



## ALPINE CITY COUNCIL AGENDA

**NOTICE** is hereby given that the **CITY COUNCIL** of Alpine City, Utah, will hold a Public Meeting on **Tuesday, July 8, 2025, at 6:00 pm**, at 20 North Main Street which can be viewed on the **Alpine City YouTube Channel**. A direct link to the channel can be found on the home page of the Alpine City website: [alpineut.gov](http://alpineut.gov). Public comments will be accepted during the Public Comment portion of the meeting.

### **I. CALL MEETING TO ORDER**

- |                     |                            |
|---------------------|----------------------------|
| <b>A. Roll Call</b> | <b>Mayor Carla Merrill</b> |
| <b>B. Prayer</b>    | <b>Jason Thelin</b>        |
| <b>C. Pledge</b>    | <b>Chrissy Hannemann</b>   |

### **II. CONSENT CALENDAR**

- A. Approval of Minutes for the June 24<sup>th</sup> City Council Meeting**
- B. Final Payment – Mountain Water and Irrigation, WeatherTrak System for Healey Park: \$28,689.20**
- C. Final Payment – Holbrook Asphalt, HA5 Sealcoat Project: \$101,644.68**
- D. Resolution R2025-14: Approval of Interlocal Agreement between Utah County and Alpine City for Road Projects within Alpine City**
- E. Resolution R2025-16: Approval of Interlocal Agreement between Utah County and Alpine City for the 2025 Municipal Recreation Grant**
- F. Approve Purchase of Western Star 47X Cab and Chassis, Premier Truck Group: \$160,787**
- G. Approve Purchase of Dump Bed for 10-Wheeler, Young Commercial & Fleet Center: \$51,790.71**

### **III. PUBLIC COMMENT**

### **IV. REPORTS & PRESENTATIONS**

- A. Eagle Scout Presentation – Winston Hume**
- B. Financial Report through fourth quarter FY2025**
- C. Pressurized Irrigation Update**

### **V. ACTION/ DISCUSSION ITEMS**

- A. Resolution R2025-17: Sculpture Garden Proposal – City Hall Block**
- B. Resolution R2025-15: Consolidated Fee Schedule – Garbage Rates**
- C. Ordinance 2025-10: Pool Structure Amendments**
- D. Ordinance 2025-11: Helicopter Regulations**
- E. Ordinance 2025-17: Water Management Program**

### **VI. STAFF REPORTS**

### **VII. COUNCIL COMMUNICATION**

### **VIII. CLOSED MEETING:** Discuss litigation, property acquisition, or the professional character, conduct, or competence of personnel

Mayor Carla Merrill  
July 3, 2025

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS. If you need a special accommodation to participate, please call the City Recorder's Office at (801) 756-6347 x 3.  
CERTIFICATE OF POSTING. The undersigned duly appointed recorder does hereby certify that the above agenda notice was on the bulletin board located inside City Hall at 20 North Main Alpine, UT. This agenda is also available on our website at [alpineut.gov](http://alpineut.gov) and on the Utah Public Meeting Notices website at [www.utah.gov/pmn/index.html](http://www.utah.gov/pmn/index.html)

# ALPINE CITY COUNCIL AGENDA

June 24, 2025

## I. CALL MEETING TO ORDER

### A. Roll Call

Mayor Carla Merrill

The following were present at the anchor location, which constituted a quorum: Brent Rummmler, Jessica Smuin, Kelli Law, Chrissy Hannemann, and Jason Thelin.

Staff: Shane Sorensen, Ryan Robinson, James Dunkelberger, Chief Brian Patten, and DeAnn Parry

Others: Gary Laney, Carla Laney, Codruta Boggs, Wes Funk, Will Jones, Colby Carrera

### B. Prayer

Jessica Smuin

### C. Pledge

Kelli Law

## II. CONSENT CALENDAR

### A. Approval of Minutes for the June 10<sup>th</sup> City Council Meeting

### B. Award Burgess Park Pavilion Project, Smith Steelworks: \$60,210

### C. Award HA5 Seal Coat Project, Holbrook Asphalt: \$101,644.68

### D. Ordinance 2025-12: Approval for the Vacation of Public Utility Easements – Bennett Farms Plat B Lots 2 and 3 and Willow Canyon Phase 1B Lot 21

### E. Ordinance 2025-13: Approval for the Vacation of Public Utility Easements – Cherrypoint Estates Plat A Lots 9 and 10 and a Portion of Alpine Estates Plat A Lot 28

Chrissy Hannemann asked Brent Rummmler to explain the reason for the large increase in TSSD fees.

Brent Rummmler, Alpine's board member with the TSSD, said that the majority of the increases are to meet EPA mandates for phosphorus mitigation. The costs are significant and are being passed on to all TSSD members.

**Motion:** Chrissy Hannemann moved to approve the Consent Calendar as proposed. Brent Rummmler seconded the motion. There were 5 yes votes and 0 no votes, as recorded below. The motion passed unanimously.

#### Yes

Jason Thelin

Chrissy Hannemann

Kelli Law

Jessica Smuin

Brent Rummmler

#### No

#### Excused

## III. PUBLIC COMMENT

### **Gary Laney** (Ridge Drive, Alpine)

Gary said he is concerned about non-compliance for setbacks at 715 E. Ridge Crest Court, which is behind his home. On December 4, 2024, he noticed the neighbors were constructing a pool, with a slide being built adjacent to his fence with a 13-inch setback. He talked with Don Quigley, Code Compliance Officer, who said there was no slide included on the pool plan. Don said that the city would reference the ordinance for shed setbacks and would make the neighbors comply. Gary said that he never heard back from Don, and the city did not hold the neighbors to those standards. Six months later they still have not received any support from the city, but council member Kelli Law has visited the property and seen the construction. Gary said that if there is a problem with construction, the city should issue a stop order. He asked the council to slow this project down.

**Carla Laney** (Ridge Drive, Alpine)

Carla said she was told that she had to determine which codes were being violated. The only code she could identify was that accessory buildings require a 15-foot setback from the rear property line and 12 feet from a side property line.

**Codruta Boggs** (Ridge Drive, Alpine)

Codruta said she came to discuss compliance violations by her neighbors at 715 E. Ridge Crest Court. The Development Code is designed to protect properties, and she emailed Ryan Robinson about her concerns several months ago. Codruta said the neighbors have an accessory building with a 7-8 foot setback to her property line, which creates safety and privacy concerns. There is also an accessory pool building that is in violation of the rear setback. The pool slide also creates issues, as users will be above her fence, and the family will have the impact of the noise that comes with parties and a lack of privacy. She would like the city to take action to bring the pool structures into compliance.

Mayor Carla Merrill said that if council members have questions about this situation they should speak with Planner Ryan Robinson or Code Compliance Officer, Don Quigley.

**Motion:** Jessica Smuin moved to go into a closed meeting regarding the professional character, conduct, or competence of personnel in the Conference Room at City Hall, and that at the end of that meeting the public City Council meeting would continue. Jason Thelin seconded the motion. There were 5 yes votes and 0 no votes, as recorded below. The motion passed unanimously.

**Yes**

**No**

**Excused**

Jason Thelin  
Chrissy Hannemann  
Kelli Law  
Jessica Smuin  
Brent Rummler

The public meeting was paused at 6:16 pm.

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Following the closed meeting, the public City Council meeting continued at 7:18 pm.

#### **IV. ACTION/ DISCUSSION ITEMS**

##### **A. Public Hearing – Ordinance 2025-14: Compensation Increases for Executive Municipal Officers**

Shane Sorensen explained that in 2024 the Legislature passed SB 91, which amended Utah Code Section 10-3-818 regarding compensation increases for executive municipal officers. The amendment included a provision that before a final budget is adopted, the city is required to hold a public hearing outlining any compensation increase and publish a notice at least seven days before the date of the public hearing which includes the time, place, and purpose of the public hearing. The amendment went into effect May 1, 2024.

Ordinance 2025-14 outlines compensation increases for the City Administrator/Public Works Director and the Assistant City Administrator/City Planner. The budgeted increases include merit and market components, as well as a one-time 0.81 percent bonus (paid through quarterly installments) for URS Tier II employees to offset the additional cost of URS retirement contributions for this fiscal year. The total percentage increase for executive municipal officers can be found in the exhibit attached to the ordinance. The URS contribution for both Tier I and II employees decreased by 1 percent for this fiscal year.

##### **STAFF RECOMMENDATION:**

Hold a public hearing and accept Ordinance 2025-14 approving compensation increases for executive municipal officers.

## Public Hearing

Mayor Carla Merrill opened the public hearing at 7:18 pm.

With no members of the public in attendance, the mayor closed the public hearing at 7:19 pm.

**Motion:** Jason Thelin moved to approve Ordinance 2025-14 Compensation Increases for Executive Municipal Officers. Chrissy Hannemann seconded the motion. There were 5 yes votes and 0 no votes, as recorded below. The motion passed unanimously.

<u>Yes</u>	<u>No</u>	<u>Excused</u>
Jason Thelin		
Chrissy Hannemann		
Kelli Law		
Jessica Smuin		
Brent Rummier		

### B. Public Hearing – Ordinance 2025-15: Approval of FY2026 Final Budget

Shane Sorensen said that the packet sent out last week contained the proposed Final Budget for FY2026. He also emailed council members a spreadsheet today that summarized the changes made from the Tentative Budget to the Final Budget. Upcoming projects and purchases have been discussed over the past several months in council meetings. Some highlights include the following:

- Staff anticipate that homes will continue to be built at a slow pace. In the current fiscal year there were 27 new homes started.
- The City Council recently approved the certified tax rate that will provide an additional \$45,259 in property tax revenue for new growth. Our anticipated revenue is \$2.7M, and the new budget has been adjusted for this amount.
- Sales tax has flattened, and we anticipate about \$2.1M in revenue for FY2026. PARC Tax funds are available for several projects, and there is money in this fiscal year for new lighting on the tennis and pickleball courts.
- The city received grant funds for several projects and anticipates obtaining additional grant money in the near future.
- The new budget includes funds for a 4 percent merit increase for employees, and market adjustments for some positions. Total wages and benefits are calculated at \$2,368,361.
- Medical and dental insurance rates will increase 7.4 and 5 percent, respectively.
- Retirement costs for Tier 1 and Tier 2 will decrease by 1 percent.
- Capital improvement projects proposed for the new budget are detailed in a spreadsheet with their related funds.
- Equipment expenses include the purchase of a new pickup and a 10-wheel dump truck, along with two annual equipment lease payments.
- The fire station addition and remodel will cost around \$5M and will continue into FY2027. The new budget includes \$3M for the station with a recommendation to bond for the remaining \$2M. The City Council will make the final decision about funding for this project and the bond amount.
- We are currently fully staffed with great new employees who are learning their positions. We are happy with them and the progress that is being made. Heidi Smith has moved to a full-time position now.
- A new solid waste contract with Ace Disposal was completed in FY2025. It involves a 2.4 percent increase for FY2026, and can rates will need to be adjusted to cover that amount. This rate increase will be brought to the council for approval soon. The revenue and expenses for solid waste disposal have been adjusted in the Final Budget.
- The Lone Peak Public Service District approved a final budget that was different from their tentative budget. Alpine and Highland City's allocations went up, and we are in ongoing discussions about the

funding formulas and the interlocal agreement. The public safety budget increased by \$211,067 over the previous year for fire and police.

- The new budget includes significant funding for the continued maintenance of city streets and sidewalks.
- The purchase of the Carlton property is included in this budget, and closing is planned for early July. This shop will provide additional garage space for the Public Works and Parks departments.
- Improvements are planned for Lambert and Moyle Parks.

Kelli Law asked about the cleanup of city open spaces and if it were still in the budget.

Shane Sorensen said that there was some work done during the fall and winter along Heritage Hills and 300 North, but because of staffing shortages we were not able to complete more work. Money for this is still in the budget.

Brent Rummler asked about the next steps for the fire station.

Shane Sorensen said that we need to get an RFP advertised and get a Construction Manager/General Contractor (CM/GC) on board so they can work with the architect. The next step is to present the concept plan to the council. Once the desired modifications are made and the plan is approved by the council, we can go full speed ahead. Shane anticipates the RFP will be sent out in the next couple of weeks. Engineer Jason Judd will be working closely with this project as well

Chrissy Hannemann asked about the accounting for the fire station project, as it will cross budget years.

Shane Sorensen said that money is currently in the Capital Improvement Fund, and we will earmark it for the fire station. It will be its own line item in the new budget for ease of tracking.

Brent Rummler asked for a summary of anticipated safety improvements to the intersection of Canyon Crest Road and Ridge Drive in connection with the MAG grant.

Shane said that he and Jason Judd met six weeks ago with Chris Trusty, City Engineer at Highland, to discuss finding a consultant designer for the project. The recommendation is that we issue an RFP, including a separate section for the Alpine safety improvements.

The consultants will likely have suggestions, including multiple concepts for the intersection and the associated costs. The city will pay 6.7 percent in grant matching for the large MAG project, with any safety upgrades being funded by the city.

Because these funds come from the County, we need to create a memo of understanding (MOU) with them. The project will not actually be funded until 2026, but if the MOU is in place we can get started on the design process. We anticipate working on the design through the fall and winter to be ready for construction next spring (2026). The city will need to pay for the project up front and then submit documentation to MAG for reimbursement.

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### Public Hearing

Mayor Carla Merrill opened the public hearing at 7:35 pm.

With no members of the public in attendance, the mayor closed the public hearing at 7:36 pm.

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Jason Thelin asked for an update on the PARC Tax, and Chrissy Hannemann asked about the Burgess Park pavilion.

Shane Sorensen said that there is money in the PARC Tax fund which will pay for most of the pavilion. Previously the council considered moving the Burgess Park volleyball court and pavilion but decided against it, which will save the city money.

The city receives about \$100,00 from PARC Taxes per year. The funds are transferred monthly, but it is on the same cycle as sales tax which has a two-month delay. Our current available balance is \$128,507. PARC Tax revenue will help pay for the new pavilion, concrete work, and sprinkler upgrades. Shane is working with Heidi Simth to have permanent PARC Tax signs with the city logo installed at completed projects. This will help residents know how they benefit from PARC Tax dollars.

Chrissy Hannemann asked about park benches, drinking fountains, and the Lambert parking lot expansion that was discussed previously.

Shane Sorensen said we should be able to complete all of these projects. Benches and trash cans are already ordered, and we are considering locations for the drinking fountains. Fountains at Three Falls and the Lambert Park lower lot will be relatively easy to install. Because concrete fountains are very expensive, we are looking at stainless steel models.

Jessica Smuin said she likes the idea of installing PARC Tax signs, so the projects are visible to the community.

**Motion:** Jason Thelin moved to approve Ordinance 2025-15 adopting the FY2026 Final Budget as proposed. Jessica Smuin seconded the motion. There were 5 yes votes and 0 no votes, as recorded below. The motion passed unanimously.

<u>Yes</u>	<u>No</u>	<u>Excused</u>
Jason Thelin		
Chrissy Hannemann		
Kelli Law		
Jessica Smuin		
Brent Rummier		

#### C. Public Hearing – Ordinance 2025-16: Approval for FY2025 Budget Amendment

Shane Sorensen explained that the following items are included in the proposed budget adjustment for FY2024-25:

- General Fund: Adjustments are being made due to increased costs. In the courts, victim reparation assessments have gone up over \$10,000, and solid waste removal needed an additional \$50,000. Staff will bring the adjusted trash and recycle rates back to the council soon. Rate increases will help us make up the balance.
- General Fund to Capital Improvement Fund Transfer: Funds are being transferred to the Capital Improvement Fund to have a balance below the 35 percent State limit. Most of these funds were not spent due to project delays.
- Class C Road Funds: Increases of about \$16,000 were needed due to project costs.
- Capital Improvement Fund: Increase due to the purchase of Carlton property, where the closing was delayed for 1031 issues. Finance Director Dave Sanderson says that if we cannot close in this fiscal year, it will still be okay.
- Water Fund: Increase needed due to the purchase of the Carlton property. The purchase of this property will be split among various funds.
- Sewer Fund: An additional \$10,200 is needed for insurance
  - Increase due to the purchase of the Carlton property
  - Increase due to the new TSSD contract requiring \$219,500. New revenue will offset this.
  - Increase for lobby services of \$25,000.
- PI Fund: Increase due to the purchase of the Carlton property.
- Storm Drain Fund: Increase due to the purchase of the Carlton property.

Details for each of the above items were included in the supporting info in the packet.

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## Public Hearing

Mayor Carla Merrill opened the public hearing at 7:51 pm.

With no members of the public in attendance, the mayor closed the public hearing at 7:51 pm.

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**Motion:** Brent Rummler moved to accept Ordinance 2025-16 Approval for the FY2025-26 Budget Amendment as proposed. Jeason Thelin seconded the motion. There were 5 yes votes and 0 no votes, as recorded below. The motion passed unanimously.

<u>Yes</u>	<u>No</u>	<u>Excused</u>
Jason Thelin		
Chrissy Hannemann		
Kelli Law		
Jessica Smuin		
Brent Rummler		

## VI. STAFF REPORTS

Chief Brian Patten said that he received an email from the State via the Utah County Fire Marshall's Office, and Utah is already a month ahead on the threat level for wildfire. Present conditions are like we usually see around the first of August. Moisture levels are low, and fuel sources are very dry. It is important to be super careful. The best thing we can do is self-police to make sure our neighborhoods stay safe.

Chief Patten also reported that our wildland fire crews will be home from California in a few days. We will keep them here in Utah through the 4<sup>th</sup> of July, and then let them return until just before the 24<sup>th</sup> holiday.

The council discussed ways to inform the residents about the extreme fire danger, including social media posts and text messages. They also commented on the excellent fire prevention open house that was held at City Hall. There are informative pamphlets available for anyone who is interested.

Ryan Robinson mentioned that the Sculpture Garden Committee felt that they had to pause their efforts until the fire station was more completely planned. He asked the council for guidance to pass on to the committee.

Brent Rummler said the last plans the council reviewed looked like the garden would not encroach on the fire station. He is okay with the committee moving ahead with that understanding.

Jessica Smuin said she would like to see a plan sooner than later. A public hearing with the Planning Commission is required, followed by a recommendation so that the plan is ready to come to the City Council.

Ryan Robinson commented that the Planning Commission has recommended approval of the sculpture garden if it does not interfere with the fire station plan.

Chrissy Hannemann said that if the committee could look at the footprint of the fire station within 30-60 days, it would help them with planning. The committee would like to design landscape screening based on where the fire station addition will be located

Ryan said slides were presented at Planning Commission that showed the division of the areas on Main Street Square. He will meet with Bob Hanson tomorrow to discuss the next steps.

Kelli Law said he would like to see an appraisal on the property that the city would donate for the sculpture garden. Ryan said he can get those numbers.

Ryan Robinson also said that if council members have any questions about the pool structure issue that was discussed during Public Comment, please reach out to him. There are additional details and history that are relevant.

The council agreed on the need for a specific ordinance regarding pool structures to be created.

Shane Sorensen reported that Greg Kmetzsch, Water Department Lead, told him today that because of the extra-hot summer our Pressurized Irrigation (PI) system is already strained. We need to enforce the 3-day a week watering limit and likely need to ask residents to cut back further. The city may also reduce watering at our parks.

Brent Rummler commented on the low PI pressure in many neighborhoods and the difficulty of watering an entire yard during the time limits.

Shane said that all the pumps are running now.

Chrissy Hannemann suggested sending notification to residents about water issues and fire safety.

Mayor Carola Merrill recommended that we send an announcement about water now, followed by fire safety before the Fourth, then a second water conservation reminder, followed by an additional fire safety notice before July 24<sup>th</sup>.

Shane Sorensen reported that we had a weed cleanup effort in Lambert Park and cut down a lot of thistle and myrtle spurge.

The west side of Moyle Park has historically been watered with culinary but will be converted to PI as part of the improvements underway there. The city has installed a WeatherTrak system at Healey Park. Troy Hackett, Parks Lead, is also fixing the system that waters the floral planters on Main Street.

A couple of franchise agreements will be on the table soon. The Enbridge Gas agreement is expiring, and AT&T is purchasing Lumen, which is the former CenturyLink.

## VII. COUNCIL COMMUNICATION

Brent Rummler said that the public safety budget gets discussed a lot at this time of year, and thanked Chief Patten for all the work his department does and encouraged them to stay safe. Brent also thanked the city staff for their work.

Jessica Smuin showed some photos of natural looking wood benches. She said concrete can be made to look like stone and lasts well. Jessica does not like the look of metal benches. She also suggested that if benches are purchased in memory of an individual, the dedication information should be engraved on the back of the bench to preserve the aesthetic.

Chrissy Hannemann said she attended the Utah Transit Authority (UTA) and Utah Department of Transportation (UDOT) meetings as requested by the mayor. Successful public transit routes require frequency to be efficient. Senator John Curtis is trying to get federal funding for the Olympics here.

The cooperation between the UTA and UDOT in Utah Valley is an example of a strong partnership and highly-functional government. They are working on designs for a 2100 North interchange and flex lanes at Pioneer Crossing.

Chrissy also attended State training about sales tax so she could understand the trends that impact our city. She learned about how sales tax is processed when online purchases are made out of state. She may write a *Newline* article in the future to share this information. The Finance Committee's next goal is to produce a citizen's report based on the budget the council approved tonight.

1  
2 Mayor Carla Merrill thanked Chief Patten and Chief Beck for holding the fire mitigation meeting at City  
3 Hall. There were many in attendance from Three Falls, the Cove, and the Hillside Circle area. Mike  
4 Swinsick from the Department of Natural Resources works with Wildland Urban Interface issues. He  
5 helped us get grant money for the mitigation in Corner Canyon to Three Falls. If residents are concerned  
6 about the safety of their homes, they should first follow the suggestions in the mitigation pamphlets and  
7 then schedule the fire department to come and do an on-site assessment.  
8

9 Mayor Merrill also said she is working with Police Chief Brian Gwilliam to have a surveillance trailer set  
10 up at the poppy gardens.  
11

12 The mayor suggested that council members take turns giving a 10-minute training presentation on topics  
13 from the handbook and the roles of city council members so the group can better self-govern. This might  
14 be done during the first meeting of each month.  
15

16 Mayor Merrill asked if the city requires solicitor's licenses.

17 DeAnn Parry said that solicitors are required to have a license to go door-to-door in Alpine. They can  
18 find the application on our website and obtain their BCI background check. Then they bring everything  
19 to City Hall where we copy their driver license, accept their \$25 fee, and issue the license within 24  
20 hours.  
21

22 The mayor said that because there has been some confusion in the past about State licensing and the need  
23 for additional city licensing, she would like staff to communicate with the police department about our  
24 requirements.  
25

26 The council discussed details about the purchase of a portable speed trailer, the time limit on  
27 effectiveness in one location, sharing the trailer with Highland City, the logistics for relocating the trailer,  
28 and some budget constraints.  
29

30 Motion: Jason Thelin moved to adjourn the meeting. Kelli Law seconded the motion. There were 5 yes votes and 0  
31 no votes, as recorded below. The motion passed unanimously.  
32

33 **Yes**

**No**

**Excused**

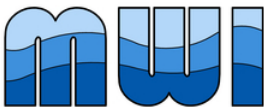
34 Jason Thelin  
35 Chrissy Hannemann  
36 Kelli Law  
37 Jessica Smuin  
38 Brent Rummler  
39

40 The meeting was adjourned at 8:29 pm.  
41

INVOICE

Mountain Water & Irrigation  
PO Box 680283  
Park City, UT 84068

tbrucia@mwiwater.com  
+7310595  
www.mwiwater.com



Bill to

Alpine City  
20 North Main Street  
Alpine, Utah 84004

Ship to

Alpine City  
20 North Main Street  
Alpine, Utah 84004

Invoice details

Invoice no.: 2242  
Terms: Net 30  
Invoice date: 06/28/2025  
Due date: 07/28/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1.		Controller Install	Healy Park Irrigation Controller and Flow Sensor Installation.  Install Weather Trak controller with two flow sensors and two mater valves. Install provided filters.  All work per quote dated April 19, 2025	1	\$25,144.00	\$25,144.00
2.		Non-Inventory Parts	Materials; One Weather Trak Flow-Link	1	\$3,280.00	\$3,280.00
3.		Non-Inventory Parts	Materials; four 2" brass ball valves added to filter assemblies per request. (No charge for installation)	4	\$198.30	\$793.20
4.		Non-Inventory Parts	Materials; Credit for exchange from 3" flow sensors and mater valves to 2" sensors and valves	1	-\$528.00	-\$528.00

Total

\$28,689.20

Ways to pay



View and pay



Accounts Receivable  
1545 E Commerce Dr  
St. George UT 84790

**Bill To**

City of Alpine  
Attn: Shane Sorenson  
20 North Main Street  
Alpine UT 84004

Services Performed For	Invoice #	Date	PO/LD #
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City of Alpine  
Multiple Locations - See Maps  
100 W  
Alpine UT 84004

HAU924450 6/26/2025

**Terms**

Due Upon Completion

**Adviser Information**

Aaron Eppley  
Email: [aaron@holbrookasphalt.com](mailto:aaron@holbrookasphalt.com)  
Phone: 435-703-0023

**Description**

2025 HA5

Item	Qty	UM	Rate	Total
<b>See Map</b>				
<b>HA5</b> Clean & prepare surface using high pressure air & wire bristle brooms. Install "HA5" High Density Mineral Bond advanced performance pavement preservation treatment. No guarantee surface treatments will adhere to areas saturated with motor oil. HA5 meets demands of High Density Mineral Bond Specification established by agency engineers.	253,036	SqFt	0.38	96,153.68
<b>Change Order Dated 6-18-25</b> Add 280 S to project	14,450	SqFt	0.38	5,491.00

**Note**

(1) Traffic control will require 24-hour road closures. If additional closures or methods are required, additional traffic control costs will be added.  
(2) Taxes are not included in this proposal. If required by jurisdiction, those costs will be added to the project invoices.  
(3) Standard cleaning is included in the unit price. Items NOT considered to be standard cleaning includes heavy dirt, mud, construction or landscaping debris, and foreign material on the pavement surface. All non-standard cleaning requirements must be completed and approved by a Holbrook Asphalt representative prior to the start of project.

<b>Amount Due</b>	<b>\$101,644.68</b>
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ALPINE CITY

RESOLUTION NO. R2025-14

A RESOLUTION APPROVING AN INTERLOCAL AGREEMENT WITH  
UTAH COUNTY FOR ROAD PROJECTS

**WHEREAS**, pursuant to the Utah Interlocal Cooperation Act (the “Act”), Utah Code section 11-13-101, et seq., any two or more public agencies as defined under the Act may enter into agreements with one another for joint or cooperative action and may also contract with each other to perform any governmental service, activity, or undertaking which each public agency entering into the contract is authorized by law to perform; and

**WHEREAS**, the Board of County Commissioners of Utah County, Utah has determined that it is in the public interest and welfare of the residents of Utah County that Utah County engage in a cooperative effort with the Alpine City for road projects in Alpine, Utah; and

**WHEREAS**, an Interlocal Cooperation Agreement in the form of the attached **Exhibit A** has been prepared for approval and execution by and between all parties;

**WHEREAS**, the City Council finds it is in the best interest of the City and the general health, safety, and welfare of its residents to enter into the Interlocal Agreement with the County to receive funding to address pavement deficiencies in accordance with the Interlocal Agreement.

**NOW THEREFORE, BE IT RESOLVED**, by the City Council of Alpine City that the Interlocal Agreement with Utah County for road projects in Alpine City (**Exhibit A**) is hereby approved, and that the City’s mayor and recorder are authorized and directed to execute and deliver the Interlocal Agreement on behalf of the City.

**PASSED AND APPROVED** this 8<sup>th</sup> day of July, 2025.

By: \_\_\_\_\_  
Carla Merrill, *Mayor*

[SEAL]

**VOTING:**

Jason Thelin	Yea	___	Nay	___	Absent	___
Jessica Smuin	Yea	___	Nay	___	Absent	___
Kelli Law	Yea	___	Nay	___	Absent	___
Chrissy Hannemann	Yea	___	Nay	___	Absent	___
Brent Rummler	Yea	___	Nay	___	Absent	___

**ATTEST:**

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DeAnn Parry, *City Recorder*

**DEPOSITED** in the office of the City Recorder this July 8, 2025.

**RECORDED** JULY 8, 2025.

## **EXHIBIT A**

### ***Interlocal Cooperation Agreement between Utah County and Alpine City for Road Projects***

**INTERLOCAL COOPERATION AGREEMENT**

**between**

**UTAH COUNTY AND ALPINE CITY**

**For**

**Road Projects with Alpine City**

**THIS AGREEMENT**, is made and entered into this \_\_\_\_ day of \_\_\_\_\_ 2025, by and between UTAH COUNTY, a body corporate and politic of the State of Utah, with principal offices located at 100 East Center Street, Provo, Utah 84606 (“County”) and ALPINE CITY, a political subdivision of the State of Utah, with principal offices located at 20 N Main St, Alpine, UTAH 84004 (“City”).

**WHEREAS**, the Utah Interlocal Cooperation Act, Utah Code Title 11, Chapter 13, permits local governmental units including cities, counties, and political subdivisions of the State of Utah to make the most efficient use of their powers by enabling them to cooperate with other public entities on the basis of mutual advantage and to exercise joint cooperative action for the benefit of their respective citizens; and

**WHEREAS**, City and County are public agencies under the Interlocal Cooperation Act; and

**WHEREAS**, County has imposed sales and use taxes to fund Roads or a system for public transit authorized by the Local Option Sales and Use Taxes for Transportation Act, Utah Code Title 59, Chapter 12; and

**WHEREAS**, the Utah State Legislature has limited the use of the sales and use tax revenue as provided in Utah Code 59-12-2212.2; and

**WHEREAS**, City and County desire to facilitate the construction of Road projects to address pavement deficiencies throughout the city by performing mill and fill projects and by applying preventative maintenance measures to preserve pavements through chip seals and seal coats (hereinafter “Road Projects” and better defined below in Section 5) and the development and construction of the Road Projects are allowable uses of the sales and use tax revenue; and

**WHEREAS**, City and County held duly noticed public meetings wherein this Agreement was considered, and an Authorizing Resolution was presented for approval by the respective legislative bodies;

**NOW, THEREFORE**, in consideration of the covenants and agreements contained herein and other valuable consideration, the sufficiency of which is hereby acknowledged, City and County hereby agree as follows:

## **Section 1. PURPOSES.**

This Agreement has been established and entered into between the County and the City for the purpose of outlining the respective rights and responsibilities of the City and the County in the construction of the Road Projects. Further, the Parties intend to utilize tax revenue received under the Local Option Sales and Use Taxes for Transportation Act, Utah Code Title 59, Chapter 12, to fund the construction of the Road Projects.

## **Section 2. ADMINISTRATION OF AGREEMENT.**

The parties to this Agreement do not contemplate nor intend to establish a separate legal entity under the terms of this Agreement. The parties hereto agree that, pursuant to Utah Code Section 11-13-207, the Utah County Administrator, shall act as the administrator responsible for the administration of this Agreement. The parties further agree that this Agreement does not anticipate nor provide for any organizational changes in the parties. The administrator agrees to keep all books and records in such form and manner as the Utah County Auditor shall specify and further agrees that said books shall be open for examination by the parties hereto at all reasonable times. The parties agree that they will not acquire, hold nor dispose of real or personal property pursuant to this Agreement during this joint undertaking.

## **Section 3. EFFECTIVE DATE, DURATION.**

This Agreement shall become effective and shall enter into force within the meaning of the Interlocal Cooperation Act, upon the submission of this Agreement to, and the approval and execution hereof by the governing bodies of the County and the City. The term of this Agreement shall be from the date of execution hereof until the terms and obligations identified herein are completed, but in no event will the duration last longer than 3 years from the execution date. All requests for reimbursements must be submitted before the end of the three-year period.

## **Section 4. NO SEPARATE LEGAL ENTITY.**

The County and the City do not contemplate nor intend to establish a separate legal or administrative entity under the terms of this Agreement.

## **Section 5. TERMS.**

**A. Development and Construction of the Road Projects:** City will develop and construct the Road Projects in Alpine City to address pavement deficiencies throughout the city by performing mill and fill projects and by applying preventative maintenance measures to preserve pavements through chip seals and seal coats.

**B. Reimbursement to City for Construction Costs:** City will submit itemized invoices to County for reimbursement for the direct costs of the Road Projects, not to exceed \$1,000,000.

County agrees to reimburse City within 30 days of receiving acceptable itemized invoices establishing the validity of the direct costs of the Road Projects. The maximum amount of reimbursement from County to City shall be \$1,000,000. Any costs which exceed \$1,000,000 shall be the City's sole responsibility. If the costs of the Road Projects are less than \$1,000,000, then County shall retain those non-utilized funds. The use of City equipment and/or City employee time for the Road Projects shall not be reimbursable.

All reimbursement requests must be received by COUNTY prior to the end of the three-year duration of this interlocal agreement.

**C. Ownership and Maintenance of Road Projects:** The City shall own and be responsible for maintenance, repair, and replacement of the Road Projects.

**D. Inspection of Road Projects:** County, upon reasonable notice, reserves the right to enter upon the Road Projects to inspect the same to verify compliance with this Agreement.

**E. Other Expenses:** Except as otherwise expressly stated herein, all expenses for the development and construction of the Road Projects shall be the sole responsibility of the City.

**F. No Third-Party Rights:** The obligations of the parties set forth in this Agreement shall not create any rights in or obligations to any persons or parties other than to the City and the County. This Agreement is not intended to nor shall it be construed to benefit any third party.

## **Section 6. FILING OF INTERLOCAL COOPERATION AGREEMENT.**

Executed copies of this Agreement shall be placed on file with the official keeper of records of the County and the City and shall remain on file for public inspection during the term of this Agreement.

## **Section 7. AMENDMENTS.**

This Agreement may not be amended, changed, modified or altered except by an instrument in writing which shall be: (a) approved by Resolution of the governing body of each of the parties, (b) executed by a duly authorized official of each of the parties, and (c) filed in the official records of each party.

## **Section 8. SEVERABILITY.**

If any term or provision of this Agreement or the application thereof shall to any extent be invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to circumstances other than those with respect to which it is invalid or unenforceable, shall not be affected thereby, and shall be enforced to the extent permitted by law. To the extent

permitted by applicable law, the parties hereby waive any provision of law, which would render any of the terms of this Agreement unenforceable.

**Section 9. GOVERNING LAW.**

All questions with respect to the construction of this Agreement, and the rights and liability of the parties hereto, shall be governed by the laws of the State of Utah.

**Section 10. INDEMNIFICATION.**

The City shall indemnify and hold County harmless from any and all claims of liability for any injury or damage to any person or property whatsoever occurring in, on or about the Road Projects or any part thereof. The City shall further indemnify and hold County harmless from and against any and all claims arising from any breach or default in the performance of any obligation on City's part to be performed under the terms of this Agreement, or arising from any act or negligence of City, or any of City's agents, employees, contractors, subcontractors, or invitees and from and against all costs, reasonable attorney's fees, expenses and liabilities incurred in the defense of any such claim or any action or proceeding brought thereon. Both the City and the County agree that the terms of this Agreement are subject to, and not a waiver of, the protections, immunities and liability limits of the Governmental Immunity Act of Utah, U.C.A. 63G-1-101, et. seq. City's obligations under this provision shall survive the expiration or other termination of this Agreement.

**IN WITNESS WHEREOF**, the parties have signed and executed this Agreement, after resolutions duly and lawfully passed, on the dates listed below:

**UTAH COUNTY**

Authorized by Resolution No. 2025-\_\_\_\_, authorized and passed on the \_\_\_\_ day of \_\_\_\_ 2025.

BOARD OF COUNTY COMMISSIONERS  
UTAH COUNTY, UTAH

\_\_\_\_\_  
BRANDON B. GORDON, Chair

ATTEST:  
AARON R. DAVIDSON  
Utah County Clerk

REVIEWED AS TO FORM AND  
COMPATIBILITY WITH APPLICABLE LAW:  
JEFFREY S. GRAY  
Utah County Attorney

By: \_\_\_\_\_  
Deputy Utah County Clerk

By: \_\_\_\_\_  
Deputy Utah County Attorney

**ALPINE CITY**

Authorized by Resolution No. \_\_\_\_\_, authorized and passed on the \_\_\_\_\_ day of  
\_\_\_\_\_ 2025.

ALPINE CITY

\_\_\_\_\_  
{NAME}

Its \_\_\_\_\_ (title)

ATTEST:  
{NAME}  
Alpine City Recorder

REVIEWED AS TO FORM AND\_  
COMPATIBILITY WITH APPLICABLE  
LAW:  
{NAME}  
Alpine City Attorney

By: \_\_\_\_\_  
#

By: \_\_\_\_\_

ALPINE CITY

RESOLUTION NO. R2025-16

A RESOLUTION APPROVING AN INTERLOCAL AGREEMENT WITH  
UTAH COUNTY FOR A MUNICIPAL RECREATION GRANT

**WHEREAS**, pursuant to the Utah Interlocal Cooperation Act (the “Act”), Utah Code section 11-13-101, et seq., any two or more public agencies as defined under the Act may enter into agreements with one another for joint or cooperative action and may also contract with each other to perform any governmental service, activity, or undertaking which each public agency entering into the contract is authorized by law to perform; and

**WHEREAS**, the Board of County Commissioners of Utah County, Utah has determined that the 2025 Municipal Recreation Grant application submitted by Alpine City is acceptable and that the City should be awarded the grant; and

**WHEREAS**, an Interlocal Cooperation Agreement in the form of the attached **Exhibit A** has been prepared for approval and execution by and between all parties;

**WHEREAS**, the City Council finds it is in the best interest of the City and the general health, safety, and welfare of its residents to enter into the Interlocal Agreement with the County to receive a grant for recreation projects in accordance with the Interlocal Agreement.

**NOW THEREFORE, BE IT RESOLVED**, by the City Council of Alpine City that the Interlocal Agreement with Utah County for road projects in Alpine City (**Exhibit A**) is hereby approved, and that the City’s mayor and recorder are authorized and directed to execute and deliver the Interlocal Agreement on behalf of the City.

**PASSED AND APPROVED** this 8<sup>th</sup> day of July, 2025.

By: \_\_\_\_\_  
Carla Merrill, *Mayor*

[SEAL]

**VOTING:**

Jason Thelin	Yea	___	Nay	___	Absent	___
Jessica Smuin	Yea	___	Nay	___	Absent	___
Kelli Law	Yea	___	Nay	___	Absent	___
Chrissy Hannemann	Yea	___	Nay	___	Absent	___
Brent Rummler	Yea	___	Nay	___	Absent	___

**ATTEST:**

---

DeAnn Parry, *City Recorder*

**DEPOSITED** in the office of the City Recorder this July 8, 2025.

**RECORDED** JULY 8, 2025.

## **EXHIBIT A**

### ***Interlocal Cooperation Agreement between Utah County and Alpine City for Recreation Grants***

**2025 RECREATION GRANT AGREEMENT BETWEEN UTAH COUNTY  
AND ALPINE CITY**

This Agreement is made and entered into by and between Utah County, a political subdivision of the State of Utah, with its office located at 100 East Center Street, Provo, Utah, 84606, hereinafter referred to as COUNTY and ALPINE CITY, with its office located 20 North Main, Alpine, Utah 84004, hereinafter referred to as CITY.

**RECITALS**

WHEREAS, the Board of County Commissioners, Utah County, Utah has adopted policy guidelines and procedures for approving applications for Utah County Municipal Recreation Fund Grants which comply with the provisions of Title 59, Chapter 12, Part 6, Utah Code Annotated, 1953 as amended; and

WHEREAS, COUNTY has reviewed the Utah County 2025 Municipal Recreation Grant Application submitted by CITY and has determined that CITY should be awarded a Utah County Municipal Recreation Grant.

NOW, THEREFORE, in consideration of the mutual covenants set forth herein, it is agreed by and between COUNTY and CITY as follows:

1. COUNTY hereby agrees to make a 2025 Municipal Recreation Grant to CITY in an amount not to exceed \$29,122.00 through funds derived from the Tourism, Recreation, Cultural and Convention Facilities Tax of the County of Utah for the purpose of the Burgess Park Pickleball and Tennis Court Lighting Upgrades.
2. CITY hereby agrees that the grant received from COUNTY shall be used exclusively in funding the above-mentioned project.

3. The parties agree that all funds granted herein by COUNTY to CITY shall be given only for documented reimbursable costs incurred by CITY for the purpose stated above, and that payments by COUNTY to CITY will be made only upon presentation by CITY to COUNTY of appropriate receipts or other permitted documentation of reimbursable costs made by CITY. The reimbursement period will take place from January 1, 2026, through June 30, 2026, and will be made upon CITY presenting all appropriate receipts or other permitted documentation to COUNTY.
4. CITY also agrees that all publicity generated by CITY for the approved project shall display the language, "Sponsored in part by the Utah County Community Activities Fund."
5. The parties agree that COUNTY by virtue of this Agreement is making a grant only to CITY and is not responsible for any actions of CITY, or any other entity, in the construction of the project and the completion of the project stated above.
6. It is agreed by the parties that COUNTY may audit the records of CITY concerning the above-mentioned approved project at any time.
7. It is agreed by the parties that this Agreement shall be governed by, construed, and enforced in accordance with the laws of the State of Utah.
8. This Agreement shall constitute the entire agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.
9. Any modification of this Agreement or additional obligation assumed by either party in connection with this Agreement shall be binding only if placed in writing and signed by each party or an authorized representative of each party.

**UTAH COUNTY**

DATED this \_\_\_\_ day of \_\_\_\_\_ 2025.

BOARD OF COUNTY COMMISSIONERS  
UTAH COUNTY, UTAH

\_\_\_\_\_  
BRANDON B. GORDON, Chair

ATTEST:  
AARON R. DAVIDSON  
Utah County Clerk

By: \_\_\_\_\_  
Deputy

APPROVED AS TO FORM:  
JEFFREY S. GRAY  
Utah County Attorney

By: \_\_\_\_\_  
Deputy

**ALPINE CITY**

DATED this \_\_\_\_ day of \_\_\_\_\_ 2025.

ALPINE CITY

By: \_\_\_\_\_  
Mayor

ATTEST:

By: \_\_\_\_\_

**Prepared for:**  
SHANE SORENSEN  
ALPINE CITY OF  
20 N MAIN ST  
ALPINE, UT 84004  
Phone: 801-763-9862

**Prepared by:**  
Skylar Dyreng  
PREMIER TRUCK GROUP  
2240 SOUTH 5370 WEST  
SALT LAKE CITY, UT 84120  
Phone:

*A proposal for*  
**ALPINE CITY OF**

*Prepared by*  
**PREMIER TRUCK GROUP**  
*Skylar Dyreng*

*Jun 30, 2025*

**Western Star 47X**  
**STATE OF UTAH COOPERATIVE CONTRACT # MA4778**



Components shown may not reflect all spec'd options and are not to scale

**Prepared for:**  
 SHANE SORENSEN  
 ALPINE CITY OF  
 20 N MAIN ST  
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## S P E C I F I C A T I O N   P R O P O S A L

Data Code	Description	Retail Price
<b>Price Level</b>		
PRL-29X	WST 47X/49X PRL-29X (EFF:MY26 ORDERS)	STD
<b>Data Version</b>		
DRL-046	SPECPRO21 DATA RELEASE VER 046	N/C
<b>Vehicle Configuration</b>		
001-470	WESTERN STAR 47X	\$225,058.00
004-226	2026 MODEL YEAR SPECIFIED	STD
002-004	SET BACK AXLE - TRUCK	STD
019-006	TRAILER TOWING PROVISION AT END OF FRAME WITH SAE J560	N/C
003-001	LH PRIMARY STEERING LOCATION	STD
<b>General Service</b>		
AA1-003	TRUCK/TRAILER CONFIGURATION	N/C
AA6-002	DOMICILED, USA (EXCLUDING CALIFORNIA AND CARB OPT-IN STATES)	STD
99D-027	EPA CLEAN IDLE LABEL FOR INITIAL REGISTRATION IN EPA OR ACT STATES - (INCLUDES 6X4 INCH LABEL ON LOWER FORWARD OF DRIVER DOOR)	STD
A85-011	CONSTRUCTION SERVICE	STD
A84-1GM	GOVERNMENT BUSINESS SEGMENT	N/C
AA4-010	DIRT/SAND/ROCK COMMODITY	STD
AA5-006	TERRAIN/DUTY: 10% (SOME) OF THE TIME, IN TRANSIT, IS SPENT ON NON-PAVED ROADS	N/C
AB1-008	MAXIMUM 8% EXPECTED GRADE	STD
AB5-003	MAINTAINED GRAVEL OR CRUSHED ROCK - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE	N/C
995-1A5	WESTERN STAR VOCATIONAL WARRANTY	STD
A66-99D	EXPECTED FRONT AXLE(S) LOAD : 20000.0 lbs	
A68-99D	EXPECTED REAR DRIVE AXLE(S) LOAD : 46000.0 lbs	

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Data Code	Description	Retail Price
A63-99D	EXPECTED GROSS VEHICLE WEIGHT CAPACITY : 66000.0 lbs	
A70-99D	EXPECTED GROSS COMBINATION WEIGHT : 80000.0 lbs	
<b>Truck Service</b>		
AA3-004	END DUMP BODY	STD
A88-99D	EXPECTED TRUCK BODY LENGTH : 14.0 ft	
AF3-1V4	GODWIN MANUFACTURING COMPANY	N/C
<b>Tractor Service</b>		
AA2-005	FLATBED TRAILER	N/C
AH6-001	SINGLE (1) TRAILER	N/C
<b>Engine</b>		
101-3FE	CUM X12 500V HP @ 1900 RPM, 1700 LB/FT @ 1000 RPM, 2000 GOV RPM, VOC	\$1,915.00
<b>Electronic Parameters</b>		
79A-070	70 MPH ROAD SPEED LIMIT	N/C
79B-000	CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT	N/C
79K-014	PTO MODE ENGINE RPM LIMIT - 1800 RPM	N/C
79L-014	PTO MODE THROTTLE OVERRIDE - LIMIT TO 1800 RPM	N/C
79U-007	PTO GOVERNOR RAMP RATE - 250 RPM PER SECOND	N/C
79V-001	FUEL DOSING OF AFTERTREATMENT ENABLED IN PTO MODE-CLEANS HYDROCARBONS AT HIGH TEMPERATURES ONLY	N/C
79W-024	CRUISE CONTROL BUTTON PTO CONTROL	N/C
80E-001	ENGINE FAN ENABLED WITH RETARDER	N/C
80G-002	PTO MINIMUM RPM - 700	N/C
80J-002	REGEN INHIBIT SPEED THRESHOLD - 5 MPH	N/C
80S-004	PTO 1, DASH SWITCH, ENGAGE WHILE DRIVING	N/C
<b>Engine Equipment</b>		
99C-024	EPA 2010/GHG 2024 CONFIGURATION	STD
13E-001	STANDARD OIL PAN	N/C
105-001	ENGINE MOUNTED OIL CHECK AND FILL	STD
014-115	SIDE OF HOOD AIR INTAKE WITH ENGINE MOUNTED HIGH CAPACITY AIR CLEANER AND PASSIVE PRECLEANER	\$165.00
124-1DJ	DR 12V 160 AMP 36-SI BRUSHLESS QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE	\$104.00

**Prepared for:**  
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Data Code	Description	Retail Price
292-236	(3) DTNA GENUINE, FLOODED STARTING, MIN 3000CCA, 555RC, THREADED STUD BATTERIES	(\$483.00)
290-1CD	BATTERY BOX WITH ALUMINUM COVER MOUNTED SHORT SIDE TO RAIL	\$346.00
282-003	SINGLE BATTERY BOX FRAME MOUNTED LH SIDE BACK OF CAB	N/C
291-017	WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN	STD
289-020	UNPOLISHED ALUMINUM WST BATTERY BOX COVER	N/C
293-058	NON-ESSENTIAL POSITIVE LOAD DISCONNECT, IN CAB CONTROL SWITCH MOUNTED OUTBOARD OF DRIVER SEAT	\$261.00
295-029	POSITIVE AND NEGATIVE POSTS FOR JUMPSTART LOCATED ON FRAME NEXT TO STARTER	\$118.00
306-015	PROGRESSIVE LOW VOLTAGE DISCONNECT AT 12.3 VOLTS FOR DESIGNATED CIRCUITS	N/C
107-048	CUMMINS NATURALLY ASPIRATED 25.9 CFM AIR COMPRESSOR WITH INTERNAL SAFETY VALVE	N/C
152-041	ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM	STD
128-004	CUMMINS INTEBRAKE BRAKE WITH HIGH MED LOW BRAKE	N/C
016-1C2	RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE	STD
28F-014	ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENERATION AND VIRTUAL REGENERATION REQUEST SWITCH IN CLUSTER	(\$20.00)
239-038	11 FOOT 06 INCH (138 INCH+0/-5.9 INCH) EXHAUST SYSTEM HEIGHT	STD
233-017	STANDARD CURVE BRIGHT UPPER STACK(S)	\$122.00
237-1CR	RH CURVED VERTICAL TAILPIPE B-PILLAR MOUNTED ROUTED FROM STEP	STD
23U-002	13 GALLON DIESEL EXHAUST FLUID TANK	(\$187.00)
23Z-005	UNPOLISHED ALUMINUM WST DIESEL EXHAUST FLUID TANK COVER	STD
43X-001	LH HEAVY DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION	STD
43Y-001	STANDARD DIESEL EXHAUST FLUID TANK CAP	STD
242-001	STAINLESS STEEL AFTERTREATMENT DEVICE/MUFFLER/TAILPIPE SHIELD	STD

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Data Code	Description	Retail Price
273-059	ELECTRONICALLY CONTROLLED VARIABLE SPEED VISCOUS FAN DRIVE	\$246.00
276-001	AUTOMATIC FAN CONTROL WITHOUT DASH SWITCH, NON ENGINE MOUNTED	STD
122-1H4	DETROIT FUEL/WATER SEPARATOR WITH WATER IN FUEL SENSOR AND 12 VOLT PREHEATER	\$238.00
110-003	CUMMINS SPIN ON FUEL FILTER	N/C
118-008	COMBINATION FULL FLOW/BYPASS OIL FILTER	N/C
266-109	1400 SQUARE INCH VOCATIONAL RADIATOR WITH PROTECTION PACKAGE	\$337.00
103-039	ANTIFREEZE TO -34F, OAT (NITRITE AND SILICATE FREE) EXTENDED LIFE COOLANT	STD
171-007	GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT	STD
261-001	STANDARD CHARGE AIR COOLER PLUMBING	STD
270-016	RADIATOR DRAIN VALVE	N/C
168-002	LOWER RADIATOR GUARD	STD
138-005	PHILLIPS-TEMRO 1500 WATT/115 VOLT BLOCK HEATER	\$30.00
140-022	CHROME ENGINE HEATER RECEPTACLE MOUNTED UNDER LH DOOR	\$80.00
132-998	NO AIR INTAKE WARMER	STD
155-055	DELCO 12V 39MT HD/OCF STARTER WITH THERMAL PROTECTION AND INTEGRATED MAGNETIC SWITCH	N/C

### Transmission

342-1M3	ALLISON 4500 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION	STD
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### Transmission Equipment

343-314	ALLISON VOCATIONAL PACKAGE 146 - AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODEL RDS	N/C
84B-012	ALLISON VOCATIONAL RATING FOR ON/OFF HIGHWAY APPLICATIONS AVAILABLE WITH ALL PRODUCT FAMILIES	STD
84C-023	PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY	STD
84D-023	SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY	STD

**Prepared for:**  
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Data Code	Description	Retail Price
84E-017	S5 PERFORMANCE LIMITING PRIMARY SHIFT SCHEDULE, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY	N/C
84F-029	FIXED SECONDARY SHIFT SCHEDULE, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY	N/C
84G-011	1950 RPM PRIMARY MODE SHIFT SPEED	N/C
84H-011	1950 RPM SECONDARY MODE SHIFT SPEED	N/C
84N-011	NEUTRAL AT STOP ENABLED	\$420.00
84V-001	DIRECTION CHANGE ENABLED WITH MULTIPLEXED SERVICE BRAKES - ALLISON 5TH GEN TRANSMISSIONS	N/C
84W-001	AUXILIARY FUNCTION RANGE INHIBIT WITH MULTIPLEXED SERVICE BRAKES - ALLISON 5TH GEN TRANSMISSIONS	N/C
85E-009	MAXIMUM ENGINE SPEED FOR PTO ENGAGEMENT 900 RPM	N/C
353-076	QUICKFIT BODY LIGHTING CONNECTOR AT END OF FRAME, WITH BLUNTCUTS	\$200.00
34C-998	NO AUX/ACC TRANSMISSION WIRING	STD
362-2JT	CUSTOMER INSTALLED CHELSEA 281 SERIES PTO	N/C
363-001	PTO MOUNTING, LH SIDE OF MAIN TRANSMISSION ALLISON	STD
341-018	MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN	STD
345-078	HEAVY DUTY ELECTRONIC TRANSMISSION SHIFT CONTROL, COLUMN MOUNTED	N/C
370-006	WATER TO OIL TRANSMISSION COOLER	STD
346-003	TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK	STD
35T-001	SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)	STD

### Front Axle and Equipment

400-1AC	MERITOR MFS-20-133A 20,000# FL1 71.0 INCH KPI/3.74 INCH DROP SINGLE FRONT AXLE	\$2,250.00
418-060	CONMET PRESET PLUS PREMIUM IRON FRONT HUBS	(\$640.00)
402-030	MERITOR 16.5X6 Q+ CAST SPIDER CAM FRONT BRAKES, DOUBLE ANCHOR, FABRICATED SHOES	(\$278.00)
403-002	NON-ASBESTOS FRONT BRAKE LINING	STD
419-023	CONMET CAST IRON FRONT BRAKE DRUMS	\$336.00

**Prepared for:**  
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 2240 SOUTH 5370 WEST  
 SALT LAKE CITY, UT 84120  
 Phone:

Data Code	Description	Retail Price
427-998	NO FRONT BRAKE DUST SHIELDS	(\$75.00)
409-006	FRONT OIL SEALS	STD
408-016	STEMCO SERIES 340/343/346 TRADITIONAL ALUMINUM FRONT HUB CAPS WITH WINDOW AND RED VENT PLUGS - OIL	\$16.00
405-002	MERITOR AUTOMATIC FRONT SLACK ADJUSTERS	\$115.00
536-105	DUAL HIGH CAPACITY POWER STEERING GEARS, BENDIX 20-23K	\$1,747.00
534-003	4 QUART POWER STEERING RESERVOIR	N/C
533-001	OIL/AIR POWER STEERING COOLER	N/C
40T-002	CURRENT AVAILABLE SYNTHETIC 75W-90 FRONT AXLE LUBE	STD

#### Front Suspension

620-025	20,000# TAPERLEAF FRONT SUSPENSION	\$748.00
619-005	MAINTENANCE FREE RUBBER BUSHINGS - FRONT SUSPENSION	STD
410-001	FRONT SHOCK ABSORBERS	STD

#### Rear Axle and Equipment

420-103	MERITOR RT-46-160 46,000# R-SERIES TANDEM REAR AXLE	\$3,061.00
450-060	CONMET PRESET PLUS PREMIUM IRON REAR HUBS	(\$1,448.00)
421-456	4.56 REAR AXLE RATIO	N/C
424-001	IRON REAR AXLE CARRIER WITH STANDARD AXLE HOUSING	STD
386-075	MXL 18T MERITOR EXTENDED LUBE MAIN DRIVELINE WITH HALF ROUND YOKES	STD
388-073	MXL 17T MERITOR EXTENDED LUBE INTERAXLE DRIVELINE WITH HALF ROUND YOKES	STD
452-006	DRIVER CONTROLLED TRACTION DIFFERENTIAL - BOTH TANDEM REAR AXLES	\$1,317.00
878-023	(1) INTERAXLE LOCK VALVE, (1) DRIVER CONTROLLED DIFFERENTIAL LOCK FORWARD-REAR AND REAR-REAR AXLE VALVE	N/C
87A-015	INDICATOR LIGHT FOR EACH INTERAXLE LOCKOUT SWITCH ENGAGE <30MPH;DISENGAGE>50MPH	\$23.00
87B-009	INDICATOR LIGHT AND BUZZER FOR EACH DIFFERENTIAL LOCKOUT SWITCH	N/C
423-020	MERITOR 16.5X7 Q+ CAST SPIDER CAM REAR BRAKES, DOUBLE ANCHOR, FABRICATED SHOES	(\$937.00)
433-002	NON-ASBESTOS REAR BRAKE LINING	STD

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Data Code	Description	Retail Price
434-019	ASPHALT SPREADER CLEARANCE REAR BRAKE GEOMETRY	N/C
451-023	CONMET CAST IRON REAR BRAKE DRUMS	\$646.00
425-998	NO REAR BRAKE DUST SHIELDS	(\$138.00)
440-006	REAR OIL SEALS	STD
426-101	WABCO TRISTOP D LONGSTROKE 2-DRIVE AXLE SPRING PARKING CHAMBERS	(\$128.00)
428-003	HALDEX AUTOMATIC REAR SLACK ADJUSTERS	\$344.00
41T-002	CURRENT AVAILABLE SYNTHETIC 75W-90 REAR AXLE LUBE	STD
42T-001	STANDARD REAR AXLE BREATHER(S)	STD
<b>Rear Suspension</b>		
622-298	TUFTRAC GEN2 46,000# REAR SPRING SUSPENSION	\$3,230.00
621-108	9.5 INCH NOMINAL RIDE HEIGHT (460MM GLOBAL REFERENCE HEIGHT)	N/C
431-003	AXLE CLAMPING GROUP	N/C
624-025	55 INCH AXLE SPACING	STD
623-006	FORE/AFT AND TRANSVERSE CONTROL RODS	N/C
439-002	REAR SHOCK ABSORBERS - TWO AXLES (TANDEM)	\$194.00
<b>Pusher / Tag Equipment</b>		
429-998	NO PUSHER/TAG BRAKE DUST SHIELDS	STD
<b>Brake System</b>		
490-1AU	WABCO 4S/4M ABS WITH TRACTION CONTROL WITH ATC SHUT OFF SWITCH	(\$383.00)
871-001	REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES	STD
432-003	RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO REAR PROPORTIONING VALVE	STD
480-088	WABCO SYSTEM SAVER HP WITH INTEGRAL AIR GOVERNOR AND HEATER	N/C
483-004	WABCO OIL COALESCING FILTER FOR AIR DRYER	STD
479-003	AIR DRYER MOUNTED INBOARD ON LH RAIL	N/C
460-1AG	ALUMINUM AIR BRAKE RESERVOIRS MOUNTED PERPENDICULAR TO OUTSIDE RAIL	\$405.00
477-011	PETCOCK DRAIN VALVES ON ALL AIR TANK(S)	(\$48.00)
485-037	CAB BLOW OUT KIT WITH AIR HOSE AND NOZZLE INSIDE LH CAB ENTRY DOOR	\$125.00
<b>Trailer Connections</b>		

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Data Code	Description	Retail Price
914-025	AIR CONNECTIONS TO END OF FRAME WITH GLAD HANDS FOR TRUCK AND DUST COVERS	\$95.00
296-010	PRIMARY CONNECTOR/RECEPTACLE WIRED FOR SEPARATE STOP/TURN, ABS CENTER PIN POWERED THROUGH IGNITION	\$40.00
303-025	SAE J560 7-WAY PRIMARY TRAILER CABLE RECEPTACLE MOUNTED END OF FRAME	\$130.00
310-998	NO TRAILER ELECTRICAL CABLE	STD
<b>Wheelbase &amp; Frame</b>		
545-502	5025MM (198 INCH) WHEELBASE	N/C
546-1C3	11.0MM X 85.0MM X 287.0MM STEEL FRAME (0.43X3.35X11.30 INCH) 120 KSI	\$500.00
548-803	TEM TO EVALUATE AND INSTALL FRAME RAIL REINFORCEMENT AS NEEDED FOR FRONT FRAME MOUNTED EQUIPMENT	N/C
552-018	1625MM (64 INCH) REAR FRAME OVERHANG	N/C
55W-006	FRAME OVERHANG RANGE: 61 INCH TO 70 INCH	N/C
AC8-99D	CALC'D BACK OF CAB TO REAR SUSP C/L (CA) : 132.68 in	
AE4-99D	CALC'D FRAME LENGTH - OVERALL : 307.84 in	
ZF1-99D	FRAME HEIGHT TOP FRONT UNLADEN : 44.56 in	
ZF2-99D	FRAME HEIGHT TOP FRONT LADEN : 40.95 in	
ZF3-99D	FRAME HEIGHT TOP REAR UNLADEN : 42.77 in	
ZF4-99D	FRAME HEIGHT TOP REAR LADEN : 40.31 in	
553-001	SQUARE END OF FRAME	STD
559-001	STANDARD WEIGHT ENGINE CROSSMEMBER	STD
561-001	STANDARD CROSSMEMBER BACK OF TRANSMISSION	\$250.00
562-001	STANDARD MIDSHIP #1 CROSSMEMBER(S)	\$95.00
572-001	STANDARD REARMOST CROSSMEMBER	N/C
565-001	STANDARD SUSPENSION CROSSMEMBER	N/C
568-001	STANDARD WEIGHT REAR SUSPENSION CROSSMEMBER	\$465.00
<b>Chassis Equipment</b>		
025-001	UNPOLISHED ALUMINUM WST EQUIPMENT COVERS	STD
556-142	PAINTED STEEL 3/16 INCH (7GA) VOCATIONAL BUMPER	(\$446.00)
586-015	FRONT ANTI-SPRAY CAB MOUNTED MUDFLAPS	STD
558-066	REMOVABLE PROUD CENTERED FRONT TOW PIN	\$410.00

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Data Code	Description	Retail Price
574-998	NO LICENSE PLATE MOUNTING	(\$10.00)
551-002	HUCK-SPIN ROUND COLLAR CHASSIS FASTENERS	(\$454.00)
44Z-005	EXTERIOR HARNESES WRAPPED IN ABRASION TAPE, SECONDARY COVERING, & CONNECTOR PROTECTION	\$1,353.00
583-059	PLASTIC QUARTER FENDERS WITH LOGO	\$131.00
924-007	UPFIT ROUTING AND CLIPPING BRACKET, LH, BOC TO SUSPENSION, UPPER & LOWER SUPPORTS	\$21.00
928-007	UPFIT ROUTING AND CLIPPING BRACKET, RH, BOC TO SUSPENSION, UPPER & LOWER SUPPORTS	\$21.00

#### Fuel Tanks

204-156	100 GALLON/378 LITER ALUMINUM FUEL TANK - LH	\$516.00
218-006	25 INCH DIAMETER FUEL TANK(S)	STD
215-007	PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH POLISHED STAINLESS STEEL BANDS	\$155.00
212-007	FUEL TANK(S) FORWARD	STD
664-001	PLAIN STEP FINISH	STD
205-001	FUEL TANK CAP(S)	STD
216-020	EQUIFLO INBOARD FUEL SYSTEM	STD
202-016	HIGH TEMPERATURE REINFORCED NYLON FUEL LINE	STD

#### Tires

093-1YU	CONTINENTAL HAU 3 WT 315/80R22.5 20 PLY RADIAL FRONT TIRES	\$896.00
094-18N	CONTINENTAL SCANDINAVIA HD3 11R22.5 16 PLY RADIAL REAR TIRES	\$968.00

#### Wheels

502-433	ACCURIDE 29039 22.5X9.00 10-HUB PILOT 5.25 INSET 5-HAND STEEL DISC FRONT WHEELS	(\$52.00)
505-428	ACCURIDE 28828 22.5X8.25 10-HUB PILOT 2-HAND HD STEEL DISC REAR WHEELS	(\$1,072.00)
496-011	FRONT WHEEL MOUNTING NUTS	STD
497-011	REAR WHEEL MOUNTING NUTS	STD

#### Cab Exterior

829-053	111.6 INCH BBC CONVENTIONAL ALUMINUM CAB	STD
82A-028	STAINLESS STEEL CAB ACCENT MOLDING	STD

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Data Code	Description	Retail Price
705-003	REPTO DRIVELINE ACCESS IN CAB FLOOR	\$62.00
667-001	FRONT FENDERS	STD
754-017	BOLT-ON MOLDED FLEXIBLE FENDER EXTENSIONS	\$115.00
678-072	INTERIOR GRAB HANDLES WITH ADDED LOWER LH AND RH A PILLAR GRAB HANDLES AND LH EXTERIOR NON-SLIP GRAB HANDLES	(\$26.00)
65X-010	BRIGHT HOOD MOUNTED AIR INTAKE GRILLE, BLACK SCREEN, WITH LED ACCENT LIGHTS	STD
640-016	X-SERIES STEEL REINFORCED ALUMINUM CAB	STD
644-048	X-SERIES VOCATIONAL HOOD	STD
67U-001	HOOD OPENING ASSIST WITH LOCKING STRUT	STD
652-016	WESTERN STAR NAMEPLATES	STD
727-012	DUAL HADLEY SD-978 26 INCH RECTANGULAR AIR HORNS	STD
726-001	SINGLE ELECTRIC HORN	STD
575-001	REAR LICENSE PLATE MOUNT END OF FRAME	STD
327-084	SWITCH, INDICATOR LIGHT, AND WIRING, FOR (1) CUSTOMER FURNISHED BEACON ROOF MOUNTED LH BACK OF CAB	\$59.00
312-095	DUAL STAGE INTELLIGENT LED HEADLIGHTS WITH HEATED LENS SYSTEM	STD
302-072	ROOF MOUNTED LED MARKER LIGHTS	STD
311-019	HEADLIGHTS ON WITH WIPERS, WITH DAYTIME RUNNING LIGHTS	\$21.00
294-1AY	INTEGRAL LED STOP/TAIL/BACKUP LIGHTS	STD
300-061	LED REAR FACING TURN SIGNAL LAMPS IN CONVEX MIRROR LENS IN ADDITION TO STANDARD	N/C
744-107	C-BAR MIRROR SYSTEM WITH DUAL HEATED MIRRORS WITH INTEGRAL HEATED CONVEX, DUAL REMOTE, TURN SIGNAL, STAINLESS STEEL BACK COVER, AND BLACK C-BAR	\$166.00
796-001	102 INCH EQUIPMENT WIDTH	STD
743-209	LH AND RH CONVEX MIRRORS INTEGRAL WITH PRIMARY MIRRORS	STD
74A-001	RH DOWN VIEW MIRROR	STD
74B-112	RH HEATED BLACK HOOD/FENDER MOUNTED SIDE VIEW MIRROR WITH BLACK MOUNTING ARM	\$143.00
729-001	STANDARD SIDE/REAR REFLECTORS	STD
677-098	UNPOLISHED ALUMINUM WST AFTERTREATMENT SYSTEM COVER	STD
776-998	NO SLEEPER VENT	STD

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Data Code	Description	Retail Price
768-065	HIGH VISIBILITY 3-PIECE SOLAR TINTED REAR WINDOW, (1) 31 INCH X 20 INCH SOLAR TINTED REAR WINDOW, (2) 9 INCH X 20 INCH	\$80.00
663-019	1-PIECE ROPED-IN SOLAR GREEN GLASS WINDSHIELD	STD
659-006	8 LITER (2 GAL) WINDSHIELD WASHER RESERVOIR, CAB MOUNTED, WITH FLUID LEVEL INDICATOR	STD
<b>Cab Interior</b>		
055-016	X-SERIES PREMIUM INTERIOR TRIM LEVEL PACKAGE	N/C
707-1C4	CHARCOAL BLACK VINYL UP LEVEL INTERIOR	\$186.00
70K-017	CARBON WITH PREMIUM TEAK ACCENT	\$87.00
772-001	BLACK MATS	STD
785-032	(1) DASH MOUNTED POWER OUTLETS AND (1) DUAL USB CHARGING OUTPUT	\$23.00
691-001	FORWARD ROOF MOUNTED CONSOLE	STD
693-019	LH AND RH DOOR STORAGE POCKETS INTEGRATED INTO MOLDED DOOR PANELS	STD
741-015	(2) COAT HOOKS ON BACKWALL OF CAB	STD
745-998	NO UPPER BUNK	STD
738-021	DIGITAL ALARM CLOCK IN DRIVER DISPLAY	STD
720-072	2-1/2 LB. FIRE EXTINGUISHER SHIPPED LOOSE IN CAB	\$40.00
170-015	STANDARD HEATER PLUMBING	STD
698-001	RADIATOR MOUNTED AIR CONDITIONER CONDENSER	STD
739-034	PREMIUM INSULATION	\$83.00
324-1B2	PREMIUM LED CAB LIGHTING	\$130.00
787-998	NO SECURITY DEVICE	N/C
657-001	DOOR LOCKS AND IGNITION SWITCH KEYED THE SAME	STD
78G-004	KEY QUANTITY OF 4	\$18.00
655-028	LH AND RH ELECTRIC DOOR LOCKS WITH AUTO UNLOCK FEATURE WHEN DOOR IS SET FROM OPEN TO CLOSED POSITION	STD
64C-003	BLACK DOOR HANDLES	STD
740-998	NO MATTRESS	STD
722-028	TRIANGULAR REFLECTORS KIT WITHOUT FLARES SHIPPED LOOSE IN CAB	\$24.00

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Data Code	Description	Retail Price
756-1J6	PREMIUM 2.0 HIGH BACK AIR SUSPENSION DRIVER SEAT WITH 2 AIR LUMBAR, INTEGRATED CUSHION EXTENSION, TILT AND ADJUSTABLE SHOCK	\$23.00
760-036	SEARS TOOL BOX HIGH BACK NON SUSPENSION PASSENGER SEAT	\$175.00
759-007	DUAL DRIVER SEAT ARMRESTS, NO PASSENGER SEAT ARMRESTS	STD
758-135	BLACK MORDURA CLOTH DRIVER SEAT COVER WITH EMBROIDERED LOGO	STD
761-138	BLACK MORDURA CLOTH PASSENGER SEAT COVER WITH NO LOGO	STD
763-1AD	3 POINT ADJUSTABLE D-RING RETRACTOR DRIVER AND FIXED D-RING RETRACTOR PASSENGER SEAT BELTS WITH DRIVER SEAT BELT STATUS INDICATOR LIGHT AND AUDIBLE ALARM	\$28.00
532-002	ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN	STD
540-070	4-SPOKE 18 INCH (450MM) LEATHER WRAPPED STEERING WHEEL WITH CHROME SWITCH BEZELS	\$129.00
765-002	DRIVER AND PASSENGER INTERIOR SUN VISORS	STD

#### Instruments & Controls

185-004	STANDARD FOOT PEDAL SYSTEM	STD
106-002	ELECTRONIC ACCELERATOR CONTROL	STD
87L-001	ENGINE REMOTE INTERFACE WITH PARK BRAKE INTERLOCK	N/C
870-001	BLACK GAUGE BEZELS	STD
734-026	VOCATIONAL INSTRUMENT PANEL WITH CUSTOMER SPECIFIED CUSTOM SWITCH AND GAUGE LAYOUT	\$100.00
840-001	DUAL NEEDLE PRIMARY AND SECONDARY AIR PRESSURE GAUGE	STD
198-003	DASH MOUNTED AIR RESTRICTION INDICATOR WITH GRADUATIONS	\$25.00
721-001	97 DB BACKUP ALARM	\$34.00
149-015	ELECTRONIC CRUISE CONTROL WITH CONTROLS ON STEERING WHEEL SPOKES	STD
156-007	KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY	STD
811-044	PREMIUM INSTRUMENT CLUSTER WITH 5.0 INCH TFT COLOR DISPLAY	STD

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Data Code	Description	Retail Price
81B-003	DIGITAL PANEL LAMP DIMMER SWITCH IN DRIVER DISPLAY	STD
160-038	HEAVY DUTY ONBOARD DIAGNOSTICS INTERFACE CONNECTOR LOCATED BELOW LH DASH	(\$3.00)
844-001	2 INCH ELECTRIC FUEL GAUGE	STD
856-001	ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE	STD
854-001	ENGINE OIL TEMPERATURE GAUGE	STD
852-002	ELECTRIC ENGINE OIL PRESSURE GAUGE	STD
864-001	2 INCH TRANSMISSION OIL TEMPERATURE GAUGE	STD
867-004	ELECTRONIC OUTSIDE TEMPERATURE SENSOR DISPLAY IN DRIVER MESSAGE CENTER	STD
830-017	ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY	STD
372-123	PTO CONTROLS FOR ENHANCED VEHICLE ELECTRIC/ELECTRONIC ARCHITECTURE	STD
736-998	NO OBSTACLE DETECTION SYSTEM	(\$4,324.00)
73K-998	NO SIDE OBJECT DETECTION SYSTEM	STD
72J-998	NO DR ASSIST SYSTEM	(\$32.00)
49B-998	NO VEHICLE STABILITY ADVISOR OR CONTROL	(\$354.00)
73B-998	NO LANE DEPARTURE WARNING SYSTEM	(\$1,080.00)
73H-014	(1) BACKUP CAMERA-END OF FRAME MOUNTED WITH 15 FOOT EXTRA LONG CABLE COILED AT END OF FRAME	\$420.00
35M-014	1 QUICKFIT PROGRAMABLE MODULE (QPM/XMC), WITHOUT POWERTRAIN CONTROL FUNCTIONS	\$735.00
6TS-008	(2) TMC RP1226 ACCESSORY CONNECTORS: (1) LOCATED BEHIND PASSENGER SIDE REMOVABLE DASH PANEL (1) CENTER OF OVERHEAD CONSOLE	\$40.00
746-143	7" B-PANEL INTERACTIVE TOUCHSCREEN DISPLAY RADIO W/ USB-C, APPLE CARPLAY, ANDROID AUTO, BLUETOOTH/AM/FM/SXM/WB, WITH MICROPHONE	STD
747-001	DASH MOUNTED RADIO	STD
750-041	STANDARD SPEAKER SYSTEM	STD
753-998	NO AM/FM RADIO ANTENNA	(\$11.00)
751-998	NO SPEAKER/LEAD FOR 2-WAY RADIO	(\$10.00)
752-998	NO CB ANTENNA, BRACKET OR LEAD	(\$21.00)

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Data Code	Description	Retail Price
75W-001	HEADLINER MULTI-BAND ANTENNA: AM/FM/WEATHERBAND, WIFI/BLEETOOTH, GNSS/GPS	\$75.00
78C-003	INTEROPERABLE SDAR ANTENNA	STD
810-027	ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER	STD
812-032	ELECTRONIC 2500 RPM TACHOMETER	STD
813-1C8	DETROIT CONNECT PLATFORM HARDWARE	STD
8D1-315	5 YEARS DAIMLER CONNECTIVITY BASE PACKAGE (FEATURES VARY BY MODEL) POWERED BY DETROIT CONNECT ON CUMMINS ENGINES	N/C
162-002	IGNITION SWITCH CONTROLLED ENGINE STOP	STD
329-116	THREE EXTRA HARDWIRED SWITCHES IN DASH, ROUTE TO BETWEEN SEATS, CAPPED	\$115.00
4C1-025	HARDWIRE SWITCH #1, ON/OFF LATCHING, 20 AMPS IGNITION POWER	\$15.00
4C2-026	HARDWIRE SWITCH #2, ON/OFF LATCHING, 10 AMPS BATTERY POWER	N/C
4C3-017	HARDWIRE SWITCH #3, ON/OFF LATCHING, 10 AMPS BATTERY POWER	N/C
81Y-005	PRE-TRIP INSPECTION FEATURE FOR EXTERIOR LAMPS ONLY	STD
482-001	STANDARD TRACTOR PROTECTION VALVE	\$120.00
883-001	TRAILER HAND CONTROL BRAKE VALVE	\$35.00
842-998	NO TURBO AIR PRESSURE GAUGE	N/C
836-015	DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY	STD
304-030	ROTARY HEADLAMP SWITCH, MARKER LIGHTS/HEADLIGHTS SWITCH WITH PULL OUT FOR OPTIONAL FOG/ROAD LAMPS	N/C
882-021	TWO VALVE PARKING BRAKE SYSTEM WITH DASH VALVE CONTROL AUTONEUTRAL AND WARNING INDICATOR	\$60.00
299-020	SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, HEADLAMP FLASH, WASH/WIPE/INTERMITTENT	STD
48C-003	QUICKFIT PROGRAMMABLE INTERFACE CONNECTOR(S) UNDER CAB WITH CAP	\$6.00

## Design

065-000	PAINT: ONE SOLID COLOR	STD
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## Color

980-5F6	CAB COLOR A: L0006EY WHITE ELITE EY	STD
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Data Code	Description	Retail Price
986-020	BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT	STD
962-972	POWDER WHITE (N0006EA) FRONT WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)	N/C
966-972	POWDER WHITE (N0006EA) REAR WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)	N/C
964-993	BUMPER PAINTED SAME AS CHASSIS	N/C

#### Certification / Compliance

996-001	U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS	STD
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### TOTAL VEHICLE SUMMARY

#### Adjusted List Price

Adjusted List Price \*\* \$240,955.00

### ITEMS NOT INCLUDED IN ADJUSTED LIST PRICE

#### Other Factory Charges

PMV-024	GHG24 SURCHARGE - CUMMINS	\$450.00
R26-001	MY26 ESCALATOR	\$4,750.00
RAG-020	CUMMINS TARIFF CHARGE - \$205	\$205.00
PAT-023	STEEL, ALUMINUM, AND CHINA TARIFF IMPACT FEE 47X/49X	\$3,000.00
RD1-315	5 YEARS DAIMLER CONNECTIVITY BASE PACKAGE (FEATURES VARY BY MODEL) POWERED BY DETROIT CONNECT ON CUMMINS ENGINES	N/C
P73-2WS	STANDARD DESTINATION CHARGE	\$3,375.00

#### Extended Warranty

WAG-075	TOWING: 2 YEARS/UNLIMITED MILES/KM EXTENDED TOWING COVERAGE \$750 CAP FEX APPLIES	\$460.00
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Currency Exchange Rate 1.0000

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Total Extended Warranty (Local Currency)	\$460.00
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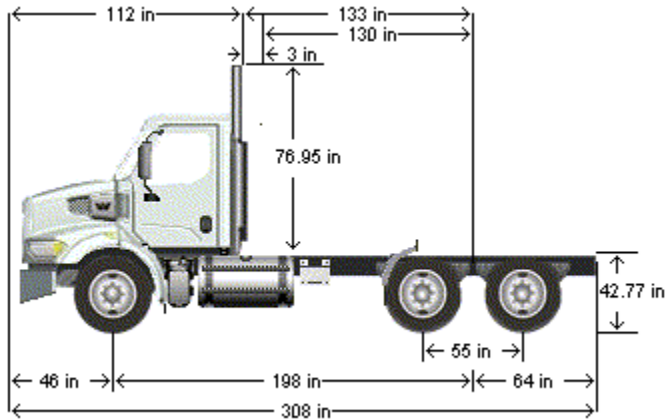
(\*\*) Prices shown do not include taxes, fees, etc... "Net Equipment Selling Price" is located on the Quotation Details Proposal Report.

(\*\*\*) All cost increases for major components (Engines, Transmissions, Axles, Front and Rear Tires) and government mandated requirements, tariffs, and raw material surcharges will be passed through and added to factory invoices.

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## DIMENSIONS



## VEHICLE SPECIFICATIONS SUMMARY - DIMENSIONS

Model .....	47X
Wheelbase (545) .....	5025MM (198 INCH) WHEELBASE
Rear Frame Overhang (552) .....	1625MM (64 INCH) REAR FRAME OVERHANG
Fifth Wheel (578) .....	NO FIFTH WHEEL
Mounting Location (577) .....	NO FIFTH WHEEL LOCATION
Maximum Forward Position (in) .....	0
Maximum Rearward Position (in) .....	0
Amount of Slide Travel (in) .....	0
Slide Increment (in) .....	0
Desired Slide Position (in) .....	0.0
Cab Size (829) .....	111.6 INCH BBC CONVENTIONAL ALUMINUM CAB
Sleeper (682) .....	NO SLEEPER BOX/SLEEPER CAB
Exhaust System (016) .....	RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE
Cab to Body Clearance (in) .....	3.0

## TABLE SUMMARY - DIMENSIONS

**Prepared for:**  
 SHANE SORENSEN  
 ALPINE CITY OF  
 20 N MAIN ST  
 ALPINE, UT 84004  
 Phone: 801-763-9862

**Prepared by:**  
 Skylar Dyreng  
 PREMIER TRUCK GROUP  
 2240 SOUTH 5370 WEST  
 SALT LAKE CITY, UT 84120  
 Phone:

Dimensions	Inches
Bumper to Back of Cab (BBC)	111.6
Bumper to Centerline of Front Axle (BA)	46.5
Front Axle to Back of Cab (AC)	65.2
Min. Cab to Body Clearance (CB)	3.0
Back of Cab to Centerline of Rear Axle(s) (CA)	132.7
Effective Back of Cab to Centerline of Rear Axle(s) (Effective CA)	129.7
Back of Cab Protrusions (Exhaust/Intake) (CP)	2.0
Back of Cab Protrusions (Side Extenders/Trim Tab) (CP)	0.0
Back of Cab Protrusions (CNG Tank)	0.0
Back of Cab Clearance (CL)	3.0
Back of Cab to End of Frame	196.7
Cab Height (CH)	76.9
Wheelbase (WB)	197.8
Frame Overhang (OH)	64.0
Overall Frame Length	307.8
Overall Length (OAL)	308.3
Rear Axle Spacing	55.0
Unladen Frame Height at Centerline of Rear Axle	42.8

Performance calculations are estimates only. If performance calculations are critical, please contact Customer Application Engineering.

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ALPINE CITY OF  
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Phone:

## Q U O T A T I O N

### WESTERN STAR 47X

SET BACK AXLE - TRUCK  
CUM X12 500V HP @ 1900 RPM, 1700 LB/FT @ 1000  
RPM, 2000 GOV RPM, VOC  
ALLISON 4500 RDS AUTOMATIC TRANSMISSION WITH  
PTO PROVISION  
MERITOR RT-46-160 46,000# R-SERIES TANDEM REAR  
AXLE  
TUFTRAC GEN2 46,000# REAR SPRING SUSPENSION  
MERITOR MFS-20-133A 20,000# FL1 71.0 INCH KPI/3.74  
INCH DROP SINGLE FRONT AXLE

20,000# TAPERLEAF FRONT SUSPENSION  
111.6 INCH BBC CONVENTIONAL ALUMINUM CAB  
5025MM (198 INCH) WHEELBASE  
11.0MM X 85.0MM X 287.0MM STEEL FRAME  
(0.43X3.35X11.30 INCH) 120 KSI  
1625MM (64 INCH) REAR FRAME OVERHANG  
TEM TO EVALUATE AND INSTALL FRAME RAIL  
REINFORCEMENT AS NEEDED FOR FRONT  
FRAME MOUNTED EQUIPMENT

			PER UNIT		TOTAL
VEHICLE PRICE	TOTAL # OF UNITS (1)	\$	160,685	\$	160,685
EXTENDED WARRANTY		\$	460	\$	460
DEALER INSTALLED OPTIONS		\$	0	\$	0
<b>CUSTOMER PRICE BEFORE TAX</b>		<b>\$</b>	<b>161,145</b>	<b>\$</b>	<b>161,145</b>
<b>TAXES AND FEES</b>					
FEDERAL EXCISE TAX (FET)		\$	(358)	\$	(358)
TAXES AND FEES		\$	0	\$	0
OTHER CHARGES		\$	0	\$	0
<b>TRADE-IN</b>					
<b>TRADE-IN ALLOWANCE</b>		\$	(0)	\$	(0)
<b>BALANCE DUE</b>	<b>(LOCAL CURRENCY)</b>	<b>\$</b>	<b>160,787</b>	<b>\$</b>	<b>160,787</b>

**\*PRICE INCLUDES \$1,500 TARIFF FEE. THIS TARIFF IS VALID FOR UNITS WITH A SCHEDULED BUILD DATE BETWEEN 8/4 AND 10/31. FUTURE TARIFF FEES WILL NOT EXCEED \$2,000 IF ORDER IS RECEIVED BY 10/17.**

APPROVAL: Please indicate your acceptance of this quotation by signing below:

Customer: X\_\_\_\_\_ Date: \_\_\_\_ / \_\_\_\_ / \_\_\_\_.

**Daimler Truck Financial**

Financing that works for you.

See your local dealer for a competitive quote from Daimler Truck Financial, or contact us at [Information@dtfoffers.com](mailto:Information@dtfoffers.com).

Daimler Truck Financial offers a variety of finance, lease and insurance solutions to fit your business needs. For more information about our products and services, visit our website at [www.daimler-truckfinancial.com](http://www.daimler-truckfinancial.com).

**Prepared for:**  
SHANE SORENSEN  
ALPINE CITY OF  
20 N MAIN ST  
ALPINE, UT 84004  
Phone: 801-763-9862

**Prepared by:**  
Skylar Dyreng  
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2240 SOUTH 5370 WEST  
SALT LAKE CITY, UT 84120  
Phone:



Young Truck and Trailer  
547 S Deseret Dr.  
Kaysville, UT 84037  
Phone: 385-220-9675

## QUOTATION

Quote ID: JEM01240

Page 1 of 2

<https://youngcommercial.com/>

**Customer:** Alpine City  
181 200 N  
Alpine UT 84004

**Contact:**  
**Phone:** 801-763-9862

**Quote Number:** JEM01240  
**Quote Date:** 6/26/2025  
**Quote valid until:** 7/26/2025  
**Mobile:** 8018192135  
**Email:** jason.madsen@youngauto.net  
**Salesperson:** Jason Madsen

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	State Contract Municipal Plow Truck MA4749	\$51,790.71	\$51,790.71
1	WGSS15-44-OB 15' long, 44" sides, 44" tailgate, stainless steel, black understructure, rear hitch plate assy. Installed at 18" of overhand		
1	Hydraulics SG102 CW direct mount pump and valve combo, air operated valve, feathering, non-disengage, spring return, PTO/Pump valve control, single cabinet 14" tall including a hose and fitting kit. Hyva 39-gallon aluminum hydraulic reservoir P308-9310-073 PK80DF, PK70TK PK90TC, P14018272		
1	PTO Chelsea Hotshift PTO for Allison RDS Transmission.		
1	ARH007 Equipment hinge/hitch plate assembly with chipper bar.		
1	Lights / Wiring Air Labor to install all lighting and electrical on-air style console, controls and wiring, All additional lights such as (LPX53DS-UDOT) light bar mounted on cabguard..		
1	RR64171-KIT Roll-Rite TM400 97" Wind Deflector, 4 spring 60" extended pivot, bow set, tension bow, asphalt tarp, pup relay kit. PART #'s 64171, 830103 x 16, 10914, 12770		

<b>Quote Total:</b>	<b>\$51,790.71</b>
<b>Discount:</b>	<b>\$0.00</b>
<b>Sales Tax:</b>	<b>\$0.00</b>
<b>Total Due:</b>	<b>\$51,790.71</b>

Customer must fill out the information below before the order can be processed...

Accepted by:	
Date:	
P.O. number:	

- ♦ Labor and installation is included in all pricing.
- ♦ Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.
- ♦ Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis



Young Truck and Trailer  
547 S Deseret Dr.  
Kaysville, UT 84037  
Phone: 385-220-9675

<https://youngcommercial.com/>

## QUOTATION

Quote ID: JEM01240

Page 2 of 2

Notes:

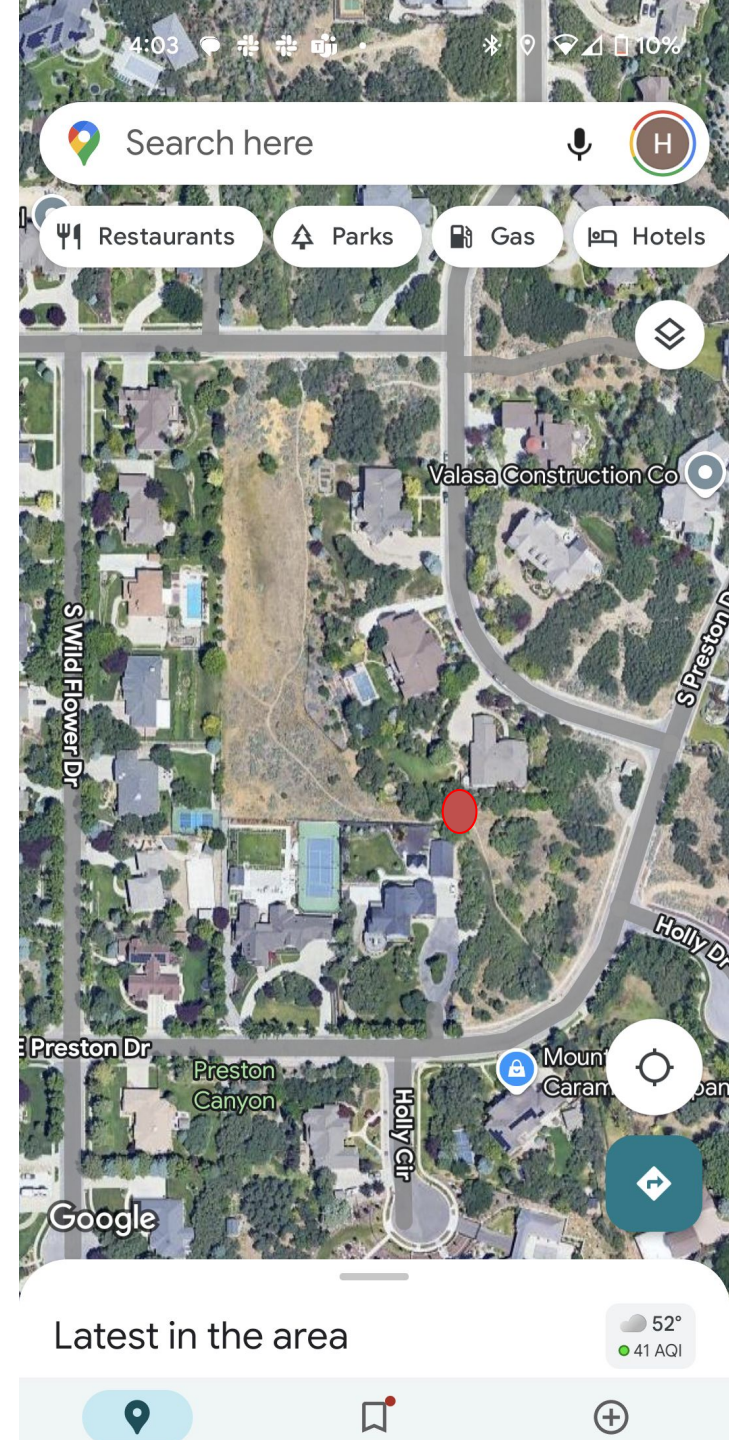
# Eagle Scout Service Project – Bridge Replacement

- Presented by: Winston Hume
- Location: Redford Run trail, Alpine, Utah.
- Project Summary: Replace a broken walking trail bridge to improve safety and access.
- Beneficiary: Alpine city.



# Why This Project Is Needed

- The current bridge is damaged and poses a safety hazard.
- Users are forced to detour or avoid the trail.
- Community members have expressed concern.
- Fixing it restores trail usability and safety.





## What I Plan to Do


- Safely remove the old bridge structure.
- Construct and install a new wooden footbridge.
- Improve the surrounding area if needed.
- Work in accordance with city or park guidelines.

# Bridge Design and Materials

---

- Estimated dimensions:  
e.g., 8 ft long x 3 ft wide
- Materials:  
Pressure-treated wood,  
gravel, bolts, sealant.
- Tools required: saws, drills,  
levels, wheelbarrow, PPE.
- example of new bridge in  
the picture on the right





# How I Will Lead

Recruit and manage volunteer teams.

Roles: demolition, measurement, assembly, cleanup.

Ensure all safety protocols are followed.

Direct all phases of the project.

# Timeline and Materials

Planning: Alpine city  
approval

materials: city to provide  
materials for bridge

Workdays: complete  
project in the month of  
July



## Beneficiary and Community Impact

- Restores trail access and safety for all users.
- Encourages outdoor activity and community health.
- Provides long-term benefit to the park or area.
- Demonstrates leadership and community service.



# Financial Report

as of June 30, 2025

Presented at the July 8, 2025 City Council Meeting



ALPINE CITY CORPORATION  
COMBINED CASH INVESTMENT  
JUNE 30, 2025

COMBINED CASH ACCOUNTS

01-1111	CASH IN BANK, ALTA BANK	( 490,214.21)
01-1112	XPRESS BILL PAY	18,213.17
01-1131	PETTY CASH	1,000.00
01-1154	SAVINGS PTIF #158	28,623,913.89
		<hr/>
	TOTAL COMBINED CASH	28,152,912.85
01-1190	CASH - ALLOCATION TO OTHER FUN	( 28,673,069.85)
		<hr/>
	TOTAL GENERAL FUND CASH	( 520,157.00)
		<hr/>

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	4,405,443.59
11	ALLOCATION TO CLASS C ROADS	1,177,627.52
15	ALLOCATION TO RECREATION IMPACT FEES	443,790.53
16	ALLOCATION TO STREET IMPACT FEES	165,441.30
44	ALLOCATION TO PARC FUND	128,507.37
45	ALLOCATION TO CAPITAL IMPROVEMENTS FUND	7,874,112.02
51	ALLOCATION TO WATER FUND	3,687,586.70
52	ALLOCATION TO SEWER FUND	3,239,516.60
55	ALLOCATION TO PRESSURIZED IRRIGATION FUND	2,261,816.11
56	ALLOCATION TO STORM DRAIN FUND	1,017,377.28
70	ALLOCATION TO TRUST AND AGENCY FUND	738,020.00
71	ALLOCATION TO CEMETERY PERPETUAL CARE FUND	1,740,430.08
81	ALLOCATION TO WATER IMPACT FEES	735,935.75
82	ALLOCATION TO SEWER IMPACT FEES	190,359.29
85	ALLOCATION TO PI IMPACT FEES	647,242.10
86	ALLOCATION TO STORM DRAIN IMPACT FEES	219,853.61
		<hr/>
	TOTAL ALLOCATIONS TO OTHER FUNDS	28,673,069.85
	ALLOCATION FROM COMBINED CASH FUND - 01-1190	( 28,673,069.85)
		<hr/>

ZERO PROOF IF ALLOCATIONS BALANCE .00

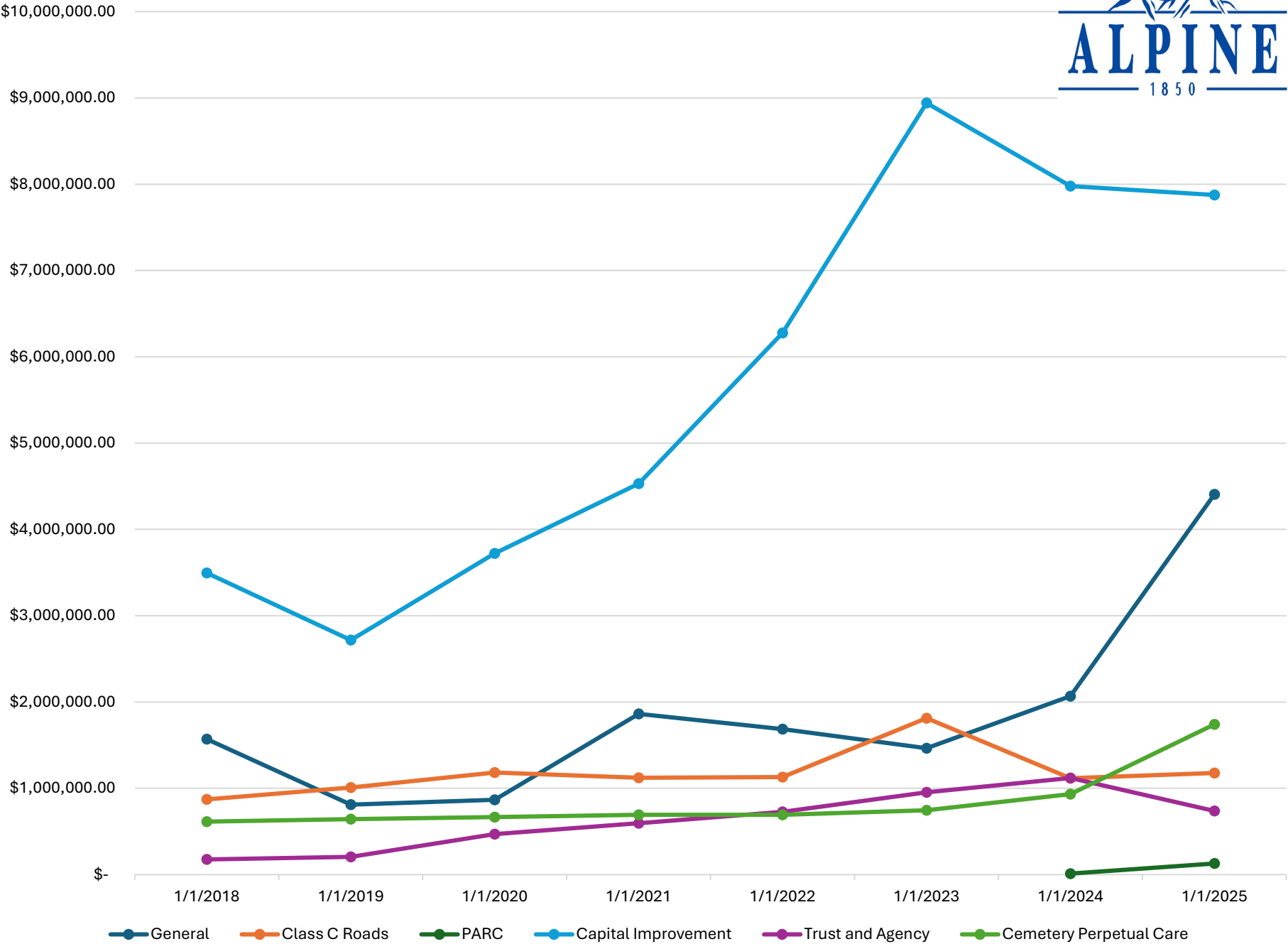


## Historical Fund Balance Trends

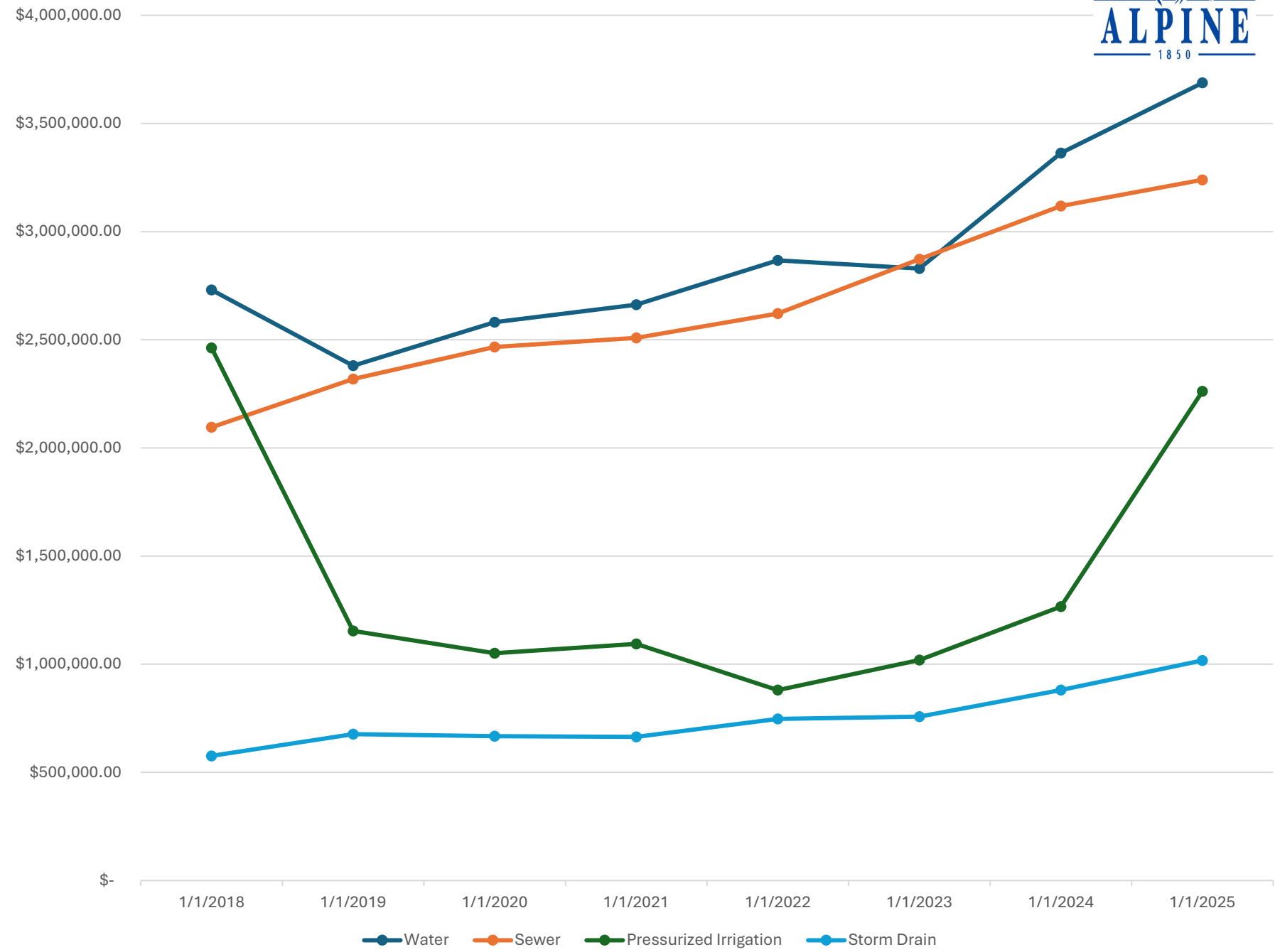
### Fund Balance (based on EOY fund balance)

Fund	6/30/2018	6/30/2019	6/30/2020	6/30/2021	6/30/2022	6/30/2023	6/30/2024	6/30/2025
General	\$ 1,570,685.36	\$ 810,809.31	\$ 868,135.61	\$ 1,861,558.34	\$ 1,687,206.64	\$ 1,464,080.79	\$ 2,067,757.61	\$ 4,405,443.59
Class C Roads	\$ 871,638.29	\$ 1,009,431.75	\$ 1,182,219.50	\$ 1,123,346.55	\$ 1,131,279.68	\$ 1,813,199.69	\$ 1,116,569.15	\$ 1,177,627.52
PARC							\$ 11,724.39	\$ 128,507.37
Capital Improvement	\$ 3,495,391.32	\$ 2,717,533.22	\$ 3,720,864.78	\$ 4,530,898.83	\$ 6,275,987.85	\$ 8,940,728.93	\$ 7,977,369.73	\$ 7,874,112.02
Trust and Agency	\$ 175,841.18	\$ 205,304.18	\$ 468,920.05	\$ 596,642.33	\$ 727,132.30	\$ 953,415.35	\$ 1,119,777.48	\$ 738,020.00
Cemetery Perpetual Care	\$ 614,030.74	\$ 642,634.99	\$ 667,780.99	\$ 691,834.74	\$ 692,871.99	\$ 745,970.49	\$ 932,925.74	\$ 1,740,430.08
Fund	6/30/2018	6/30/2019	6/30/2020	6/30/2021	6/30/2022	6/30/2023	6/30/2024	6/30/2025
Water	\$ 2,730,121.61	\$ 2,379,936.56	\$ 2,580,896.16	\$ 2,661,881.33	\$ 2,866,646.65	\$ 2,829,628.96	\$ 3,362,827.99	\$ 3,687,596.70
Sewer	\$ 2,095,400.62	\$ 2,318,088.55	\$ 2,466,772.34	\$ 2,508,328.96	\$ 2,620,750.12	\$ 2,872,224.02	\$ 3,118,368.55	\$ 3,239,516.60
Pressurized Irrigation	\$ 2,462,768.52	\$ 1,154,286.07	\$ 1,050,534.41	\$ 1,094,277.63	\$ 880,115.94	\$ 1,019,172.72	\$ 1,266,039.38	\$ 2,261,816.11
Storm Drain	\$ 576,203.12	\$ 676,090.77	\$ 667,622.67	\$ 663,658.96	\$ 747,041.71	\$ 757,773.60	\$ 880,176.76	\$ 1,017,377.28
Fund	6/30/2018	6/30/2019	6/30/2020	6/30/2021	6/30/2022	6/30/2023	6/30/2024	6/30/2025
Water Impact Fees	\$ 292,553.93	\$ 373,676.93	\$ 484,678.07	\$ 464,721.28	\$ 471,243.64	\$ 553,323.82	\$ 641,760.33	\$ 735,935.75
Sewer Impact Fees	\$ 57,176.98	\$ 76,805.08	\$ 98,281.48	\$ 136,396.64	\$ 134,115.02	\$ 152,627.06	\$ 167,657.12	\$ 190,359.29
Pressurized Irrigation Impact Fee	\$ 88,682.44	\$ 166,589.73	\$ 260,690.05	\$ 223,420.31	\$ 329,912.05	\$ 411,475.83	\$ 407,848.61	\$ 647,242.10
Storm Drain Impact Fees	\$ 227,551.53	\$ 122,810.87	\$ 129,442.70	\$ 147,719.70	\$ 179,798.70	\$ 196,359.94	\$ 208,568.94	\$ 219,853.61
Recreation Impact Fees	\$ 704,726.99	\$ 767,887.39	\$ 656,237.39	\$ 702,776.41	\$ 802,951.05	\$ 628,914.38	\$ 668,101.38	\$ 443,790.53
Street Impact Fees	\$ 263,692.80	\$ 322,383.46	\$ 373,764.88	\$ 401,672.92	\$ 415,407.08	\$ 430,816.08	\$ 453,828.08	\$ 165,441.30
Totals	\$ 16,226,465.43	\$ 13,744,268.86	\$ 15,676,841.08	\$ 17,809,134.93	\$ 19,962,460.42	\$ 23,769,711.66	\$ 24,401,301.24	\$28,673,069.85

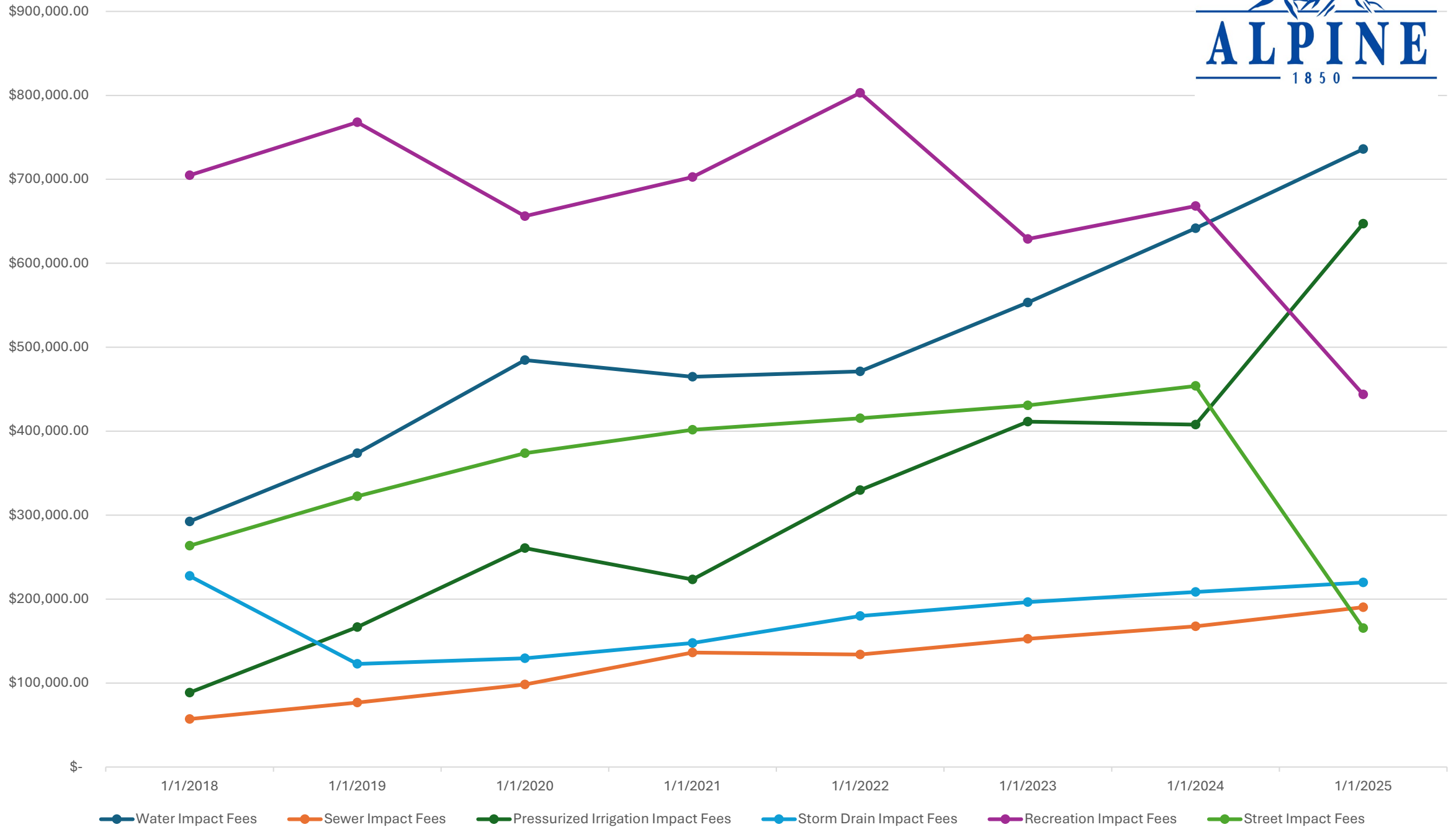
Fund Balance Trends - General Funds



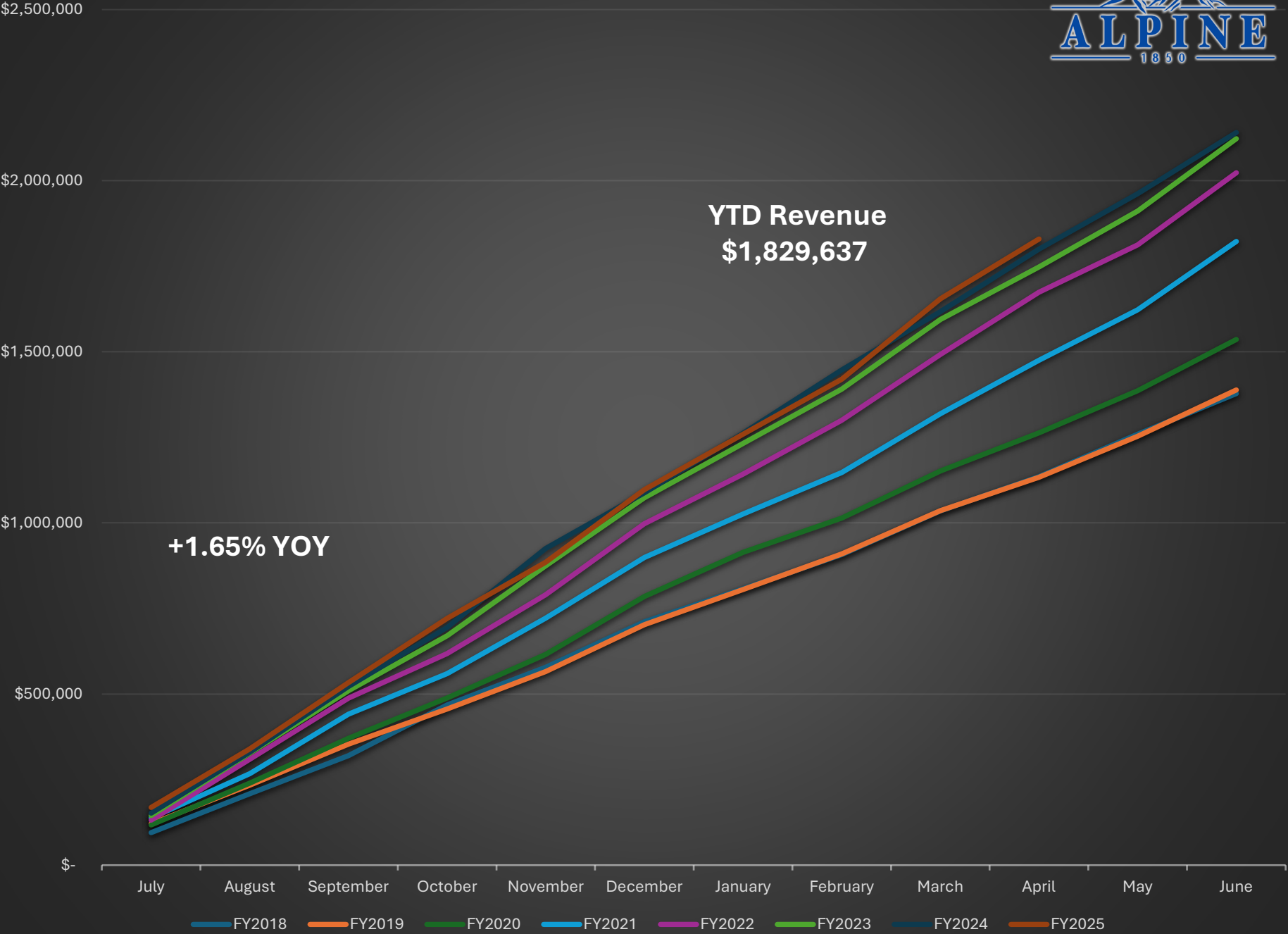
Fund Balance Trends - Utilities



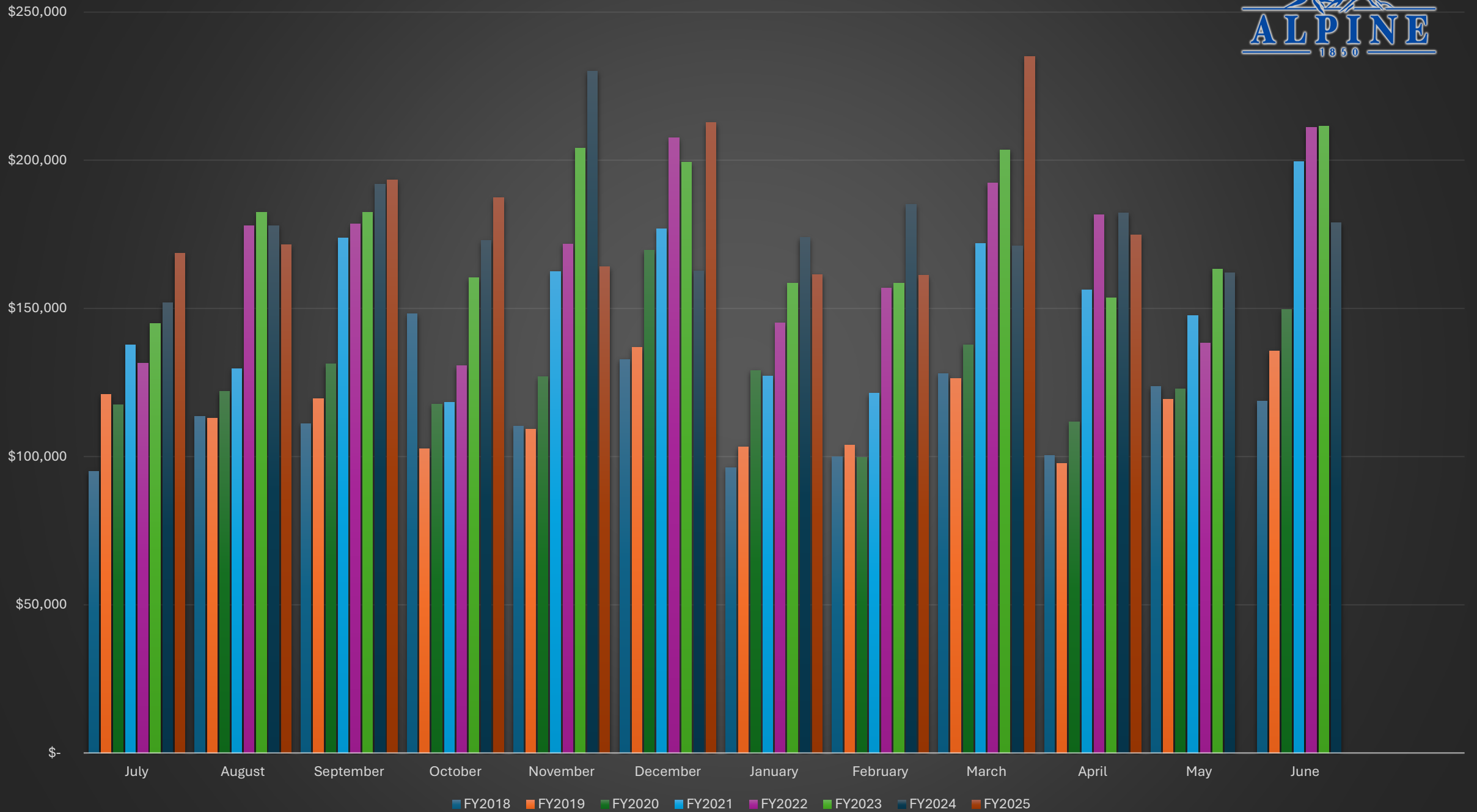
## Fund Balance Trends - Impact Fees



Cummulative Sales Tax Revenue Comparison



# Sales Tax Revenue by Month



ALPINE CITY CORPORATION  
COMBINED CASH INVESTMENT  
JUNE 30, 2025

COMBINED CASH ACCOUNTS

01-1111	CASH IN BANK, ALTA BANK	(	490,214.21)
01-1112	XPRESS BILL PAY		18,213.17
01-1131	PETTY CASH		1,000.00
01-1154	SAVINGS PTIF #158		28,623,913.89
<hr/>			
	TOTAL COMBINED CASH		28,152,912.85
01-1190	CASH - ALLOCATION TO OTHER FUN	(	28,673,069.85)
<hr/>			
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<hr/>			
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	ALLOCATION FROM COMBINED CASH FUND - 01-1190	(	28,673,069.85)
<hr/>			
	ZERO PROOF IF ALLOCATIONS BALANCE		.00
<hr/>			

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

GENERAL FUND

ASSETS

10-1190	CASH - ALLOCATION TO OTHER FUN	4,405,443.59	
10-1309	DEFERRED PROPERTY TAXES REC	2,659,542.68	
10-1311	ACCOUNTS RECEIVABLE	71,356.18	
10-1561	PREPAID EXPENSES	60,463.15	
	TOTAL ASSETS		7,196,805.60

LIABILITIES AND EQUITY

LIABILITIES

10-2131	ACCOUNTS PAYABLE	5,069.32	
10-2211	WAGES PAYABLE	21,606.75	
10-2222	FEDERAL WITHHOLDING PAYABLE	( 16,779.05)	
10-2223	STATE WITHHOLDING PAYABLE	( 44.70)	
10-2225	ULGT PAYABLE	( 5,505.85)	
10-2227	RETIREMENT PAYABLE EMPLOYEES	( 10,093.33)	
10-2229	WORKERS COMP PAYABLE	18,649.36	
10-2230	ALPINE DAYS REVENUES IN ADVANC	19,162.22	
10-2231	AYC FEES PAID IN ADVANCE	2,220.00	
10-2400	UNEARNED REVENUE	2,659,542.00	
	TOTAL LIABILITIES		2,693,826.72

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
10-2980	BALANCE BEGINNING OF YEAR	2,453,276.55	
	REVENUE OVER EXPENDITURES - YTD	1,976,093.72	
	BALANCE - CURRENT DATE	4,429,370.27	
	TOTAL FUND EQUITY		4,429,370.27
	TOTAL LIABILITIES AND EQUITY		7,123,196.99

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-10 CURRENT YEAR GENERAL PROPERTY	2,645,435.30	2,645,435.30	2,659,500.00	14,064.70	99.5
10-31-20 REDEMPTION TAXES	293,466.04	293,466.04	200,000.00	( 93,466.04)	146.7
10-31-30 GENERAL SALES AND USE TAXES	1,829,637.05	1,829,637.05	2,100,000.00	270,362.95	87.1
10-31-31 MOTOR VEHICLE TAXES	126,185.57	126,185.57	120,000.00	( 6,185.57)	105.2
10-31-40 FRANCHISE FEES	739,367.37	739,367.37	700,000.00	( 39,367.37)	105.6
10-31-90 PENALTIES & INT. ON DELINQUENT	16,945.92	16,945.92	4,000.00	( 12,945.92)	423.7
TOTAL TAXES	5,651,037.25	5,651,037.25	5,783,500.00	132,462.75	97.7
<u>LICENSES AND PERMITS</u>					
10-32-10 BUSINESS LICENSES AND PERMITS	23,038.50	23,038.50	25,000.00	1,961.50	92.2
10-32-20 PLAN CHECK FEES	201,565.51	201,565.51	225,000.00	23,434.49	89.6
10-32-21 BUILDING PERMITS	365,332.67	365,332.67	400,000.00	34,667.33	91.3
10-32-22 BUILDING PERMIT ASSESSMENT	4,202.29	4,202.29	5,000.00	797.71	84.1
TOTAL LICENSES AND PERMITS	594,138.97	594,138.97	655,000.00	60,861.03	90.7
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-42 MUNICIPAL RECREATION GRANT	.00	.00	4,964.00	4,964.00	.0
10-33-59 OTHER GRANTS	39,034.08	39,034.08	170,000.00	130,965.92	23.0
TOTAL INTERGOVERNMENTAL REVENUE	39,034.08	39,034.08	174,964.00	135,929.92	22.3
<u>CHARGES FOR SERVICES</u>					
10-34-13 ZONING AND SUBDIVISION FEES	3,317.00	3,317.00	20,000.00	16,683.00	16.6
10-34-14 ANNEXATIONS APPLICATIONS	.00	.00	500.00	500.00	.0
10-34-15 SALE OF MAPS AND PUBLICATIONS	.00	.00	250.00	250.00	.0
10-34-22 PUBLIC SAFETY DISTRICT RENTAL	38,516.00	38,516.00	38,516.00	.00	100.0
10-34-40 WASTE COLLECTION SALES	728,544.33	728,544.33	670,000.00	( 58,544.33)	108.7
10-34-69 YOUTH COUNCIL	5,905.97	5,905.97	3,000.00	( 2,905.97)	196.9
10-34-81 SALE OF CEMETERY LOTS	253,300.00	253,300.00	7,500.00	( 245,800.00)	3377.3
10-34-83 BURIAL FEES	78,575.00	78,575.00	50,000.00	( 28,575.00)	157.2
TOTAL CHARGES FOR SERVICES	1,108,158.30	1,108,158.30	789,766.00	( 318,392.30)	140.3
<u>FINES AND FORFEITURES</u>					
10-35-10 TRAFFIC FINES	90,089.20	90,089.20	40,000.00	( 50,089.20)	225.2
10-35-15 OTHER FINES	1,350.00	1,350.00	7,000.00	5,650.00	19.3
10-35-16 TRAFFIC SCHOOL	3,515.00	3,515.00	2,000.00	( 1,515.00)	175.8
TOTAL FINES AND FORFEITURES	94,954.20	94,954.20	49,000.00	( 45,954.20)	193.8

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>RENTS AND OTHER REVENUE</u>					
10-36-20 RENTS AND CONCESSIONS	68,860.00	68,860.00	65,000.00	( 3,860.00)	105.9
TOTAL RENTS AND OTHER REVENUE	68,860.00	68,860.00	65,000.00	( 3,860.00)	105.9
<u>INTEREST AND MISC REVENUE</u>					
10-38-10 INTEREST EARNINGS	289,612.57	289,612.57	50,000.00	( 239,612.57)	579.2
10-38-17 ALPINE DAYS REVENUE	73,611.08	73,611.08	85,000.00	11,388.92	86.6
10-38-18 RODEO REVENUE	61,413.26	61,413.26	20,000.00	( 41,413.26)	307.1
10-38-19 PICKLEBALL FEES	111.00	111.00	.00	( 111.00)	.0
10-38-50 BICENTENNIAL BOOKS	416.06	416.06	500.00	83.94	83.2
10-38-90 SUNDRY REVENUES	32,697.92	32,697.92	85,000.00	52,302.08	38.5
TOTAL INTEREST AND MISC REVENUE	457,861.89	457,861.89	240,500.00	( 217,361.89)	190.4
<u>TRANSFERS AND CONTRIBUTIONS</u>					
10-39-10 FUND BALANCE APPROPRIATION	.00	.00	1,801,115.00	1,801,115.00	.0
10-39-20 CONTRIBUTION FOR PARAMEDIC	34,694.65	34,694.65	35,000.00	305.35	99.1
TOTAL TRANSFERS AND CONTRIBUTIONS	34,694.65	34,694.65	1,836,115.00	1,801,420.35	1.9
TOTAL FUND REVENUE	8,048,739.34	8,048,739.34	9,593,845.00	1,545,105.66	83.9

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-41-11 SALARIES & WAGES	248,879.17	248,879.17	224,000.00	( 24,879.17)	111.1
10-41-13 EMPLOYEE BENEFITS	100,690.62	100,690.62	96,000.00	( 4,690.62)	104.9
10-41-14 OVERTIME WAGES	.00	.00	1,500.00	1,500.00	.0
10-41-21 BOOKS, SUBSCRIPTIONS & MEMBERS	24,145.86	24,145.86	21,000.00	( 3,145.86)	115.0
10-41-22 PUBLIC NOTICES	407.49	407.49	2,000.00	1,592.51	20.4
10-41-23 TRAVEL	3,457.91	3,457.91	7,500.00	4,042.09	46.1
10-41-24 OFFICE SUPPLIES & POSTAGE	20,159.36	20,159.36	15,000.00	( 5,159.36)	134.4
10-41-25 EQUIPMENT - SUPPLIES & MAINTEN	.00	.00	1,500.00	1,500.00	.0
10-41-28 TELEPHONE	4,167.02	4,167.02	5,500.00	1,332.98	75.8
10-41-30 PROFESSIONAL SERVICES	82.12	82.12	60,000.00	59,917.88	.1
10-41-33 EDUCATION	2,689.00	2,689.00	3,000.00	311.00	89.6
10-41-46 COUNCIL DISCRETIONARY FUND	4,825.65	4,825.65	12,000.00	7,174.35	40.2
10-41-47 MAYOR DISCRETIONARY FUND	97.50	97.50	5,000.00	4,902.50	2.0
10-41-51 INSURANCE	12,868.15	12,868.15	12,000.00	( 868.15)	107.2
10-41-63 OTHER SERVICES	43,750.58	43,750.58	20,000.00	( 23,750.58)	218.8
10-41-64 OTHER EXPENSES	5,398.33	5,398.33	6,000.00	601.67	90.0
TOTAL ADMINISTRATION	471,618.76	471,618.76	492,000.00	20,381.24	95.9
<u>COURT</u>					
10-42-21 BOOKS, SUBSCRIPTIONS & MEMBERS	2,053.92	2,053.92	.00	( 2,053.92)	.0
10-42-24 OFFICE EXPENSE & POSTAGE	31,705.99	31,705.99	35,000.00	3,294.01	90.6
10-42-31 PROFESSIONAL SERVICES	46,934.16	46,934.16	45,000.00	( 1,934.16)	104.3
10-42-40 WITNESS FEES	.00	.00	200.00	200.00	.0
10-42-46 VICTIM REPARATION ASSESSMENT	37,961.29	37,961.29	35,000.00	( 2,961.29)	108.5
TOTAL COURT	118,655.36	118,655.36	115,200.00	( 3,455.36)	103.0
<u>TREASURER</u>					
10-43-11 SALARIES & WAGES	20,594.01	20,594.01	20,000.00	( 594.01)	103.0
10-43-13 EMPLOYEE BENEFITS	11,501.80	11,501.80	11,300.00	( 201.80)	101.8
10-43-14 OVERTIME WAGES	2,598.18	2,598.18	2,500.00	( 98.18)	103.9
10-43-21 BOOKS, SUBSCRIPTIONS & MEMBERS	75.00	75.00	1,200.00	1,125.00	6.3
10-43-23 TRAVEL	.00	.00	750.00	750.00	.0
10-43-24 OFFICE SUPPLIES & POSTAGE	.00	.00	250.00	250.00	.0
10-43-31 PROFESSIONAL & TECHNICAL	4,951.63	4,951.63	5,200.00	248.37	95.2
10-43-33 EDUCATION	1,754.05	1,754.05	1,300.00	( 454.05)	134.9
10-43-34 ACCOUNTING SERVICES/AUDIT	15,900.00	15,900.00	15,900.00	.00	100.0
TOTAL TREASURER	57,374.67	57,374.67	58,400.00	1,025.33	98.2

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ELECTIONS</u>					
10-50-24 OFFICE EXPENSE, SUPPLIES & POS	972.11	972.11	1,000.00	27.89	97.2
TOTAL ELECTIONS	972.11	972.11	1,000.00	27.89	97.2
<u>GOVERNMENT BUILDINGS</u>					
10-52-26 BUILDING SUPPLIES	2,134.86	2,134.86	7,000.00	4,865.14	30.5
10-52-27 UTILITIES	22,642.50	22,642.50	25,000.00	2,357.50	90.6
10-52-51 INSURANCE	10,117.15	10,117.15	10,500.00	382.85	96.4
10-52-63 OTHER SERVICES	11,427.94	11,427.94	13,000.00	1,572.06	87.9
10-52-72 CAPITAL OUTLAY BUILDINGS	54,188.57	54,188.57	1,200,000.00	1,145,811.43	4.5
TOTAL GOVERNMENT BUILDINGS	100,511.02	100,511.02	1,255,500.00	1,154,988.98	8.0
<u>EMERGENCY SERVICES</u>					
10-57-61 POLICE-PROFESSIONAL SERVICE	1,497,972.00	1,497,972.00	1,497,976.00	4.00	100.0
10-57-63 FIRE-PROFESSIONAL SERVICE	1,339,129.30	1,339,129.30	1,339,127.00	( 2.30)	100.0
10-57-72 ADMINISTRATION	125,328.00	125,328.00	125,331.00	3.00	100.0
10-57-74 CAPITAL OUTLAY - EQUIPMENT	20,000.00	20,000.00	20,000.00	.00	100.0
TOTAL EMERGENCY SERVICES	2,982,429.30	2,982,429.30	2,982,434.00	4.70	100.0
<u>BUILDING INSPECTION</u>					
10-58-11 SALARIES & WAGES	50,815.05	50,815.05	50,200.00	( 615.05)	101.2
10-58-13 EMPLOYEE BENEFITS	22,398.37	22,398.37	22,900.00	501.63	97.8
10-58-14 OVERTIME WAGES	.00	.00	500.00	500.00	.0
10-58-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	.00	500.00	500.00	.0
10-58-24 OFFICE SUPPLIES & POSTAGE	.00	.00	800.00	800.00	.0
10-58-28 TELEPHONE	390.00	390.00	1,000.00	610.00	39.0
10-58-29 CONTRACT/BUILDING INSPECTOR	54,341.00	54,341.00	90,000.00	35,659.00	60.4
10-58-51 INSURANCE & SURETY BONDS	10,117.15	10,117.15	10,400.00	282.85	97.3
10-58-65 BUILDING PERMIT SURCHARGE	2,019.83	2,019.83	3,000.00	980.17	67.3
TOTAL BUILDING INSPECTION	140,081.40	140,081.40	179,300.00	39,218.60	78.1

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING &amp; ZONING</u>					
10-59-11 SALARIES & WAGES	144,324.76	144,324.76	165,200.00	20,875.24	87.4
10-59-13 EMPLOYEE BENEFITS	63,215.02	63,215.02	71,800.00	8,584.98	88.0
10-59-14 OVERTIME WAGES	1,311.80	1,311.80	1,000.00	( 311.80)	131.2
10-59-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	.00	1,000.00	1,000.00	.0
10-59-23 TRAVEL	1,765.15	1,765.15	1,500.00	( 265.15)	117.7
10-59-24 OFFICE SUPPLIES & POSTAGE	64.21	64.21	1,500.00	1,435.79	4.3
10-59-30 PROFESSIONAL SERVICES	62,084.50	62,084.50	45,000.00	( 17,084.50)	138.0
10-59-31 LEGAL SERVICES FOR SUBDIVIS	.00	.00	20,000.00	20,000.00	.0
10-59-34 EDUCATION	.00	.00	750.00	750.00	.0
TOTAL PLANNING & ZONING	272,765.44	272,765.44	307,750.00	34,984.56	88.6
<u>STREETS</u>					
10-60-11 SALARIES & WAGES	117,711.48	117,711.48	126,000.00	8,288.52	93.4
10-60-13 EMPLOYEE BENEFITS	77,171.99	77,171.99	81,600.00	4,428.01	94.6
10-60-14 OVERTIME WAGES	8,080.80	8,080.80	8,000.00	( 80.80)	101.0
10-60-15 ON CALL WAGES	6,479.56	6,479.56	6,350.00	( 129.56)	102.0
10-60-23 TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-60-24 OFFICE SUPPLIES & POSTAGE	675.36	675.36	400.00	( 275.36)	168.8
10-60-25 EQUIPMENT-SUPPLIES & MAINTENAN	68,558.05	68,558.05	75,000.00	6,441.95	91.4
10-60-26 STREET SUPPLIES AND MAINTENANC	69,950.22	69,950.22	75,000.00	5,049.78	93.3
10-60-27 UTILITIES	67.62	67.62	500.00	432.38	13.5
10-60-28 TELEPHONE	3,067.36	3,067.36	3,200.00	132.64	95.9
10-60-29 POWER - STREET LIGHTS	53,086.85	53,086.85	50,000.00	( 3,086.85)	106.2
10-60-51 INSURANCE	10,117.15	10,117.15	10,000.00	( 117.15)	101.2
10-60-63 OTHER SERVICES	235.00	235.00	12,000.00	11,765.00	2.0
10-60-64 OTHER EXPENSES	3,936.18	3,936.18	6,500.00	2,563.82	60.6
10-60-73 CAPITAL OUTLAY-OTHER THAN BUIL	151,200.00	151,200.00	172,000.00	20,800.00	87.9
10-60-74 CAPITAL OUTLAY - EQUIPMENT	37,850.00	37,850.00	53,450.00	15,600.00	70.8
TOTAL STREETS	608,187.62	608,187.62	681,000.00	72,812.38	89.3

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS &amp; RECREATION</u>					
10-70-11 SALARIES & WAGES	54,567.57	54,567.57	58,700.00	4,132.43	93.0
10-70-12 WAGES TEMPORARY EMPLOYEES	55,459.95	55,459.95	55,000.00	( 459.95)	100.8
10-70-13 EMPLOYEE BENEFITS	33,348.93	33,348.93	38,900.00	5,551.07	85.7
10-70-14 OVERTIME WAGES	2,738.42	2,738.42	2,500.00	( 238.42)	109.5
10-70-23 TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-70-24 OFFICE SUPPLIES & POSTAGE	4,040.87	4,040.87	2,400.00	( 1,640.87)	168.4
10-70-25 EQUIPMENT-SUPPLIES & MAINTENAN	24,657.26	24,657.26	25,000.00	342.74	98.6
10-70-26 BUILDING AND GROUNDS SUPPLIES	65,424.82	65,424.82	55,000.00	( 10,424.82)	119.0
10-70-27 UTILITIES	9,313.44	9,313.44	60,000.00	50,686.56	15.5
10-70-28 TELEPHONE	2,961.01	2,961.01	3,000.00	38.99	98.7
10-70-51 INSURANCE & SURETY BONDS	10,117.15	10,117.15	10,500.00	382.85	96.4
10-70-60 RODEO	46,268.98	46,268.98	35,000.00	( 11,268.98)	132.2
10-70-64 OTHER EXPENSES	22,538.06	22,538.06	76,500.00	53,961.94	29.5
10-70-65 ALPINE DAYS	73,300.45	73,300.45	115,000.00	41,699.55	63.7
10-70-66 OTHER EXPENSE - SPECIAL PROJEC	500.00	500.00	2,000.00	1,500.00	25.0
10-70-67 MOYLE PARK	2,165.48	2,165.48	9,000.00	6,834.52	24.1
10-70-68 LIBRARY	14,790.00	14,790.00	14,500.00	( 290.00)	102.0
10-70-69 YOUTH COUNCIL	14,994.49	14,994.49	8,500.00	( 6,494.49)	176.4
10-70-70 BOOK MOBILE	13,596.00	13,596.00	13,596.00	.00	100.0
10-70-71 TRAILS	6,337.61	6,337.61	5,000.00	( 1,337.61)	126.8
TOTAL PARKS & RECREATION	457,120.49	457,120.49	591,096.00	133,975.51	77.3

CEMETERY

10-77-11 SALARIES & WAGES	54,567.50	54,567.50	58,700.00	4,132.50	93.0
10-77-12 WAGES TEMPORARY EMPLOYEE	55,459.83	55,459.83	55,000.00	( 459.83)	100.8
10-77-13 EMPLOYEE BENEFITS	33,550.08	33,550.08	38,900.00	5,349.92	86.3
10-77-14 OVERTIME WAGES	2,738.42	2,738.42	2,500.00	( 238.42)	109.5
10-77-23 TRAVEL	.00	.00	500.00	500.00	.0
10-77-24 OFFICE SUPPLIES & POSTAGE	779.45	779.45	250.00	( 529.45)	311.8
10-77-25 EQUIPMENT-SUPPLIES & MAINTENAN	6,725.22	6,725.22	12,000.00	5,274.78	56.0
10-77-26 BUILDING AND GROUNDS	6,533.11	6,533.11	12,000.00	5,466.89	54.4
10-77-28 TELEPHONE	345.00	345.00	850.00	505.00	40.6
10-77-51 INSURANCE & SURETY BONDS	10,117.15	10,117.15	8,500.00	( 1,617.15)	119.0
10-77-63 OTHER SERVICES	2,514.87	2,514.87	10,000.00	7,485.13	25.2
TOTAL CEMETERY	173,330.63	173,330.63	199,200.00	25,869.37	87.0

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GARBAGE</u>					
10-82-11 SALARIES & WAGES	48,262.78	48,262.78	51,000.00	2,737.22	94.6
10-82-13 EMPLOYEE BENEFITS	28,406.53	28,406.53	29,200.00	793.47	97.3
10-82-14 OVERTIME WAGES	1,515.72	1,515.72	1,500.00	( 15.72)	101.1
10-82-15 ON CALL WAGES	3.39	3.39	.00	( 3.39)	.0
10-82-24 OFFICE SUPPLIES & POSTAGE	6,146.31	6,146.31	3,600.00	( 2,546.31)	170.7
10-82-28 TELEPHONE	7.50	7.50	250.00	242.50	3.0
10-82-31 PROFESSIONAL & TECHNICAL	4,951.63	4,951.63	4,800.00	( 151.63)	103.2
10-82-34 TECHNOLOGY UPDATE	6,260.08	6,260.08	5,500.00	( 760.08)	113.8
10-82-61 TIPPING FEES	145,802.61	145,802.61	155,000.00	9,197.39	94.1
10-82-62 WASTE PICKUP CONTRACT	431,640.70	431,640.70	455,000.00	23,359.30	94.9
10-82-64 OTHER EXPENSES	1,452.11	1,452.11	3,800.00	2,347.89	38.2
10-82-65 CITY CLEANUP PROJECTS	6,366.59	6,366.59	.00	( 6,366.59)	.0
TOTAL GARBAGE	680,815.95	680,815.95	709,650.00	28,834.05	95.9
<u>MISCELLANEOUS</u>					
10-99-05 TRANSFER TO OTHER FUND	.00	.00	1,700,000.00	1,700,000.00	.0
10-99-25 TECHNOLOGY UPGRADE	8,523.05	8,523.05	20,000.00	11,476.95	42.6
10-99-80 TRANSFER TO CAPITAL IMP FUND	.00	.00	296,315.00	296,315.00	.0
10-99-82 EMERGENCY PREP	259.82	259.82	5,000.00	4,740.18	5.2
TOTAL MISCELLANEOUS	8,782.87	8,782.87	2,021,315.00	2,012,532.13	.4
TOTAL FUND EXPENDITURES	6,072,645.62	6,072,645.62	9,593,845.00	3,521,199.38	63.3
NET REVENUE OVER EXPENDITURES	1,976,093.72	1,976,093.72	.00	( 1,976,093.72)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

CLASS C ROADS

ASSETS

11-1190	CASH - ALLOCATION FROM GENERAL	1,177,627.52	
11-1313	CLASS C MASS TRANSIT RECEIVABL	( 28,931.71)	
	TOTAL ASSETS		1,148,695.81

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
11-2980	BALANCE BEGINNING OF YEAR	1,055,085.50	
	REVENUE OVER EXPENDITURES - YTD	114,155.13	
	BALANCE - CURRENT DATE	1,169,240.63	
	TOTAL FUND EQUITY		1,169,240.63
	TOTAL LIABILITIES AND EQUITY		1,169,240.63

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

CLASS C ROADS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-33-56 B&C ROAD FUND ALLOTMENT	549,158.09	549,158.09	500,000.00	( 49,158.09)	109.8
11-33-60 MASS TRANSIT	171,394.54	171,394.54	195,000.00	23,605.46	87.9
11-33-80 PUBLIC TRANSIT TAX	74,777.66	74,777.66	78,000.00	3,222.34	95.9
TOTAL SOURCE 33	795,330.29	795,330.29	773,000.00	( 22,330.29)	102.9
<u>INTEREST AND MISC REVENUE</u>					
11-38-10 INTEREST EARNINGS	33,114.63	33,114.63	10,000.00	( 23,114.63)	331.2
TOTAL INTEREST AND MISC REVENUE	33,114.63	33,114.63	10,000.00	( 23,114.63)	331.2
<u>TRANSFERS AND CONTRIBUTIONS</u>					
11-39-10 FUND BALANCE APPROPRIATION	.00	.00	16,000.00	16,000.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	16,000.00	16,000.00	.0
TOTAL FUND REVENUE	828,444.92	828,444.92	799,000.00	( 29,444.92)	103.7

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

CLASS C ROADS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
11-60-70 CLASS C ROAD FUND PROJECTS	441,289.79	441,289.79	493,000.00	51,710.21	89.5
11-60-75 MASS TRANSIT PROJECTS	273,000.00	273,000.00	273,000.00	.00	100.0
11-60-90 RESERVES	.00	.00	33,000.00	33,000.00	.0
TOTAL DEPARTMENT 60	714,289.79	714,289.79	799,000.00	84,710.21	89.4
TOTAL FUND EXPENDITURES	714,289.79	714,289.79	799,000.00	84,710.21	89.4
NET REVENUE OVER EXPENDITURES	114,155.13	114,155.13	.00	( 114,155.13)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

RECREATION IMPACT FEES

<u>ASSETS</u>			
15-1190	CASH - ALLOCATION FROM GENERAL	443,790.53	
	TOTAL ASSETS		443,790.53
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
15-2831	RESERVE-IMP RECREATION	571,085.62	
UNAPPROPRIATED FUND BALANCE:			
15-2980	BALANCE BEGINNING OF YEAR	97,015.76	
	REVENUE OVER EXPENDITURES - YTD	( 224,310.85)	
	BALANCE - CURRENT DATE	( 127,295.09)	
	TOTAL FUND EQUITY		443,790.53
	TOTAL LIABILITIES AND EQUITY		443,790.53

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

RECREATION IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
15-37-31	RECREATION FACILITY FEES	10,752.00	10,752.00	100,000.00	89,248.00	10.8
	TOTAL OPERATING REVENUES	10,752.00	10,752.00	100,000.00	89,248.00	10.8
	<u>INTEREST AND MISC REVENUE</u>					
15-38-10	INTEREST EARNINGS	19,937.15	19,937.15	10,000.00	( 9,937.15)	199.4
	TOTAL INTEREST AND MISC REVENUE	19,937.15	19,937.15	10,000.00	( 9,937.15)	199.4
	<u>TRANSFERS AND CONTRIBUTIONS</u>					
15-39-10	FUND BALANCE APPROPRIATION	.00	.00	105,000.00	105,000.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	105,000.00	105,000.00	.0
	TOTAL FUND REVENUE	30,689.15	30,689.15	215,000.00	184,310.85	14.3

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

RECREATION IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
15-40-31	PARK SYSTEM	255,000.00	255,000.00	255,000.00	.00	100.0
	TOTAL EXPENDITURES	255,000.00	255,000.00	255,000.00	.00	100.0
	TOTAL FUND EXPENDITURES	255,000.00	255,000.00	255,000.00	.00	100.0
	NET REVENUE OVER EXPENDITURES	( 224,310.85)	( 224,310.85)	( 40,000.00)	184,310.85	(560.8)

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

STREET IMPACT FEES

ASSETS

16-1190	CASH - ALLOCATION FROM GENERAL	165,441.30	
	TOTAL ASSETS		165,441.30

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
16-2980	BALANCE BEGINNING OF YEAR	453,828.08	
	REVENUE OVER EXPENDITURES - YTD	( 288,386.78)	
	BALANCE - CURRENT DATE	165,441.30	
	TOTAL FUND EQUITY		165,441.30
	TOTAL LIABILITIES AND EQUITY		165,441.30

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

STREET IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
16-37-21	STREETS & TRANSPORTATION FEES	7,713.28	7,713.28	40,000.00	32,286.72	19.3
	TOTAL OPERATING REVENUES	7,713.28	7,713.28	40,000.00	32,286.72	19.3
	<u>INTEREST AND MISC REVENUE</u>					
16-38-10	INTEREST EARNINGS	10,000.44	10,000.44	.00	( 10,000.44)	.0
	TOTAL INTEREST AND MISC REVENUE	10,000.44	10,000.44	.00	( 10,000.44)	.0
	<u>TRANSFERS AND CONTRIBUTIONS</u>					
16-39-10	FUND BALANCE APPROPRIATION	.00	.00	340,000.00	340,000.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	340,000.00	340,000.00	.0
	TOTAL FUND REVENUE	17,713.72	17,713.72	380,000.00	362,286.28	4.7

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

STREET IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
16-40-21	STREET & TRANSPORT EXPENSES	306,100.50	306,100.50	340,000.00	33,899.50	90.0
	TOTAL EXPENDITURES	306,100.50	306,100.50	340,000.00	33,899.50	90.0
	TOTAL FUND EXPENDITURES	306,100.50	306,100.50	340,000.00	33,899.50	90.0
	NET REVENUE OVER EXPENDITURES	( 288,386.78)	( 288,386.78)	40,000.00	328,386.78	(721.0)

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

HISTORIC PRESERVATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>TRANSFERS AND CONTRIBUTIONS</u>					
40-39-10	HISTORIC FUND SURPLUS	.00	.00	2,900.00	2,900.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	2,900.00	2,900.00	.0
	TOTAL FUND REVENUE	.00	.00	2,900.00	2,900.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	2,900.00	2,900.00	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

PARC FUND

ASSETS

44-1190	CASH - ALLOCATION TO OTHER FUN	128,507.37	
	TOTAL ASSETS		128,507.37

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
44-2980	BALANCE BEGINNING OF YEAR	30,532.48	
	REVENUE OVER EXPENDITURES - YTD	33,189.41	
	BALANCE - CURRENT DATE	63,721.89	
	TOTAL FUND EQUITY		63,721.89
	TOTAL LIABILITIES AND EQUITY		63,721.89

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

PARC FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
44-38-10 INTEREST REVENUE	2,318.10	2,318.10	.00	( 2,318.10)	.0
44-38-20 PARC TAX	107,866.81	107,866.81	100,000.00	( 7,866.81)	107.9
TOTAL SOURCE 38	110,184.91	110,184.91	100,000.00	( 10,184.91)	110.2
TOTAL FUND REVENUE	110,184.91	110,184.91	100,000.00	( 10,184.91)	110.2

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

		PARC FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
44-40-72	CAPITAL OUTLAY - OTHER	76,995.50	76,995.50	100,000.00	23,004.50	77.0
	TOTAL DEPARTMENT 40	76,995.50	76,995.50	100,000.00	23,004.50	77.0
	TOTAL FUND EXPENDITURES	76,995.50	76,995.50	100,000.00	23,004.50	77.0
	NET REVENUE OVER EXPENDITURES	33,189.41	33,189.41	.00	( 33,189.41)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

CAPITAL IMPROVEMENTS FUND

ASSETS

45-1190	CASH - ALLOCATION TO OTHER FUN	7,874,112.02	
	TOTAL ASSETS		7,874,112.02

LIABILITIES AND EQUITY

LIABILITIES

45-2124	OTHER BONDS	347,000.00	
45-2131	ACCOUNTS PAYABLE	39,567.54	
45-2140	INFRA PROTECTION BONDS	1,425,122.94	
45-2147	OPEN SPACE BOND	141,500.00	
45-2150	RESTRICTED FOR ROADS	164,205.00	
45-2152	MOYLE PARK DONATIONS	5,212.00	
45-2156	MUSTARD DONATION/LAM PK TRAILS	4,948.00	
	TOTAL LIABILITIES		2,127,555.48

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
45-2960	EQUIPMENT REPLACEMENT	174,329.36	
45-2980	BALANCE BEGINNING OF YEAR	5,813,511.13	
	REVENUE OVER EXPENDITURES - YTD	( 411,792.71)	
	BALANCE - CURRENT DATE	5,576,047.78	
	TOTAL FUND EQUITY		5,576,047.78
	TOTAL LIABILITIES AND EQUITY		7,703,603.26

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

CAPITAL IMPROVEMENTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTEREST AND MISC REVENUE</u>					
45-38-10 INTEREST REVENUE	298,159.33	298,159.33	10,000.00	( 288,159.33)	2981.6
TOTAL INTEREST AND MISC REVENUE	298,159.33	298,159.33	10,000.00	( 288,159.33)	2981.6
<u>TRANSFERS AND CONTRIBUTIONS</u>					
45-39-10 TRANSFER FROM GENERAL FUND	.00	.00	296,315.00	296,315.00	.0
45-39-11 CAPITOL IMPROVEMENTS FUND SURP	.00	.00	3,653,335.00	3,653,335.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	3,949,650.00	3,949,650.00	.0
TOTAL FUND REVENUE	298,159.33	298,159.33	3,959,650.00	3,661,490.67	7.5

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

CAPITAL IMPROVEMENTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
45-40-72 CAPITAL OUTLAY - OTHER	563,318.64	563,318.64	1,606,200.00	1,042,881.36	35.1
45-40-73 CAPITAL OUTLAY BUILDINGS	85,293.00	85,293.00	600,000.00	514,707.00	14.2
45-40-74 CAPITAL OUTLAY - EQUIPMENT	61,340.40	61,340.40	53,450.00	( 7,890.40)	114.8
45-40-99 RESERVES	.00	.00	1,700,000.00	1,700,000.00	.0
TOTAL EXPENDITURES	709,952.04	709,952.04	3,959,650.00	3,249,697.96	17.9
TOTAL FUND EXPENDITURES	709,952.04	709,952.04	3,959,650.00	3,249,697.96	17.9
NET REVENUE OVER EXPENDITURES	( 411,792.71)	( 411,792.71)	.00	411,792.71	.0

## ALPINE CITY CORPORATION

## BALANCE SHEET

JUNE 30, 2025

## WATER FUND

ASSETS

51-1110	CASH ON HAND	(	126.43)	
51-1190	CASH - ALLOCATION FROM GENERAL		3,687,596.70	
51-1311	WATER ACCOUNTS RECEIVABLE		104,958.77	
51-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	(	390.78)	
51-1598	INVESTMENT IN WATER STOCK		73,400.00	
51-1610	DEFERRED OUTFLOWS-PENSIONS		56,533.00	
51-1611	LAND		219,000.00	
51-1621	BUILDING		169,102.63	
51-1622	ALLOWANCE FOR DEPRECIATION-BUI	(	139,936.48)	
51-1631	IMPROVEMENTS OTHER THAN BUILDI		16,998,719.58	
51-1632	ALLOWANCE FOR DEPRECIATION-IMP	(	6,625,837.92)	
51-1651	MACHINERY AND EQUIPMENT		1,208,768.67	
51-1652	ALLOWANCE FOR DEPR'N-MACH & EQ	(	679,635.11)	
TOTAL ASSETS				<u>15,072,152.63</u>

LIABILITIES AND EQUITYLIABILITIES

51-2131	ACCOUNTS PAYABLE		5,478.88	
51-2151	UTILITY DEPOSIT		28,200.00	
51-2220	WAGES PAYABLE		3,358.78	
51-2230	ST COMPENSATED ABSENCES		32,628.32	
51-2290	NET PENSION LIABILITY		33,377.00	
51-2410	DEFERRED INFLOWS-PENSIONS		282.00	
51-2530	LT COMPENSATED ABSENCES		998.00	
TOTAL LIABILITIES				<u>104,322.98</u>

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
51-2970	CONTRA ACCOUNT 81 IMPACT FEES	297,053.91		
51-2980	BEGINNING OF YEAR	14,328,801.75		
	REVENUE OVER EXPENDITURES - YTD	<u>173,762.16</u>		
BALANCE - CURRENT DATE			<u>14,799,617.82</u>	
TOTAL FUND EQUITY				<u>14,799,617.82</u>
TOTAL LIABILITIES AND EQUITY				<u>14,903,940.80</u>

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
51-37-11 METERED WATER SALES	865,151.28	865,151.28	800,000.00	( 65,151.28)	108.1
51-37-12 OTHER WATER REVENUE	7,484.27	7,484.27	20,000.00	12,515.73	37.4
51-37-16 WATER CONNECTION FEE	17,855.00	17,855.00	30,000.00	12,145.00	59.5
51-37-17 PENALTIES	8,309.49	8,309.49	5,700.00	( 2,609.49)	145.8
TOTAL OPERATING REVENUES	898,800.04	898,800.04	855,700.00	( 43,100.04)	105.0
<u>INTEREST AND MISC REVENUE</u>					
51-38-10 INTEREST EARNINGS	136,466.31	136,466.31	20,000.00	( 116,466.31)	682.3
TOTAL INTEREST AND MISC REVENUE	136,466.31	136,466.31	20,000.00	( 116,466.31)	682.3
<u>TRANSFERS AND CONTRIBUTIONS</u>					
51-39-11 UNAPPROPRIATED FUND EQUITY	.00	.00	771,525.00	771,525.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	771,525.00	771,525.00	.0
TOTAL FUND REVENUE	1,035,266.35	1,035,266.35	1,647,225.00	611,958.65	62.9

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER EXPENDITURES</u>					
51-80-11 SALARIES & WAGES	143,344.61	143,344.61	179,000.00	35,655.39	80.1
51-80-13 EMPLOYEE BENEFITS	93,542.06	93,542.06	110,600.00	17,057.94	84.6
51-80-14 OVERTIME WAGES	9,596.52	9,596.52	9,000.00	( 596.52)	106.6
51-80-15 ON CALL WAGES	6,479.56	6,479.56	7,600.00	1,120.44	85.3
51-80-21 BOOKS, SUBSCRIPTIONS & MEMBERS	490.00	490.00	2,500.00	2,010.00	19.6
51-80-23 TRAVEL	1,101.30	1,101.30	3,000.00	1,898.70	36.7
51-80-24 OFFICE SUPPLIES & POS	37,101.03	37,101.03	20,000.00	( 17,101.03)	185.5
51-80-25 EQUIPMENT-SUPPLIES & MAINTENAN	13,009.99	13,009.99	21,000.00	7,990.01	62.0
51-80-26 BUILDING AND GROUNDS SUPPLIES	49,662.47	49,662.47	50,000.00	337.53	99.3
51-80-27 UTILITIES	60,956.19	60,956.19	35,000.00	( 25,956.19)	174.2
51-80-28 TELEPHONE	3,726.40	3,726.40	2,500.00	( 1,226.40)	149.1
51-80-31 PROFESSIONAL & TECHNICAL SERVI	7,427.45	7,427.45	25,000.00	17,572.55	29.7
51-80-33 EDUCATION	.00	.00	1,000.00	1,000.00	.0
51-80-34 TECHNOLOGY UPDATE	8,173.60	8,173.60	10,000.00	1,826.40	81.7
51-80-35 DEPRECIATION EXPENSE	.00	.00	255,000.00	255,000.00	.0
51-80-51 INSURANCE AND SURETY BONDS	10,117.15	10,117.15	10,900.00	782.85	92.8
51-80-62 MISCELLANEOUS SERVICES	52,566.32	52,566.32	38,000.00	( 14,566.32)	138.3
51-80-63 OTHER EXPENSES	34,489.54	34,489.54	35,000.00	510.46	98.5
51-80-72 CAPITAL OUTLAY - BUILDINGS	200,381.00	200,381.00	5,000.00	( 195,381.00)	4007.6
51-80-73 CAPITOL OUTLAY - IMPROVEMENTS	63,589.00	63,589.00	760,000.00	696,411.00	8.4
51-80-74 CAPITAL OUTLAY - EQUIPMENT	65,750.00	65,750.00	67,125.00	1,375.00	98.0
TOTAL WATER EXPENDITURES	861,504.19	861,504.19	1,647,225.00	785,720.81	52.3
TOTAL FUND EXPENDITURES	861,504.19	861,504.19	1,647,225.00	785,720.81	52.3
NET REVENUE OVER EXPENDITURES	173,762.16	173,762.16	.00	( 173,762.16)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

SEWER FUND

ASSETS

52-1190	CASH - ALLOCATION TO OTHER FUN	3,239,516.60	
52-1312	SEWER ACCOUNTS RECEIVABLE	108,973.58	
52-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	( 300.00)	
52-1610	DEFERRED OUTFLOWS-PENSIONS	52,170.00	
52-1611	LAND	21,072.00	
52-1621	BUILDING	45,971.00	
52-1622	ALLOWANCE FOR DEPRECIATION-BUI	( 45,363.22)	
52-1631	IMPROVEMENTS OTHER THAN BUILDI	8,499,458.27	
52-1632	ALLOWANCE FOR DEPRECIATION-IMP	( 3,595,296.14)	
52-1651	MACHINERY AND EQUIPMENT	424,531.76	
52-1652	ALLOWANCE FOR DEPR'N-MACH & EQ	( 290,769.38)	
TOTAL ASSETS			8,459,964.47

LIABILITIES AND EQUITY

LIABILITIES

52-2220	WAGES PAYABLE	3,367.33	
52-2230	ST COMPENSATED ABSENCES	14,085.00	
52-2290	NET PENSION LIABILITY	30,799.00	
52-2300	TSSD CLEARING ACCOUNT	175,340.90	
52-2410	DEFERRED INFLOWS-PENSIONS	260.00	
52-2530	LT COMPENSATED ABSENCES	998.00	
TOTAL LIABILITIES			224,850.23

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
52-2980	BALANCE BEGINNING OF YEAR	8,060,316.06	
	REVENUE OVER EXPENDITURES - YTD	27,757.25	
BALANCE - CURRENT DATE		8,088,073.31	
TOTAL FUND EQUITY			8,088,073.31
TOTAL LIABILITIES AND EQUITY			8,312,923.54

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
52-37-11 SEWER SYSTEM USAGE SALES	1,338,345.56	1,338,345.56	1,050,000.00	( 288,345.56)	127.5
52-37-12 OTHER REVENUE	27,168.89	27,168.89	10,000.00	( 17,168.89)	271.7
52-37-16 SEWER CONNECTION FEE	5,670.00	5,670.00	5,000.00	( 670.00)	113.4
TOTAL OPERATING REVENUES	1,371,184.45	1,371,184.45	1,065,000.00	( 306,184.45)	128.8
<u>INTEREST AND MISC REVENUE</u>					
52-38-10 INTEREST EARNINGS	118,530.32	118,530.32	10,000.00	( 108,530.32)	1185.3
TOTAL INTEREST AND MISC REVENUE	118,530.32	118,530.32	10,000.00	( 108,530.32)	1185.3
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-39-11 UNAPPROPRIATED FUND EQUITY	.00	.00	661,925.00	661,925.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	661,925.00	661,925.00	.0
TOTAL FUND REVENUE	1,489,714.77	1,489,714.77	1,736,925.00	247,210.23	85.8

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER EXPENDITURES</u>					
52-81-11 SALARIES & WAGES	143,344.59	143,344.59	178,800.00	35,455.41	80.2
52-81-13 EMPLOYEE BENEFITS	93,554.43	93,554.43	110,600.00	17,045.57	84.6
52-81-14 OVERTIME WAGES	9,596.52	9,596.52	9,000.00	( 596.52)	106.6
52-81-15 ON CALL WAGES	6,479.56	6,479.56	7,600.00	1,120.44	85.3
52-81-23 TRAVEL	1,376.30	1,376.30	2,750.00	1,373.70	50.1
52-81-24 OFFICE SUPPLIES & POSTAGE	26,300.62	26,300.62	18,000.00	( 8,300.62)	146.1
52-81-25 EQUIPMENT-SUPPLIES & MAINTENAN	50.03	50.03	10,000.00	9,949.97	.5
52-81-26 BUILDING AND GROUND SUPPLIES	18,255.50	18,255.50	12,000.00	( 6,255.50)	152.1
52-81-27 UTILITIES	407.45	407.45	2,200.00	1,792.55	18.5
52-81-28 TELEPHONE	3,576.38	3,576.38	3,900.00	323.62	91.7
52-81-31 PROFESSIONAL & TECHNICAL	5,341.63	5,341.63	8,000.00	2,658.37	66.8
52-81-34 TECHNOLOGY UPDATE	7,761.99	7,761.99	7,000.00	( 761.99)	110.9
52-81-35 DEPRECIATION EXPENSE	.00	.00	130,000.00	130,000.00	.0
52-81-51 INSURANCE AND SURETY BONDS	10,117.15	10,117.15	10,200.00	82.85	99.2
52-81-62 TIMPANOGOS SPECIAL SERVICE DIS	738,502.44	738,502.44	817,750.00	79,247.56	90.3
52-81-64 OTHER EXPENSES	36,542.93	36,542.93	37,000.00	457.07	98.8
52-81-73 CAPITAL OUTLAY-IMPROVEMENTS	305,000.00	305,000.00	315,000.00	10,000.00	96.8
52-81-74 CAPITAL OUTLAY - EQUIPMENT	55,750.00	55,750.00	57,125.00	1,375.00	97.6
TOTAL SEWER EXPENDITURES	1,461,957.52	1,461,957.52	1,736,925.00	274,967.48	84.2
TOTAL FUND EXPENDITURES	1,461,957.52	1,461,957.52	1,736,925.00	274,967.48	84.2
NET REVENUE OVER EXPENDITURES	27,757.25	27,757.25	.00	( 27,757.25)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

PRESSURIZED IRRIGATION FUND

ASSETS

55-1190	CASH - ALLOCATION TO OTHER FUN	2,261,816.11	
55-1282	2020 BOND FUND 0352420	38.24	
55-1311	ACCOUNTS RECEIVABLE	158,394.34	
55-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	( 125.70)	
55-1610	DEFERRED OUTFLOWS-PENSIONS	35,963.00	
55-1631	PRESSURIZED IRRIGATION SYSTEM	16,336,656.30	
55-1632	ACCUMULATION DEPRECIATION-IMPR	( 5,090,581.57)	
55-1633	CONSTRUCTION IN PROGRESS	.70	
55-1651	MACHINERY AND EQUIPMENT	373,570.31	
55-1652	ALLOWANCE FOR DEPR'N-MACH & EQ	( 278,830.30)	
55-1910	DEFERED AMOUNT ON REFUNDING	53,240.02	
TOTAL ASSETS			13,850,141.45

LIABILITIES AND EQUITY

LIABILITIES

55-2131	ACCOUNTS PAYABLE	2,438.00	
55-2141	ACCRUED INTEREST PAYABLE	3,626.00	
55-2220	WAGES PAYABLE	2,831.61	
55-2230	ST COMPENSATED ABSENCES	11,466.53	
55-2290	NET PENSION LIABILITY	21,233.00	
55-2410	DEFERRED INFLOWS-PENSIONS	180.00	
55-2511	CURRENT PORTION OF BONDS	352,000.00	
55-2532	BOND - 2020 WATER REFUNDING	1,829,000.00	
55-2540	LT COMPENSATED ABSENCES	998.00	
TOTAL LIABILITIES			2,223,773.14

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
55-2970	CONTRA ACCOUNT IMPACT FEES 85	282,500.00	
55-2980	BALANCE BEGINNING OF YEAR	10,237,023.10	
	REVENUE OVER EXPENDITURES - YTD	1,217,568.83	
BALANCE - CURRENT DATE			11,737,091.93
TOTAL FUND EQUITY			11,737,091.93
TOTAL LIABILITIES AND EQUITY			13,960,865.07

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

PRESSURIZED IRRIGATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
55-33-20 PI IRRIGATION GRANT PROJECT	900,000.00	900,000.00	900,000.00	.00	100.0
TOTAL INTERGOVERNMENTAL REVENUE	900,000.00	900,000.00	900,000.00	.00	100.0
<u>OPERATING REVENUES</u>					
55-37-11 IRRIGATION WATER SALES	1,312,697.85	1,312,697.85	1,025,000.00	( 287,697.85)	128.1
55-37-12 OTHER REVENUE	1,700.00	1,700.00	1,000.00	( 700.00)	170.0
55-37-16 PRESSURIZED CONNECTION FEE	57,812.34	57,812.34	40,000.00	( 17,812.34)	144.5
TOTAL OPERATING REVENUES	1,372,210.19	1,372,210.19	1,066,000.00	( 306,210.19)	128.7
<u>INTEREST AND MISC REVENUE</u>					
55-38-10 INTEREST EARNINGS	58,135.28	58,135.28	10,000.00	( 48,135.28)	581.4
TOTAL INTEREST AND MISC REVENUE	58,135.28	58,135.28	10,000.00	( 48,135.28)	581.4
<u>TRANSFERS AND CONTRIBUTIONS</u>					
55-39-11 UNAPPROPRIATED FUND EQUITY	.00	.00	559,829.00	559,829.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	559,829.00	559,829.00	.0
TOTAL FUND REVENUE	2,330,345.47	2,330,345.47	2,535,829.00	205,483.53	91.9

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

PRESSURIZED IRRIGATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
55-40-11 SALARIES & WAGES, ADMINISTRATI	118,063.13	118,063.13	154,300.00	36,236.87	76.5
55-40-13 EMPLOYEE BENEFITS	80,738.28	80,738.28	98,100.00	17,361.72	82.3
55-40-14 OVERTIME WAGES	9,596.52	9,596.52	9,000.00	( 596.52)	106.6
55-40-15 ON CALL WAGES	6,476.18	6,476.18	5,000.00	( 1,476.18)	129.5
55-40-23 TRAVEL	.00	.00	1,200.00	1,200.00	.0
55-40-25 EQUIPMENT - SUPPLIES & MAINTEN	14,767.61	14,767.61	58,000.00	43,232.39	25.5
55-40-26 BUILDING & GROUNDS SUPPLIES	34,061.48	34,061.48	25,000.00	( 9,061.48)	136.3
55-40-27 UTILITIES	117,524.29	117,524.29	185,000.00	67,475.71	63.5
55-40-28 TELEPHONE	3,343.29	3,343.29	3,500.00	156.71	95.5
55-40-29 OFFICE SUPPLIES & POSTAGE	13,783.90	13,783.90	12,000.00	( 1,783.90)	114.9
55-40-31 PROFESSIONAL & TECHNICAL SERVI	2,475.83	2,475.83	5,000.00	2,524.17	49.5
55-40-32 ENGINEER SERVICES	61,080.82	61,080.82	10,000.00	( 51,080.82)	610.8
55-40-33 TECHNOLOGY UPDATE	2,065.75	2,065.75	7,500.00	5,434.25	27.5
55-40-34 ANNUAL AUDIT - UTAH WATER	6,297.85	6,297.85	.00	( 6,297.85)	.0
55-40-35 DEPRECIATION EXPENSE	.00	.00	223,704.00	223,704.00	.0
55-40-51 INSURANCE & SURETY BONDS	11,040.15	11,040.15	12,000.00	959.85	92.0
55-40-62 MISCELLANEOUS SERVICES	29,586.56	29,586.56	33,000.00	3,413.44	89.7
55-40-63 OTHER EXPENSES	23,779.18	23,779.18	10,000.00	( 13,779.18)	237.8
55-40-71 CUP WATER	178,938.03	178,938.03	175,000.00	( 3,938.03)	102.3
55-40-73 CAPITAL OUTLAY	102,767.00	102,767.00	1,213,000.00	1,110,233.00	8.5
55-40-74 CAPITAL OUTLAY - EQUIPMENT	15,750.00	15,750.00	17,125.00	1,375.00	92.0
55-40-75 IRRIGATION METER REPLACEMENT	1,974.29	1,974.29	.00	( 1,974.29)	.0
55-40-83 BOND PRINCIPAL #8938222	352,000.00	352,000.00	.00	( 352,000.00)	.0
55-40-84 BOND INTEREST #8938222	( 73,333.50)	( 73,333.50)	278,400.00	351,733.50	( 26.3)
TOTAL EXPENDITURES	1,112,776.64	1,112,776.64	2,535,829.00	1,423,052.36	43.9
TOTAL FUND EXPENDITURES	1,112,776.64	1,112,776.64	2,535,829.00	1,423,052.36	43.9
NET REVENUE OVER EXPENDITURES	1,217,568.83	1,217,568.83	.00	( 1,217,568.83)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

STORM DRAIN FUND

ASSETS

56-1190	CASH - ALLOCATION TO OTHER FUN	1,017,377.28	
56-1313	STORM DRAIN ACCTS RECEIVABLE	17,187.60	
56-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	( 267.63)	
56-1610	DEFERRED OUTFLOWS-PENSIONS	14,040.00	
56-1611	LAND	216,055.23	
56-1631	STORM DRAIN IMPROVEMENTS	7,608,247.36	
56-1632	ALLOWANCE FOR DEPRECIATION	( 2,066,039.05)	
TOTAL ASSETS			6,806,600.79

LIABILITIES AND EQUITY

LIABILITIES

56-2220	WAGES PAYABLE	647.29	
56-2230	ST COMPENSATED ABSENCES	463.00	
56-2290	NET PENSION LIABILITY	8,290.00	
56-2410	DEFERRED INFLOWS-PENSIONS	70.00	
56-2530	LT COMPENSATED ABSENCES	.01	
TOTAL LIABILITIES			9,470.30

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
56-2920	CONTRA IMPACT FEE	195,975.13	
56-2980	BALANCE BEGINNING OF YEAR	6,464,301.10	
	REVENUE OVER EXPENDITURES - YTD	45,435.29	
BALANCE - CURRENT DATE		6,705,711.52	
TOTAL FUND EQUITY			6,705,711.52
TOTAL LIABILITIES AND EQUITY			6,715,181.82

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

STORM DRAIN FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
56-37-11 STORM DRAIN REVENUE	185,002.51	185,002.51	200,000.00	14,997.49	92.5
56-37-12 OTHER REVENUE	.00	.00	1,000.00	1,000.00	.0
56-37-13 SWPP FEE	10,500.00	10,500.00	14,000.00	3,500.00	75.0
TOTAL OPERATING REVENUES	195,502.51	195,502.51	215,000.00	19,497.49	90.9
<u>INTEREST AND MISC REVENUE</u>					
56-38-10 INTEREST EARNINGS	35,282.31	35,282.31	6,000.00	( 29,282.31)	588.0
TOTAL INTEREST AND MISC REVENUE	35,282.31	35,282.31	6,000.00	( 29,282.31)	588.0
<u>SOURCE 39</u>					
56-39-12 UNAPPROPRIATED FUND EQUITY	.00	.00	191,950.00	191,950.00	.0
TOTAL SOURCE 39	.00	.00	191,950.00	191,950.00	.0
TOTAL FUND REVENUE	230,784.82	230,784.82	412,950.00	182,165.18	55.9

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

STORM DRAIN FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-40-11 SALARIES & WAGES, ADMINISTRATI	32,781.72	32,781.72	58,500.00	25,718.28	56.0
56-40-13 EMPLOYEE BENEFITS	23,208.84	23,208.84	33,800.00	10,591.16	68.7
56-40-14 OVERTIME WAGES	.00	.00	1,000.00	1,000.00	.0
56-40-15 ON CALL WAGES	13.54	13.54	.00	( 13.54)	.0
56-40-20 PLANNING	.00	.00	500.00	500.00	.0
56-40-21 BOOKS, SUBSCRIPTIONS & MEMBERS	4,150.00	4,150.00	4,000.00	( 150.00)	103.8
56-40-23 TRAVEL	190.00	190.00	650.00	460.00	29.2
56-40-24 OFFICE SUPPLIES & POSTAGE	.00	.00	500.00	500.00	.0
56-40-26 BUILDING & GROUND SUPPLIES	2,272.99	2,272.99	4,500.00	2,227.01	50.5
56-40-34 TECHNOLOGY UPDATE	6,550.88	6,550.88	5,500.00	( 1,050.88)	119.1
56-40-35 DEPRECIATION EXPENSE	.00	.00	83,500.00	83,500.00	.0
56-40-51 INSURANCE	10,117.22	10,117.22	10,500.00	382.78	96.4
56-40-62 MISCELLANEOUS SERVICES	2,664.34	2,664.34	10,000.00	7,335.66	26.6
56-40-73 CAPITAL OUTLAY	103,400.00	103,400.00	200,000.00	96,600.00	51.7
TOTAL EXPENDITURES	185,349.53	185,349.53	412,950.00	227,600.47	44.9
TOTAL FUND EXPENDITURES	185,349.53	185,349.53	412,950.00	227,600.47	44.9
NET REVENUE OVER EXPENDITURES	45,435.29	45,435.29	.00	( 45,435.29)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

TRUST AND AGENCY FUND

ASSETS

70-1190 CASH - ALLOCATION TO OTHER FUN

738,020.00

TOTAL ASSETS

738,020.00

LIABILITIES AND EQUITY

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

TRUST AND AGENCY FUND

LIABILITIES

70-2300	BOND FOR BECK PINES PLAT A	4,167.30	
70-2301	CHERRYPOINT ROAD PRESERVATION	14,513.70	
70-2302	BOND FOR BECK PINES PLAT C	3,715.54	
70-2303	DRAINAGE BOND MCFADDEN	20,000.00	
70-2304	LEGACY HEIGHTS PLAT A	7,557.88	
70-2305	ALPINE FITNEES BOND	13,882.00	
70-2307	BASEBALL FIELD #4	41,990.00	
70-2308	BLANK UTILITIES BOND	1,600.00	
70-2310	BOND FOR HERITAGE HILLS	10,800.00	
70-2311	ESCROW BOND BATEMAN LANE	13,067.20	
70-2332	BROOKSIDE CT 3 FALLS SEALCOAT	3,000.00	
70-2333	RIDGE@ALPINE PHASE 5 SEALCOAT	22,860.75	
70-2334	LAYTON SUBDIVISION SEALCOAT	7,400.00	
70-2338	REGAN PACK SIDEWALK BOND	2,852.00	
70-2345	ALPINE RIDGE PHASE 5 OAK VIEW	3,323.20	
70-2346	FORT CREEK MANOR PLAT A	7,014.30	
70-2347	THREE FALLS FLOCK CAMERAS	5,700.00	
70-2373	ALPINE VIEW ESTATES	3,509.00	
70-2384	JECCO FARM ROAD IMPROVEMENTS	1,611.00	
70-2401	20-BROOKSIDE MEADOWS ROAD FUND	13,275.00	
70-2422	CASH BOND TERRY PEARCE SITE	1,007.20	
70-2425	ESCROW BOND 1095 E WATKINS LN	880.00	
70-2430	ESCROW RIDGE DRIVE SIDEWALK	1,323.00	
70-2432	ESCROW 648 N PATTERSON LN C&G	2,400.00	
70-2445	CASH BOND FOR NORTH GROVE DR	11,866.20	
70-2446	BOND FOR BURGESS PL SIDEWALK	400.00	
70-2449	RED DEER CONSTRUCTION	6,312.00	
70-2450	PERRY/APPLE CREEK ACRES	84.00	
70-2451	ALPINE ACRES PLAT C C&G	2,240.00	
70-2453	CARL PACK STREET ESCROW	12,279.17	
70-2454	JOANN PACK STREET ESCROW	12,198.38	
70-2455	WAYNE PACK STREET ESCROW	12,198.38	
70-2456	LORRAINE WALZ STREET ESCROW	13,727.00	
70-2457	JONES SITE PLAN 253 N 200 E	547.00	
70-2458	VINTAGE PLACE B	845.00	
70-2462	20-MONTDELLA SUBDIVISION	175,800.34	
70-2465	PEARCE (TERRY) PEARCE PLAT A	42,378.75	
70-2470	22-SILVERHAWK BOND-GRENNY	5,000.00	
70-2471	SUMMIT POINT RECLAM BOND	3,955.00	
70-2538	WILLIS BECKSTEAD - WATER MAIN	280.61	
70-2544	DON ROGERS - FORT CANYON	1,291.31	
70-2545	DON ROGERS - FORT CANYON	12,918.62	
70-2572	BOND FOR JAMES MOYLE	3,010.00	
70-2579	BOND FOR RED PINE DRIVE	2,995.00	
70-2585	VEIN TOWLE BARN BOND	24,033.15	
70-2586	BOND FOR DAVID PEIRCE 600 S	904.00	
70-2591	BOND FOR RIVER MEADOWS OFC PK	4,012.50	
TOTAL LIABILITIES			556,725.48

FUND EQUITY

70-2603	ELKRIDGE LUXURY ESTATES BOND	61,160.00
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ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

TRUST AND AGENCY FUND

UNAPPROPRIATED FUND BALANCE:			
70-2974	24-JACKSON HGT PLAT B SIDEWALK	7,600.00	
70-2980	BALANCE BEGINNING OF YEAR	124,637.97	
	REVENUE OVER EXPENDITURES - YTD	38,470.55	
BALANCE - CURRENT DATE		170,708.52	
TOTAL FUND EQUITY			231,868.52
TOTAL LIABILITIES AND EQUITY			788,594.00

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

TRUST AND AGENCY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>INTEREST AND MISC REVENUE</u>					
70-38-10	INTEREST REVENUE	38,470.55	38,470.55	10,000.00	( 28,470.55)	384.7
	TOTAL INTEREST AND MISC REVENUE	38,470.55	38,470.55	10,000.00	( 28,470.55)	384.7
	TOTAL FUND REVENUE	38,470.55	38,470.55	10,000.00	( 28,470.55)	384.7

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

TRUST AND AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
70-40-64 MISCELLANEOUS EXPENSES	.00	.00	10,000.00	10,000.00	.0
TOTAL EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
NET REVENUE OVER EXPENDITURES	38,470.55	38,470.55	.00	( 38,470.55)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

CEMETERY PERPETUAL CARE FUND

ASSETS

71-1190	CASH - ALLOCATION TO OTHER FUN	1,740,430.08	
	TOTAL ASSETS		1,740,430.08

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
71-2980	BALANCE BEGINNING OF YEAR	932,925.74	
	REVENUE OVER EXPENDITURES - YTD	823,329.34	
	BALANCE - CURRENT DATE	1,756,255.08	
	TOTAL FUND EQUITY		1,756,255.08
	TOTAL LIABILITIES AND EQUITY		1,756,255.08

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

CEMETERY PERPETUAL CARE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
71-33-56 CEMETERY LOT PAYMENTS	773,925.00	773,925.00	20,000.00	( 753,925.00)	3869.6
71-33-58 UPRIGHT MONUMENT	1,575.00	1,575.00	2,500.00	925.00	63.0
TOTAL INTERGOVERNMENTAL REVENUE	775,500.00	775,500.00	22,500.00	( 753,000.00)	3446.7
<u>INTEREST AND MISC REVENUE</u>					
71-38-10 INTEREST REVENUE	54,629.34	54,629.34	1,500.00	( 53,129.34)	3642.0
TOTAL INTEREST AND MISC REVENUE	54,629.34	54,629.34	1,500.00	( 53,129.34)	3642.0
<u>TRANSFERS AND CONTRIBUTIONS</u>					
71-39-10 FUND SURPLUS	.00	.00	146,000.00	146,000.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	146,000.00	146,000.00	.0
TOTAL FUND REVENUE	830,129.34	830,129.34	170,000.00	( 660,129.34)	488.3

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

CEMETERY PERPETUAL CARE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
71-40-64 OTHER EXPENSES	6,800.00	6,800.00	170,000.00	163,200.00	4.0
TOTAL EXPENDITURES	6,800.00	6,800.00	170,000.00	163,200.00	4.0
TOTAL FUND EXPENDITURES	6,800.00	6,800.00	170,000.00	163,200.00	4.0
NET REVENUE OVER EXPENDITURES	823,329.34	823,329.34	.00	( 823,329.34)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

WATER IMPACT FEES

ASSETS

81-1190	CASH - ALLOCATION FROM GENERAL	735,935.75	
	TOTAL ASSETS		735,935.75

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
81-2970	CONTRA ACCOUNT IMPACT FEES 51	( 297,053.91)	
81-2980	BALANCE BEGINNING OF YEAR	938,814.24	
	REVENUE OVER EXPENDITURES - YTD	107,891.36	
	BALANCE - CURRENT DATE	749,651.69	
	TOTAL FUND EQUITY		749,651.69
	TOTAL LIABILITIES AND EQUITY		749,651.69

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

WATER IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
81-37-20	WATER IMPACT FEES	83,495.34	83,495.34	135,000.00	51,504.66	61.9
	TOTAL OPERATING REVENUES	83,495.34	83,495.34	135,000.00	51,504.66	61.9
	<u>INTEREST AND MISC REVENUE</u>					
81-38-10	INTEREST EARNINGS	25,874.25	25,874.25	.00	( 25,874.25)	.0
	TOTAL INTEREST AND MISC REVENUE	25,874.25	25,874.25	.00	( 25,874.25)	.0
	TOTAL FUND REVENUE	109,369.59	109,369.59	135,000.00	25,630.41	81.0

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

WATER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
81-80-70 CAPITAL OUTLAY - IMPACT FEE	1,478.23	1,478.23	135,000.00	133,521.77	1.1
TOTAL IMPACT FEE PROJECTS	1,478.23	1,478.23	135,000.00	133,521.77	1.1
TOTAL FUND EXPENDITURES	1,478.23	1,478.23	135,000.00	133,521.77	1.1
NET REVENUE OVER EXPENDITURES	107,891.36	107,891.36	.00	( 107,891.36)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

SEWER IMPACT FEES

ASSETS

82-1190 CASH - ALLOCATION FROM GENERAL

190,359.29

TOTAL ASSETS

190,359.29

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

82-2980 BALANCE BEGINNING OF YEAR

167,657.12

REVENUE OVER EXPENDITURES - YTD

( 1,929.08)

BALANCE - CURRENT DATE

165,728.04

TOTAL FUND EQUITY

165,728.04

TOTAL LIABILITIES AND EQUITY

165,728.04

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

SEWER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
82-37-20 SEWER IMPACT FEES	18,417.00	18,417.00	25,000.00	6,583.00	73.7
TOTAL OPERATING REVENUES	18,417.00	18,417.00	25,000.00	6,583.00	73.7
<u>INTEREST AND MISC REVENUE</u>					
82-38-10 INTEREST EARNINGS	6,822.81	6,822.81	.00	( 6,822.81)	.0
TOTAL INTEREST AND MISC REVENUE	6,822.81	6,822.81	.00	( 6,822.81)	.0
TOTAL FUND REVENUE	25,239.81	25,239.81	25,000.00	( 239.81)	101.0

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

SEWER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
82-40-46 ALPINE BUY IN SYSTEM	27,168.89	27,168.89	.00	( 27,168.89)	.0
TOTAL EXPENDITURES	27,168.89	27,168.89	.00	( 27,168.89)	.0
<u>IMPACT FEE PROJECTS</u>					
82-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	.00	25,000.00	25,000.00	.0
TOTAL IMPACT FEE PROJECTS	.00	.00	25,000.00	25,000.00	.0
TOTAL FUND EXPENDITURES	27,168.89	27,168.89	25,000.00	( 2,168.89)	108.7
NET REVENUE OVER EXPENDITURES	( 1,929.08)	( 1,929.08)	.00	1,929.08	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

PI IMPACT FEES

ASSETS

85-1190	CASH - ALLOCATION FROM GENERAL	647,242.10	
	TOTAL ASSETS		647,242.10

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
85-2970	CONTRA ACCOUNT IMPACT FEES 55	( 282,500.00)	
85-2980	BALANCE BEGINNING OF YEAR	771,110.76	
	REVENUE OVER EXPENDITURES - YTD	93,855.63	
	BALANCE - CURRENT DATE	582,466.39	
	TOTAL FUND EQUITY		582,466.39
	TOTAL LIABILITIES AND EQUITY		582,466.39

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

PI IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
85-37-20	PI IMPACT FEES	173,017.30	173,017.30	100,000.00	( 73,017.30)	173.0
	TOTAL OPERATING REVENUES	173,017.30	173,017.30	100,000.00	( 73,017.30)	173.0
	<u>INTEREST AND MISC REVENUE</u>					
85-38-10	INTEREST EARNINGS	21,293.17	21,293.17	1,500.00	( 19,793.17)	1419.5
	TOTAL INTEREST AND MISC REVENUE	21,293.17	21,293.17	1,500.00	( 19,793.17)	1419.5
	<u>TRANSFERS AND CONTRIBUTIONS</u>					
85-39-10	FUND BALANCE APPROPRIATION	.00	.00	205,500.00	205,500.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	205,500.00	205,500.00	.0
	TOTAL FUND REVENUE	194,310.47	194,310.47	307,000.00	112,689.53	63.3

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

PI IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
85-40-45 PROJECTS	454.84	454.84	207,000.00	206,545.16	.2
85-40-86 BOND PI INTEREST AND PRINCIPAL	100,000.00	100,000.00	100,000.00	.00	100.0
TOTAL EXPENDITURES	100,454.84	100,454.84	307,000.00	206,545.16	32.7
TOTAL FUND EXPENDITURES	100,454.84	100,454.84	307,000.00	206,545.16	32.7
NET REVENUE OVER EXPENDITURES	93,855.63	93,855.63	.00	( 93,855.63)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

STORM DRAIN IMPACT FEES

ASSETS

86-1190	CASH - ALLOCATION FROM GENERAL	219,853.61	
	TOTAL ASSETS		219,853.61

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
86-2920	CONTRA IMPACT FEE	( 195,975.13)	
86-2980	BALANCE BEGINNING OF YEAR	404,544.07	
	REVENUE OVER EXPENDITURES - YTD	11,284.67	
	BALANCE - CURRENT DATE	219,853.61	
	TOTAL FUND EQUITY		219,853.61
	TOTAL LIABILITIES AND EQUITY		219,853.61

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

STORM DRAIN IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
86-37-20 STORM DRAIN IMPACT FEES	3,200.00	3,200.00	25,000.00	21,800.00	12.8
TOTAL OPERATING REVENUES	3,200.00	3,200.00	25,000.00	21,800.00	12.8
<u>INTEREST AND MISC REVENUE</u>					
86-38-10 INTEREST EARNINGS	8,084.67	8,084.67	.00	( 8,084.67)	.0
TOTAL INTEREST AND MISC REVENUE	8,084.67	8,084.67	.00	( 8,084.67)	.0
TOTAL FUND REVENUE	11,284.67	11,284.67	25,000.00	13,715.33	45.1

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2025

STORM DRAIN IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
86-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	.00	25,000.00	25,000.00	.0
TOTAL IMPACT FEE PROJECTS	.00	.00	25,000.00	25,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	25,000.00	25,000.00	.0
NET REVENUE OVER EXPENDITURES	11,284.67	11,284.67	.00	( 11,284.67)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

FUND 91

ASSETS

91-1611	LAND	22,972,643.75	
91-1621	BUILDINGS	2,667,722.67	
91-1631	IMPROVEMENTS OTHER THAN BUILDI	45,369,771.97	
91-1651	MACHINERY AND EQUIPMENT	1,821,378.78	
91-1690	ACCUMULATED DEPRECIATION	( 28,169,455.97)	
TOTAL ASSETS			44,662,061.20

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
91-2980	BEGINNING OF YEAR	38,150,052.63	
91-2985	ADDITIONS - CURRENT YEAR	6,512,008.57	
BALANCE - CURRENT DATE		44,662,061.20	
TOTAL FUND EQUITY			44,662,061.20
TOTAL LIABILITIES AND EQUITY			44,662,061.20

ALPINE CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2025

GENERAL LONG-TERM DEBT

ASSETS

95-1610	DEFERRED OUTFLOW PENSION	179,615.00	
95-1611	AMOUNT TO BE PROVIDED-GEN FUND	9,275.08	
	TOTAL ASSETS		188,890.08

LIABILITIES AND EQUITY

LIABILITIES

95-2090	SWEEPER LEASE	.01	
95-2290	NET PENSION LIABILITY	106,042.00	
95-2410	DEFERRED INFLOWS PENSION	896.00	
	TOTAL LIABILITIES		106,938.01

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
95-2940	ACC COMP ABSENCES-CURRENT	71,514.35	
95-2950	ACC COMP ABSENCES	10,437.72	
	BALANCE - CURRENT DATE	81,952.07	
	TOTAL FUND EQUITY		81,952.07
	TOTAL LIABILITIES AND EQUITY		188,890.08

# ALPINE CITY COUNCIL AGENDA

**SUBJECT: Sculpture Garden Proposal- City Hall Block**

**FOR CONSIDERATION ON: July 8<sup>th</sup>, 2025**

**PETITIONER: Bob Hanson**

**ACTION REQUESTED BY PETITIONER: Approval of a Sculpture Garden Located at the City Hall Block.**

**Review Type: Legislative**

## **BACKGROUND INFORMATION:**

The City has been approached by the Heritage Arts Foundation, led by Bob Hanson, along with residents of Alpine, to create a sculpture garden on the City Hall Block. The proposal has been presented to the City Council, and a Sculpture Garden Committee has been formed to assist in the planning process. This committee is meant to help inform the Council's decision to either move forward with or reject the proposal.

According to Alpine Development Code 3.16.040, any material changes to city-owned property requires a public hearing by the Planning Commission prior to City Council review.

The Planning Commission held a public hearing to make a recommendation to the City Council. Relevant considerations for the Commission are outlined in Section 3.16.090 – Maintenance and Improvements to Public Lands (see city code section below).

Public comments raised concerns about preserving open space, existing park use, long-term maintenance, and coordination with the fire station expansion. The Planning Commission generally supported the concept but emphasized that any recommendation is contingent upon the final design of the fire station. A motion was passed to recommend approval of the sculpture garden site plan, limited to the designated area, subject to those future design needs.

## **CITY CODE:**

- [Alpine Development Code 3.16 Open Space Ordinance.](#)
  - All citizen requests for improvements and maintenance of City-owned property must be submitted in writing. These requests must be recommended by the Planning Commission and approved by the City Council. Each request should include a written or drawn landscape design.
  - Approval is based on:
    - Adherence to general and designated guidelines
    - Compliance with City ordinances
    - A site visit

If approved, the request will be kept on file for future reference. (*DCA 3.16.090*)

## **NOTICING:**

This agenda item has been properly noticed according to the requirements as outlined in State and City Code. A public hearing was held as part of the review process by the Planning Commission during their April 29<sup>th</sup>, 2025 meeting.

**STAFF RECOMMENDATION:**

Because this is a legislative decision the standards for approval or denial are that the proposed application should be compatible with the standards found in the general plan as well as the current city code and policies. A decision for approval or denial should be based on those criteria.

**Motion to Approve:**

I move to approve Resolution 2025-17 the proposed amendments to the City Hall block to allow for the creation of a sculpture garden as proposed.

**Motion to Approve with Conditions:**

I move to approve Resolution 2025-17 the proposed amendments to the City Hall block to allow for the creation of a sculpture garden as proposed, subject to the following conditions:

- ***Insert Findings***

**Motion to Table or Deny:**

*I move to table/deny the proposed changes to the City Hall Block Park.*

- ***Insert Findings***

## **ALPINE CITY RESOLUTION NO. 2025-17**

### ***A RESOLUTION APPROVING THE SCULPTURE GARDEN PROPOSAL AT THE CITY HALL BLOCK***

---

WHEREAS, the Alpine City Council has received a proposal from the Heritage Arts Foundation, represented by Bob Hanson, in coordination with Alpine residents, for the creation of a Sculpture Garden on the City Hall Block; and

WHEREAS, the proposal was reviewed in accordance with Alpine Development Code § 3.16.040 and § 3.16.090, which require Planning Commission recommendation and City Council approval for any material changes to city-owned property; and

WHEREAS, the Planning Commission held a duly noticed public hearing on April 29, 2025, to consider the proposal and recommended approval of the Sculpture Garden limited to the designated area, contingent upon final fire station design; and

WHEREAS, the proposed Sculpture Garden is consistent with Alpine's General Plan, public space priorities, and cultural objectives, and is intended to enhance civic identity, community engagement, and historical appreciation through art; and

WHEREAS, the project is proposed to be privately funded, and has addressed community concerns including open space preservation, maintenance planning, ADA accessibility, and coordination with the fire station expansion;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Alpine City, Utah, as follows:

Approval: The Alpine City Council hereby approves the proposed Sculpture Garden located on the City Hall Block as outlined in Exhibit A and made part of this Resolution.

PASSED AND ADOPTED by the Alpine City Council this 8th day of July, 2025.

PASSED AND ADOPTED BY THE ALPINE CITY COUNCIL

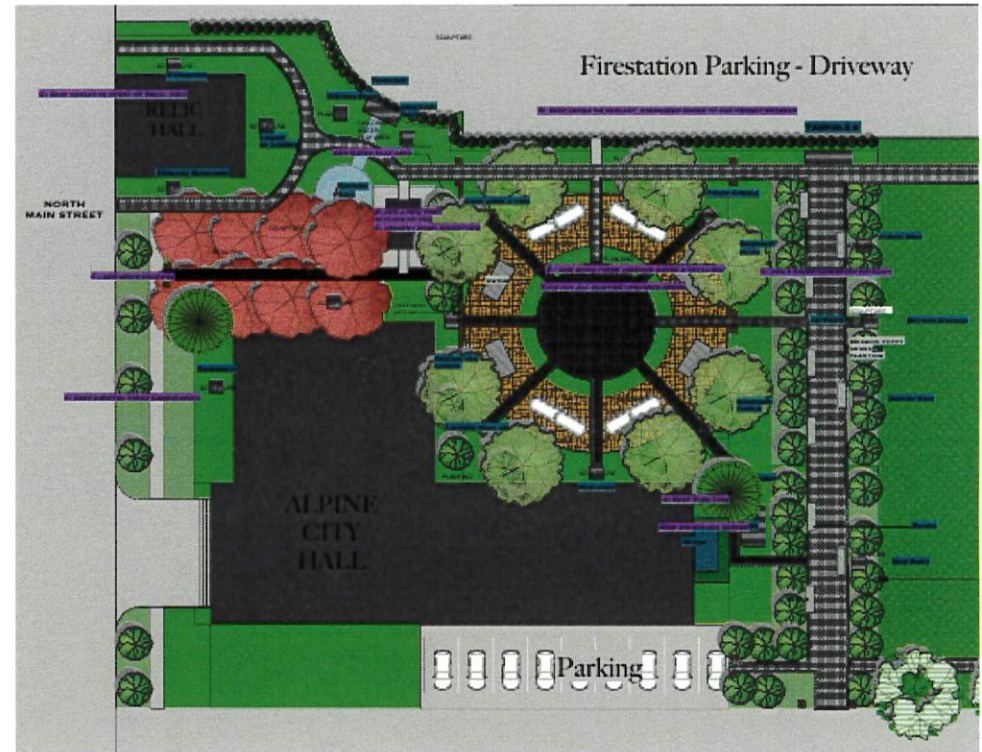
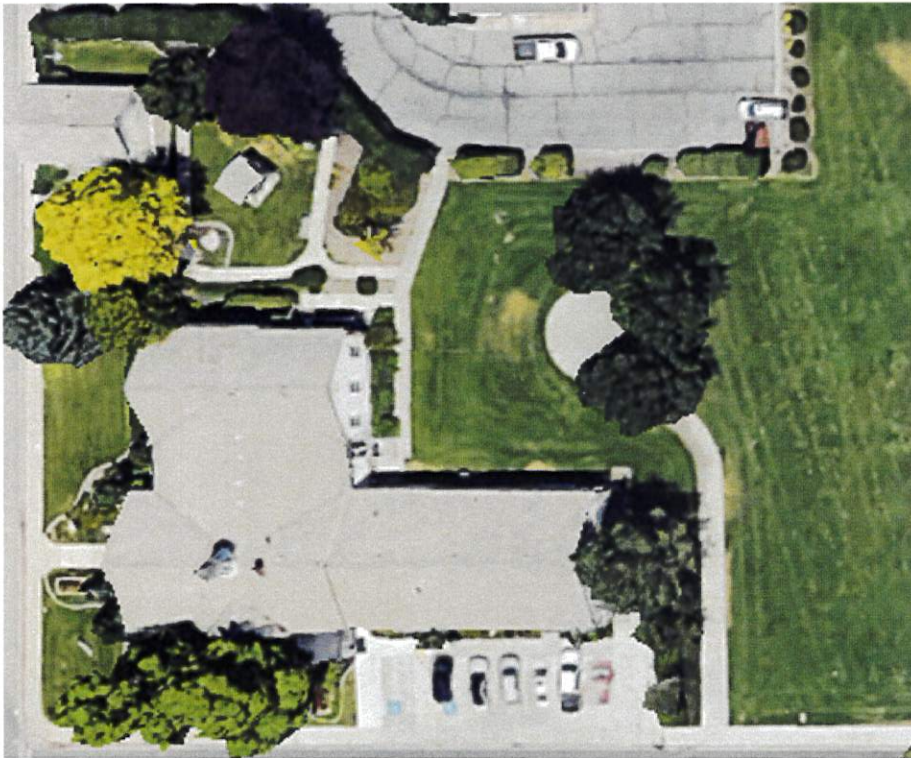
\_\_\_\_\_.

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Chrissy Hannemann	_____	_____	_____	_____
Jason Thelin	_____	_____	_____	_____
Jessica Smuin	_____	_____	_____	_____
Brent Rummler	_____	_____	_____	_____
Kelli Law	_____	_____	_____	_____

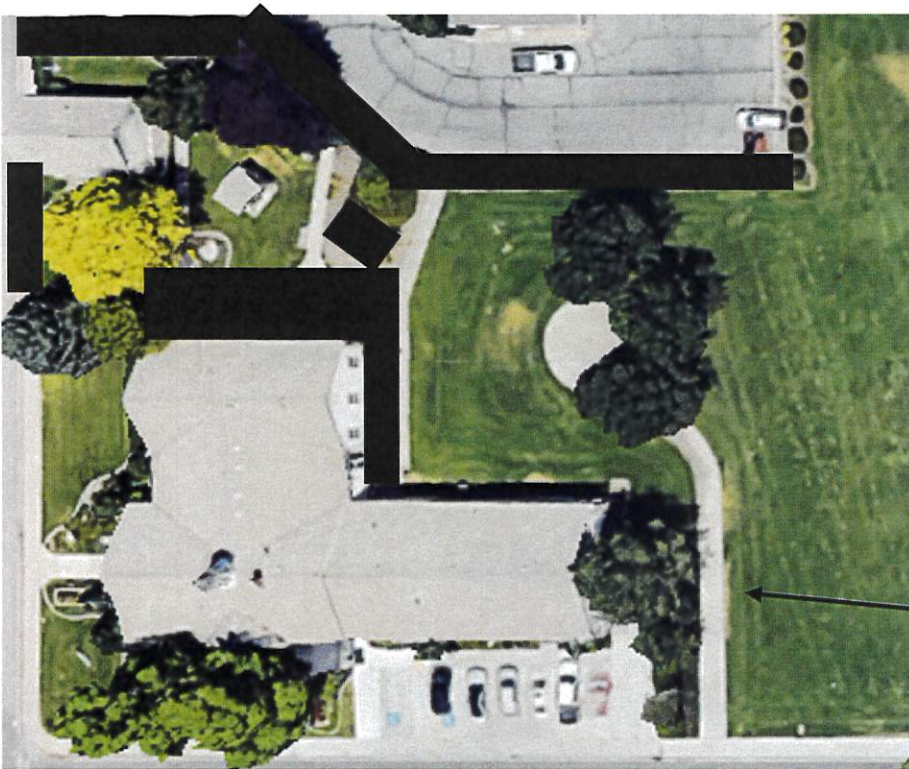
\_\_\_\_\_  
Mayor

ATTEST:  
\_\_\_\_\_  
City Recorder

# Proposed Location of the Alpine Sculpture Garden



# Proposed Location of the Alpine Sculpture Garden



## Proposed Plan/Shrub Removal

All the plants and shrubs located within the **BLACK** area to be removed (we'll reuse those we are able to reuse).

We plan to keep this pine & evergreen hedge.

# Proposed Location of the Alpine Sculpture Garden



## Proposed Tree Removal

All the trees (leaf & evergreens) within the **PURPLE** area to be removed (the more mature trees could be utilized, but placed where planned)

We plan to keep this pine & evergreen hedge.

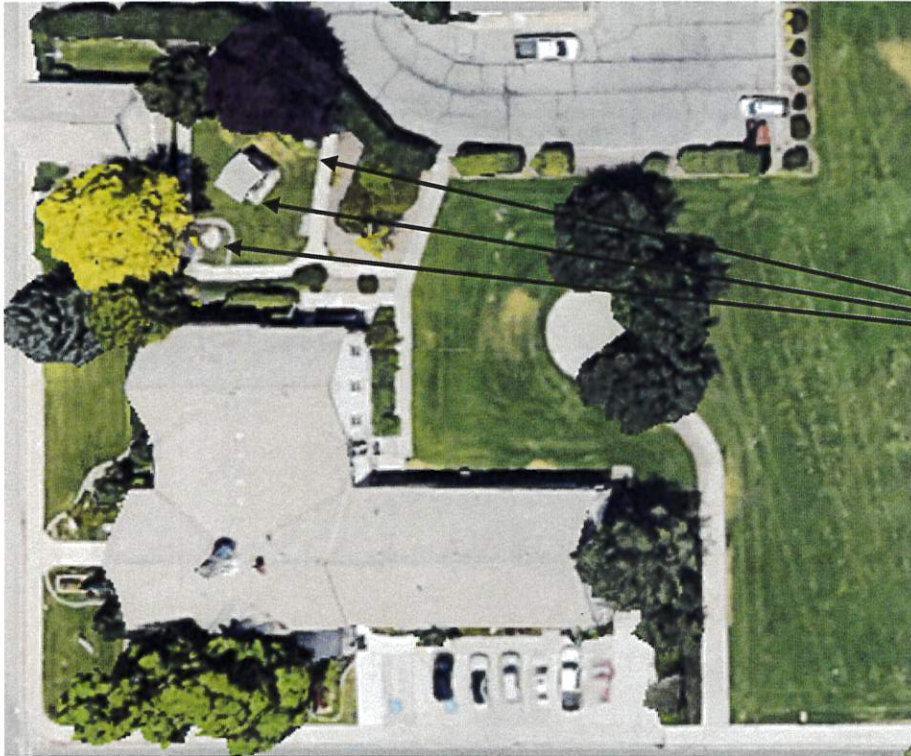
# Proposed Location of the Alpine Sculpture Garden



## Proposed Ground to Level

Currently, in the center of the proposed garden, there is a small mound/incline. We propose leveling, or grading the mounded area.

# Proposed Location of the Alpine Sculpture Garden



## Three (3) Existing Structures or Markers

With the obvious exception of the Relic Hall (and signage), we propose the stone marker, wood kiosk/display, and signage reflecting mayor names be removed from the space

# Proposed Location of the Alpine Sculpture Garden

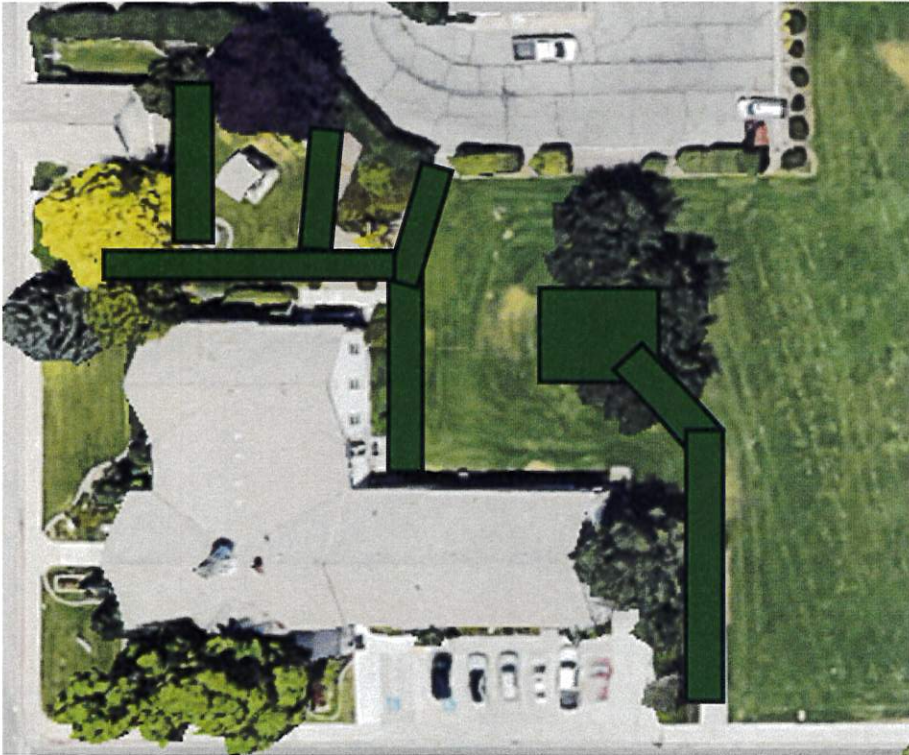


## Relocation Request for Existing Power/Utility Line

Currently, a power/utility line and pole is stationed within the proposed garden area.

We would like to see this adjusted so that it is under the ground or re-routed around the proposed garden.

# Proposed Location of the Alpine Sculpture Garden



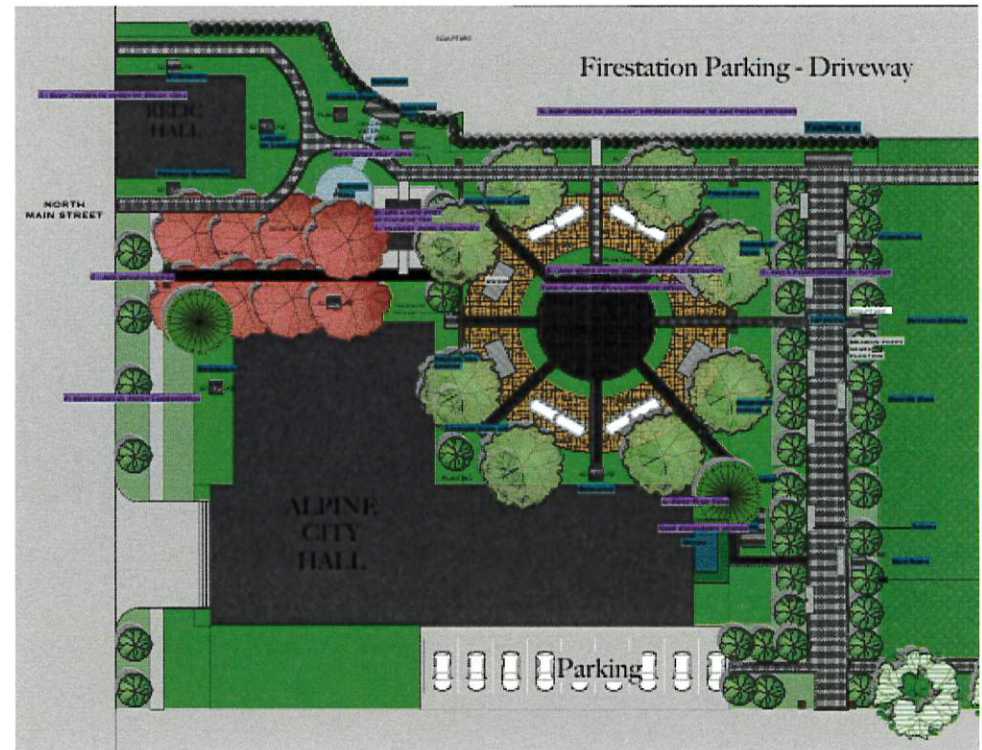
## All Existing Concrete Pathways

Our current plan is to break-up/remove the existing concrete pathways along the **GREEN** areas within the garden space.

# Proposed Location of the Alpine Sculpture Garden

## General Notes:

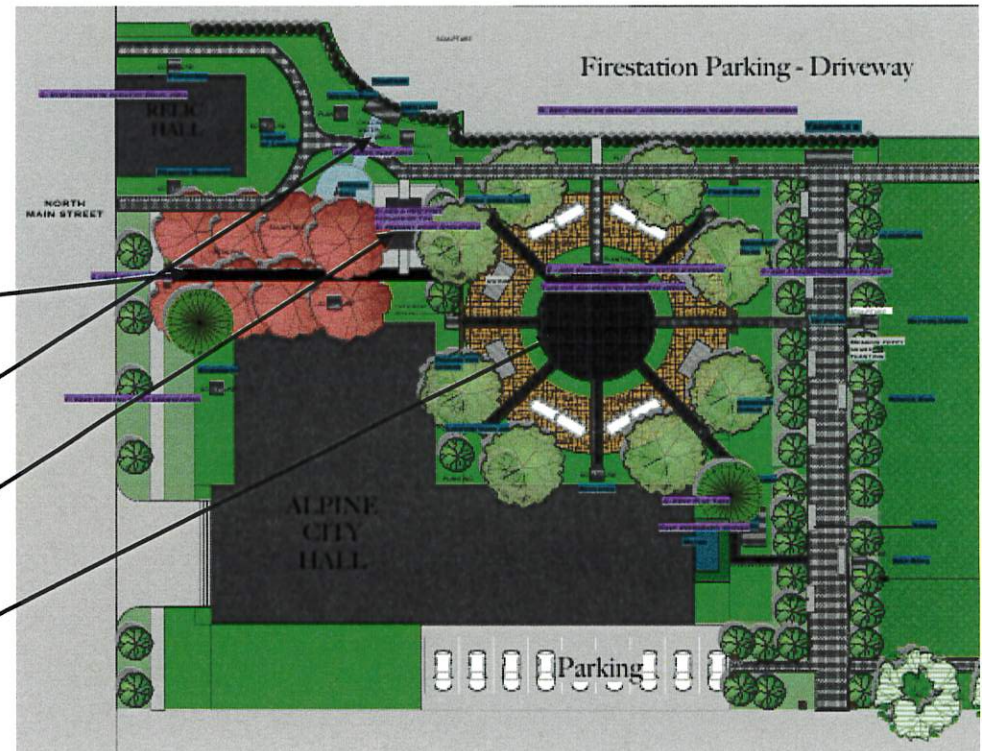
- No Changes to Landscape in Front of City Hall and Relic Hall (immediately west of each building).
- Brick Pavers/Hardscapes where you observe walkways and brown areas in center.
- The four (4) white rectangles around the center of the garden are picnic tables.
- The brown rectangles around the center of the garden are swings.
- Plant Trees, Hedges, Shrubs Where Reflected on Plan.
- To the extent we need to be flexible on the west side of the garden space (i.e., for fire station driveway), we will make adjustments to accommodate.
- Finally, we have not proposed sprinkler / irrigation system changes/additions. These will come when overall plan/layout is approved.



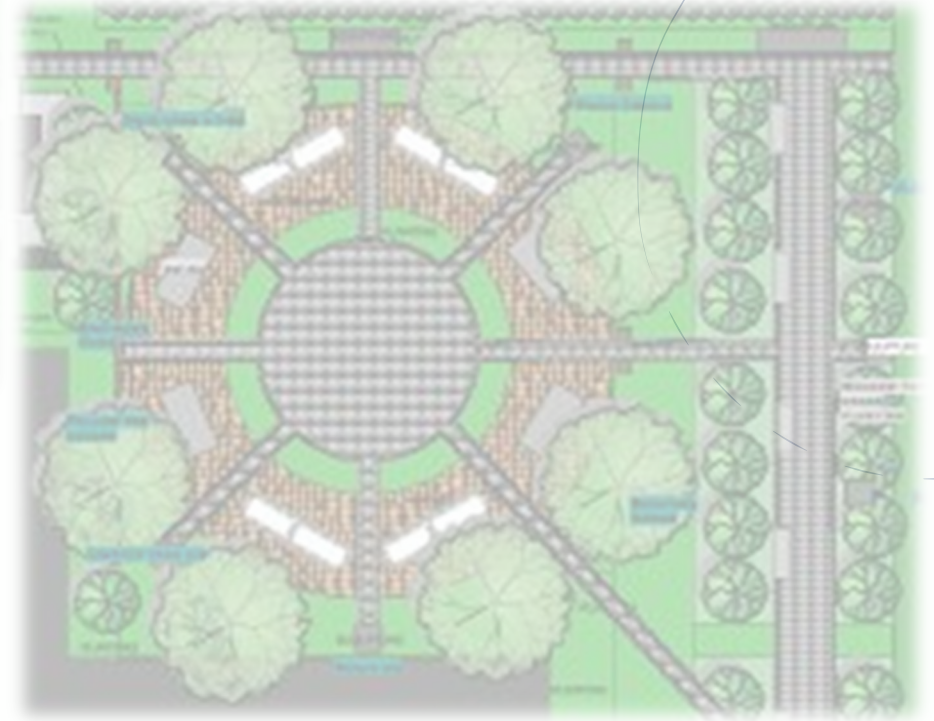
# Proposed Location of the Alpine Sculpture Garden

## Specific Notes:

- Add Brick Columns Here.
- Add a Water Play Area (not standing water), Which Could Be Accomplished via Redirecting Sprinkling System.
- Add “Fort” or “Treehouse” Here.
- Add a Pavillion (Possibly).



# A Sculpture & Gathering Garden for Alpine



# Introductions, Purpose & Overview

## Introductions to Presenters . . .

- Bryan Mark Taylor (*Committee Member*)
- Emily Brooks Wayment (*Landscape*)
- Robert Hanson (*Heritage Arts Foundation*)

## Our Purpose Tonight

- Updates on Plan & Seek Final Approval . . .



# Vision, Location & Artist

## Project Vision

- A sculpture garden that celebrates history, culture, and community.
- A space designed to bring multiple generations together.

## The Proposed Location

- One of Our 1<sup>st</sup> Decisions . . . the historic square is “ideal” (considered Petersen & Legacy Parks)
- Integration with existing city plans and layout.
- Subservient to Fire Station, etc.



## Legend

- Fire Station Renovation
- Community/Senior room and Library
- Sculpture Garden and Relic Hall
- Pathway/Open Space

# Vision, Location & **Artist**

## Why Dennis Smith For “This” Project

Not only is he . . .

- A native **son of Alpine**, has **deep roots** and **raised his children in Alpine**, and
- Has devoted a vast majority of his work to **documenting and framing (literally) the history of Alpine through his art**.
- A **world-renowned sculptor** whose work graces public and private spaces across the globe, and

Dennis Smith **uniquely qualifies for this spotlight** in the heart of the town he has long called home.



# Narrative, Site Plan & Landscape Design

A city's **NARRATIVE** is the evolving story it tells about itself (its **identity, values, culture, history, aspirations, and unique character**). It's the sum of its **past experiences, present realities, and future vision**.

## The Garden's Overarching Narrative: *Bringing Multiple Generations Together*

What this meant to the Committee:

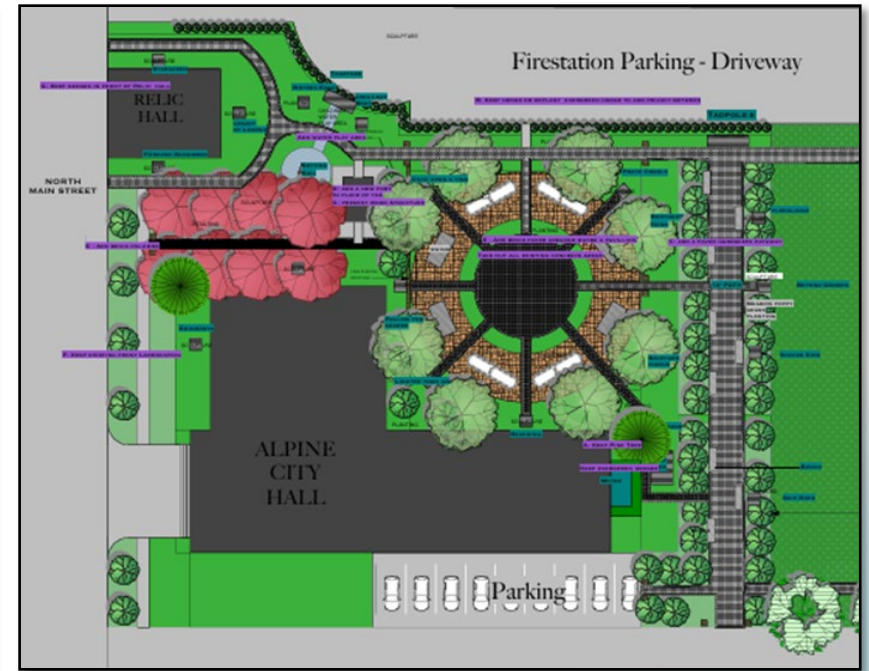
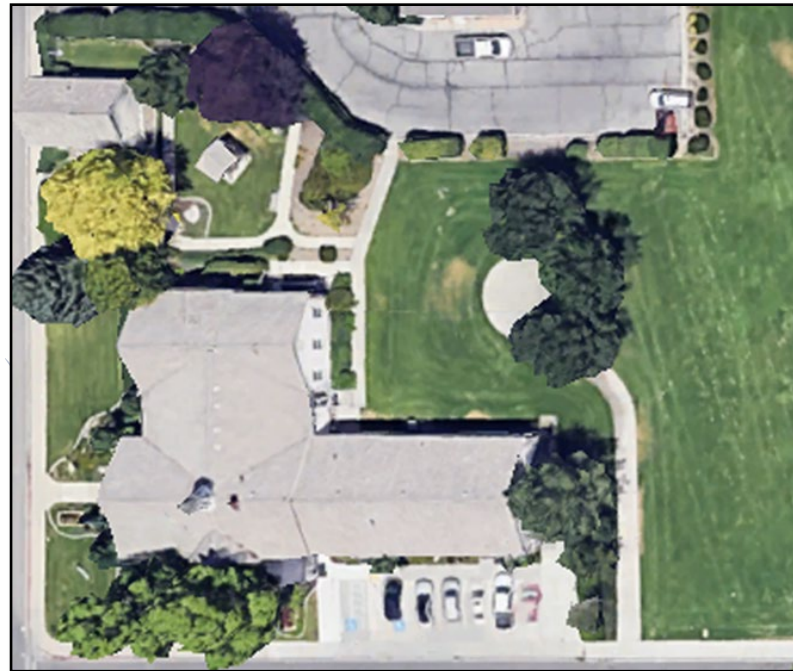
- We must remember past generations and honor them and retell their stories
- We're a family-oriented community and we can honor the legacy of the first families by welcoming new families, young and old, to learn about and enjoy the history and beauty of Alpine together.
- It means a place to gather generations and reflect on the past, present and future. To be grateful and inspired for those that came before us and to inspire next generation.
- Alpine residents are patriotic, tight knit, we sacrifice, work hard, have integrity, vouchsafe family & children, extend kindness to all, composed of pioneers (past, present & future).



# Narrative, Site Plan & Landscape Design

## Design & Layout Considerations

- Sculpture placement encourages exploration & storytelling
- Landscape elements complement and enhance sculptures.
- Accessibility and usability for residents of all abilities (ADA, etc.)



# Narrative, Site Plan & Landscape Design



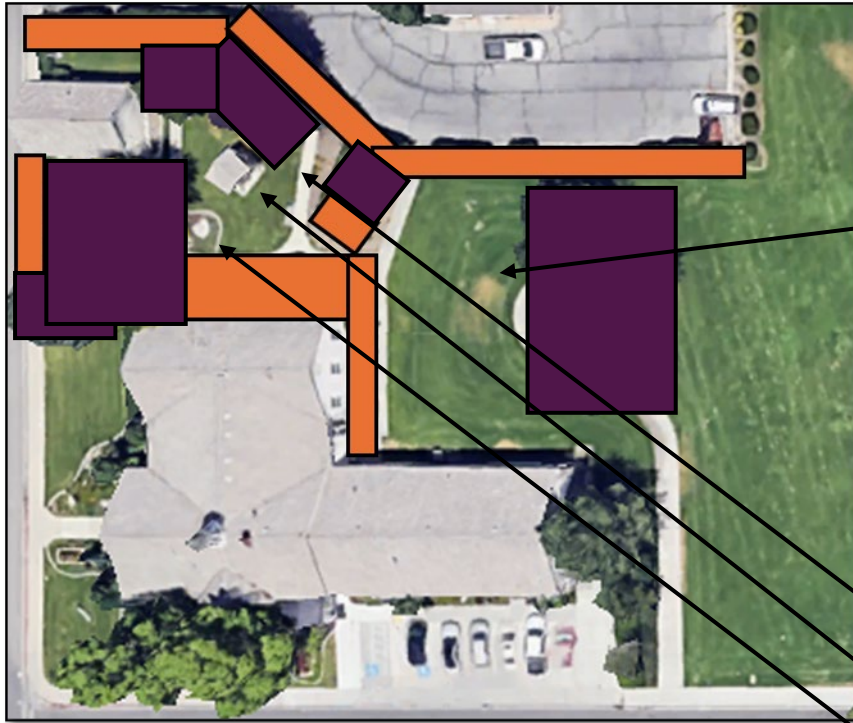
## Proposed Shrub & Tree Removal

All the plants and shrubs located within all of the **ORANGE** areas to be removed (we'll reuse those we are able to reuse).

All the trees (leaf & evergreens) within the **PURPLE** area to be removed (the more mature trees could be utilized, but placed where planned)

We plan to keep this pine & evergreen hedge.

# Narrative, Site Plan & Landscape Design



## Proposed Ground to Level

Currently, in the center of the proposed garden, there is a small mound.

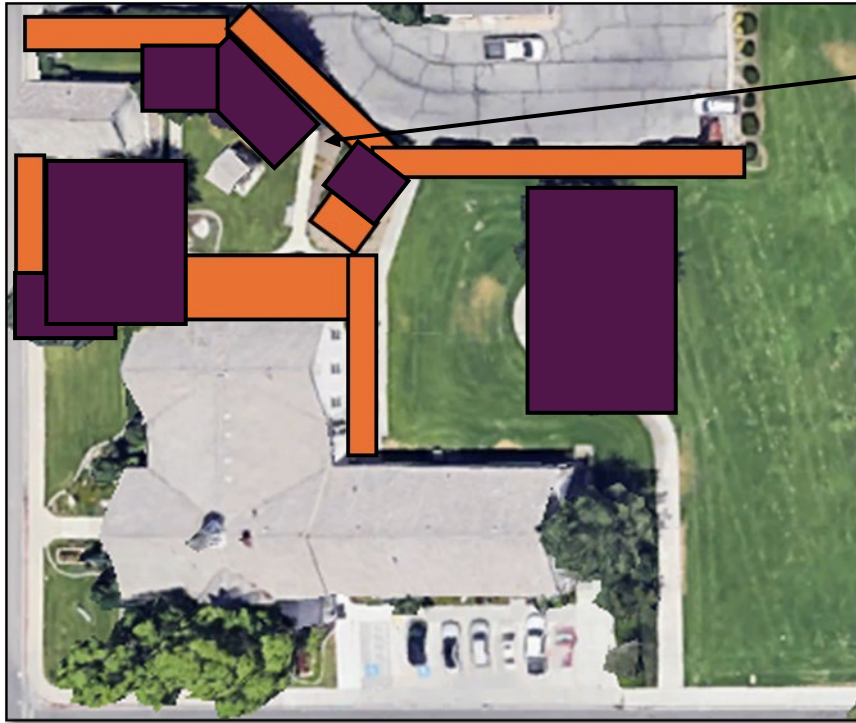
We propose leveling the mounded area.

## Removal of Structures/Markers

With the obvious exception of the Relic Hall (and signage), we propose the following be removed from the space:

- Stone marker,
- Wood kiosk/display, and
- Signage reflecting mayor names

# Narrative, Site Plan & Landscape Design



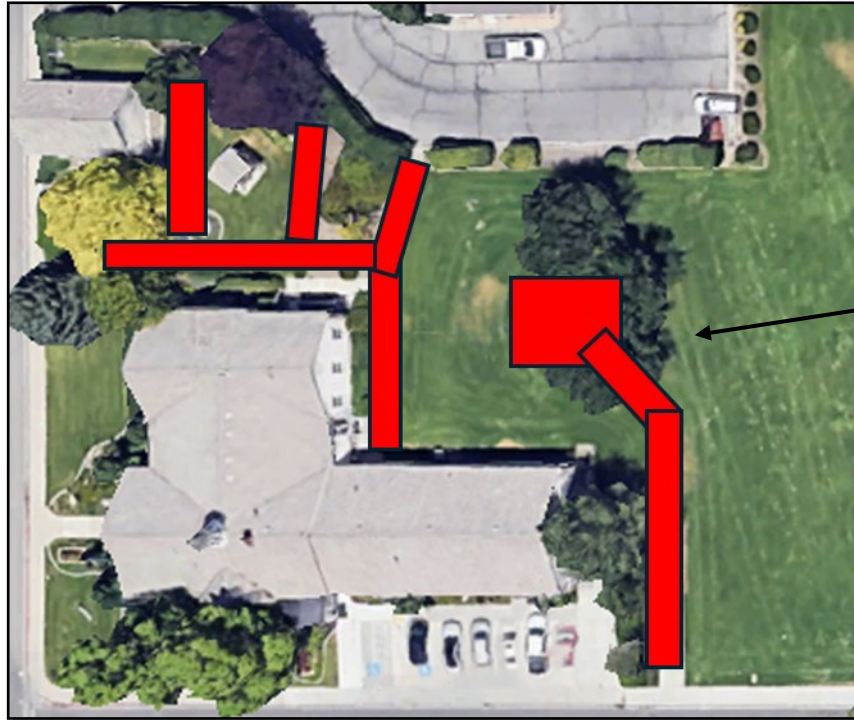
## Relocation of Power/Utility Line

Currently, a power/utility line and pole is stationed within the proposed garden area.

We would like to see this adjusted so that it is under the ground or re-routed around the proposed garden.



# Narrative, Site Plan & Landscape Design



## Existing Concrete Pathways

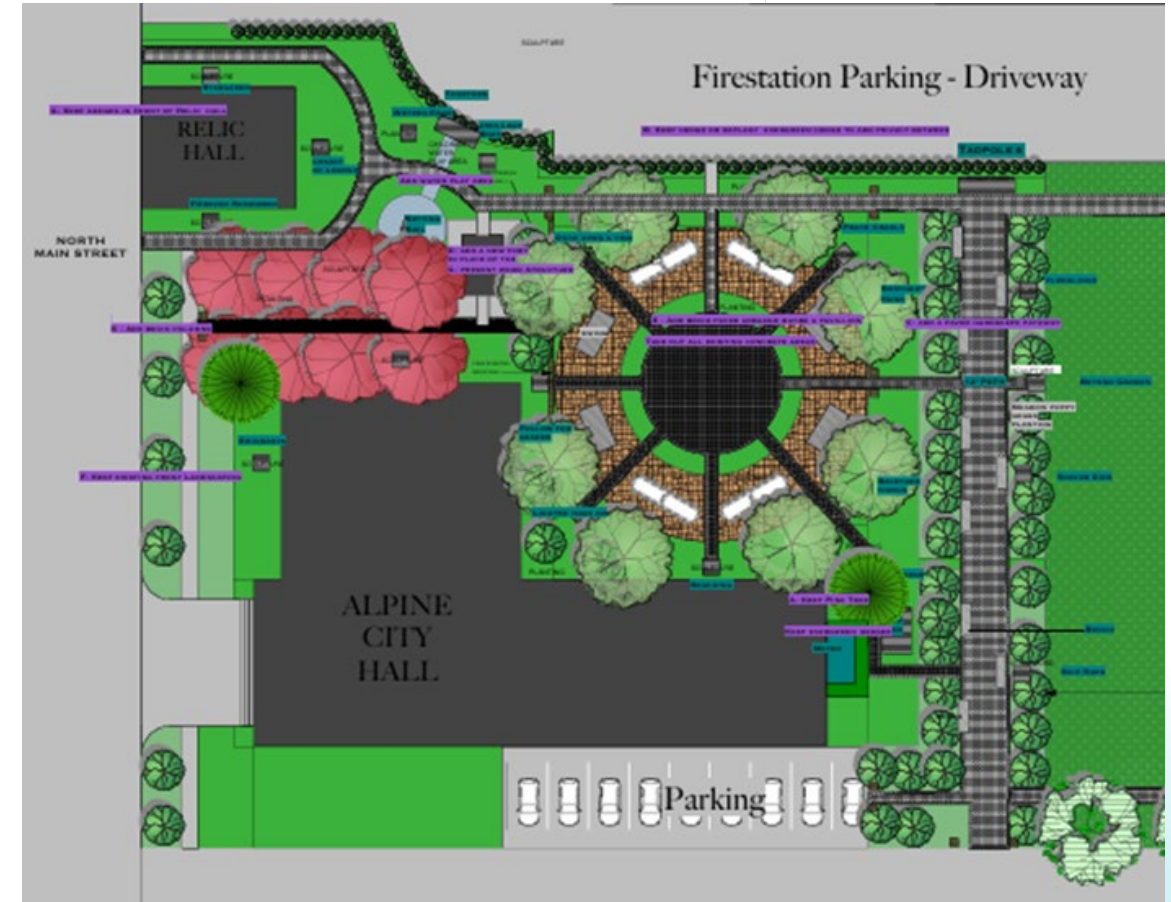
Our current plan is to break-up/remove the existing concrete pathways along the **RED** areas within the garden space.



# Narrative, Site Plan & Landscape Design

## General Notes . . .

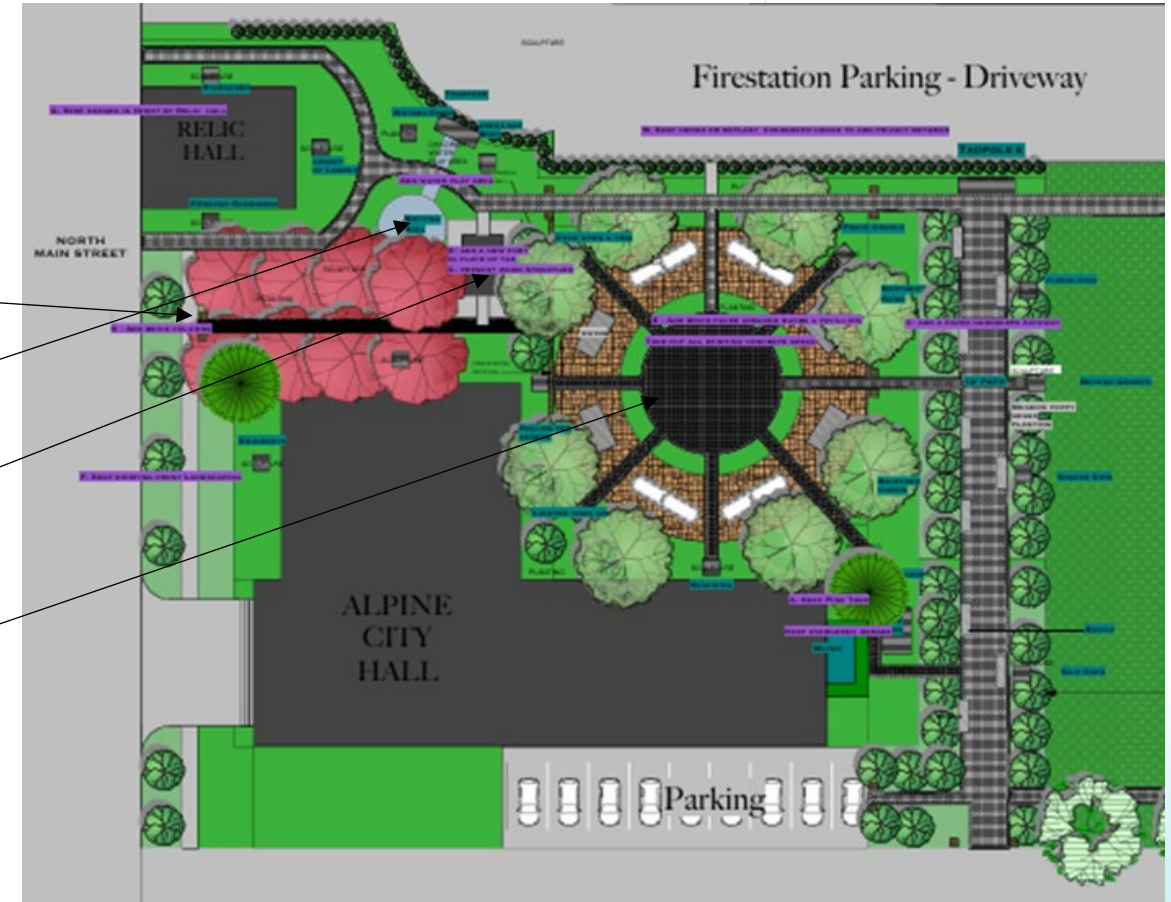
- No Changes to Landscape in Front of City Hall and Relic Hall (immediately west of each building).
- Brick Pavers/Hardscapes where you observe walkways and brown areas in center.
- The four (4) white rectangles around the center of the garden are picnic tables.
- The gray rectangles around the center of the garden are swings.
- Plan New/Reused Trees, Hedges, Shrubs (as reflected).



# Narrative, Site Plan & Landscape Design

## General Notes . . . (Continued)

- Add Brick Columns Here.
- Add a Water Play Area (not standing water), Which Could Be Accomplished via Redirecting Sprinkling System.
- Add “Fort” or “Treehouse” Here.
- Add a Pavillion (Possibly).



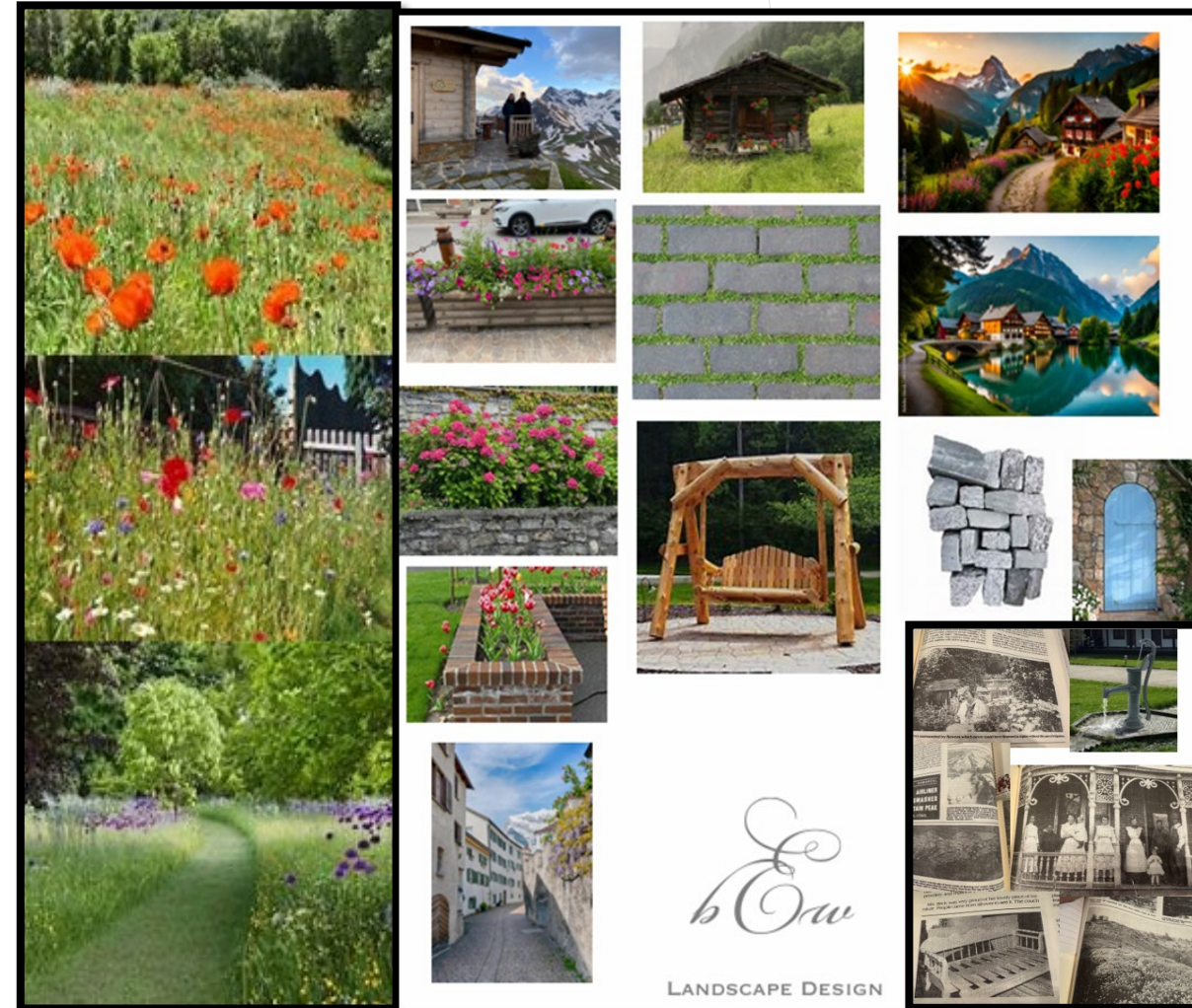
## Narrative, Site Plan & Landscape Design

## Elements that Amplify . . .

- Accent Lighting
- Inviting/Engaging Cast Iron Well Pump
- European Pavers
- Knee/Garden Walls
- Vintage Garden Entrances, Benches & Swings

## That are Sustainable/Easy to Maintain

- Selection of resilient, native plants & pathway materials
- Lighting features rely upon solar
- Independent, decorative water system for well pump (could function only during specific hours each day)
- Ongoing care/upkeep of space via collaborations (discussed at end)



# Funding & Related Items

## Estimated Budget, Funding Sources & Calendars

- \$3.8m (+/-), with
  - ~85-90% for Statues
  - ~10-15% for Landscaping/Other Features
- Private-Sector Funding
  - Foundations, Families & Corporations
- Pursuit of Campaign Funds . . . 2 Years
- Sculptures & Landscaping . . . 3 Years

## Donor Naming & Recognition

- Submitted to Legal for Review



# A Recap Key Points & Benefits, Call to Action and Q&A

## Recap of Key Points

- Vision, Design, Funding & Long-term Sustainability
- The project aligns with Alpine's values and long-term community goals.
- The community has the capacity.
- Common Concerns Addressed:
  - Traffic and parking
  - Security and vandalism prevention
  - Ongoing maintenance/upkeep (*Utah Historical Society*)
- Passed Planning Commission & Public Hearing/Comments

## Benefits

- Enhances public spaces with artistic and historic value.
- Encourages engagement and educational opportunities for Alpine residents.
- Preserves the charm and history of Alpine.
- Adds to the city's identity and appeal.
- Funded through the Private Sector (i.e., **not tax dollars**)



# A Recap Key Points & Benefits, **Call to Action and Q&A**

**We Request Approval**



**Q&A**



# Thank You

For Your  
Time, Consideration & Vote

## ALPINE CITY COUNCIL AGENDA

**SUBJECT: Resolution R2025-15: Update to the Consolidated Fee Schedule – Garbage Rates**

**FOR CONSIDERATION ON: July 8, 2025**

**PETITIONER: City Staff**

**ACTION REQUESTED BY PETITIONER: Review and Approve Resolution R2025-15 amending the consolidated fee schedule for the garbage rates.**

### BACKGROUND INFORMATION:

An analysis has been completed for the garbage and recycling can rates to determine necessary adjustments. The following rates are recommended:

Monthly Residential Waste	Current Rates	Proposed Rates
Collection Fee – 1 <sup>st</sup> Unit	\$11.50	\$11.85
Collection Fee – Each Additional Unit	\$6.40	\$7.60
Recycling – 1 <sup>st</sup> Unit	\$6.25	\$7.50
Recycling – Each Additional Unit	\$6.25	\$7.50

From the fee schedule:

16.	Monthly Residential Waste			
a.	Collection Fee (1st unit)			<del>\$11.50</del> \$11.85
b.	Collection Fee each additional unit			<del>\$6.40</del> \$7.60
c.	Recycling (1st unit)			<del>\$6.25</del> \$7.50
d.	Recycling each additional unit			<del>\$6.25</del> \$7.50

### STAFF RECOMMENDATION:

Review and approve Resolution R2025-15 adopting the consolidated fee schedule with amendments as outlined above.

### SAMPLE MOTION TO APPROVE:

I move to approve Resolution R2025-15 adopting the consolidated fee schedule with amendments as outlined.

### SAMPLE MOTION TO APPROVE WITH CONDITIONS:

I move to approve Resolution R2025-15 adopting the consolidated fee schedule with amendments as outlined, with the following conditions/changes:

**\*\*insert finding\*\***

### SAMPLE MOTION TO TABLE/DENY:

I move to table/deny Resolution 2025-15 based on the following:

**\*\*insert finding\*\***

**ALPINE  
RESOLUTION NO. 2025-15  
A RESOLUTION ADOPTING THE AMENDED CONSOLIDATED FEE SCHEDULE FOR 2025**

**WHEREAS**, the City of Alpine (the “*City*”) has previously adopted by resolution the fee schedule in accordance with the requirements of the state statute; and

**WHEREAS**, the city administrator has prepared and filed with the City Council a proposed revised fee schedule for consideration by the City; and

**WHEREAS**, the City determined that amending the proposed fee schedule is in the best interest of the health, safety, and financial welfare of the City; and

**WHEREAS**, on July 8, 2025, the proposed amended fee schedule was duly noticed as an agenda item for the consideration and action of the City Council; and

**WHEREAS**, public comment was received concerning the additions to the previously adopted fee schedule.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Alpine City as follows:

The revised fee schedule attached hereto as *Exhibit A* and made a part of this Resolution is hereby-adopted effective July 8, 2025.

**SIGNED, EXECUTED AND RECORDED** in the office of the City Recorder, and accepted as required herein.

**PASSED AND APPROVED** this 8<sup>th</sup> day of July 2025.

**ALPINE CITY COUNCIL**

By: \_\_\_\_\_  
Carla Merrill, Mayor

**[SEAL]**

**VOTING:**

Jason Thelin	Yea	___	Nay	___	Absent	___
Jessica Smuin	Yea	___	Nay	___	Absent	___
Kelli Law	Yea	___	Nay	___	Absent	___
Chrissy Hannemann	Yea	___	Nay	___	Absent	___
Brent Rummler	Yea	___	Nay	___	Absent	___

**ATTEST:**

---

DeAnn Parry  
City Recorder

**DEPOSITED** in the office of the City Recorder this 8<sup>th</sup> day of July 2025.

**RECORDED** this 8<sup>th</sup> day of July 2025.

**EXHIBIT A**

**Consolidated Fee Schedule**

## EXHIBIT A

### ALPINE CITY CONSOLIDATED FEE SCHEDULE

July 8, 2025

I. The following fees are hereby imposed as set forth herein:

**A. CITY RECORDER:**

1. Compiling records in a form other than that maintained by the City. Actual cost and expense for employee time or time of any other person hired and supplies and equipment. Minimum charge of \$10 per request.
2. Copy of record \$0.50/printed page
3. Certification of record \$1.00/certification
4. Postage Actual cost to City
5. Other costs allowed by law Actual cost to City
6. Miscellaneous copying (per printed page)

	B/W	Color
8.5 x 11	\$ 0.10	\$ 0.50
8.5 x 14	\$ 0.15	\$ 0.70
11 x 17	\$ 0.20	\$ 0.90
7. Electronic copies of minutes of meetings Actual cost to City
8. Maps (color copies)

8.5 x 11	\$2.50
11 x17	\$5.00
24 x 36	\$18.00
36 x 48	\$30.00
9. Maps with aerial photos

8.5 x 11	\$5.00
11 x17	\$10.00
24 x 36	\$32.00
10. Library Reimburesement \$50

**B. BUILDING PERMITS AND INSPECTIONS:**

1. Applications:
  - a. New Homes/Commercial Buildings \$1,000
  - b. Construction jobs exceeding a value of \$50,000 \$250
  - c. Fee for all other Building Permit Applications \$25
  - d. Retaining Walls \$300
2. Building Permit Fees will be based on the construction values in Appendix A and in accordance with-Appendix B. Finished basements and decks shall fall under (U) Utility, miscellaneous in Appendix A.  
Refunds for permits issued will be limited to 80 percent of the permit costs, not later than 180 days after the date of fee payment. No refunds for plan review costs will be given if the plan review has been conducted.

A building permit extension fee shall be assessed when building permits for new homes have become null and void. A permit becomes null and void if work or construction is not commenced within 180 days or if construction or work is suspended or abandoned for a period of 180 days at any time after work is commenced. The cost of extending a permit after it has become null and void will be one-half the original building permit fee which consists of the construction fee, electrical fee, plumbing fee and heating fee. A current infrastructure protection bond will also be posted by the new owner/applicant. The original infrastructure bond will be applied to any damage that occurred after the original permit was issued.

- |   |  |
|---|--|
| 3. Minimum fees for issuance of individual permits including, but not limited to, meter upgrades, A/C, furnace, water heaters, etc.   | \$101                                  |
| 4. One percent surcharge per building permit (Utah Code):   |  |
| a. 80 percent submitted to Utah State Government,   |  |
| b. 20 percent retained by City for administration of State collection.  |  |
| 5. Buildings of unusual design, excessive magnitude, or potentially hazardous exposures may, when deemed necessary by the Building Official, warrant an independent review by a design professional chosen by the Chief Building Official. The cost of this review may be assessed in addition to the building permit fee set forth in item #1 above. |  |
| 6. Special Inspections  | Actual cost to City                    |
| 7. Re-inspection Fee  | Actual cost to City                    |
| 8. Retaining Wall Design Review Fee   | \$135/hr + mileage at current IRS rate |
| 9. TSSD Administrative Fee  | \$100                                  |

**C. BUSINESS LICENSES:**

- |   |  |
|---|--|
| 1. Home Occupations (With Impact)                                       | \$50 Initiation /\$25 yearly renewal         |
| 2. Home Occupations (Low impact)  | \$25 Initiation fee /\$25 yearly renewal     |
| 3. Commercial   | \$50 + \$25 for each employee (max of \$400) |
| 4. Canvasser, Solicitors, and Other Itinerant Merchants Application Fee | \$25   |
| 6. Accessory Apartment Permit   | \$50 registration and annual fee             |

**D. ORDINANCE ENFORCEMENT:**

- |   |  |
|---|--|
| 1. Abatement of injurious and noxious real property and unsightly or deleterious objects or structures. | Actual cost of abatement plus 20% of actual cost                           |
| 2. Code Compliance Fee  | \$100 per violation per day<br>\$200 after 60 days<br>\$300 after 120 days |

**E. PLANNING AND ZONING:**

- |                           |       |
|---------------------------|-------|
| 1. General Plan Amendment | \$350 |
| 2. Zone Change            | \$350 |
| 3. Appeal Authority       | \$750 |

4.	Variance	\$500	
5.	Conditional Use	\$250	
6.	Subdivisions		
	a. Plat Amendment Fee	\$250	
	b. Concept Plan Review Fee	\$100 + \$20 per lot + actual cost of City Engineer's review	
	c. Preliminary Plan Fee	\$100 + \$90 per lot + actual cost of City Engineer's review	
	d. Final Plat Fee	\$100 + \$90 per lot + actual cost of City Engineer's review	
	e. Preliminary Plan Reinstatement/Extension Fee	\$100	
	f. Final Plat Reinstatement/Extension Fee	\$100	
	g. Recording Fee	\$50 per sheet + \$2 per lot	
	h. Inspection Fee	\$418 per lot	
	i. Subdivision & Building Bonds		
	(1) Performance and Guarantee	120% escrow in bank or cash bond, letters of credit are not allowed	
	(2) Infrastructure Protection	\$2,500 cash bond \$5,000 cash bond for corner lots or regular lots with more than 150 feet of frontage	
	(3) Open Space Cash Bond	\$2,500 minimum or as determined by City Engineer	
	j. Storm Water Pollution Prevention Plan (SWPPP) Cash Bonds		
	(1) New Home	\$2,000	
	(2) Subdivision	\$200 per lot or \$2,000 minimum	
	(3) Other	As determined by City Engineer	
7.	Publications		
	a. General Plan	Electronic \$15	Hard Copy \$10
	b. Subdivision Ordinance	\$15	\$30
	c. Zoning Ordinance	\$15	\$30
8.	Site Plan Review Fee		
	a. Residential (not in approved subdivision)	\$150 + actual cost of engineering review	
	b. Commercial	\$250 + actual cost of engineering review	
9.	Lot Line Adjustment	\$125	
10.	Annexation		
	a. Application Fee	\$800	
	b. Plat Review Fee	\$200	
	c. Annexation Study Fee	Actual cost	

- |   |  |
|---|--|
| 11. Sign Permits  |  |
| a. Application Fee  | \$25                                   |
| b. Inspection Fee   | Actual cost                            |
| Application fee shall not apply to temporary non-profit signs                           |  |
| 12. Utah County Surveyor Plat Review Fee  | \$125                                  |
| 13. Preservation Coat   | \$0.30 per square feet of asphalt area |
| 14. Street Light Connection Fee   | \$150 per light                        |
| 15. Credit Card Payments will only be accepted for total payments not exceeding \$1,000 |  |
| 16. Film Permit   |  |
| a. Permit Fee   | \$225                                  |
| b. Deposit  | \$1,000                                |

**F. PUBLIC WORKS:**

- |  |                                |
|--|--------------------------------|
| 1. Streets   |                                |
| a. Street Dedication or Vacation   | \$300                          |
| b. Street Name Change Application  | \$100                          |
| c. New Street Sign for Name Change Application   | \$75 per sign                  |
| 2. Concrete Inspection Permits   |                                |
| a. Curb and Gutter   | \$35                           |
| b. Sidewalk  | \$35                           |
| 3. Excavation Permits, Asphalt/Concrete Cuts/<br>Unimproved Surface  |                                |
| a. Excavation Bond   | \$20,000                       |
| b. Minimum fee for cuts in paved surfaces more than 3<br>years old   | \$300 + \$1.50 per square foot |
| c. Minimum fee for cuts in paved surfaces less than 3<br>years old   | \$300 + \$3.00 per square foot |
| 4. Land Disturbance Permit   | \$300                          |
| 5. Culinary Water Rates (Temporary disconnection is not permitted unless authorized by the Alpine City<br>Administrator.):           |                                |
| a. Box Elder and those portions of Willow Canyon and any other areas of the City that cannot be served by<br>pressurized irrigation: |                                |

Amount Used	Rate
0 to 8,000 gallons per month (base rate) + meter fee	\$17.00
Each 1,000 gallons over 8,000 gallons to 60,000 gallons per month	\$0.90
Each 1,000 gallons over 60,000 gallons to 175,000 gallons per month	\$1.40
Each 1,000 gallons over 175,000 gallons per month	\$2.80

- b. All other users:

Amount Used	Rate
0 to 8,000 gallons per month (base rate) + meter fee	\$17.00
Each 1,000 gallons over 8,000 gallons to 10,000 gallons per month	\$2.00
Each 1,000 gallons over 10,000 gallons to 12,000 gallons per month	\$3.00
Each 1,000 gallons over 12,000 gallons per month	\$4.00

6. Culinary Water Meter Connection Fee (In addition to Impact Fee)

Minimum Lot Size Requirements	Meter Size	Fee
Residential or commercial use	3/4"	\$450
Residential or commercial use	1"	\$600
As justified by engineering requirements	1.5"	\$900
As justified by engineering requirements	2"	\$1,250

7. Pressurized Irrigation Connection Fee (In addition to Impact Fee)

*Required for older services that are unable to accept a meter*

Description	Meter Size	Fee
1" Service, only requires meter adapter parts	1"	\$50
1" Service, requires reconstruction	1"	\$600
1.5" Service, requires reconstruction	1.5"	\$900
2" Service, requires reconstruction	2"	\$1,250
Other	-	Actual cost of parts and labor

8. Pressurized Irrigation Meter Connection Fee (in addition to Impact Fee and Pressurized Irrigation Connection Fee, if applicable)

Description	Meter Size	Fee
1" Meter installation with provisions for meter	1"	\$500
1.5" Meter installation with provisions for meter	1.5"	\$1,000
2" Meter installation with provisions for meter	2"	\$1,300
Other	-	Actual cost of parts and labor

9. Pressurized Irrigation Rates (Temporary disconnection is not permitted unless authorized by the Alpine City Administrator. See example calculation in Appendix C):

Users	Rate
All Users - meter fee	\$1.00
Residential, Commercial, Church and School Users	Base Rate + Usage Rate = Total Bill (see Base Rate and Usage Rates below)
Residential shareholders in Alpine Irrigation Co.	\$0.000682 per square foot per month
Agricultural shareholder in Alpine Irrigation Co.	\$1.27 per acre per month
Excess Share Credit	\$5.52 per share per month

- a. 2025 Pressurized Irrigation Base Rate Calculation = \$42.44 per acre per month
- b. 2025 Pressurized Irrigation Usage Rate Calculation= Cost is calculated through a tiered rate structure based on an allocation of water for the size and type of property, gallons used and which month the water is used. Tiered rates, allocation amounts and allocations by month are all shown below:

Tiered Rates	
Tier	Cost/1,000 gallons
1	\$0.129
2	\$0.368
3	\$0.459
4	\$0.734
5	\$1.102
6	\$1.396
Allocation Amounts*	
Use	Allocation (gallons/acre)
Residential	118,175
Commercial	36,930
Churches	64,627
Schools	97,864
<b>*Allocation amounts fluctuate by month to account for seasonal water needs as follows:</b>	
Month	Percentage of Gallons Allowed by Tier
April/October	34%
May/June/September	92%
July/August	129%
(See example calculations in Appendix C)	

Monthly Gallons Allowed per Acre for Each Tier					
Use	Tier	% Allocation Allowed	April / October	May/June/ September	July/August
Residential	1	0-75%	30,000	81,750	114,000
	2	75-100%	10,000	27,250	38,000
	3	100-150%	20,000	54,500	76,000
	4	150-200%	20,000	54,500	76,000
	5	200-250%	20,000	54,500	76,000
	6	250%+	Unlimited	Unlimited	Unlimited
Commercial	1	0-75%	9,375	25,547	35,625
	2	75-100%	3,125	8,516	11,875
	3	100-150%	6,250	17,031	23,750

	4	150-200%	6,250	17,031	23,750
	5	200-250%	6,250	17,031	23,750
	6	250%+	Unlimited	Unlimited	Unlimited
Churches	1	0-75%	16,406	44,707	62,344
	2	75-100%	5,469	14,902	20,781
	3	100-150%	10,938	29,805	41,563
	4	150-200%	10,938	29,805	41,563
	5	200-250%	10,938	29,805	41,563
	6	250%+	Unlimited	Unlimited	Unlimited
Schools	1	0-75%	24,844	67,699	94,406
	2	75-100%	8,281	22,566	31,469
	3	100-150%	16,563	45,133	62,938
	4	150-200%	16,563	45,133	62,938
	5	200-250%	16,563	45,133	62,938
	6	250%+	Unlimited	Unlimited	Unlimited

#### 10. Other Utility Fees and Rates

- a. Deposit of \$100 refunded after one year of prompt payment \$100 deposit
- b. Transfer of service \$25
- c. Delinquent and Disconnect/Reconnect
  - (1) First time annually: \$70 + 10% penalty (the \$70 + 10% will be waived if the customer signs up for automatic bill pay by credit card through Xpress Bill Pay)
  - (2) Subsequent times \$45 + 10% penalty
- d. Utility tampering fee \$299
- e. Fees for Damage to Culinary Water Meter Components:
  - (1) Endpoint \$175
  - (2) Meter Can Lid \$50
  - (3) Meter Can Ring \$90
  - (4) Other Components at cost
- f. Fees for Damage to Pressurized Irrigation Meter Components:
  - (1) Endpoint \$175
  - (2) Complete Box for 1" Meter (includes lid) \$200
  - (3) Complete Box for 1.5" & 2" Meter (includes lid) \$550
  - (4) Lid for 1" Meter \$55
  - (5) Lid for 1.5" and 2" Meter \$200
  - (6) Other Components at cost

#### 11. Water Management Plan Violation Fees:

- a. 1<sup>st</sup> Violation: Written warning
- b. 2<sup>nd</sup> Violation: Service will be locked with \$50 fee required to have lock removed.
- c. 3<sup>rd</sup> and Subsequent Violations: Service will be locked with \$200 fee required to have lock removed

#### 12. Sewer Connection Fee

\$125

13. Sewer Usage Rate

<b>a.</b>	<b>Amount Used</b>	<b>Rate</b>
	0 to 2,000 gallons per month	\$14.40
	Each 1,000 gallons over 2,000 gallons per month	\$3.94

Sewer rates are based on average monthly water use from October 1 – March 30.

- b. Timpanogas Service District Surcharge: \$10/utility account per month

14. Storm Drain Usage Rate

<b>Parcels</b>	<b>Rate</b>
Residential (1 ERU)	\$5.00 per month
Commercial	The charge shall be based on the total square feet of the measured impervious surface divided by 4,200 square feet (or 1 ERU), and rounded to the nearest whole number. The actual total monthly service charge shall be computed by multiplying the ERU's for a parcel by the rate of \$5.00 per month. See Municipal Code 14-403.6 for available credits.
Undeveloped	No charge

15. Infrastructure Protection Violation \$300

16. Monthly Residential Waste

- |  |         |
|--|---------|
| a. Collection Fee (1st unit)           | \$11.85 |
| b. Collection Fee each additional unit | \$7.60  |
| c. Recycling (1st unit)                | \$7.50  |
| d. Recycling each additional unit      | \$7.50  |

17. Transfer of Utility Service \$25

**G. PARKS:**

- |  |                |
|--|----------------|
| 1. Resident General City Park Reservation  | \$25 use fee   |
| 2. Non-resident General City Park Reservation<br>(Parks other than Creekside Park) | \$75 use fee   |
| 3. Non-resident Creekside Park Reservation   | \$100 use fee  |
| 4. Sports use of City Parks  |                |
| a. Rugby, Soccer, Football, Baseball, etc.   | \$2 per player |
| b. Outside Leagues   | \$10 per game  |
| 5. Mass Gathering Event Application Fee  |                |
| a. Residents   | \$150          |
| b. Non-resident  | \$300          |
| c. Business Entities   | \$2,500        |
| 6. Lambert Park  |                |

- a. Event - Resident \$25 + \$150 deposit
  - b. Event - Non-resident \$75 + \$150 deposit
  - c. Races in Lambert Park \$500 + mass gathering fee and deposit
7. Rodeo Grounds
- a. Event - Resident \$25 + \$150 deposit
  - b. Event - Non-resident \$75 + \$150 deposit

#### H. IMPACT FEES:

- 1. Storm Drain \$800
- 2. Street \$1,183.32
- 3. Park/Trail \$2,688
- 4. Sewer \$362.52
- 5. Timpanogos Special Service District \$5,931
- 6. Culinary Water
  - a. With Pressurized Irrigation Service \$1,162.99
  - b. Without Pressurized Irrigation Service \$13,955.88
- 7. Pressurized Irrigation without Culinary Water
  - a. 0.25 acre lot \$4,666.95
  - b. 0.5 acre lot \$4,833.62
  - c. 1 acre lot \$6,722.63
  - d. Larger lots, Commercial, Religious & Educational Calculated\*\*

\*\*Calculation will be as outlined in the "2021 Pressurized Irrigation System Master Plan, Impact Facility Plan & Impact Fee Analysis" dated December 2021, prepared by Horrocks Engineers.

#### I. CEMETERY:

- 1. Headstone marking fee \$75
- 2. Single Burial Lot or Space (resident only) \$1,700 (limited to purchasing 3 plots)
- 3. Opening & Closing Graves\*

	Weekday	Saturday
Resident	\$800	\$1,050
Resident Infant (under one year)	\$125	\$350
Non-Resident Infant (under one year)	\$175	\$400
Non-Resident	\$1,200	\$1,700

- |    |   |         |
|----|---|---------|
| 4. | Disinterment<br><i>City will remove all earth and obstacles leaving vault exposed</i> | \$1,500 |
| 5. | Cremation<br>a. Burial of ashes - Resident Non-Residents                              | \$500   |
| 6. | Deed Work   | \$50    |
| 7. | *No Holiday Burials or Burials after 2:00 PM  |         |

**J. SMALL WIRELESS FACILITIES RIGHT-OF-WAY RATES:**

The fee a wireless provider shall pay for the right to use the right-of-way shall be the greater of the following:

1. 3.5% of all gross revenue relative to the wireless provider's use of the right-of-way for small wireless facilities; or
2. \$250 annually for each small wireless facility.

**II. OTHER FEES:**

It is not intended by this Resolution to repeal, abrogate, annul or in any way impair or interfere with the existing provisions of other resolutions, ordinances, or laws except to effect modification of the fees reflected above. The fees listed in the Consolidated Fee Schedule supersede present fees for services specified, but all fees not listed remain in effect. Where this Resolution imposes a higher fee than is imposed or required by existing provisions, resolution, ordinance, or law, the provisions of this Resolution shall control.

## APPENDIX A

**Square Foot Construction Costs<sup>a, b, c, d</sup>**

Group	(2008 International Building Code)	Type of Construction								
		IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1	Assembly, theaters, with stage	207.99	201.27	188.59	188.35	177.31	172.08	182.33	181.78	155.82
	Assembly, theaters, without stage	189.37	181.85	178.97	188.72	157.73	152.50	162.70	142.19	136.23
A-2	Assembly, nightclubs	160.35	156.84	151.87	148.10	137.40	133.65	140.99	124.59	120.41
A-2	Assembly, restaurants, bars, banquet halls	159.36	154.84	149.87	145.10	135.40	132.58	139.99	122.59	119.41
A-3	Assembly, churches	191.73	185.01	180.33	172.08	161.08	155.82	166.05	145.52	139.66
A-3	Assembly, general, community halls, libraries, museums	182.11	166.39	148.71	142.46	129.82	126.20	135.44	114.89	109.83
A-4	Assembly, arenas	187.37	180.65	174.97	167.72	155.73	151.50	161.70	140.19	135.23
B	Business	161.10	165.30	150.33	143.24	130.34	125.39	137.63	114.22	109.47
E	Educational	176.25	170.31	165.47	158.26	148.32	140.74	153.03	130.54	125.61
F-1	Factory and industrial, moderate hazard	97.88	93.20	87.88	84.88	78.10	72.71	81.54	62.67	59.24
F-2	Factory and industrial, low hazard	98.68	92.20	87.88	83.96	78.10	71.71	80.54	62.67	58.24
H-1	High Hazard, explosives	91.50	87.02	82.70	78.78	71.10	66.71	75.36	57.87	N.P.
H234	High Hazard	91.50	87.02	82.70	78.78	71.10	66.71	75.36	57.87	59.24
H-5	HPM	161.10	165.30	150.33	143.24	130.34	125.39	137.63	114.22	109.47
I-1	Institutional, supervised environment	181.32	155.78	151.81	145.46	135.81	132.09	146.81	122.94	118.11
I-2	Institutional, hospitals	271.13	265.33	260.35	253.27	239.63	N.P.	247.66	223.51	N.P.
I-2	Institutional, nursing homes	189.55	183.75	178.78	171.60	159.17	N.P.	168.08	143.05	N.P.
I-3	Institutional, restrained	185.18	179.37	174.39	167.30	155.66	149.72	161.89	139.55	132.80
I-4	Institutional, day care facilities	161.32	155.78	151.81	145.46	135.81	132.09	146.81	122.94	118.11
M	Mercantile	119.24	114.73	109.76	104.89	95.94	93.10	99.88	83.13	79.95
R-1	Residential, hotels	163.43	157.80	153.72	147.58	137.68	133.97	148.68	124.81	118.99
R-2	Residential, multiple family	136.97	131.44	127.26	121.11	111.95	107.83	122.94	98.47	93.05
R-3	Residential, one- and two-family	129.98	126.37	123.27	120.01	115.61	112.81	118.02	108.33	101.95
R-4	Residential, care/assisted living facilities	181.32	155.78	151.81	145.46	135.81	132.09	146.81	122.94	118.11
S-1	Storage, moderate hazard	90.50	86.02	80.70	77.78	69.10	65.71	74.36	55.67	52.24
S-2	Storage, low hazard	89.50	85.02	80.70	76.78	69.10	64.71	73.36	55.67	51.24
U	Utility, miscellaneous	69.10	65.33	61.44	58.37	52.71	49.14	55.08	41.81	39.61

- a. Private Garages use Utility, miscellaneous  
b. Unfinished basements (all use group) = \$15.00 per sq. ft.  
c. For shell only buildings deduct 20 percent.  
d. N.P. = not permitted

Electronic files of the latest Building Valuation Data can be downloaded from the Code Council website  
at [www.iccsafe.org/cs/techservices](http://www.iccsafe.org/cs/techservices)

## APPENDIX B

### BUILDING PERMIT FEES (2021 IRC Appendix AL, as amended)

Total Valuation	Fee
\$1 to \$500	\$24
<b>Total Value from \$501 to \$2,000</b>	
First \$500	\$24
Plust \$3 for each additional \$100 or fraction thereof, to and including \$2,000	
Total value _____ = _____ - 5 = _____ x \$3 = _____	
100	
<b>Building Permit Fee</b> _____	
<b>Total Value from \$2,001 to \$40,000</b>	
First \$2,000	\$69
Plust \$11 for each additional \$1,000 or fraction thereof, to and including \$40,000	
Total value _____ = _____ - 2 = _____ x \$11 = _____	
1,000	
<b>Building Permit Fee</b> _____	
<b>Total Value from \$40,001 to \$100,000</b>	
First \$40,000	\$487
Plust \$9 for each additional \$1,000 or fraction thereof, to and including \$100,000	
Total value _____ = _____ - 40 = _____ x \$9 = _____	
1,000	
<b>Building Permit Fee</b> _____	
<b>Total Value from \$100,001 to \$500,000</b>	
First \$100,000	\$1,027
Plust \$7 for each additional \$1,000 or fraction thereof, to and including \$500,000	
Total value _____ = _____ - 100 = _____ x \$7 = _____	
1,000	
<b>Building Permit Fee</b> _____	
<b>Total Value from \$500,001 to \$1,000,000</b>	
First \$500,000	\$3,827
Plust \$5 for each additional \$1,000 or fraction thereof, to and including \$1,000,000	
Total value _____ = _____ - 500 = _____ x \$5 = _____	
1,000	
<b>Building Permit Fee</b> _____	
<b>Total Value from \$1,000,001 to \$5,000,000</b>	
First \$1,000,000	\$6,327
Plust \$3 for each additional \$1,000 or fraction thereof, to and including \$5,000,000	
Total value _____ = _____ - 1,000 = _____ x \$3 = _____	
1,000	
<b>Building Permit Fee</b> _____	
<b>Total Value from \$5,000,001 and over</b>	
First \$5,000,000	\$18,327
Plust \$1 for each additional \$1,000 or fraction thereof	
Total value _____ = _____ - 5,000 = _____ x \$1 = _____	
1,000	
<b>Building Permit Fee</b> _____	

<https://codes.iccsafe.org/content/IRC2021P2/appendix-al-permit-fees>

## APPENDIX C

### 2025 PRESSURIZED IRRIGATION RATE CALCULATION EXAMPLE

*See consolidated fee schedule for base rate, usage tiered rates, allocation amounts, gallons allowed per tier, etc.*

Property Type = Residential  
Property Acreage = 0.35 acres  
Metered Usage = 125,000 gallons  
Month = July

#### Step 1 – Calculate the Base Rate

Base Rate =  $0.35 * \$42.44 = \$14.85$

#### Steps 2 – 5 Calculate the Usage Rate

##### Step 2 – Calculate the allowed gallons per tier, using the property size

$0.35 \times \text{Tier 1 Allowed Gallons} = 0.35 * 114,000 = 39,900$

$0.35 \times \text{Tier 2 Allowed Gallons} = 0.35 * 38,000 = 13,300$

$0.35 \times \text{Tier 3 Allowed Gallons} = 0.35 * 76,000 = 26,600$

$0.35 \times \text{Tier 4 Allowed Gallons} = 0.35 * 76,000 = 26,600$

$0.35 \times \text{Tier 5 Allowed Gallons} = 0.35 * 76,000 = 26,600$

$0.35 \times \text{Tier 6 Allowed Gallons} = \text{Unlimited Gallons}$

##### Step 3 – Calculate how many gallons were used in each tier

Total gallons used was 125,000 gallons, these needs spread out into the tiers, starting with Tier 1

Tier 1 =  $125,000 - 39,900 = 85,100$  left over, all allowed 39,900 gallons used in this tier

Tier 2 =  $85,100 - 13,300 = 71,800$  left over, all allowed 13,300 gallons used in this tier

Tier 3 =  $71,800 - 26,600 = 45,200$  left over, all allowed 26,600 gallons used in this tier

Tier 4 =  $45,200 - 26,600 = 18,600$  left over, all allowed 26,600 gallons used in this tier

Tier 5 =  $18,600 - 26,600 = \text{None}$  left over, 18,600 used in this tier

Tier 6 – None left over, no gallons used in this tier in this example

##### Step 4 – Calculate cost per tier

Tier 1 cost =  $\$0.129 * 39,900 / 1000 = \$5.15$

Tier 2 cost =  $\$0.368 * 13,300 / 1000 = \$4.89$

Tier 3 cost =  $\$0.459 * 26,600 / 1000 = \$12.21$

Tier 4 cost =  $\$0.734 * 26,600 / 1000 = \$19.52$

Tier 5 cost =  $\$1.102 * 18,600 / 1000 = \$20.50$

Tier 6 cost =  $\$1.396 * 0 = \$0.00$

##### Step 5 – Calculate total Usage Rate by adding tiered costs from Step 4

\$ 5.15

\$ 4.89

\$12.21

\$19.52

\$20.50

+ \$ 0.00

---

Total Usage Rate = \$62.27

##### Step 6 – Calculate Pressurized Irrigation Bill by adding the Base Rate and Usage Rate

Base Rate \$14.85

Usage Rate + \$62.27

**Total PI Bill = \$77.12**

# ALPINE CITY COUNCIL AGENDA

**SUBJECT:** O2025-10 Code Amendment Pool Structure Setbacks

**FOR CONSIDERATION ON:** July 8th, 2025

**PETITIONER:** City Staff

**ACTION REQUESTED BY PETITIONER:** Approval of Proposed Code Amendment

**REVIEW TYPE:** Legislative

## **BACKGROUND INFORMATION:**

The current city code regarding accessory structures is primarily written with sheds or similar structures in mind. As a result, all other structures—including those associated with pools—are subject to these same standards. This has created challenges when reviewing pool-related structures that don't align well with the existing code.

The proposed amendment introduces a new standard specifically tailored to the variety of structures commonly submitted in relation to swimming pools.

The Planning Commission reviewed this item during their July 1 meeting and held a public hearing. After reviewing which facilities are typically associated with swimming pools, the Commission recommended removing **pool equipment storage structures** from the new standards. These structures are generally similar to sheds and can continue to be regulated under existing accessory structure requirements for setbacks and height

## **ALPINE CITY CODE:**

- 3.02.050
- 3.03.050
- 3.04.050
- 3.05.050
- 3.06.040

## **GENERAL PLAN:**

- N/A

## **PUBLIC NOTICE:**

This item has been noticed for a public hearing as required by City and State requirements. A public hearing has been held as part of this review by the Planning Commission.

## **STAFF RECOMMENDATION:**

Because this is a legislative decision the standards for approval or denial are that the proposed application should be compatible with the standards found in the general plan as well as the current city code and policies. A decision for approval or denial should be based on those criteria.

**SAMPLE MOTION TO APPROVE:**

I move to approve Ordinance O2025-10, amending relevant sections of the Alpine City Code to establish specific setback requirements for pool-related structures.

**SAMPLE MOTION TO APPROVE WITH CONDITIONS:**

I move to approve Ordinance O2025-10, amending relevant sections of the Alpine City Code to establish specific setback requirements for pool-related structures with the following conditions/changes:

- Insert additional findings

**SAMPLE MOTION TO TABLE/DENY:**

I move that Ordinance O2025-10 providing setback and height standards for pool related structures as proposed be tabled/denied based on the following:

- Insert finding

**SECTION 1:**        **AMENDMENT** “3.02.050 Setback Requirements (See Appendix For Drawing)” of the Alpine City Development Code is hereby *amended* as follows:

A M E N D M E N T

3.02.050 Setback Requirements (See Appendix For Drawing)

**1. Dwellings and Other Main Buildings**

- a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
- b. Side Yard Interior Lots. All dwellings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate widths of which shall be at least twenty-two (22) feet. Neither side yard shall be less than ten (10) feet wide.
- c. Side Yard Corner Lots. On corner lots, the front and side yard requirements shall be the same as above, except that the side set back from the street for all buildings shall not be less than thirty (30) feet.
- d. Rear Yard Interior Lots. All main dwelling structures shall be set back from the rear property line a distance not less than twenty (20) feet.
- e. Rear Yard Corner Lots. All main dwelling structures shall be set back from the rear property line a distance of twenty (20) feet.

**2. Customary Residential Accessory Structures.** All Customary Residential Accessory Structures (henceforth referred to as Accessory Structures) shall be located in accordance with the setbacks and regulations outlined below. Accessory Structures that also meet the classification of Accessory Building shall require a building permit. Swimming pools have separate location requirements (see item b).

(Amended by Ord. No. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)

**a. Accessory Structures.**

- i. Setback from main building. Accessory Structures shall be set back not less than five (5) feet from the main building. Additionally, Accessory Buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
- ii. Side Setback - Corner Lot, Side Abutting a Street. Accessory Structures shall be set back not less than forty (40) feet from the side lot line which abuts on a street, except that a two (2) foot minimum side setback may be allowed if the conditions outlined in section iv 1-8 can be met. A fence will also be required along the side yard property abutting a street as a condition for decreased side yard setbacks on a corner lot
- iii. Front Setback. Accessory Structures shall be set back not less than forty (40) feet from the front property line.
- iv. Side and Rear Setback - Interior Lot Line. Accessory Structures shall be set back no less than ten (10) feet from the rear lot line and five (5) feet from the side lot line, except that a two (2) foot minimum rear or side setback shall be required when all the following conditions are met:
  - (1) The Accessory Structure is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
  - (2) If the Accessory Structure is an Accessory Building, it shall contain no openings on the side contiguous to the lot line;
  - (3) No drainage from the roof will be discharged onto an adjacent lot;
  - (4) The Accessory Structure shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
  - (5) The Accessory Structure will not be placed on land designated as a recorded easement, such as a utility or trail easement, unless the owner(s) of said

easement agree(s) to allow the encroachment. Documentation of the agreement shall be provided to the City;

- (A) When utilities are present in an easement, the Accessory Structure shall not be permanently attached to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.
- (B) The owner acknowledges that they bear all costs of moving the Accessory Structure, including damage to the property, in the event an easement needs to be accessed.
- (6) The Accessory Structure will not be taller than twelve (12) feet six (6) inches to the top of the roof line;
- (7) If the Accessory Structure is an Accessory Building, it will not exceed 200 square feet in size;
- (8) The City Council may grant additional exceptions to the above conditions if the Accessory Structure will be located adjacent to a non-residential property; and
- (9) No minimum rear or side setback shall be required if the building will not be taller than ten (10) feet to the top of the roof line.

~~b. **Swimming Pools.** All swimming pools require a building permit and shall be located in accordance with the setbacks outlined below. Swimming pools shall not be permitted in a recorded easement.~~

~~Side Setback – Corner Lot, Side Abutting a Street. Swimming pools shall be set back not less than ten (10) feet from the side lot line which abuts on a street. Side and Rear Setback – Interior Lot Line. Swimming pools shall be set back not less than ten (10) feet from a side or rear lot line.~~

#### **Swimming Pools & Related Facilities**

Notwithstanding any provision of this code to the contrary, the following regulations apply to all swimming pools and related facilities. All such facilities shall be located in accordance with the setbacks outlined below. Swimming pools and related facilities are not permitted within a recorded easement. Related facilities include, but are not limited to, pool equipment, storage structures, and enhancements such as slides, jump structures, water features, and diving boards.

Setbacks for swimming pools shall be measured from the pool wall to the property line. Setbacks for related facilities shall be measured from the edge or perimeter of the structure to the property line.

- i. Side Setback – Corner Lot (Street Abutting): Swimming pools and related facilities shall be set back not less than ten (10) feet from the side lot line that abuts a street.
- ii. Side and Rear Setback – Interior Lot Line: Swimming pools and related facilities shall be set back not less than ten (10) feet from any interior side or rear lot line.
- iii. Front Setback: Swimming pools and related facilities shall be set back not less than forty (40) feet from the front property line.

The height of any pool-related facility shall be measured from the average finished grade, adjacent to the single separate facility, to the highest point of the structure and shall not exceed ten (10) feet.

- c. **Sports Courts.** All sports courts shall be located in accordance with the setbacks outlined below. Sports courts shall not be permitted in a recorded easement. Setbacks are measured from the nearest edge of the court to the property line.
  - i. Front Setback. Sports courts shall be set back not less than forty (40) feet from the front

property line.

- ii. Side Setback – Corner Lot, Side Abutting a Street. Sports courts shall be set back not less than ten (10) feet from the side lot line which abuts on a street.
- iii. Side and Rear Setback - Interior Lot Line. Sports courts shall be set back not less than ten (10) feet from the side or rear lot line.
- iv. The Planning Commission may grant an exception to the front yard or side yard setback to locate a sports court on a lot with three sides where the longest side abuts a street, subject to the following requirements.
  - (1) The sports will be no closer than ten feet (10') to the property line abutting the street;
  - (2) No part of the court shall be located in any designated easement.
  - (3) The sports court may not be located closer than thirty feet (30') from any dwelling on adjacent neighboring property.
  - (4) A privacy fence shall be installed so that the sports court (excluding light poles) is not visible from the street, subject to any clear view requirements as determined by the city engineer.

(Ord. 2015-02, 02/10/15)

**SECTION 2:**        **AMENDMENT** “3.03.050 Setback Requirements (See Appendix For Drawing)” of the Alpine City Development Code is hereby *amended* as follows:

#### AMENDMENT

##### 3.03.050 Setback Requirements (See Appendix For Drawing)

1. **Dwellings and other Main Buildings.** All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
  - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
  - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
  - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
  - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
  - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Customary Residential Accessory Structures.** All Customary Residential Accessory Structures (henceforth referred to as Accessory Structures) shall be located in accordance with the setbacks and regulations outlined below. Accessory Structures that also meet the classification of Accessory Building shall require a building permit. Swimming pools have separate location requirements (see item b).  
(Amended by Ord. No. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)
  - a. **Accessory Structures.**
    - i. Setback from Main Building. Accessory Structures shall be set back not less than five (5) feet from the main building.  
Additionally, Accessory Buildings which are located twelve (12) feet

or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.

- ii. Side Setback - Corner Lot, Side Abutting a Street. Accessory Structures shall be set back not less than forty (40) feet from the side lot line that abuts a street except that a two (2) foot minimum side yard setback may be allowed if the conditions outlined in section iv (1-8) can be met. A fence will also be required along the side yard property abutting a street as a condition for decreased side yard setbacks on a corner lot.
- iii. Front Setback. Accessory Structures shall be set back not less than forty (40) feet from the front property line.
- iv. Side and Rear Setback - Interior Lot Line. Accessory Structures shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that a two (2) foot minimum rear or side setback shall be required when all the following conditions are met:
  - (1) The Accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
  - (2) If the Accessory Structure is an Accessory Building, it shall contain no openings on the side contiguous to the lot line;
  - (3) No drainage from the roof will be discharged onto an adjacent lot;
  - (4) The Accessory Structure shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
  - (5) The Accessory Structure will not be placed on land designated as a recorded easement, such as a utility or trail easement, unless the owner(s) of said easement agree(s) to allow the encroachment. Documentation of the agreement shall be provided to the City;
    - (A) When utilities are present in an easement, the Accessory Structure shall not be permanently attached to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.
    - (B) The owner acknowledges that they bear all costs of moving the Accessory Structure, including damage to the property, in the event an easement needs to be accessed.
  - (6) The Accessory Structure will not be taller than twelve (12) feet six (6) inches to the top of the roof line;
  - (7) If the Accessory Structure is an Accessory Building, it will not exceed 200 square feet in size;
  - (8) The City Council may grant additional exceptions to the above conditions if the Accessory Structure will be located adjacent to a non-residential property; and
  - (9) No minimum rear or side setback shall be required if the building will not be taller than ten (10) feet to the top of the roof line.

~~b. **Swimming Pools.** All swimming pools require a building permit and shall be located in accordance with the setbacks outlined below. Swimming pools shall not be permitted in a recorded easement. Setbacks are measured from the wall of the pool to the property line.~~

~~Front Setback. Swimming pools shall be set back not less than forty (40) feet~~

~~from the front property line. Side Setback—Corner Lot, Side Abutting a Street. Swimming pools shall be set back not less than ten (10) feet from the side lot line which abuts on a street. Side and Rear Setback—Interior Lot Line. Swimming pools shall be set back not less than ten (10) feet from a side or rear lot line.~~

c. Swimming Pools & Related Facilities

- i. Notwithstanding any provision of this code to the contrary, the following regulations apply to all swimming pools and related facilities. All such facilities shall be located in accordance with the setbacks outlined below. Swimming pools and related facilities are not permitted within a recorded easement. Related facilities include, but are not limited to, pool equipment, storage structures, and enhancements such as slides, jump structures, water features, and diving boards.
- ii. Setbacks for swimming pools shall be measured from the pool wall to the property line. Setbacks for related facilities shall be measured from the edge or perimeter of the structure to the property line.
  - (1) Side Setback – Corner Lot (Street Abutting): Swimming pools and related facilities shall be set back not less than ten (10) feet from the side lot line that abuts a street.
  - (2) Side and Rear Setback – Interior Lot Line: Swimming pools and related facilities shall be set back not less than ten (10) feet from any interior side or rear lot line.
  - (3) Front Setback: Swimming pools and related facilities shall be set back not less than forty (40) feet from the front property line.
- iii. The height of any pool-related facility shall be measured from the average finished grade, adjacent to the single separate facility, to the highest point of the structure and shall not exceed ten (10) feet.

d. **Sports Courts.** All sports courts shall be located in accordance with the setbacks outlined below. Sports courts shall not be permitted in a recorded easement. Setbacks are measured from the nearest edge of the court to the property line.

- i. Front Setback. Sports courts shall be set back not less than forty (40) feet from the front property line.
- ii. Side Setback – Corner Lot, Side Abutting a Street. Sports courts shall be set back not less than ten (10) feet from the side lot line which abuts on a street.
- iii. Side and Rear Setback - Interior Lot Line. Sports courts shall be set back not less than ten (10) feet from the side or rear lot line.
- iv. The Planning Commission may grant an exception to the front yard or side yard setback to locate a sports court on a lot with three sides where the longest side abuts a street, subject to the following requirements.
  - (1) The sports will be no closer than ten feet (10') to the property line abutting the street;
  - (2) No part of the court shall be located in any designated easement.
  - (3) The sports court may not be located closer than thirty feet (30') from any dwelling on adjacent neighboring property.
  - (4) A privacy fence shall be installed so that the sports court (excluding light poles) is not visible from the street, subject to any clear view requirements as determined by the city engineer.

**SECTION 3:        AMENDMENT** “3.04.050 Setback Requirements (See Appendix For Drawing)” of the Alpine City Development Code is hereby *amended* as follows:

A M E N D M E N T

3.04.050 Setback Requirements (See Appendix For Drawing)

1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
  - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
  - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
  - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
  - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
  - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Customary Residential Accessory Structures.** All Customary Residential Accessory Structures (henceforth referred to as Accessory Structures) shall be located in accordance with the setbacks and regulations outlined below. Accessory Structures that also meet the classification of Accessory Building shall require a building permit. Swimming pools have separate location requirements (see item b). (Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)
  - a. **Accessory Structures.**
    - i. Setback from Main Building. Accessory Structures shall be set back not less than five (5) feet from the main building.  
Additionally, Accessory Buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
    - ii. Side Setback - Corner Lot, Side Abutting a Street. Accessory Structures shall be set back not less than forty (40) feet from the side lot line which abuts on a street. except that a two (2) foot minimum side setback may be allowed if the conditions outlined in section iv 1-8 can be met. A fence will also be required along the side yard property abutting a street as a condition for decreased side yard setbacks on a corner lot.
    - iii. Front Setback. Accessory Structures shall be set back not less than forty (40) feet from the front property line.
    - iv. Side and Rear Setback - Interior Lot Line. Accessory Structures shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that a two (2) foot minimum rear or side setback shall be required when all the following conditions are met:
      - (1) The Accessory Structure is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;

- (2) If the Accessory Structure is an Accessory Building, it shall contain no openings on the side contiguous to the lot line;
- (3) No drainage from the roof will be discharged onto an adjacent lot;
- (4) The Accessory Structure shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
- (5) The Accessory Structure will not be placed on land designated as a recorded easement, such as a utility or trail easement, unless the owner(s) of said easement agree(s) to allow the encroachment. Documentation of the agreement shall be provided to the City;
  - (A) When utilities are present in an Accessory Structure, the building shall not be permanently attached to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.
  - (B) The owner acknowledges that they bear all costs of moving the Accessory Structure, including damage to the property, in the event an easement needs to be accessed.
- (6) The Accessory Structure will not be taller than twelve (12) feet six (6) inches to the top of the roof line;
- (7) If the Accessory Structure is an Accessory Building, it will not exceed 200 square feet in size;
- (8) The City Council may grant additional exceptions to the above conditions if the Accessory Structure will be located adjacent to a non-residential property; and
- (9) No minimum rear or side setback shall be required if the building will not be taller than ten (10) feet to the top of the roof line.

~~b. **Swimming Pools.** All swimming pools require a building permit and shall be located in accordance with the setbacks outlined below. Swimming pools shall not be permitted in a recorded easement. Setbacks are measured from the wall of the pool to the property line. Front Setback. Swimming pools shall be set back not less than forty (40) feet from the front property line. Side Setback—Corner Lot, Side Abutting a Street. Swimming pools shall be set back not less than ten (10) feet from the side lot line which abuts on a street. Side and Rear Setback—Interior Lot Line. Swimming pools shall be set back not less than ten (10) feet from a side or rear lot line.~~

**Swimming Pools & Related Facilities**

c. Notwithstanding any provision of this code to the contrary, the following regulations apply to all swimming pools and related facilities. All such facilities shall be located in accordance with the setbacks outlined below. Swimming pools and related facilities are not permitted within a recorded easement. Related facilities include, but are not limited to, pool equipment, storage structures, and enhancements such as slides, jump structures, water features, and diving boards.

i. Setbacks for swimming pools shall be measured from the pool wall to the property line. Setbacks for related facilities shall be measured from the edge or perimeter of the structure to the property line.

- (1) Side Setback – Corner Lot (Street Abutting): Swimming pools and related facilities shall be set back not less than ten (10) feet from the side lot line that abuts a street.
- (2) Side and Rear Setback – Interior Lot Line: Swimming pools and related facilities shall be set back not less than ten (10) feet from any interior side or rear lot line.
- (3) Front Setback: Swimming pools and related facilities shall be set back not less than forty (40) feet from the front property line.

ii. The height of any pool-related facility shall be measured from the average finished grade, adjacent to the single separate facility, to the highest point of the structure and shall not exceed ten (10) feet.

d. **Sports Courts.** All sports courts shall be located in accordance with the setbacks outlined below. Sports courts shall not be permitted in a recorded easement. Setbacks are measured from the nearest edge of the court to the property line.

- i. Front Setback. Sports courts shall be set back not less than forty (40) feet from the front property line.
- ii. Side Setback – Corner Lot, Side Abutting a Street. Sports courts shall be set back not less than ten (10) feet from the side lot line which abuts on a street.
- iii. Side and Rear Setback - Interior Lot Line. Sports courts shall be set back not less than ten (10) feet from the side or rear lot line.
- iv. The Planning Commission may grant an exception to the front yard or side yard setback to locate a sports court on a lot with three sides where the longest side abuts a street, subject to the following requirements.
  - (1) The sports will be no closer than ten feet (10') to the property line abutting the street;
  - (2) No part of the court shall be located in any designated easement.
  - (3) The sports court may not be located closer than thirty feet (30') from any dwelling on adjacent neighboring property.
  - (4) A privacy fence shall be installed so that the sports court (excluding light poles) is not visible from the street, subject to any clear view requirements as determined by the city engineer.

(CR-1 Created by Ord. 91-01, 4/9/91 and amended by Ord. 95-04, 2/3/95; Ord. 2014-11, 6/24/14)

**SECTION 4:**      **AMENDMENT** “3.05.050 Setback Requirements (See Appendix For Drawing)” of the Alpine City Development Code is hereby *amended* as follows:

#### A M E N D M E N T

##### 3.05.050 Setback Requirements (See Appendix For Drawing)

Same as required within the CR-40,000 Country Residential Zone or as set forth on the final plat of the Planned Residential development, as applicable.

1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
  - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
  - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
  - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
  - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
  - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Customary Residential Accessory Structures.** All Customary Residential Accessory Structures (henceforth referred to as Accessory Structures) shall be located in accordance with the setbacks and regulations outlined below. Accessory Structures that also meet the classification of Accessory Building shall require a building permit. Swimming pools have separate location requirements (see item b).

(Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)

**a. Accessory Structures.**

- i. Setback from Main Building. Accessory Structures shall be set back not less than five (5) feet from the main building.  
Additionally, Accessory Buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
- ii. Side Setback- Corner Lot, Side Abutting a Street. Accessory Structures shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
- iii. Front Setback. Accessory Structures shall not be set back less than forty (40) feet from the front property line.
- iv. Side and Rear Setback - Interior Lot Line. Accessory Structures shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that a two (2) foot minimum rear or side setback shall be required when all the following conditions are met:
  - (1) The Accessory Structure is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
  - (2) The Accessory Structure contains no openings on the side contiguous to the lot line;
  - (3) No drainage from the roof will be discharged onto an adjacent lot;
  - (4) The Accessory Structure shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
  - (5) The Accessory Structure will not be placed on land designated as a recorded easement, such as a utility or trail easement, unless the owner(s) of said easement agree(s) to allow the encroachment. Documentation of the agreement shall be provided to the City;
    - (A) When utilities are present in an easement, the Accessory Structure shall not be permanently attached to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.
    - (B) The owner acknowledges that they bear all costs of moving the Accessory Structure, including damage to the property, in the event an easement needs to be accessed.
  - (6) The Accessory Structure will not be taller than twelve (12) feet six (6) inches to the top of the roof line;
  - (7) If the Accessory Structure is an Accessory Building, it will not exceed 200 square feet in size;
  - (8) The City Council may grant additional exceptions to the above conditions if the Accessory Structure will be located adjacent to a non-residential property; and
  - (9) No minimum rear or side setback shall be required if the building will not be taller than ten (10) feet to the top of the roof line.

~~**b. Swimming Pools.** All swimming pools require a building permit and shall be located in accordance with the setbacks outlined below. Swimming pools shall not be permitted in a recorded easement. Setbacks are measured from the wall of the pool to the property line.~~

~~Front Setback. Swimming pools shall be set back not less than forty (40) feet from the front property line. Side Setback— Corner Lot, Side Abutting a Street. Swimming pools shall be set back not less than ten (10) feet from the side lot line which abuts on a street. Side and Rear Setback – Interior Lot Line: Swimming pools shall be set back not less than ten (10) feet from a side or rear lot line.~~

c. Swimming Pools & Related Facilities

- i. Notwithstanding any provision of this code to the contrary, the following regulations apply to all swimming pools and related facilities. All such facilities shall be located in accordance with the setbacks outlined below. Swimming pools and related facilities are not permitted within a recorded easement. Related facilities include, but are not limited to, pool equipment, storage structures, and enhancements such as slides, jump structures, water features, and diving boards.
- ii. Setbacks for swimming pools shall be measured from the pool wall to the property line. Setbacks for related facilities shall be measured from the edge or perimeter of the structure to the property line.
  - (1) Side Setback – Corner Lot (Street Abutting): Swimming pools and related facilities shall be set back not less than ten (10) feet from the side lot line that abuts a street.
  - (2) Side and Rear Setback – Interior Lot Line: Swimming pools and related facilities shall be set back not less than ten (10) feet from any interior side or rear lot line.
  - (3) Front Setback: Swimming pools and related facilities shall be set back not less than forty (40) feet from the front property line.
- iii. The height of any pool-related facility shall be measured from the average finished grade, adjacent to the single separate facility, to the highest point of the structure and shall not exceed ten (10) feet.

(Ord. 95-28, 11/28/95)

**SECTION 5:        AMENDMENT** “3.06.040 Setback Requirements (See Appendix For Drawing)” of the Alpine City Development Code is hereby *amended* as follows:

**A M E N D M E N T**

**3.06.040 Setback Requirements (See Appendix For Drawing)**

1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
  - a. **Front Yard.** The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
  - b. **Side Yard - Interior Lots.** For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
  - c. **Side Yard - Corner Lots.** On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side

that faces onto a public street shall be not less than thirty (30) feet.

d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.

e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.

2. **Customary Residential Accessory Structures.** (Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10). All Customary Residential Accessory Structures (henceforth referred to as Accessory Structures) shall be located in accordance with the setbacks and regulations outlined below. Accessory Structures that also meet the classification of Accessory Building shall require a building permit. Swimming pools have separate location requirements (see item b).

a. **Accessory Structures.**

- i. Setback from Main Building. Accessory Structures shall be set back not less than five (5) feet from the main building.

Additionally, Accessory Buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.

- ii. Side Setback - Corner Lot, Side Abutting a Street. Accessory Structures shall be set back not less than forty (40) feet from the side lot line which abuts on a street.

- iii. Front Setback. Accessory Structures shall be set back not less than forty (40) feet from the front property line.

- iv. Side and Rear Setback - Interior Lot Line. Accessory Structures shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that a two (2) foot minimum rear or side setback shall be required when all the following conditions are met:

(1) The Accessory Structure is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;

(2) The Accessory Structure contains no openings on the side contiguous to the lot line;

(3) No drainage from the roof will be discharged onto an adjacent lot;

(4) The Accessory Structure shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;

(5) The Accessory Structure will not be placed on land designated as a recorded easement, such as a utility or trail easement, unless the owner(s) of said easement agree(s) to allow the encroachment. Documentation of the agreement shall be provided to the City;

(A) When utilities are present in an easement, the Accessory Structure shall not be permanently attached to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.

(B) The owner acknowledges that they bear all costs of moving the Accessory Structure, including damage to the property, in the event an easement needs to be accessed.

(6) The Accessory Structure will not be taller than twelve (12) feet six (6) inches to the top of the roof line;

(7) The Accessory Structure will not exceed 200 square feet in size;

- (8) The City Council may grant additional exceptions to the above conditions if the Accessory Structure will be located adjacent to a non-residential property; and
- (9) No minimum rear or side setback shall be required if the building will not be taller than ten (10) feet to the top of the roof line.

~~b. **Swimming Pools.** All swimming pools require a building permit and shall be located in accordance with the setbacks outlined below. Swimming pools shall not be permitted in a recorded easement. Setbacks are measured from the wall of the pool to the property line. Front Setback. Swimming pools shall be set back not less than forty (40) feet from the front property line. Side Setback— Corner Lot, Side Abutting a Street. Swimming pools shall be set back not less than ten (10) feet from the side lot line which abuts on a street. Side and Rear Setback— Interior Lot Line. Swimming pools shall be set back not less than ten (10) feet from a side or rear lot line.~~ Swimming Pools & Related Facilities

- c. Notwithstanding any provision of this code to the contrary, the following regulations apply to all swimming pools and related facilities. All such facilities shall be located in accordance with the setbacks outlined below. Swimming pools and related facilities are not permitted within a recorded easement. Related facilities include, but are not limited to, pool equipment, storage structures, and enhancements such as slides, jump structures, water features, and diving boards.
- i. Setbacks for swimming pools shall be measured from the pool wall to the property line. Setbacks for related facilities shall be measured from the edge or perimeter of the structure to the property line.
    - (1) Side Setback – Corner Lot (Street Abutting): Swimming pools and related facilities shall be set back not less than ten (10) feet from the side lot line that abuts a street.
    - (2) Side and Rear Setback – Interior Lot Line: Swimming pools and related facilities shall be set back not less than ten (10) feet from any interior side or rear lot line.
    - (3) Front Setback: Swimming pools and related facilities shall be set back not less than forty (40) feet from the front property line.
  - ii. The height of any pool-related facility shall be measured from the average finished grade, adjacent to the single separate facility, to the highest point of the structure and shall not exceed ten (10) feet. (Ord. 98-23, 11-24-98)

**ALPINE CITY  
ORDINANCE 2025-10**

**AN ORDINANCE AMENDING SECTION 3.02.050, 3.03.050, 3.04.050, 3.05.050, AND 3.06.04 OF THE ALPINE  
DEVELOPMENT CODE**

**WHEREAS**, the Planning Commission held a duly noticed public hearing on July 1st, 2025, and reviewed the proposed amendment, and made a recommendation to the City Council; and

**WHEREAS**, the City Council reviewed the proposed amendments and determined that the proposed amendments to Sections 3.02.050, 3.03.050, 3.04.050, 3.05.050, and 3.06.040 of the Alpine Development Code are in the best interest of the public health, safety, and welfare; and

**WHEREAS**, the amendments to this chapter regulations have been carefully crafted to balance the needs of various stakeholders.

**WHEREAS**, the City Council finds that the proposed amendments are consistent with the City's General Plan

**NOW THEREFORE**, be it ordained by the Council of the Alpine City, in the State of Utah, as follows:

**SECTION 1:**        **AMENDMENT** "3.02.050 Setback Requirements (See Appendix For Drawing)" of the Alpine City Development Code is hereby *amended* as follows:

**AMENDMENT**

3.02.050 Setback Requirements (See Appendix For Drawing)

**1. Dwellings and Other Main Buildings**

- a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
- b. Side Yard Interior Lots. All dwellings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate widths of which shall be at least twenty-two (22) feet. Neither side yard shall be less than ten (10) feet wide.
- c. Side Yard Corner Lots. On corner lots, the front and side yard requirements shall be the same as above, except that the side set back from the street for all buildings shall not be less than thirty (30) feet.
- d. Rear Yard Interior Lots. All main dwelling structures shall be set back from the rear property line a distance not less than twenty (20) feet.
- e. Rear Yard Corner Lots. All main dwelling structures shall be set back from the rear property line a distance of twenty (20) feet.

**2. Customary Residential Accessory Structures.** All Customary Residential Accessory Structures (henceforth referred to as Accessory Structures) shall be located in accordance with the setbacks and regulations outlined below. Accessory Structures that also meet the classification of Accessory Building shall require a building permit. Swimming pools have separate location requirements (see item b).

(Amended by Ord. No. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)

**a. Accessory Structures.**

- i. Setback from main building. Accessory Structures shall be set back not less than five (5) feet from the main building. Additionally, Accessory Buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet

- the same setbacks as the main building.
- ii. Side Setback - Corner Lot, Side Abutting a Street. Accessory Structures shall be set back not less than forty (40) feet from the side lot line which abuts on a street, except that a two (2) foot minimum side setback may be allowed if the conditions outlined in section iv 1-8 can be met. A fence will also be required along the side yard property abutting a street as a condition for decreased side yard setbacks on a corner lot
  - iii. Front Setback. Accessory Structures shall be set back not less than forty (40) feet from the front property line.
  - iv. Side and Rear Setback - Interior Lot Line. Accessory Structures shall be set back no less than ten (10) feet from the rear lot line and five (5) feet from the side lot line, except that a two (2) foot minimum rear or side setback shall be required when all the following conditions are met:
    - (1) The Accessory Structure is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
    - (2) If the Accessory Structure is an Accessory Building, it shall contain no openings on the side contiguous to the lot line;
    - (3) No drainage from the roof will be discharged onto an adjacent lot;
    - (4) The Accessory Structure shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
    - (5) The Accessory Structure will not be placed on land designated as a recorded easement, such as a utility or trail easement, unless the owner(s) of said easement agree(s) to allow the encroachment. Documentation of the agreement shall be provided to the City;
      - (A) When utilities are present in an easement, the Accessory Structure shall not be permanently attached to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.
      - (B) The owner acknowledges that they bear all costs of moving the Accessory Structure, including damage to the property, in the event an easement needs to be accessed.
    - (6) The Accessory Structure will not be taller than twelve (12) feet six (6) inches to the top of the roof line;
    - (7) If the Accessory Structure is an Accessory Building, it will not exceed 200 square feet in size;
    - (8) The City Council may grant additional exceptions to the above conditions if the Accessory Structure will be located adjacent to a non-residential property; and
    - (9) No minimum rear or side setback shall be required if the building will not be taller than ten (10) feet to the top of the roof line.

### **Swimming Pools & Related Facilities**

Notwithstanding any provision of this code to the contrary, the following regulations apply to all swimming pools and related facilities. All such facilities shall be located in accordance with the setbacks outlined below. Swimming pools and related facilities are not permitted within a recorded easement. Related facilities include, but are not limited to, pool equipment, storage structures, and enhancements such as slides, jump structures, water features, and diving boards.

Setbacks for swimming pools shall be measured from the pool wall to the property line. Setbacks for related facilities shall be measured from the edge or perimeter of the structure to the property line.

- i. Side Setback – Corner Lot (Street Abutting): Swimming pools and related facilities shall be set back not less than ten (10) feet from the side lot line that abuts a

street.

ii.

iii. Side and Rear Setback – Interior Lot Line:

Swimming pools and related facilities shall be set back not less than ten (10) feet from any interior side or rear lot line.

iv. Front Setback: Swimming pools and related facilities shall be set back not less than forty (40) feet from the front property line.

- b. The height of any pool-related facility shall be measured from the average finished grade, adjacent to the single separate facility, to the highest point of the structure and shall not exceed ten (10) feet.
- c. **Sports Courts.** All sports courts shall be located in accordance with the setbacks outlined below. Sports courts shall not be permitted in a recorded easement. Setbacks are measured from the nearest edge of the court to the property line.
- i. Front Setback. Sports courts shall be set back not less than forty (40) feet from the front property line.
  - ii. Side Setback – Corner Lot, Side Abutting a Street. Sports courts shall be set back not less than ten (10) feet from the side lot line which abuts on a street.
  - iii. Side and Rear Setback - Interior Lot Line. Sports courts shall be set back not less than ten (10) feet from the side or rear lot line.
  - iv. The Planning Commission may grant an exception to the front yard or side yard setback to locate a sports court on a lot with three sides where the longest side abuts a street, subject to the following requirements.
    - (1) The sports will be no closer than ten feet (10') to the property line abutting the street;
    - (2) No part of the court shall be located in any designated easement.
    - (3) The sports court may not be located closer than thirty feet (30') from any dwelling on adjacent neighboring property.
    - (4) A privacy fence shall be installed so that the sports court (excluding light poles) is not visible from the street, subject to any clear view requirements as determined by the city engineer.

(Ord. 2015-02, 02/10/15)

**SECTION 2:** **AMENDMENT** “3.03.050 Setback Requirements (See Appendix For Drawing)” of the Alpine City Development Code is hereby *amended* as follows:

#### AMENDMENT

3.03.050 Setback Requirements (See Appendix For Drawing)

1. **Dwellings and other Main Buildings.** All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
  - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
  - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings

shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.

- c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
- d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
- e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.

2. **Customary Residential Accessory Structures.** All Customary Residential Accessory Structures (henceforth referred to as Accessory Structures) shall be located in accordance with the setbacks and regulations outlined below. Accessory Structures that also meet the classification of Accessory Building shall require a building permit. Swimming pools have separate location requirements (see item b).  
(Amended by Ord. No. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)

a. **Accessory Structures.**

- i. Setback from Main Building. Accessory Structures shall be set back not less than five (5) feet from the main building.  
Additionally, Accessory Buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
- ii. Side Setback - Corner Lot, Side Abutting a Street. Accessory Structures shall be set back not less than forty (40) feet from the side lot line that abuts a street except that a two (2) foot minimum side yard setback may be allowed if the conditions outlined in section iv (1-8) can be met. A fence will also be required along the side yard property abutting a street as a condition for decreased side yard setbacks on a corner lot.
- iii. Front Setback. Accessory Structures shall be set back not less than forty (40) feet from the front property line.
- iv. Side and Rear Setback - Interior Lot Line. Accessory Structures shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that a two (2) foot minimum rear or side setback shall be required when all the following conditions are met:
  - (1) The Accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
  - (2) If the Accessory Structure is an Accessory Building, it shall contain no openings on the side contiguous to the lot line;
  - (3) No drainage from the roof will be discharged onto an adjacent lot;
  - (4) The Accessory Structure shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
  - (5) The Accessory Structure will not be placed on land designated as a recorded easement, such as a utility or trail easement, unless the owner(s) of said easement agree(s) to allow the encroachment. Documentation of the agreement shall be provided to the City;
    - (A) When utilities are present in an easement, the Accessory Structure shall not be permanently attached to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.

(B) The owner acknowledges that they bear all costs of moving the Accessory Structure, including damage to the property, in the event an easement needs to be accessed.

- (6) The Accessory Structure will not be taller than twelve (12) feet six (6) inches to the top of the roof line;
- (7) If the Accessory Structure is an Accessory Building, it will not exceed 200 square feet in size;
- (8) The City Council may grant additional exceptions to the above conditions if the Accessory Structure will be located adjacent to a non-residential property; and
- (9) No minimum rear or side setback shall be required if the building will not be taller than ten (10) feet to the top of the roof line.

b. **Swimming Pools & Related Facilities**

- i. Notwithstanding any provision of this code to the contrary, the following regulations apply to all swimming pools and related facilities. All such facilities shall be located in accordance with the setbacks outlined below. Swimming pools and related facilities are not permitted within a recorded easement. Related facilities include, but are not limited to, pool equipment, storage structures, and enhancements such as slides, jump structures, water features, and diving boards.
- ii. Setbacks for swimming pools shall be measured from the pool wall to the property line. Setbacks for related facilities shall be measured from the edge or perimeter of the structure to the property line.
  - (1) Side Setback – Corner Lot (Street Abutting): Swimming pools and related facilities shall be set back not less than ten (10) feet from the side lot line that abuts a street.
  - (2) Side and Rear Setback – Interior Lot Line: Swimming pools and related facilities shall be set back not less than ten (10) feet from any interior side or rear lot line.
  - (3) Front Setback: Swimming pools and related facilities shall be set back not less than forty (40) feet from the front property line.
- iii. The height of any pool-related facility shall be measured from the average finished grade, adjacent to the single separate facility, to the highest point of the structure and shall not exceed ten (10) feet.

c. **Sports Courts.** All sports courts shall be located in accordance with the setbacks outlined below. Sports courts shall not be permitted in a recorded easement. Setbacks are measured from the nearest edge of the court to the property line.

- i. Front Setback. Sports courts shall be set back not less than forty (40) feet from the front property line.
- ii. Side Setback – Corner Lot, Side Abutting a Street. Sports courts shall be set back not less than ten (10) feet from the side lot line which abuts on a street.
- iii. Side and Rear Setback - Interior Lot Line. Sports courts shall be set back not less than ten (10) feet from the side or rear lot line.
- iv. The Planning Commission may grant an exception to the front yard or side yard setback to locate a sports court on a lot with three sides where the longest side abuts a street, subject to the following requirements.
  - (1) The sports will be no closer than ten feet (10') to the property line abutting the street;
  - (2) No part of the court shall be located in any designated

easement.

- (3) The sports court may not be located closer than thirty feet (30') from any dwelling on adjacent neighboring property.
- (4) A privacy fence shall be installed so that the sports court (excluding light poles) is not visible from the street, subject to any clear view requirements as determined by the city engineer.

(Ord. 95-24, 11/14/95; Ord. 2014-11, 6/24/14)

**SECTION 3:**        **AMENDMENT** “3.04.050 Setback Requirements (See Appendix For Drawing)” of the Alpine City Development Code is hereby *amended* as follows:

#### A M E N D M E N T

##### 3.04.050 Setback Requirements (See Appendix For Drawing)

1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
  - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
  - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
  - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
  - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
  - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Customary Residential Accessory Structures.** All Customary Residential Accessory Structures (henceforth referred to as Accessory Structures) shall be located in accordance with the setbacks and regulations outlined below. Accessory Structures that also meet the classification of Accessory Building shall require a building permit. Swimming pools have separate location requirements (see item b). (Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)
  - a. **Accessory Structures.**
    - i. Setback from Main Building. Accessory Structures shall be set back not less than five (5) feet from the main building.  
Additionally, Accessory Buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
    - ii. Side Setback - Corner Lot, Side Abutting a Street. Accessory Structures shall be set back not less than forty (40) feet from the side lot line which abuts on a street. except that a two (2) foot minimum side setback may be allowed if the conditions outlined in section iv 1-8 can be met. A fence will also be required along the side yard property abutting a street as a condition for decreased side yard setbacks on a corner lot.
    - iii. Front Setback. Accessory Structures shall be set back not less than forty (40) feet from

the front property line.

- iv. Side and Rear Setback - Interior Lot Line. Accessory Structures shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that a two (2) foot minimum rear or side setback shall be required when all the following conditions are met:

- (1) The Accessory Structure is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
- (2) If the Accessory Structure is an Accessory Building, it shall contain no openings on the side contiguous to the lot line;
- (3) No drainage from the roof will be discharged onto an adjacent lot;
- (4) The Accessory Structure shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
- (5) The Accessory Structure will not be placed on land designated as a recorded easement, such as a utility or trail easement, unless the owner(s) of said easement agree(s) to allow the encroachment. Documentation of the agreement shall be provided to the City;
  - (A) When utilities are present in an Accessory Structure, the building shall not be permanently attached to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.
  - (B) The owner acknowledges that they bear all costs of moving the Accessory Structure, including damage to the property, in the event an easement needs to be accessed.
- (6) The Accessory Structure will not be taller than twelve (12) feet six (6) inches to the top of the roof line;
- (7) If the Accessory Structure is an Accessory Building, it will not exceed 200 square feet in size;
- (8) The City Council may grant additional exceptions to the above conditions if the Accessory Structure will be located adjacent to a non-residential property; and
- (9) No minimum rear or side setback shall be required if the building will not be taller than ten (10) feet to the top of the roof line.

**Swimming Pools & Related Facilities**

- b. Notwithstanding any provision of this code to the contrary, the following regulations apply to all swimming pools and related facilities. All such facilities shall be located in accordance with the setbacks outlined below. Swimming pools and related facilities are not permitted within a recorded easement. Related facilities include, but are not limited to, pool equipment, storage structures, and enhancements such as slides, jump structures, water features, and diving boards.
- i. Setbacks for swimming pools shall be measured from the pool wall to the property line. Setbacks for related facilities shall be measured from the edge or perimeter of the structure to the property line.
    - (1) Side Setback – Corner Lot (Street Abutting): Swimming pools and related facilities shall be set back not less than ten (10) feet from the side lot line that abuts a street.
    - (2) Side and Rear Setback – Interior Lot Line: Swimming pools and related facilities shall be set back not less than ten (10) feet from any interior side or rear lot line.
    - (3) Front Setback: Swimming pools and related facilities shall be set back not less than forty (40) feet from the front property line.
  - ii. The height of any pool-related facility shall be measured from the average finished grade, adjacent to the single separate facility, to the highest point of the structure and shall not exceed ten (10) feet.
  - iii. **Sports Courts.** All sports courts shall be located in accordance with the setbacks outlined below. Sports courts shall not be permitted in a recorded easement. Setbacks are measured from the nearest edge of the court to the property line.
    - (1) Front Setback. Sports courts shall be set back not less than forty (40) feet from the front property line.
    - (2) Side Setback – Corner Lot, Side Abutting a Street. Sports courts shall be set back not less than ten (10) feet from the side lot line which abuts on a street.

- (3) Side and Rear Setback - Interior Lot Line. Sports courts shall be set back not less than ten (10) feet from the side or rear lot line.
- (4) The Planning Commission may grant an exception to the front yard or side yard setback to locate a sports court on a lot with three sides where the longest side abuts a street, subject to the following requirements.
  - (A) The sports will be no closer than ten feet (10') to the property line abutting the street;
  - (B) No part of the court shall be located in any designated easement.
  - (C) The sports court may not be located closer than thirty feet (30') from any dwelling on adjacent neighboring property.
  - (D) A privacy fence shall be installed so that the sports court (excluding light poles) is not visible from the street, subject to any clear view requirements as determined by the city engineer.

(CR-1 Created by Ord. 91-01, 4/9/91 and amended by Ord. 95-04, 2/3/95; Ord. 2014-11, 6/24/14)

**SECTION 4:** **AMENDMENT** "3.05.050 Setback Requirements (See Appendix For Drawing)" of the Alpine City Development Code is hereby *amended* as follows:

#### AMENDMENT

##### 3.05.050 Setback Requirements (See Appendix For Drawing)

Same as required within the CR-40,000 Country Residential Zone or as set forth on the final plat of the Planned Residential development, as applicable.

1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
  - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
  - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
  - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
  - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
  - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Customary Residential Accessory Structures.** All Customary Residential Accessory Structures (henceforth referred to as Accessory Structures) shall be located in accordance with the setbacks and regulations outlined below. Accessory Structures that also meet the classification of Accessory Building shall require a building permit. Swimming pools have separate location requirements (see item b).  
(Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)
  - a. **Accessory Structures.**
    - i. Setback from Main Building. Accessory Structures shall be set back not less than five (5) feet from the main building.  
Additionally, Accessory Buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building

and shall meet the same setbacks as the main building.

- ii. Side Setback- Corner Lot, Side Abutting a Street. Accessory Structures shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
- iii. Front Setback. Accessory Structures shall not be set back less than forty (40) feet from the front property line.
- iv. Side and Rear Setback - Interior Lot Line. Accessory Structures shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that a two (2) foot minimum rear or side setback shall be required when all the following conditions are met:
  - (1) The Accessory Structure is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
  - (2) The Accessory Structure contains no openings on the side contiguous to the lot line;
  - (3) No drainage from the roof will be discharged onto an adjacent lot;
  - (4) The Accessory Structure shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
  - (5) The Accessory Structure will not be placed on land designated as a recorded easement, such as a utility or trail easement, unless the owner(s) of said easement agree(s) to allow the encroachment. Documentation of the agreement shall be provided to the City;
    - (A) When utilities are present in an easement, the Accessory Structure shall not be permanently attached to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.
    - (B) The owner acknowledges that they bear all costs of moving the Accessory Structure, including damage to the property, in the event an easement needs to be accessed.
  - (6) The Accessory Structure will not be taller than twelve (12) feet six (6) inches to the top of the roof line;
  - (7) If the Accessory Structure is an Accessory Building, it will not exceed 200 square feet in size;
  - (8) The City Council may grant additional exceptions to the above conditions if the Accessory Structure will be located adjacent to a non-residential property; and
  - (9) No minimum rear or side setback shall be required if the building will not be taller than ten (10) feet to the top of the roof line.

b. Swimming Pools & Related Facilities

- i. Notwithstanding any provision of this code to the contrary, the following regulations apply to all swimming pools and related facilities. All such facilities shall be located in accordance with the setbacks outlined below. Swimming pools and related facilities are not permitted within a recorded easement. Related facilities include, but are not limited to, pool equipment, storage structures, and enhancements such as slides, jump structures, water features, and diving boards.
- ii. Setbacks for swimming pools shall be measured from the pool wall to the property line. Setbacks for related facilities shall be measured from the edge or perimeter of the structure to the property line.

- (1) Side Setback – Corner Lot (Street Abutting): Swimming pools and related facilities shall be set back not less than ten (10) feet from the side lot line that abuts a street.
- (2) Side and Rear Setback – Interior Lot Line: Swimming pools and related facilities shall be set back not less than ten (10) feet from any interior side or rear lot line.
- (3) Front Setback: Swimming pools and related facilities shall be set back not less than forty (40) feet from the front property line.
- iii. The height of any pool-related facility shall be measured from the average finished grade, adjacent to the single separate facility, to the highest point of the structure and shall not exceed ten (10) feet.

(Ord. 95-28, 11/28/95)

**SECTION 5:        AMENDMENT** “3.06.040 Setback Requirements (See Appendix For Drawing)” of the Alpine City Development Code is hereby *amended* as follows:

#### A M E N D M E N T

#### 3.06.040 Setback Requirements (See Appendix For Drawing)

1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
  - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
  - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
  - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
  - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
  - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Customary Residential Accessory Structures.** (Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10). All Customary Residential Accessory Structures (henceforth referred to as Accessory Structures) shall be located in accordance with the setbacks and regulations outlined below. Accessory Structures that also meet the classification of Accessory Building shall require a building permit. Swimming pools have separate location requirements (see item b).
  - a. **Accessory Structures.**
    - i. Setback from Main Building. Accessory Structures shall be set back not less than five (5) feet from the main building.  
Additionally, Accessory Buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
    - ii. Side Setback - Corner Lot, Side Abutting a Street. Accessory Structures shall be set back not less than forty (40) feet from the side

lot line which abuts on a street.

- iii. Front Setback. Accessory Structures shall be set back not less than forty (40) feet from the front property line.
- iv. Side and Rear Setback - Interior Lot Line. Accessory Structures shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that a two (2) foot minimum rear or side setback shall be required when all the following conditions are met:
  - (1) The Accessory Structure is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
  - (2) The Accessory Structure contains no openings on the side contiguous to the lot line;
  - (3) No drainage from the roof will be discharged onto an adjacent lot;
  - (4) The Accessory Structure shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
  - (5) The Accessory Structure will not be placed on land designated as a recorded easement, such as a utility or trail easement, unless the owner(s) of said easement agree(s) to allow the encroachment. Documentation of the agreement shall be provided to the City;
    - (A) When utilities are present in an easement, the Accessory Structure shall not be permanently attached to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.
    - (B) The owner acknowledges that they bear all costs of moving the Accessory Structure, including damage to the property, in the event an easement needs to be accessed.
  - (6) The Accessory Structure will not be taller than twelve (12) feet six (6) inches to the top of the roof line;
  - (7) The Accessory Structure will not exceed 200 square feet in size;
  - (8) The City Council may grant additional exceptions to the above conditions if the Accessory Structure will be located adjacent to a non-residential property; and
  - (9) No minimum rear or side setback shall be required if the building will not be taller than ten (10) feet to the top of the roof line.

#### Swimming Pools & Related Facilities

- b. Notwithstanding any provision of this code to the contrary, the following regulations apply to all swimming pools and related facilities. All such facilities shall be located in accordance with the setbacks outlined below. Swimming pools and related facilities are not permitted within a recorded easement. Related facilities include, but are not limited to, pool equipment, storage structures, and enhancements such as slides, jump structures, water features, and diving boards.
  - i. Setbacks for swimming pools shall be measured from the pool wall to the property line. Setbacks for related facilities shall be measured from the edge or perimeter of the structure to the property line.
    - (1) Side Setback – Corner Lot (Street Abutting): Swimming pools and related facilities shall be set back not less than ten (10) feet from the side lot line that abuts a street.
    - (2) Side and Rear Setback – Interior Lot Line: Swimming pools

and related facilities shall be set back not less than ten (10) feet from any interior side or rear lot line.

(3) Front Setback: Swimming pools and related facilities shall be set back not less than forty (40) feet from the front property line.

ii. The height of any pool-related facility shall be measured from the average finished grade, adjacent to the single separate facility, to the highest point of the structure and shall not exceed ten (10) feet.(Ord. 98-23,11-24-98)

PASSED AND ADOPTED BY THE ALPINE CITY COUNCIL

\_\_\_\_\_.

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Chrissy Hannemann	_____	_____	_____	_____
Jason Thelin	_____	_____	_____	_____
Jessica Smuin	_____	_____	_____	_____
Brent Rummeler	_____	_____	_____	_____
Kelli Law	_____	_____	_____	_____

Presiding Officer

Attest

\_\_\_\_\_  
Carla Merrill, Mayor, Alpine City

\_\_\_\_\_  
DeAnn Parry, City Recorder, Alpine City

# ALPINE CITY COUNCIL AGENDA

**SUBJECT:** O2025-11 Code Amendment Helicopter Usage Within City Limits

**FOR CONSIDERATION ON:** July 8<sup>th</sup>, 2025

**PETITIONER:** City Staff

**ACTION REQUESTED BY PETITIONER:** Approval of Proposed Code Amendment

**REVIEW TYPE:** Legislative

## **BACKGROUND INFORMATION:**

Alpine City currently prohibits heliports—defined as areas on land or atop a building or structure designated for the landing or takeoff of helicopters or other manned rotary-wing aircraft capable of vertical takeoff or landing—within city limits.

The proposed code amendment further clarifies that the **landing or takeoff of helicopters is prohibited**, except when conducted by **first responders**. This clarification is intended to eliminate any ambiguity regarding helicopter activity within the city.

A public hearing was held by the Planning Commission during its meeting on **July 1, 2025**. The discussion included consideration of limited circumstances under which helicopter activity might be allowed. Ultimately, the Commission recommended approval of the proposed amendment to continue prohibiting helicopter landings and takeoffs within city limits, with the exception of first responder operations.

## **ALPINE CITY CODE:**

- 3.02.090
- 3.03.090
- 3.04.090
- 3.05.100
- 3.07.080

## **GENERAL PLAN:**

- N/A

## **PUBLIC NOTICE:**

This item has been noticed for a public hearing as required by City and State requirements. A public hearing was held as part of this review by the Planning Commission.

## **STAFF RECOMMENDATION:**

Because this is a legislative decision the standards for approval or denial are that the proposed application should be compatible with the standards found in the general plan as well as the current city code and policies. A decision for approval or denial should be based on those criteria.

**SAMPLE MOTION TO APPROVE:**

I move to approve Ordinance 2025-11, the proposed code amendment regulating helicopter takeoff and landing within city limits.

**SAMPLE MOTION TO APPROVE WITH CONDITIONS:**

I move to approve Ordinance 2025-11, the proposed code amendment regulating helicopter takeoff and landing within city limits, with the following conditions or changes:

- Insert additional findings

**SAMPLE MOTION TO TABLE/DENY:**

I move that Ordinance 2025-11 the proposed code amendment regulating helicopter takeoff or landing within city limits be tabled/denied based on the following:

- Insert finding

**SECTION 1:            AMENDMENT** “3.02.090 Special Provisions” of the Alpine City Development Code is hereby *amended* as follows:

AMENDMENT

3.02.090 Special Provisions

1. **Heliports.** The installation of a heliport for the use of a helicopter or other manned rotary wing aircrafts capable of vertical takeoff or landing is prohibited. The taking off or landing of helicopters or other manned rotary-wing aircraft is prohibited within the city, except when used by first responders in the performance of their official duties.
2. **Short Term Rentals.** Short Term Rentals are prohibited.
3. **Outdoor Lighting.**
  - a. **Outdoor Recreation Areas.** All lighting shall be shielded and directed to illuminate only the areas in use. Light Trespass onto an adjacent property or public right of way is prohibited. Lighting is permitted from 7:00 am to 11:00 p.m., or 30 minutes after use of the Outdoor Recreation Area ceases, whichever is earlier.
  - b. **Home and Landscape Lighting.** All lighting shall be shielded and directed to illuminate only the areas in use. Light Trespass onto an adjacent property or public right of way is prohibited



(Ord. 2015-02, 02/10/15)

**SECTION 2:** **AMENDMENT** “3.03.100 Special Provisions” of the Alpine City Development Code is hereby *amended* as follows:

## AMENDMENT

### 3.03.100 Special Provisions

1. **Heliports.** The installation of a heliport for the use of a helicopter or other manned rotary wing aircraft capable of vertical takeoff or landing is prohibited. The taking off or landing of helicopters or other manned rotary-wing aircraft is prohibited within the city, except when used by first responders in the performance of their official duties.
2. **Short Term Rentals.** Term Rentals are prohibited.
3. **Outdoor Lighting.**
  - a. **Outdoor Recreation Areas.** All lighting shall be shielded and directed to

illuminate only the areas in use. Light Trespass onto an adjacent property or public right of way is prohibited. Lighting is permitted from 7:00 am to 11:00 p.m., or 30 minutes after use of the Outdoor Recreation Area ceases, whichever is earlier.

- b. **Home and Landscape Lighting.** All lighting shall be shielded and directed to illuminate only the areas in use. Light Trespass onto adjacent property or public right of way is prohibited.



(Ord. 95-24, 11/14/95; Ord. 2014-11, 6/24/14)

**SECTION 3:**        **AMENDMENT** “3.04.100 Special Provisions” of the Alpine City Development Code is hereby *amended* as follows:

#### AMENDMENT

#### 3.04.100 Special Provisions

1. **Heliports.** The installation of a heliport for the use of a helicopter or other manned rotary wing aircraft capable of vertical takeoff or landing is prohibited. The taking off or landing of helicopters or other manned rotary-wing aircraft is prohibited within the city, except when used by first responders in the performance of their official duties.
2. **Short Term Rentals.** Short Term Rentals are prohibited.
3. **Outdoor Lighting.**
  - a. **Outdoor Recreation Areas.** All lighting shall be shielded and directed to illuminate only the areas in use. Light Trespass onto an adjacent property or public right of way is prohibited. Lighting is permitted from 7:00 am to 11:00 p.m., or 30 minutes after use of the Outdoor Recreation Area ceases, whichever is earlier.
  - b. **Home and Landscape Lighting.** All lighting shall be shielded and directed to illuminate only the areas in use. Light Trespass onto an adjacent property or public right of way is prohibited.



(CR-1 Created by Ord. 91-01, 4/9/91 and amended by Ord. 95-04, 2/3/95; Ord. 2014-11, 6/24/14)

**SECTION 4:**        **AMENDMENT** “3.05.100 Special Provisions” of the Alpine City Development Code is hereby *amended* as follows:

A M E N D M E N T

3.05.100 Special Provisions

1. **Heliports.** The installation of a heliport for the use of a helicopter or other manned rotary wing aircrafts capable of vertical takeoff or landing is prohibited. The taking off or landing of helicopters or other manned rotary-wing aircraft is prohibited within the city, except when used by first responders in the performance of their official duties.
2. **Short Term Rentals.** Short Term Rentals are prohibited.
3. **Outdoor Lighting.**
  - a. **Outdoor Recreation Areas.** All lighting shall be shielded and directed to illuminate only the areas in use. Light Trespass onto an adjacent property or public right of way is prohibited. Lighting is permitted from 7:00 am to 11:00 p.m., or 30 minutes after use of the Outdoor Recreation Areas ceases, whichever is earlier.
  - b. **Home and Landscape Lighting.** All lighting shall be shielded and directed to illuminate only the areas in use. Light Trespass onto an adjacent property or public right of way is prohibited.

# Light Trespass



Light  
Trespass on  
adjacent  
property



Light only  
where it's  
needed



(Ord. 95-28, 11/28/95)

**ALPINE CITY  
ORDINANCE 2025-11**

**AN ORDINANCE AMENDING SECTIONS 3.02.090, 3.03.090, 3.04.090, 3.05.100,  
3.07.080 OF THE ALPINE DEVELOPMENT CODE.**

**WHEREAS**, the Planning Commission held a duly noticed public hearing on July 1st, 2025, and reviewed the proposed amendment, and made a recommendation to the City Council regarding the taking off and landing of helicopters within city limits; and

**WHEREAS**, the City Council reviewed the proposed amendments and determined that the proposed amendments to Sections 3.02.090, 3.03.090, 3.04.090, 3.05.100, 3.07.080 of the Alpine Development Code are in the best interest of the public health, safety, and welfare; and

**WHEREAS**, the City Council finds that the proposed amendments are consistent with the City's General Plan; and

**WHEREAS**, the amendments to this chapter regulations have been carefully crafted to balance the needs of various stakeholders;

**NOW THEREFORE**, be it ordained by the Council of the Alpine City, in the State of Utah, as follows:

**SECTION 1:**        **AMENDMENT** "3.02.090 Special Provisions" of the Alpine City Development Code is hereby *amended* as follows:

**A M E N D M E N T**

**3.02.090 Special Provisions**

1. **Heliports.** The installation of a heliport for the use of a helicopter or other manned rotary wing aircrafts capable of vertical takeoff or landing is prohibited. The taking off or landing of helicopters or other manned rotary-wing aircraft is prohibited within the city, except when used by first responders in the performance of their official duties.
2. **Short Term Rentals.** Short Term Rentals are prohibited.
3. **Outdoor Lighting.**
  - a. **Outdoor Recreation Areas.** All lighting shall be shielded and directed to illuminate only the areas in use. Light Trespass onto an adjacent property or public right of way is prohibited. Lighting is permitted from 7:00 am to 11:00 p.m., or 30 minutes after use of the Outdoor Recreation Area ceases, whichever is earlier.
  - b. **Home and Landscape Lighting.** All lighting shall be shielded and directed

to illuminate only the areas in use. Light Trespass onto an adjacent property or public right of way is prohibited



(Ord. 2015-02, 02/10/15)

**SECTION 2:** **AMENDMENT** "3.03.100 Special Provisions" of the Alpine City Development Code is hereby *amended* as follows:

#### AMENDMENT

##### 3.03.100 Special Provisions

1. **Heliports.** The installation of a heliport for the use of a helicopter or other manned rotary wing aircraft capable of vertical takeoff or landing is prohibited. The taking off or landing of helicopters or other manned rotary-wing aircraft is prohibited within the

city, except when used by first responders in the performance of their official duties.

2. **Short Term Rentals.** Term Rentals are prohibited.

3. **Outdoor Lighting.**

a. **Outdoor Recreation Areas.** All lighting shall be shielded and directed to illuminate only the areas in use. Light Trespass onto an adjacent property or public right of way is prohibited. Lighting is permitted from 7:00 am to 11:00 p.m., or 30 minutes after use of the Outdoor Recreation Area ceases, whichever is earlier.

b. **Home and Landscape Lighting.** All lighting shall be shielded and directed to illuminate only the areas in use. Light Trespass onto adjacent property or public right of way is prohibited.



(Ord. 95-24, 11/14/95; Ord. 2014-11, 6/24/14)

**SECTION 3:**        **AMENDMENT** “3.04.100 Special Provisions” of the Alpine City Development Code is hereby *amended* as follows:

A M E N D M E N T

3.04.100 Special Provisions

1. **Heliports.** The installation of a heliport for the use of a helicopter or other manned rotary wing aircrafts capable of vertical takeoff or landing is prohibited. The taking off or landing of helicopters or other manned rotary-wing aircraft is prohibited within the city, except when used by first responders in the performance of their official duties.
2. **Short Term Rentals.** Short Term Rentals are prohibited.
3. **Outdoor Lighting.**
  - a. **Outdoor Recreation Areas.** All lighting shall be shielded and directed to illuminate only the areas in use. Light Trespass onto an adjacent property or public right of way is prohibited. Lighting is permitted from 7:00 am to 11:00 p.m., or 30 minutes after use of the Outdoor Recreation Area ceases, whichever is earlier.
  - b. **Home and Landscape Lighting.** All lighting shall be shielded and directed to illuminate only the areas in use. Light Trespass onto an adjacent property or public right of way is prohibited.



(CR-1 Created by Ord. 91-01, 4/9/91 and amended by Ord. 95-04, 2/3/95; Ord. 2014-11, 6/24/14)

**SECTION 4:** **AMENDMENT** “3.05.100 Special Provisions” of the Alpine City Development Code is hereby *amended* as follows:

## AMENDMENT

### 3.05.100 Special Provisions

1. **Heliports.** The installation of a heliport for the use of a helicopter or other manned rotary wing aircraft capable of vertical takeoff or landing is prohibited. The taking off or landing of helicopters or other manned rotary-wing aircraft is prohibited within the city, except when used by first responders in the performance of their official duties.
2. **Short Term Rentals.** Short Term Rentals are prohibited.

### 3. Outdoor Lighting.

- a. **Outdoor Recreation Areas.** All lighting shall be shielded and directed to illuminate only the areas in use. Light Trespass onto an adjacent property or public right of way is prohibited. Lighting is permitted from 7:00 am to 11:00 p.m., or 30 minutes after use of the Outdoor Recreation Areas ceases, whichever is earlier.
- b. **Home and Landscape Lighting.** All lighting shall be shielded and directed to illuminate only the areas in use. Light Trespass onto an adjacent property or public right of way is prohibited.



(Ord. 95-28, 11/28/95)

PASSED AND ADOPTED BY THE ALPINE CITY COUNCIL

\_\_\_\_\_.

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Chrissy Hannemann	_____	_____	_____	_____
Jason Thelin	_____	_____	_____	_____
Jessica Smuin	_____	_____	_____	_____
Brent Rummeler	_____	_____	_____	_____
Kelli Law	_____	_____	_____	_____

Presiding Officer

Attest

\_\_\_\_\_  
Carla Merrill, Mayor, Alpine City

\_\_\_\_\_  
DeAnn Parry, City Recorder, Alpine  
City

## **ALPINE CITY COUNCIL AGENDA**

**SUBJECT: Ordinance 2025-17 – 2025 Water Management Program**

**FOR CONSIDERATION ON: 8 July 2025**

**PETITIONER: City Staff**

**ACTION REQUESTED BY PETITIONER: Adopt Ordinance No. 2025-17 for the 2025 Water Management Program.**

### **BACKGROUND INFORMATION:**

For several years, the City has implemented a water management program. With the extreme drought conditions and considering Governor Cox has called for water conservation measures, we are recommending that the water management program once again be adopted by ordinance. This ordinance clarifies that the water management program includes the following:

- Days and times for allowed water use
- Clarifies that the restrictions are for those who irrigate from both the pressurized irrigation and culinary water systems
- Outlines penalties for water use outside of that allowed
- Identifies that reduced water use may be required at times due to system limitations

### **STAFF RECOMMENDATION:**

Approve Ordinance No. 2025-17 adopting the 2025 Water Management Program.

### **SAMPLE MOTION TO APPROVE:**

I move to approve Ordinance No. 2025-17 adopting the 2025 Water Management Program.

### **SAMPLE MOTION TO APPROVE WITH CONDITIONS:**

I move to approve Ordinance No. 2025-17 adopting the 2025 Water Management Program, with the following conditions/changes:

**\*\*insert finding\*\***

### **SAMPLE MOTION TO TABLE/DENY:**

I move to table/deny Ordinance No. 2025-17 based on the following:

**\*\*insert finding\*\***

**ALPINE CITY**

**ORDINANCE NO. 2025-17**

**AN ORDINANCE ADOPTING THE 2025 WATER MANAGEMENT PROGRAM**

**WHEREAS**, in 2012, the City Council adopted a Water Management Program, detailing the irrigation watering schedule for the users; and

**WHEREAS**, the City has implemented the same water management plan each year;

**WHEREAS**, Utah is currently in a severe drought and irrigation water is limited; and

**WHEREAS**, Governor Cox has asked municipalities in the State to limit the amount of water used for irrigation purposes and conserve water wherever possible;

**WHEREAS**, the City Council finds it is in the best interest of the municipality and the general health, safety and welfare of the public that this Ordinance should be passed.

**NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THIS MUNICIPALITY AS FOLLOWS:**

**1. Watering Restriction for Residents.** Use of irrigation water, whether it be through the pressurized irrigation or culinary system, will be allowed three days per week. Odd numbered addresses will water on Monday, Wednesday & Friday. Even numbered addresses will water on Tuesday, Thursday & Saturday. The time period allowed for residential water use will be from 7 PM on the scheduled day for watering until 7 am the following day. This does not mean that residents should water for a twelve-hour time period, but rather a reasonable amount of water can be used during this time period sufficient to provide for the needs of their landscaping. Smaller  $\frac{1}{4}$  acre lots should irrigate less hours than 1 acre lots.

**2. City Parks and Other Large Water Users (schools, churches, etc.).** The City will coordinate a plan for 2025 for irrigation of the parks and large water users. The plan will require watering during the day to balance the use in the system. Some parks will be watered less frequently than others.

**3. Agricultural Users.** The City will coordinate with the Alpine Irrigation Company and the agricultural users to implement a water management program for 2025.

**4. Reduced Watering.** In some circumstances, users may be required to reduce water consumption due to system limitations. The requirement for reduced watering will be communicated to users by messages, through social media and other methods.

**5. Enforcement.** Violation of this Ordinance will result in the assessment of a civil penalty in the following schedule:

- a. Upon the first violation of this Ordinance, User will be given a written warning from the City
- b. Upon the second violation of this Ordinance, User will pay a \$50 penalty and the pressurized irrigation system tied to the User's property will be locked. The pressurized irrigation will not be unlocked until the \$50 penalty is paid in full.
- c. Upon the third and subsequent violations, User will pay a \$200 penalty per violation and the pressurized irrigation system tied to the User's property will be locked. The pressurized irrigation will not be unlocked until the \$200 penalty is paid in full for each violation.

**6. Effective Date.** This Ordinance shall take effect immediately upon passing and shall remain in effect until rescinded.

**PASSED AND APPROVED** this 8<sup>th</sup> day of July, 2025.

By: \_\_\_\_\_  
Carla Merrill, Mayor

[SEAL]

**VOTING:**

Jessica Smuin	Yea ____Nay ____
Chrissy Hanneman	Yea ____Nay ____
Jason Thelin	Yea ____Nay ____
Kelli Law	Yea ____Nay ____
Brent Rummler	Yea ____Nay ____

**ATTEST:**

\_\_\_\_\_  
DeAnn Parry  
City Recorder

**DEPOSITED** in the office of the City Recorder this \_\_\_\_ day of July, 2025.

**RECORDED** this \_\_\_\_ day of July, 2025.