



# HARRISVILLE CITY

363 W. Independence Blvd · Harrisville, Utah 84404 · 801-782-4100  
[www.cityofharrisville.com](http://www.cityofharrisville.com)

MAYOR:  
Michelle Tait

COUNCIL MEMBERS:  
Grover Wilhelmsen  
Steve Weiss  
Blair Christensen  
Max Jackson  
Karen Fawcett

## CITY COUNCIL AGENDA

August 5<sup>th</sup>, 2025

[Zoom Meeting Link](#)

Meeting ID: 837 4005 5039

Passcode: 888602

### 7:00 PM City Council Meeting

Presiding: Mayor Michelle Tait

Mayor Pro Tem: Steve Weiss

1. **Call to Order** [Mayor Tait]
2. **Opening**
  - a. Pledge of Allegiance [Council Member Fawcett]
3. **Business Items**
  - a. **Public Hearing** – to receive input from the public for and/or against the proposed *certified tax rate* for Harrisville City.
4. **Adjournment**

The foregoing City Council agenda was posted and can be viewed at City Hall, on the City's website [harrisvillecity.gov](http://harrisvillecity.gov), and at the Utah Public Notice Website at <http://pmn.utah.gov>. Notice of this meeting has also been duly provided as required by law.

In accordance with the Americans with Disabilities Act, the City of Harrisville will make reasonable accommodations for participation in the meeting. Requests for assistance may be made by contacting the City Recorder at (801) 782-4100, at least three working days before the meeting.

Posted: By: Jack Fogal, City Recorder.

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025

FUND 10 - GENERAL FUND

DESCRIPTION		FY2021-2022 ACTUAL	FY2022-2023 ACTUAL	FY2023-2024 ACTUAL	FY2024-2025 BUDGET	FY2025-2026 REQUESTED	% OF INC/(DEC) INC/(DEC)	
REVENUES								
10-31-	TAXES	3,034,949	3,574,516	3,582,511	3,594,912	3,730,383	135,471	3.77%
10-32-	LICENSES & PERMITS	237,142	402,370	502,892	286,000	497,300	211,300	73.88%
10-33-	INTERGOVERNMENTAL REVENUE	295,479	783,761	584,228	370,000	631,110	261,110	70.57%
10-34-	CHARGES FOR SERVICES	22,196	25,340	26,222	22,000	84,250	62,250	282.95%
10-35-	FINES & FORFEITURES	147,860	136,139	145,092	140,500	143,700	3,200	2.28%
10-36-	MISCELLANEOUS REVENUE	799,334	326,469	322,898	259,500	261,700	2,200	0.85%
10-39-	CONTRIBUTIONS & TRANSFERS	0	0	0	856,337	885,000	28,663	3.35%
TOTAL REVENUES		4,536,960	5,248,595	5,163,844	5,529,249	6,233,443	704,194	12.74%
EXPENDITURES								
10-41-	MAYOR & COUNCIL	36,856	31,667	35,784	44,622	42,787	(1,835)	-4.11%
10-42-	COURT	113,840	131,585	142,898	143,608	145,043	1,435	1.00%
10-44-	ADMINISTRATION	434,655	530,192	566,872	688,830	817,073	128,243	18.62%
10-45-	NON-DEPARTMENTAL	421,655	245,130	279,390	280,050	310,800	30,750	10.98%
10-51-	POLICE	1,433,573	1,824,498	2,075,064	2,365,577	2,705,829	340,252	14.38%
10-56-	BUILDING INSPECTION / PLANNING	16,123	30,265	71,284	93,816	162,600	68,784	73.32%
10-61-	PUBLIC WORKS / MAINTENANCE	283,381	289,913	272,955	272,955	314,786	41,831	15.33%
10-63-	PUBLIC WORKS / ROADS	201,309	0	352,969	543,063	596,762	53,698	9.89%
10-71-	PARKS & RECREATION	465,243	535,893	0	723,232	780,278	57,046	7.89%
10-90-	CONTRIBUTIONS / RESERVES	133,057	725,342	727,342	500,000	500,000	0	0.00%
TOTAL EXPENDITURES		3,539,692	4,344,485	4,524,557	5,655,753	6,375,958	720,205	12.73%
TOTAL GENERAL FUND		997,267	904,110	639,288	(126,504)	(142,515)	(16,011)	12.66%
FUND BALANCE - BEGINNING OF YEAR				4,902,281	4,902,281	5,541,569		
FUND BALANCE - END OF YEAR			4,902,281	5,541,569	4,775,777	5,399,054		
NONSPENDABLE			94,821	94,821	94,821	94,821		
CLASS C ROAD FUNDS			1,442,148	1,824,055	1,824,055	1,914,055		
PARK DEVELOPMENT			379,324	484,331	469,331	514,331		
TRANSPORTATION FEES			83,685	288,924	288,924	455,761		
PUBLIC SAFETY			115,018	138,131	138,131	145,131		
PUBLIC SAFETY BEER TAX			38,563	38,563	38,563	38,563		
TRANSPORTATION TAX			792,627	997,866	997,866	1,164,703		
UNASSIGNED			1,956,095	1,674,879	924,087	1,071,690		
USE OF FUND BALANCE				-	-	596,200		
ENDING UNASSIGNED FUND BALANCE				1,674,879	924,087	475,490		

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025

FUND 10 - GENERAL FUND

ACCOUNT	ACCOUNT TITLE	FY2019-2020	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF	
		ACTUAL	ACTUAL	ACTUAL	ACUTAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
REVENUES									
TAXES									
10-31-100	GENERAL SALES & USE TAXES	1,560,492	2,086,575	1,966,185	1,956,149	1,967,096	2,006,438	39,342	2.00%
10-31-110	GENERAL PROPERTY TAXES	334,786	344,494	935,795	995,000	1,028,780	1,100,795	72,015	7.00%
10-31-120	FRANCHISE TAX	369,925	371,771	417,108	408,696	400,000	410,000	10,000	2.50%
10-31-130	REDEMPTIONS	2,693	6,064	15,143	10,800	10,000	12,000	2,000	20.00%
10-31-145	PUBLIC SAFETY - BEER TAX	0	0	16,254	0	0		0	0.00%
10-31-150	VEHICLE TAX FEE IN LIEU	31,270	43,960	58,890	47,745	31,000	44,100	13,100	42.26%
10-31-160	TRANSPORTATION TAXES	129,440	175,049	165,141	164,122	150,000	150,000	0	0.00%
10-31-170	RAMP TAX	0	7,036	0	0	8,036	7,050	-986	-12.27%
	TOTAL TAXES	2,428,606	3,034,949	3,574,516	3,582,511	3,594,912	3,730,383	135,471	3.77%
LICENSES & PERMITS									
10-32-200	BUILDING PERMITS	51,573	67,442	98,867	172,829	100,000	125,000	25,000	25.00%
10-32-205	PLAN CHECK FEE	17,539	39,109	59,656	107,741	50,000	67,000	17,000	34.00%
10-32-210	BUSINESS LICENSES	45,629	51,022	49,172	53,878	51,000	162,300	111,300	218.24%
10-32-230	PLAN APPLICATION FEES-ZONING	9,565	32,703	45,694	1,800	30,000	20,000	-10,000	-33.33%
10-32-235	ENCROACHMENT PERMIT FEES	0	20,257	54,925	23,531	20,000	20,000	0	0.00%
10-32-240	PARK IMPACT FEES	14,929	16,804	57,438	85,217	20,000	60,000	40,000	200.00%
10-32-250	FIRE IMPACT FEES	0	0	0	0	0		0	0.00%
10-32-260	TRANSPORTATION IMPACT FEES	5,707	6,358	21,673	40,698	10,000	37,000	27,000	270.00%
10-32-270	PUBLIC SAFETY IMPACT FEES	3,982	3,447	14,945	17,199	5,000	6,000	1,000	20.00%
	TOTAL LICENSES & PERMITS	148,924	237,142	402,370	502,892	286,000	497,300	211,300	73.88%
INTERGOVERNMENTAL REVENUE									
10-33-100	STATE LIQUOR FUNDS	10,281	11,279	10,465	8,247	11,000	13,000	2,000	18.18%
10-33-150	SEAT BELT/EUDL	495	0	8,505	2,030	16,000	15,000	-1,000	-6.25%
10-33-200	CLASS C ROAD FUNDS	255,853	284,200	297,174	305,443	260,000	295,000	35,000	13.46%
10-33-300	GRANTS	23,736	0	60,964	268,508	83,000	308,110	225,110	271.22%
10-33-399	ARPA REVENUE	199,258	0	406,653	0	0	0	0	0.00%
	TOTAL INTERGOVERNMENTAL	489,623	295,479	783,761	584,228	370,000	631,110	261,110	70.57%
CHARGES FOR SERVICES									
10-34-400	PARK & CABIN RESERVATIONS	6,458	11,439	16,381	17,250	12,000	13,750	1,750	14.58%
10-34-500	SPECIAL SERVICES - POLICE		0	0	0	0	61,000	61,000	0.00%
10-34-600	SPECIAL SERVICES - PUBLIC WORKS	0	0	0	0	0		0	0.00%
10-34-700	YOUTH BASEBALL - RECREATION	0	1,919	4,989	5,767	5,000	5,000	0	0.00%
10-34-710	YOUTH BASKETBALL - RECREATION	5,025	8,838	3,970	3,204	5,000	4,500	-500	-10.00%
10-34-730	SUMMER CAMP - RECREATION	0	0	0	0	0	0	0	0.00%
	TOTAL CHARGES FOR SERVICES	11,483	22,196	25,340	26,222	22,000	84,250	62,250	282.95%
FINES & FORFEITURES									
10-35-510	FINES	145,213	138,790	135,884	140,139	140,000	140,000	0	0.00%
10-35-520	WARRANT SERVICE	325	0	0	0	0	0	0	0.00%
10-35-530	INTERPRETER FEES	0	0	0	0	0		0	0.00%
10-35-540	PUBLIC DEFENDER FEES	512	1,324	255	4,653	500	3,700	3,200	640.00%
10-35-550	CODE ENFORCEMENT FINES	0	7,746	0	300	0	0	0	0.00%
	TOTAL FINES & FORFEITURES	146,050	147,860	136,139	145,092	140,500	143,700	3,200	2.28%
MISCELLANEOUS REVENUE									
10-36-440	HORIZONS BOOK SALES	40	20	0	160	0	0	0	0.00%
10-36-450	MISCELLANEOUS REVENUE	113,669	122,856	116,944	38,762	100,000	40,000	-60,000	-60.00%
10-36-455	TRAFFIC SCHOOL REVENUE	1,113	0	0	0	0		0	0.00%
10-36-460	HERITAGE DAYS CELEBRATION	1,830	2,250	2,550	0	0	400	400	0.00%
10-36-470	YOUTH CITY COUNCIL	0	26	0	0	0	0	0	0.00%
10-36-600	INTEREST EARNED	14,093	8,227	108,140	130,566	100,000	100,000	0	0.00%
10-36-602	CLASS C ROAD INTEREST	21,712	6,134	45,929	76,464	30,000	48,000	18,000	60.00%
10-36-603	TRANSPORTATION TAXES INTEREST	6,687	2,989	24,420	41,117	15,000	29,000	14,000	93.33%
10-36-604	PARK IMPACT INTEREST	10,946	1,556	11,539	19,790	10,000	6,000	-4,000	-40.00%
10-36-606	FIRE IMPACT FEE INTEREST	0	0	0	0	0		0	0.00%
10-36-608	TRANSPORTATION IMPACT INTEREST	3,325	772	5,037	4,428	2,500	4,300	1,800	72.00%
10-36-610	PUBLIC SAFETY IMPACT INTEREST	1,899	498	3,628	5,914	2,000	3,000	1,000	50.00%
10-36-611	ARPA INTEREST	1,899	0	8,282	5,697	0	0	0	0.00%
10-36-800	SALE OF ASSETS	0	654,005	0	0	0	31,000	31,000	0.00%
	TOTAL MISCELLANEOUS REVENUE	177,213	799,334	326,469	322,898	259,500	261,700	2,200	0.85%
CONTRIBUTIONS & TRANSFERS									
10-39-950	USE OF FUND BALANCE	0	0	0	0	596,200	610,000	13,800	2.31%
10-39-960	USE OF RESERVE - CLASS C ROADS	0	0	0	0	200,000	200,000	0	0.00%
10-39-970	USE OF TRANSPORTATION TAXES	0	0	0	0	1,837	0	-1,837	-100.00%
10-39-980	USE OF TRANSPORTATION IMPACT FEES	0	0	0	0	58,300	75,000	16,700	28.64%
10-39-990	USE OF RESERVE - PARK IMPACT FEES	0	0	0	0	0	0	0	0.00%
	TOTALS CONTRIBUTIONS & TRANSFERS	0	0	0	0	856,337	885,000	28,663	3.35%
TOTAL GENERAL FUND REVENUES		3,401,899	4,536,960	5,248,595	5,163,844	5,529,249	6,233,443	704,194	12.74%

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025

FUND 10 - GENERAL FUND  
MAYOR & COUNCIL

ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	2024-2025	2025-2026	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-41-110	SALARIES & WAGES	17,050	18,694	18,607	19,504	19,504	0	0.00%	COUNCILMEMBERS & MAYOR
10-41-150	UNIFORM ALLOWANCE	0	26	150	500	500	0	0.00%	
10-41-200	EMPLOYEE BENEFITS	12,224	2,149	2,099	2,118	2,283	165	7.79%	TAXES FOR COUNCILMEMBERS
10-41-330	TRAVEL & TRAINING	982	3,886	3,382	10,000	5,000	(5,000)	-50.00%	
10-41-380	ENTERTAINMENT & FOOD EXP	356	183	625	1,500	4,000	2,500	166.67%	Mayor's luncheon and dinners
10-41-600	YOUTH COUNCIL	2,003	800	5,636	6,000	6,000	0	0.00%	
10-41-640	SUBSCRIPTIONS & MEMBERSHIPS	4,241	4,746	5,285	5,000	5,500	500	10.00%	
TOTAL MAYOR & COUNCIL		36,856	30,484	35,784	44,622	42,787	-1,835	-4.29%	

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025

FUND 10 - GENERAL FUND  
JUSTICE COURT

ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-42-110	SALARIES & WAGES	74,620	81,247	93,918	61,446	74,000	12,554	20.43%	JUDGE, CLERK
10-42-150	UNIFORM ALLOWANCE	0	0	0	100	100	0	0.00%	
10-42-200	EMPLOYEE BENEFITS	25,755	20,042	24,587	41,562	29,743	(11,819)	-28.44%	% MEDICAL, % DENTAL & TAXES
10-42-330	TRAVEL & TRAINING	479	2,119	1,097	2,000	2,000	0	0.00%	CONFERENCES
10-42-600	OFFICE SUPPLIES & EXPENSES	102	773	112	1,000	500	(500)	-50.00%	
10-42-621	COURT WITNESS FEES	19	0	316	500	500	0	0.00%	
10-42-622	INTERPRETER	1,381	1,833	1,764	2,000	2,000	0	0.00%	
10-42-630	COURT LEGAL SERVICES	6,900	18,570	21,009	30,000	31,200	1,200	4.00%	PUBLIC DEFENDER, PROSECUTOR
10-42-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	4,584	4,561	95	5,000	5,000	0	0.00%	
10-42-650	VIDEO ARRAIGNMENT	0	0	0	0	0	0	0.00%	
TOTAL JUSTICE COURT		113,840	129,145	142,898	143,608	145,043	1,435	1.00%	

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025

FUND 10 - GENERAL FUND  
ADMINISTRATION

ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-44-110	SALARIES & WAGES	153,428	226,927	290,002	319,289	394,938	75,649	23.69%	Administrator, Treasurer, Recorder, Deputy Recorder
10-44-120	SALARIES & WAGES - TEMP/PART-TIME	57,029	25,581	4,619	28,346	21,600	(6,746)	-23.80%	
10-44-150	UNIFORM ALLOWANCE	0	167	175	1,000	1,000	0	0.00%	
10-44-200	EMPLOYEE BENEFITS	123,390	143,660	172,043	203,345	245,685	42,340	20.82%	% MEDICAL, % DENTAL & TAXES
10-44-300	ENGINEERING SERVICES	55,659	-13,312	45,979	55,000	65,000	10,000	18.18%	
10-44-320	ELECTION COSTS	3,105	4,994	2,600	7,000	7,000	0	0.00%	UCMA, ULCT, UAPT, DMRA, UGFOA
10-44-330	TRAVEL & TRAINING	2,606	7,533	6,702	10,000	10,000	0	0.00%	
10-44-380	ENTERTAINMENT & FOOD EXP	735	1,016	1,313	2,500	2,500	0	0.00%	EMPLOYEE ENGAGEMENT
10-44-500	PAYMENTS TO MOTOR POOL	4,272	4,269	7,000	7,350	7,350	0	0.00%	
10-44-540	PUBLIC NOTICES, ADVERTISING	0	1,560	3,528	3,000	3,000	0	0.00%	
10-44-590	FUEL	47	0	0	500	500	0	0.00%	
10-44-600	OFFICE SUPPLIES & EXPENSE	6,212	4,340	3,181	5,000	5,000	0	0.00%	
10-44-602	COPIER MAINTENANCE	1,123	995	1,251	1,500	1,500	0	0.00%	
10-44-610	BANK FEES	4,905	1,601	4,266	2,500	2,500	0	0.00%	
10-44-620	POSTAGE	1,445	2,289	2,150	2,500	2,500	0	0.00%	
10-44-630	LEGAL SERVICES	6,351	7,450	13,000	25,000	25,000	0	0.00%	
10-44-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	4,345	5,555	2,863	5,000	5,000	0	0.00%	
10-44-670	MEDIA**	0	0	0	1,000	1,000	0	0.00%	
10-44-700	SPECIAL DEPT. EXPENDITURES	402	868	1,265	1,000	1,000	0	0.00%	
10-44-740	EQUIPMENT	0	947	921	3,000	5,000	2,000	66.67%	SCANNER
10-44-741	COMPUTER EQUIPMENT	9,406	5,019	4,018	5,000	10,000	5,000	100.00%	REPLACE SERVER
TOTAL ADMINISTRATION		434,460	431,459	566,872	688,830	817,073	128,243	22.62%	

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025  
FUND 10 - GENERAL FUND  
NON-DEPARTMENTAL

ACCOUNT	ACCOUNT TITLE	FY2019-2020	FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-45-220	SENIOR CITIZENS	0	0	0	220	57	1,200	1,200	0	0.00%	
10-45-301	COMPUTER SERVICES	27,387	28,395	44,208	46,560	60,333	55,000	65,000	10,000	18.18%	Maintainence, support, and programs
10-45-302	CITY WEBSITE MAINTENANCE	0	190	0	0	0	35,250	15,000	(20,250)	-57.45%	
10-45-303	CITY NEWSLETTER	4,270	3,981	3,301	2,969	3,153	4,000	4,000	0	0.00%	
10-45-304	COMCAST	4,767	4,951	4,481	3,744	7,322	6,500	7,500	1,000	15.38%	Cost increased
10-45-310	AUDIT & ACCOUNTING SERVICES	6,200	6,330	6,462	6,300	41,479	15,000	20,000	5,000	33.33%	Cost increased
10-45-410	UTILITIES	39,965	38,509	52,365	11,265	15,781	15,000	15,000	0	0.00%	
10-45-520	LIABILITY/PROPERTY INSURANCE	48,128	50,965	57,025	59,102	61,179	62,000	75,000	13,000	20.97%	Cost increased
10-45-530	TELEPHONE, CELL PHONES, HOT SPOTS	15,316	17,497	18,263	19,358	20,121	21,000	21,000	0	0.00%	
10-45-602	PRINTING SERVICES	65	0	0	0	0	100	100	0	0.00%	
10-45-660	ANIMAL CONTROL	51,496	44,096	45,976	49,776	51,800	49,000	66,000	17,000	34.69%	Cost increased
10-45-690	MENTAL HEALTH	0	0	0	0	0	0	5,000	5,000	100.00%	
10-45-700	MISCELLANEOUS	670	1,106	138,840	2,096	8,269	3,000	3,000	0	0.00%	
10-45-701	SHREDDING	371	1,132	481	878	596	1,000	1,000	0	0.00%	
10-45-760	CODIFICATION SERVICES	1,500	1,500	1,800	1,930	1,800	2,000	2,000	0	0.00%	
10-45-770	PROFESSIONAL SERVICES-STUDIES	0	0	59	0	7,500	10,000	10,000	0	0.00%	
TOTAL NON-DEPARTMENTAL		200,135	198,652	373,261	204,198	279,390	280,050	310,800	30,750	11.01%	

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025

FUND 10 - GENERAL FUND  
POLICE

ACCOUNT	ACCOUNT TITLE	FY2019-2020	FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS
10-51-110	SALARIES & WAGES	567,264	376,527	710,080	846,594	1,097,772	1,127,262	1,204,771	77,509	6.88%	Police wages
10-51-120	SALARIES & WAGES - TEMP/PART-TIME	20,441	16,142	7,286	10,538	11,510	20,000	126,304	106,304	531.52%	CODE ENFORCEMENT, CRIME VICTIMS, PT- POLIC
10-51-121	COURT SECURITY WAGES	1,469	1,115	627	2,310	5,635	2,657	3,500	844	31.75%	COST INCREASE
10-51-130	OVERTIME/HOLIDAY	-3,713	-6,793	-7,593	0	21,260	32,000	40,000	8,000	25.00%	
10-51-200	EMPLOYEE BENEFITS	385,650	423,311	450,591	477,385	617,604	785,042	895,176	110,134	14.03%	% MEDICAL, % DENTAL & TAXES
10-51-300	TECHNICAL SERVICES	15,592	14,807	16,597	17,514	20,210	22,000	28,000	6,000	27.27%	CSI
10-51-305	PROFESSIONAL SERVICES	2,003	1,033	499	143	388	1,500	1,500	0	0.00%	
10-51-310	NARCOTICS STRIKE FORCE	6,535	6,696	6,510	7,036	7,004	7,500	7,500	0	0.00%	
10-51-330	TRAVEL & TRAINING	3,637	4,812	5,703	10,358	11,716	19,000	19,000	0	0.00%	
10-51-430	EQUIPMENT REPAIR & MAINTENANCE	10,632	12,710	21,295	18,300	31,843	35,900	35,900	0	0.00%	
10-51-440	PUBLIC SAFETY IMPACT FEE EXPENDITURES	10,632	0	0	4,763	0	0	0	0	0.00%	
10-51-500	MOTOR POOL PAYMENTS	84,312	78,300	98,136	76,806	88,295	111,966	131,828	19,862	17.74%	
10-51-550	NAP	425	425	425	425	425	450	450	0	0.00%	
10-51-560	LEXIPOL & ACREDITATION	0	7,041	0	5,023	9,710	6,000	12,600	6,600	110.00%	TRACKING SYSTEM, POWER DMS
10-51-570	MEDIA							1,000	1,000	100.00%	
10-51-590	GASOLINE	23,191	25,108	44,168	36,586	37,360	55,000	55,000	0	0.00%	
10-51-600	OFFICE SUPPLIES & EXPENSES	5,319	3,715	3,553	7,654	6,661	8,500	8,500	0	0.00%	
10-51-602	PRINTING SERVICES	604	456	621	514	0	2,000	2,000	0	0.00%	
10-51-615	UNIFORM ALLOWANCE	7,533	7,259	6,355	7,669	10,368	20,000	20,000	0	0.00%	
10-51-620	AMMO	2,127	2,947	3,086	4,415	4,116	5,000	5,500	500	10.00%	
10-51-640	SUBSCRIPTION & MEMBERSHIPS	720	200	600	630	1,486	1,800	1,800	0	0.00%	
10-51-650	CODE ENFORCEMENT		0	0	0	0	1,000	1,500	500	50.00%	CODE ENFORCEMENT
10-51-655	DRONE MAINTENANCE & SUPPLIES	0	0	0	0	0	1,500	3,000	1,500	100.00%	
10-51-660	LIVE 911	0	0	0	0	3,645	5,000	5,000	0	0.00%	
10-51-665	MDC/AIRCARD	4,815	5,290	5,611	5,838	6,807	8,000	8,000	0	0.00%	
10-51-690	MENTAL HEALTH							3,000	3,000	100.00%	STATE REQUIREMENT
10-51-735	GRANT EXPENDITURES	12,235	6,815	16,696	11,968	2,040	0	0	0	0.00%	
10-51-740	EQUIPMENT	6,224	11,723	12,958	33,537	42,112	40,000	40,000	0	0.00%	
10-51-741	COMPUTER EQUIPMENT	10,094	9,473	1,660	20,414	17,406	20,000	20,000	0	0.00%	
10-51-742	VERSATERM MAINTENANCE - Watchguard	0	0	0	0	5,583	6,000	6,000	0	0.00%	
10-51-743	BODY ARMOR	1,946	1,262	6,213	4,052	4,424	9,000	9,000	0	0.00%	
10-51-745	ALCOHOL ENFORCEMENT-BEER TAX	9,025	0	20,324	2,074	179	0		0	0.00%	
10-51-746	SEAT BELT	317	524	512	0	1,387	1,500	1,500	0	0.00%	
10-51-747	EUDL	0	0	0	0	0	500	500	0	0.00%	
10-51-748	OTHER MISCELLANEOUS	0	0	-104	629	6,915	5,000	5,000	0	0.00%	
10-51-749	ALCOHOL ENFORCEMENT/HWY SAFETY	0	0	0	1,805	0	1,500	1,500	0	0.00%	
10-51-750	SWAT	669	1,275	1,164	1,178	1,204	1,500	1,500	0	0.00%	
TOTAL POLICE		1,189,698	1,012,173	1,433,573	1,616,158	2,075,064	2,364,077	2,705,829	341,752	14.46%	

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025

FUND 10 - GENERAL FUND  
BUILDING INSPECTION / PLANNING

ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-56-110	SALARIES & WAGES	0	0	0	29,505	23,100	(6,405)	-21.71%	Building Tech
10-56-200	EMPLOYEE BENEFITS	0	0	0	3,211	20,000	16,789	522.83%	% MEDICAL, % DENTAL & TAXES
10-56-240	PLANNING COMMISSION REIMBURSEMENT	2,350	2,500	2,150	3,600	3,000	(600)	-16.67%	COMMISSION STIPEND
10-56-250	PROFESSIONAL PLANNER	-9,790	0	12,640	10,000	23,000	13,000	130.00%	CONTRACTED SERVICES
10-56-260	BUILDING INSPECTIONS	15,713	13,640	31,739	25,000	51,000	26,000	104.00%	
10-56-306	PLAN CHECKS	5,910	13,225	24,461	20,000	40,000	20,000	100.00%	
10-56-330	TRAVEL & TRAINING	570	0	198	1,000	1,000	0	0.00%	PERMIT TECH
10-56-640	SUBSCRIPTIONS & MEMBERSHIPS	0	130	0	0	0	0	0.00%	
10-56-750	CODE ENFORCEMENT	1,370	770	96	1,500	1,500	0	0.00%	MAIN UNDER PD
TOTAL BUILDING INSPECTION / PLANNING		16,123	30,265	71,284	93,816	162,600	68,784	96.49%	

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025

FUND 10 - GENERAL FUND  
PUBLIC WORKS / MAINTENANCE

ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	INC/(DEC)	INC/(DEC)	
10-61-110	SALARIES & WAGES	115,064	110,258	112,683	118,376	120,959	2,583	2.18%	DIRECTOR'S PORTION
10-61-150	UNIFORM & SAFETY ALLOWANCE	1,000	1,179	718	1,800	2,000	200	11.11%	
10-61-200	EMPLOYEE BENEFITS	65,246	31,390	62,716	54,007	75,498	21,491	39.79%	% MEDICAL, % DENTAL & TAXES
10-61-330	TRAVEL & TRAINING	4,287	3,291	5,575	6,000	6,000	0	0.00%	Tri-State Conf, APWA Conf, Utah Storm Water, & Flood Plan Management
10-61-430	GENERAL MAINTENANCE	12,655	17,358	20,142	38,000	30,000	(8,000)	-21.05%	All fleet maintenance
10-61-431	BUILDINGS & GROUNDS	13,439	33,465	35,000	35,000	35,000	0	0.00%	Parks, City Hall, Public Works
10-61-445	COMPUTERS	0	0	0	0	5,000	5,000	100.00%	Crew Tracks & internet
10-61-500	MOTOR POOL PAYMENTS	33,684	0	0	0	5,600	5,600	100.00%	Director's truck
10-61-540	EMERGENCY MANAGEMENT	7,049	3,812	0	0	7,000	7,000	100.00%	
10-61-670	MEDIA	0	0	313	1,000	1,000	0	0.00%	
10-61-735	GRANT EXPENDITURES	0	0	0	0	0	0	0.00%	***Moved to 10-63-735
10-61-820	CABIN REPAIRS & MAINT / FURNISHINGS	1,843	17,287	0	5,000	5,000	0	0.00%	
10-61-830	CLEANING OF CITY BUILDINGS	1,431	5,077	11,687	7,000	24,000	17,000	242.86%	cleaning & Supplies City Hall, Cabin, & Public Works Building
TOTAL PUBLIC WORKS / MAINTENANCE		255,698	223,117	248,834	266,183	317,057	50,874	19.11%	

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025

FUND 10 - GENERAL FUND  
PUBLIC WORKS / ROADS

***BUDGET IS COVERED BY B&C ROAD FUNDS AND TRANSPORTATION TAXES***									
ACCOUNT	ACCOUNT TITLE	FY2021-2022 ACTUAL	FY2022-2023 ACTUAL	FY2023-2024 ACTUAL	FY2024-2025 BUDGET	FY2025-2026 REQUESTED	% OF INC/(DEC) INC/(DEC)		DETAILS
10-63-110	SALARIES & WAGES	0	50,639	66,107	104,085	112,446	8,361	8.03%	PW ASSIST, ROAD LEAD, MAIN. I EMPLOYEE
10-63-130	OVERTIME	0	618	0	3,180	3,000	(180)	-5.66%	PW ASSIST, ROAD LEAD, MAIN. I EMPLOYEE
10-63-150	UNIFORM ALLOWANCE	0	574	1,953	2,500	2,500	0	0.00%	
10-63-200	EMPLOYEE BENEFITS	0	43,987	35,192	83,167	92,414	9,247	11.12%	% MEDICAL, % DENTAL & TAXES
10-63-330	TRAVEL & TRAINING	0	86	273	3,500	3,750	250	7.14%	Tri-State, APWA
10-63-425	TOOLS	0	964	1,290	2,000	2,000	0	0.00%	
10-63-433	EQUIPMENT PURCHASE	0	120,200	74,611	50,000	95,000	45,000	90.00%	1 truck, sprayer, roller, & other equipment
10-63-435	SIDEWALK REPAIRS	4,635	5,655	17,684	25,000	25,000	0	0.00%	
10-63-445	COMPUTERS	0	0	0	0	0	0	0.00%	NO NEW COMPUTERS FOR NEXT YEAR
10-63-450	STREET REPAIR	0	74,652	11,838	75,000	150,000	75,000	100.00%	General street maintenance
10-63-459	SNOW REMOVAL - MATERIAL	5,360	18,755	16,998	25,000	25,000	0	0.00%	
10-63-460	SNOW REMOVAL - OVERTIME	477	5,500	4,175	6,000	6,000	0	0.00%	ALL OVERTIME SNOW REMOVAL OF ALL EMPLOYEES
10-63-470	SIGNS	1,530	5,033	3,086	7,500	7,500	0	0.00%	
10-63-480	TRANSPORTATION TAX EXPENDITURES	78,985	38,097	0	1,837	0	(1,837)	-100.00%	
10-63-490	TRANSPORATION IMPACT FEE EXPENSE	8,056	95,156	30,428	58,300	0	(58,300)	-100.00%	
10-63-500	MOTOR POOL PAYMENTS	0	24,432	71,851	65,994	37,152	(28,842)	-43.70%	MAC Truck, Bobcat
10-63-590	FUEL	0	0	3,571	30,000	35,000	5,000	16.67%	
10-63-735	GRANT EXPENDITURES	0	0	11,054	0	0	0	0.00%	
10-63-751	UDOT GRANT	0	0	2,858	0	0	0	0.00%	
10-63-990	TRANSFER TO DEBT SERVICE - IMPACT FEES								
TOTAL PUBLIC WORKS / ROADS		99,043	484,348	352,969	543,063	596,762	53,698	9.89%	

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025

FUND 10 - GENERAL FUND  
PARKS & RECREATION

ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	Details
10-71-110	SALARIES & WAGES	200,506	226,073	231,037	282,715	325,171	42,456	13.06%	DIRECTOR, LEAD, & THREE EMPLOYEES
10-71-120	PART-TIME WAGES - RECREATION	16,909	9,322	10,997	20,000	12,000	(8,000)	-66.67%	REFS
10-71-121	PART-TIME WAGES - SEASONAL	0	0	0	14,000	59,500	45,500	76.47%	TWO SEASONAL EMPLOYEES
10-71-130	OVERTIME	0	278	0	4,725	4,000	(725)	-18.13%	
10-71-150	UNIFORM ALLOWANCE	1,382	1,797	1,428	1,600	2,500	900	36.00%	DIRECTOR, LEAD, & THREE EMPLOYEES
10-71-200	EMPLOYEE BENEFITS	104,352	116,772	133,580	171,154	286,059	114,905	40.17%	% MEDICAL, % DENTAL & TAXES
10-71-250	EQUIPMENT	2,389	1,919	4,838	5,000	25,000	20,000	80.00%	Thatcher, aerator, PLAYGROUND & other equipme
10-71-260	BUILDINGS & GROUNDS	9,511	9,737	9,273	16,500	39,900	23,400	58.65%	Porta Potty rentals \$11,700, fertalizer &
10-71-330	TRAVEL & TRAINING	2,037	4,082	471	7,692	10,400	2,708	26.04%	4 EMPLOYEES 2 CONFERENCES EACH; SPLASH
10-71-410	UTILITIES - RECREATION **CLEAN UP**	5,078	8,165	14,244	21,500	3,000	(18,500)	-616.67%	Garbage
10-71-430	FIELD MAINTENANCE	2,114	313	1,877	2,000	2,000	0	0.00%	
10-71-500	SPLASH PAD SUPPLIES / MAINT.	5,951	5,505	7,762	23,005	23,000	(5)	-0.02%	NEW WATER FEATURES AND REG. MAINTENANCE
10-71-510	MOTOR POOL PAYMENTS	27,576	27,576	23,386	25,157	25,157	0	0.00%	Vehicle Payments
10-71-590	FUEL	0	0	6,089	5,400	6,500	1,100	16.92%	
10-71-600	OFFICE SUPPLIES & EXPENSES	0	957	2,954	2,500	5,000	2,500	50.00%	NEW COMPUTER, CHAIR, REG SUPPLIES
10-71-623	YOUTH BASEBALL / SOFTBALL	5,911	4,757	8,096	12,000	16,000	4,000	25.00%	PITCHING MOUND, UTAH SCREEN/PITCHING, UN
10-71-625	ORION JR HIGH	0	600	4,932	13,000	13,600	600	4.41%	PLACES TO HOST REC GAMES
10-71-628	YOUTH BASKETBALL	0	456	287	4,268	500	(3,768)	-753.60%	EQUIPMENT AND OFFICIALS EQUIPMENT
10-71-630	SANTA AT THE CABIN	702	695	1,209	1,600	1,800	200	11.11%	
10-71-631	EASTER EGG HUNT	660	800	721	1,400	1,700	300	17.65%	
10-71-632	FALL FESTIVAL	2,291	4,532	2,577	4,000	6,000	2,000	33.33%	
10-71-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	2,000	2,000	2,000	2,300	2,550	250	9.80%	
10-71-670	MEDIA	0	0	0	1,000	1,000	0	0.00%	CREATE MEDIA
10-71-733	MOVIIES IN THE PARK	0	7,814	1,910	5,280	3,340	(1,940)	-58.08%	2 MOVIES
10-71-738	FIREWORKS	5,300	5,300	8,300	7,000	7,000	0	0.00%	
10-71-780	COMMUNITY FORESTRY	1,000	7,700	6,068	6,000	6,000	0	0.00%	
10-71-800	PARK IMPACT FEE EXPENSE	41,011	0	224	15,000	0	(15,000)	0.00%	
10-71-810	GRANT EXPENDITURE	0	0	0	0	0	0	0.00%	CREATE GRANT EX.
10-71-840	IRRIGATION & SECONDARY	6,688	8,141	15,044	6,400	20,500	14,100	68.78%	\$14,000 property taxes, SPRINKLER EQUIP
10-71-850	MISCELLANEOUS	14,612	11,620	27,821	32,000	2,500	(29,500)	-1180.00%	
10-71-855	SPECIAL DEPARTMENT ALLOWANCE	0	0	893	1,000	1,500	500	33.33%	CHRISTMAS, EMPLOYEE ENGAGEMNT
10-71-910	RAMP EXPENDITURES	7,263	8,571	6,407	8,036	8,036	0	0.00%	
TOTAL PARKS & RECREATION		465,243	475,482	534,422	723,232	921,213	197,981	21.49%	

FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025

FUND 10 - GENERAL FUND  
CONTRIBUTIONS / RESERVES

ACCOUNT	ACCOUNT TITLE	FY2019-2020	FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF	
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
10-90-100	INCREASE IN FUND BALANCE	0	0	0	0	0	0	0	0	0.00%
10-90-200	RESERVE PARK IMPACT FEES	0	0	0	0	0	0	0	0	0.00%
10-90-210	RESERVE TRANSPORTATION IMPACT	0	0	0	0	0	0	0	0	0.00%
10-90-220	RESERVE PUBLIC SAFETY IMPACT	0	0	0	0	0	0	139,000	139,000	100.00%
10-90-230	RESERVE TRANSPORTATION TAXES	0	0	0	0	2,000	0	0	0	0.00%
10-90-300	RESERVE FIRE IMPACT FEES	0	0	0	0	0	0	0	0	0.00%
10-90-400	RESERVE CLASS C ROAD FUNDS	0	0	0	0	0	0	500,000	500,000	100.00%
10-90-900	TRANSFER TO DEBT SERVICE FUND	0	0	133,057	725,342	725,342	500,000	500,000	0	0.00%
TOTAL CONTRIBUTIONS / RESERVES		0	0	133,057	725,342	727,342	500,000	1,139,000	639,000	87.85%

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025

FUND 21 - FOUR MILE SPECIAL SERVICE DISTRICT

DESCRIPTION		FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		Detail
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
REVENUES									
21-30-600	INTEREST	27	54	35	0		0	0.00%	
21-30-720	SERVICE / UTILITY / CONNECTION FEES	0	14,250	1,500	15,000	15,000	0	0.00%	
TOTAL REVENUES		27	14,304	1,535	15,000	15,000	0	0.00%	
EXPENDITURES									
21-62-400	ENGINEERING	2,618	69	149	0	0	0	0.00%	
21-62-750	SYSTEM MAINTENANCE	0	0	0	12,000	10,000	(2,000)	-16.67%	Meters
TOTAL EXPENDITURES		2,618	69	149	12,000	10,000	(2,000)	-16.67%	
TOTAL FOUR MILE SPECIAL S.D. FUND		(2,591)	14,235	1,386	3,000	5,000	2,000	144.33%	

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025

\*\*This is actually fund 95\*\*

FUND 30 - DEBT/BONDS

DESCRIPTION		FY2019-2020 ACTUAL	FY2020-2021 ACTUAL	FY2021-2022 ACTUAL	FY2022-2023 ACTUAL	FY2023-2024 ACUTAL	FY2024-2025 BUDGETED	FY2025-2026 REQUESTED	INC/(DEC)	% OF INC/(DEC)
REVENUES										
30-30-300	TRANSFER FROM GENERAL FUND	0	0	0	725,342	430,000	725,342	725,400	295,400	40.73%
30-30-305	TRANSFER FROM SEWER FUND	0	0	0	277,400	75,000	277,400	0	(75,000)	-27.04%
30-30-310	TRANSFER FROM STORM WATER FUND	0	0	0	0	345,579	200,000	200,000	(145,579)	-72.79%
30-30-600	INTEREST EARNINGS	0	0	0	0	174,000	430,000	420,000	246,000	57.21%
30-30-800	BOND PROCEEDS	0	0	6,000,000	9,000,000	9,000,000	0		(9,000,000)	0.00%
30-30-805	BOND PROCEED INTEREST EARNINGS	0	0	0	0	0	0		0	0.00%
TOTAL REVENUES		0	0	6,000,000	10,002,742	10,024,579	1,632,742	1,345,400	(8,679,179)	-86.58%
EXPENDITURES										
30-43-910	UTILITY BOND PRINCIPAL PAYMENT	0	0	0	240,000	579,000	600,000	600,000	0	100.00%
30-43-920	UTILITY BOND INTEREST PAYMENT	0	0	0	180,781	551,579	575,000	580,000	5,000	100.87%
30-43-930	UTILITY BOND FEES	0	0	0	0	5,000	5,000	5,000	0	100.00%
30-43-935	BOND ISSUANCE FEES	0	0	26,602	31,750	25,000	25,000	25,000	0	0.00%
30-43-990	TRANSFER TO CAPITAL PROJECTS FUND	0	0	0	0	9,000,000	0	0	0	0.00%
		0	0	0	0	0	0	0	0	0.00%
TOTAL EXPENDITURES		0	0	26,602	452,531	10,160,579	1,205,000	1,210,000	5,000	0.05%
TOTAL DEBT FUND 30		0	0	5,973,398	9,550,211	(136,000)	427,742	135,400	(8,684,179)	6385.43%

\$145,402.09 Public Safety impact fee  
\$200,000.00 Storm Water impact fee

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025

FUND 40 - CAPITAL PROJECTS FUND

DESCRIPTION	FY2019-2020	FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	% OF	
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
REVENUES								
MISCELLANEOUS REVENUE								
40-30-300 GRANTS	528,281	354,348	0	0	527,000	0	(527,000)	-100.00%
40-30-450 MISCELLANEOUS REVENUE	0	0	0	0	0	0	0	0.00%
40-30-600 INTEREST INCOME	20,194	4,565	5,170	285,950	184,000	250,000	66,000	35.87%
MISCELLANEOUS REVENUE	548,475	358,913	5,170	285,950	711,000	250,000	(461,000)	-64.84%
CONTRIBUTIONS & TRANSFERS								
40-39-100 TRANSFERS FROM GENERAL FUND	0	0	0	0	0	500,000	500,000	100.00%
40-39-700 TRANSFERS FROM DEBT SERVICE FUND	0	0	0	6,000,000	9,000,000	0	(9,000,000)	-100.00%
40-39-800 APPROPRIATION OF CAPITAL FUNDS	0	0	0	0	0	0	0	0.00%
40-39-900 SALE OF ASSETS	0	0	0	0	0	0	0	0.00%
TOTAL CONTRIBUTIONS & TRANSFERS	0	0	0	6,000,000	9,000,000	500,000	(8,500,000)	-94.44%
TOTAL REVENUES	548,475	358,913	5,170	6,285,950	9,711,000	750,000	(8,961,000)	-92.28%
EXPENDITURES								
40-40-100 MISCELLANEOUS	0	0	0	0	0	0	0	0.00%
40-40-200 STREET/SIDEWALK PROJECTS	286,268	350,934	0	8,520	477,000	500,000	23,000	4.82%
40-40-300 PARKS & TRAILS	0	0	33,244	21,435	100,000	35,000	(65,000)	-65.00%
40-40-400 CAPITAL STUDIES	0	0	(5,150)	19,682	12,000	12,000	0	0.00%
40-40-500 BUILDINGS/RENOVATIONS & REMODEL	3,262	39,046	0	0	0	0	0	0.00%
40-40-600 BUILDINGS - CONSTRUCTION	0	0	0	247,629	9,000,000	0	(9,000,000)	-100.00%
40-40-700 EQUIPMENT	13,434	4,500	2,890	53,144	0	0	0	0.00%
40-40-800 INCREASE IN FUND BALANCE	0	0	0	0	0	0	0	0.00%
40-40-900 TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0	0.00%
TOTAL EXPENDITURES	302,964	394,480	30,984	350,410	9,589,000	547,000	(9,042,000)	-94.30%
TOTAL CAPITAL PROJECTS FUND	245,511	(35,567)	(25,814)	5,935,540	122,000	203,000	81,000	66.39%

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
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FUND 50 - SEWER

		FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS
REVENUES									
50-30-100	TRANSFERS FROM GENERAL FUND	0	0	0	0	0	0	0.00%	
50-30-200	SEWER CONNECTION INSPECTION	450	0	0	0	0	0	0.00%	
50-30-240	SEWER IMPACT FEES	150	58,180	78,877	75,000	42,000	(33,000)	-78.57%	
50-30-602	SEWER IMPACT FEE INTEREST	0	0	0	0	1,300	1,300	100.00%	
50-30-600	SEWER INTEREST RECEIVED	5,475	44,511	58,347	50,000	43,620	(6,380)	-14.63%	
50-30-602	SEWER IMPACT FEE INTEREST	0	440	1,639	0	750	750	100.00%	
50-30-720	SEWER SERVICE FEES - HVC	695,243	322,548	334,606	359,105	368,122	9,017	2.45%	
50-30-722	SEWER SERVICE FEES - CWS	0	414,198	475,470	513,216	549,710	36,494	6.64%	
50-30-800	USE OF FUND BALANCE	0	141,183	0	275,000	0	(275,000)	0.00%	
TOTAL REVENUES		701,318	981,060	948,939	1,272,321	1,005,502	(266,819)	-20.97%	
EXPENDITURES									
50-62-110	SALARIES & WAGES	60,833	65,175	93,181	97,847	114,720	16,873	17.24%	PW ASSIT DIRECTOR, LEAD
50-62-130	OVERTIME	0	0	0	0	300	300	300.00%	PW ASSIT DIRECTOR, LEAD
50-62-150	UNIFORM ALLOWANCE/SAFETY	0	459	486	1,500	1,500	0	0.00%	
50-62-200	BENEFITS	5,257	13,630	42,639	61,269	93,635	32,365	52.82%	% MEDICAL, % DENTAL & TAXES
50-62-310	SEWER BILLING SERVICE CHARGE	8,689	7,272	7,077	15,000	12,000	(3,000)	-20.00%	Monthly Utility payment to Bona Vista
50-62-311	CENTRAL WEBER SEWER BILLING CHARGE	0	10,313	0	20,000	0	(20,000)	-100.00%	
50-62-330	TRAVEL & TRAINING	0	332	4,143	2,000	3,000	1,000	50.00%	Tri-State, APWA, Rual Water
50-62-410	BLUE STAKES	0	904	902	1,500	3,000	1,500	100.00%	Norfield
50-62-425	TOOLS	0	2,465	533	2,500	2,500	0	0.00%	
50-62-433	EQUIPMENT PURCHASES	0	0	0	350,000	50,000	(300,000)	-85.71%	Water trailer & welder
50-62-460	SEWAGE TREATMENT	410,250	443,381	468,770	475,000	525,000	50,000	10.53%	
50-62-710	IMPACT FEE EXPENDITURES	5,100	0	75	0	10,000	10,000	100.00%	Engineering on projects
50-62-750	SEWER SYSTEM MAINTENANCE	67,969	688	16,053	70,000	75,000	5,000	7.14%	Annual maintenance for sewer system
50-62-850	INTERNAL INSPECTION	43,976	32,938	33,414	65,000	60,000	(5,000)	-7.69%	required cleaning and inspecting
50-62-900	DEPRECIATION	30,272	30,797	48,169	40,475	49,750	9,275	22.92%	
50-62-990	TRANSFER TO DEBT SERVICE - IMPACT FEES	0	277,400	75,000	75,000	0	(75,000)	-100.00%	Bond Payment
TOTAL EXPENDITURES		632,346	885,754	790,441	1,277,091	1,000,404	(276,687)	-21.67%	
TOTAL SEWER FUND		68,972	95,306	158,498	(4,770)	5,098	9,868	-206.87%	

HARRISVILLE CITY  
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FUND 53 - STORM WATER FUND

		FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS
REVENUES									
53-30-240	STORM WATER IMPACT FEES	17,081	84,473	112,122	62,500	59,312	(3,188)	-5.37%	
53-30-450	MISCELLANEOUS REVENUE	650	0	0	0	0	0	0.00%	
53-30-600	STORM WATER INTEREST	1,907	14,783	11,984	15,000	18,762	3,762	20.05%	
53-30-602	STORM WATER IMPACT INTEREST	4,081	27,458	36,164	10,000	12,310	2,310	18.77%	
53-30-720	STORM WATER UTILITY FEES	356,374	357,286	379,496	393,750	405,110	11,360	2.80%	
53-30-740	CONTRUCTION ACTIVITY FEE	5,850	22,100	35,785	10,000	23,000	13,000	56.52%	
53-30-800	USE OF FUND BALANCE	0	180,782	0	400,000	0	(400,000)	0.00%	
TOTAL REVENUES		385,944	686,882	575,551	891,250	518,494	(372,756)	-71.89%	
EXPENDITURES									
53-62-100	SALARIES & WAGES	60,065	96,877	138,134	137,139	150,554	13,415	9.78%	PW ASSIT DIRECTOR, LEAD, MAINT. II EMPLOYEE
53-62-130	OVERTIME	0	0	0	0	500	500	300.00%	PW ASSIT DIRECTOR, LEAD, MAINT. II EMPLOYEE
53-62-150	UNIFORM ALLOWANCE/SAFETY	175	454	1,787	2,500	2,000	(500)	-20.00%	
53-62-200	BENEFITS	19,205	73,445	85,945	99,264	94,950	(4,314)	-4.35%	% MEDICAL, % DENTAL & TAXES
53-62-300	PROFESSIONAL & TECHNICAL SERVICES	1,339	(7,220)	(7,333)	250,000	3,000	(247,000)	-98.80%	GOLDEN SPIKE STORM WATER COALITION
53-60-310	STORM WATER BILLING CHARGE	8,380	18,057	7,077	15,000	12,000	(3,000)	-20.00%	
53-62-330	TRAVEL & TRAINING	0	2,711	2,747	3,500	3,000	(500)	-14.29%	TRI-STATE, APWA, UTAH STATE STORM WATER
53-62-410	BLUE STAKES	0	358	141	1,500	3,000	1,500	100.00%	
53-62-400	ENGINEERING	0	1,250	0	0	15,000	15,000	100.00%	
53-62-425	TOOLS	0	656	360	2,500	2,500	0	0.00%	SMALL TOOLS
53-62-433	EQUIPMENT	0	0	(7,333)	250,000	75,000	(175,000)	-70.00%	TRUCK, ATTACHMENT FOR SKIDSTIR
53-62-500	MOTOR POOL PAYMENTS	3,696	3,696	3,699	0	0	0	0.00%	
53-62-600	STORM WATER MANAGEMENT	45,405	116,421	38,949	75,000	100,000	25,000	33.33%	
53-62-850	PIPE INSPECTION	0	4,727	24,486	50,000	50,000	0	0.00%	
53-62-860	IMPACT FEE EXPENDITURES	74,585	60,394	10,810	0	5,000	5,000	100.00%	ENGINEERING PROJECTS
53-62-900	DEPRECIATION	51,830	52,123	81,977	58,830	81,290	22,460	38.18%	
53-62-990	TRANSFER TO DEBT SERVICE - IMPACT FEES	0	0	345,579	200,000	200,000	0	0.00%	
TOTAL EXPENDITURES		264,680	423,949	727,026	1,145,233	797,794	(347,439)	-30.34%	
TOTAL STORM WATER FUND		121,264	262,933	(151,475)	(253,983)	(279,300)	(25,317)	9.97%	

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
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FUND 54 - STREET LIGHT FUND

		FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS
REVENUES										
54-30-600	STREET LIGHT INTEREST	86	119	1,210	3,230	1,000	1,400	400	40.00%	
54-30-720	STREET LIGHT SERVICE FEES	10,511	21,021	31,868	50,634	77,484	77,484	0	0.00%	PER FEE SCHEDULE OF \$3.50/EA ERU
TOTAL REVENUES		10,597	21,140	33,078	53,864	78,484	78,884	400	0.51%	
EXPENDITURES										
54-62-310	STREET LIGHT BILLING CHARGE	0	0	1,117	0	2,000	12,000	10,000	83.33%	PAYMENT TO BONA VISTA - MONTHLY
54-62-410	STREET LIGHT UTILITIES	0	0	15,145	38,930	50,000	50,000	0	0.00%	4 MILE, PW BUILDING, CITY HALL, STREET LIGHTS
54-62-460	STREET LIGHT EXPENSE	0	6,447	20,070	10,900	2,000	15,000	13,000	86.67%	REPAIR OF STREET LIGHTS
TOTAL EXPENDITURES		0	6,447	36,332	49,830	54,000	77,000	23,000	29.87%	
TOTAL STREET LIGHT FUND		10,597	14,693	(3,254)	4,034	24,484	1,884	(22,600)	-1199.58%	

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
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FUND 60 - GARBAGE FUND

DESCRIPTION		FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
REVENUES									
60-30-100	TRANSFERS FROM GENERAL FUND	0	0	84,000	0	0	0	0.00%	
60-30-600	INTEREST INCOME	0	(1,606)	8	0	0	0	0.00%	
60-30-710	GARBAGE SERVICE FEES	359,770	403,739	461,469	658,158	665,843	7,685	1.15%	
60-30-715	RECYCLING SERVICE FEES	80,025	105,948	124,053	124,488	148,512	24,024	16.18%	
TOTAL REVENUES		439,795	508,081	669,530	782,646	814,355	31,709	3.89%	
EXPENDITURES									
60-52-310	GARBAGE BILLING CHARGE	8,015	11,748	0	31,634	32,000	366	1.14%	Utility Charges
60-52-440	GARBAGE/RECYCLE CHARGES	471,836	527,235	530,830	558,869	600,000	41,131	6.86%	
	CITY CLEAN UP					20,000	20,000	100.00%	
TOTAL EXPENDITURES		479,851	538,983	530,830	590,503	632,000	41,497	6.57%	
TOTAL GARBAGE FUND		(40,056)	(30,902)	138,700	192,143	182,355	(9,788)	-5.37%	

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 REQUESTED BUDGET  
AS OF MAY 2025  
**FUND 61 - MOTOR POOL FUND**

DESCRIPTION	FY2019-2020	FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF	
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
<b>REVENUES</b>									
61-30-100 TRANSFER FROM OTHER FUNDS	0	0	133,057	0	0	0	0	0	0.00%
61-30-200 OUTSIDE LEASE REVENUE	0	18,000	9,000	9,000	9,000	0	0	0	0.00%
61-30-300 INTERNAL LEASE REVENUE	169,548	97,992	173,052	140,071	187,068	216,002	231,042	15,040	6.96%
61-30-450 MISCELLANEOUS REVENUE	28,236	35,376	0	0	0	0	0	0	0.00%
61-30-600 INTEREST EARNED	13,163	3,477	4,112	28,316	5,000	20,000	27,000	7,000	35.00%
61-30-800 SALE OF FIXED ASSETS	0	0	39,900	0	20,000	20,000	20,000	0	0.00%
<b>TOTAL REVENUES</b>	<b>210,947</b>	<b>154,845</b>	<b>359,121</b>	<b>177,387</b>	<b>221,068</b>	<b>256,002</b>	<b>278,042</b>	<b>22,040</b>	<b>8.61%</b>
<b>EXPENDITURES</b>									
61-40-400 OUTSIDE LEASE PAYMENTS	0	18,000	525	0	9,000	0	0	0	0.00%
61-40-428 INTEREST EXPENSE - LEASES	0	0	1,985	2,458	0	0	0	0	0.00%
61-40-620 ASSET PURCHASES	0	0	0	38,733	454,000	263,275	129,710	(133,565)	-50.73%
61-40-630 RETURN VALUE OF SOLD ASSETS	0	0	0	0	0	0	0	0	0.00%
61-40-900 DEPRECIATION	177,093	170,249	188,463	260,891	231,000	230,000	230,000	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>177,093</b>	<b>188,249</b>	<b>190,973</b>	<b>302,082</b>	<b>694,000</b>	<b>493,275</b>	<b>359,710</b>	<b>(133,565)</b>	<b>-27.08%</b>
<b>TOTAL MOTOR POOL FUND</b>	<b>33,854</b>	<b>(33,404)</b>	<b>168,148</b>	<b>(124,695)</b>	<b>(472,932)</b>	<b>(237,273)</b>	<b>(81,668)</b>	<b>155,605</b>	<b>-65.58%</b>

	Position	New Ranges					
		Low	Hrly	Mid	Hrly	High	Hrly
Police	Police Chief	\$109,241.60	\$52.52	\$136,947.20	\$65.84	\$162,302.40	\$78.03
	Assistant Chief/Master	\$95,742.40	\$46.03	\$121,846.40	\$58.58	\$147,950.40	\$71.13
	Lieutenant	\$84,947.20	\$40.84	\$99,340.80	\$47.76	\$115,814.40	\$55.68
	Sargent	\$75,379.20	\$36.24	\$90,292.80	\$43.41	\$105,164.80	\$50.56
	Detective	\$60,507.20	\$29.09	\$70,948.80	\$34.11	\$82,451.20	\$39.64
	Patrol Officer I	\$54,724.80	\$26.31	\$66,809.60	\$32.12	\$80,038.40	\$38.48
	Patrol Officer II	\$57,720.00	\$27.75	\$67,787.20	\$32.59	\$82,139.20	\$39.49
	Patrol Officer III	\$59,571.20	\$28.64	\$74,859.20	\$35.99	\$89,523.20	\$43.04
	Police Administrator	\$52,665.60	\$25.32	\$65,436.80	\$31.46	\$78,208.00	\$37.60
	Code Enforcement	\$43,534.40	\$20.93	\$54,787.20	\$26.34	\$64,376.00	\$30.95
	Victim Advocate	\$53,268.80	\$25.61	\$57,844.80	\$27.81	\$77,230.40	\$37.13
	Crossing Guard	\$30,368.00	\$14.60	\$34,403.20	\$16.54	\$38,438.40	\$18.48
Parks	Director	\$74,692.80	\$35.91	\$91,083.20	\$43.79	\$107,473.60	\$51.67
	Lead	\$49,524.80	\$23.81	\$61,110.40	\$29.38	\$72,841.60	\$35.02
	Maintenance I	\$44,449.60	\$21.37	\$55,660.80	\$26.76	\$67,392.00	\$32.40
	Maintenance II	\$45,947.20	\$22.09	\$56,888.00	\$27.35	\$68,161.60	\$32.77
	Maintenance III	\$45,032.00	\$21.65	\$60,673.60	\$29.17	\$67,953.60	\$32.67
Public Works	Director	\$99,486.40	\$47.83	\$123,968.00	\$59.60	\$148,470.40	\$71.38
	Assistant Director	\$82,368.00	\$39.60	\$104,083.20	\$50.04	\$125,798.40	\$60.48
	Inspector	\$52,062.40	\$25.03	\$64,812.80	\$31.16	\$77,542.40	\$37.28
	Utility Superintendent	\$48,276.80	\$23.21	\$59,217.60	\$28.47	\$70,158.40	\$33.73
	StormWater	\$47,070.40	\$22.63	\$58,822.40	\$28.28	\$70,595.20	\$33.94
	Utility Maintenance I	\$39,416.00	\$18.95	\$51,833.60	\$24.92	\$62,774.40	\$30.18
	Utility Maintenance II	\$44,574.40	\$21.43	\$56,201.60	\$27.02	\$67,828.80	\$32.61
	Utility Maintenance III	\$50,148.80	\$24.11	\$63,960.00	\$30.75	\$77,750.40	\$37.38
	Roads - Leader	\$54,558.40	\$26.23	\$65,457.60	\$31.47	\$76,356.80	\$36.71
Admin	City Administrator	\$115,128.00	\$55.35	\$145,558.40	\$69.98	\$175,968.00	\$84.60
	Planner	\$71,760.00	\$34.50	\$86,278.40	\$41.48	\$100,776.00	\$48.45
	Treasurer	\$78,083.20	\$37.54	\$108,243.20	\$52.04	\$129,417.60	\$62.22
	City Recorder	\$50,980.80	\$24.51	\$62,712.00	\$30.15	\$74,464.00	\$35.80
	Court	\$58,177.60	\$27.97	\$70,740.80	\$34.01	\$83,283.20	\$40.04
	Deputy Recorder	\$41,870.40	\$20.13	\$52,020.80	\$25.01	\$62,171.20	\$29.89

## Harrisville City Consolidated Fee Schedule

As of 05/09/2025

*Processes, appeal process, enforcement and penalties can be found within Harrisville City Code*

### Utilities

Garbage		\$21.50
Additional Can		\$21.50
	<i>each additional can after the first initial</i>	
Recycle		\$7.00
Additional Can		\$7.00
	<i>each additional can after the first initial</i>	
Sewer		
Harrisville City		\$11.50
Central Sewer		\$16.38
Storm water		\$9.00
Street Lights		
Residential		\$2.50
Commercial		\$3.00
Water	<i>Goes through Bona Vista for their fee schedule</i>	
	<i>801-621-0474</i>	

### Planning & Zoning

*In the event that an applicant fails to fully pay any development fees prescribed in this part, fails to complete a development where the city has incurred costs in excess of the fees actually paid by applicant, or the costs incurred by the city relating to applicant exceed the fees collected in this part, developer shall reimburse the city the actual costs incurred by the city within 30 days from the date of invoice by the city. In addition to other remedies, failure to pay development fees may result in a certificate of non-compliance being issued and recorded by the city on the applicable development.*

Land use amendment and annexation application fees		
Amendment to the Land Use Map		\$300.00
Text change amendments to the Land Use Ordinance		\$300.00
Amendment to the General Plan Map		\$300.00
Annexation		\$300.00
Site Plan and Conditional Use Permit Application Fees		
Permitted use site plan review		\$250.00
Residential conditional use		\$150.00 + \$10.00 per unit
Commercial or Manufacturing Conditional Use		\$300.00
Appeal Authority		
Variances		\$200.00
Non-Variances		\$100.00
Appeal of administrative decision		\$25.00
	<i>This is strictly on building permit and interpretations</i>	

### Subdivisions

*In the event that an applicant fails to fully pay any development fees prescribed in this part, fails to complete a development where the city has incurred costs in excess of the fees actually paid by applicant, or the costs incurred by the city relating to applicant exceed the fees collected in this part, developer shall reimburse the city the actual costs incurred by the city within 30 days from the date of invoice by the city. In addition to other remedies, failure to pay development fees may result in a certificate of non-compliance being issued and recorded by the city on the applicable*

Subdivision application (preliminary & minor lot, due on application)		\$2,000.00 + \$50.00 per lot
Final Acceptance		Public Works discrepancy
Final subdivision review		\$90.00 per lot

*This fee per lot shall apply toward the final subdivision review fee which is required to be paid prior to recording of the final plat, or included as part of the escrow to be drawn by the city.*

Subdivision research		\$35.00 (per hour)
Lot line adjustment (within subdivision)		\$150.00

Boundary line adjustment (not in subdivision)	\$100.00
Boundary line adjustment (not in subdivision)	\$100.00
Amendment to existing subdivision after final acceptance	\$100.00 + \$25.00 per unit
Combine parcels	\$20.00
Expired subdivision reapplication fee	\$1,500.00

#### **Business License Fees**

Automotive	\$216.76
Beer License	\$188.61
Big Box	\$92,858.11
Construction	\$188.61
Contracted Services	\$221.44
Convenience Store	\$5,888.68
Counseling Services	\$188.61
Day Care / Pre-school	\$408.64
Entertainment	\$4,915.28
Financial Services	\$188.61
Home Occupation	\$188.61
Manufacturing	\$188.61
Professional / Business Services	\$188.61
Rental	\$188.61
Restaurants	\$821.39
Restaurants - Seasonal	\$188.61
Retail / Wholesale Sales	\$317.85
Solicitor	\$188.61
Storage	\$553.71
Temporary License	\$188.61
Thrift Store	\$4,578.34

#### **SWPPP**

SWPPP Violation Red Tag Removal	\$300.00
SWPPP Violation Clean Up	\$500 each offense
* Vac Truck	\$500/2hrs + \$255/additional hr
* Sweeper	\$350/2hrs + \$185 additional hr
* Concrete Washout	\$1,000 - additional offenses
No SWPPP Plan on site	\$50.00
Missing Storm Water Protection Barrier (BMP)	Employee Time + Cost of protective material BMP
Illegal Stockpiling of any Material in Public Right of Way	\$500.00
Track out Pad/ADA Access	\$500.00
Portable Toilet Relocation	\$100.00

#### **Building Permits**

Building Fee	refer to icc building valuation data
Plan Check	65% of building fee
State Surcharge	1% of building fee
Additional inspections	\$30.00

*The following is based upon one single family unit. Other types of permits amount will vary.*

Central Weber Impact Fee	
As of July 1, 2024	\$3,537.00
As of July 1, 2025	\$3,575.00
North View Fire Impact Fee	\$225.56
Park Impact Fee	\$1,739.39

Public Safety	\$350.99
Storm Water	\$2,447.25
As of July 1, 2024	\$2,462.21
As of July 1, 2025	\$2,477.26
As of July 1, 2026	\$2,492.44
Transportation	\$2,453.14
Sewer	\$1,716.26
As of July 1, 2024	\$1,721.40
As of July 1, 2025	\$1,726.61
As of July 1, 2026	\$1,731.89
Storm Water Const. Activity Permit Fee	\$650.00
4-Mile Connection Fee	\$750.00
Plans changed after approval	5% of total permit fee

#### **Encroachments**

Permit	\$500.00
Road Cut	\$750 + \$0.25 per sqft
Boring	\$500.00
Curb, Gutter, & Sidewalk cut	\$150.00
Violations & penalties	
Civil - not to exceed	\$1000.00 per day
Criminal - Class B Misdemeanor with fine not exceeding	\$1000.00 per day

#### **Recreation**

Baseball/Softball	\$40.00
Basketball ( <i>Jersey not included</i> )	\$45.00

#### **Other Fees**

Cabin Rental - <i>Residents only</i>	
No food	\$150.00
Small Family Group - <i>no more the 40 people &amp; food is allowed</i>	\$200.00
Weddings, receptions, or open houses	\$650.00
Deposit	\$750.00
cancelation fee	\$25.00
Cancelation fee 2wks before reservation	Full reservation fee
Bowery Rental - <i>Residents only</i>	\$75.00
With sound equipment	Rental + \$50.00
Deposit	\$200.00
cancelation fee	\$25.00
Cancelation fee 2wks before reservation	Full reservation fee
Credit Card Fee	2.5% of total charge
Horizon Book	\$10.00
Municipal Election Filing	\$25.00
Address certificate (per unit number)	\$75.00
Color Maps (8 1/2" X 11")	\$1.00
Police/Accident Report	\$25.00 up to 30 pages
	\$0.50 each additional page
<i>Video requests will be addrssed on an individual basis</i>	
CDs of photos	\$25.00
Annual Sex Offender Registry	\$25.00 on birth month