ORDINANCE 2025-16

AN ORDINANCE OF THE REDEVELOPMENT AGENCY OF NORTH OGDEN CITY ADOPTING A BUDGET FOR THE FISCAL YEAR 2024-2025

- WHEREAS; the REDEVELOPMENT AGENCY OF NORTH OGDEN CITY (Hereafter North Ogden RDA) is required to adopt a Budget each fiscal year; and
- **WHEREAS**; the approved Tentative Budget will be available for review by the public in the City Recorder's office; and
- **WHEREAS**; the North Ogden RDA Board held a public hearing to take public comments regarding the budget on June 10th, 2025; and
- **WHEREAS**; the North Ogden RDA Board hereby finds this action to be in the best interest of the public's health, safety, and general welfare; and
- **WHEREAS:** the North Ogden City RDA Board is proceeding with the truth in taxation process and desires to provide for an operating budget during the truth in taxation process.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF NORTH OGDEN, STATE OF UTAH AS FOLLOWS:

Section 1. The North Ogden City RDA Board hereby adopts the Final Budget for the Fiscal Year 2024-2025. The details are outlined in the document titled "North Ogden City RDA Budget Document, Fiscal Year 2024-2025" as incorporated herein, and established as the Fiscal Year 2024-2025 Final Proposed Budget.

Section 2. Severability. If any section, part, or provision of this Ordinance is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all sections, parts, and provisions of the Ordinance shall be severable.

Section 3. Effective Date. This Ordinance shall become effective immediately upon its passage.

PASSED and ADOPTED this 24TH day of June 2025.

NORTH OGDEN CITY RDA BOARD:

S. Neal Berube, Chair

COUNCIL VOTE AS RECORDED:

	Aye	Nay
Board Member Barker:	_X_	
Board Member Cevering:	ABSTAI	NED
Board Member Dalpias:	<u>X</u>	
Board Member Pulver:	_X_	
Board Member Watson:	EXCU	JSED
(In event of a tie vote of the Boar	rd):	
Chair Berube:		

ATTEST:

Rian Santoro City Recorder

NORTH OGDE	N CITY CORPORATION	Budget Worksheet - FY 2024-2025 Budget Period 08/24 (08/31/2024) - 13/25 (06/30/2025)			Page: 33 Jun 19, 2025 10:49AM	
Account Number	er ACCOUNT	2022-23 FY 2021-2022 Actual	2023-24 FY 2022-2023 Actual	2024-25 Current year Actual	2024-2025 Original Budget	2024-25 Proposed Final Budget
REDEVELOPM	ENT FUND	_		_		
REDEVELOPM	ENT FUND					
6531100	PROPERTY TAX	103,806.72	138,673.73	.00	.00	.00
6531120	TAX INCREMENT COLLECTED	747,958.53	759,954.72	.00	.00	.00
6531125	BEAUTIFICATION SPONSORSHIP		1,075.00-	.00	.00	.00
Total REDE	EVELOPMENT FUND:	851,765.25	897,553.45	.00	.00	.00
REDEVELOPM	ENT FUND					
6536100	INTEREST EARNINGS	64,515.15	141,956.83	88,020.74	50,000.00	161,300.00
Total REDE	EVELOPMENT FUND:	64,515.15	141,956.83	88,020.74	50,000.00	161,300.00
REDEVELOPM	ENT FUND					
6538900	BEG BAL TO BE APPROPRIATED	.00	.00	.00	.00	710,200.00
Total REDE	VELOPMENT FUND:	.00	.00	.00	.00	710,200.00
REDEVELOPM	ENT FUND					
6539810	TRANSFER FROM FUND BALANCE	.00	.00	.00	3,425,394.00	.00
Total REDE	EVELOPMENT FUND:	.00	.00	.00	3,425,394.00	.00
REDEVELOPM	ENT FUND					
6540255	COMPUTER SERVICES	.00	.00	.00	.00	24,000.00
6540450	ADMINISTRATIVE FEES	500.00	621.61	500.00	500.00	500.00
6540500	AQUATIC CENTER PROJECT	.00	.00	79,340.15	1,488,000.00	300,000.00
6540520	BICENTENNIAL PARK PROJECT	.00	.00	4,850.00	210,000.00	210,000.00
6540540	300 EAST COMMERCIAL ACCESS	.00	.00	.00	300,000.00	.00
6540550	RDA GENERAL PROJECT GRANTS	.00	.00	.00	1,254,894.00	115,000.00
6540700	OTHER FINANCING USES	28.94	.00	.00	.00	.00
6540705	PROJECTS	382,790.00	.00	.00	.00	.00
6540814	TRANSFER TO GENERAL FUND	18,000.00	.00	.00	.00	222,000.00
6540815	TRANSFER TO AQUATIC CENTER	84,829.51	175,000.00	.00	.00	.00
6540816	TRANSFER TO CAP IMPRVEMNT FUND		.00	.00_	222,000.00	.00
Total REDE	VELOPMENT FUND:	486,148.45	175,621.61	84,690.15	3,475,394.00	871,500.00
REDEVELO	DPMENT FUND Revenue Total:	916,280.40	1,039,510.28	88,020.74	3,475,394.00	871,500.00
REDEVELO	DPMENT FUND Expenditure Total:	486,148.45	175,621.61	84,690.15	3,475,394.00	871,500.00
Total REDE	:VELOPMENT FUND:	430,131.95	863,888.67	3,330.59	.00	.00