22,109.70	 500,492.44	 835,124.00	 334,631.56	 59.9
 NET REVENUE OVER EXPENDITURES	 47,344.96	 214,162.15	 .00 (214,162.15)	 .0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

STRM DRN IMPCT FEE ENTP FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
CHARGES FOR SERVICES						
57-34-400	STORM DRAIN IMPACT FEES	7,763.00	50,284.96	45,000.00	(5,284.96)	111.7
	TOTAL CHARGES FOR SERVICES	7,763.00	50,284.96	45,000.00	(5,284.96)	111.7
MISCELLANEOUS REVENUE						
57-36-100	INTEREST EARNINGS	1,960.19	24,200.64	23,500.00	(700.64)	103.0
	TOTAL MISCELLANEOUS REVENUE	1,960.19	24,200.64	23,500.00	(700.64)	103.0
	TOTAL FUND REVENUE	9,723.19	74,485.60	68,500.00	(5,985.60)	108.7
EXPENDITURES						
57-40-310	PROFESSIONAL SERVICES	.00	184.50	5,000.00	4,815.50	3.7
57-40-990	FUND BALANCE-INCREASE/DECREASE	.00	.00	63,500.00	63,500.00	.0
	TOTAL EXPENDITURES	.00	184.50	68,500.00	68,315.50	.3
	TOTAL FUND EXPENDITURES	.00	184.50	68,500.00	68,315.50	.3
	NET REVENUE OVER EXPENDITURES	9,723.19	74,301.10	.00	(74,301.10)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

FLEET FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
MISCELLANEOUS REVENUE						
61-36-100	INTEREST EARNINGS	3,147.06	21,217.92	18,200.00	(3,017.92)	116.6
	TOTAL MISCELLANEOUS REVENUE	3,147.06	21,217.92	18,200.00	(3,017.92)	116.6
OTHER REVENUE						
61-38-400	SALE OF FIXED ASSETS	.00	43,038.10	43,000.00	(38.10)	100.1
	TOTAL OTHER REVENUE	.00	43,038.10	43,000.00	(38.10)	100.1
TRANSFERS						
61-39-151	TRANSFERS FROM GF CITY HALL	.00	10,200.00	10,200.00	.00	100.0
61-39-160	TRANSFERS FROM GF POLICE DEPT	.00	261,538.00	261,538.00	.00	100.0
61-39-171	TRANSFERS FROM GF STREETS DEPT	.00	246,638.00	246,638.00	.00	100.0
61-39-183	TRANSFERS FROM GF PARKS DEPT	.00	158,000.00	158,000.00	.00	100.0
61-39-510	TRANSFERS FROM WATER FUND	.00	177,000.00	177,000.00	.00	100.0
61-39-560	TRANSFERS FROM STORMWATER FUND	.00	87,000.00	87,000.00	.00	100.0
61-39-900	FUND BALANCE APPROPRIATION	.00	.00	433,139.00	433,139.00	.0
	TOTAL TRANSFERS	.00	940,376.00	1,373,515.00	433,139.00	68.5
	TOTAL FUND REVENUE	3,147.06	1,004,632.02	1,434,715.00	430,082.98	70.0
VEHICLE PURCHASES						
61-70-160	VEHICLE PURCHASE- GF POLICE	.00	292,722.00	320,000.00	27,278.00	91.5
61-70-171	VEHICLE PURCHASE- GF STREETS	.00	46,843.00	47,000.00	157.00	99.7
61-70-183	VEHICLE PURCHASE- GF PARKS	.00	93,686.00	94,000.00	314.00	99.7
61-70-510	VEHICLE PURCHASE- WATER FUND	.00	48,866.73	49,000.00	133.27	99.7
61-70-560	VEHICLE PURCHASE- STORM WATER	.00	46,843.00	47,000.00	157.00	99.7
	TOTAL VEHICLE PURCHASES	.00	528,960.73	557,000.00	28,039.27	95.0
VEHICLE UPFITS						
61-71-160	VEHICLE UPFITS- GF POLICE DEPT	.00	151,524.89	146,000.00	(5,524.89)	103.8
61-71-171	VEHICLE UPFITS- GF STREET DEPT	.00	6,252.19	6,300.00	47.81	99.2
61-71-183	VEHICLE UPFITS- GF PARKS DEPT	.00	12,504.38	12,600.00	95.62	99.2
61-71-510	VEHICLE UPFITS- WATER FUND	.00	6,252.19	6,300.00	47.81	99.2
61-71-560	VEHICLE UPFITS- STORM WATER	.00	6,252.19	6,300.00	47.81	99.2
	TOTAL VEHICLE UPFITS	.00	182,785.84	177,500.00	(5,285.84)	103.0

WOODS CROSS CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

FLEET FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
LEASE PAYMENTS						
61-80-151	LEASE PAYMENTS- GF CITY HALL	562.58	6,750.96	6,751.00	.04	100.0
61-80-160	LEASE PAYMENTS- GF POLICE DEPT	.00	501,906.71	502,000.00	93.29	100.0
61-80-171	LEASE PAYMENTS- GF STREET DEPT	1,134.32	148,712.11	150,000.00	1,287.89	99.1
61-80-183	LEASE PAYMENTS- GF PARKS DEPT	1,924.29	23,091.48	23,414.00	322.52	98.6
61-80-510	LEASE PAYMENTS- WATER FUND	1,156.56	14,420.76	14,500.00	79.24	99.5
61-80-560	LEASE PAYMENTS- STORM WTR FUND	295.01	3,540.12	3,550.00	9.88	99.7
61-80-900	LESS: AMORTIZED PRINCIPAL	.00	(582,344.94)	.00	582,344.94	.0
TOTAL LEASE PAYMENTS		5,072.76	116,077.20	700,215.00	584,137.80	16.6
TOTAL FUND EXPENDITURES		5,072.76	827,823.77	1,434,715.00	606,891.23	57.7
NET REVENUE OVER EXPENDITURES		(1,925.70)	176,808.25	.00	(176,808.25)	.0

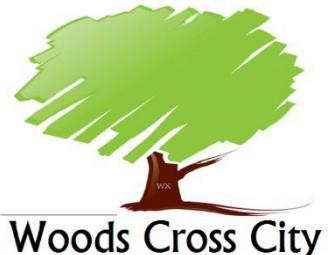
Memo

To: Woods Cross Mayor and City Council

From: Bryce K Haderlie, City Administrator

Date: August 1, 2025

Re: City Administrator Report for August 5, 2025, Council Meeting



1. The Youth City Council will be sworn in on Aug. 19th at the beginning of the meeting. It is proposed that we start the meeting at 6:00 p.m. at the Hogan Park Bowery for the YCC Oath and then proceed back to the council chambers to continue the meeting by 6:30. Let's discuss this at the Aug. 5th meeting to see if that works for the council.
2. Worked with staff to prepare TNT brochure to be mailed the week of July 28th-Aug. 1st.
3. Office furniture was installed in the administrative offices on July 18th.
4. Work on capital facilities project list for FY26 budget and associated council approval.
5. Curtis and Bryce toured Saratoga Springs City Hall project and continued development of the CM/GC and Architect RFP documents that are anticipated to go public on the week of Aug. 4-8.
6. Coordination with UDOT on I-15 construction proposals for interchange landscape, interlocal engineering agreement, etc.
7. Met Zions Bank representatives to discuss timing of the 2025 Water Bonds. The markets have remained fairly stable, and we are waiting for refined estimates for the well and tank in order to determine the amount of money that the city will need to borrow for these three projects.

Upcoming Calendar of Event – Please see LaCee's Community Service Report in the council packet.

Adjourn to
Truth in Taxation
Public Hearing
Meeting



WOODS CROSS CITY COUNCIL AGENDA

TRUTH IN TAXATION HEARING

Tuesday, August 5, 2025

Public Hearing 7:30 pm (or immediately following City Council Meeting)

This meeting will be held in person and via Zoom. You may access at <https://zoom.us/j/9358074960> or go to zoom.us > select JOIN A MEETING > Meeting ID: 935 807 4960

If you are unable to attend in person or via zoom, you may comment via email to the City Recorder AP@WoodsCross.com prior to 4:pm 8/5/25

1. Welcome-Review of Truth in Taxation Hearing Procedures	MAYOR
2. Presentation on the Woods Cross Fiscal Year '26 Budget and the Truth in Taxation Process	HADERLIE
3. Public Hearing - Proposed Tax Increase -Comments limited to 3 minutes in order to allow all to speak	MAYOR
Woods Cross City is committed to civility: <i>We strive to act and speak with dignity, courtesy, and respect at all times – Participants are asked to join us and to act and speak accordingly.</i>	
4. Closing Comments and Future Actions	MAYOR

NOTICE OF PROPOSED TAX INCREASE WOODS CROSS CITY

The WOODS CROSS CITY is proposing to increase its property tax revenue.

The WOODS CROSS CITY tax on a \$513,000 residence would increase from \$410.81 to \$428.87, which is \$18.06 per year.

The WOODS CROSS CITY tax on a \$513,000 business would increase from \$746.93 to \$779.76, which is \$32.83 per year.

If the proposed budget is approved, WOODS CROSS CITY would receive an additional \$96,504 in property tax revenue per year as a result of the tax increase. If the proposed budget is approved, WOODS CROSS CITY would increase its property tax budgeted revenue by 4.40% above last year's property tax budgeted revenue excluding eligible new growth.

The WOODS CROSS CITY invites all concerned citizens to a public hearing for the purpose of hearing comments regarding the proposed tax increase and to explain the reasons for the proposed tax increase. You have the option to attend or participate in the public hearing in person or online.

PUBLIC HEARING

Date/Time: 8/5/2025 7:30 P.M.

Location: Woods Cross City Hall City Council Chambers
1555 S 800 W
Woods Cross

Virtual Meeting Link: <https://zoom.us/j/9358074960>

To obtain more information regarding the tax increase, citizens may contact the WOODS CROSS CITY at 801-677-1009 or visit <https://woodscross.gov/>

5. Adjourn

I certify that copies of the agenda for the Woods Cross City Council Truth in Taxation hearing to be held Tuesday, August 5, 2025, were posted to at Woods Cross City Hall , on the city website www.Woodscross.com, and to the Utah Public Notice website at www.utah.gov/pmn on July 31, 2025, /s/ Annette Hanson, Woods Cross City Recorder.

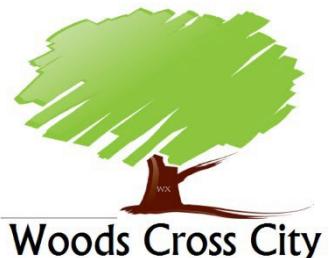
In compliance with the Americans with Disabilities Act, any individuals needing special accommodations or services during this meeting shall notify the City Recorder at (801) 677-1006 or AP@WoodsCross.com, at least 24 hours prior to the meeting.

Budget Presentation

Truth in Taxation Process

Memo

To: Woods Cross Mayor and City Council
From: Bryce K Haderlie, City Administrator
Date: August 1, 2025
Re: Truth in Taxation (TNT) Public Hearing held August 5, 2025



In preparing for this TNT process per Utah Code Annotated (UCA) 59-2-919, Woods Cross property owners have been notified through the required Class A per UCA 63G-30-102, by Davis County and the attached mailer, that the City Council will hold a public hearing at 7:30 p.m. in the Woods Cross City council chambers.

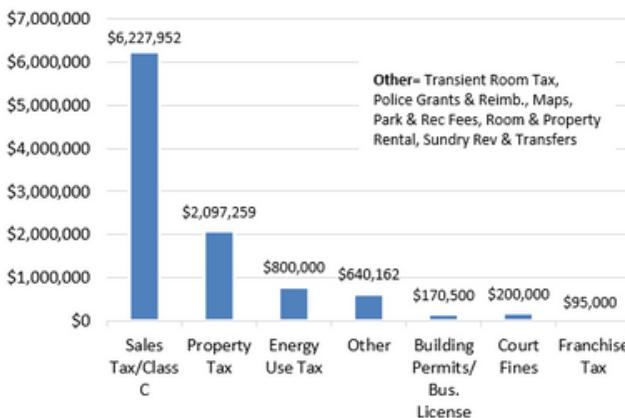
- I will be prepared to give a short summary of the TNT process and disposition of the FY26 budget.
- The Mayor will then open the public hearing and allow the public to share his/her comments. Typically, each speaker has been given 3 minutes.
- Per UCA 59-2-919 (9), the Mayor must announce at the public hearing,
The Woods Cross City Council will consider the FY26 Final Budget and associated ad valorem tax revenue rate at the August 19th city council meeting held here at the Woods Cross City Hall during the regular meeting that begins at 6:30 p.m.

It would be advisable to avoid engaging in discussion during the public hearing in order to keep each speaker within his/her time, and to make the minutes easier to prepare.

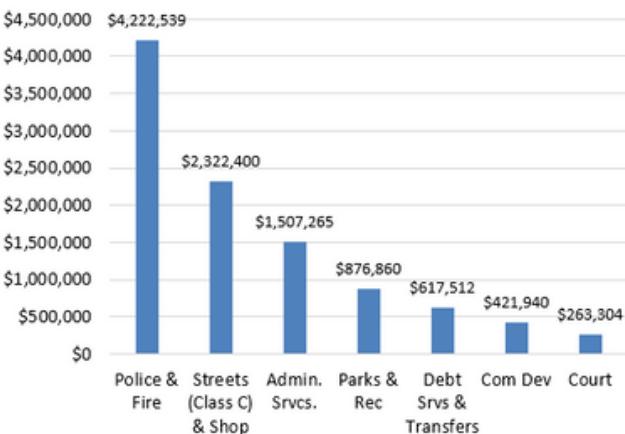
- Following the public hearing, the council can work with the staff to respond to the comments or questions raised during the public hearing.
- We can review the capital projects list that has been updated from the July 29th meeting to ensure that it matches the council's direction and intent.

WOODS CROSS CITY BUDGET & TRUTH IN TAXATION INFORMATION

FY26 General Fund & Class C Road Revenues



FY26 General Fund Expenditures



Where does each \$1 of your property tax go?



52.79¢ Schools
(State & Davis Dist.)



12.73¢ Davis County Svcs.
(General, Library, Health, Flood, Animal Svcs), Collection Levy



11.28¢ Service Districts
(Fire, Sewer, Rec, Mosq.)



11.18¢ Weber Basin Wtr.
(tax & wtr. charge)



12.03¢ Woods Cross City
(Police, Streets, Parks & Rec., Admin., General Svcs.)

*Davis County Property Search, not representative of each property in Woods Cross City based on district boundaries

Truth in Taxation Process

- You can be part of this process and have your voice heard in the following ways:
- Email Council members. Email addresses can be found at: <https://woodscross.gov/mayorandcouncil>
- Email the City Recorder by Aug. 1st to: ahanson@woodscross.gov for your comment to be part of the public record
- Attend the following meetings on August 5th at the Woods Cross City Hall, 1555 S 800

W:

- 6:00-6:30 p.m. Open House to talk with Council and staff
- 7:30 p.m. The public hearing where you can go on record and speak to the entire Council

Following the Aug. 5th public hearing, and before Sept. 1st, the City Council will meet to adopt the Woods Cross 2025 property tax rate.

We value your input and strive to make decisions with thoughtful deliberation and consideration for all involved.

Additional Information

Please contact the City Administrator, Bryce Haderlie, at 801-677-1009 or bhaderlie@woodscross.gov.

City budget information is available at: <https://www.woodscross.com/transparency>. Property tax relief Information is available at: www.daviscountyutah.gov/clerk-auditor/tax-administration



THE CITY BUDGET AND YOUR TAX DOLLARS

Elected Officials:

Mayor Ryan Westergard

Council Members:

Julie Checketts

Eric Jones

Wallace Larabee

Gary Sharp

Jim Grover

City Accomplishments in Fiscal Year 2024 & 2025

- Installed traffic signals (800 W 1500 S, 1425 W 2600 S)
- Spent \$600,000 in road maintenance
- Restored the railroad Quiet Zone

Replaced the 675 W water main

Completed 1100 W road projects (500 S to 1850 S)

- Cleared by Mills Park for future growth
- Purchased land by Hogan Park
- Repaired Mills Park parking lot
- Hired code enforcement officer
- Updated sections of City Code
- Launched new building permit system
- Hired a new building inspection firm
- Replaced outdated vehicles and computers

Improvements to Woods Cross/North Salt Lake dog park

- Repaired 2 homes damaged by subsidence
- Received a \$204,000 grant from the Bureau of Reclamation
- Saved \$40,000 with a new mowing contract
- Approved the Ace Recycling & Disposal contract that began July 2025

WX PD HAS:

- Replaced outdated weapons & body cameras
- Acquired better training software
- Provided trauma kits to all officers

Many of these projects that improve our quality of life and safety in Woods Cross would not be possible without your property tax dollars.

The Fiscal Year 2026 (FY26) Budget Includes:

Beginning \$9 million dollars in water projects to replace:

- A 62-year old watermain in 1100 W
- A 55-year old well that is inoperable
- 75-year old water tank that has been out of service for several years

Designing the City Hall/Hogan Park project with:

- A building that meets earthquake codes
- Larger community gathering spaces
- Room for the entire police department
- An emergency operations center
- And replace the current building that has plumbing, mechanical and electrical problems with systems that are 38 to 58 years old

Putting the \$204,000 Bureau of Reclamation grant to work to fund studies to help stabilize our water aquifer, reduce over pumping of the aquifer, and seek federal funding to help with the subsidence issues that continue to plague homes in the city.

- Technology Enhancements Include:
- Updating our city website
- Improving internet access to the city documents
- Implementing programs to improve employee records and payroll processes

The FY26 Tentative Budget is balanced with the Certified Tax Rate set by the Utah State Tax Commission and Davis County. However, inflationary pressures impacting the city include insurance premiums rising 6% (\$10,892), the city payment to the South Davis Metro Fire District increased by \$37,637, employee wages were adjusted to stay competitive with other cities. At the same time, sales tax revenue decreased by 3% (-\$149,293) since last year.

Why Truth in Taxation and How Much?

The Truth In Taxation (TNT) process enables the city to do two important things:

1. Give an additional 60 days to evaluate the prior year budget for revenue and expenditures.
2. Based on the information in #1, determine if the Certified Tax Rate revenue, plus new growth revenue will cover FY26 expenses.

If adopted, the Woods Cross 4.4% property tax increase on an average residence (\$513,000) would be **\$18.06** for the year. The City property tax on an average commercial property (\$96,504) would increase by **\$32.83** for the year.

These projects are not included in the tentative budget. Should property taxes be increased by not more than 4.4% to fund the following?

- Replace streetlights with LED fixtures with a 3.8 year payback and reduced energy consumption
- Add dash-cams in police vehicles to record activities that can't be seen on body-cams
- Replace trees & expand tree maintenance in parks
- Update street banners and Christmas decorations
- Purchase public works equipment to reduce operation costs and save staff time to go rent or purchase equipment and services
- Update weapons, computer programs, and resources in the police department for officer safety and efficiency
- Save money for future city hall and park projects rather than borrow later
- Add landscaping in public spaces to improve the look of the community

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If the proposed budget is approved, WOODS CROSS CITY would receive an additional \$96,504 in property tax revenue per year as a result of the tax increase. If the proposed budget is approved, WOODS CROSS CITY would increase its property tax budgeted revenue by 4.40% above last year's property tax budgeted revenue excluding eligible new growth.

The WOODS CROSS CITY invites all concerned citizens to a public hearing for the purpose of hearing comments regarding the proposed tax increase and to explain the reasons for the proposed tax increase. You have the option to attend or participate in the public hearing in person or online.

PUBLIC HEARING

Date/Time: 8/5/2025 7:30 P.M.

Location: Woods Cross City Hall City Council Chambers
1555 S 800 W
Woods Cross

Virtual Meeting Link: <https://zoom.us/j/9358074960>

To obtain more information regarding the tax increase, citizens may contact the WOODS CROSS CITY at 801-677-1009 or visit <https://woodscross.gov/>

Fiscal Year 2026 Property Tax Revenue Options

Rate Description	Type of Property	Tax Year	Average Value	Taxable Value	Tax Rate	Amount of Tax Paid On Average Value	City Property Tax Collected	Difference From '25 CTR Revenue	% Increase	To Cover These Expense
					Proposed Tax Rate Value					
2024 TNT Approved	Residential	2024	\$502,000	\$276,100	0.001390	\$384	\$2,024,132	N/A	0.00%	Covers South Davis Fire District Increase and 102.5% Police Wages and Benefits
	Commercial		\$935,000	\$935,000	\$1,456,209,806	\$1,300				
2025 Certified Tax Rate (CTR)	Residential	2025	\$513,000	\$282,150	0.001392	\$392.75	\$2,098,967	N/A	0.00%	Rate set by State Tax Commission. 2024 budgeted revenue plus \$75,690 in new growth revenue
	Commercial		\$969,000	\$969,000	\$1,507,878,377	\$1,348.85				
The 2025 certified tax rate of 0.001392 is higher than the 2024 CTR of 0.001390 so adopting the prior year tax rate would result in a loss of \$3,016 in property tax revenue.										
TNT Option 1 Cover SDMFD Increase	Residential	2025	\$513,000	\$282,150	0.001417	\$399.81	\$2,136,664	\$37,697	1.80%	This tax rate would generate approx. \$37,637 which is South Davis Metro Fire District rate increase.
	Commercial		\$969,000	\$969,000	\$1,507,878,377	\$1,373.07				
TNT Option 2 2.9% Inflation Rate	Residential	2025	\$513,000	\$282,150	0.001431	\$403.76	\$2,157,774	\$58,807	2.80%	This tax rate would generate approx. \$58,807 revenue which is equal to the 2.9% 2024 Consumer Price Index (Inflation Rate) multiplied by the 2024 property tax revenue. This would go towards the \$104,687 annual increase in total police wages.
	Commercial		\$969,000	\$969,000	\$1,507,878,377	\$1,386.64				
TNT Option 3 SDMFD + 2.9% CPI	Residential	2025	\$513,000	\$282,150	0.001456	\$410.81	\$2,195,471	\$96,504	4.40%	This rate would generate revenue for the 2.9% inflation plus the \$37,657 increase from the South Davis Metro Fire District.
	Commercial		\$969,000	\$969,000	\$1,507,878,377	\$1,410.86				

*South Davis Municipal Fire District = \$37,637. A 2.9% CPI on the \$2,024,132 property taxes collected in 2024 would be \$58,700

Memo

To: Woods Cross Mayor and City Council
From: Bryce K Haderlie, City Administrator
Date: August 1, 2025
Re: FY26 Capital Projects List



Per our discussion at the July 29th meeting, we have updated the capital projects list. We also need to include the four police vehicles in Fund 63 with the mini-excavator and trailer. Staff confirmed that the fleet fund has sufficient revenue to cover these expenditures when we sell four PD vehicles, old mini-excavator and trailer.

FY26 GENERAL FUND ONE-TIME CAPITAL PROJECT AND LINE ITEM PROPOSALS				
CAPITAL REQUESTS (ONE TIME EXPENSE)				
Priority	Project	GL	Cost	Subtotal
1	Codification - (Already included in FY26 Budget)	10-43-310	\$25,000	In Budget
2	Split out costs between .gov and getting website up and working - (Already included in FY26 Budget)	10-43-	\$30,000	In Budget
3	Upgrade RMP owned street lights to LED (3.8 yrs ROI)	CIP	\$65,000	\$65,000
4	HRIS Implementation (HR Dept.)		\$20,000	\$85,000
5	Old City Shops Asphalt and Waterway repair (Approved in FY25 Budget but not completed, funds rolled into fund balance at end of FY25, complete in FY26?)	10-51-	\$40,000	\$125,000
Items Not Included In FY26 Budget (not in any preferential order)				
	Cameras and Wi-Fi Expansion at Public Work	10-46-	\$12,000	
	Water tank and Pressure Washer for Off season pavilion cleaning (ACT#?)	10-83-	\$5,000	
	Water Softener for Kitchen and wash bay ACT#?)	10-79-	\$6,000	
	Asphalt Sample Core Drill (10-71-740)		\$10,000	
	Concrete repairs at Mountain View (10-83-260)	10-83-	\$40,000	
	Excavation and ROW code update (10-71-310)		\$5,000	
	Hydraulic Hose crimping tool and supplies for truck repair (10-71-740)		\$6,000	
	Traffic Safety Committee Codification and Traffic Counter purchase (PD BUDGET?) (ACT#?)		\$8,000	
	2600 S Entrance Tree Buffer on 800 W (new Drip irrigate and tree replacements, and rock Xeriscape)(ACT#?) \$40,000 per year until complete (3-5 yrs.)	10-83-	\$40,000	
Items On Hold Or Moved To Different Fund (not in any preferential order)				
	Add HVAC system to the basement offices. Currently don't have heat or A/C (Sam gathering information for short-term solutions)		\$15,000	
	Add a repeater system for the police radios so radios will work in the basement offices (Not needed in FY26 due to UCAN issues)		\$35,000	
	Christmas Decoration (Moved to RAP)	10-83-	\$12,000	
	Overseeder (Moved to RAP)	10-83-	\$21,000	
	Door Controls for Restrooms (ACT#?) Moved to RAP	10-83-	\$45,000	
	Private City Wi-Fi 33 to parks to prep for Cameras at Parks (towers and equipment) (ACT#?)(RAP?) Moved to RAP	10-46-	\$90,000	

FY26 GENERAL FUND ONGOING CAPITAL PROJECT AND LINE ITEM PROPOSALS				
LINE ITEM INCREASES (ONGOING EXPENSE)				
Priority	Project	GL	Cost	Subtotal
1	Firearms, Less Lethal, Ammunition (Already included in FY26 Budget)	10-60-456	\$30,000	In Budget
2	Accurint Virtual Crime Center and Accurint Trax (Already included in FY26 Budget)	10-60-310	\$6,500	In Budget
3	Dash Cameras w/LPR -\$187,955.40 total cost amortized over 5 yrs for a annual cost of \$38,000. Price does not include LPR (license plate readers) on traffic signal poles.	10-60	\$43,000	\$43,000
4	Safety Bonus Programs Per ULGT Directive		\$6,500	\$49,500
5	Non-Fleet Equipment Rental of personnel lift for light installation and minor repairs(NEW GL LINE)		\$5,000	\$54,500
6	\$4,000 Increase for Small Tools (Blowers/Edgers/Saws)	10-83-741	\$4,000	\$58,500
7	\$4,000 Increase for Small tools (compactors, saws, painters)	10-71-741	\$4,000	\$62,500
Items Not Included In FY26 Budget (not in any preferential order)				
	New Police Sergeant	10-35-610	\$254,000	
	Street light Improvements (new installation requests and Light Upgrades as approved by City Council)	10-60	\$50,000	
	Street Tree Maintenance trim and replacements (10-71-620) Until street tree ordinance is adopted and maintenance fully transitions.	10-71-620	\$30,000	
	New Police Officer	10-60-310	\$230,000	
Items On Hold Or Moved To Different Fund (not in any preferential order)				
	Anticipated professional services (cost increase due to service demands. (Will amend budget for new revenue and offsetting expenses at end of year)	10-62-310	\$10,000	
	Replacement Banners/Flags-(Moved to RAP one-time expense)		\$3,500	
	Beautification increase to put flowers in more areas (10-83-410) Increase by \$6,500 (Moved to RAP for one-time expense FY26)	10-83-	\$6,500	

Fund 10- General Fund

FY26 Increase to Fund Balance	\$63,440
June 30, 2025 Fund Balance*	\$2,413,093
Potential revenue from TNT	\$96,504

Fund 46- Capital Improvements Development Fund

FY26 Increase to Fund Balance	\$70,000
Interest earned on fund balance	
June 30, 2025 Fund Balance	\$2,697,861

*Portions of the General Fund, fund balance is "restricted," meaning that it is obligated to pay specific expenses or reimbursements for deposits, bonds, etc. For example, the FY24 audit identified the "unassigned fund balance was \$2,761,825" when the "total fund balance was \$6,048,069."

FY26 CAPITAL PROJECT PROPOSALS				
CAPITAL REQUESTS AND LINE ITEM INCREASES(ONE TIME EXPENSE)				
Priority	CLASS C SPECIAL REVENUE FUND GL 21	TYPE	COST	Subtotal
	Streets Depreciation Plan and LTAP Road Analysis	21-40-310	\$15,000	\$15,000
#	RAP TAX GL 23	TYPE	COST	Subtotal
1	Dog Park (Carry Over from the previous year)	CIP	\$120,000	\$120,000
2	Resurface Courts at Mills and New Basketball standards	CIP	\$55,000	\$175,000
3	Bench Replacements at Hogan/Cloverdale and Mills	CIP	\$25,000	\$200,000
4	Mills Park Trail and East Parking lot Preservation	CIP	\$21,000	\$221,000
5	Overseeder	10-83-	\$21,000	\$242,000
6	Christmas Decoration (Moved to RAP)	10-83-	\$12,000	\$254,000
7	Private City Wi-Fi to parks for door locks and future cameras (Backbone Equipment FY26)		\$15,000	\$269,000
8	Door Controls for Restrooms(ACT#?)	10-83-	\$45,000	\$314,000
9	Replacement Banners/Flags		\$3,500	\$317,500
10	Beautification increase to put flowers in more areas	10-83-	\$6,500	\$324,000
Not Included In FY26 Budget (not in any preferential order)				
	Tree Replacements Mills/Ivory/Mountain View (Could not determine if the council decide on 7.29.25 to move this to a funded project?)	10-83-	\$50,000	
	Drinking Fountain at Hogan	CIP	\$8,000	
	Park Branding Signage (Removed- Update signs to uniform design when damaged or work is being done.)		N/A	
#	WATER ENTERPRISE FUND GL 51	TYPE	COST	Subtotal
1	GAC Replacement and Vessel Repairs (Already included in FY26 Budget)	CIP	\$225,000	
2	1100 W Waterline replacement 2150 S to 2600 S	CIP	\$1,256,000	Bond
3	Well 3 Rehab	CIP	\$2,500,000	Bond
4	Reservoir Replacement	CIP	\$4,000,000	Bond
5	Valve/Hydrant Exerciser	Tool	\$6,000	\$6,000
6	Water System Depreciation Plan update (Additional to 51-40-310)	One Time	\$10,000	\$16,000
7	SCADA System Master Plan	One Time	\$22,000	\$38,000
Not Included In FY26 Budget (not in any preferential order)				
	Additional Elements Feature for Water (Additional to 51-40-310)	One Time	\$10,000	\$10,000
#	WATER IMPACT FEE FUND GL 53	TYPE	COST	Subtotal
1	Pipe Upsize costs at Choice Leaning Center	CIP	\$21,500	\$21,500
#	STORM DRAIN FEE ENTERPRISE FUND GL 56	TYPE	COST	Subtotal
1	A2 Drain Tree removals and ditch cleanout (Additional to 56-40-620)	One Time	\$50,000	\$50,000
2	1200 S Storm Drain installation	CIP	\$350,000	\$400,000
3	Additional Engineering costs for Depreciation Plan and Project surveys (51-40-310)	One Time	\$20,000	\$420,000
Not Included In FY26 Budget (not in any preferential order)				
	500 S Storm Drain Repair	CIP	\$500,000	
	Elements Features for Storm Water (Additional to 56-40-310)	One time	\$10,000	
	Spill Response Trailer	CIP	\$15,000	
#	Fleet Fund 61	TYPE	COST	Subtotal
1	Mini Excavator	Fleet	\$85,000	\$85,000
2	Purchase Tilt Dec Trailer for Mini Excavator	Fleet	\$20,000	\$105,000
3	Four Police Vehicles (This has been anticipated in the budget but wasn't included in line 61-70-160. There is sufficient revenue in the fleet fund to cover this expense.)	Fleet	340,000	\$445,000

FY26 CAPITAL PROJECT AND LINE ITEM PROPOSALS				
LINE ITEM INCREASES (ONGOING EXPENSE)				
Priority	WATER ENTERPRISE FUND GL 51	GL	COST	
1	Fire Hydrant and PRV Replacements or repairs (51-40-730)	51-40-730	\$10,000	Not Included In FY26 Budget
2	Road Repairs from Emergency Waterline repair (ACT#?)	51-40-250	\$20,000	
Priority	SOLID WASTE ENTERPRISE FUND	GL	COST	
1	Additional Funding to cover costs of taking over ownership of Recycle and Green Waste Cans	52-40-740	\$10,000	
Fund 21- Class C (Roads) Special Revenue Fund				
FY26 Increase to Fund Balance				-\$988,507
June 30, 2025 Fund Balance				\$2,090,269
Appropriating unused portion of 2022 Road Tax bond towards road maintenance and 1100 W road widening project				
Fund 23- RAP Tax Fund				
FY26 Increase to Fund Balance				\$549,500
June 30, 2025 Fund Balance				\$448,928
Fund 51- Water Enterprise Fund				
FY26 Increase to Fund Balance				-\$5,658
June 30, 2025 Fund Balance				\$537,627
Fund 52- Solid Waste Enterprise Fund				
FY26 Increase to Fund Balance				\$113,005
June 30, 2025 Fund Balance				\$142,165
Fund 53- Water Impact Fee Fund				
(This is a restricted fund where expenditures must comply with state code)				
FY26 Increase to Fund Balance				-\$96,500
June 30, 2025 Fund Balance				\$546,222
Fund 56- Storm Drain Enterprise Fund				
FY26 Increase to Fund Balance				\$12,386
June 30, 2025 Fund Balance				\$984,375
Fund 61- Fleet Fund				
Staff will bring information to the meeting relevant to this fund and revenue that can be used for the budget requests				