

MOAB VALLEY FIRE PROTECTION DISTRICT
HEADQUARTERS – 45 SOUTH 100 EAST, MOAB, UTAH

MEETING AGENDA

Tuesday July 15, 2025
4:00 p.m.

CALL TO ORDER

2024 FINANCIAL AUDIT PRESENTATION – Ryan Rasmussen, Smuin Rich & Marsing

APPROVAL OF MINUTES OF PREVIOUS MEETING(S):

1. June 17, 2025 Regular Meeting Minutes

CITIZENS TO BE HEARD

APPROVE BILLS AND SIGN CHECKS

CHIEF'S REPORT

OLD BUSINESS

1. Grand County Annexation Asset Transfer Update
2. San Juan County Annexation
3. Impact Fees

ACTION ITEM

1. Approval of 2025 Certified Tax Rate

BUDGETS

1. Working Draft Budget Discussion
2. Sales Tax Option

ADJOURN

Executive session if needed
Workshop session as needed

NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS.

In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend Moab Fire Department Commission meetings are encouraged to contact the Department two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. Requests for inclusion on an agenda and supporting documentation must be received by 5:00 PM on the Thursday prior to a regular Commission Meeting and forty-eight (48) hours prior to any Commission Meeting. Information relative to these meetings/hearings may be obtained at the Moab Valley Fire Department 45 S. 100 E. Moab Utah 84532 (435)259-5557

Moab Valley Fire Protection District Commission Meeting

45 South 100 East, Moab Utah 84532

June 17, 2025- 4:00 p.m.

A. Call to Order:

1. The meeting was called to order by Chairman Archie Walker at 4:00 p.m.
2. Commissioners Present: Chairman Archie Walker, Commissioner Jim McGann, Commissioner Charlie Harrison
3. Staff Present: Chief TJ Brewer, Battalion Chief Brandon McGuffee, Administrator Cathy Bonde

B. General Business:

1. Citizens to Be Heard – None present
2. Approval of Bills – Commissioner McGann asked about a larger bill from LN Curtis. Chief Brewer stated the bill was for turn out gear.
Chief Brewer informed commissioners there was serious consideration last week in purchasing a rescue truck with a cascade system from an auction. Ultimately, we did not bid on the truck.
Conversation was had on cascade systems for Moab and Thompson stations.
Commissioner Harrison motioned to approve bills. Commissioner McGann seconded, and the motion passed unanimously.
3. Approval of Minutes – After a review of the minutes, Commissioner Harrison motioned to approve the minutes from the May 20, 2025 meeting. Commissioner McGann seconded the motion, and it passed unanimously.

D. Chief's Report:

1. Chief Brewer reported 73 calls to service since the last commission meeting, with 274 to date for the year.
2. The department has 32 members.
3. Total losses under \$500,000.00, total saved over \$1,000,000.00
4. The FEPP Truck has been put into service. Discussion was had on the use of the FEPP truck. Chief Brewer anticipates the truck will primarily stay in county. As an FEPP truck, it is compensated at a lower rate on wildland fires.
5. Engine 161 has been sent to California on a resource order.
6. We were asked to go to Blanding to assist with fire and choose not to due to wildfire conditions here.
7. Clark and Ricky are in Boise doing the final inspection on the BME Engine 131. Cathy informed commissioners that the loan process required an attorney opinion. The attorney we used in the past now works for the attorney general office and therefore

could not represent us. Another attorney was secured, and a \$4,000.00 retainer was required.

8. Chief Brewer stated Engine 466 is in the shop again with an EGR failure. Commissioners discussed the issue and repair.
9. Due to summer heat, we have begun doing more public relations work with CWDG as opposed to fuels mitigation. Staff has been manning booths with information outside the grocery stores.
10. Chief Brewer received a call about potential hazmat at Harley Dome and will be going there with some other agency representatives on Monday.
11. We have had citizens call with concerns about fire safety issues at the Kane Creek development with the intent of shutting the project down. Moab Fire will follow state and local code and does not have comment on the project itself.
12. Upcoming events and trainings include a fire instructor and emergency apparatus driver training put on by UFRA and taking place in July.
13. Chief Brewer debriefed commissioners on a structure fire on Spanish Valley Drive. We were dispatched and had 2 engines there within 5 minutes, had water on the fire within 7 minutes, and had the fire knocked down in 10 minutes. Moab Fire cleared the scene about an hour after dispatch. Impressive times and response. The firefighters showed compassion and humanity. They rescued a dog from the structure who unfortunately passed away, but firefighters did start CPR on the dog. They helped secure other animals and communicated well with the residents.
14. Commissioner Walker asked for an update on Engine 261 that had the engine replaced. Chief Brewer and Brandon McGuffee informed commissioners on a filter issue that is still being resolved. The filter does not appear to exist, even with the company that is labeled on the filter. Valve issues on Engine 1 were also discussed.
15. Commissioner Walker asked about response protocol. Chief Brewer said it is basically done. We are now working out issues that arise in putting it into action in real life based on the dynamics of a combination department.

E. Old Business:

1. Annexation - Cathy informed commissioners that the County is working to find all relevant titles and deeds. The County has been invoiced for the \$450,000.00 that is part of the ILA. We have not yet received those funds.
Discussion was had on the Thompson property and potential additional access.
Further discussion was had on repairs to the Thompson station including HVAC, water heater, and mold issues.
2. San Juan County Annexation - Cathy stated there was nothing new to report. San Juan County is being billed for another year of fire service. Commissioner McGann asked when the service year is up, and Cathy stated it is up now. Commissioner McGann suggested we renegotiate the fee for services, citing 2022 numbers of the value being \$80,000.00. Cathy said we currently have no idea what the value of the properties are in the proposed annexation area but that we did access value based on calls and our fee schedule as we did with Grand County. Chief Brewer clarified that the \$80,000.00 came from San Juan County's calculation based on property value at the time, and they

did not want to pay that much for service. Commissioner McGann suggested we renew the MOU with San Juan County for the value of the property tax revenue in the proposed annexation area. Chief Brewer said San Juan County would have to take the lead on that as we do not know the property values in the area. Cathy added that the area we are looking at annexing is greater in size than the MOU.

Discussion was had on the best timing to annex northern San Juan County based on other variables. Chief Brewer said the next step is to meet with representatives from San Juan County.

F. Budgets:

1. Cathy went over highlights of the draft 2025 amended budget. Current changes include:
 - Removing \$50,000.00 in income from the CWDG grant that would be moved to the 2026 budget. Funds in 2026 would be used to hire 2 seasonals in the Spring and Fall for fuels mitigation.
 - General tax revenue is increased based on preliminary numbers from the state. The increase is due to new growth and property tax valuations. Our tax rate did drop, but not by the amount anticipated.
 - Delinquent Tax is increased based on actual outstanding tax.
 - State of Utah Wildland is increased as we are already close to our budgeted income. It is increased by the approximate amount of 2 more deployments.
 - Inspection income is decreased. There are a lot of development projects out there, but Brandon McGuffee stated that COVID impacted implementation of projects, and they are doing a lot of starting, stopping, and starting again so it is hard to predict which projects will impact the 2025 budget.
 - Payroll adjustments are based on actuals as well as 2 seasonal fuels personnel for the Fall. Overtime/Part Time increased to match 2 additional rolls for wildland. In addition to wildland overtime, this line item includes holiday pay, temporary employees we had in the spring for fuels mitigation, and any non-wildland overtime.
 - Other Professional Services increased due to the \$4,000.00 retainer for legal opinion on our loan.
 - Fire Prevention increased due to the summer camp we held.
 - Wildland Travel increased for another 2 full rolls. These expenses can vary greatly depending on whether deployments have hotel stays and meals on their own, or if they are out in the field with no hotels and rooms provided. We are reimbursed for any costs associated with this line item.
 - Auto & Truck Repairs & Maintenance increased. Chief Brewer went over repairs needed including rebuilding the front ends of the water tender and the rescue truck
 - Building Repairs & Maintenance increased for gravel and road base at Stations 2 and 3 and repairs to the Thompson fire station.

- Equipment Repairs and Maintenance is increased as we are currently over budget. The majority of expenses in this line item are for annual service on equipment such as Hurst tools, the Mako compressor, and flow testing on SCBAs.
- Shop Tools & Equipment and Appliances and Tools for Engines are increased due to expenses to date and anticipated needs.
- Capital Equipment-Fuels Mitigation is decreased to reflect the actual cost of the fuels truck.

The draft amended budget as presented is very close to being balanced.

In relation to building repairs and maintenance, Commissioner McGann asked about the \$450,000.00 from the County in the ILA. Cathy stated the County has been billed for the amount but it is not known when we will see those funds. She added that those funds are already in our budgets including in the Grand County line item of the general fund budget.

3. The draft 2026 budget has changed little since the last commission meeting. CWDG funds were moved from the 2025 draft budget to the 2026 draft, and we added 2 fuels mitigation seasonal employees. The general tax revenue has been increased to match the preliminary numbers we have received from the State Tax Commission. The changes decreased the deficit slightly from the previous draft budget.

Chief Brewer suggested discussion on what Commissioners would like to see from Moab Fire Department including operational readiness, the future of Moab Fire Department, how we operate, and what we need to be prepared for. He would like Commissioners to schedule a budget workshop.

Commissioner Harrison asked what specialty rescue equipment we don't have but need. Chief Brewer stated we do not have equipment necessary for trench rescue nor do we have the training. Hazmat training is primarily at awareness level with some trained operationally, but we are not a tech level response hazmat team. We don't have the equipment to train on. Conversation was had on SAR's training and responsibility. Commissioner Walker mentioned other type of rescue including water and ice. Cave and mine rescue was also mentioned. Commissioner Harrison stated he didn't think we could have it all but asked what do we need? Discussion was had on the types of incidents we have had including trench and swiftwater rescue. Commissioner Harrison said we should have basic training on all incident possibilities. Commissioner McGann added that the training is important for the safety of our firefighters. Chief Brewer stated if an incident is not a medical emergency or law enforcement issue, the fire department gets called. We are the catch-all service. Training, time, money and personnel are all required. Discussion was had on having the personnel. Chief Brewer said he felt we are tapping out our volunteers. Demographics are changing, people have multiple jobs, spouses have multiple jobs. We attract family-oriented people for the most part, so they have other obligations and are busy.

Chief Brewer stated we should not only focus on specialty rescue. The question is larger as to what commissioners expect from Moab Fire Department.

Commissioner Walker stated it is historically the same 10 people who take on larger commitments with the department. Commissioner McGann said his concern is spreading us too thin.

Commissioner Walker supported Commissioner Harrison's statement in having at least basic training in all incident possibilities.

Discussion was had on partnering with other agencies.

3. Budget Workshop – Scheduled for July 22 at 1:00 p.m.

G. Adjourn:

1. Chair Walker adjourned the meeting at 5:37 p.m.

Date _____

Archie Walker, Chair

Attest: _____

Catherine Bonde, Clerk

DRA

MOAB VALLEY FIRE PROTECTION DISTRICT
Profit & Loss Budget vs. Actual
January through December 2025

		Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense					
Income					
3018 · Operating Grants					
3018.4 · CWDG Grant		115,253.21	271,325.00	-156,071.79	42.48%
3018.3 · WRI Grant	Williams Grant	13,970.00	13,970.00	0.00	100.0%
3018.1 · Misc Grants		1,000.00	3,000.00	-2,000.00	33.33%
Total 3018 · Operating Grants		130,223.21	288,295.00	-158,071.79	45.17%
3017 · Donations	Station 2 donations for equipment	3,550.00	0.00	3,550.00	100.0%
3020 · Local taxes					
3020.1 · General		4,258.56	1,285,631.00	-1,281,372.44	0.33%
3020.2 · Delinquent Tax		26,194.82	15,000.00	11,194.82	174.63%
3020.3 · MISC. Tax		36,883.26	85,000.00	-48,116.74	43.39%
Total 3020 · Local taxes		67,336.64	1,385,631.00	-1,318,294.36	4.86%
3014 · Sales Service, Contracts					
3014.1 · Arches National Park		0.00	1,500.00	-1,500.00	0.0%
3014.2 · Grand County	Billed, not yet paid	312,000.00	312,000.00	0.00	100.0%
3014.3 · San Juan County		46,000.00	46,000.00	0.00	100.0%
3014.4 · State of Utah (Wildland)		320,674.65	276,000.00	44,674.65	116.19%
3014.5 · Miscellaneous	Current deployment not included	15.00	200.00	-185.00	7.5%
3014.6 · Fee Schedule Billed		3,317.89	2,500.00	817.89	132.72%
3014.62 · Other Fee Schedule Billing		21,234.81	50,000.00	-28,765.19	42.47%
Total 3014.6 · Fee Schedule Billed		24,552.70	52,500.00	-27,947.30	46.77%
Total 3014 · Sales Service, Contracts		703,242.35	688,200.00	15,042.35	102.19%
3011 RENT & MISC					
3011.1 · Apt 1		1,700.00	2,400.00	-700.00	70.83%
3011.2 · Apt 2		1,400.00	2,400.00	-1,000.00	58.33%
Total 3011 RENT & MISC		3,100.00	4,800.00	-1,700.00	64.58%
3060 · INTEREST					
Total Income		930,586.12	2,411,926.00	-1,481,339.88	38.58%
Gross Profit		930,586.12	2,411,926.00	-1,481,339.88	38.58%
Expense					
440 · Cont. to Other Gvts.	Share of Audit & Annual Registration	1,018.00	1,600.00	-582.00	63.63%
410 · Bad Debt		0.00	500.00	-500.00	0.0%
411 · PAYROLL EXPENSES/SALARIES					
Total 411 · PAYROLL EXPENSES/SALARIES		440,398.86	913,789.00	-473,390.14	48.2%
413 · EMPLOYEE BENEFITS					
414 · Nonwage Compensation / Mbr Bfts					
414.6 · Miscellaneous Member Benefits		44.97	500.00	-455.03	8.99%
414.5 · T-Shirts, Hats, Patches, Coin		560.00	5,500.00	-4,940.00	10.18%
414.4 · Member Pay		0.00	55,000.00	-55,000.00	0.0%
414.3 · Member Events & Benefits		3,930.74	37,000.00	-33,069.26	10.62%

MOAB VALLEY FIRE PROTECTION DISTRICT
Profit & Loss Budget vs. Actual
January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
414.2 · Uniforms	3,340.34	12,000.00	-8,659.66	27.84%
Total 414 · Nonwage Compensation / Mbr Bfts	7,876.05	110,000.00	-102,123.95	7.16%
415 · Professional & Technical Svc				
415.5 · Thompson Cleaning Service	200.00	2,400.00	-2,200.00	8.33%
415.1 · Accounting	0.00	500.00	-500.00	0.0%
415.2 · Audit	6,000.00	6,000.00	0.00	100.0%
415.3 · Other Professional Services	4,922.00	10,000.00	-5,078.00	49.22%
Total 415 · Professional & Technical Svc	11,122.00	18,900.00	-7,778.00	58.85%
421 · Dues and Subscriptions	10,191.04	20,000.00	-9,808.96	50.96%
422 · Advertising and Public Notices	0.00	2,000.00	-2,000.00	0.0%
423 · Travel - Education & Training				
423.1 · Education Summer Camp included	3,977.59	25,000.00	-21,022.41	15.91%
423.2 · Fire Prevention	3,841.75	3,000.00	841.75	128.06%
423.3 · Fire Convention All cost included	3,691.40	2,000.00	1,691.40	184.57%
423.4 · Specialty Rescue	5,770.73	18,500.00	-12,729.27	31.19%
423.5 · Travel Equates to increase in income	8,946.61	20,000.00	-11,053.39	44.73%
423.6 · Wildland Travel	23,947.19	15,000.00	8,947.19	159.65%
Total 423 · Travel - Education & Training	50,175.27	83,500.00	-33,324.73	60.09%
424 · Office Expense Computers	17,686.23	27,000.00	-9,313.77	65.51%
425 · Equp & Trk Mant - Oper Supplies				
425.1 · Motor Fuels	17,898.36	40,000.00	-22,101.64	44.75%
425.2 · Auto & Truck Repairs & Maint	49,343.14	60,000.00	-10,656.86	82.24%
425.3 · Wildland Supplies	2,533.51	10,000.00	-7,466.49	25.34%
425.4 · PPE	23,256.60	50,000.00	-26,743.40	46.51%
Total 425 · Equp & Trk Mant - Oper Supplies	93,031.61	160,000.00	-66,968.39	58.15%
426 · Building Repair & Maintenance	13,971.16	12,000.00	1,971.16	116.43%
427 · UTILITIES Half is for electrical for HVAC/louvers in bays	14,286.28	36,800.00	-22,513.72	38.82%
451 · INSURANCE 1/2 is AED for Thompson	36,946.12	57,000.00	-20,053.88	64.82%
461 · Small Tools & Minor Equipment				
461.5 · Misc. Tools & Equipment Majority of Cost: Annual service on Hurst tools, annual	121.95	500.00	-378.05	24.39%
461.4 · Radios	156.35	15,000.00	-14,843.65	1.04%
461.3 · Equipment R&M flow testing, service & repair to Mako compressor	7,904.66	2,000.00	5,904.66	395.23%
461.2 · Shop Tools & Equipment	2,196.61	3,000.00	-803.39	73.22%
461.1 · Appliances & Tools for Engines	7,634.91	11,000.00	-3,365.09	69.41%
461.6 · Fuels Mitigation 1/2 is AED for Thompson	14,126.79	60,525.00	-46,398.21	23.34%
Total 461 · Small Tools & Minor Equipment	32,141.27	92,025.00	-59,883.73	34.93%
472 · Infrastructure (Station 1 Bldg)	0.00	25,000.00	-25,000.00	0.0%
473 · Machinery and Equipment				
473.7 · BME Engine	0.00	153,000.00	-153,000.00	0.0%
473.5 · CIB Pumper Engine	18,000.00	18,000.00	0.00	100.0%
473.6 · CIB Pumper Engine Reserve Acct	3,262.00	3,262.00	0.00	100.0%
Total 473 · Machinery and Equipment	21,262.00	174,262.00	-153,000.00	12.2%

MOAB VALLEY FIRE PROTECTION DISTRICT
Profit & Loss Budget vs. Actual
January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
474 · CAPITAL EQUIPMENT				
474.1 · Capital Equipment-General	22,627.57	87,955.00	-65,327.43	25.73%
474.2 · Fuels Mitigation Fuels Truck	61,512.39	78,100.00	-16,587.61	78.76%
Total 474 · CAPITAL EQUIPMENT	84,139.96	166,055.00	-81,915.04	50.67%
Total Expense	1,060,135.49	2,410,431.00	-1,350,295.51	43.98%
Net Ordinary Income	-129,549.37	1,495.00	-131,044.37	-8,665.51%
Other Income/Expense				
Other Expense				
700 · Other Expenses	117.07	200.00	-82.93	58.54%
701 · Interest Expense	1,289.99	1,295.00	-5.01	99.61%
Total Other Expense	1,407.06	1,495.00	-87.94	94.12%
Net Other Income	-1,407.06	-1,495.00	87.94	94.12%
Net Income	-130,956.43	0.00	-130,956.43	100.0%

Income vs. Expenses Numbers of Interest:

Expense to date are \$1,060,135.49

Funds from Grand County are \$312,000.00. This equates to paying for 29% of our expenses to date. These income funds will not be available to us in the future.

Funds from Wildland deployments are \$320,674.65. This equates to paying for 30% of our expenses to date.

MOAB VALLEY FIRE PROTECTION DISTRICT

Balance Sheet

As of July 9, 2025

Jul 9, 25

ASSETS

Current Assets

Checking/Savings

104 · MACU Checking Acct.	19,775.67
104.1 · MACU Operating	25,000.00
104.2 · MACU Capital Equipment	17,000.00
104.3 · MACU Injury	-6,604.26
104 · MACU Checking Acct. - Other	

Total 104 · MACU Checking Acct. 55,171.41

105 · MACU Savings Acct. 439.58

102 · Desert Rivers CU-MVF Donations 5,044.56

103 · Desert Rivers CU Savings 25.00

120 · PTIF 787,250.92

101 · Wells Fargo

101.1 · Operating 333.86

101 · Wells Fargo - Other -333.86

Total 101 · Wells Fargo 0.00

Total Checking/Savings 847,931.47

Accounts Receivable

110 · Accounts Receivable 777,170.94

Total Accounts Receivable 777,170.94

Other Current Assets

12000 · Undeposited Funds 460.00

Total Other Current Assets 460.00

Total Current Assets

1,625,562.41

TOTAL ASSETS

1,625,562.41

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

200 · Accounts Payable 60,791.58

Total Accounts Payable 60,791.58

Other Current Liabilities

220 · Payroll Liabilities 413.94

222.1 · UT Unemployment -0.03

221 · Federal 1,929.00

222 · STATE W/H 4,924.54

223 · Retirement FFF 2,797.75

226 · 401k 893.72

227 · Employer 401K 300.00

Total 220 · Payroll Liabilities 11,258.92

Total Other Current Liabilities 11,258.92

Total Current Liabilities

72,050.50

Total Liabilities

72,050.50

Equity

320 · Retained Earnings 1,445,433.11

Net Income 108,078.80

Total Equity

1,553,511.91

TOTAL LIABILITIES & EQUITY

1,625,562.41

**Moab Valley Fire Protection District
2025 Capital Projects Budget Profit &Loss**

Income

Balance Forward	234,696.00
Interest Share from 2024	0.00
Grand County	238,000.00
 Total Income	472,696.00

Expense

	0.00
 Total Expense	0.00

Net Income

472,696.00

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
June 13 through July 9, 2025

	Date	Name	Memo	Debit	Credit
440 · Cont. to Other Gvts.					
	07/08/2025	LBA of Moab Valley Fire Protection Dist.	Reimburse for 2024 Annual Audit - Smuin Rich & Marsing	1,000.00	
	07/08/2025	LBA of Moab Valley Fire Protection Dist.	Reimburse for Annual Corp Filing	18.00	
				1,018.00	0.00
Total 440 · Cont. to Other Gvts.					
411 · PAYROLL EXPENSES/SALARIES					
Total 411 · PAYROLL EXPENSES/SALARIES				81,849.05	35.27
413 · EMPLOYEE BENEFITS					
Total 413 · EMPLOYEE BENEFITS				62,508.17	20.27
414 · Nonwage Compensation / Mbr Bfts					
414.3 · Member Events & Benefits					
	06/30/2025	MACU VISA	Amazon - MREs	89.18	
	06/30/2025	MACU VISA	Fire Maul Tools - Reaper for Traedyn	220.00	
	07/03/2025	KING SOOPERS	Water	301.92	
				611.10	0.00
Total 414.3 · Member Events & Benefits				611.10	0.00
Total 414 · Nonwage Compensation / Mbr Bfts					
415 · Professional & Technical Svc					
415.5 · Thompson Cleaning Service					
	06/19/2025	Nicole Davis	June 2025	200.00	
				200.00	0.00
Total 415.5 · Thompson Cleaning Service					
415.2 · Audit					
	07/07/2025	SMUIN RICH & MARSING	2024 Annual Audit	6,000.00	
				6,000.00	0.00
Total 415.2 · Audit				6,200.00	0.00
Total 415 · Professional & Technical Svc					
423 · Travel - Education & Training					
423.1 · Education					
	06/18/2025	WALKER'S TRUE VALUE	OSB for Prop	40.47	
	06/18/2025	WALKER'S TRUE VALUE	Weld Ang. for training prop	75.96	
	06/18/2025	WALKER'S TRUE VALUE	Square Molding, bit extension, bit holder for training prop	79.95	
	07/02/2025	UTAH VALLEY UNIVERSITY	Cert Exam Attempts: FFII Lloyd Wilson, Levi Sjolom, Ben Ryan, Andrea Noyes	40.00	
	07/02/2025	UTAH VALLEY UNIVERSITY	Cert Exam Attempt: FF I Ben Ryan	10.00	
				246.38	0.00
Total 423.1 · Education					
423.3 · Fire Convention					
	06/20/2025	BRANDON MCGUFFEE	Per Diem - UT FF Assn Convention	113.00	
	06/20/2025	LLOYD WILSON	Per Diem - UT FF Assn Convention	113.00	
	06/20/2025	RYAN BURRASTON	Per Diem - UT FF Assn Convention	113.00	
	06/20/2025	MEGAN MARSHALL	Per Diem - UT FF Assn Convention	113.00	
	06/30/2025	MACU VISA	UT FF Assn Convention - Chief	140.00	
	06/30/2025	MACU VISA	UT FF Assn Convention - L Wilson	140.00	
	06/30/2025	MACU VISA	UT FF Assn Convention - M Curtis	140.00	
	06/30/2025	MACU VISA	Fire Convention - Megan	125.00	
	06/30/2025	MACU VISA	Hampton Inn for B McGuffee - Fire Convention	673.60	
	06/30/2025	MACU VISA	Hampton Inn for R Burraston - Fire Convention	673.60	
	06/30/2025	MACU VISA	Hampton Inn for L Wilson - Fire Convention	673.60	
	06/30/2025	MACU VISA	Hampton Inn for M Marshall - Fire Convention	673.60	
				3,691.40	0.00
Total 423.3 · Fire Convention					
423.4 · Specialty Rescue					
	06/30/2025	MACU VISA	Amazon - 2 Petzel Descender/Belay Devices, 2 Petzl Descender Detector Rigs	1,022.00	
	06/30/2025	MACU VISA	Rescue Direct - 2 Rig Tech Packs	574.68	
	06/30/2025	MACU VISA	NRS - 8 Tactyl Helmets	719.68	
				2,316.36	0.00
Total 423.4 · Specialty Rescue					
423.6 · Wildland Travel					
	06/30/2025	MACU VISA	Hyatt - Reno	147.21	
	06/30/2025	MACU VISA	Hyatt - Reno	147.21	
	06/30/2025	MACU VISA	Hyatt- Reno	147.21	

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
June 13 through July 9, 2025

Date	Name	Memo	Debit	Credit
06/30/2025	MACU VISA	Holiday Inn Express - CA Deployment - M Marcum	1,999.20	
06/30/2025	MACU VISA	Holiday Inn Express - CA Deployment - C Thurlo	1,999.20	
06/30/2025	MACU VISA	Holiday Inn Express - CA Deployment - O Moore	1,999.20	
06/30/2025	MACU VISA	Best Western Plus - Wendover - Return from CA Deployment - M Marcum	157.86	
06/30/2025	MACU VISA	Best Western Plus - Wendover - Return from CA Deployment - C Thurlo	157.86	
06/30/2025	MACU VISA	Best Western Plus - Wendover - Return from CA Deployment - O Moore	157.86	
07/03/2025	MARK MARCUM	Per Diem for June 2025 CA Deployment	1,191.00	
07/03/2025	CODY THURLO	Per Diem for June 2025 CA Deployment	1,191.00	
07/03/2025	Oran Moore	Per Diem for June 2025 CA Deployment	1,191.00	
			<u>10,485.81</u>	<u>0.00</u>
			<u>16,739.95</u>	<u>0.00</u>
Total 423.6 · Wildland Travel				
Total 423 · Travel - Education & Training				
424 · Office Expense				
06/20/2025	BRANDON J MCGUFFEE		25.00	
06/20/2025	MARK L MARCUM		25.00	
06/20/2025	TIMOTHY J BREWER		50.00	
06/30/2025	MACU VISA	Google G Suite	186.47	
06/30/2025	MACU VISA	Microsoft - Office Family Subscription	141.49	
06/30/2025	MACU VISA	Dell - Laptop for Shea Compatible with Radio Programming	859.87	
06/30/2025	MACU VISA	NUSO Monthly Phone Service	247.82	
06/30/2025	MACU VISA	QB Annual Fee	1,299.99	
06/30/2025	MACU VISA	Amazon - Monthly Prime Fee	14.99	
07/02/2025	US Postal Service	2 rolls stamps	46.00	
07/03/2025	AT&T Moability	FirstNet Phone Services	51.74	
07/05/2025	BRANDON J MCGUFFEE		25.00	
07/05/2025	MARK L MARCUM		25.00	
07/05/2025	TIMOTHY J BREWER		50.00	
07/07/2025	Les Olson Company	Quarterly Contract Billing	228.76	
			<u>3,277.13</u>	<u>0.00</u>
Total 424 · Office Expense				
425 · Equip & Trk Mant - Oper Supplies				
425.1 · Motor Fuels				
06/15/2025	Maverik	May 1-May 31, 2025	2,583.29	
06/30/2025	MACU VISA	Maverik - CA June Deployment	120.29	
06/30/2025	Maverik	June 1 - June 30 2025	2,938.62	
06/30/2025	Maverik	Fuel for June CA Deployment	1,366.05	
			<u>7,008.25</u>	<u>0.00</u>
Total 425.1 · Motor Fuels				
425.2 · Auto & Truck Repairs & Maint				
06/13/2025	CANYONLANDS AUTO & MINING	Receiver Tube Adapter FEPP	52.41	
06/13/2025	CANYONLANDS AUTO & MINING	Synafig - E21	194.88	
06/13/2025	CANYONLANDS AUTO & MINING	Premix Green E21	20.66	
06/13/2025	WALKER'S TRUE VALUE	Weld ang, hardware	26.29	
06/13/2025	CANYONLANDS AUTO & MINING	Thermostat E21	40.99	
06/13/2025	CANYONLANDS AUTO & MINING	Premix Green - E21	30.99	
06/20/2025	WALKER'S TRUE VALUE	Nipples for E261	10.78	
06/20/2025	WALKER'S TRUE VALUE	Wasp Spray, Weatherstripping, brite alum 24x24, cooler coating, galv T, cooler Pad	177.76	
06/20/2025	WALKER'S TRUE VALUE	Nipples, T	58.75	
06/20/2025	CANYONLANDS AUTO & MINING	Fitting for E261	10.18	
06/20/2025	Moab Auto Parts Inc	Fitting for E261	22.92	
06/20/2025	CANYONLANDS AUTO & MINING	E 261 - hose & fittings	129.83	
06/21/2025	Moab Auto Parts Inc	Fittings, hose	70.46	
06/21/2025	Moab Auto Parts Inc		18.13	
06/27/2025	CANYONLANDS AUTO & MINING	E 21 - fittings	10.77	
06/30/2025	MACU VISA	Amazon - Solar Panel Kit for FEPP Battery	189.99	
06/30/2025	MACU VISA	Chrysler Group GJ - E161 Headlight Switch Replaced	284.05	
06/30/2025	MACU VISA	Valero Energy - def - CA Deployment	26.80	
06/30/2025	MACU VISA	Hilltop Valero Def - Redding CA Deployment	26.80	

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
June 13 through July 9, 2025

Date	Name	Memo	Debit	Credit
06/30/2025	MACU VISA	Garrets Auto Spa CA - Car Wash	12.00	
06/30/2025	MACU VISA	Napa - CA	73.46	
06/30/2025	MACU VISA	Rush Truck Center- Repairs to E466-EGR	3,717.87	
06/30/2025	MACU VISA	DS Darley Co - Filter, Housing, Valve for E261	1,317.58	
06/30/2025	FleetPride	Backordered Filters	274.94	
06/30/2025	Moab Auto Parts Inc	Solenoid & Parts	274.02	
07/01/2025	Moab Ford	Retainer - Sun - Chief Truck	66.16	
07/04/2025	Moab Auto Parts Inc	Shock Absorber for WT-1	212.14	
07/04/2025	Moab Auto Parts Inc	Air Filter	86.64	
07/04/2025	Moab Auto Parts Inc	Turbo Charger Hose - 6-2	107.74	
			7,545.99	0.00
Total 425.2 · Auto & Truck Repairs & Maint				
425.4 · PPE				
Total 425.4 · PPE				
Total 425 · Equip & Trk Mant - Oper Supplies				
426 · Building Repair & Maintenance				
06/14/2025	WALKER'S TRUE VALUE	Weatherstripping	23.98	
06/14/2025	Standard Plumbing Supply CO.	Gap & Crack Foam, Sealant for new door at Sta 1	24.96	
06/16/2025	TURNER LUMBER	Doug Fir	27.77	
06/20/2025	WALKER'S TRUE VALUE	Wasp/Hornet Spray	12.99	
06/20/2025	WALKER'S TRUE VALUE	Paint, rust stop, brush, pail - Sta 2	46.55	
06/23/2025	WALKER'S TRUE VALUE	Top Soil	2.99	
06/23/2025	WALKER'S TRUE VALUE	Wasp/Hornet Spray	23.97	
07/05/2025	THOMAS STEWART II		97.40	
			260.61	0.00
Total 426 · Building Repair & Maintenance				
427 · UTILITIES				
06/26/2025	Enbridge Gas	2850 Murphy Lane	6.75	
06/26/2025	Enbridge Gas	45 S 100 E	25.33	
06/30/2025	VERIZON	Duty Officer Ipad 435-210-0797	40.01	
06/30/2025	ROCKY MOUNTAIN POWER	2850 Murphy Lane	160.26	
06/30/2025	ROCKY MOUNTAIN POWER	2850 Murphy Lane	147.21	
06/30/2025	ROCKY MOUNTAIN POWER	4012 Beeman Rd	20.51	
06/30/2025	ROCKY MOUNTAIN POWER	45 S 100 E	489.12	
06/30/2025	ROCKY MOUNTAIN POWER	101 Firehouse Ln Thompson	22.02	
07/02/2025	SOLID WASTE SSD #1	Trash Pick Up at Sta 2	32.00	
07/02/2025	SOLID WASTE SSD #1	Station 1 Trash Pick Up-Transition to 1x/wk pick up	74.00	
07/02/2025	SOLID WASTE SSD #1	Trans Station - Insulation,etc from ceiling collapse at St 2	26.00	
07/03/2025	CITY OF MOAB	51 S 100 E	222.53	
07/03/2025	CITY OF MOAB	79 S 100 E	130.02	
07/03/2025	Grand Water and Sewer Service Agency	2850 Murphy Lane	68.50	
07/07/2025	EMERY TELCOM	Phone & Internet	128.45	
			1,592.71	0.00
Total 427 · UTILITIES				
451 · INSURANCE				
07/09/2025	Utah Local Governments Trust	Auto Physical Damage & Auto Liability 1620267	14,409.96	
07/09/2025	Utah Local Governments Trust	General Liability 1620268	3,306.98	
07/09/2025	Utah Local Governments Trust	Property 1620269	5,449.63	
07/09/2025	Utah Local Governments Trust	Workers Comp 1620270	2,307.07	
			25,473.64	0.00
Total 451 · INSURANCE				
461 · Small Tools & Minor Equipment				
461.4 · Radios				
07/03/2025	AT&T Moability	Cross Carrier License - Trial	11.31	
07/03/2025	AT&T Moability	Cross Carrier License - Trial	11.31	
07/03/2025	AT&T Moability	Cross Carrier License -Trial	11.31	
			33.93	0.00
Total 461.4 · Radios				
461.2 · Shop Tools & Equipment				

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
June 13 through July 9, 2025

Date	Name	Memo	Debit	Credit
06/13/2025	WALKER'S TRUE VALUE	Bit hammer Rotary, hardware	35.98	
06/21/2025	WALKER'S TRUE VALUE	Blades, glue, brush cup wire crimp, tie downs, storage container	99.22	
06/24/2025	CANYONLANDS AUTO & MINING	Degreaser	32.52	
06/30/2025	MACU VISA	Amazon - Clear Heat Shrink Tubing	23.97	
06/30/2025	MACU VISA	Amazon - Spray Foam Insulation Kiet	314.99	
			506.68	0.00
Total 461.2 · Shop Tools & Equipment				
461.1 · Appliances & Tools for Engines				
Total 461.1 · Appliances & Tools for Engines				
461.6 · Fuels Mitigation				
06/20/2025	WALKER'S TRUE VALUE	Battery powered chainsaw	529.99	
			529.99	0.00
06/25/2025	GRANTS:CWDG Grant-Rim to Rim Restoration	Wasp/Hornet Spray	7.99	
06/30/2025	GRANTS:CWDG Grant-Rim to Rim Restoration	Western Implement- Chainsaw Repair & Maintenance	80.97	
06/30/2025	GRANTS:CWDG Grant-Rim to Rim Restoration	Amazon - Fuels Mitigation Pants (2)	259.98	
			348.94	0.00
			1,419.54	0.00
			216,425.75	55.54

Total 461.6 · Fuels Mitigation

Total 461 · Small Tools & Minor Equipment

TOTAL

Utah State Tax Commission - Property Tax Division

Tax Rate Summary (693)

ENTITY: 4040 MOAB VALLEY FIRE PROTECTION DISTRICT

Form PT-693

Rev. 2/15

GRAND COUNTY

Tax Year: 2025

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
70 Fire Protection §17B-1-1002(1)(d)	0.000390	0.000390	0.0008	1,318,735
Total Tax Rate	0.000390	0.000390	Total Revenue	\$1,318,735

Certification by Taxing Entity

I, _____, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: _____ Date: _____

Title: _____ Telephone: _____

Mailing address: _____

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Tax Year **2025** County **10_GRAND** Entity **4040_MOAB VALLEY FIRE PROTECTION** Accounting Cycle: Calendar Year

Rate Detail

(233b) Auditor Data Entry Completed	(750) Treasurer Data Entry Completed	(233b) BOE Calculated	(750) Collection Rate Calculated	(697) Assessor Data Entry Completed	(693) Proposed Rates Entered	Rates USTC Approved	Rates Finalized
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REAL PROPERTY VALUES				
	2025 Original	2024 Year End	Orig - Year End	% Change
Real Property (83.88 %)	3,002,063,485	2,734,885,965	267,177,520	9.77 %
(-) Incremental Value				
(=) Total Adjusted Value Real	3,002,063,485	2,734,885,965	267,177,520	9.77 %
CENTRALLY ASSESSED PROPERTY VALUES				
	2025 Original	2024 Year End	Orig - Year End	% Change
Centrally Assessed (13.87 %)	496,511,815	29,351,622	467,160,193	1591.60 %
(-) Incremental Value				
(=) Total Adjusted Value CA	496,511,815	29,351,622	467,160,193	1591.60 %
PERSONAL PROPERTY VALUES				
	2024 Year End	2023 Year End	2024YE - 2023YE	% Change
Personal Property (2.25 %)	80,536,946	74,452,294	6,084,652	8.17 %
(-) Incremental Value				
(-) Semiconductor				
(=) Total Adjusted Value PP	80,536,946	74,452,294	6,084,652	8.17 %

REAL PROPERTY NEW GROWTH	
	Total Adjusted Value Real
2025 Original	3,002,063,485
(-) 2024 Year End	2,734,885,965
(=) Orig - Year End	267,177,520
(-) Value Change	143,994,408
(=) Real New Growth	123,183,112

CENTRALLY ASSESSED NEW GROWTH	
	Total Adjusted Value CA
2025 Original	496,511,815
(-) Benchmark	32,208,400
(=) CA New Growth	464,303,415

PROJECT AREA NEW GROWTH	
	Total Adjusted Value CA
Real	
(+) Centrally Assessed	
(+) Personal	
(=) Project Area New Growth	0

NEW GROWTH TOTALS	
Real New Growth	123,183,112
(+) CA New Growth	464,303,415
(+) Project Area New Growth	
(=) Eligible New Growth	587,486,527
(x) 5 Year Avg Collection Rate	95.25 %
(=) Collection Rate Adjusted Eligible New Growth	559,580,917

CERTIFIED TAX RATE CALCULATION	
Total Adjusted Value (R+CA+PP)	3,579,112,246
(-) Board of Equalization (BOE) Adjustment	29,115,900
(x) 5 Year Average Collection (2025/2024)	95.25 % / 95.93 %
(=) Proposed Tax Rate Value	3,381,371,520
(-) Collection Rate Adjusted Eligible New Growth	559,580,917
(=) Certified Tax Rate Value	2,821,790,603

►	Budget Code	Budget Name	2024 Year End		Calc. Certified Tax Rate	2024 Year End Final Tax Rate	% Change	Certified Tax Rate Revenue W/O New Growth		New Growth Revenue	Certified Tax Rate Revenue W/ New Growth		Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue	Proposed Tax Rate	Budgeted Revenue	Final Tax Rate	Final Budget Revenue
			Budgeted Revenue	Adjusted Budgeted Revenue				Revenue	Revenue		Revenue	Revenue						
►	70	Fire Protection	\$ 1,099,991	\$ 1,099,306	0.000390	0.000398	-2.01%	\$ 1,100,498	\$ 218,237	\$ 1,318,735	0.000390	\$ 1,318,735	0.000390	\$ 1,318,735	0.000390	\$ 1,318,735	0.000390	\$ 1,318,735
►	190	Discharge of Judgement																
		Grand Total	\$ 1,099,991	\$ 1,099,306	0.000390	0.000398		\$ 1,100,498	\$ 218,237	\$ 1,318,735	0.000390	\$ 1,318,735	0.000390	\$ 1,318,735	0.000390	\$ 1,318,735	0.000390	\$ 1,318,735

NOTES: