



Council Special Meeting

6-24-2025

(7:00 p.m.)

DRAFT

MINUTES OF MORGAN CITY COUNCIL MEETING

June 10, 2025; 7:00 P.M.

MAYOR AND COUNCIL MEMBERS PRESENT:

Mayor Steve Gale, Tony London, Eric Turner, Jeffery Richins, and Dave Alexander

STAFF PRESENT IN-PERSON:

Ty Bailey, City Manager; Janet Pace, City Recorder

EXCUSED:

Council Member Jeff Wardell,
Gary Crane, City Attorney

OTHERS PRESENT:

Briggs McGiven, Katie McGiven, Bill Crawley,
Laurann McGuire and Brian McGuire

This meeting was held in the Council Conference Room of the Morgan City Offices, 90 West Young Street, Morgan, Utah. The meeting was streamed live on YouTube and available for viewing on the City's website – morganutah.gov

This meeting was called to order by Mayor Steve Gale.

The Star Spangled Banner was sung by Briggs McGiven

The opening ceremony was presented by Council Member Jeffery Richins

APPROVAL OF MEETING AGENDA

MOTION: Council Member Tony London moved to approve the agenda

SECOND: Council Member Eric Turner

Vote was 4 ayes; Motion passed unanimously to approve the agenda

MINUTES AND WARRANTS

MOTION: Council Member Tony London moved to approve the following:
Minutes of the City Council Meeting - May 13, 2025, with minor changes to reflect that Jeffery Richins was not present to vote, and Warrants (5/09/25 - 6/6/2025).

SECOND: Council Member Eric Turner

DRAFT

Discussion: Tony requested clarification on specific items listed in the invoice register before the vote. He asked Ty to explain the expenses related to KPS services. Ty explained that one project involved replacing a failed pump at the Island Road, which also required a new SCADA system and additional equipment due to the extent of the damage. The second project, tied to the cemetery, involved ongoing work on a SCADA system for a pump and tank that operates the sprinkler system in the park.

Vote was 4 ayes; Motion passed unanimously to approve the minutes with changes and one set of warrants.

CITIZEN COMMENTS

Traffic by Riverside Park

Bill Crawley, a new resident of Morgan City living in the Riverside Apartments, shared concerns about traffic speed and safety on 125 North near Riverside Park. He reported that drivers frequently speed despite posted limits of 25 mph and 20 mph near the park, and there is a lack of clear signage and visibility near the bridge, especially on the south side at “Crowther’s Corner,” where crosswalks are hard to see. Crawley emphasized the danger this poses to children crossing between the apartments and the park.

He described the park as an “attractive nuisance,” drawing in children and increasing the need for caution. Crawley praised the sheriff’s office for its quick response and noted that the high school had encouraged students to slow down, which helped. He recommended additional signage, better markings, and possibly flashing lights to improve safety, acknowledging budget limits but stressing the urgency of the issue.

Mayor Gale and council members thanked Mr. Crawley for his input. They agreed the area is particularly sensitive due to the nearby park, schools, and housing. Tony recalled that these concerns were raised when the apartment complex was approved. Jeffery noted that recent improvements, like sidewalk clearance and painted lines, have helped. The mayor confirmed the issue would be reviewed further.

Speeding and E-Bike Concerns

Laurann McGuire commented that speeding is a citywide problem. She mentioned observing a motorcyclist speeding on the way to the meeting and agreed with Mayor Gale that Island Road also faces speeding issues, similar to the north side of the city where large trucks often travel at high speeds. Laurann questioned whether the 20 mph signs near the park were meant to designate school zones only, as that speed limit is typically used during school hours. Tony and Jeffery agreed, believing that 20 mph zones are tied to school hours rather than standard street limits.

Jeffery then brought up growing concerns about electric bikes, or E-bikes, speeding on sidewalks without stopping. He mentioned that fast, dirt bike-style electric vehicles are becoming more common, and other cities are likely facing similar problems. Laurann suggested that instead of expensive measures like new

DRAFT

signs or speed bumps, the city could launch a low-cost public awareness campaign to remind residents about speed limits and safety.

CITY REPORTS AND BUSINESS

CITY COUNCIL

Traffic Enforcement

Tony raised a question about the city's contracted agreement with the county for law enforcement, specifically whether the city is receiving the full eight hours of daily patrol they pay for from one assigned sheriff's deputy. Mayor Gale responded that he has spoken with the officer and would like to have a better log of patrol time. Tony suggested that the sheriff could meet with the council occasionally to provide updates, expressing concern that patrol visibility in the city seems low.

The group also discussed using portable digital speed signs more frequently, rotating their placement throughout the city instead of only deploying them after complaints. Tony and Ty agreed that these signs are effective at reminding drivers to slow down. Mayor Gale noted that the city's new sign could be used to share reminders about speed limits and driver caution.

Tony confirmed his belief that the city is entitled to basic law enforcement coverage as part of the county. Ty reassured him that the city is indeed getting 40 hours a week from the contracted officer, and that other county officers often assist in the area as well, increasing overall presence. Both agreed that consistent patrols and random enforcement blitzes would send a strong message to residents and improve compliance.

Commercial Appearance and Waste Services

Tony expressed strong agreement with recent public concerns regarding the appearance of the area in front of the Comfort Inn hotel on Commercial Street. Tony emphasized that the city has invested time and effort into beautifying Commercial Street, making it frustrating that the first impression visitors get when exiting the freeway is an unkempt and unattractive frontage. He shared that some residents have questioned why the city enforces maintenance on residential properties but seemingly ignores commercial ones, particularly at such a visible location. Tony stated that, from a visitor's perspective, the current condition might deter potential guests and give an unfair impression of the hotel's quality.

Ty responded that this is an issue of code enforcement, suggesting there may be tools available to encourage improvement. Eric and other members agreed with Tony's points, noting that the city has worked hard on other entrances—such as adding flags and landscaping at the freeway

DRAFT

off-ramp and this particular area stands out negatively by comparison. Mayor Gale noted that at least part of the issue might improve with potential development in the area, as a sign has recently been placed that may indicate progress. Eric added that the city has plans to make upgrades to the nearby plaza, which will further highlight how out of place the hotel frontage appears.

The mayor moved to other concerns, including a recycling pickup issue. He observed that the service had resumed on the north side of the city, but other areas had not. Jeffery mentioned that half of his street had not been picked up since the previous Wednesday and shared that he was told service would resume that week. The mayor humorously noted that his own recycling was picked up.

Tony said he called the city to inquire and was told that pickups are currently staggered, with different areas scheduled on alternating weeks. He concluded that the issue should be resolved soon and normalized within a month.

CITY MANAGER - UPDATES

Ty provided several updates. First, he noted that the city's Accessory Dwelling Unit (ADU) ordinance is being reviewed by the planning commission. The current ordinance is based on zoning rather than lot size, which has caused issues for properties that are larger than the minimum requirements but fall under zones not typically permitting ADUs. The revision aims to align the ordinance with actual lot sizes for better functionality.

Ty also addressed the West Young Street project. A pause was made in the road work to address aging water lines after a nearby break revealed infrastructure over 60 years old. The city is proactively replacing these old lines and relocating water meters into the newly created park strip to avoid future disruptions. While this causes a delay, it is seen as a worthwhile long-term improvement and will be funded from the water budget.

Additionally, Ty confirmed that graffiti under the bridge has been painted over as part of a high school project, involving a group of students. Although previously reported, he clarified it again. Finally, the city is pursuing the installation of security cameras in that area as a long-term deterrent. The process has proven challenging due to decorative streetlight poles and the need for internet connectivity, but bids are underway. Ty concluded by noting that he will continue to send email updates as needed.

CLOSED SESSION

MOTION: Council Member Eric Turner moved to go into a closed session at 7:51 p.m.

DRAFT

- A. Strategy session to discuss pending or reasonably imminent litigation.
- B. And strategy session to discuss the sale of real property, including any form of water right or water shares.

SECOND: Council Member Jeffery Richins.

Vote: 4 ayes; Motion passed to go into closed session.

PRESENT: Mayor, City Manager, City Recorder, Tony London, Eric Turner, David Alexander, Jeffery Richins

This meeting was adjourned at 8:30 p.m.

Janet Pace, City Recorder

Steve Gale, Mayor

These minutes were approved at the _____ meeting.

Kale Watkins

From: Google Forms <forms-receipts-noreply@google.com>
Sent: Wednesday, June 11, 2025 11:35 AM
To: Kale Watkins
Subject: Full MWPP Survey - 2025



Thanks for filling out [Full MWPP Survey - 2025](#)

Here's what was received.

Full MWPP Survey - 2025

Municipal Wastewater Planning Program survey for the year 2024.

Email *

kwatkins@morganutah.gov

Section I: General Information

Note: This questionnaire has been compiled for your benefit to assist you in evaluating the technical and financial needs of your wastewater systems. If you received financial assistance from the Water Quality Board, annual submittal of this report is a condition of the assistance. Please answer questions as accurately as possible to give you the best evaluation of your facility. If you need assistance please send an email to wqinfodata@utah.gov and we will contact you as soon as possible. You may also visit our Frequently Asked Questions page

What is the name of the Facility? *

morgan city corporation wastewater facility

What is the Name of the person responsible for this organization?

*

Kale Watkins

What is the Title of the person responsible for this organization? *

Water and Wastewater supervisor

What is the Email Address for the person responsible for this organization? *

kwatkins@morganutah.gov

What is the Phone number for the person responsible for this organization? *

8015168112

Please identify the Facility Location? *

Please provide either Longitude and Latitude, address, or a written description of the location (with area or point).

41.05072, -111.69821 northwest side of Morgan city limits

Are you a federal facility?

A federal facility is a military base, a national park, or a facility associated with a federal government organization (e.g., BLM, Forest Service, etc.)

Yes

No

Financial Evaluation Section

As you begin this survey you must keep in mind which part of the wastewater system that you represent, unless you represent it all (e.g., collections, treatment, or both). If you only represent the collection system please respond to each question thinking only of collection system data as you proceed through this survey. The same goes for treatment and both. If you get a question that does not apply to the part of the system which you represent then leave it unanswered. However, please try to answer as many questions as you possibly can.

This section is completed by:

kale Watkins

Are sewer revenues maintained in a dedicated purpose enterprise/district account?

Yes

No

Are you collecting 95% or more of your anticipated sewer revenue?

Yes

No

Are Debt Service Reserve Fund requirements being met?

Yes

No

Where are sewer revenues maintained?

General Fund

Combined Utilities Fund

Other

What was the average MONTHLY User Charge for 2024?

719.04

Do you have a water and/or sewer customer assistance program (CAP)?

Yes

No

Are property taxes or other assessments applied to the sewer systems?

Yes

No

What is the yearly amount of revenue that you receive from these taxes?

0

Are sewer revenues sufficient to cover operations & maintenance costs, and repair & replacement costs (OM&R) at this time?

Yes

No

Are projected sewer revenues sufficient to cover operation & maintenance, and repair and replacement costs for the next five years?

Yes

No

Does the sewer system have sufficient staff to provide proper operation & maintenance, and repair and replacement?

Yes

No

Has a repair and replacement sinking fund been established for the sewer system?

Yes

No

Is the repair & replacement sinking fund sufficient to meet anticipated needs?

Yes

No

Are sewer revenues sufficient to cover all costs of current capital improvements projects?

Yes

No

Has a Capital Improvements Reserve Fund been established to provide for anticipated capital improvement projects?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next five years?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next ten years?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next twenty years?

Yes

No

Have you completed a rate study within the last five years?

Yes

No

Do you charge Impact fees?

Yes

No

If you charged Impact Fees, how much were they? =

If not a flat fee, use total collected impact fees for the year divided by the total number of entities who paid fees that year.

\$2475.07

Have you completed an impact fee study in accordance with UCA 11-36a-3 within the last five years?

Yes

No

Do you maintain a Plan of Operations?

Yes

No

Have you updated your Capital Facility Plan within the last five years?

Yes

No

In what year was the Capital Facility Plan last updated?

2023

Do you use an Asset Management system for your sewer systems?

Yes

No

Do you know the total replacement cost of your total sewer system capital assets?

Yes

No

Replacement Cost =

15 million

Do you fund sewer system capital improvements annually with sewer revenues at 2% or more of the total replacement cost?

Yes

No

What is the sewer/treatment system annual asset renewal cost as a percentage of its total replacement cost?

30%

Describe the Asset Management System. Check all that apply:

☒ Spreadsheet

GPS

Accounting Software

☒ Specialized Software

What is the 2024 Capital Assets Cumulative Depreciation for your facility?

50 year life on 15 million (300,000) a year

What is the 2024 Capital Assets Book Value?

Book Value = (total cost) - (accumulated depreciation)

13,500,000.00

Cost of projected capital improvements - Please enter a valid numerical value - 2024?

0

Cost of projected capital improvements - Please enter a valid numerical value - 2025 through 2029?

0

Cost of projected capital improvements - Please enter a valid numerical value - 2030 through 2034?

0

Cost of projected capital improvements - Please enter a valid numerical value - 2035 through 2039?

0

Cost of projected capital improvements - Please enter a valid numerical value - 2040 through 2044?

10 million

Purpose of Capital Improvements - 2024? Check all that apply.

Replace/Restore

New Technology

Increased Capacity

Purpose of projected Capital Improvements - 2025 through 2029? - Check all that apply.

Replace/Restore

New Technology

Increased Capacity

Purpose of projected Capital Improvements - 2030 through 2034 Check all that apply.?

Replace/Restore

New Technology

Increased Capacity

Purpose of projected Capital Improvements - 2035 through 2039? - Check all that apply.

Replace/Restore

New Technology

Increased Capacity

Purpose of projected Capital Improvements from 2040 through 2044? - Check all that apply.

Replace/Restore

☒ New Technology

☒ Increased Capacity

To the best of my knowledge, the Financial Evaluation section is completed and accurate.

True

False

Do you have a collection system? *

Yes

No

Collection System

Including piping and lift stations.

This form is completed by [name]?

The person completing this form may receive Continuing Education Units (CEUs).

Kale Watkins

Part I: SYSTEM DESCRIPTION

Please answer the following questions regarding SYSTEM DESCRIPTION.

What is the largest diameter pipe in the collection system?

Please enter the diameter in inches.

15"

What is the average depth of the collection system?

Please enter the depth in feet.

8'8"

What is the total length of sewer pipe in the collection system?

Please enter the length in miles.

26

How many lift/pump stations are there in the collection system?

3

What is the largest capacity lift/pump station in the collection system?

Please enter the design capacity in gpm.

750 gpm

Do seasonal daily peak flows exceed the average peak daily flow by 100 percent or more?

Yes

No

What year was your collection system first constructed?

This can be an approximate guess if you really are not sure.

1968

In what year was the largest diameter sewer pipe in the collection system constructed, replaced or renewed?

If more than one, cite the oldest.

Part II: DISCHARGES

Please answer the following questions regarding DISCHARGES.

How many days last year was there a sewage bypass, overflow or basement flooding in the system due to rain or snowmelt?

0

How many days last year was there a sewage bypass, overflow or basement flooding due to equipment failure, except plugged laterals?

0

Sanitary Sewer Overflow (SSO)

Class 1 - a Significant SSO means a SSO backup that is not caused by a private lateral obstruction or problem that:

- (a) affects more than five private structures;
- (b) affects one or more public, commercial or industrial structure(s);
- (c) may result in a public health risk to the general public;
- (d) has a spill volume that exceeds 5,000 gallons, excluding those in single private structures; or
- (e) discharges to Waters of the State.

Class 2 - a Non-Significant SSO means a SSO or backup that is not caused by a private lateral obstruction or problem that does not meet the Class 1 SSO criteria

How many Class 1 SSOs were there in Calendar year 2024?

0

How many Class 2 SSOs were there in Calendar year 2024?

0

Please indicate what caused the SSO(s) in the previous 2 questions.

na

Please specify whether the SSOs were caused by contract or tributary community, etc.

na

Part III: NEW DEVELOPMENT

Please answer the following questions regarding NEW DEVELOPMENT.

Did an industry or other development enter the community or expand production in the past two years, such that flow or wastewater loadings to the sewerage system increased by 10% or more?

Yes

No

Are new developments (industrial, commercial, or residential) anticipated in the next 2 - 3 years that will increase flow or BOD5 loadings to the sewerage system by 25% or more?

Yes

No

What is the number of new commercial/industrial connections in 2024?

2

What is the number of new residential sewer connections added in 2024?

57

How many equivalent residential connections are served?

Part IV: OPERATOR CERTIFICATION

Please answer the following questions regarding OPERATOR CERTIFICATION.

How many collection system operators do you employ?

2

What is the approximate population served?

4536

State of Utah Administrative Rules requires all public system operators considered to be in Direct Responsible Charge (DRC) to be appropriately certified at least at the Facility's Grade. List the designated Chief Operator/DRC for the Collection System by: First and Last Name, Grade, and email. Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Kale Watkins Grade II, kwatkins@morganutah.gov

Please list all other wastewater treatment system operators with DRC responsibilities in the field, by name and certification grade. Please separate names and certification grade for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Kale Watkins Grade II, kwatkins@morganutah.gov

Please list all other wastewater treatment operators by name and certification grade. Please separate names and certification grades for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Jeff Boren

Is/are your collection DRC operator(s) currently certified at the appropriate grade for this facility?

Yes

No

Part V: FACILITY MAINTENANCE

Please answer the following questions regarding FACILITY MAINTENANCE.

Have you implemented a preventative maintenance program for your collection system?

Yes

No

Have you updated the collection system operations and maintenance manual within the past 5 years?

Yes

No

Do you have a written emergency response plan for sewer systems?

Yes

No

Do you have a written safety plan for sewer systems?

Yes

No

Is the entire collections system TV inspected at least every 5 years?

Yes

No

Is at least 85% of the collections system mapped in GIS?

Yes

No

Part VI: SSMP EVALUATION

Please answer the following questions regarding SSMP EVALUATION.

Have you completed a Sewer System Management Plan (SSMP)?

Yes

No

Has the SSMP been adopted by the permittees governing body at a public meeting?

Yes

No

Has the completed SSMP been public noticed?

Yes

No

USMP Public Notice Date

Date of public notice?

MM

03

/

DD

02

/

YYYY

2016

Continue 1

During the annual assessment of the SSMP, were any adjustments needed based on the performance of the plan?

Yes

No

What adjustments were made to the SSMP (i.e. line cleaning, CCTV inspections, manhole inspections, and/or SSO events)?

During 2024, was any part of the SSMP audited as part of the five year audit?

Yes

No

If yes, what part of the SSMP was audited and were changes made to the SSMP as a result of the audit?

Have you completed a System Evaluation and Capacity Assurance Plan (SECAP) as defined by the Utah Sewer Management Plan?

Yes

No

Does the collection system have more than 2,000 connections?

Yes

No

Has a fats, oil, and grease (FOG) or fats, oil, sand, and grease program been developed by the collection system?

Yes

No

Part VII: NARRATIVE EVALUATION

Please answer the following questions regarding NARRATIVE EVALUATION.

Describe the physical condition of the sewerage system: (lift stations, etc. included)

great in overall condition and performance

What sewerage system capital improvements does the utility need to implement in the next 10 years?

none anticipated

What sewerage system problems, other than plugging, have you had over the last year?

power or lightning problems that have ruined equipment

Is your utility currently preparing or updating its capital facilities plan?

Yes

No

Does the municipality/district pay for the continuing education expenses of operators?

100%

Partially

Does not pay

Is there a written policy regarding continued education and training for wastewater operators?

Yes

No

Do you have any additional comments?

no

To the best of my knowledge, the Collections System section is completed and accurate

True

False

Wastewater Treatment Options

You have either just completed or just bypassed questions about a Collection System. If this section was bypassed by mistake, in the next question you will have the option to return to the questions on a Collection System. If you are good with the progress up to now, next you will determine what kind of Wastewater Treatment you have, or you can choose NO Wastewater Treatment.

What kind of wastewater treatment do you have in your wastewater treatment system?

Mechanical Plant

Discharging Lagoon

Non-Discharging Lagoon

No Treatment of Wastewater

Collections (go back to Collections)

Discharging Lagoon

This form is completed by [name]?

The person completing this form may receive Continuing Education Units (CEUs).

Part I: Influent Information

Please answer the following questions regarding INFLUENT into your lagoon.

What is the design basis or rated capacity for average daily flow in MGD?

.450 MGD

What is the design basis or rated capacity for average daily BOD loading in lb/day?

250 mg/L

What is the design basis or rated capacity for average daily TSS loading in lb/day?

250 mg/L

What was the 2024 average daily flow in MGD?

.345 MGD

What was the 2024 average daily loading for BOD in lb/day?

149.9 mg/L

What was the 2024 average daily loading for TSS in lb/day?

79.75 mg/L

What is the percent of capacity used by the 2024 average daily flow?

77%

What is the percent of capacity used by the 2024 average daily BOD load?

59%

What is the percent of capacity used by the 2024 average daily TSS?

31%

Part II: EFFLUENT INFORMATION.

Please answer the following questions regarding EFFLUENT.

How many notices of violation (NOV)s did you receive for this facility in 2024?

0

Part III: DISCHARGES

Please answer the following questions regarding DISCHARGES.

How many days in the past year was there a bypass or overflow of wastewater at the facility due to high flows?

0

How many days in the past year was there a bypass or overflow of wastewater at the facility due to equipment failure?

0

Part IV: FACILITY AGE

Please answer the following questions about FACILITY AGE. If your plant does not have the treatment unit please enter N/A.

In what year was your HEADWORKS evaluated?

2018

In what year was your HEADWORKS most recently constructed, upgraded, or renewed?

2018

What is the age of your HEADWORKS?

In what year was your LAGOON evaluated?

2022

In what year was your LAGOONS (including aeration) most recently constructed, upgraded, or renewed?

2022

What is the age of your LAGOONS (including aeration)?

7

In what year was your DISINFECTION SYSTEM evaluated?

2018

In what year was your DISINFECTION SYSTEM most recently constructed, upgraded, or renewed?

2018

What is the age of your DISINFECTION SYSTEM?

7

In what year was your LAND APPLICATION/DISPOSAL evaluated?

na

In what year was your LAND APPLICATION/DISPOSAL most recently constructed, upgraded, or renewed?

na

What is the age of your LAND APPLICATION/DISPOSAL?

na

Part V: NEW DEVELOPMENT

Please answer the following questions regarding NEW DEVELOPMENT.

How many commercial/industrial connections were added in 2024?

2

How many residential sewer connections were added in 2024?

57

How many equivalent residential connections did you serve in 2024?

1645

Part VI: OPERATOR CERTIFICATION

Please answer the following questions regarding OPERATOR CERTIFICATION

How many treatment operators do you employ?

2

Utah administrative rules require all public system operators with Direct Responsible Charge (DRC) to be appropriately certified at least at the facility's grade. Please list the designated Chief Operator/DRC for the wastewater treatment system below. Please give their first and last name, grade level, and email address.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Kale Watkins Grade II, kwatkins@morganutah.gov

Please list all other wastewater treatment system operators with DRC responsibilities in the field, by name and certification grade. Please separate names and certification grade for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Kale Watkins Grade II, kwatkins@morganutah.gov

Please list all other wastewater treatment operators by name and certification grade. Please separate names and certification grades for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV. Include operators with no certification.

Jeff Boren

Is/are all your DRC operators currently certified at the appropriate grade level for this facility?

Yes

No

Part VII: FACILITY MAINTENANCE

Please answer the following questions regarding FACILITY MAINTENANCE.

Have you implemented a preventative maintenance program for your treatment system?

Yes

No

Have you updated the treatment system operations and maintenance manual within the past five years?

Yes

No

Identify the types of treatment units at your facility.

☒ Screening

☒ Grit Removal

☒ Lagoon Variations

Phosphorous Treatments

☒ Chlorine Disinfection

UV Disinfection

Land Application/Disposal

To the best of my knowledge I certify the discharging lagoon portion of the MWPP survey to be correct and accurate.

True

False

Adopt & Sign

I have reviewed this report and to the best of my knowledge the information provided in this report is correct. *

True

False

Has this been adopted by the Council? *

yes

No

Not Adopted by Council

What date will it be presented to the Council? *

MM

06

/

DD

24

/

YYYY

2025

End of Survey

This is the end of the survey. Please make sure you have submitted your responses for each section. Thank you for your participation.

Also, if you want a copy of your response to this survey you must click the button immediately below and you must do it before you submit the survey.

[Create your own Google Form](#)

Does this form look suspicious? [Report](#)

Morgan City
State Budget Report
10 General Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Year to Date Actual	2025 Original Budget	2025 Amended Budget	2026 Tentative Budget	2026 Final Budget
Change In Net Position						
Revenue:						
Taxes						
31100 PROPERTY TAXES - CURRENT	651,859.40	675,877.40	680,000.00	680,000.00	720,000.00	720,000.00
31200 DELIN. PRIOR YEAR TAXES	13,110.21	10,582.84	10,000.00	10,000.00	10,000.00	10,000.00
31300 SALES TAX	1,381,247.06	1,264,764.82	1,350,000.00	1,350,000.00	1,400,000.00	1,400,000.00
31310 SALES TAX - TRANSPORTATION	325,542.00	293,548.23	330,000.00	330,000.00	330,000.00	330,000.00
31320 SALES TAX / COUNTY OPTION	147,463.48	115,810.59	125,000.00	125,000.00	150,000.00	150,000.00
31330 SALES TAX - MET	0.00	0.00	0.00	0.00	300,000.00	300,000.00
31400 FEE IN LIEU/PROPERTY TAX	50,472.36	77,130.24	45,000.00	45,000.00	50,000.00	50,000.00
31500 TRANSIENT ROOM TAX	10,677.77	12,242.45	10,000.00	10,000.00	15,000.00	15,000.00
Total Taxes	2,580,372.28	2,449,956.57	2,550,000.00	2,550,000.00	2,975,000.00	2,975,000.00
Licenses and permits						
32100 BUSINESS & BEER LICENSES	14,883.10	13,782.42	15,000.00	15,000.00	15,000.00	15,000.00
32150 CUP, SOLICITOR & HOME OCC	1,000.00	1,304.30	1,000.00	1,000.00	1,200.00	1,200.00
32200 BUILDING PERMITS	141,458.91	224,209.93	100,000.00	190,000.00	150,000.00	200,000.00
32300 ANIMAL CONTROL REVENUE	560.00	350.00	1,000.00	1,000.00	500.00	500.00
Total Licenses and permits	157,902.01	239,646.65	117,000.00	207,000.00	166,700.00	216,700.00
Intergovernmental revenue						
33100 STATE GRANTS	0.00	200,000.00	200,000.00	200,000.00	140,000.00	45,000.00
33200 FEDERAL GRANT REVENUE	0.00	367,137.00	368,000.00	368,000.00	0.00	0.00
33350 GRANT REVENUE	412,414.00	169,826.74	0.00	175,000.00	0.00	315,171.00
33400 B & C ROAD FUNDS	439,468.74	373,926.06	450,000.00	450,000.00	450,000.00	425,000.00
Total Intergovernmental revenue	851,882.74	1,110,889.80	1,018,000.00	1,193,000.00	590,000.00	785,171.00
Charges for services						
34300 PARK DEPARTMENT	4,203.76	2,813.42	3,000.00	3,000.00	3,000.00	3,000.00
34600 CEMETERY BURIAL FEES	26,950.00	32,000.00	30,000.00	30,000.00	30,000.00	30,000.00
34800 SALE OF CEMETERY LOTS	19,400.00	18,700.00	15,000.00	15,000.00	15,000.00	20,000.00
34900 FEES - STREET CUT	3,100.00	1,000.00	4,000.00	4,000.00	2,000.00	2,000.00
Total Charges for services	53,653.76	54,513.42	52,000.00	52,000.00	50,000.00	55,000.00
Interest						
36100 GENERAL FUND INTEREST	100.38	92.19	100.00	100.00	100.00	100.00
36150 ROAD IMP FEE INTEREST	1,641.23	1,809.78	1,500.00	1,500.00	1,500.00	1,500.00
36200 PARK IMP FEE INTEREST	21,892.94	21,822.97	20,000.00	20,000.00	20,000.00	20,000.00
36300 ST TREAS GENERAL FUND INT	21,003.04	321,269.24	270,000.00	340,000.00	250,000.00	340,000.00
36400 CLASS B & C INTEREST	24,929.14	31,029.16	22,000.00	30,000.00	25,000.00	25,000.00
Total Interest	69,566.73	376,023.34	313,600.00	391,600.00	296,600.00	386,600.00
Miscellaneous revenue						
36500 ROAD IMPACT FEE COLLECTIO	7,121.31	3,851.24	6,000.00	6,000.00	4,000.00	4,000.00
36600 PARK IMPACT FEE COLLECTIO	65,050.44	44,915.78	50,000.00	50,000.00	50,000.00	50,000.00
36700 TELECOM AND FRANCHISE FE	19,800.98	32,855.55	25,000.00	25,000.00	20,000.00	20,000.00
36800 MISCELLANEOUS REVENUE	126,060.11	57,258.52	60,000.00	60,000.00	60,000.00	60,000.00
36850 COMMUNITY EVENTS	150.00	700.00	500.00	500.00	500.00	500.00
Total Miscellaneous revenue	218,182.84	139,581.09	141,500.00	141,500.00	134,500.00	134,500.00
Contributions and transfers						
39300 APPROP OF GEN FUND BEG BA	0.00	0.00	400,051.00	1,538,551.00	874,170.00	350,999.00
Total Contributions and transfers	0.00	0.00	400,051.00	1,538,551.00	874,170.00	350,999.00
Total Revenue:	3,931,560.36	4,370,610.87	4,592,151.00	6,073,651.00	5,086,970.00	4,903,970.00
Expenditures:						
General government						
Administration						
41110 SALARIES AND WAGES	251,195.36	270,050.02	300,000.00	300,000.00	300,000.00	300,000.00
41130 EMPLOYEE BENEFITS	93,658.80	86,353.99	125,000.00	125,000.00	115,000.00	115,000.00
41210 PUBLICATIONS & ORDINANCE	357.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
41230 TRAVEL & TRAINING	33,962.50	25,743.91	40,000.00	40,000.00	40,000.00	40,000.00
41240 OFFICE EXPENSE & SUPPLIES	52,472.15	65,949.50	55,000.00	80,000.00	80,000.00	80,000.00
41260 FUEL- OIL - UTILITY EXPENSE	7,928.45	6,223.09	12,000.00	12,000.00	10,000.00	10,000.00
41290 LIABILITY INSURANCE	21,544.75	80,719.16	12,000.00	85,000.00	25,000.00	30,000.00
41300 ENGINEER FEES	32,487.46	29,400.96	30,000.00	30,000.00	30,000.00	35,000.00
41310 PROFESSIONAL & TECHNICAL	30,015.28	24,711.25	35,000.00	35,000.00	35,000.00	35,000.00
41320 EMPLOYEE RECOGNITION	14,576.86	7,945.25	15,000.00	15,000.00	15,000.00	15,000.00
41470 Int Svc Vehicle Lease	3,999.98	7,030.03	8,000.00	8,000.00	8,000.00	8,000.00

Morgan City
State Budget Report
10 General Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Year to Date Actual	2025 Original Budget	2025 Amended Budget	2026 Tentative Budget	2026 Final Budget
41472 BLDG LEASE PAYMENT	9,000.00	8,250.00	9,000.00	9,000.00	9,000.00	9,000.00
41490 UNIFORMS	166.10	948.86	1,000.00	1,000.00	1,200.00	1,200.00
41610 MISCELLANEOUS	210.02	313.88	2,000.00	2,000.00	2,000.00	2,000.00
Total Administration	551,574.71	613,639.90	646,000.00	744,000.00	672,200.00	682,200.00
Community & Economic Dev						
46110 SALARIES AND WAGES	85,038.14	85,725.04	90,000.00	95,000.00	95,000.00	95,000.00
46130 EMPLOYEE BENEFITS	36,687.18	35,954.86	40,000.00	40,000.00	42,000.00	42,000.00
46210 PUBLICATIONS AND ORDINAN	14,794.49	0.00	25,000.00	25,000.00	25,000.00	25,000.00
46230 TRAVEL & TRAINING	548.82	436.01	5,000.00	5,000.00	5,000.00	5,000.00
46240 OFFICE EXPENSE AND SUPPLI	0.00	1,126.04	500.00	1,500.00	1,500.00	1,500.00
46472 BLDG LEASE PAYMENT	4,800.00	4,400.00	4,800.00	4,800.00	4,800.00	4,800.00
46480 ECONOMIC DEVELOPMENT	22,874.81	23,872.13	80,000.00	40,000.00	40,000.00	40,000.00
46610 MISCELLANEOUS	43,334.97	21,033.15	40,000.00	40,000.00	40,000.00	40,000.00
46620 EVENT EXPENSES	12,919.27	9,565.46	10,000.00	10,000.00	12,000.00	15,000.00
Total Community & Economic Dev	220,997.68	182,112.69	295,300.00	261,300.00	265,300.00	268,300.00
Other						
48100 TRANSFER TO CAPITAL PROJ/	412,414.00	0.00	0.00	0.00	0.00	0.00
49620 GRANT EXPENSES	255,099.57	259,821.29	600,000.00	300,000.00	240,000.00	0.00
Total Other	667,513.57	259,821.29	600,000.00	300,000.00	240,000.00	0.00
Elections						
50240 ELECTION EXPENSES	14,183.82	0.00	8,000.00	8,000.00	15,000.00	15,000.00
Total Elections	14,183.82	0.00	8,000.00	8,000.00	15,000.00	15,000.00
City Building						
51110 SALARIES AND WAGES	2,055.18	2,378.93	4,000.00	4,000.00	2,000.00	4,000.00
51130 EMPLOYEE BENEFITS	157.58	0.00	300.00	300.00	0.00	0.00
51240 BLDG EXP & SUPPLIES	2,511.63	2,245.87	4,000.00	4,000.00	3,000.00	3,000.00
51250 BUILDING CLEANING SERVICE	797.87	592.18	1,000.00	1,000.00	1,000.00	1,000.00
Total City Building	5,522.26	5,216.98	9,300.00	9,300.00	6,000.00	8,000.00
Total General government	1,459,792.04	1,060,790.86	1,558,600.00	1,322,600.00	1,198,500.00	973,500.00
Public safety						
Law Enforcement						
54310 LAW ENFORCEMENT CONTRA	132,959.76	99,719.82	133,000.00	133,000.00	133,000.00	133,000.00
Total Law Enforcement	132,959.76	99,719.82	133,000.00	133,000.00	133,000.00	133,000.00
Fire Department						
55620 FIRE EXPENSE TO COUNTY	18,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00
Total Fire Department	18,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00
Building Inspections						
56110 SALARIES AND WAGES	109,935.17	114,168.96	115,000.00	125,000.00	130,000.00	130,000.00
56130 EMPLOYEE BENEFITS	67,034.99	64,538.27	68,000.00	70,000.00	72,000.00	72,000.00
56230 TRAVEL & TRAINING	1,663.45	1,728.05	2,000.00	2,000.00	2,000.00	2,000.00
56240 OFFICE EXPENSE & SUPPLIES	7,210.92	6,208.86	10,000.00	10,000.00	10,000.00	10,000.00
56250 EQUIPMENT - EXPENSE & MAI	215.43	130.79	1,500.00	1,500.00	500.00	500.00
56260 FUEL - OIL - UTILITY EXPENSE	2,244.60	1,585.29	3,500.00	3,500.00	2,000.00	2,000.00
56310 PROF & TECH/PLANNER SERV	60,089.88	39,516.05	70,000.00	70,000.00	60,000.00	60,000.00
56320 EMPLOYEE RECOGNITION	3.71	77.67	1,500.00	1,500.00	1,500.00	1,500.00
56470 Int Svc Vehicle Lease	3,000.04	3,549.97	4,000.00	4,000.00	4,000.00	4,000.00
56472 BLDG LEASE PAYMENT	7,200.00	6,600.00	7,200.00	7,200.00	7,200.00	7,200.00
56480 SUPPLIES	368.43	127.78	500.00	500.00	500.00	500.00
56490 UNIFORMS	202.50	311.16	500.00	500.00	500.00	500.00
56610 MISCELLANEOUS	1,066.72	1,032.62	1,500.00	1,500.00	1,500.00	1,500.00
Total Building Inspections	260,235.84	239,575.47	285,200.00	297,200.00	291,700.00	291,700.00
Animal control						
57310 ANIMAL CONTROL EXPENSES	0.00	0.00	200.00	200.00	200.00	200.00
57620 ANIMAL CONTROL EXP TO CO	9,370.00	0.00	9,370.00	9,370.00	9,370.00	9,370.00
Total Animal control	9,370.00	0.00	9,570.00	9,570.00	9,570.00	9,570.00
Disaster response						
59110 SALARIES AND WAGES-EM	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
59111 EMPLOYEE BENEFITS-EM	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
59230 TRAVEL & TRAINING	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
59250 EQUIPMENT - EXPENSE & MAI	258,695.00	172,173.97	212,581.00	212,581.00	0.00	25,000.00
59610 MISCELLANEOUS	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00

Morgan City
State Budget Report
10 General Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Year to Date Actual	2025 Original Budget	2025 Amended Budget	2026 Tentative Budget	2026 Final Budget
Total Disaster response	258,695.00	172,173.97	219,581.00	219,581.00	7,000.00	32,000.00
Total Public safety	679,260.60	511,469.26	665,351.00	677,351.00	459,270.00	484,270.00
Road Department						
60110 SALARIES AND WAGES	109,922.79	122,824.38	140,000.00	140,000.00	155,000.00	155,000.00
60130 EMPLOYEE BENEFITS	43,707.47	58,364.62	65,000.00	65,000.00	83,000.00	83,000.00
60210 PUBLICATIONS & ORDINANCES	321.20	0.00	500.00	500.00	500.00	500.00
60230 TRAVEL & TRAINING	2,107.04	4,894.82	4,000.00	5,000.00	4,000.00	8,000.00
60240 OFFICE EXPENSE & SUPPLIES	148.42	4,167.05	2,000.00	5,000.00	2,000.00	5,000.00
60250 EQUIPMENT - EXPENSE & MAIN	20,445.84	9,746.20	35,000.00	35,000.00	35,000.00	35,000.00
60260 FUEL - OIL - UTILITY EXPENSE	8,425.58	8,028.02	12,000.00	12,000.00	12,000.00	12,000.00
60300 ENGINEER FEES	99,664.75	99,533.50	90,000.00	125,000.00	90,000.00	90,000.00
60310 PROFESSIONAL & TECHNICAL	5,762.50	240.00	8,000.00	8,000.00	8,000.00	8,000.00
60320 EMPLOYEE RECOGNITION	92.48	134.57	1,500.00	1,500.00	1,500.00	1,500.00
60400 SIGN REPLACEMENT	4,152.41	812.50	5,000.00	5,000.00	5,000.00	5,000.00
60450 GRAVEL & ASPHALT	0.00	2,127.01	4,000.00	4,000.00	4,000.00	4,000.00
60470 Int Svc Vehicle Lease	19,200.00	17,600.00	19,200.00	19,200.00	19,200.00	19,200.00
60471 Int Svc Equipment Lease	11,000.04	41,652.74	11,000.00	45,000.00	11,000.00	11,000.00
60472 BLDG LEASE PAYMENT	43,500.00	39,875.00	43,500.00	43,500.00	43,500.00	43,500.00
60480 SUPPLIES	15,513.69	5,278.43	15,000.00	15,000.00	15,000.00	15,000.00
60490 UNIFORMS	481.14	722.60	500.00	1,000.00	500.00	500.00
60600 STREET IMPACT FEES	0.00	0.00	0.00	50,000.00	0.00	0.00
60610 MISCELLANEOUS	22,720.54	(16,378.60)	20,000.00	20,000.00	20,000.00	20,000.00
60620 SIDEWALKS	6,466.25	0.00	20,000.00	320,000.00	20,000.00	20,000.00
60630 L.O.S.T. EXPENSES	340,363.16	0.00	330,000.00	680,000.00	330,000.00	330,000.00
60640 C.O.S.T. EXPENSES	0.00	78,522.01	125,000.00	225,000.00	150,000.00	150,000.00
60740 CAPITAL OUTLAY - EQUIPMENT	199,171.71	0.00	20,000.00	20,000.00	20,000.00	20,000.00
60770 CLASS B & C EXPENSES	243,904.23	447,850.13	450,000.00	750,000.00	350,000.00	350,000.00
Total Road Department	1,197,071.24	925,994.98	1,421,200.00	2,594,700.00	1,379,200.00	1,386,200.00
Parks, recreation, and public property						
Parks						
64110 SALARIES AND WAGES	62,863.00	59,055.49	90,000.00	80,000.00	90,000.00	90,000.00
64130 EMPLOYEE BENEFITS	24,199.96	25,596.72	35,000.00	35,000.00	40,000.00	40,000.00
64210 PUBLICATIONS & ORDINANCE	0.00	115.07	200.00	200.00	200.00	200.00
64230 TRAVEL & TRAINING	175.00	130.00	2,000.00	2,000.00	2,000.00	2,000.00
64250 EQUIPMENT - EXPENSE & MAI	7,807.40	5,078.64	10,000.00	10,000.00	10,000.00	10,000.00
64260 FUEL - OIL - UTILITY EXPENSE	42,847.34	36,599.06	45,000.00	50,000.00	45,000.00	45,000.00
64300 ENGINEER FEES	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
64310 PROFESSIONAL & TECHNICAL	68,869.23	48,830.82	50,000.00	50,000.00	50,000.00	60,000.00
64320 EMPLOYEE RECOGNITION	54.28	87.09	1,000.00	1,000.00	1,000.00	1,000.00
64470 Int Svc Vehicle Lease	14,400.00	13,249.98	14,400.00	14,400.00	14,400.00	14,400.00
64471 Int Svc Equipment Lease	0.00	10,897.18	5,500.00	11,500.00	5,500.00	5,500.00
64472 BLDG LEASE PAYMENT	15,600.00	14,300.00	15,600.00	15,600.00	15,600.00	15,600.00
64480 SUPPLIES	6,318.84	4,969.13	6,000.00	6,000.00	6,000.00	6,000.00
64490 UNIFORMS	1,727.64	694.06	2,500.00	2,500.00	2,500.00	2,500.00
64600 PARK IMPACT FEES	0.00	179,650.00	0.00	200,000.00	350,000.00	350,000.00
64610 MISCELLANEOUS	2,078.65	3,034.19	5,000.00	5,000.00	5,000.00	5,000.00
64620 PARK IMPROVEMENTS/SPLAS	34,958.00	9,267.97	150,000.00	10,000.00	250,000.00	250,000.00
64740 CAPITAL OUTLAY - EQUIPMEN	0.00	16,829.10	40,000.00	40,000.00	40,000.00	40,000.00
Total Parks	281,899.34	428,384.50	482,200.00	543,200.00	937,200.00	947,200.00
Cemetery						
67110 SALARIES AND WAGES	128,619.97	119,090.11	140,000.00	140,000.00	150,000.00	150,000.00
67130 EMPLOYEE BENEFITS	42,452.56	42,327.30	50,000.00	50,000.00	60,000.00	60,000.00
67210 PUBLICATIONS & ORDINANCE	0.00	0.00	200.00	200.00	200.00	200.00
67230 TRAVEL & TRAINING	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
67240 OFFICE EXPENSE & SUPPLIES	1,920.28	28.86	1,800.00	1,800.00	1,800.00	1,800.00
67250 EQUIPMENT - EXPENSE & MAI	6,794.88	63,948.43	58,000.00	65,000.00	8,000.00	8,000.00
67260 FUEL - OIL - UTILITY EXPENSE	9,852.08	7,815.86	12,000.00	12,000.00	12,000.00	12,000.00
67300 ENGINEER FEES	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
67310 PROFESSIONAL & TECHNICAL	32,324.88	2,388.15	40,000.00	5,000.00	40,000.00	40,000.00
67320 EMPLOYEE RECOGNITION	7.58	8.42	3,000.00	3,000.00	3,000.00	3,000.00
67470 Int Svc Vehicle Lease	6,000.00	5,500.00	6,000.00	6,000.00	6,000.00	6,000.00
67471 Int Svc Equipment Lease	11,000.04	16,397.25	11,000.00	30,000.00	11,000.00	11,000.00
67472 BLDG LEASE PAYMENT	15,600.00	14,300.00	15,600.00	15,600.00	15,600.00	15,600.00
67480 SUPPLIES	7,726.73	8,427.28	8,000.00	10,000.00	8,000.00	8,000.00

Morgan City
State Budget Report
10 General Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Year to Date Actual	2025 Original Budget	2025 Amended Budget	2026 Tentative Budget	2026 Final Budget
67490 UNIFORMS	382.13	7.00	500.00	500.00	500.00	500.00
67610 MISCELLANEOUS	2,685.91	1,831.42	5,000.00	5,000.00	5,000.00	5,000.00
67740 CAPITAL OUTLAY - EQUIPMEN	26,575.88	5,797.47	80,000.00	80,000.00	80,000.00	80,000.00
67750 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	200,000.00	200,000.00
Total Cemetery	291,942.92	287,867.55	437,600.00	430,600.00	607,600.00	607,600.00
Shop						
70240 OFFICE EXPENSE & SUPPLIES	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00
70270 BLDG & GRNDS - SUPPLIES/M	3,772.27	3,418.96	4,000.00	4,000.00	4,000.00	4,000.00
Total Shop	3,772.27	3,418.96	5,200.00	5,200.00	5,200.00	5,200.00
Total Parks, recreation, and public prop	577,614.53	719,671.01	925,000.00	979,000.00	1,550,000.00	1,560,000.00
Transfers						
90100 TRANSFER TO CAPITAL PROJE	0.00	500,000.00	22,000.00	500,000.00	500,000.00	500,000.00
Total Transfers	0.00	500,000.00	22,000.00	500,000.00	500,000.00	500,000.00
Total Expenditures:	3,913,738.41	3,717,926.11	4,592,151.00	6,073,651.00	5,086,970.00	4,903,970.00
Total Change In Net Position	17,821.95	652,684.76	0.00	0.00	0.00	0.00
Income or Expense						
Income From Operations:						
Operating expense						
60280 LIABILITY INSURANCE	462.82	0.00	0.00	0.00	0.00	0.00
Total Operating expense	462.82	0.00	0.00	0.00	0.00	0.00
Total Income From Operations:	462.82	0.00	0.00	0.00	0.00	0.00
Total Income or Expense	462.82	0.00	0.00	0.00	0.00	0.00

Morgan City
State Budget Report
45 Capital Projects Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Year to Date Actual	2025 Original Budget	2025 Amended Budget	2026 Tentative Budget	2026 Final Budget
Change In Net Position						
Revenue:						
Interest						
30100 INTEREST	30,363.68	0.00	150,000.00	150,000.00	150,000.00	150,000.00
Total Interest	<u>30,363.68</u>	<u>0.00</u>	<u>150,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>
Miscellaneous revenue						
30200 BOND PROCEEDS	0.00	1,827,763.99	0.00	1,827,764.00	0.00	0.00
30500 COUNTY REIMBURSEMENT	151,792.30	151,792.30	152,000.00	152,000.00	152,000.00	152,000.00
30800 MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	400,000.00
Total Miscellaneous revenue	<u>151,792.30</u>	<u>1,979,556.29</u>	<u>152,000.00</u>	<u>1,979,764.00</u>	<u>152,000.00</u>	<u>552,000.00</u>
Contributions and transfers						
39100 TRANSFER FROM GENERAL FU	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
39300 APROP OF CP FUND BEG BALA	0.00	0.00	865,286.00	0.00	692,736.00	1,292,736.00
Total Contributions and transfers	<u>0.00</u>	<u>500,000.00</u>	<u>865,286.00</u>	<u>500,000.00</u>	<u>1,192,736.00</u>	<u>1,792,736.00</u>
Total Revenue:	<u>182,155.98</u>	<u>2,479,556.29</u>	<u>1,167,286.00</u>	<u>2,629,764.00</u>	<u>1,494,736.00</u>	<u>2,494,736.00</u>
Expenditures:						
Miscellaneous						
40310 PROFESSIONAL & TECHNICAL	1,600.00	0.00	0.00	0.00	0.00	0.00
40720 CAPITAL OUTLAY - BUILDINGS	0.00	3,585.00	0.00	0.00	0.00	0.00
40730 CAPITAL OUTLAY-IMPROV NON-	1,138,070.96	776,551.70	750,000.00	1,000,000.00	1,000,000.00	2,000,000.00
40750 CAPITAL OUTLAY - L.O.S.T.	11.14	0.00	0.00	0.00	0.00	0.00
Total Miscellaneous	<u>1,139,682.10</u>	<u>780,136.70</u>	<u>750,000.00</u>	<u>1,000,000.00</u>	<u>1,000,000.00</u>	<u>2,000,000.00</u>
Debt service						
40810 PRINCIPAL PAID	341,000.00	352,000.00	341,000.00	352,000.00	364,000.00	364,000.00
40820 INTEREST PAID	147,285.50	137,968.00	76,286.00	142,000.00	130,736.00	130,736.00
Total Debt service	<u>488,285.50</u>	<u>489,968.00</u>	<u>417,286.00</u>	<u>494,000.00</u>	<u>494,736.00</u>	<u>494,736.00</u>
Total Expenditures:	<u>1,627,967.60</u>	<u>1,270,104.70</u>	<u>1,167,286.00</u>	<u>1,494,000.00</u>	<u>1,494,736.00</u>	<u>2,494,736.00</u>
Total Change In Net Position	<u>(1,445,811.62)</u>	<u>1,209,451.59</u>	<u>0.00</u>	<u>1,135,764.00</u>	<u>0.00</u>	<u>0.00</u>

Morgan City
State Budget Report
51 Water Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Year to Date Actual	2025 Original Budget	2025 Amended Budget	2026 Tentative Budget	2026 Final Budget
Income or Expense						
Income From Operations:						
Operating income						
30100 COLLECTIONS	956,171.02	998,085.58	970,000.00	1,000,000.00	1,200,000.00	1,200,000.00
30200 HOOK-UP FEES	25,846.00	20,374.25	25,000.00	25,000.00	25,000.00	25,000.00
30250 FIRE HYDRANT METER RENTAL	6,400.00	9,608.50	7,000.00	7,000.00	7,000.00	7,000.00
30300 SALE OF MATERIALS	4,766.25	1,129.80	10,000.00	10,000.00	5,000.00	5,000.00
30350 TAPPING FEE	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
30400 MISCELLANEOUS	450.00	683.14	2,000.00	2,000.00	2,000.00	2,000.00
Total Operating income	993,633.27	1,029,881.27	1,019,000.00	1,049,000.00	1,244,000.00	1,244,000.00
Operating expense						
40110 SALARIES AND WAGES	161,913.46	155,129.35	170,000.00	175,000.00	185,000.00	185,000.00
40130 EMPLOYEE BENEFITS	69,309.14	63,939.31	78,000.00	78,000.00	85,000.00	85,000.00
40140 PENSION EXPENSE	(10,233.00)	0.00	0.00	0.00	0.00	0.00
40210 PUBLICATIONS & ORDINANCES	110.00	0.00	100.00	100.00	100.00	100.00
40230 TRAVEL & TRAINING	3,046.86	2,646.74	5,500.00	5,000.00	5,500.00	5,500.00
40240 OFFICE EXPENSE & SUPPLIES	7,643.77	54,068.86	45,000.00	65,000.00	75,000.00	75,000.00
40250 EQUIPMENT - EXPENSE & MAIN	49,097.94	86,065.82	65,000.00	90,000.00	65,000.00	65,000.00
40260 FUEL - OIL - UTILITY EXPENSE	12,745.72	6,973.55	12,000.00	10,000.00	12,000.00	12,000.00
40280 LIABILITY INSURANCE	10,607.98	0.00	14,000.00	14,000.00	14,000.00	14,000.00
40290 ELECTRIC CHARGES	70,646.38	69,880.36	65,000.00	85,000.00	85,000.00	85,000.00
40300 ENGINEER FEES	31,703.98	21,082.02	45,000.00	30,000.00	45,000.00	45,000.00
40310 PROFESSIONAL & TECHNICAL	21,797.12	17,379.55	25,000.00	25,000.00	25,000.00	25,000.00
40320 EMPLOYEE RECOGNITION	3.72	60.51	3,000.00	3,000.00	3,000.00	3,000.00
40470 Int Svc Vehicle Lease	8,600.00	7,883.33	8,600.00	8,600.00	8,600.00	8,600.00
40471 Int Svc Equipment Lease	11,000.00	29,026.12	11,000.00	35,000.00	11,000.00	11,000.00
40472 BLDG LEASE PAYMENT	29,700.00	27,225.00	29,700.00	29,700.00	29,700.00	29,700.00
40480 SUPPLIES	0.00	13,075.77	35,000.00	35,000.00	35,000.00	35,000.00
40490 UNIFORMS	1,137.46	867.35	1,000.00	1,000.00	1,300.00	1,300.00
40500 SCADA EQUIP & MAINT	1,325.17	3,913.62	9,300.00	9,300.00	9,300.00	9,300.00
40510 BACKFLOW PREVENTION	0.00	3,384.00	1,000.00	4,000.00	1,000.00	1,000.00
40520 CHEMICAL EXPENSE	3,367.25	22,848.86	25,000.00	30,000.00	35,000.00	35,000.00
40540 SAMPLE EXPENSE	2,235.38	1,370.00	5,000.00	3,000.00	3,000.00	3,000.00
40560 LAB SUPPLIES	0.00	0.00	500.00	500.00	500.00	500.00
40580 METERS	15,204.93	33,207.07	85,000.00	85,000.00	145,000.00	145,000.00
40610 MISCELLANEOUS	1,040.84	7,724.12	5,800.00	10,000.00	8,000.00	8,000.00
40620 WATER SHARE PURCHASES	51,724.75	50,394.43	52,000.00	52,000.00	52,000.00	52,000.00
40650 DEPRECIATION	169,837.21	152,254.00	160,000.00	170,000.00	175,000.00	175,000.00
40720 WATER MINOR CONSTRUCTIO	78,411.83	42,880.45	20,000.00	50,000.00	80,000.00	100,000.00
40740 CAPITAL OUTLAY - EQUIPMENT	0.00	0.00	12,000.00	0.00	15,000.00	15,000.00
40810 BONDS	80,595.12	73,878.86	85,000.00	85,000.00	85,000.00	85,000.00
40830 AMORTIZATION EXPENSE	(75,432.74)	(70,190.76)	0.00	0.00	0.00	0.00
Total Operating expense	807,140.27	876,968.29	1,073,500.00	1,188,200.00	1,294,000.00	1,314,000.00
Total Income From Operations:	186,493.00	152,912.98	(54,500.00)	(139,200.00)	(50,000.00)	(70,000.00)
Non-Operating Items:						
Non-operating income						
30500 INTEREST	70,122.19	0.00	0.00	0.00	0.00	0.00
30600 WATER IMP FEE INTEREST	3.31	2.86	0.00	0.00	0.00	0.00
30700 WATER IMPACT FEE COLLECTI	141,165.20	123,220.32	114,500.00	125,000.00	125,000.00	125,000.00
30850 CONTRIBUTIONS FROM DEVEL	359,755.00	0.00	0.00	0.00	0.00	0.00
30900 APPROPRIATION FROM FUND B	0.00	0.00	40,000.00	29,200.00	0.00	20,000.00
Total Non-operating income	571,045.70	123,223.18	154,500.00	154,200.00	125,000.00	145,000.00
Non-operating expense						
40600 WATER IMPACT FEES	0.00	13,042.10	100,000.00	15,000.00	75,000.00	75,000.00
Total Non-operating expense	0.00	13,042.10	100,000.00	15,000.00	75,000.00	75,000.00
Total Non-Operating Items:	571,045.70	110,181.08	54,500.00	139,200.00	50,000.00	70,000.00
Total Income or Expense	757,538.70	263,094.06	0.00	0.00	0.00	0.00

Morgan City
State Budget Report
52 Sewer Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Year to Date Actual	2025 Original Budget	2025 Amended Budget	2026 Tentative Budget	2026 Final Budget
Income or Expense						
Income From Operations:						
Operating income						
30100 COLLECTIONS	1,200,826.61	1,132,932.70	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
30200 HOOK-UP FEES	9,600.00	8,700.00	15,000.00	15,000.00	15,000.00	15,000.00
30400 MISCELLANEOUS	0.00	367,750.00	500.00	365,000.00	500.00	500.00
Total Operating income	1,210,426.61	1,509,382.70	1,265,500.00	1,630,000.00	1,265,500.00	1,265,500.00
Operating expense						
40110 SALARIES AND WAGES	168,262.50	164,558.38	190,000.00	190,000.00	195,000.00	195,000.00
40130 EMPLOYEE BENEFITS	44,118.32	39,985.30	55,000.00	55,000.00	55,000.00	55,000.00
40140 PENSION EXPENSE	(7,473.00)	0.00	0.00	0.00	0.00	0.00
40210 PUBLICATIONS & ORDINANCES	0.00	0.00	500.00	500.00	500.00	500.00
40230 TRAVEL & TRAINING	2,801.30	2,867.51	5,000.00	5,000.00	5,000.00	5,000.00
40240 OFFICE EXPENSE & SUPPLIES	41,453.60	52,310.30	50,000.00	70,000.00	75,000.00	75,000.00
40250 EQUIPMENT - EXPENSE & MAIN	55,493.06	43,040.58	50,000.00	50,000.00	50,000.00	50,000.00
40260 FUEL - OIL - UTILITY EXPENSE	22,079.42	10,307.96	15,000.00	15,000.00	15,000.00	15,000.00
40270 SEWER CLEANING	24,561.22	16,250.00	30,000.00	30,000.00	30,000.00	30,000.00
40280 LIABILITY INSURANCE	10,607.99	0.00	14,000.00	14,000.00	14,000.00	14,000.00
40290 ELECTRIC CHARGES	58,535.69	56,120.34	55,000.00	70,000.00	70,000.00	70,000.00
40300 ENGINEER FEES	21,831.23	21,398.37	50,000.00	50,000.00	50,000.00	50,000.00
40310 PROFESSIONAL & TECHNICAL	18,297.63	16,016.30	20,000.00	20,000.00	20,000.00	20,000.00
40320 EMPLOYEE RECOGNITION	3.72	25.08	4,000.00	4,000.00	4,000.00	4,000.00
40470 Int Svc Vehicle Lease	12,100.00	11,091.67	12,100.00	12,100.00	12,100.00	12,100.00
40471 Int Svc Equipment Lease	11,000.00	29,026.12	11,000.00	35,000.00	11,000.00	11,000.00
40472 BLDG LEASE PAYMENT	6,300.00	5,775.00	6,300.00	6,300.00	6,300.00	6,300.00
40480 SUPPLIES	12,591.40	8,785.56	15,000.00	15,000.00	15,000.00	15,000.00
40490 UNIFORMS	881.11	220.27	500.00	500.00	1,000.00	1,000.00
40500 SCADA EQUIP & MAINT	1,325.17	3,878.39	10,000.00	10,000.00	10,000.00	10,000.00
40520 CHEMICAL EXPENSE	11,609.15	11,721.53	20,000.00	20,000.00	20,000.00	20,000.00
40540 SAMPLE EXPENSE	7,968.78	9,491.81	10,000.00	15,000.00	10,000.00	10,000.00
40560 LAB SUPPLIES	5,601.27	3,654.69	8,000.00	8,000.00	8,000.00	8,000.00
40610 MISCELLANEOUS	10,804.74	4,089.63	2,000.00	5,000.00	2,000.00	2,000.00
40650 DEPRECIATION	246,177.70	225,697.00	250,000.00	250,000.00	250,000.00	250,000.00
40720 SEWER MINOR CONSTRUCTIO	20,910.02	137,211.36	175,000.00	200,000.00	99,500.00	200,000.00
40740 CAPITAL OUTLAY - EQUIPMENT	0.00	70,611.07	20,000.00	100,000.00	20,000.00	20,000.00
40760 SEWER BOND EXPENSES	160,480.81	165,000.01	165,000.00	165,000.00	165,000.00	165,000.00
40800 BAD DEBT EXPENSE	5.88	0.00	0.00	0.00	0.00	0.00
40810 BONDS	103.44	108,352.63	15,000.00	110,000.00	45,000.00	45,000.00
40830 AMORTIZATION EXPENSE	(130,000.00)	0.00	0.00	0.00	0.00	0.00
Total Operating expense	838,432.15	1,217,486.86	1,258,400.00	1,525,400.00	1,258,400.00	1,358,900.00
Total Income From Operations:	371,994.46	291,895.84	7,100.00	104,600.00	7,100.00	(93,400.00)
Non-Operating Items:						
Non-operating income						
30500 INTEREST	74,600.16	0.00	3,000.00	3,000.00	3,000.00	3,000.00
30600 SEWER IMP FEE INTEREST	19,435.82	16,730.12	18,000.00	18,000.00	18,000.00	18,000.00
30700 IMPACT FEE COLLECTIONS	68,023.74	54,668.22	40,500.00	60,000.00	50,000.00	60,000.00
30810 BABS BOND INTEREST REFUN	0.00	8,442.00	0.00	0.00	0.00	0.00
30850 CONTRIBUTIONS FROM DEVEL	633,871.00	0.00	0.00	0.00	0.00	0.00
30900 APPROPRIATION FROM FUND B	0.00	0.00	0.00	15,000.00	0.00	90,500.00
Total Non-operating income	795,930.72	79,840.34	61,500.00	96,000.00	71,000.00	171,500.00
Non-operating expense						
40600 SEWER IMPACT FEES	0.00	56,025.00	50,000.00	60,000.00	50,000.00	50,000.00
40750 CAPITAL OUTLAY - CONSTRUC	0.00	0.00	18,600.00	140,600.00	28,100.00	28,100.00
Total Non-operating expense	0.00	56,025.00	68,600.00	200,600.00	78,100.00	78,100.00
Total Non-Operating Items:	795,930.72	23,815.34	(7,100.00)	(104,600.00)	(7,100.00)	93,400.00
Total Income or Expense	1,167,925.18	315,711.18	0.00	0.00	0.00	0.00

Morgan City
State Budget Report
53 Electric Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Year to Date Actual	2025 Original Budget	2025 Amended Budget	2026 Tentative Budget	2026 Final Budget
Income or Expense						
Income From Operations:						
Operating income						
30100 COLLECTIONS	3,121,223.63	3,125,829.26	3,200,000.00	3,200,000.00	3,400,000.00	3,400,000.00
30200 HOOK-UP FEES	21,521.00	23,264.00	50,000.00	50,000.00	25,000.00	25,000.00
30300 SALE OF MATERIALS	134,495.57	111,052.04	200,000.00	200,000.00	200,000.00	200,000.00
30350 INSTALLATION FEES	10,444.00	64,374.00	90,000.00	90,000.00	90,000.00	90,000.00
30400 MISCELLANEOUS	11,702.78	21,421.52	600,000.00	20,000.00	600,000.00	600,000.00
Total Operating income	3,299,386.98	3,345,940.82	4,140,000.00	3,560,000.00	4,315,000.00	4,315,000.00
Operating expense						
40060 UAMPS POWER PURCHASES	1,738,994.39	1,504,344.31	2,100,000.00	2,100,000.00	2,000,000.00	2,000,000.00
40110 SALARIES AND WAGES	506,047.50	514,810.90	525,000.00	575,000.00	650,000.00	650,000.00
40130 EMPLOYEE BENEFITS	218,644.25	213,220.41	230,000.00	250,000.00	260,000.00	280,000.00
40140 PENSION EXPENSE	(31,827.00)	0.00	0.00	0.00	0.00	0.00
40210 PUBLICATIONS & ORDINANCES	0.00	141.40	500.00	500.00	500.00	500.00
40230 TRAVEL & TRAINING	18,668.60	16,569.65	20,000.00	25,000.00	25,000.00	25,000.00
40240 OFFICE EXPENSE & SUPPLIES	43,529.99	49,997.26	50,000.00	60,000.00	65,000.00	65,000.00
40250 EQUIPMENT - EXPENSE & MAIN	14,729.93	52,548.37	25,000.00	70,000.00	25,000.00	25,000.00
40260 FUEL - OIL - UTILITY EXPENSE	11,493.03	10,814.39	15,000.00	15,000.00	15,000.00	15,000.00
40280 LIABILITY INSURANCE	14,429.64	0.00	14,000.00	14,000.00	14,000.00	14,000.00
40300 ENGINEER FEES	2,210.85	7,957.39	10,000.00	15,000.00	15,000.00	15,000.00
40310 PROFESSIONAL & TECHNICAL	34,763.79	36,513.00	35,000.00	50,000.00	50,000.00	50,000.00
40320 EMPLOYEE RECOGNITION	169.16	502.76	8,500.00	8,500.00	8,500.00	8,500.00
40470 Int Svc Vehicle Lease	6,380.00	5,683.33	6,200.00	6,200.00	6,200.00	6,200.00
40471 Int Svc Equipment Lease	11,000.00	29,026.12	11,000.00	35,000.00	11,000.00	11,000.00
40472 BLDG LEASE PAYMENT	48,900.00	44,825.00	48,900.00	48,900.00	48,900.00	48,900.00
40480 SUPPLIES	79,555.60	185,818.61	150,000.00	400,000.00	180,000.00	180,000.00
40490 UNIFORMS	1,728.93	3,721.56	7,500.00	7,500.00	7,500.00	7,500.00
40610 MISCELLANEOUS	35,997.13	4,798.66	5,000.00	10,000.00	10,000.00	10,000.00
40640 METER DEPOSIT REFUNDS	0.00	0.00	500.00	500.00	500.00	500.00
40650 DEPRECIATION	235,043.29	204,028.00	200,000.00	225,000.00	225,000.00	225,000.00
40740 CAPITAL OUTLAY - EQUIPMENT	11,508.35	28,509.21	75,000.00	60,000.00	75,000.00	75,000.00
40800 BAD DEBT EXPENSE	8.91	0.00	1,500.00	1,500.00	1,500.00	1,500.00
40870 SHOP OFFICE SUPPLIES	133.39	120.30	500.00	500.00	500.00	500.00
40880 SHOP BUILDING & GROUNDS	757.85	3,019.93	500.00	5,000.00	5,000.00	5,000.00
Total Operating expense	3,002,867.58	2,916,970.56	3,539,600.00	3,983,100.00	3,699,100.00	3,719,100.00
Total Income From Operations:	296,519.40	428,970.26	600,400.00	(423,100.00)	615,900.00	595,900.00
Non-Operating Items:						
Non-operating income						
30500 INTEREST	3,589.72	0.00	5,000.00	5,000.00	5,000.00	5,000.00
30600 ELEC IMP FEE INTEREST	3,266.61	5,988.15	3,000.00	5,000.00	3,000.00	3,000.00
30700 IMPACT FEE COLLECTIONS	36,954.71	43,731.32	50,000.00	50,000.00	50,000.00	50,000.00
30810 PAYMENT FROM WATER-INTER	5,162.38	3,688.10	10,000.00	10,000.00	10,000.00	10,000.00
30900 APPROPRIATION FROM FUND B	0.00	0.00	346,600.00	788,100.00	331,100.00	851,100.00
Total Non-operating income	48,973.42	53,407.57	414,600.00	858,100.00	399,100.00	919,100.00
Non-operating expense						
40600 ELECTRIC IMPACT FEES	281.90	0.00	15,000.00	15,000.00	15,000.00	15,000.00
40750 CAPITAL OUTLAY - SYSTEM	(18,676.56)	259,830.57	1,000,000.00	420,000.00	1,000,000.00	1,500,000.00
Total Non-operating expense	(18,394.66)	259,830.57	1,015,000.00	435,000.00	1,015,000.00	1,515,000.00
Total Non-Operating Items:	67,368.08	(206,423.00)	(600,400.00)	423,100.00	(615,900.00)	(595,900.00)
Total Income or Expense	363,887.48	222,547.26	0.00	0.00	0.00	0.00

Morgan City
State Budget Report
54 Sanitation Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Year to Date Actual	2025 Original Budget	2025 Amended Budget	2026 Tentative Budget	2026 Final Budget
Income or Expense						
Income From Operations:						
Operating income						
30100 COLLECTIONS	384,647.69	361,363.53	410,000.00	410,000.00	530,000.00	530,000.00
30700 SET-UP FEE	2,810.00	3,420.00	5,000.00	5,000.00	5,000.00	5,000.00
30800 MISCELLANEOUS	110.00	3,769.93	1,000.00	1,000.00	1,000.00	1,000.00
Total Operating income	387,567.69	368,553.46	416,000.00	416,000.00	536,000.00	536,000.00
Operating expense						
40110 SALARIES AND WAGES	16,004.11	23,758.07	20,000.00	30,000.00	20,400.00	20,400.00
40130 EMPLOYEE BENEFITS	3,878.45	3,632.58	5,000.00	5,000.00	5,000.00	5,000.00
40140 PENSION EXPENSE	(1,199.00)	0.00	0.00	0.00	0.00	0.00
40210 PUBLICATIONS	39.23	0.00	200.00	200.00	200.00	200.00
40230 TRAVEL & TRAINING	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
40240 OFFICE EXPENSE & SUPPLIES	35,822.31	41,886.65	45,000.00	50,000.00	45,000.00	45,000.00
40260 FUEL, OIL, UTILITY EXPENSE	2,594.29	3,571.43	3,000.00	4,500.00	3,000.00	3,000.00
40270 BLDG LEASE PAYMENT	0.00	0.00	8,400.00	8,400.00	8,400.00	8,400.00
40280 LIABILITY INSURANCE	9,999.21	0.00	12,000.00	12,000.00	12,000.00	12,000.00
40310 PROFESSIONAL & TECH	15,824.41	11,958.00	15,000.00	15,000.00	15,000.00	15,000.00
40320 CONTRACT EXPENSES	141,733.82	117,342.44	140,000.00	140,000.00	180,000.00	180,000.00
40330 EMPLOYEE RECOGNITION	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
40610 MISCELLANEOUS	4,233.29	6,717.28	10,000.00	10,000.00	10,000.00	10,000.00
40620 TIPPING FEES	146,826.92	124,279.20	140,000.00	140,000.00	180,000.00	180,000.00
40650 DEPRECIATION	5,643.58	5,170.00	6,000.00	6,000.00	6,000.00	6,000.00
40700 CONTAINER PURCHASE	16,238.94	105,261.99	15,000.00	140,000.00	23,000.00	23,000.00
40750 TRANSFER STATION FEE TO C	34,198.13	26,031.15	35,000.00	35,000.00	35,000.00	35,000.00
40800 BAD DEBT EXPENSE	1.86	0.00	0.00	0.00	0.00	0.00
Total Operating expense	431,839.55	469,608.79	457,600.00	599,100.00	546,000.00	546,000.00
Total Income From Operations:	(44,271.86)	(101,055.33)	(41,600.00)	(183,100.00)	(10,000.00)	(10,000.00)
Non-Operating Items:						
Non-operating income						
30200 INTEREST	79,499.74	0.00	0.00	0.00	0.00	0.00
30300 TRANSFER STATION REVENUE	13,480.00	5,830.00	15,000.00	8,000.00	10,000.00	8,000.00
30900 APPROPRIATION FROM FUND B	0.00	0.00	26,600.00	175,100.00	0.00	2,000.00
Total Non-operating income	92,979.74	5,830.00	41,600.00	183,100.00	10,000.00	10,000.00
Total Non-Operating Items:	92,979.74	5,830.00	41,600.00	183,100.00	10,000.00	10,000.00
Total Income or Expense	48,707.88	(95,225.33)	0.00	0.00	0.00	0.00

Morgan City
State Budget Report
61 Internal Service Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Year to Date Actual	2025 Original Budget	2025 Amended Budget	2026 Tentative Budget	2026 Final Budget
Change In Net Position						
Revenue:						
Charges for services						
34110 Vehicle lease revenue	73,499.98	71,538.29	77,500.00	77,500.00	77,500.00	77,500.00
34210 Equipment lease revenue	55,000.12	156,025.57	60,500.00	160,000.00	60,500.00	60,500.00
Total Charges for services	128,500.10	227,563.86	138,000.00	237,500.00	138,000.00	138,000.00
Interest						
36100 Interest income	16,153.40	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Interest	16,153.40	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Miscellaneous revenue						
36400 Vehicle sales	98,000.00	196,000.00	200,000.00	200,000.00	150,000.00	150,000.00
36410 Equipment sales	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00
Total Miscellaneous revenue	98,000.00	196,000.00	230,000.00	200,000.00	180,000.00	180,000.00
Contributions and transfers						
39900 Appropriation of beginning fund b	0.00	0.00	50,500.00	56,000.00	170,500.00	245,500.00
Total Contributions and transfers	0.00	0.00	50,500.00	56,000.00	170,500.00	245,500.00
Total Revenue:	242,653.50	423,563.86	420,000.00	495,000.00	490,000.00	565,000.00
Expenditures:						
Miscellaneous						
36500 GAIN/LOSS ON SALE OF ASSET	0.00	(45,041.67)	0.00	0.00	0.00	0.00
41000 Vehicle Purchase	0.00	53,576.00	70,000.00	130,000.00	150,000.00	225,000.00
42000 Equipment Purchase	750.00	107,624.00	100,000.00	115,000.00	90,000.00	90,000.00
46000 Miscellaneous Expense	5,340.08	0.00	0.00	0.00	0.00	0.00
48000 Depreciation Expense	241,527.71	193,290.00	250,000.00	250,000.00	250,000.00	250,000.00
Total Miscellaneous	247,617.79	309,448.33	420,000.00	495,000.00	490,000.00	565,000.00
Total Expenditures:	247,617.79	309,448.33	420,000.00	495,000.00	490,000.00	565,000.00
Total Change In Net Position	(4,964.29)	114,115.53	0.00	0.00	0.00	0.00

RESOLUTION 25-09

A RESOLUTION OPENING AND AMENDING THE 2025 FISCAL YEAR BUDGETS OF MORGAN CITY.

WHEREAS, the public hearing has been advertised and held during a Special Meeting on Tuesday, June 24, 2025, at 7:00 p.m., for the purpose of hearing all interested persons on the matter of opening the 2025 Fiscal Year Budgets; and

WHEREAS, the City desires, pursuant to Utah Code Section 10-6-135 – Operating and Capital Budgets, to open the 2025 Fiscal Year Budgets by making the adjustments listed in Attachment "A"; and

WHEREAS, the City Council has duly and fully considered the proposed amendments to the 2025 Fiscal Year Budgets and is ready to adopt the budgets.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MORGAN, UTAH:

1. That after holding a public hearing on Tuesday, June 24, 2025, at 7:00 p.m., the Morgan City Council does open the 2025 Fiscal Year Budgets by making the adjustments listed in Attachment "A," which is attached hereto and incorporated herein by this reference.

PASSED AND ADOPTED by the City Council of Morgan, Utah, this day of , 2025.

STEVE GALE, Mayor

ATTEST:

JANET PACE, City Recorder

CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay	Excused
Councilmember London	_____	_____	_____
Councilmember Wardell	_____	_____	_____
Councilmember Turner	_____	_____	_____
Councilmember Richins	_____	_____	_____
Councilmember Alexander	_____	_____	_____

(In the event of a tie vote of the Council):

Mayor Gale	_____	_____
------------	-------	-------

ORDINANCE 25-07

**AN ORDINANCE OF THE CIYT COUNCIL OF THE CIYT OF MORGAN, UTAH
ENACTING COMPENSATION INCREASES FOR SPECIFIC OFFICERS.**

WHEREAS, during the 2024 General Session, the Utah State legislature passed Senate Bill 91;
and

WHEREAS, Senate Bill 91 amended Utah Code § 10-3-818 regarding City compensation for elected and statutory officers' salaries; and

WHEREAS, the City of Morgan is now required to publicly notice and hold a separate public hearing on proposed compensation increases for executive municipal officers adopting those increases; and

WHEREAS, the City Council of Morgan City finds that enacting the proposed compensation increases as set forth in this Ordinance complies with the Utah Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF MORGAN, UTAH:

SECTION 1. Repealer. If any ordinances, resolutions, of Morgan City heretofore adopted are inconsistent herewith they are hereby amended to comply within the provisions hereof. If they cannot be amended to comply with the provisions hereof, they are hereby repealed.

SECTION 2. Enactment. The attached Exhibit "A" contains compensation increases for executive municipal officers proposed to be included in the City's 2025-2026 Fiscal Year Budget.

SECTION 3. Severability. If any section, subsections, sentence, clause, phrases, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provisions shall be deemed a separate, district, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION 4. Public Notice. The Morgan City Recorder is hereby ordered, in accordance with the requirements of Utah Code § 10-3-710 and 711, to:

- a. deposit a copy of this Ordinance in the office of the City Recorder; and
- b. publish notice as follows:
 - i. publish a short summary of this Ordinance on the Utah Public Notice website, www.utah.gov/pnn, created in Utah Code § 63F-1-701 and on the City's official website, www.morganutah.gov; and
 - ii. publish a short summary of this Ordinance in a public location within the City that is reasonably likely to be seen by residents of the City.

SECTION 5. Effective Date. This Ordinance shall become effective immediately upon posting.

PASSED AND ADOPTED by the City Council of Morgan, Utah, this day of ,
2025.

STEVE GALE, Mayor

ATTEST:

JANET PACE, City Recorder

.CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay	Excused
Councilmember London	_____	_____	_____
Councilmember Wardell	_____	_____	_____
Councilmember Turner	_____	_____	_____
Councilmember Richins	_____	_____	_____
Councilmember Alexander	_____	_____	_____

(In the event of a tie vote of the Council):

Mayor Gale	_____	_____	_____
------------	-------	-------	-------

EXHIBIT "A"

	Cost of Living	Vehicle	Contract Amount
Mayor	2.5%		
City Council	2.5%		
City Manager	2.5%	Provided	
City Attorney			\$2,700.00
Electric Department Head	2.5%		
Building Department Head	2.5%		
Road Department Head	2.5%		
Parks Department Head	2.5%		
Water / Wastewater Department Head	2.5%		
City Recorder	2.5%		
City Treasurer	2.5%		

NOTICE OF PROPOSED TAX INCREASE MORGAN CITY

The MORGAN CITY is proposing to increase its property tax revenue.

The MORGAN CITY tax on a \$650,000 residence would increase from \$463.68 to \$480.84, which is \$17.16 per year.

The MORGAN CITY tax on a \$650,000 business would increase from \$843.05 to \$874.25, which is \$31.20 per year.

If the proposed budget is approved, MORGAN CITY would receive an additional \$26,643 in property tax revenue per year as a result of the tax increase. If the proposed budget is approved, MORGAN CITY would increase its property tax budgeted revenue by 3.57% above last year's property tax budgeted revenue excluding eligible new growth.

The MORGAN CITY invites all concerned citizens to a public hearing for the purpose of hearing comments regarding the proposed tax increase and to explain the reasons for the proposed tax increase. You have the option to attend or participate in the public hearing in person or online.

PUBLIC HEARING

Date/Time:

Location:

Virtual Meeting Link:

To obtain more information regarding the tax increase, citizens may contact the MORGAN CITY at ----- or visit -----Enter Website Information---

ORDINANCE 25-08

**AN ORDINANCE ENACTING TITLE1, CHAPTER1.24, ARTICLE 1.24E OF THE
MORGAN CITY CODE ENACTING THE CITY'S MUNICIPAL ENERGY SALES AND
USE TAX FOR GENERAL FUND REVENUE**

WHEREAS, Morgan City needs to generate General Fund revenue for services; and

WHEREAS, the General Fund is used for General Government, Public Safety, Parks, Recreation, and Public Property; and

WHEREAS, unrestricted General Fund money is authorized to be transferred to Capital Projects Fund to fund Capital Projects; and

WHEREAS, the State of Utah has authorized Municipalities to enact a Municipal Energy Sales and Use Tax in Title 10, Chapter 1, Part 3; and

WHEREAS, the City Council deems it to be in the best interest of the City to establish a Municipal Energy Sales and Use Tax; and

WHEREAS, the City seeks to introduce a Municipal Energy Sales and Use Tax of 6% on natural gas and electricity.

NOW THEREFORE, be it ordained by the City Council of Morgan City as follows:

Section 1. REPEALER. Any provisions of the Morgan City Ordinances, that are inconsistent with this ordinance, are hereby repealed.

Section 2. ENACTMENT. Section 1.24E of the Morgan City Code is enacted to read as follows:

1-24-E MUNICIPAL ENERGY SALES AND USE TAX

TITLE 1 ADMINISTRATION

CHAPTER 1.24 FINANCES AND TAXATION

ARTICLE 1.24E MUNICIPAL ENERGY SALES AND USE TAX

1.24E-1 – TITLE

1.24E-2 – PURPOSE OF PROVISIONS

1.24E-3 - DEFINITIONS

1.24E-4 – MUNICIPAL ENERGY SALES AND USE TAX

1.24E-5 – EXEMPTIONS

1.24E-6 – NO EFFECT UPON EXISTING FRANCHISES

1.24E-7 – TAX COLLECTION CONTRACT WITH UTAH STATE TAX COMMISSION

1.24E-8 - INCORPORATION OF TITLE 59, CHAPTER 12, PART 1, UTAH CODE ANNOTATED, INCLUDING AMENDMENTS

1.24E-9 – NO ADDITIONAL LICENSE REQUIREMENTS

1.24E-1 TITLE

This article shall be known as the MUNICIPAL ENERGY SALES AND USE TAX for Morgan City.

1.24E-2 PURPOSE OF PROVISIONS

It is the intent of Morgan City to adopt the municipal energy sales and use tax authorized by Title 10, Chapter 1, Part 3, Utah Code Annotated, the Municipal Energy Sales and Use Tax Act. (Ord. 2015-09 § 1, 2015.)

1.24E-3 DEFINITIONS

A. "Consumer" means a person who acquires taxable energy for any use that is subject to the municipal energy sales and use tax.

B. "Contractual franchise fee" means:

1. A fee:

- a. Provided for in a franchise agreement; and
- b. That is consideration for the franchise agreement; or

2.

- a. A fee similar to subsection (2)(a) of this section; or
- b. Any combination of subsection (2)(a) or (2)(b) of this section.

C. 1. "Delivered value" means the fair market value of the taxable energy delivered for sale or use in the municipality and includes:

- a. The value of the energy itself; and

b. Any transportation, freight, customer demand charges, service charges, or other costs typically incurred in providing taxable energy in usable form to each class of customer in the municipality;

2. "Delivered value" does not include the amount of a tax paid under Title 59, Chapter 12, Part 1 or Part 2, Utah Code Annotated.

D. "Energy supplier" means a person supplying taxable energy, except for persons supplying a de minimus amount of taxable energy, if such persons are excluded by rule promulgated by the State Tax Commission.

E. "Franchise agreement" means a franchise or an ordinance, contract, or agreement granting a franchise.

F. "Franchise tax" means:

1. A franchise tax;
2. A tax similar to a franchise tax; or
3. Any combination of subsection (6)(a) or (b) of this section.

G. "Person" includes any individual, firm, partnership, joint venture, association, corporation, estate, trust, business trust, receiver, syndicate, this state, any county, city, municipality, district, or other local governmental entity of the state, or any group or combination acting as a unit.

H. "Sale" means any transfer of title, exchange, or barter, conditional or otherwise, in any manner, of taxable energy for a consideration. It includes:

1. Installment and credit sales;
2. Any closed transaction constituting a sale;
3. Any transaction under which right to acquire, use or consume taxable energy is granted under a lease or contract and the transfer would be taxable if an outright sale were made.

I. "Storage" means any keeping or retention of taxable energy in Morgan City for any purpose except sale in the regular course of business.

J. 1. "Use" means the exercise of any right or power over taxable energy incident to the ownership or the leasing of the taxable energy.

2. "Use" does not include the sale, display, demonstration, or trial of the taxable energy in the regular course of business and held for resale.

K. "Taxable energy" means gas and electricity. (Ord. 2015-09 § 2, 2015.)

1.24E-4 MUNICIPAL ENERGY SALES AND USE TAX

A. There is hereby levied, subject to the provisions of this chapter, a tax on every sale or use of taxable energy made within Morgan City equaling six percent of the delivered value of the taxable energy to the consumer. This tax shall be known as the municipal energy sales and use tax.

B. The tax shall be calculated on the delivered value of the taxable energy to the consumer.

C. The tax shall be in addition to any sales or use tax on taxable energy imposed by Morgan City authorized by Title 59, Chapter 12, Part 2, Utah Code Annotated, the Local Sales and Use Tax Act. (Ord. 2015-09 § 3, 2015.)

1.24E-5 EXEMPTIONS

A. No exemptions are granted from the municipal energy sales and use tax except as expressly provided in Section 10-1-305(2)(b), Utah Code Annotated, or elsewhere required in the Utah Code.

B. The following are exempt from the municipal energy sales and use tax, pursuant to Section 10-1-305(2)(b), Utah Code Annotated:

1. Sales and use of aviation fuel, motor fuel, and special fuels subject to taxation under Title 59, Chapter 13, Utah Code Annotated;
2. Sales and use of taxable energy that is exempt from taxation under federal law, the United States Constitution, or the Utah Constitution;
3. Sales and use of taxable energy purchased or stored for resale;
4. Sales or use of taxable energy to a person, if the primary use of the taxable energy is for use in compounding or producing taxable energy or a fuel subject to taxation under Title 59, Chapter 13, Utah Code Annotated;

5. Taxable energy brought into the state by a nonresident for the nonresident's own personal use or enjoyment while within the state, except taxable energy purchased for use in the state by a nonresident living or working in the state at the time of purchase;

6. The sale or use of taxable energy for any purpose other than as a fuel or energy; and

7. The sale of taxable energy for use outside the boundaries of Morgan City.

C. The sale, storage, use, or other consumption of taxable energy is exempt from the municipal energy sales and use tax levied by this chapter, provided:

1. The delivered value of the taxable energy has been subject to a municipal energy sales or use tax levied by another municipality within the state authorized by Title 59, Chapter 12, Part 3, Utah Code Annotated; and

2. Morgan City is paid the difference between the tax paid to the other municipality and the tax that would otherwise be due under this chapter, if the tax due under this chapter exceeds the tax paid to the other municipality. (Ord. 2015-09 § 4, 2015.)

1.24E-6 NO EFFECT UPON EXISTING FRANCHISES

A. This chapter shall not alter any existing franchise agreements between Morgan City and energy suppliers.

B. There is a credit against the tax due from any consumer in the amount of a contractual franchise fee paid if:

1. The energy supplier pays the contractual franchise fee to Morgan City pursuant to a franchise agreement in effect on June 22, 2004;

2. The contractual franchise fee is passed through by the energy supplier to a consumer as a separately itemized charge; and

3. The energy supplier has accepted the franchise. (Ord. 2015-09 § 5, 2015.)

1.24E-7 – TAX COLLECTION CONTRACT WITH UTAH STATE TAX COMMISSION

A. On or before the effective date of the ordinance codified in this chapter, Morgan City shall contract with the State Tax Commission to perform all functions incident to the administration and collection of the municipal energy sales and use tax, in accordance with this chapter. The Mayor is hereby authorized to

enter into agreements with the State Tax Commission that may be necessary to the continued administration and operation of the municipal energy sales and use tax enacted by this chapter.

B. An energy supplier shall pay the municipal energy sales and use tax revenues collected from consumers directly to Morgan City monthly if:

1. Morgan City is the energy supplier; or
2. a. The energy supplier estimates that the municipal energy sales and use tax collected annually from its Utah consumers equals \$1,000,000 or more; and
b. The energy supplier collects the municipal energy sales and use tax.

C. An energy supplier paying the municipal energy sales and use tax directly to Morgan City may deduct any contractual franchise fees collected by the energy supplier qualifying as a credit and remit the net tax less any amount the energy supplier retains as authorized by Section 10-1-307(4), Utah Code Annotated. (Ord. 2015-09 § 6, 2015.)

1.24E-8 - INCORPORATION OF TITLE 59, CHAPTER 12, PART 1, UTAH CODE ANNOTATED, INCLUDING AMENDMENTS

- A. 1. Except as herein provided, and except insofar as they are inconsistent with the provisions of Title 10, Chapter 1, Part 3, Utah Code Annotated, Municipal Energy Sales and Use Tax Act, as well as this chapter, all of the provisions of Title 59, Chapter 12, Part 1, Utah Code Annotated 1953, as amended, and in force and effect on the effective date of this chapter, insofar as they relate to sales and use taxes, excepting Sections 59-12-101 and 59-12-119, Utah Code Annotated, thereof, and excepting for the amount of the sales and use taxes levied therein, are hereby adopted and made a part of this chapter as if fully set forth herein.
2. Wherever, and to the extent that in Title 59, Chapter 12, Part 1, Utah Code Annotated 1953, as amended, the state of Utah is named or referred to as the taxing agency, the name of Morgan City shall be substituted, insofar as is necessary for the purposes of that part, as well as Title 10, Chapter 1, Part 3, Utah Code Annotated 1953, as amended. Nothing in this subsection shall be deemed to require substitution of the name Morgan City for the word "state" when that word is used as part of the title of the State Tax Commission, or of the Constitution of Utah, nor shall the name of Morgan City be substituted for that of the state in any section when the result of such a substitution would require action to be taken by or against Morgan City or any agency thereof, rather than by or against the State Tax Commission in performing the functions incident to the administration or operation of this chapter.

3. Any amendments made to Title 59, Chapter 12, Part 1, Utah Code Annotated 1953, as amended, which would be applicable to Morgan City for the purposes of carrying out this chapter are hereby incorporated herein by reference and shall be effective upon the date that they are effective as a Utah statute. (Ord. 2015-09 § 7, 2015.)

1.24E-9 – NO ADDITIONAL LICENSE REQUIREMENTS

No additional license to collect or report the municipal energy sales and use tax levied by this chapter is required, provided the energy supplier collecting the tax has a license issued under Section 59-12-106, Utah Code Annotated. (Ord. 2015-09 § 8, 2015.)

SECTION 3: EFFECTIVE DATE. This ordinance shall take effect immediately upon passage and posting as required by law.

SECTION 4: SEVERABILITY. If any provision of this ordinance is found to be invalid by any court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

SECTION 5: NOTICE. The Morgan City Recorder is hereby directed to notify the Utah State Tax Commission before July 1, 2025, that Morgan has enacted the new tax and that collections should begin by January 1, 2026.

PASSED AND ADOPTED by the City Council of Morgan, Utah, this _____ day of _____, 2025.

STEVEN GALE, Mayor

ATTEST:

JANET PACE, City Recorder

CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay	Excused
Councilmember Richins	_____	_____	_____
Councilmember Wardell	_____	_____	_____
Councilmember London	_____	_____	_____
Councilmember Turner	_____	_____	_____
Councilmember Alexander	_____	_____	_____

Morgan City Property Tax Discussion for FY 2026

Property taxes help pay for administration, buildings, events, public safety, roads (curb, gutter, sidewalks, trails), storm drains, parks, and cemeteries.

The amount of property tax collected in 2025 was \$675,877 + \$10,306 delinquent = \$686,183

Year	Revenue	Rate
2015	304,286	.001902
2016	321,694	.001912
2017	327,429	.001720
2018	340,281	.001724
2019	350,831	.001544
2020 (TNT held rate)	359,020	.001544
2021 Certified Rate	386,170	.001471
2022 (TNT held rate)	417,521	.001471
2023	564,527	.001471
2024 (TNT) held rate	651,859	.001471
2025 Certified Rate	647,884	.001281
2025 (TNT) held Budget Rev.	680,000	.001345
2026 Option 1 Certified Rate	720,000	.001297
2026 Option 2 Hold the rate	746,547	.001345

Options for consideration:

Option 1:

Approve the certified tax rate of .001297 with the revenue of \$720,000

Option 2:

Keep the same tax rate from 2025 of .001345 and generate \$746,547 (\$26,547 more than the Certified Tax Rate, and would be considered a tax increase of 3.57%)

(Would cause a truth in taxation hearing on Aug. 12th 2025 and postpone the final budget until then)

RESOLUTION 25-10

**A RESOLUTION ADOPTING THE 2025 CERTIFIED TAX RATE AND PROPERTY
TAX REVENUE BUDGET AMOUNTS FOR MORGAN CITY.**

BE IT HEREBY RESOLVED that the Morgan City Council, does hereby adopt the certified tax rate and property tax revenue budget amounts. This was done after proper notice and after a public hearing held on Tuesday, June 24, 2025, at 7:00 p.m.

This resolution is hereby adopted by the Morgan City Council in a meeting held on Tuesday, June 24, 2025.

Certified Tax Rate: 0.001297

Proposed Tax Rate: 0.001297

Revenue Amount: \$719,904

PASSED AND ADOPTED by the City Council of Morgan, Utah, this day 2025.

STEVE GALE, Mayor

ATTEST:

JANET PACE, City Recorder

CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay	Excused
Councilmember London	___	___	___
Councilmember Wardell	___	___	___
Councilmember Turner	___	___	___
Councilmember Richins	___	___	___
Councilmember Alexander	___	___	___

(In the event of a tie vote of the Council):

Mayor Gale ___ ___

The above signed duly acting and appointed City Recorder for Morgan City does hereby certify that the above is a true and correct copy of the Resolution setting the property tax revenue as required by Section 59-2-913, Utah Code Annotated, as amended, passed by the Morgan City Council on the day of , 2025.

ORDINANCE 25-09

AN ORDINANCE AMENDING TITLE 1, CHAPTER 1.15 OF THE MORGAN CITY CODE BY AMENDING FEES OF THE CONSOLIDATED FEE SCHEDULE FOR BASEMENT FINISHES (RESIDENTIAL) PROVIDING FOR REPEALER; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE IMMEDIATELY.

WHEREAS, inspection services for basements are a standard fee and not charged per inspection;
and

WHEREAS, building permits for basement improvements require multiple inspections; and

WHEREAS, the current rate for basement inspections does not cover the actual costs incurred; and

WHEREAS, after careful consideration and review, the Council has determined it to be in the best interest of the City to adopt and approve changes in the building permit fee schedule for basement finishes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF MORGAN, UTAH:

SECTION 1. Repealer. If any provisions of the Morgan City Code heretofore adopted are inconsistent herewith, they are hereby repealed.

SECTION 2. Enactment. Title 1, Chapter 1.15 – Consolidated Fee Schedule of the Morgan City Code is hereby amended as set in the attached schedule.

SECTION 3. Severability. If any section, subsection, sentence, clause, or phrase of this ordinance is declared invalid or unconstitutional by a court of competent jurisdiction, said portion shall be severed and such declaration shall not affect the validity of the remainder of this ordinance.

SECTION 4. Effective Date: This ordinance shall become effective immediately.

PASSED AND ADOPTED by the City Council of Morgan, Utah, on the ____ day of ____ 2025.

STEVE GALE, Mayor

ATTEST:

JANET PACE, City Recorder

CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay	Excused
Councilmember London	_____	_____	_____
Councilmember Wardell	_____	_____	_____
Councilmember Turner	_____	_____	_____
Councilmember Richins	_____	_____	_____
Councilmember Alexander	_____	_____	_____

(In the event of a tie vote of the Council):

Mayor Gale	_____	_____	_____
------------	-------	-------	-------

APPLICATIONS		FEES
Annexation Petition		\$700.00
Annexation Petition With Rezone		\$950.00
Appeal Authority Filing		\$50.00
Conditional Use Application		\$50.00
Home Occupation Application		\$50.00
Rezoning Request Application		\$250.00
General Plan Amendment Application		\$250.00
DEVELOPMENT SERVICES		FEES
Development Review Meeting		Required / No fee
Concept / Preliminary Review Fee		\$500.00 plus \$80.00 per lot
• Re-submittal (Required each time after 2 nd submittal)		\$100.00
Final Review Submittal Fee		\$100.00
• Re-submittal (Required each time after 2 nd submittal)		\$100.00
Site Plan Review Fee *Applications that do not require Planning Commission / City Council review		\$500.00 plus \$90.00 per acre
• Re-submittal (Required each time after 2 nd submittal)		\$100.00
Morgan County Fire & EMS Fees		Based on the current Morgan County Fire & EMS Fee Schedule
Water Advisory Meeting		\$100.00
PROFESSIONAL SERVICES *To be collected in addition to Development Service Fees.		FEES shall be considered as a deposit against actual cost of Professional Services. (Resolution #08-12-03A)
Concept / Preliminary Review		\$500.00 plus \$80.00 per lot
Site Plan Review		\$500.00 plus \$90.00 per acre
Electricity Review (If project is to be reviewed using an outsource)		\$500.00
BUILDING PERMITS		
	Valuation	Based on the most current issue of the Building Safety Journal's Building Valuation Data Sheet, using 25% of the R-3 value for finished basements
	General	Fee based on the current Uniform Building Code
	Plan Review	
	Residential	20% of the Building Permit Fee
	Commercial	65% of the Building Permit Fee
	Sensitive Lands	\$500.00
	Electrical	\$10.00 plus \$.03 per sq. ft. of finished area
	Plumbing	\$10.00 plus \$.02 per sq. ft. of finished area
	Mechanical	\$10.00 plus \$.02 per sq. ft. of finished area

	Water Sample Testing / Retesting	\$200.00 per water sample test
	Basement Finishes (Residential)	\$500.00 - \$100.00
	Accessory Building (up to 400 sq. ft. – Residential only with no electrical, plumbing or mechanical)	\$100.00
	ALL OTHERS	
	Permits not otherwise specified will be based on the number of anticipated inspections required:	
	Per Inspection	\$100.00
	Minimum Fee to Issue Permit	\$100.00
	MISCELLANEOUS FEES	
	Re-Inspection Fee	\$100.00
	Subdivision Improvement Inspection Fee	2.5% of bond amount

RESOLUTION 25-11

**A RESOLUTION ADOPTING THE 2025 - 2026 FISCAL YEAR BUDGET
BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026 FOR MORGAN CITY.**

WHEREAS, a tentative budget was prepared, adopted, and made available to the public by the City Council as required by law; and

WHEREAS, a public hearing has been advertised and held on Tuesday, June 24, 2025, at 7:00 p.m., for the purpose of hearing all interested persons on the matter of said budget; and

WHEREAS, said public hearing, having been duly and regularly held and all person present to be heard having been heard; and

WHEREAS, the City Council has duly and fully considered the proposed budget and is ready to adopt the 2025 – 2026 Fiscal Year Budget for Morgan City.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE MORGAN CITY MUNICIPAL BUILDING AUTHORITY:

1. That the City does hereby adopt budgets for the 2025- 2026 Fiscal Year Budget beginning July 1, 2025, and ending June 30, 2026, in form and amount set forth in the written budget documents, which are attached hereto and made a part of this resolution as set forth in full herein.

PASSED AND ADOPTED by the City Council of Morgan, Utah, this day of , 2025.

STEVE GALE, Chair

ATTEST:

JANET PACE, City Recorder

BOARD VOTE AS RECORDED:

	Aye	Nay	Excused
Board Member London	_____	_____	_____
Board Member Wardell	_____	_____	_____
Board Member Turner	_____	_____	_____
Board Member Richins	_____	_____	_____
Board Member Alexander	_____	_____	_____

(In the event of a tie vote of the Board):

Chair Gale	_____	_____
------------	-------	-------