

ORDINANCE NO. O-28-2025

AN ORDINANCE OF EAGLE MOUNTAIN CITY, UTAH,
AMENDING THE FISCAL YEAR 2024-2025 ANNUAL BUDGET
(SEVENTH AMENDMENT)

PREAMBLE

WHEREAS, the City Council of Eagle Mountain City, Utah finds that it is in the public interest to amend the budget for fiscal year 2024-2025; and

WHEREAS, the City Council finds that procedures for the amendments, pursuant to Section 10-6-127 of the Utah Code, Annotated have been followed, including a public hearing if budgetary funds are increasing;

BE IT ORDAINED by the City Council of Eagle Mountain City:

1. The City Council finds that all required notices have been given and that a public hearing has been conducted, public comment received and considered, and that the City Council may consider and amend the budget of Eagle Mountain City as follows:

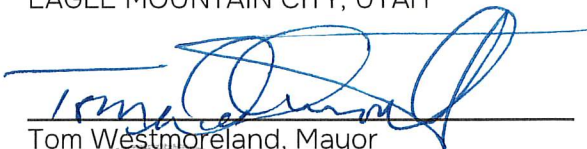
2. "FISCAL YEAR" means that year which began on the first day of July 2024 and ends on the last day of June 2025.

3. APPROPRIATIONS. The budget set and adopted by the City for the fiscal year is hereby amended and re-enacted with respect to the specific items set forth on Exhibit A hereto. From the effective date of this budget ordinance, as outlined in the attached Exhibit A, the several amounts stated therein as proposed expenditures shall be appropriated for the several objects and purposes therein named.

4. This Ordinance shall be effective for the fiscal year 2024-2025.

ADOPTED by the City Council of Eagle Mountain City, Utah, this 17th day of June, 2025.

EAGLE MOUNTAIN CITY, UTAH


Tom Westmoreland, Mayor

ATTEST:


Gina L. Olsen, CMC
City Recorder



CERTIFICATION

The above ordinance was adopted by the City Council of Eagle Mountain City on the 17th day of June, 2025.

Those voting yes:	Those voting no:	Those excused:	Those abstaining:
☒ Donna Burnham	☐ Donna Burnham	☐ Donna Burnham	☐ Donna Burnham
☒ Melissa Clark	☐ Melissa Clark	☐ Melissa Clark	☐ Melissa Clark
☒ Jared Gray	☐ Jared Gray	☐ Jared Gray	☐ Jared Gray
☒ Rich Wood	☐ Rich Wood	☐ Rich Wood	☐ Rich Wood
☒ Brett Wright	☐ Brett Wright	☐ Brett Wright	☐ Brett Wright





Gina L. Olsen, CMC
City Recorder

Posted on 7/3/25 by UM.

Exhibit A

Budget Amendment Worksheet

June 17, 2025

<u>Fund Name</u>	<u>Expense</u>	<u>Current Budget</u>	<u>Proposed Budget</u>	<u>Change</u>	<u>Detail</u>
General Fund					
10-19-41970-4531	Communications	\$ 97,600	\$ 152,600	\$ 55,000	RAP Tax Information Campaign
10-41-44100-5140	Streets	\$ 900,000	\$ 1,800,000	\$ 900,000	Developer paid street light installation.
10-41-45100-3111	Parks	\$ 180,000	\$ 340,000	\$ 160,000	Increase for utilities water and power.

Subtotal General Fund: \$ 1,115,000

Enterprise Funds

51-45-51000-5999	Water	\$ 3,100,000	\$ 3,500,000	\$ 400,000	Year end depreciation estimate. Accounting entry only.
57-45-57000-5640	Solid Waste	\$ 2,474,795	\$ 2,550,000	\$ 75,205	Solid Waste Contract
57-45-57000-6810	Solid Waste	\$ 25,000	\$ 55,000	\$ 30,000	Dump passes
59-45-59000-5999	Storm Water	\$ 647,362	\$ 950,000	\$ 302,638	Year end depreciation estimate. Accounting entry only.

Subtotal Enterprise Funds: \$ 807,843

Internal Service Fund

54-45-54000-5999	Fleet	\$ 740,000	\$ 850,000	\$ 110,000	Year end depreciation estimate. Accounting entry only.
63-43-63000-4140	Utility Billing	\$ 90,000	\$ 118,000	\$ 28,000	Year end estimate payment processing fees.
63-43-63000-4531	Utility Billing	\$ 111,000	\$ 135,000	\$ 24,000	Year end estimate payment hosting professional services.
63-43-63000-4541	Utility Billing	\$ 101,100	\$ 107,100	\$ 6,000	Year end estimate for printing and mailing of utility bills and late notices.

Subtotal Internal Service Fund: \$ 168,000

Special Revenue Funds

80-47-80000-6452	Sweetwater CRA	\$ 9,391,286	\$ 12,846,078	\$ 3,454,792	RDA distribution based on revenue received.

Subtotal Special Revenue Funds:

\$ 3,454,792

Total Increase(Decrease):

\$ 5,545,635