



PUBLIC NOTICE IS HEREBY GIVEN THAT THE GRAND COUNTY COMMISSION WILL
MEET FOR A REGULAR MEETING IN THE

Grand County Commission Chambers 125 East Center Street, Moab, Utah
July 1, 2025 - 1:30 PM

Times in this agenda are approximate. Commission meetings allow for both in-person or virtual attendance. Remote participation is through Zoom and meetings can be viewed live on YouTube. To call the meeting dial: (669) 900 – 6833 Use Meeting ID: 851 7082 0571 #Password (if needed): 214317. To unmute press *6.

[Join Zoom Meeting](#)

[YouTube](#) (please note that we do not take public comments on YouTube, due to the delay in the video feed.)

To make a public comment please do so in person or go through the Zoom link.

Call To Order

Workshop(S)

1. Budget Workshop 1:30 PM

Clerk/Auditor Gabriel Woytek, Steven Vowles, Finance Director

- a. **Moab Museum**
- b. **Grand County Active Transportation And Trails**
- c. **Solid Waste Special Service District #1**

Recess - 3:30-3:45 PM

Board Of Equalization - Special Meeting 3:45 PM - See Separate Agenda

- 2. Link To [BOE Agenda](#)

Municipal Building Authority Meeting At 4:00 PM - See Separate Agenda

- 3. Link To [MBA Agenda](#)

Reconvene

Pledge Of Allegiance

Citizens To Be Heard At 4:00 PM And 6:00 PM

We are receiving public comments by phone and online through Zoom. Dial: (669) 900 - 6833 Meeting ID: 420 993 8173

Link: <https://us02web.zoom.us/j/4209938173?omn=82376353676> When joining the meeting, you will be placed in a waiting room and be added to the meeting by the moderator. Your comments will be recorded and on YouTube. (Unmute for public comment: *6)

Presentations (15 Min)

Department Reports (15 Min)

Agency Reports (15 Min)

Presentation By Bruce Jenkins And Matt Mcettrick - Grand County Fire Warden -Forestry, Fire, And State Lands

General Reports

- Commission Member Disclosures
- General Commission Reports And Future Considerations
- Elected Official Reports
- Commission Administrator Report

Public Hearing After 6:00 PM

4. **Public Hearing - Grand County Mid-Year Budget Amendment**

General Business - Action Items - Discussion And Consideration Of Approval

5. **Approval Of Consent Agenda Items**
 - a. **Approval Of Meeting Minutes For June 17, 2025**
 - b. **Ratification Of Payment Of Bills**
 - c. **Ratification Of Notice Of Award For Airport Taxilane Expansion E, G, And J**
 - d. **Ratification Of Independent Contractor Agreement With Vortex Fireworks For 4Th Of July Fireworks Show**

- e. **Ratification Of Quote Acceptance - NRCS Grant All American Wash Water Crossing Structures**
 - f. **Recreation Restoration Infrastructure Grant Award And Contract**
 - g. **Ratification Of ICA With Elite Events For Shade Structures At The Grand County Fair**
 - h. **Ratification Of Letter Of Support - Co-Op Grant 2025 Moab Office Of Tourism**
6. Consideration Of A Resolution Authorizing And Approving The Execution And Delivery Of A Master Lease Agreement, By And Between The County And The Municipal Building Authority Of Grand County, Utah (The "Authority"); Authorizing The Issuance And Sale By The Authority Of Not More Than \$1,800,000 Aggregate Principal Amount Of Lease Revenue Bonds, Series 2025 (The "Bonds"); Authorizing The Execution By The Authority Of A Master Resolution, Security Documents, And Other Documents Necessary For The Issuance Of The Bonds; Authorizing The Taking Of All Other Actions Necessary For The Consummation Of The Transactions Contemplated By The Resolution; And Related Matters.
Marcus Keller, Crews and Associates
7. **Grant Application - DNR OHVR Grant Grand County Search And Rescue**
Scott Solle, Grand County Search and Rescue
8. **Letter Of Support - Local Medical Cannabis Pharmacy Applicant, Boojum Med**
Chair Winfield
9. **Approval To Allow The County's Insurance Provider To Cover Volunteer Work To Be Completed For The Archery Range**
Commissioner Hedin
10. **Ordinance Amending The Grand County Land Use Code - 4.7 High Density Housing Overlay**
Cristin Hofhine

Discussion Items

- 11. **Discussion On Grand County Landscaping Ordinance**
Commissioner Martinez
- 12. **Discussion On Multi-Family Residential 45 Zoning (MFR-45)**
Commissioner Martinez

Closed Session(S) (If Necessary)

Adjourn

NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS. In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend Grand County Commission meetings/hearings and other Grand County Boards, Commissions, or Committees are encouraged to contact the County two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. T.D.D. (Telecommunication Device for the Deaf) calls can be answered at:(435) 259-1346. Individuals with speech and/or hearing impairments may also call the Relay Utah by dialing 711. Spanish Relay Utah: 1 (888) 346-3162

It is hereby the policy of Grand County that elected and appointed representatives, staff and members of the Grand County Commission meetings/hearings and other Grand County Boards, Commissions, or Committees may participate in meetings through electronic means. Any form of telecommunication may be used, as long as it allows for real time interaction in the way of discussions, questions and answers, and voting.

At the Grand County Commission meetings/hearings and other Grand County Boards, Commissions, or Committees any citizen, property owner, or public official may be heard on any agenda subject. The number of persons heard and the time allowed for each individual maybe limited at the sole discretion of the Chair. On matters set for public hearings there is a three-minute time limit per person to allow maximum public participation. Upon being recognized by the Chair, please advance to the microphone, state your full name and address, whom you represent, and the subject matter. No person shall interrupt legislative proceedings.

Requests for inclusion on an agenda and supporting documentation must be received by 5:00 PM on the Tuesday prior to a regular Commission Meeting and forty-eight (48) hours prior to any Special Commission Meeting.

Information relative to these meetings/hearings may be obtained at the GrandCounty Commission's Office,125 East Center Street, Moab, Utah; (435)259-1346.

TENTATIVE BUDGET AMENDMENT SUMMARY

Budget Line	2025 Original	Proposed Amendment	Description
10-3130-000-000. SALES AND USE TAX	-1,767,532	-1,523,858	Updated revenue projection, -6.1% decrease relative to projections
10-3140-000-000. COUNTY 1/4% SALES TAX	-1,301,100	-1,140,602	Updated revenue projection, -6.1% decrease relative to projections
10-3336-000-000. STATE SEARCH & RESCUE	-30,000	-61,049	Higher than expected contributions
10-3336-002-000. GCSO HSI OT REIMBURSEMENT	0	-5,808	New revenue line added 2025
10-3336-003-000. JAIL - BAIL FORFEITURE GRANT	0	-37,600	New revenue line added 2025
10-3371-000-000. OSTA-SSREC.DIST	-100,000	-130,113	Higher than expected contributions for completed projects
10-3630-000-000. MISC REVENUE	-50,000	-60,000	Grant funds received above expectation
10-3890-000-000. CONTRIBUTION-GENERAL FUND SURPLUS	-1,101,780	-1,977,618	Fund Balance Draw covering increased expenses and decreased revenue
10-4113-310-000. PROFESSIONAL SERVICES	10,000	50,000	Misc. HR expenses, including recruiter services
10-3339-001-000 ECON DEVELOPMENT GRANTS	0	-200,000	Administration of Grants from State Office of Economic Opportunity
10-4150-300-000. ECON DEVELOPMENT GRANTS	0	200,000	Administration of Grants from State Office of Economic Opportunity
GENERAL FUND DEPT. SALARY+BENEFITS PROJECTIONS	16,060,440	15,101,569	SEE SEPARATE DETAILED BREAKOUT
10-4820-920-003. CONTRIBUTION TO OTHER FUNDS	0	1,155,104	\$526,134 to GCATT, \$508,100 for TRT Mitigation Shortfall, \$120,870 for TRCC Shortfall
10-4830-920-023. GC EMS CONTRIBUTION	0	350,000	Special approved expense added in March
21-3310-000-000. COUNTY OPTIONAL SALES TAX	-1,180,241	-1,069,560	Updated revenue projection, -6.1% decrease relative to projections
21-4830-920-000. CONTRIBUTION FUND BALANCE	178,879	68,198	Fund Balance contribution reduced in order to balance Fund 21 - Roads
22-3150-000-000. RESTAURANT TAX	-984,697	-960,665	Updated revenue projection, -6.1% decrease relative to projections
22-3151-000-000. CAR RENTAL TAX	-152,210	-105,796	Updated revenue projection, -6.1% decrease relative to projections
22-3152-000-000. CAR RENTAL TAX-NEW	-150,082	-115,752	Updated revenue projection, -6.1% decrease relative to projections
22-3153-000-000. OHV TAX	-118,880	-143,076	Updated revenue projection, -6.1% decrease relative to projections
22-3891-000-000. TRANSFER FROM OTHER FUNDS	0	-120,870	Tentative transfer from General Fund to make up TRCC shortfall
FUND 23 - MOAB OFFICE OF TOURISM DEPT. BUDGET	5,529,849	5,903,715	SEE SEPARATE DETAILED BREAKOUT
26-3140-000-000. TRT MITIGATION	-5,084,874	-4,576,774	Updated Revenue Projection: -6.1% decrease relative to projections, HB456 effects
26-3890-000-000. CONTRIBUTION FUND BALANCE	0	-508,100	Tentative transfer from General Fund to make up TRT Mitigation shortfall
47-3310-000-000. COUNTY TRT	-526,134	0	TRT revenue removed from Fund 47 (GCATT)
47-3890-000-000. CONTRIBUTIONS	-31,843	-557,977	Added tentative transfer from General Fund to make up for removal of TRT revenue

Department	GL	2025 Budget	2025 YTD Actuals	2025 YTD Budget	Projection	2025 Annual Projection	Projected 2025 Variance
Commission	Salaries	\$ 284,350	\$ 120,847	\$ 131,228	\$ 153,782	\$ 274,629	\$ 9,721
Commission	Benefits	\$ 24,512	\$ 10,615	\$ 11,312	\$ 13,256	\$ 23,871	\$ 641
Commission Admin	Salaries	\$ 431,651	\$ 203,119	\$ 199,207	\$ 226,789	\$ 429,908	\$ 1,743
Commission Admin	Benefits	\$ 190,566	\$ 81,089	\$ 87,946	\$ 102,915	\$ 184,004	\$ 6,562
Personnel Services	Salaries	\$ 243,186	\$ 107,386	\$ 112,230	\$ 132,059	\$ 239,445	\$ 3,741
Personnel Services	Benefits	\$ 119,831	\$ 53,399	\$ 55,302	\$ 65,037	\$ 118,436	\$ 1,395
Information Technologies	Salaries	\$ 330,946	\$ 120,341	\$ 152,732	\$ 182,735	\$ 303,076	\$ 27,870
Information Technologies	Benefits	\$ 171,181	\$ 64,102	\$ 79,000	\$ 99,444	\$ 163,545	\$ 7,636
Justice Court	Salaries	\$ 285,939	\$ 119,733	\$ 131,961	\$ 139,580	\$ 259,313	\$ 26,626
Justice Court	Benefits	\$ 178,990	\$ 64,102	\$ 82,604	\$ 99,027	\$ 163,129	\$ 15,861
Clerk Auditor	Salaries	\$ 491,516	\$ 202,109	\$ 226,835	\$ 243,130	\$ 445,238	\$ 46,278
Clerk Auditor	Benefits	\$ 237,722	\$ 82,387	\$ 109,709	\$ 112,499	\$ 194,886	\$ 42,836
Treasurer	Salaries	\$ 211,669	\$ 92,155	\$ 97,685	\$ 118,715	\$ 210,871	\$ 798
Treasurer	Benefits	\$ 91,507	\$ 41,165	\$ 42,230	\$ 48,950	\$ 90,115	\$ 1,392
Recorder	Salaries	\$ 234,715	\$ 102,337	\$ 108,321	\$ 129,416	\$ 231,753	\$ 2,962
Recorder	Benefits	\$ 109,366	\$ 41,171	\$ 50,472	\$ 54,364	\$ 95,534	\$ 13,832
Attorney	Salaries	\$ 703,836	\$ 237,544	\$ 324,820	\$ 318,798	\$ 556,341	\$ 147,495
Attorney	Benefits	\$ 288,122	\$ 98,995	\$ 132,968	\$ 136,472	\$ 235,466	\$ 52,656
Assessor	Salaries	\$ 397,108	\$ 177,091	\$ 183,265	\$ 219,244	\$ 396,335	\$ 773
Assessor	Benefits	\$ 170,332	\$ 75,803	\$ 93,427	\$ 136,472	\$ 169,229	\$ 1,103
Courthouse Maintenance	Salaries	\$ 432,524	\$ 197,888	\$ 199,610	\$ 232,043	\$ 429,931	\$ 2,593
Courthouse Maintenance	Benefits	\$ 268,423	\$ 124,097	\$ 123,877	\$ 138,616	\$ 262,713	\$ 5,710
Sheriff	Salaries	\$ 2,083,885	\$ 1,028,584	\$ 1,003,382	\$ 1,134,624	\$ 2,163,208	\$ (79,323)
Sheriff	Benefits	\$ 1,340,557	\$ 723,667	\$ 650,247	\$ 732,233	\$ 1,455,900	\$ (115,343)
SAR	Salaries	\$ 356,845	\$ 105,021	\$ 123,015	\$ -	\$ 105,021	\$ 251,824
SAR	Benefits	\$ 120,247	\$ 1,002	\$ 23,914	\$ -	\$ 1,002	\$ 119,245
Jail	Salaries	\$ 1,235,645	\$ 537,383	\$ 688,903	\$ 688,903	\$ 1,226,286	\$ 9,359
Jail	Benefits	\$ 795,100	\$ 340,648	\$ 441,175	\$ 441,175	\$ 781,823	\$ 13,277
Dispatch	Salaries	\$ 561,685	\$ 228,923	\$ 259,218	\$ 327,370	\$ 556,294	\$ 5,391
Dispatch	Benefits	\$ 404,235	\$ 161,051	\$ 186,554	\$ 235,641	\$ 396,692	\$ 7,543
Building	Salaries	\$ 280,809	\$ 134,046	\$ 129,593	\$ 119,738	\$ 253,784	\$ 27,025
Building	Benefits	\$ 122,925	\$ 58,629	\$ 56,730	\$ 51,991	\$ 110,620	\$ 12,305
P&Z	Salaries	\$ 488,353	\$ 136,013	\$ 225,375	\$ 231,365	\$ 367,378	\$ 120,975
P&Z	Benefits	\$ 217,458	\$ 63,566	\$ 100,357	\$ 111,442	\$ 175,008	\$ 42,450
Emergency Management	Salaries	\$ 95,345	\$ 27,202	\$ 44,002	\$ 42,749	\$ 69,951	\$ 25,394
Emergency Management	Benefits	\$ 23,314	\$ 6,537	\$ 10,759	\$ 10,401	\$ 16,938	\$ 6,376
Senior Center	Salaries	\$ 383,747	\$ 82,593	\$ 84,111	\$ 99,619	\$ 182,212	\$ 201,535
Senior Center	Benefits	\$ 191,926	\$ 33,644	\$ 33,752	\$ 39,732	\$ 73,376	\$ 118,550
Community Center	Salaries	\$ -	\$ 96,510	\$ 92,988	\$ 105,430	\$ 201,940	\$ (201,940)
Community Center	Benefits	\$ -	\$ 54,437	\$ 54,470	\$ 57,256	\$ 111,693	\$ (111,693)
OSTA	Salaries	\$ 441,260	\$ 202,427	\$ 203,641	\$ 228,114	\$ 430,542	\$ 10,718
OSTA	Benefits	\$ 249,904	\$ 125,255	\$ 115,331	\$ 142,949	\$ 268,204	\$ (18,300)
Airport	Salaries	\$ 514,477	\$ 225,615	\$ 237,431	\$ 234,387	\$ 460,002	\$ 54,475
Airport	Benefits	\$ 254,731	\$ 104,856	\$ 117,558	\$ 111,074	\$ 215,930	\$ 38,801
Original Budget		\$ 16,060,440			Updated Projection	\$ 15,101,569	\$ 958,871

REVENUE	
23.3100. TAXES	
23-3150-000-000. TRANSIENT ROOM TAX	-3,119,614
23-3146-000-000. LABELS	-2,000
23.3600. MISCELLANEOUS	
23-3610-000-000. INTEREST	-99,097
23-3630-000-000. MISC REVENUE	-10,000
23-3650-000-000 TRAVEL COUNCIL GRANTS	-212,500
23-2351-000-000 RURAL COUNTY GRANT	0
23.3800. CONTRIBUTIONS	
	2025 Budget
23-3890-000-000. CONTRIBUTION FUND SURPLUS	-2,460,504
Total Revenue	
	-5,903,715
EXPENSE	
23.4235. REC - FILM - CONVENTIONS	
23-4235-110-000. SALARIES	95,482
23-4235-130-000. EMPLOYEE BENEFITS	33,950
23-4235-210-000. SUBSCRIPTIONS & MEMBERSHIPS	5,500
23-4235-230-000. TRAVEL	14,000
23-4235-240-000. OFFICE SUPPLIES + EXPENSES	1,000
23-4235-250-000. MERCHANDISE	7,500
23-4235-260-000. MARKETING	24,250
23-4235-290-000. FUEL	1,000
23-4235-310-000. PROFESSIONAL & TECHNICAL SERV	11,000
23-4235-320-000. FAMILIARIZATION	19,000
23-4235-360-000. CELL PHONE ALLOWANCE	660
23-4235-410-000. SPECIAL DEPARTMENT SUPPLIES	0
23-4235-850-000. EDUCATION	1,000
23-4235-860-000. CONFERENCE/WORKSHOPS	8,000
23-4235-920-003. YOUTH RECREATION	137,000
23-4235-920-006. RESPONSIBLE TRAIL PROMOTION	0
Film + R/F/C Sub Total	
	359,342
23.4236. TRAVEL COUNCIL ADMINISTRATION	
23-4236-110-000. SALARIES	403,898
23-4236-130-000. EMPLOYEE BENEFITS	169,954

23-4236-210-000. DUES & MEMBERSHIPS	6,785
23-4236-230-000. TRAVEL	14,000
23-4236-250-000. EQUIPMENT - SUPPLIES & MAINTENANCE	25,730
23-4236-270-000. UTILITIES	5,580
23-4236-310-000. PROFESSIONAL & TECHNICAL	212,584
23-4236-310-001. ADMINISTRATIVE SERVICES	20,600
23-4236-320-006. CREATIVE SERVICES	975,833
23-4236-330-000. POSTAGE	14,400
23-4236-340-000. STAFF ENGAGEMENT	4,800
23-4236-350-000. COUNTY FAIR	120,000
23-4236-360-000. CELL PHONE ALLOWANCE	3,000
23-4236-370-000. TRAVEL SHOWS	75,300
23-4236-380-000. INTERNATIONAL SALES MISSIONS	40,000
23-4236-390-000. FUEL	2,000
23-4236-400-000. SUPPLIES	4,000
23-4236-420-000. BROCHURES	40,000
23-4236-430-000. MERCHANDISE	3,500
23-4236-510-000. INSURANCE	1,409
23-4236-790-000. FAMILIARIZATION	12,000
23-4236-800-000. INVENTORY	1,000
23-4236-810-000. DATA	153,000
23-4236-820-000. ADVERTISING PAID MEDIA	2,782,000
23-4236-820-001. ADVERTISING EARNED MEDIA	40,000
23-4236-820-002. ADVERTISING OWNED MEDIA	12,000
23-4236-820-003. WEBSITE COSTS	27,000
23-4236-860-000. TRAINING	4,000
23-4236-900-001. TRAVEL COUNCIL GRANTS	212,500
23-4236-910-000. VISITOR EDUCATION	20,000
23-4236-910-001. COMMUNITY ENGAGEMENT	77,500
23-4236-930-000. MOAB INFORMATION CENTER	60,000
Promotion Sub Total	5,544,373
Grand Total Expense	5,903,715
10.3300. INTERGOVERNMENTAL	
10-3339-001-000. ECON DEVELOPMENT GRANT	-200,000
10.4150. NON-DEPARTMENT	
10-4150-300-000 ECON DEV GRANTS	200,000

General Fund Balance, close 2024	10,619,448
Reimbursement of TRT to F23, 2023+2024	617,741
Estimated current General Fund Reserve Balance	10,001,707

2025 Unplanned General Fund Expenses

EMS Contribution	350,000
Misc. HR expenses, including recruiter services	33,986
URS Contribution Increase	18,365
GCATT TRT funding replacement (tentative draw from reserves)	526,134
TRT Mitigation Shortfall (tentative draw from reserves)	508,100
TRCC Shortfall (tentative draw from reserves)	120,870
Sales Tax Shortfall (offset by draw from reserves)	404,172
Total	1,961,627

Current tentative budgeted draw from GF Reserve Balance	1,977,618
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Amount overbudgeted in 2025, assuming historical underspend	1,101,780
Current projected 2025 underspend, General Fund Salary and Benefits only	958,871

Final General Fund Budget, 2024	21,328,192
Original General Fund Budget, 2025	22,104,631
Tentative Amended General Fund Budget, 2025	22,890,867
50% of budget year (relative to tentative amendment)	11,445,434
General Fund Expenses, 2025 YTD	9,765,786

Grand County Budget	2023 Budget	2023 Actuals	2024 Opening Budget	2024 Amended Budget	2025 Adopted Budget	2025 Proposed Amended Budget
10. GENERAL						
10.Revenue						
10.3100. TAXES						
10-3110-000-000. GENERAL PROPERTY	-4,755,594	-4,680,148	-4,836,487	-4,836,487	-4,920,734	-4,920,734
10-3111-000-000. GENERAL PROPERTY	-17,000	-34,045	-64,257	-64,257	-67,187	-67,187
10-3112-000-000. TAX ANTICIPATION NOTE	0	0	0	0	0	0
10-3113-000-000. GENERAL FEE IN LIEU	-156,401	-147,010	-141,976	-141,976	-154,811	-154,811
10-3120-000-000. REDEMPTION PRIOR	-71,365	63,946	-65,012	-65,012	-118,448	-118,448
10-3125-000-000. PROTEST TAXES	0	0	0	0	0	0
10-3130-000-000. SALES AND USE TAX	-1,562,471	-1,660,275	-1,678,984	-1,648,988	-1,767,532	-1,523,858
10-3140-000-000. COUNTY 1/4% SALES TAX	-1,191,498	-1,220,700	-1,245,954	-1,215,281	-1,301,100	-1,140,602
10-3151-000-000. AVIATION FUEL TAX	-18,000	-15,774	-15,000	-15,000	-15,000	-15,000
10-3162-000-000. ASSESSING & COLL-STATE	0	0	0	0	0	0
10-3163-000-000. ASSESSING & COLL -	-820,479	-807,789	-837,133	-837,133	-848,872	-848,872
10-3164-000-000. ASSESSING & COLL	-16,778	27,986	-11,316	-11,316	-23,303	-23,303
10-3165-000-000. ASSESSING & COL FEE IN	-27,043	-25,374	-24,463	-24,463	-24,924	-24,924
10-3166-000-000. ASSESSING & COL MISC.	-7,825	-9,461	-11,350	-11,350	-10,789	-10,789
10-3190-000-000. GENERAL TAX PENALTIES	-45,000	-58,278	-46,510	-46,510	-52,248	-52,248
10-3191-000-000. A & C TAX PENALTIES &	-900	-1,042	-953	-953	-1,034	-1,034
Sub Total 10.3100. TAXES	-8,690,354	-8,567,963	-8,979,394	-8,918,726	-9,305,982	-8,901,810
10.3200. LICENSES & PERMITS						
10-3210-000-000. BUSINESS LICENSE	-85,000	-84,140	-85,000	-80,000	-80,000	-80,000
10-3220-000-000. PLANNING & Z.FEES	-108,000	-35,818	-50,000	-25,000	-25,000	-25,000
10-3221-000-000. BUILDING PERMITS	-260,000	-262,054	-190,000	-383,518	-250,000	-250,000
10-3221-100-000. BUILDING DEPT CODE	0	0	0	0	0	0
10-3222-000-000. MARRIAGE LICENSES	-2,700	-2,240	-2,500	-2,500	-2,500	-2,500
Sub Total 10.3200. LICENSES & PERMITS	-455,700	-384,252	-327,500	-491,018	-357,500	-357,500
10.3300. INTERGOVERNMENTAL						
10-3310-000-000. MMAD LOAN REPAYMENT	0	0	0	0	0	0
10-3311-000-000. FOREST RESERVE	0	0	0	0	0	0
10-3315-000-000. FEDERAL GRANT - FEMA	0	0	0	0	0	0
10-3325-000-000. 25% SITLA MINERAL	-3,000	-13,720	-5,000	-3,717	-5,000	-5,000
10-3326-000-000. UTAH STATE PILT	0	0	0	0	0	0
10-3330-000-000. FEDERAL PAYMENT IN	-1,441,267	-4,340,167	-1,485,518	-1,530,945	-1,590,100	-1,590,100
10-3335-000-000. DIVISION OF	-4,538	0	-4,358	-4,358	-4,500	-4,500
10-3336-000-000. STATE SEARCH & RESCUE	-30,000	-59,826	-30,000	-30,000	-30,000	-61,049
10-3336-001-000. STATE OHV SAR	0	0	0	0	0	0
10-3336-002-000. GCSO HSI OT REIMBURSEMENT	0	0	0	0	0	-5808
10-3336-003-000. JAIL - BAIL FORFEITURE GRANT	0	0	0	0	0	-37600
10-3339-000-000. PLANNING GRANT	0	0	0	0	0	0
10-3339-001-000. ECON DEVELOPMENT GRANT	0	0	0	0	0	-200,000
10-3340-000-000. CRRSA AIP 36	-1,033,778	-637,474	-250,000	-501,823	0	0
10-3341-000-000. STATE GRANT - COUNCIL	-27,000	-30,600	-22,000	-14,821	-22,000	-22,000
10-3342-000-000. SANDFLATS-SEARCH &	-10,000	-10,000	-10,000	-10,000	-10,000	-10,000
10-3343-000-000. STATE GRANT-HAZMAT	-29,860	-66,125	-34,300	-17,200	0	0
10-3344-000-000. MISC EQUIPMENT GRANT	0	0	0	0	0	0
10-3345-000-000. SEUALG SHIP GRANT	-2,000	0	-2,000	-2,000	-2,000	-2,000
10-3347-000-000. UMTRA SUPPORT STAFF	0	0	0	0	0	0
10-3358-000-000. STATE LIQUOR	-21,000	-31,347	-24,000	-24,000	-30,000	-30,000
10-3359-000-000. DEPARTMENT OF MOTOR	-31,000	-34,172	-30,000	-35,643	-30,000	-30,000
10-3370-001-000. AIRPORT/REST TAX	0	0	0	0	0	0
10-3370-002-000. OSTA-RESTAURANT/TRT	-733,001	-733,001	-688,434	-790,000	-747,058	-747,058
10-3370-003-000. MUSEUM-TC	-117,779	-117,779	-114,525	-114,525	-114,525	-114,525
10-3371-000-000. OSTA-SSREC.DIST	-75,000	-105,550	-80,000	-123,455	-100,000	-130,113
10-3372-000-000. CITY OF MOAB-BLDG.	0	0	0	0	0	0
10-3373-000-000. CITY OF MOAB DISPATCH	-145,000	-84,935	-280,000	-280,000	-200,000	-200,000
10-3374-000-000. SEARCH & RESCUE - TRT	-300,000	-300,000	-300,000	-300,000	-300,000	-300,000
10-3375-000-000. LAW ENFORCEMENT - TC	-4,350,610	-4,574,652	-4,488,624	-4,182,887	-4,342,994	-4,342,994
10-3375-001-000. LAW ENFORCEMENT - RSTRNT TAX	0	0	0	-708,573	-650,000	-650,000
10-3376-000-000. DRUG COURT TRANSFER	0	0	0	0	0	0
10-3377-000-000. GRAND CENTER TRCC	-672,385	-605,376	-650,000	0	0	0
10-3379-000-000. LIBRARY CUSTODIAL	0	0	0	0	0	0
10-3380-000-000. EXPENSE REIMBURSEMENT	-201,000	-166,629	-200,000	-166,059	-407,200	-407,200
10-3381-000-000. CARES ACT REVENUE	0	0	0	0	0	0
10-3382-000-000. AIRPORT CARES AIP35	-329,000	-329,011	0	0	0	0
10-3383-000-000. ARPA FUNDING COUNTY	0	0	0	0	0	0
10-3383-001-000. LATCF FUNDING COUNTY	-5,797,800	-2,898,900	0	0	0	0
10-3384-000-000. PUBLIC DEFENDER GRANT	-128,000	0	-128,000	-28,250	-28,250	-28,250
Sub Total 10.3300. INTERGOVERNMENTAL	-15,483,018	-15,139,265	-8,826,759	-8,868,256	-8,613,627	-8,918,197
10.3400. CHARGES FOR SERVICE						
10-3410-000-000. ADMINISTRATIVE FEES	-155,000	-1,781	-155,000	-155,000	-155,000	-155,000
10-3411-000-000. CLERK'S FEES	-13,000	-11,415	-13,000	-11,500	-12,000	-12,000
10-3412-000-000. RECORDING FEES	-170,000	-224,556	-170,000	-120,000	-125,000	-125,000
10-3413-000-000. AIRPORT FEES	-73,000	-34,900	-184,065	-20,000	-179,000	-179,000
10-3413-001-000. AIRPORT VENDING	-11,000	-8,591	-14,000	-14,000	-12,000	-12,000

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10-3413-002-000. AIRPORT PARKING	-34,000	-30,317	-34,000	-25,000	-22,000	-22,000
10-3414-000-000. PLAN CHECK FEES	-18,000	-26,042	-18,000	-24,000	-20,000	-20,000
10-3415-000-000. RETURNED CHECK FEES	-75	-125	0	0	0	0
10-3416-000-000. U A TESTING	0	0	0	0	0	0
10-3417-000-000. SPECIAL EVENT FEES	-25,000	-16,800	-16,000	-12,000	-12,000	-12,000
10-3418-000-000. DNA COLLECTIONS	-150	0	0	0	-600	-600
10-3419-000-000. BREATHALYZER FEES	0	0	0	0	0	0
10-3420-000-000. TRANSIENT INMATE	-200	0	0	0	0	0
10-3421-000-000. SHERIFF FEES	-15,000	-17,093	-20,000	-10,000	-10,000	-10,000
10-3422-000-000. SEARCH AND RESCUE	0	0	0	-70,000	0	0
10-3423-000-000. JAIL FEES	-5,500	-16,196	-10,000	-8,000	-10,000	-10,000
10-3424-000-000. SHERIFF - MOVIE	-85,000	-51,081	-40,000	-135,000	-20,000	-20,000
10-3425-000-000. STATE JAIL HOUSING	-130,000	-184,475	-221,000	-233,524	-220,000	-220,000
10-3426-000-000. FELONY PROBATION	-70,000	0	-70,000	0	-70,000	-70,000
10-3427-000-000. CERT GRANT PROCEEDS	0	0	0	0	0	0
10-3428-000-000. SO OVERTIME	0	0	0	-10,000	-5,000	-5,000
10-3429-000-000. INMATE WORK RELEASE	0	0	0	0	0	0
10-3440-000-000. AIRPORT SECURITY	0	0	0	0	0	0
10-3445-000-000. WEED REMOVAL	0	0	0	0	0	0
10-3490-000-000. OTHER CURRENT	0	0	0	0	0	0
10-3493-000-000. DISTRICT COURT FINES	0	0	0	0	0	0
10-3494-000-000. SPECIAL SERVICES -	-1,500	-6,247	-10,000	-8,000	-14,000	-14,000
10-3495-000-000. ELECTION FILING FEES	-200	-158	-3,500	-4,268	0	0
Sub Total 10.3400. CHARGES FOR SERVICE	-806,625	-629,778	-978,565	-860,292	-886,600	-886,600
10.3500. FINES AND FORFEITURES						
10-3511-000-000. JUSTICE COURT FINES	-305,000	-288,543	-275,000	-250,000	-282,425	-282,425
10-3513-000-000. RESTITUTION FINES	-12,000	-10,401	-10,000	-11,000	-10,000	-10,000
10-3514-000-000. PUBLIC DEFENDER	-4,000	-2,151	-3,000	-3,000	-2,000	-2,000
10-3515-000-000. SECURITY SURCHARGE	-54,000	-40,747	-45,000	-30,000	-40,000	-40,000
10-3516-000-000. ANIMAL FINES	0	0	0	0	0	0
10-3517-000-000. STATE ALCOHOL FINES	-4,500	-3,040	-3,000	0	-3,000	-3,000
10-3518-000-000. ALCOHOL REHAB	0	0	0	0	0	0
10-3519-000-000. LOCAL COURT	-14,000	-17,271	-14,000	-15,000	-14,000	-14,000
10-3520-000-000. ASSET FORFEITURES	0	-7,000	0	-2,000	0	0
10-3521-000-000. COURT SECURITY STATE	-500	-2,934	-1,000	-2,000	-2,000	-2,000
Sub Total 10.3500. FINES AND FORFEITURES	-394,000	-372,086	-351,000	-313,000	-353,425	-353,425
10.3600. MISCELLANEOUS						
10-3610-000-000. INTEREST	-106,371	-1,732,610	-87,533	-1,131,498	-871,278	-871,278
10-3611-000-000. ZIONS CAP INVESTMENT	-19,200	0	-150,000	0	0	0
10-3619-000-000. AIRPORT RAMP FEES	-35,000	0	-43,900	0	0	0
10-3620-000-000. RENTS AND	-52,000	-46,292	-40,000	-49,545	-90,237	-90,237
10-3621-000-000. COURT LEASE-ST. OF	-160,109	-174,791	-174,791	-174,791	-174,791	-174,791
10-3622-000-000. STAR HALL RENT	-2,000	-2,510	-2,000	-2,535	-1,800	-1,800
10-3623-000-000. AIRPORT LEASES	-272,000	-319,094	-146,831	-225,771	-111,891	-111,891
10-3623-100-000. AIRPORT LEASE/GARAGE	0	0	0	0	0	0
10-3623-200-000. AIRPORT SHUTTLE FEES	0	-320	0	-6,500	-1,670	-1,670
10-3624-000-000. CIVIC CENTER USE FEE	-8,000	-8,018	-8,000	-5,000	-5,000	-5,000
10-3625-000-000. STALL RENT	-53,000	-49,832	-53,000	-41,000	-43,000	-43,000
10-3626-000-000. OSTA ADVERTISING	0	0	0	0	0	0
10-3627-000-000. ARENA RENT	-80,000	-60,697	-50,000	-76,000	-75,000	-75,000
10-3627-001-000. STAGE RENT	0	-6,550	-3,600	-8,250	-6,550	-6,550
10-3628-000-000. OIL LEASE ROYALTIES	0	0	0	0	0	0
10-3629-000-000. SENIOR CITIZENS SPECIAL	0	-665	0	-667	0	0
10-3630-000-000. MISC REVENUE	-212,081	-53,241	-63,720	-63,720	-50,000	-60,000
10-3631-000-000. OSTA-CONCESSIONS	0	0	0	0	0	0
10-3632-000-000. LANDING FEES	-54,000	-61,294	-37,000	-59,873	-42,000	-42,000
10-3635-000-000. EVAPORATIVE POND	-5,000	-1,033	-2,000	-2,931	-2,000	-2,000
10-3640-000-000. SALE - FIXED ASSETS	-150,000	-145,989	-16,000	-25,984	-10,000	-10,000
10-3650-000-000. SALE OF MATERIALS &	-1,500	969	-1,500	-2,835	-500	-500
10-3653-000-000. USU POSTAGE	0	0	0	0	0	0
10-3654-000-000. INSURANCE CLAIM	-26,000	-1,027	0	0	0	0
10-3655-000-000. GRAND COUNTY HISTORY	0	0	0	0	0	0
10-3656-000-000. DIVERSIFIED ECONOMIC	0	0	0	0	0	0
10-3690-000-000. CAPITAL LEASE	0	0	0	0	0	0
10-3691-000-000. OTHER FUNDS	0	0	0	0	0	0
Sub Total 10.3600. MISCELLANEOUS	-1,236,261	-2,662,994	-879,875	-1,876,900	-1,485,717	-1,495,717
10.3800. CONTRIBUTIONS						
10-3810-000-000. TRANSFERS	0	-195,118	0	0	0	0
10-3890-000-000. CONTRIBUTION-GENERAL FUND SURPLUS	0	0	-803,063	0	-1,101,780	-1,977,618
Sub Total 10.3800. CONTRIBUTIONS	0	-195,118	-803,063	0	-1,101,780	-1,977,618
Sub Total 10.Revenue	-27,065,958	-27,951,456	-21,146,155	-21,328,192	-22,104,631	-22,890,867
10.Expenditure						
10.4111. COUNTY COMMISSION						
10-4111-110-000. SALARIES	269,989	276,267	278,628	278,628	284,350	274,629
10-4111-130-000. EMPLOYEE BENEFITS	25,268	25,409	26,079	26,079	24,512	23,871

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10-4111-210-000. SUBSCRIPTIONS &	6,500	642	5,275	5,492	5,300	5,300
10-4111-220-000. PUBLIC NOTICES	500	1,703	1,000	1,400	1,000	1,000
10-4111-230-001. EVAN CLAPPER	750	0	2,000	500	2,000	2,000
10-4111-230-002. KEVIN WALKER	750	609	2,000	500	2,000	2,000
10-4111-230-003. JACQUES HADLER	900	807	3,000	3,000	3,000	3,000
10-4111-230-004. TRISH HEDIN	750	163	2,000	1,000	2,000	2,000
10-4111-230-005. BILL WINFIELD	7,000	7,968	5,000	5,000	6,500	6,500
10-4111-230-006. MIKE MCCURDY	2,000	1,813	3,000	3,000	3,000	3,000
10-4111-230-007. MARY MCGANN	750	656	2,000	2,000	2,000	2,000
10-4111-230-008. TRAVEL-LEGISLATIVE	0	0	0	0	0	0
10-4111-240-000. OFFICE SUPPLIES &	100	121	0	0	600	600
10-4111-250-000. EQUIPMENT	0	0	0	0	0	0
10-4111-290-000. FUEL	300	0	1,500	500	1,500	1,500
10-4111-310-000. PROFESSIONAL SERVICES	13,000	9,950	9,500	10,000	10,000	10,000
10-4111-360-000. CELL PHONE ALLOWANCE	7,060	7,798	7,560	7,800	7,560	7,560
10-4111-400-000. SPECIAL DEPT. SUPPLIES	750	773	1,000	500	500	500
10-4111-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
10-4111-750-000. INVENTORY EQUIPMENT	3,500	2,300	0	0	0	0
10-4111-800-000. INVENTORY	0	0	4,700	4,700	1,500	1,500
10-4111-920-000. DISCRETIONARY	69,611	59,964	65,700	65,700	85,700	85,700
10-4111-930-000. LEGISLATIVE CONSULTIN	50,000	36,300	50,000	50,000	50,000	50,000
Sub Total 10.4111. COUNTY COMMISSION	459,478	433,243	469,942	465,799	493,022	482,660
10.4112. COUNTY ADMINISTRATOR						
10-4112-110-000. SALARIES	475,437	448,444	364,805	338,715	431,651	429,908
10-4112-110-001. OVERTIME	0	1,124	0	0	0	0
10-4112-130-000. EMPLOYEE BENEFITS	207,561	186,204	164,654	146,389	190,566	184,004
10-4112-210-000. SUBSCRIPTIONS &	1,500	7,000	800	800	1,200	1,200
10-4112-220-000. PUBLIC NOTICES	1,500	522	1,000	1,000	1,000	1,000
10-4112-230-000. TRAVEL	2,500	674	2,100	2,100	2,000	2,000
10-4112-240-000. OFFICE SUPPLIES &	1,500	972	1,000	1,500	1,000	1,000
10-4112-250-000. EQUIPMENT	300	0	0	0	0	0
10-4112-260-240. IT OFFICE EXPENSE	0	0	0	0	0	0
10-4112-280-000. ADMIN/MOVING EXPENSE	0	0	0	0	0	0
10-4112-290-000. FUEL	200	0	200	200	200	200
10-4112-310-000. PROFESSIONAL SERVICES	16,000	6,829	6,895	6,895	5,250	5,250
10-4112-360-000. CELL PHONE ALLOWANCE	4,320	3,965	2,640	2,640	2,640	2,640
10-4112-400-000. SPECIAL DEPT. SUPPLIES	3,000	2,095	5,000	5,000	5,000	5,000
10-4112-730-000. CAPITAL	0	0	0	0	0	0
10-4112-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
10-4112-750-000. INVENTORY EQUIPMENT	0	0	1,800	1,800	1,800	1,800
10-4112-800-000. INVENTORY	4,900	1,204	300	300	300	300
10-4112-860-000. SCHOOLING EXPENSE	6,000	4,200	12,000	12,000	10,000	10,000
Sub Total 10.4112. COUNTY ADMINISTRATOR	724,718	663,233	563,194	519,339	652,607	644,302
10.4113. PERSONNEL SERVICES						
10-4113-110-000. SALARIES	209,934	185,827	220,462	178,731	243,186	239,445
10-4113-110-001. OVERTIME	0	0	0	0	0	0
10-4113-130-000. EMPLOYEE BENEFITS	108,988	91,652	102,207	108,732	119,831	118,436
10-4113-210-000. SUBSCRIPTIONS &	675	1,491	800	800	800	800
10-4113-220-000. PUBLIC NOTICES	2,000	2,569	2,000	2,000	2,000	2,000
10-4113-230-000. TRAVEL	1,000	0	1,000	1,000	1,000	1,000
10-4113-240-000. OFFICE SUPPLIES &	2,000	2,622	2,250	2,250	2,250	2,250
10-4113-310-000. PROFESSIONAL SERVICES	35,000	38,611	10,500	100,000	10,000	50,000
10-4113-320-000. RECRUITMENT	0	0	0	0	0	0
10-4113-360-000. CELL PHONE ALLOWANCE	720	721	480	480	480	480
10-4113-400-000. SPECIAL DEPT. SUPPLIES	7,500	6,588	7,500	5000	7,500	7,500
10-4113-800-000. INVENTORY	250	4,033	250	1,000	500	500
10-4113-860-000. SCHOOLING EXPENSE	5,000	1,519	5,000	5,000	5,000	5,000
Sub Total 10.4113. PERSONNEL SERVICES	373,067	335,633	352,449	404,993	392,547	427,411
10.4114. IT DEPARTMENT						
10-4114-110-000. SALARIES	231,284	225,484	239,026	239,026	330,946	303,076
10-4114-110-001. OVERTIME	0	0	0	0	0	0
10-4114-130-000. EMPLOYEE BENEFITS	132,489	125,787	133,032	133,032	171,181	163,545
10-4114-210-000. SUBSCRIPTIONS &	0	0	0	0	0	0
10-4114-220-000. PUBLIC NOTICES	0	0	0	0	0	0
10-4114-230-000. TRAVEL	2,000	2,051	2,000	2,000	2,000	2,000
10-4114-240-000. OFFICE SUPPLIES &	1,200	971	1,200	1,200	1,200	1,200
10-4114-250-000. EQUIPMENT	200	201	1,200	1,200	300	300
10-4114-270-000. IT UTILITIES	10,080	3,479	10,800	3,480	5,880	5,880
10-4114-290-000. FUEL	500	123	500	500	500	500
10-4114-310-000. PROFESSIONAL SERVICES	58,000	43,713	60,000	60,000	60,000	60,000
10-4114-310-100. MANAGEMENT SYSTEM	5,250	4,930	7,000	7,000	7,000	7,000
10-4114-310-200. BACKUP SOLUTIONS	23,500	23,500	26,500	31,620	30,000	30,000
10-4114-310-300. RMM - ONGOING	100,000	12,291	55,000	50,000	100,000	100,000
10-4114-320-000. GIS ENTERPRISE PROF	0	0	0	0	0	0
10-4114-320-100. GIS LICENSING	27,500	27,500	27,500	27,500	30,200	30,200

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10-4114-320-200. GIS HARDWARE	200	0	200	200	200	200
10-4114-360-000. CELL PHONE ALLOWANCE	3,240	1,563	2,040	2,040	2,040	2,040
10-4114-400-000. SPECIAL DEPT. SUPPLIES	100	47	3,050	3,050	2,500	2,500
10-4114-800-000. INVENTORY	2,000	952	2,000	2,000	500	500
10-4114-860-000. SCHOOLING EXPENSE	5,000	1,312	5,000	2,800	5,000	5,000
Sub Total 10.4114. IT DEPARTMENT	602,543	473,904	576,048	566,648	749,447	713,941
10.4122. JUSTICE COURT						
10-4122-110-000. SALARIES	269,361	269,151	281,052	281,052	285,939	259,313
10-4122-110-001. OVERTIME	2,700	2,864	2,700	5,000	3,000	3,000
10-4122-130-000. EMPLOYEE BENEFITS	157,887	153,367	155,500	155,500	178,990	163,129
10-4122-210-000. SUBSCRIPTIONS &	300	0	300	300	300	300
10-4122-230-000. TRAVEL	2,000	2,871	3,000	3,000	3,000	3,000
10-4122-240-000. OFFICE SUPPLIES &	7,500	6,063	7,500	6,810	7,500	7,500
10-4122-250-000. EQUIPMENT SUPPLIES &	900	6,553	1,800	1,800	1,000	1,000
10-4122-280-000. RENT	0	0	0	0	0	0
10-4122-290-000. FUEL	0	259	1,400	1,400	1,000	1,000
10-4122-310-000. PROFESSIONAL SERVICES	3,000	2,931	3,000	6,000	3,000	3,000
10-4122-360-000. CELL PHONE ALLOWANCE	1,560	1,563	1,560	1,560	1,560	1,560
10-4122-400-000. SPECIAL DEPT. SUPPLIES	0	0	0	0	0	0
10-4122-610-000. CREDIT CARD SERVICE	0	0	0	0	0	0
10-4122-620-000. MISCELLANEOUS	400	69	900	900	900	900
10-4122-730-000. COMPUTER SOFTWARE	0	0	0	0	0	0
10-4122-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
10-4122-750-000. SOFTWARE & SERVICES	0	0	0	0	0	0
10-4122-800-000. INVENTORY	2,000	1,017	6,310	7,000	4,000	4,000
10-4122-860-000. SCHOOLING EXPENSE	3,000	775	2,000	2,000	7,200	7,200
10-4122-920-000. CONTRIBUTION TO OTHER	0	0	0	0	0	0
Sub Total 10.4122. JUSTICE COURT	450,608	447,482	467,022	472,322	497,389	454,902
10.4126. PUBLIC DEFENDER						
10-4126-310-000. CONFLICT CONTRACTS	0	13,125	80,000	130,000	81,425	81,425
10-4126-320-000. PUBLIC DEFENDER	113,000	170,133	113,000	125,000	115,825	115,825
10-4126-320-100. OTHER PUBLIC DEFENDER	0	55,975	0	6,550	0	0
10-4126-330-000. OTHER MISC	0	181	6,600	3,000	3,000	3,000
10-4126-340-000. PARENTAL DEFENDER	78,600	94,731	78,600	78,600	78,000	78,000
10-4126-340-100. DEFENSE RESOURCES	81,400	168,743	1,000	1,000	1,000	1,000
10-4126-620-000. FIXED PUBLIC DEFENDER	0	0	0	0	48,000	48,000
10-4126-920-000. MANAGING PUBLIC	56,000	18,833	56,000	84,750	56,000	56,000
Sub Total 10.4126. PUBLIC DEFENDER	329,000	521,722	335,200	428,900	383,250	383,250
10.4142. CLERK/AUDITOR						
10-4142-110-000. SALARIES	361,806	352,094	463,887	429,994	491,516	445,238
10-4142-110-001. OVERTIME	0	0	0	0	0	0
10-4142-130-000. EMPLOYEE BENEFITS	205,582	207,237	264,301	228,293	237,722	194,886
10-4142-210-000. SUBSCRIPTIONS &	200	36	200	200	170	170
10-4142-220-000. PUBLIC NOTICES	225	54	225	225	0	0
10-4142-230-000. TRAVEL EXPENSES	3,700	3,389	2,950	4,000	1,725	1,725
10-4142-240-000. OFFICE EXPENSE &	4,500	3,317	4,500	4,500	3,500	3,500
10-4142-250-000. EQUIPMENT	32,500	34,652	34,000	34,000	33,900	33,900
10-4142-290-000. FUEL	300	269	300	300	0	0
10-4142-310-000. PROFESSIONAL &	30,500	30,500	30,500	52,000	30,500	30,500
10-4142-320-000. HR EXPENSE	0	0	0	0	0	0
10-4142-360-000. CELL PHONE ALLOWANCE	2,160	1,624	2,160	2,160	2,160	2,160
10-4142-400-000. SPECIAL DEPT. SUPPLIES	1,000	469	1,000	1,580	100	100
10-4142-740-000. CAPITAL OUTLAY -	0	4,531	4,531	0	0	0
10-4142-800-000. INVENTORY	1,200	1,817	2,000	2,120	0	0
10-4142-840-000. ASSESSING &	5,000	6,253	4,000	4,843	4,800	4,800
10-4142-860-000. SCHOOLING	9,150	1,325	1,000	3,000	1,260	1,260
10-4142-920-000. CONTRIBUTIONS TO	0	0	0	0	0	0
Sub Total 10.4142. CLERK/AUDITOR	657,823	647,566	815,554	767,215	807,353	718,239
10.4143. TREASURER						
10-4143-110-000. SALARIES	178,428	182,914	189,051	191,463	211,669	210,871
10-4143-110-001. OVERTIME	0	0	0	0	0	0
10-4143-130-000. EMPLOYEE BENEFITS	88,054	81,520	90,991	90,991	91,507	90,115
10-4143-210-000. SUBSCRIPTIONS &	186	111	75	75	75	75
10-4143-220-000. PUBLIC NOTICES	200	224	270	270	100	100
10-4143-230-000. TRAVEL	1,760	912	2,530	2,530	2,341	2,341
10-4143-240-000. OFFICE SUPPLIES &	1,650	1,527	1,550	1,550	2,009	2,009
10-4143-250-000. MAILINGS AND POSTAGE	4,920	6,027	6,040	6,040	6,400	6,400
10-4143-260-000. PAYMENT FEES	595	595	550	550	700	700
10-4143-290-000. FUEL	0	0	0	0	0	0
10-4143-310-000. PROFESSIONAL SERVICES	9,000	9,048	10,550	10,550	9,050	9,050
10-4143-360-000. CELL PHONE ALLOWANCE	1,560	1,563	1,560	1,560	1,560	1,560
10-4143-400-000. SPECIAL DEPT. SUPPLIES	0	0	0	0	0	0
10-4143-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
10-4143-800-000. INVENTORY	1,000	662	0	0	0	0
10-4143-860-000. SCHOOLING EXPENSE	1,125	455	1,225	1,225	1,215	1,215

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Sub Total 10.4143. TREASURER	288,478	285,558	304,392	306,804	326,626	324,436
10.4144. RECORDER						
10-4144-110-000. SALARIES	235,237	229,430	248,252	249,987	234,715	231,753
10-4144-110-001. OVERTIME	0	0	0	0	0	0
10-4144-130-000. EMPLOYEE BENEFITS	120,383	100,479	119,981	101,324	109,366	95,534
10-4144-210-000. SUBSCRIPTIONS &	200	86	50	50	150	150
10-4144-220-000. PUBLIC NOTICES	300	0	300	300	0	0
10-4144-230-000. TRAVEL	1,400	50	1,400	750	1,500	1,500
10-4144-240-000. OFFICE SUPPLIES &	2,500	2,688	2,500	2,500	2,500	2,500
10-4144-250-000. EQUIPMENT	600	0	500	500	500	500
10-4144-290-000. FUEL	500	0	0	100	200	200
10-4144-310-000. PROFESSIONAL SERVICES	15,000	24,072	18,150	18,150	18,150	18,150
10-4144-400-000. SPECIAL DEPT. SUPPLIES	4,000	4,447	4,000	4,000	4,000	4,000
10-4144-610-000. MISCELLANEOUS	500	192	300	300	150	150
10-4144-740-000. CAPITAL EQUIPMENT	0	0	0	0	300	300
10-4144-800-000. INVENTORY	9,730	8,704	0	0	800	800
10-4144-860-000. SCHOOLING	2,000	185	1,000	1,000	1,000	1,000
Sub Total 10.4144. RECORDER	392,350	370,333	396,433	378,961	373,331	356,537
10.4145. ATTORNEY						
10-4145-110-000. SALARIES	681,203	642,340	683,640	526,051	703,836	556,341
10-4145-110-001. OVERTIME	10,000	9,731	10,000	15,000	10,000	10,000
10-4145-110-002. ON CALL PAY	0	0	0	0	0	0
10-4145-130-000. EMPLOYEE BENEFITS	351,002	251,591	317,454	225,220	288,122	235,466
10-4145-210-000. SUBSCRIPTIONS &	4,000	5,111	4,000	4,000	4,000	4,000
10-4145-220-000. PUBLIC NOTICES	0	0	0	0	0	0
10-4145-230-000. TRAVEL	2,500	6,315	5,900	5,900	5,900	5,900
10-4145-240-000. OFFICE SUPPLIES &	4,500	5,968	4,500	6,000	4,500	4,500
10-4145-250-000. EQUIPMENT	1,000	542	1,000	1,000	1,000	1,000
10-4145-260-000. MEMBERSHIPS/CIVIL	500	500	1,000	1,000	1,000	1,000
10-4145-270-000. SUBSCRIPTIONS/CIVIL	0	0	0	0	0	0
10-4145-280-000. MEMBERSHIPS/TRAINING	1,000	1,072	6,000	2,500	6,000	6,000
10-4145-290-000. BOOKS	755	0	800	800	800	800
10-4145-300-000. MAJOR CRIMES	10,000	10,824	10,000	500	10,000	10,000
10-4145-310-000. PROFESSIONAL &	17,375	9,261	12,000	8,000	12,000	12,000
10-4145-320-000. PROTEM ATTORNEY FEES	0	0	0	0	0	0
10-4145-330-000. EXTRA LABOR EXPENSE	0	0	0	0	0	0
10-4145-340-000. ALCOHOL REHAB	0	0	0	0	0	0
10-4145-360-000. CELL PHONE ALLOWANCE	1,200	3,773	2,160	4,000	2,160	2,160
10-4145-390-000. FUEL	250	190	1,200	1,200	500	500
10-4145-400-000. SPECIAL DEPT. SUPPLIES	2,500	1,302	2,500	2,500	2,000	2,000
10-4145-610-000. WITNESS EXPENSE	50,000	2,885	3,000	200	1,500	1,500
10-4145-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
10-4145-750-000. CAPITAL	0	0	0	0	0	0
10-4145-800-000. INVENTORY	7,500	5,974	7,500	7,500	7,500	7,500
10-4145-860-000. LEO TRAINING	750	338	750	750	750	750
10-4145-920-000. DEPUTY LEGAL SERVICES	20,000	16,939	20,000	100,000	20,000	20,000
Sub Total 10.4145. ATTORNEY	1,166,035	974,658	1,093,404	912,121	1,081,568	881,417
10.4146. ASSESSOR						
10-4146-110-000. SALARIES	357,929	362,419	382,681	382,681	397,108	396,335
10-4146-110-001. OVERTIME	0	0	0	0	0	0
10-4146-130-000. EMPLOYEE BENEFITS	191,367	197,267	180,316	180,316	170,332	169,229
10-4146-210-000. SUBSCRIPTIONS &	4,500	5,931	870	1,200	870	870
10-4146-220-000. PUBLIC NOTICE	600	252	1,000	1,000	1,000	1,000
10-4146-230-000. TRAVEL	3,500	2,524	910	5,000	1,000	1,000
10-4146-240-000. OFFICE SUPPLIES &	3,000	1,857	3,000	3,000	3,000	3,000
10-4146-250-000. EQUIPMENT	9,600	10,410	1,400	10,000	1,400	1,400
10-4146-290-000. FUEL	500	390	500	500	500	500
10-4146-310-000. PROFESSIONAL &	4,000	3,103	10,500	10,500	4,000	4,000
10-4146-320-000. CAMA FEE	0	0	0	0	0	0
10-4146-360-000. CELL PHONE ALLOWANCE	720	721	720	720	720	720
10-4146-400-000. SPECIAL DEPARTMENT	650	153	500	500	500	500
10-4146-610-000. MISCELLANEOUS	500	480	500	600	500	500
10-4146-620-000. MISCELLANEOUS	0	1,230	1,500	1,500	1,500	1,500
10-4146-740-000. VEHICLE LEASE	6,472	6,471	6,472	6,472	6,472	6,472
10-4146-800-000. INVENTORY	3,000	46	1,200	1,500	1,200	1,200
10-4146-850-000. REAPPRAISAL	270,000	235,309	40,000	80,000	80,000	80,000
10-4146-860-000. SCHOOLING	3,100	1,086	1,900	2,500	2,000	2,000
Sub Total 10.4146. ASSESSOR	859,438	829,649	633,969	687,989	672,102	670,226
10.4147. SURVEYOR						
10-4147-110-000. SALARIES	40,258	42,703	43,997	43,997	46,682	46,682
10-4147-110-001. OVERTIME	0	0	0	0	0	0
10-4147-130-000. EMPLOYEE BENEFITS	41,568	40,109	40,350	40,350	40,827	40,827
10-4147-210-000. SUBSCRIPTIONS &	0	0	0	0	0	0
10-4147-230-000. TRAVEL	1,800	0	0	0	0	0
10-4147-240-000. OFFICE EXPENSE &	0	0	0	0	0	0

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10-4147-250-000. EQUIPMENT	0	0	0	0	3,000	3,000
10-4147-280-000. RENT	3,000	0	0	0	0	0
10-4147-310-000. PROFESSIONAL &	0	0	0	0	0	0
10-4147-610-000. MISCELLANEOUS	5,800	0	0	0	0	0
10-4147-860-000. SCHOOLING	0	0	0	0	0	0
10-4147-920-000. B ROAD SERVICES	0	0	0	0	0	0
Sub Total 10.4147. SURVEYOR	92,426	82,813	84,347	84,347	90,509	90,509
10.4150. NON-DEPARTMENT						
10-4150-110-000. SALARIES	0	0	0	0	0	0
10-4150-110-001. OVERTIME	0	0	0	0	0	0
10-4150-130-000. UNEMPLOYMENT	0	11,111	0	60,000	0	0
10-4150-210-000. SUBSCRIPTIONS &	8,000	0	0	0	0	0
10-4150-220-000. PUBLIC NOTICES	250	0	0	0	0	0
10-4150-230-000. TRAVEL	0	0	0	0	0	0
10-4150-240-000. OFFICE SUPPLIES &	0	0	0	0	0	0
10-4150-240-100. BANK CHARGES	11,307	9,495	10,000	10,000	5,000	5,000
10-4150-240-200. ZIONS CAPITAL	0	0	0	0	0	0
10-4150-250-000. EQUIPMENT	0	0	0	1000	0	0
10-4150-270-000. UTILITIES	11,500	12,457	11,000	13,000	11,000	11,000
10-4150-280-000. CAR RENTAL EXPENSE	8,810	8,810	7,500	9,000	5,000	5,000
10-4150-300-000. ECON DEVELOPMENT GRANTS	0	0	0	0	0	200,000
10-4150-310-000. PROFESSIONAL &	60,000	73,341	60,000	40,000	60,000	60,000
10-4150-510-000. INSURANCE	150,000	159,760	160,000	-31,957	161,789	161,789
10-4150-610-000. MISCELLANEOUS	1,500	394	1,500	1,500	0	0
10-4150-620-000. SALARY SURVEY	0	0	0	0	0	0
10-4150-740-000. CAPITAL EQUIPMENT	8,781	508	0	0	0	0
10-4150-750-000. IT DISCRETIONARY FUNDS	0	0	0	0	0	0
10-4150-800-000. INVENTORY	0	0	0	0	0	0
10-4150-920-000. CONTRIBUTION TO OTHER	0	0	0	0	0	0
10-4150-940-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
Sub Total 10.4150. NON-DEPARTMENT	260,148	275,876	250,000	102,543	242,789	442,789
10.4151. AUDIT						
10-4151-310-000. PROFESSIONAL &	47,000	54,000	54,000	63,900	54,000	54,000
Sub Total 10.4151. AUDIT	47,000	54,000	54,000	63,900	54,000	54,000
10.4160. COURTHOUSE						
10-4160-110-000. SALARIES	349,008	347,405	417,774	404,855	432,524	429,931
10-4160-110-001. OVERTIME	0	0	0	0	0	0
10-4160-110-002. ON CALL PAY	0	0	0	0	0	0
10-4160-130-000. EMPLOYEE BENEFITS	202,651	210,090	258,077	258,077	268,423	262,713
10-4160-230-000. TRAVEL	0	0	0	0	0	0
10-4160-240-000. OFFICE SUPPLIES	250	173	250	250	250	250
10-4160-250-000. EQUIPMENT	3,000	2,675	3,000	3,000	3,000	3,000
10-4160-260-000. BUILDING & GROUNDS	69,000	65,502	69,000	69,000	69,000	69,000
10-4160-270-000. UTILITIES	86,000	105,827	90,000	107,000	90,000	90,000
10-4160-280-000. VEHICLE LEASE PMT	21,187	7,622	14,120	12,000	15,348	15,348
10-4160-290-000. FUEL	4,000	2,819	4,000	3,000	3,000	3,000
10-4160-310-000. PROFESSIONAL &	5,000	6,996	5,000	8,000	7,000	7,000
10-4160-360-000. CELL PHONE ALLOWANCE	3,480	3,426	3,480	4,000	3,480	3,480
10-4160-400-000. SPECIAL DEPT. SUPPLIES	2,000	1,028	2,000	2,000	1,500	1,500
10-4160-720-000. CAPITAL BUILDINGS	0	0	0	0	0	0
10-4160-730-000. CAPITAL IMPROVEMENTS	18,000	3,439	2,000	0	0	0
10-4160-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
10-4160-800-000. INVENTORY	6,350	3,261	6,850	6,850	3,002	3,002
10-4160-860-000. SCHOOLING	200	270	200	500	1,000	1,000
Sub Total 10.4160. COURTHOUSE	770,126	760,532	875,751	878,532	897,527	889,224
10.4165. COUNTY MAINTENANCE						
10-4165-110-000. SALARIES	0	0	0	0	0	0
10-4165-110-001. OVERTIME	0	0	0	0	0	0
10-4165-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
10-4165-220-000. PUBLIC NOTICES	0	0	0	0	0	0
10-4165-230-000. TRAVEL	0	0	0	0	0	0
10-4165-240-000. OFFICE SUPPLIES &	0	0	0	0	0	0
10-4165-250-000. EQUIPMENT	0	0	0	0	0	0
10-4165-260-000. BUILDING & GROUNDS	0	0	0	0	0	0
10-4165-610-000. MISCELLANEOUS	0	0	0	0	0	0
10-4165-730-000. CAPITAL	0	0	0	0	0	0
10-4165-730-100. CAPITAL - OLD LIBRARY	0	0	0	0	0	0
10-4165-740-000. CAPITAL OUTLAY	0	0	0	0	0	0
10-4165-860-000. SCHOOLING	0	0	0	0	0	0
Sub Total 10.4165. COUNTY MAINTENANCE	0	0	0	0	0	0
10.4166. JAIL MAINTENANCE EXPENSE						
10-4166-250-000. EQUIPMENT	0	0	0	0	0	0
10-4166-260-000. BUILDING & GROUNDS	0	0	0	0	0	0
10-4166-270-000. UTILITIES	0	0	0	0	0	0
10-4166-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0

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10-4166-610-000. MISCELLANEOUS	0	0	0	0	0	0
10-4166-720-000. CAPITAL BUILDINGS	0	0	0	0	0	0
10-4166-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
10-4166-800-000. INVENTORY	0	0	0	0	0	0
Sub Total 10.4166. JAIL MAINTENANCE	0	0	0	0	0	0
10.4170. ELECTIONS						
10-4170-110-000. SALARIES	0	0	0	0	0	0
10-4170-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
10-4170-220-000. PUBLIC NOTICES	0	248	0	200	0	0
10-4170-230-000. TRAVEL	0	31	0	0	2,725	2,725
10-4170-310-000. PROFESSIONAL SERVICES	20,000	7,766	41,520	11,000	15,166	15,166
10-4170-400-000. SPECIAL DEPARTMENT	19,500	10,733	34,820	39,000	16,481	16,481
10-4170-620-000. MISCELLANEOUS	500	197	500	55	500	500
10-4170-630-000. PRESIDENTIAL PRIMARY	0	0	0	0	0	0
10-4170-640-000. VOTER CARDS	200	861	200	700	500	500
10-4170-740-000. CAPITAL EQUIPMENT	0	0	0	26,080	0	0
10-4170-800-000. INVENTORY	1,500	6,282	0	6,835	0	0
10-4170-860-000. TRAINING	0	0	0	100	11,998	11,998
Sub Total 10.4170. ELECTIONS	41,700	26,117	77,040	83,970	47,370	47,370
10.4180. PLANNING & ZONING						
10-4180-110-000. SALARIES	427,362	333,858	439,617	406,987	488,353	367,378
10-4180-110-001. OVERTIME	0	92	0	0	0	0
10-4180-130-000. EMPLOYEE BENEFITS	194,158	163,712	212,567	198,861	217,458	175,008
10-4180-210-000. SUBSCRIPTIONS &	3,786	1,771	1,916	1,000	2,000	2,000
10-4180-220-000. PUBLIC NOTICES	3,000	7,291	9,600	1,500	8,000	8,000
10-4180-230-000. TRAVEL	3,400	2,055	1,000	2,000	1,000	1,000
10-4180-240-000. OFFICE SUPPLIES &	3,220	3,237	2,665	2,665	2,665	2,665
10-4180-250-000. EQUIPMENT	768	506	560	1,500	1,500	1,500
10-4180-270-000. UTILITIES	0	1,548	0	3,500	3,000	3,000
10-4180-290-000. FUEL	500	449	1,000	1,000	1,000	1,000
10-4180-310-000. PROFESSIONAL &	15,851	19,501	13,172	7,000	0	0
10-4180-315-000. CODE ENFORCEMENT /	15,000	4,621	10,500	2,000	6,000	6,000
10-4180-320-000. PLANNING PROJECTS	80,000	4,500	64,500	64,500	85,000	85,000
10-4180-330-000. PLANNING GRANT	64,000	25,976	64,000	69,631	25,000	25,000
10-4180-340-000. ENGINEERING FEES	50,000	30,014	7,573	2,200	5,000	5,000
10-4180-360-000. CELL PHONE ALLOWANCE	2,040	2,935	2,520	3,000	3,500	3,500
10-4180-400-000. SPECIAL DEPARTMENT	1,800	2,472	2,240	4,500	2,000	2,000
10-4180-500-000. VEHICLE LEASE	0	0	8,500	8,500	8,000	8,000
10-4180-740-000. CAPITAL EQUIPMENT	8,500	6,122	0	0	1,000	1,000
10-4180-800-000. INVENTORY	6,600	4,456	1,700	1,825	1,500	1,500
10-4180-860-000. SCHOOLING	1,885	1,070	1,000	1,000	2,400	2,400
Sub Total 10.4180. PLANNING & ZONING	881,870	616,186	844,630	783,169	864,376	700,951
10.4211. SHERIFF						
10-4211-110-000. SALARIES	1,858,647	1,906,002	2,020,942	2,020,942	2,083,885	2,163,208
10-4211-110-001. OVERTIME PAY	187,370	195,691	151,420	175,000	151,000	151,000
10-4211-110-002. SAR SALARIES	261,182	249,174	272,129	255,000	356,845	105,021
10-4211-110-003. ON CALL PAY	75,602	84,934	54,545	100,000	55,000	55,000
10-4211-110-004. SAR OVERTIME PAY	0	5,169	0	0	0	0
10-4211-110-005. REIMBURSABLE	0	-17,951	0	0	0	0
10-4211-130-000. EMPLOYEE BENEFITS	1,222,527	1,211,625	1,268,666	1,362,370	1,340,557	1,455,900
10-4211-130-002. SAR BENEFITS	31,731	8,222	88,011	3,000	120,247	1,002
10-4211-210-000. SUBSCRIPTIONS &	4,000	6,259	4,000	4,000	4,000	4,000
10-4211-220-000. PUBLIC NOTICES	200	151	200	200	200	200
10-4211-230-000. TRAVEL	30,000	20,124	30,000	25,000	25,000	25,000
10-4211-240-000. OFFICE EXPENSE &	7,000	6,621	7,000	7,000	6,000	6,000
10-4211-250-000. EQUIPMENT	52,766	59,118	35,000	60,000	35,000	35,000
10-4211-270-000. UTILITIES	64,000	53,534	64,000	55,000	60,000	60,000
10-4211-270-100. WILLOW BASIN EXPENSE	0	-176	0	0	0	0
10-4211-280-000. VEHICLE LEASE	345,000	329,846	325,000	325,000	294,000	294,000
10-4211-290-000. FUEL	96,000	142,650	130,000	135,000	130,000	130,000
10-4211-310-000. PROFESSIONAL &	83,500	88,743	128,676	128,676	167,000	167,000
10-4211-360-000. CELL PHONE ALLOWANCE	14,600	12,241	14,600	14,600	14,600	14,600
10-4211-400-000. SPECIAL DEPT. SUPPLIES	32,658	32,131	52,814	52,814	42,814	42,814
10-4211-610-000. MISCELLANEOUS	0	0	0	0	500	500
10-4211-620-000. CLOTHING ALLOWANCE	21,120	20,549	21,120	21,120	21,120	21,120
10-4211-620-620. MISC SERVICES	0	805	0	0	0	0
10-4211-730-000. CAPITAL IMPROVEMENTS	0	0	0	0	0	0
10-4211-740-000. CAPITAL EQUIPMENT	30,000	15,137	0	0	0	0
10-4211-800-000. INVENTORY	96,016	92,420	95,710	95,710	49,310	49,310
10-4211-860-000. SCHOOLING	22,000	19,492	26,050	27,000	26,050	26,050
10-4211-920-000. CONTRIBUTION TO OTHER	0	473	0	0	0	0
10-4211-920-001. SEARCH AND RESCUE	45,000	46,771	40,000	40,000	40,000	40,000
10-4211-920-002. DRUG TASK FORCE	7,000	4,924	9,000	9,000	5,000	5,000
10-4211-920-003. HELICOPTER SERVICES	0	0	0	0	0	0
10-4211-920-004. EASTER WEEKEND	5,200	4,878	5,200	5,200	5,000	5,000

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10-4211-920-005. SPECIAL EVENT EXPENSE	0	0	0	0	0	0
10-4211-920-074. SEARCH &	0	0	66,550	66,550	7,000	7,000
10-4211-920-075. SEARCH &	0	0	10,000	0	10,000	10,000
10-4211-920-080. INVENTORY-SEARCH &	40,000	47,116	23,150	23,150	20,900	20,900
10-4211-920-100. SAR BILLING CONTRACT	0	0	0	0	0	0
10-4211-920-200. JCI SAR REFUND	0	0	0	0	0	0
Sub Total 10.4211. SHERIFF	4,633,119	4,646,673	4,943,783	5,011,332	5,071,028	4,894,625
10.4212. JAIL						
10-4212-110-000. SALARIES	1,578,400	1,572,237	1,130,657	1,125,792	1,235,645	1,226,286
10-4212-110-001. OVERTIME PAY	71,087	67,557	55,913	40,000	35,000	35,000
10-4212-110-002. LIQUOR LAW	0	0	0	200	0	0
10-4212-110-003. ON CALL PAY	50,021	42,156	35,279	35,279	35,000	35,000
10-4212-110-005. EVENT OVERTIME PAY	0	0	0	0	0	0
10-4212-130-000. EMPLOYEE BENEFITS	985,200	1,021,456	709,102	702,645	795,100	781,823
10-4212-210-000. SUBSCRIPTIONS &	0	0	0	0	0	0
10-4212-220-000. PUBLIC NOTICES	0	0	0	0	0	0
10-4212-230-000. TRAVEL	9,000	5,149	7,500	7,500	6,000	6,000
10-4212-240-000. OFFICE EXPENSES &	10,000	4,551	6,000	6,000	3,500	3,500
10-4212-250-000. EQUIPMENT	10,000	3,488	10,000	10,000	3,000	3,000
10-4212-280-000. VEHICLE LEASE	0	0	0	0	0	0
10-4212-290-000. FUEL	0	0	0	0	0	0
10-4212-310-000. PROFESSIONAL &	31,200	25,953	25,000	25,000	20,050	20,050
10-4212-320-000. DNA COLLECTION	0	0	0	0	0	0
10-4212-360-000. CELL PHONE ALLOWANCE	9,500	11,235	9,500	11,000	9,500	9,500
10-4212-400-000. MISCELLANEOUS	15,188	13,235	14,670	14,670	12,891	12,891
10-4212-401-000. PAPER	12,500	16,319	12,500	12,500	12,500	12,500
10-4212-402-000. JAIL CHEMICAL	8,500	9,311	8,500	8,500	8,500	8,500
10-4212-403-000. PAPER PRODUCTS/MISC.	0	0	0	0	0	0
10-4212-610-000. JAIL FOOD	115,000	134,626	120,000	120,000	112,000	112,000
10-4212-620-000. CLOTHING ALLOWANCE	10,560	12,857	10,560	10,560	10,560	10,560
10-4212-620-620. MISC SERVICES	1,000	782	1,000	1,000	600	600
10-4212-630-000. CHEMICAL/KITCHEN	0	0	0	0	0	0
10-4212-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
10-4212-800-000. INVENTORY	13,200	12,638	9,700	9,700	6,800	6,800
10-4212-860-000. SCHOOLING	10,000	5,334	15,250	15,250	15,250	15,250
10-4212-920-000. CONTRIBUTION TO OTHER	0	0	0	0	0	0
10-4212-930-000. TRUSTEE INCENTIVE	11,000	8,542	9,500	9,500	9,500	9,500
Sub Total 10.4212. JAIL	2,951,356	2,967,426	2,190,631	2,165,096	2,331,396	2,308,760
10.4214. DISPATCH						
10-4214-110-000. SALARIES	0	731	560,684	506,794	561,685	556,294
10-4214-110-001. OVERTIME	0	54	19,290	40,000	0	0
10-4214-130-000. BENEFITS	0	494	405,806	357,901	404,235	396,692
10-4214-210-000. SUBSCRIPTIONS &	0	0	0	0	0	0
10-4214-230-000. TRAVEL-GASOLINE	0	0	0	0	0	0
10-4214-240-000. OFFICE EXPENSE &	0	0	0	0	0	0
10-4214-250-000. EQUIPMENT	0	0	0	0	0	0
10-4214-400-000. SPECIAL DEPT. SUPPLIES	0	0	0	0	0	0
10-4214-740-000. CAPITAL OUTLAY	0	0	0	0	0	0
Sub Total 10.4214. DISPATCH	0	1,279	985,780	904,695	965,920	952,986
10.4215. STATE PRISONER REIMB.EXPENSES						
10-4215-320-000. HEALTH SERVICES	2,500	1,446	2,500	2,500	2,500	2,500
10-4215-620-000. MISCELLANEOUS	500	0	500	500	500	500
Sub Total 10.4215. STATE PRISONER	3,000	1,446	3,000	3,000	3,000	3,000
10.4216. INMATE COMMISSARY EXPENSE						
10-4216-310-000. INMATE EXPENSE	1,100	854	1,100	4,000	1,100	1,100
10-4216-320-000. COMMISSARY EXPENSE	100	0	100	100	100	100
10-4216-330-000. INMATE DEVELOPMENT	0	0	0	0	0	0
10-4216-340-000. INMATE MEDICAL	60,000	73,387	70,000	60,000	60,000	60,000
10-4216-400-000. INMATE DNA EXPENSE	0	0	0	0	0	0
Sub Total 10.4216. INMATE COMMISSARY	61,200	74,240	71,200	64,100	61,200	61,200
10.4222. FIRE CONTROL						
10-4222-220-000. PUBLIC NOTICES	0	0	0	0	0	0
10-4222-250-000. EQUIP SUPPLIES &	1,400	507	1,400	1,400	1,400	1,400
10-4222-290-000. FIRE TOOLS	400	0	400	400	0	0
10-4222-310-000. WARDEN SALARY	42,890	46,597	48,927	48,927	50,248	50,248
10-4222-390-000. COUNTY SUPPRESSION	0	0	0	0	0	0
10-4222-490-000. LUNCHES & MATERIALS	775	0	1,225	1,225	0	0
10-4222-620-000. TRAINING	1,200	0	1,200	1,200	0	0
10-4222-920-000. WILDLAND FIRE	250	0	250	250	0	0
Sub Total 10.4222. FIRE CONTROL	46,915	47,104	53,402	53,402	51,648	51,648
10.4242. BUILDING INSPECTOR						
10-4242-110-000. SALARIES	254,447	252,606	269,512	266,595	280,809	253,784
10-4242-110-001. OVERTIME	0	0	0	0	0	0
10-4242-130-000. EMPLOYEE BENEFITS	127,395	121,255	124,853	132,000	122,925	110,620
10-4242-210-000. SUBSCRIPTIONS &	1,500	4,484	4,500	5,500	1,500	1,500

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10-4242-220-000. PUBLIC NOTICES	3,000	233	2,000	1,000	2,000	2,000
10-4242-230-000. TRAVEL	3,000	1,110	3,000	5,000	3,000	3,000
10-4242-240-000. OFFICE EXPENSE &	3,000	1,968	2,500	2,500	2,500	2,500
10-4242-250-000. EQUIPMENT	250	0	250	250	250	250
10-4242-270-000. UTILITIES	0	1,078	0	3,000	3,000	3,000
10-4242-280-000. LEASE PAYMENT	12,872	12,183	12,210	12,210	12,210	12,210
10-4242-290-000. FUEL	2,500	1,850	2,300	2,300	1,500	1,500
10-4242-310-000. PROFESSIONAL &	4,000	100	1,000	2,000	5,500	5,500
10-4242-360-000. CELL PHONE ALLOWANCE	2,160	2,254	1,560	2,300	2,300	2,300
10-4242-400-000. SPECIAL DEPT. SUPPLIES	2,000	1,307	2,000	2,000	2,000	2,000
10-4242-620-000. MISCELLANEOUS	0	0	0	0	0	0
10-4242-740-000. CAPITAL EXPENDITURES	0	0	0	0	0	0
10-4242-800-000. INVENTORY	1,200	830	1,200	1,200	1,200	1,200
10-4242-860-000. SCHOOLING	10,000	4,688	2,500	2,500	4,000	4,000
Sub Total 10.4242. BUILDING INSPECTOR	427,324	405,946	429,385	440,355	444,694	405,364
10.4252. WEED CONTROL						
10-4252-110-000. SALARIES	121,443	70,847	125,780	125,780	138,836	138,836
10-4252-110-001. OVERTIME	0	0	0	100	0	0
10-4252-130-000. EMPLOYEE BENEFITS	70,415	27,724	63,746	63,746	53,570	53,570
10-4252-210-000. SUBSCRIPTIONS &	988	783	939	939	1,497	1,497
10-4252-220-000. PUBLIC NOTICE	550	408	0	0	0	0
10-4252-230-000. TRAVEL	2,300	3,726	2,450	2,500	2,400	2,400
10-4252-240-000. OFFICE EXPENSE	200	132	200	200	200	200
10-4252-250-000. EQUIPMENT	4,000	4,735	3,000	3,000	3,000	3,000
10-4252-270-000. UTILITIES	2,600	2,530	2,600	2,600	2,600	2,600
10-4252-290-000. FUEL	2,500	1,034	1,000	1,000	1,000	1,000
10-4252-310-000. PROFESSIONAL &	500	386	500	500	250	250
10-4252-360-000. CELL PHONE ALLOWANCE	2,040	1,082	1,560	1,560	1,082	1,082
10-4252-400-000. SPECIAL DEPARTMENT	5,000	3,179	5,000	5,000	3,500	3,500
10-4252-510-000. INSURANCE	0	0	0	0	0	0
10-4252-610-000. MISCELLANEOUS	250	292	250	400	0	0
10-4252-620-000. Photo Expense	0	0	0	0	0	0
10-4252-730-000. SMALL TOOLS	350	300	0	0	0	0
10-4252-740-000. CAPITAL EQUIPMENT	6,700	0	9,000	9,000	9,000	9,000
10-4252-800-000. INVENTORY	1,550	1,708	2,700	2,700	0	0
10-4252-860-000. PUBLIC EDUCATION	750	710	875	875	300	300
10-4252-910-000. TRAINING	3,600	3,205	3,125	3,125	1,500	1,500
Sub Total 10.4252. WEED CONTROL	225,736	122,782	222,725	223,025	218,735	218,735
10.4253. ANIMAL CONTROL						
10-4253-620-000. MISCELLANEOUS	0	0	0	0	0	0
10-4253-920-000. CONTRIBUTIONS TO	15,000	10,017	15,000	10,000	12,000	12,000
10-4253-930-000. HUMANE SOCIETY	12,000	12,000	12,000	12,000	12,000	12,000
Sub Total 10.4253. ANIMAL CONTROL	27,000	22,017	27,000	22,000	24,000	24,000
10.4255. EMERGENCY MANAGEMENT						
10-4255-110-000. SALARIES	28,164	32,013	93,004	93,004	95,345	69,951
10-4255-110-001. OVERTIME	6,000	7,358	0	10,000	8,000	8,000
10-4255-130-000. EMPLOYEE BENEFITS	14,481	10,797	26,341	26,341	23,314	16,938
10-4255-210-000. SUBSCRIPTIONS &	520	370	2,000	2,000	2,000	2,000
10-4255-220-000. PUBLIC NOTICES	0	0	1,000	1,000	1,000	1,000
10-4255-230-000. TRAVEL	2,000	1,786	3,565	3,565	3,500	3,500
10-4255-240-000. OFFICE SUPPLIES &	2,500	2,745	2,500	2,500	2,500	2,500
10-4255-250-000. EQUIPMENT	8,000	11,186	6,000	6,000	6,000	6,000
10-4255-270-000. UTILITIES	22,000	21,142	22,000	22,000	22,000	22,000
10-4255-270-100. COMMUNICATION TOWER	0	0	4,000	4,000	4,000	4,000
10-4255-290-000. FUEL	2,000	1,962	1,000	1,000	1,000	1,000
10-4255-310-000. PROFESSIONAL &	48,000	47,694	0	0	0	0
10-4255-360-000. CELL PHONE ALLOWANCE	0	714	0	750	500	500
10-4255-400-000. FFSL CONTRIBUTION	0	0	2,543	2,543	0	0
10-4255-610-000. HMEP GRANT	500	0	500	500	500	500
10-4255-620-000. MISCELLANEOUS	2,000	1,591	2,000	2,000	2,000	2,000
10-4255-620-400. CLOTHING ALLOWANCE	960	216	960	960	960	960
10-4255-630-000. HAZMAT EXPENSE	1,000	849	4,050	4,050	0	0
10-4255-730-000. CAPITAL IMPROVEMENTS	0	0	0	0	0	0
10-4255-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
10-4255-800-000. INVENTORY	3,500	2,087	1,000	1,000	0	0
10-4255-860-000. SCHOOLING	2,000	1,912	2,000	2,000	2,000	2,000
10-4255-920-000. CERT	0	0	0	0	0	0
10-4255-950-000. COVID - 19	0	0	0	0	0	0
10-4255-970-000. COVID UNEMPLOYMENT	0	0	0	0	0	0
Sub Total 10.4255. EMERGENCY MANAGEMENT	143,625	144,423	174,463	185,213	174,619	142,849
10.4310. PUBLIC HEALTH						
10-4310-920-001. SE UTAH DISTRICT	99,571	99,571	102,255	102,255	104,542	104,542
10-4310-920-002. FOUR CORNERS MENTAL	91,843	91,843	91,843	95,106	115,025	115,025
Sub Total 10.4310. PUBLIC HEALTH	191,414	191,414	194,098	197,361	219,567	219,567
10.4311. SENIOR CITIZENS						

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10-4311-110-000. SALARIES	191,208	168,308	168,707	168,707	383,747	182,212
10-4311-110-001. OVERTIME	0	119	1,000	500	0	0
10-4311-110-002. ON CALL PAY	0	0	0	0	0	0
10-4311-130-000. EMPLOYEE BENEFITS	98,019	71,027	72,256	72,256	191,926	73,376
10-4311-220-000. PUBLIC NOTICES	0	0	1,800	1,800	1,800	1,800
10-4311-230-000. TRAVEL	1,200	1,060	1,200	1,200	2,700	2,700
10-4311-240-000. OFFICE EXPENSE &	1,800	2,675	1,800	2,000	1,800	1,800
10-4311-250-000. EQUIPMENT	3,500	1,632	500	4,500	500	500
10-4311-260-000. BUILDING & GROUNDS	1,200	1,576	1,500	1,500	1,500	1,500
10-4311-270-000. UTILITIES	15,000	18,570	15,000	18,500	15,000	15,000
10-4311-280-000. Vehicle Lease Payment	26,225	64,199	26,225	26,225	26,225	26,225
10-4311-290-000. FUEL	2,000	201	1,000	1,500	1,000	1,000
10-4311-360-000. CELL PHONE ALLOWANCE	0	1,082	0	1,100	0	0
10-4311-400-000. SPECIAL DEPT. SUPPLIES	1,500	1,728	2,000	2,000	2,000	2,000
10-4311-620-000. MISCELLANEOUS	1,200	779	0	0	0	0
10-4311-730-000. CAPITAL	0	0	0	0	0	0
10-4311-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
10-4311-800-000. INVENTORY	2,000	1,946	0	0	500	500
10-4311-860-000. SCHOOL TRAINING	2,000	187	2,000	2,000	2,000	2,000
10-4311-920-000. CONTRIBUTION TO OTHER	93,434	93,581	110,074	110,074	113,046	113,046
Sub Total 10.4311. SENIOR CITIZENS	440,286	428,667	405,062	413,862	743,744	423,659
10.4410. ROADS - GENERAL						
10-4410-110-000. SALARIES	0	0	0	0	0	0
10-4410-110-001. OVERTIME	0	0	0	0	0	0
10-4410-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
10-4410-210-000. SUBSCRIPTIONS &	0	0	0	0	0	0
10-4410-220-000. PUBLIC NOTICES	0	0	0	0	0	0
10-4410-230-000. TRAVEL	0	0	0	0	0	0
10-4410-270-000. UTILITIES	0	0	0	0	0	0
10-4410-310-000. PROFESSIONAL &	0	0	0	0	0	0
10-4410-400-000. SPECIAL DEPT. SUPPLIES	0	0	0	0	0	0
10-4410-620-000. MISCELLANEOUS	0	0	0	0	0	0
10-4410-920-000. CONTRIBUTIONS TO	0	0	0	0	0	0
Sub Total 10.4410. ROADS - GENERAL	0	0	0	0	0	0
10.4509. Please add DEPT description						
10-4509-260-000. BLDG. & GROUNDS	0	0	0	0	0	0
10-4509-270-000. UTILITIES	0	0	0	0	0	0
10-4509-620-000. MISCELLANEOUS	0	0	0	0	0	0
10-4509-730-000. CAPITAL	0	0	0	0	0	0
Sub Total 10.4509. Please add DEPT description	0	0	0	0	0	0
10.4511. SPANISH TRAIL ARENA						
10-4511-110-000. SALARIES	379,233	364,422	400,196	400,196	441,260	430,542
10-4511-110-001. OVERTIME	9,199	11,397	9,200	16,000	15,500	15,500
10-4511-110-002. ON CALL PAY	0	0	0	0	0	0
10-4511-130-000. EMPLOYEE BENEFITS	219,150	201,995	226,998	240,000	249,904	268,204
10-4511-210-000. SUBSCRIPTIONS &	400	423	0	350	350	350
10-4511-220-000. ADVERTISING	964	415	964	964	964	964
10-4511-230-000. TRAVEL	1,560	1,860	2,010	2,010	2,000	2,000
10-4511-240-000. OFFICE EXPENSE &	3,076	2,269	3,081	3,081	3,081	3,081
10-4511-250-000. EQUIPMENT	22,412	15,624	20,408	20,408	20,500	20,500
10-4511-250-300. EQUIP MAINT- BALL	1,340	351	1,640	1,640	1,640	1,640
10-4511-260-000. BUILDINGS & GROUNDS	43,392	29,275	36,690	36,690	37,000	37,000
10-4511-260-300. BUILDINGS/GROUNDS -	24,728	22,579	25,519	25,519	24,180	24,180
10-4511-270-000. UTILITIES	30,000	30,902	36,000	36,000	36,000	36,000
10-4511-270-100. ARENA UTILITIES	0	0	0	0	0	0
10-4511-270-300. BALL FIELD UTILITIES	6,500	6,325	5,500	5,500	5,500	5,500
10-4511-280-000. LEASE PAYMENT	29,113	25,973	31,418	31,418	31,418	31,418
10-4511-290-000. FUEL	10,000	9,212	11,000	7,500	10,000	10,000
10-4511-290-300. FUEL/BALL FIELDS	0	0	0	0	0	0
10-4511-310-000. PROFESSIONAL &	1,170	1,250	1,220	2,000	1,220	1,220
10-4511-360-000. CELL PHONE ALLOWANCE	3,120	2,899	3,000	3,000	3,000	3,000
10-4511-400-000. STALL MAINTENANCE	3,050	0	0	0	0	0
10-4511-400-100. STALL MAINT/ARENA	0	0	0	0	0	0
10-4511-400-200. STALL MAINTENANCE	0	0	0	0	0	0
10-4511-400-400. STALLS REC BOARD	0	0	0	0	0	0
10-4511-410-000. EVENT PREPARATION	4,247	3,176	4,247	4,247	2,980	2,980
10-4511-410-300. EVENT PREP/BALL FIELD	1,430	1,090	1,430	1,430	1,500	1,500
10-4511-420-000. WORK CREW SUPPLIES	10,167	9,405	10,133	10,133	10,500	10,500
10-4511-420-300. WORK CREW	1,546	1,268	1,558	1,558	1,558	1,558
10-4511-510-000. INSURANCE	0	0	0	0	0	0
10-4511-620-000. MISCELLANEOUS	0	0	0	0	5,000	5,000
10-4511-720-000. CAPITAL BUILDING	0	0	0	0	0	0
10-4511-730-000. CAPITAL BUILDING	0	0	0	0	0	0
10-4511-730-400. CAPITAL BUILDING REC	0	0	0	0	0	0
10-4511-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0

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10-4511-740-400. CAPITAL EQUIPMENT/REC	0	0	0	0	0	0
10-4511-800-000. INVENTORY	18,293	14,814	11,699	11,699	6,230	6,230
10-4511-800-300. INVENTORY/BALL FIELDS	4,600	3,802	500	500	2,100	2,100
10-4511-860-000. SCHOOLING	2,595	1,737	3,317	4,000	3,500	3,500
Sub Total 10.4511. SPANISH TRAIL ARENA	831,285	762,463	847,728	865,843	916,885	924,467
10.4561. MUSEUM						
10-4561-240-000. OFFICE EXPENSE	0	0	0	0	0	0
10-4561-260-000. REPAIRS & MAINTENANCE	0	0	0	0	0	0
10-4561-270-000. UTILITIES	5,500	6,618	6,840	6,840	6,000	6,000
10-4561-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
10-4561-620-000. MISCELLANEOUS	0	0	0	0	0	0
10-4561-920-000. CONTRIBUTION TO OTHER	112,279	112,279	114,525	114,525	114,525	114,525
Sub Total 10.4561. MUSEUM	117,779	118,897	121,365	121,365	120,525	120,525
10.4562. AIRPORT						
10-4562-110-000. SALARIES	481,738	461,893	484,610	484,610	514,477	460,002
10-4562-110-001. OVERTIME	2,222	10,696	5,000	7,000	0	0
10-4562-130-000. EMPLOYEE BENEFITS	260,963	206,910	254,085	254,085	254,731	215,930
10-4562-210-000. DUES & SUBSCRIPTIONS	700	2,119	804	804	804	804
10-4562-220-000. PUBLIC NOTICE	200	362	200	400	262	262
10-4562-230-000. TRAVEL	10,900	10,910	10,500	7,500	10,500	10,500
10-4562-240-000. OFFICE SUPPLIES	1,650	2,394	1,500	1,500	1,500	1,500
10-4562-250-000. TERMINAL MAINTENANCE	16,000	13,878	16,000	35,000	16,000	16,000
10-4562-260-010. JANITORIAL SUPPLIES	6,000	7,647	6,200	7,000	6,200	6,200
10-4562-260-020. VENDING SUPPLIES	0	7,407	0	8,000	5,000	5,000
10-4562-260-030. WATER & SEWER SYSTEM	11,042	13,242	5,280	9,000	7,000	7,000
10-4562-260-040. ELECTRICAL REPAIRS	1,000	503	0	0	0	0
10-4562-260-050. ELECTRONIC	0	0	0	0	0	0
10-4562-260-060. HANGAR MAINTENANCE	7,000	7,516	7,000	13,000	7,000	7,000
10-4562-260-080. GROUNDS MAINTENANCE	1,500	1,736	1,500	1,600	1,500	1,500
10-4562-260-090. WEED CONTROL	1,800	616	0	2,000	0	0
10-4562-260-100. FIRE EQUIPMENT	1,200	1,451	1,200	3,500	1,200	1,200
10-4562-260-110. RUNWAY/TAXI/RAMP	36,000	30,778	16,000	22,000	20,000	20,000
10-4562-270-010. ELECTRICITY	0	28,531	26,000	28,000	28,500	28,500
10-4562-270-020. PROPANE	0	12,853	10,000	7,500	10,000	10,000
10-4562-270-030. TRASH PICKUP	12,600	14,595	13,500	18,000	13,500	13,500
10-4562-270-040. MISCELLANEOUS	3,000	2,632	2,500	2,600	2,500	2,500
10-4562-270-050. TELEVISION	0	0	0	0	0	0
10-4562-270-060. TELEPHONE	0	4,189	3,250	4,200	3,750	3,750
10-4562-290-000. FUEL	6,500	9,021	7,000	7,000	7,000	7,000
10-4562-300-000. ARFF EXPENSE	9,700	18,351	11,000	11,500	11,000	11,000
10-4562-310-000. LEASE EXPENSE	14,433	29,207	18,795	18,795	18,795	18,795
10-4562-310-010. AIRPORT SECURITY	0	0	0	0	0	0
10-4562-310-030. LOBBY POP MACHINE	0	0	0	0	0	0
10-4562-310-040. EXPENSE	0	0	0	0	0	0
10-4562-360-000. CELL PHONE ALLOWANCE	4,560	3,837	4,440	4,440	4,500	4,500
10-4562-400-000. AIRPORT VEHICLE	7,500	9,265	10,000	15,000	10,000	10,000
10-4562-620-000. MISC SUPPLIES	3,500	4,969	2,500	2,500	2,500	2,500
10-4562-720-000. CAPITAL BUILDING	0	0	0	0	0	0
10-4562-730-010. '96 GRANT BALANCE	0	0	0	0	0	0
10-4562-730-020. RUNWAY/TAXIWAY PAINT	0	0	0	0	0	0
10-4562-730-030. CROSSWIND RUNWAY	0	0	0	0	0	0
10-4562-740-000. CAPITAL EQUIPMENT	0	0	0	0	8,300	8,300
10-4562-800-000. INVENTORY	18,300	17,570	18,000	19,000	18,900	18,900
10-4562-860-000. SCHOOLING EXPENSE	45,000	35,399	15,000	15,095	15,000	15,000
Sub Total 10.4562. AIRPORT	965,008	970,477	951,864	1,010,629	1,000,419	907,143
10.4563. COMMUNITY CENTER						
10-4563-110-000. SALARIES	162,178	189,043	172,357	185,000	0	201,940
10-4563-110-001. OVERTIME	0	1,736	500	500	0	0
10-4563-110-002. ON CALL PAY	0	0	0	0	0	0
10-4563-130-000. EMPLOYEE BENEFITS	112,096	111,378	116,094	116,094	0	111,693
10-4563-240-000. OFFICE SUPPLIES &	2,000	1,077	1,000	1,400	1,000	1,000
10-4563-250-000. EQUIPMENT	8,000	8,410	0	5,000	5,000	5,000
10-4563-260-000. BUILDING & GROUNDS	16,692	5,260	10,000	7,500	6,000	6,000
10-4563-270-000. UTILITIES	14,500	16,931	14,500	17,000	14,500	14,500
10-4563-360-000. CELL PHONE ALLOWANCE	1,080	0	480	0	0	0
10-4563-400-000. SPECIAL DEPARTMENT	3,000	3,491	3,000	3,500	3,000	3,000
10-4563-610-000. MISCELLANIOUS	0	0	0	0	0	0
10-4563-620-000. KITCHEN USE EXPENSE	0	0	0	0	0	0
10-4563-730-000. CAPITAL IMPROVEMENTS	0	0	0	0	0	0
10-4563-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
10-4563-800-000. INVENTORY	7,500	3,842	0	600	500	500
Sub Total 10.4563. COMMUNITY CENTER	327,046	341,168	317,931	336,594	30,000	343,633
10.4610. EXTENSION SERVICE						
10-4610-110-000. SALARIES	0	20,200	0	0	38,350	38,350
10-4610-110-001. OVERTIME	0	0	0	0	0	0

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10-4610-130-000. EMPLOYEE BENEFITS	0	8,875	0	0	17,674	17,674
10-4610-200-000. CONVENTION EXPENSE	850	436	0	0	0	0
10-4610-210-000. SUBSCRIPTIONS &	200	6,198	0	0	0	0
10-4610-230-000. TRAVEL	7,000	15,799	0	0	0	0
10-4610-240-000. OFFICE EXPENSE &	1,700	2,001	0	0	0	0
10-4610-250-000. EQUIPMENT	1,200	715	0	0	0	0
10-4610-260-000. EXTENSION O+M	0	0	17,089	17,089	6,462	6,462
10-4610-280-000. RENT	10,000	910	0	0	0	0
10-4610-290-000. POSTAGE-USU	0	0	0	0	0	0
10-4610-300-000. AGNR	0	0	9,000	9,000	8,000	8,000
10-4610-310-000. PROGRAMMING	2,000	9,808	0	0	0	0
10-4610-320-000. PROMOTION & TENURE	2,700	0	37,231	37,231	0	0
10-4610-330-000. FSNE	0	0	0	0	0	0
10-4610-340-000. HOME+COMMUNITY	0	0	9,000	9,000	8,000	8,000
10-4610-350-000. 4H	0	36	7,000	7,000	5,500	5,500
10-4610-390-000. FUEL	2,000	80	0	0	0	0
10-4610-400-000. SPECIAL DEPT. SUPPLIES	290	210	0	0	0	0
10-4610-610-000. MISCELLANEOUS	100	0	0	0	0	0
10-4610-730-000. CAPITAL IMPROVEMENTS	35,123	0	0	0	0	0
10-4610-740-000. CAPITAL EQUIPMENT	16,157	0	0	0	0	0
10-4610-800-000. INVENTORY	0	0	0	0	0	0
Sub Total 10.4610. EXTENSION SERVICE	79,320	65,268	79,320	79,320	83,986	83,986
10.4820. TRANSFERS AND OTHER USES						
10-4820-920-001. JAIL REMODEL LEASE	150,000	150,000	150,000	150,000	150,000	150,000
10-4820-920-002. EOC/SCHOOL BUILDING	0	0	0	0	0	0
10-4820-920-003. CONTRIBUTION TO OTHER FUNDS	85,000	0	0	17,861	0	1,155,104
10-4820-920-004. CONTRIBUTION TO GENERAL FUND BALANCE	0	0	0	360,752	0	0
10-4820-920-005. CONTRIBUTION TO B ROADS	200,000	200,000	200,000	200,000	200,000	200,000
10-4820-920-006. CONTRIBUTION/CAPITAL	5,846,457	6,247,421	0	0	0	0
10-4820-920-007. CONTRIBUTION/FAMILY SUPPORT CENTER	110,170	163,060	178,646	151,170	178,646	178,646
10-4820-920-008. CONTRIBUTION TO STORMWATER	400,000	400,000	0	0	0	0
10-4820-920-009. TRANSFER TO F56	161,000	87,742	72,775	72,775	72,775	72,775
Sub Total 10.4820. TRANSFERS AND OTHER	6,952,627	7,248,223	601,421	952,558	601,421	1,756,525
10.4830. CONTRIBUTION TO OTHER AGENCIES						
10-4830-920-001. CONSULTING - PLANNING	0	23,493	0	38,493	0	0
10-4830-920-002. CONTRIBUTION TO CJC	0	49,973	53,455	26,370	79,549	79,549
10-4830-920-003. MOAB VALLEY FIRE	100,000	107,283	150,000	150,000	100,000	100,000
10-4830-920-004. ASSOCIATION OF	23,521	23,521	23,586	23,586	23,582	23,582
10-4830-920-005. DISCRETIONARY FUNDS	0	0	0	0	0	0
10-4830-920-006. SEUAOG	17,700	17,700	18,180	18,180	18,000	18,000
10-4830-920-007. SEEKHAVEN	12,500	12,500	12,500	12,500	12,500	12,500
10-4830-920-008. UTAH STATE UNIVERSITY	0	0	0	0	0	0
10-4830-920-009. CONTRIBUTION/DSH	0	0	0	0	0	0
10-4830-920-010. THOMPSON FIRE DEPT.	0	0	0	0	0	0
10-4830-920-011. MOAB CITY ILA	30,000	3,795	7,500	50,000	50,000	50,000
10-4830-920-012. HASU DEED RESTRICTION	20,000	20,000	20,000	20,000	20,000	20,000
10-4830-920-013. DRUG COURT	0	0	0	0	0	0
10-4830-920-014. WATER STUDY	0	0	35,000	19,361	0	0
10-4830-920-015. ECONOMIC	0	0	0	0	0	0
10-4830-920-016. CONTRIBUTION-GRANT	0	0	0	0	0	0
10-4830-920-017. AFF. HOUSING	0	0	0	0	100,000	100,000
10-4830-920-018. CANYON COUNTRY	1,400	1,400	1,400	1,400	1,400	1,400
10-4830-920-019. LOWER VALLEY FIRE	11,000	11,000	11,000	11,000	11,000	11,000
10-4830-920-020. NACO 1%	28,989	57,978	0	0	0	0
10-4830-920-021. MOAB MOSQUITO	0	0	0	0	0	0
10-4830-920-022. CARES ACT	0	0	0	0	0	0
10-4830-920-023. GC EMS CONTRIBUTION	0	0	0	0	0	350,000
Sub Total 10.4830. CONTRIBUTION TO OTHER	245,110	328,642	332,621	370,890	416,031	766,031
Sub Total 10.Expenditure	27,065,958	26,687,059	21,146,154	21,328,192	22,104,631	22,890,867
Sub Total 10. GENERAL	0	-1,264,396	-1	0	0	-
11. HEALTH INSURANCE						
11.Revenue						
11.3300. INTERGOVERNMENTAL						
11-3342-000-000. NATIONAL BENEFITS	0	0	0	0	0	0
11-3343-000-000. PAYROLL- CIGNA	-2,600,000	-2,585,269	-2,735,328	-2,735,328	-3,139,641	-3,139,641
11-3344-000-000. OPTICARE VISION	-30,000	-19,418	-25,000	-25,000	-25,000	-25,000
11-3345-000-000. LINCOLN NATL LIFE	-20,000	-25,393	-25,000	-30,000	-25,000	-25,000
11-3346-000-000. DENTAL SELECT	-130,000	-139,011	-130,000	-140,000	-26,000	-26,000
Sub Total 11.3300. INTERGOVERNMENTAL	-2,780,000	-2,769,091	-2,915,328	-2,930,328	-3,215,641	-3,215,641
11.3400. EMPLOYEE INSURANCE						
11-3441-000-000. OTHER AGENCIES -	-327,000	-151,807	-125,000	-146,034	-125,000	-125,000
11-3442-000-000. INSURANCE PREMIUMS	0	0	0	0	0	0
11-3443-000-000. PAYROLL	0	0	0	0	0	0
11-3444-000-000. VISION	0	0	0	0	0	0
11-3445-000-000. LIFE	0	0	0	0	0	0

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Sub Total 11.3400. EMPLOYEE INSURANCE	-327,000	-151,807	-125,000	-146,034	-125,000	-125,000
11.3600. MISCELLANEOUS						
11-3610-000-000. INTEREST	0	0	0	0	0	0
11-3611-000-000. COBRA PAYMENTS	-2,600	-1,846	-2,600	-2,600	-2,600	-2,600
Sub Total 11.3600. MISCELLANEOUS	-2,600	-1,846	-2,600	-2,600	-2,600	-2,600
11.3800. CONTRIBUTIONS						
11-3890-000-000. CONTRIBUTION FUND	0	0	0	0	-115,921	-115,921
Sub Total 11.3800. CONTRIBUTIONS	0	0	0	0	-115,921	-115,921
Sub Total 11.Revenue	-3,109,600	-2,922,744	-3,042,928	-3,078,962	-3,459,162	-3,459,162
11.Expenditure						
11.4220. HEALTH INSURANCE EXPENSE						
11-4220-310-000. METLIFE (DENTAL)	0	0	0	0	0	0
11-4220-410-000. LINCOLN FINANCIAL LIFE	60,000	33,638	36,000	36,000	25,000	25,000
11-4220-450-000. HSA EXPENSE	0	0	0	0	217,521	217,521
11-4220-500-000. OPTICARE	0	0	0	0	0	0
Sub Total 11.4220. HEALTH INSURANCE	60,000	33,638	36,000	36,000	242,521	242,521
11.4225. 2007 HEALTH INSURANCE						
11-4225-400-000. CIGNA HEALTHCARE	3,049,600	2,889,471	3,006,928	3,006,928	3,216,641	3,216,641
11-4225-410-000. ACA TRANSISTIONAL	0	0	0	0	0	0
11-4225-500-000. CIGNA DENTAL	0	0	0	0	0	0
11-4225-600-000. NATIONAL BENEFIT	0	0	0	0	0	0
Sub Total 11.4225. 2007 HEALTH INSURANCE	3,049,600	2,889,471	3,006,928	3,006,928	3,216,641	3,216,641
11.4830. CONTRIBUTION TO OTHER AGENCIES						
11-4830-920-000. CONTRIBUTION TO FUND	0	0	0	36,034	0	0
Sub Total 11.4830. CONTRIBUTION TO OTHER	0	0	0	36,034	0	0
Sub Total 11.Expenditure	3,109,600	2,923,109	3,042,928	3,078,962	3,459,162	3,459,162
Sub Total 11. HEALTH INSURANCE	0	364	0	0	0	0
16. ECONOMIC DEVELOPMENT						
16.Revenue						
16.3600. TRANSIENT ROOM TAXES						
16-3610-000-000. INTEREST EARNED	0	0	-184,181	0	0	0
16-3620-000-000. TRT TOURISM	-1,901,034	-2,454,664	-2,111,399	-2,426,686	0	0
16-3650-000-000. TRT DIVERSIFICATION	-533,018	0	0	0	0	0
16-3660-000-000. TRT REC/FILM/CONV	-608,513	0	-527,850	-606,671	0	0
Sub Total 16.3600. TRANSIENT ROOM TAXES	-3,042,565	-2,454,664	-2,823,430	-3,033,357	0	0
16.3800. CONTRIBUTIONS						
16-3810-000-000. TRANSFERS	0	0	0	0	0	0
16-3832-000-000. RURAL COUNTY GRANT	-200,000	-199,800	-200,000	-470,000	0	0
16-3833-000-000. RURAL COMMUNITIES OPP	0	0	-300,000	0	0	0
16-3834-000-000. CO-OP MARKETING	-148,209	0	-212,500	0	0	0
16-3835-000-000. LABELS	-2,000	-990	-2,000	-2,000	0	0
16-3836-000-000. EXPENSE	0	0	0	0	0	0
16-3837-000-000. RESERVED	0	0	0	0	0	0
16-3838-000-000. SAN JUAN CO FILM	0	0	0	-10,000	0	0
16-3890-000-000. CONTRIBUTION-FUND	-1,332,334	0	-356,890	-35291	0	0
Sub Total 16.3800. CONTRIBUTIONS	-1,682,543	-200,790	-1,071,390	-517,291	0	0
Sub Total 16.Revenue	-4,725,108	-2,655,454	-3,894,820	-3,550,648	0	0
16.Expenditure						
16.4110. ECONOMIC DIVERSIFICATION						
16-4110-110-000. SALARIES	62,664	65,828	0	0	0	0
16-4110-110-001. OVERTIME	16	16	0	0	0	0
16-4110-130-000. BENEFITS	26,658	28,900	0	0	0	0
16-4110-210-000. TRAVEL	95,000	95,000	0	0	0	0
16-4110-220-000. PUBLIC NOTICES	390,000	400,000	0	0	0	0
16-4110-230-000. TRAVEL	0	30	0	0	0	0
16-4110-240-000. SUPPLIES	0	0	0	0	0	0
16-4110-270-000. UTILITIES	0	0	0	0	0	0
16-4110-290-000. FUEL	0	0	0	0	0	0
16-4110-300-000. EQUIPMENT LEASE	0	0	0	0	0	0
16-4110-310-000. PROFESSIONAL SERVICES	104,500	100,000	0	0	0	0
16-4110-320-000. PERMITS AND LEASES	0	0	0	0	0	0
16-4110-330-000. MEMBERSHIPS	455	455	0	0	0	0
16-4110-340-000. STAFF ENGAGEMENT	330	504	0	0	0	0
16-4110-360-000. CELL PHONE ALLOWANCE	580	755	0	0	0	0
16-4110-600-000. COMMUNITY	8,000	813	0	0	0	0
16-4110-610-000. PROGRAM MARKETING	5,000	4,800	0	0	0	0
16-4110-620-000. SBDC CONTRIBUTION	400,000	400,000	0	0	0	0
16-4110-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
16-4110-800-000. INVENTORY	0	0	0	0	0	0
16-4110-850-000. EDUCATION - TRAINING	0	0	0	0	0	0
16-4110-860-000.	2,500	0	0	0	0	0
16-4110-920-000. STAR GRANT	142,976	113,593	77,043	33,071	0	0
16-4110-930-000. WORKFORCE	221,500	221,500	0	7,000	0	0
16-4110-940-000. COMMERCIAL SITE	0	0	0	0	0	0
Sub Total 16.4110. ECONOMIC	1,460,179	1,432,193	77,043	40,071	0	0

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16.4111. RECREATION/FILM/CONVENTIONS						
16-4111-110-000. SALARIES	73,550	68,580	90,422	90,422	0	0
16-4111-110-001. OVERTIME	0	4,508	0	0	0	0
16-4111-130-000. EMPLOYEE BENEFITS	37,264	28,591	34,278	34,278	0	0
16-4111-210-000. SUBSCRIPTIONS &	2,625	4,221	5,500	5,500	0	0
16-4111-220-000. PUBLIC NOTICES	0	0	0	0	0	0
16-4111-230-000. TRAVEL	7,507	13,349	14,000	14,500	0	0
16-4111-240-000. OFFICE SUPPLIES &	105	105	500	500	0	0
16-4111-250-000. MERCHANDISE	7,500	5,868	10,000	10,000	0	0
16-4111-260-000. MARKETING	0	0	24,250	25,074	0	0
16-4111-270-000. UTILITIES	0	0	1,500	1,500	0	0
16-4111-290-000. FUEL	4,000	1,580	1,500	1,500	0	0
16-4111-300-000. EQUIPMENT LEASE	0	0	0	0	0	0
16-4111-310-000. PROFESSIONAL SERVICES	2,120	2,043	11,000	11,000	0	0
16-4111-320-000. FAMILIARIZATION	4,598	6,648	19,000	10,000	0	0
16-4111-330-000. RESERVE	0	115	0	0	0	0
16-4111-340-001. RESERVE	0	0	0	0	0	0
16-4111-340-002. RESERVE	0	0	0	0	0	0
16-4111-340-003. RESERVE	0	0	0	0	0	0
16-4111-360-000. CELL PHONE ALLOWANCE	648	0	0	0	0	0
16-4111-410-000. SPECIAL DEPARTMENT	0	0	0	0	0	0
16-4111-620-000. RESERVE	0	0	0	0	0	0
16-4111-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
16-4111-800-000. INVENTORY	450	450	0	0	0	0
16-4111-850-000. EDUCATION	0	0	2,000	2,000	0	0
16-4111-860-000.	7,045	3,564	7,045	5,000	0	0
16-4111-920-000. REC - YOUTH	137,000	137,000	137,000	137,000	0	0
16-4111-930-000. REC - COMMUNITY	0	0	0	0	0	0
16-4111-940-000. REC - RESPONSIBLE REC	231,402	0	367,000	367,000	0	0
16-4111-950-000. REC - PILOT TRANSIT	76,666	50,000	50,000	0	0	0
16-4111-960-000. REC - CAPITAL	0	0	0	0	0	0
Sub Total 16.4111.	592,480	326,624	774,995	715,274	0	0
16.4820. TOURISM PROMOTION						
16-4820-110-000. SALARIES	276,367	310,210	424,873	388,879	0	0
16-4820-110-001. OVERTIME	78	1,237	0	0	0	0
16-4820-130-000. BENEFITS	138,654	137,273	188,195	161,024	0	0
16-4820-210-000. TRAVEL	11,850	8,852	14,000	10,000	0	0
16-4820-220-000. PUBLIC NOTICES	0	0	0	270,000	0	0
16-4820-240-000. SUPPLIES	2,000	1,397	2,000	3,000	0	0
16-4820-250-000. ADMIN SERVCS	20,600	0	20,600	20,600	0	0
16-4820-270-000. UTILITIES	5,580	7,927	5,580	8,000	0	0
16-4820-280-000. INSURANCE	500	726	500	-3,427	0	0
16-4820-290-000. FUEL	2,000	346	2,000	1,000	0	0
16-4820-300-000. EQUIPMENT LEASE	17,264	16,209	25,730	17,000	0	0
16-4820-310-000. PROFESSIONAL SERVICES	173,688	123,360	145,500	145,500	0	0
16-4820-320-000. PERMITS AND LEASES	500	180	0	0	0	0
16-4820-330-000. MEMBERSHIPS	5,150	5,790	6,500	7,000	0	0
16-4820-340-000. STAFF ENGAGEMENT	3,445	1,308	2,000	2,000	0	0
16-4820-350-000. RESPONSIBLE REC	301,445	60,900	199,376	0	0	0
16-4820-360-000. CELL PHONE ALLOWANCE	3,000	2,029	3,000	3,000	0	0
16-4820-600-000. COMMUNITY	77,500	77,500	77,500	77,500	0	0
16-4820-800-000. INVENTORY	2,200	1,114	500	1,000	0	0
16-4820-810-000. MIC CONTRIBUTION	55,375	55,375	55,375	55,375	0	0
16-4820-820-000. SPECIAL EVENT GRANT	0	0	0	15,120	0	0
16-4820-820-001. COUNTY FAIR	50,000	48,998	110,620	110,620	0	0
16-4820-830-000. MOAB! GRANT	0	0	0	0	0	0
16-4820-840-000. DATA	111,700	125,521	111,700	140,000	0	0
16-4820-850-000. EDUCATION - TRAINING	1,000	632	3,000	3,000	0	0
16-4820-860-000. PAID MEDIA	769,191	743,153	624,900	795,368	0	0
16-4820-870-000. EARNED MEDIA	15,000	7,304	15,000	15,000	0	0
16-4820-880-000. OWNED MEDIA	45,500	43,850	40,800	40,800	0	0
16-4820-890-000. TRAVEL PLANNER	20,000	17,080	20,000	20,000	0	0
16-4820-900-000. TRAVEL TRADE SHOWS	18,250	19,250	33,600	33,600	0	0
16-4820-910-000. INTERNATIONAL SALES	10,000	9,719	16,000	20,911	0	0
16-4820-920-000. CONTRIBUTION TO FUND	0	0	0	0	0	0
16-4820-920-100. CONTRIBUTION TO OTHER	0	0	0	0	0	0
16-4820-930-000. MERCHANDISE	5,000	1,958	4,000	4,000	0	0
16-4820-940-000. PRINTED MATERIALS	20,000	21,289	40,000	40,000	0	0
16-4820-950-000. SUNPARKS	0	0	0	0	0	0
16-4820-960-000. SCENIC BYWAYS	0	0	0	0	0	0
16-4820-970-000. LOCATOR BOARDS	0	0	0	0	0	0
16-4820-980-000. VISITOR EDUCATION	200	0	20,000	20,000	0	0
16-4820-990-000. FAMILIARIZATION	0	1,203	0	10,000	0	0
16-4820-990-001. CREATIVE SERVICES	96,202	66,224	50,000	60,000	0	0
16-4820-990-002. STRATEGIC PLANNING	50,000	50,489	0	2,000	0	0

Grand County Budget	2023 Budget	2023 Actuals	2024 Opening Budget	2024 Amended Budget	2025 Adopted Budget	2025 Proposed Amended Budget
16-4820-990-003. WEBSITE COSTS	15,000	17,500	0	30,000	0	0
Sub Total 16.4820. TOURISM PROMOTION	2,324,239	1,985,902	2,262,849	2,527,870	0	0
16.4830. NON-TRT EXPENSES						
16-4830-210-000. RURAL COUNTY GRANT	200,000	336,246	267,433	267,433	0	0
16-4830-220-000. RURAL COMMUNITIES OPP	0	0	300,000	0	0	0
16-4830-230-000. CO-OP MARKETING	148,209	148,209	212,500	0	0	0
Sub Total 16.4830. NON-TRT EXPENSES	348,209	484,455	779,933	267,433	0	0
Sub Total 16.Expenditure	4,725,108	4,229,173	3,894,820	3,550,648	0	0
Sub Total 16. ECONOMIC DEVELOPMENT	0	1,573,719	0	0	0	0
17. 911 EMERGENCY FUNDS						
17.Revenue						
17.3300. Please add SOURCE description						
17-3380-000-000. EXPENSE	0	0	0	0	0	0
Sub Total 17.3300. Please add SOURCE	0	0	0	0	0	0
17.3600. 911 MISCELLANEOUS						
17-3610-000-000. INTEREST EARNED	-200	0	-15,796	0	-21,316	-21,316
17-3620-000-000. CITIZENS 911	-155,000	-256,368	-180,000	-202,112	-276,000	-276,000
17-3630-000-000. MISC GRANT REVENUE	-337,748	-47,939	0	0	0	0
17-3640-000-000. CELLULAR 911 EXCISE	0	0	0	0	0	0
17-3641-000-000. 911 STATE GRANT	0	0	0	0	0	0
Sub Total 17.3600. 911 MISCELLANEOUS	-492,948	-304,307	-195,796	-202,112	-297,316	-297,316
17.3800. 911 CONTRIBUTIONS						
17-3830-000-000. CAPITAL LEASE	0	-44,219	0	0	0	0
17-3890-000-000. CONTRIBUTION-FUND	-10,581	0	0	-4,476	0	0
Sub Total 17.3800. 911 CONTRIBUTIONS	-10,581	-44,219	0	-4,476	0	0
Sub Total 17.Revenue	-503,529	-348,526	-195,796	-206,588	-297,316	-297,316
17.Expenditure						
17.4117. 911 EQUIPMENT						
17-4117-110-000. SALARIES	40,761	47,999	37,201	65,000	57,248	57,248
17-4117-110-001. OVERTIME PAY	4,000	60	0	0	0	0
17-4117-110-003. ON CALL PAY	0	0	0	0	0	0
17-4117-130-000. BENEFITS	21,368	13,717	28,613	43,900	33,055	33,055
17-4117-230-000. PHONE LINE EXPENSE	0	0	0	0	0	0
17-4117-240-000. PHONE BILL	60,000	21,785	60,000	25,000	35,000	35,000
17-4117-250-000. EQUIPMENT	1,000	169	7,800	4,000	7,500	7,500
17-4117-280-000. LEASE	12,802	5,188	4,000	4,000	3,200	3,200
17-4117-310-000. MISC GRANT EXPENSE	0	0	0	0	0	0
17-4117-360-000. CELL PHONE ALLOWANCE	600	81	0	0	0	0
17-4117-610-000. MISCELLANEOUS	16,990	11,930	16,444	16,444	30,000	30,000
17-4117-720-000. CAPITAL BUILDINGS	0	0	0	0	0	0
17-4117-740-000. CAPITAL EQUIPMENT	337,748	56,445	0	0	0	0
17-4117-750-000. CAPITAL LEASE	0	0	0	0	0	0
17-4117-800-000. INVENTORY EXPENSE	2,000	0	9,160	9,160	5,000	5,000
17-4117-860-000. TRAINING	6,260	2,935	16,972	16,972	10,000	10,000
Sub Total 17.4117. 911 EQUIPMENT	503,529	160,309	180,190	184,476	181,003	181,003
17.4830. CONTRIBUTIONS - 911						
17-4830-920-000. CONTRIBUTION TO FUND	0	0	15,606	22,112	116,313	116,313
Sub Total 17.4830. CONTRIBUTIONS - 911	0	0	15,606	22,112	116,313	116,313
Sub Total 17.Expenditure	503,529	160,309	195,796	206,588	297,316	297,316
Sub Total 17. 911 EMERGENCY FUNDS	0	-188,218	0	0	0	0
18. STORM WATER MITIGATION						
18.Revenue						
18.3300. INTERGOVERNMENTAL						
18-3310-000-000. EXPENSE	-30,000	0	-30,000	-30,000	0	0
18-3342-000-000. CONTRIBUTIONS FROM	-707,810	-557,810	-707,810	0	-330,000	-330,000
18-3343-000-000. ADMINISTRATIVE FEES	0	0	0	0	0	0
18-3344-000-000. REVENUE	-400,000	-400,000	0	-1,044	0	0
Sub Total 18.3300. INTERGOVERNMENTAL	-1,137,810	-957,810	-737,810	-31,044	-330,000	-330,000
18.3600. MISCELLANEOUS						
18-3610-000-000. INTEREST	0	0	0	0	0	0
18-3620-000-000. REVENUE	0	0	0	0	0	0
Sub Total 18.3600. MISCELLANEOUS	0	0	0	0	0	0
18.3800. CONTRIBUTIONS						
18-3890-000-000. CONTRIBUTION - FUND	-2,281,118	0	-2,203,228	0	-2,755,000	-2,755,000
Sub Total 18.3800. CONTRIBUTIONS	-2,281,118	0	-2,203,228	0	-2,755,000	-2,755,000
Sub Total 18.Revenue	-3,418,928	-957,810	-2,941,038	-31,044	-3,085,000	-3,085,000
18.Expenditure						
18.4218. STORM WATER MITIGATION						
18-4218-110-000. SALARIES	0	0	0	0	0	0
18-4218-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
18-4218-230-000. TRAVEL	0	0	0	0	0	0
18-4218-310-000. PROFESSIONAL &	0	0	0	0	120,000	120,000
18-4218-620-000. MISCELLANEOUS	0	224	0	6,500	15,000	15,000
18-4218-730-000. CAPITAL IMPROVEMENTS	0	0	0	0	2,950,000	2,950,000
18-4218-740-000. CAPITAL EQUIPMENT	330,000	0	330,000	0	0	0

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18-4218-920-000. CONTRIBUTIONS TO	2,611,038	0	2,611,038	17,504	0	0
18-4218-930-000. NRCS TA	4,050	4,045	0	7,040	0	0
18-4218-935-000. NRCS FA	443,840	442,761	0	0	0	0
18-4218-940-000. BRIC GRANT EXPENSES	30,000	39,796	0	0	0	0
Sub Total 18.4218. STORM WATER MITIGATION	3,418,928	486,826	2,941,038	31,044	3,085,000	3,085,000
Sub Total 18.Expenditure	3,418,928	486,826	2,941,038	31,044	3,085,000	3,085,000
Sub Total 18. STORM WATER MITIGATION	0	-470,984	0	0	0	0
20. THOMPSON FIRE SPECIAL DISTRICT						
20.Revenue						
20.3300. INTERGOVERNMENTAL						
20-3340-000-000. RENT	-1,500	-1,500	-1,500	-1,500	0	0
20-3341-000-000. STATE GRANT	0	-688	0	0	0	0
20-3342-000-000. COUNTY CONTRIBUTION	-62,195	-132,192	-66,269	-66,269	0	0
20-3343-000-000. CIB GRANT	0	0	0	0	0	0
20-3344-000-000. Misc. Revenue	0	-78	0	0	0	0
20-3380-000-000. EXPENSE	0	-232	0	0	0	0
Sub Total 20.3300. INTERGOVERNMENTAL	-63,695	-134,690	-67,769	-67,769	0	0
20.3600. MISCELLANEOUS						
20-3610-000-000. INTEREST	0	0	0	0	0	0
Sub Total 20.3600. MISCELLANEOUS	0	0	0	0	0	0
20.3800. CONTRIBUTIONS						
20-3890-000-000. CONTRIBUTION FUND	0	0	0	0	0	0
Sub Total 20.3800. CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 20.Revenue	-63,695	-134,690	-67,769	-67,769	0	0
20.Expenditure						
20.4220. THOMPSON FIRE-OPERATIONS						
20-4220-110-000. SALARIES	27,392	27,443	28,273	28,273	0	0
20-4220-130-000. EMPLOYEE BENEFITS	3,253	2,802	2,646	2,646	0	0
20-4220-210-000. SUBSCRIPTIONS &	0	0	0	0	0	0
20-4220-220-000. PUBLIC NOTICES	0	0	0	0	0	0
20-4220-230-000. TRAVEL	0	0	0	0	0	0
20-4220-310-000. PROFESSIONAL &	0	0	0	0	0	0
20-4220-400-000. SPECIAL DEPARTMENT	0	0	0	0	0	0
20-4220-610-000. MISCELLANEOUS	0	0	0	0	0	0
20-4220-720-000. BUILDING CONSTRUCTION	0	0	0	0	0	0
20-4220-730-000. LAND PURCHASE	0	0	0	0	0	0
20-4220-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
20-4220-750-000. DATA PROCESSING	0	0	0	0	0	0
Sub Total 20.4220. THOMPSON	30,645	30,245	30,919	30,919	0	0
20.4221. THOMPSON FIRE-OPERATIONS						
20-4221-220-000. PUBLIC NOTICES	100	25	100	100	0	0
20-4221-230-000. TRAVEL	1,200	2,524	1,000	1,000	0	0
20-4221-240-000. OFFICE SUPPLIES &	400	0	400	400	0	0
20-4221-250-000. EQUIPMENT	17,600	16,505	17,600	17,600	0	0
20-4221-260-000. BUILDING & GROUNDS	500	2,086	2,500	2,500	0	0
20-4221-270-000. UTILITIES	5,500	5,771	6,000	6,000	0	0
20-4221-290-000. FUEL	0	0	1,000	1,000	0	0
20-4221-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
20-4221-400-000. FIRE SUPPRESSION	1,000	135	1,000	1,000	0	0
20-4221-410-000. THOMPSON FIRE	0	0	0	0	0	0
20-4221-510-000. INSURANCE	5,500	5,893	6,000	6,000	0	0
20-4221-610-000. FIRE PREVENTION	500	569	500	500	0	0
20-4221-860-000. SCHOOLING EXPENSE	750	56	750	750	0	0
20-4221-920-000. CONTRIBUTION TO FUND	0	0	0	0	0	0
Sub Total 20.4221. THOMPSON	33,050	33,565	36,850	36,850	0	0
Sub Total 20.Expenditure	63,695	63,810	67,769	67,769	0	0
Sub Total 20. THOMPSON FIRE SPECIAL	0	-70,880	0	0	0	0
21. CLASS B ROADS						
21.Revenue						
21.3300. INTERGOVERNMENTAL						
21-3310-000-000. COUNTY OPTIONAL SALES	-1,010,119	-1,094,933	-1,087,698	-1,090,282	-1,180,241	-1,069,560
21-3320-000-000. IMPACT FEE	0	0	0	0	200,000	200,000
21-3330-000-000. TRAIL MAINTENANCE	0	0	0	0	0	0
21-3340-000-000. B ROAD ALLOCATION	-3,000,000	-4,491,391	-4,942,020	-2,364,311	-3,000,000	-3,000,000
21-3350-000-000. COUNTY CONTRIBUTION	-200,000	-314,167	-200,000	-200,000	-200,000	-200,000
21-3355-000-000. FOREST SERVICE- ROAD	0	0	0	0	0	0
21-3360-000-000. FOREST SERVICE -	0	0	0	0	0	0
21-3365-000-000. FOREST SERVICE - LOOP	0	0	0	0	0	0
21-3370-000-000. GRANT CONTRIBUTIONS	0	0	0	0	0	0
21-3380-000-000. EXPENSE	-24,000	-1,271	-5,000	0	-5,000	-5,000
21-3390-000-000. TSSD REIMBURSEMENT	0	-100,000	0	0	0	0
21-3395-000-000. TSSD LOOP ROAD	0	0	0	0	0	0
Sub Total 21.3300. INTERGOVERNMENTAL	-4,234,119	-6,001,762	-6,234,718	-3,654,593	-4,185,241	-4,074,560
21.3400. CHARGES FOR SERVICE						
21-3490-000-000. OTHER CURRENT	-20,000	-50,186	-25,000	-25,000	-20,000	-20,000

Grand County Budget	2023 Budget	2023 Actuals	2024 Opening Budget	2024 Amended Budget	2025 Adopted Budget	2025 Proposed Amended Budget
Sub Total 21.3400. CHARGES FOR SERVICE	-20,000	-50,186	-25,000	-25,000	-20,000	-20,000
21.3600. MISCELLANEOUS						
21-3610-000-000. INTEREST	-19,784	0	-216,000	0	-231,276	-231,276
21-3630-000-000. MISC REVENUE	0	0	0	0	0	0
21-3640-000-000. SALE OF FIXED ASSETS	-15,700	0	-20,000	-16,400	-20,000	-20,000
21-3650-000-000. SALE OF AERIAL PHOTOS	0	0	0	0	0	0
21-3654-000-000. INSURANCE CLAIM	0	0	0	0	0	0
21-3690-000-000. CAPITAL LEASE	0	0	0	0	0	0
Sub Total 21.3600. MISCELLANEOUS	-35,484	0	-236,000	-16,400	-251,276	-251,276
21.3800. CONTRIBUTIONS						
21-3890-000-000. CONTRIBUTIONS - B ROAD	-614,584	0	0	-676,168	0	0
Sub Total 21.3800. CONTRIBUTIONS	-614,584	0	0	-676,168	0	0
Sub Total 21.Revenue	-4,904,187	-6,051,948	-6,495,718	-4,372,161	-4,456,517	-4,345,836
21.Expenditure						
21.4520. ROADS - CLASS B						
21-4520-110-000. SALARIES	1,342,893	1,354,079	1,417,138	1,331,682	1,406,140	1,406,140
21-4520-110-001. OVERTIME	13,500	17,567	14,000	20,000	15,000	15,000
21-4520-110-002. ON CALL PAY	0	5,140	0	3,000	0	0
21-4520-130-000. EMPLOYEE BENEFITS	792,360	763,935	824,813	780,156	774,120	774,120
21-4520-220-000. PUBLIC NOTICES	500	0	500	500	500	500
21-4520-230-000. ROAD - TRAVEL	200	278	1,000	1,000	500	500
21-4520-240-000. OFFICE SUPPLIES	3,000	3,774	3,200	3,500	3,300	3,300
21-4520-240-100. FUEL STATION OFFICE	1,000	0	500	500	500	500
21-4520-250-000. EQUIPMENT SUPPLIES &	240,000	284,956	240,000	240,000	240,000	240,000
21-4520-260-000. SHOP SUPPLIES	35,000	51,058	32,000	40,000	33,000	33,000
21-4520-270-000. UTILITIES	30,000	28,266	30,000	30,000	30,000	30,000
21-4520-280-000. LEASE PAYMENTS	100,000	63,676	150,000	180,000	128,000	128,000
21-4520-290-000. FUEL	290,000	243,715	255,000	150,000	245,000	245,000
21-4520-310-000. PROFESSIONAL &	45,000	8,552	10,000	10,000	10,000	10,000
21-4520-310-001. ADMINISTRATIVE	70,680	70,680	70,680	70,680	70,680	70,680
21-4520-320-000. EASEMENTS	2,500	0	2,500	0	2,000	2,000
21-4520-360-000. CELL PHONE ALLOWANCE	3,240	2,906	4,640	4,640	4,640	4,640
21-4520-400-000. SPECIAL HIGHWAY	420,000	384,951	420,000	420,000	450,000	450,000
21-4520-510-000. INSURANCE EXPENSE	20,000	16,622	15,000	18,000	15,000	15,000
21-4520-610-000. MISCELLANEOUS	6,000	1,314	5,000	5,000	2,500	2,500
21-4520-620-000. MISCELLANEOUS	15,000	10,072	10,000	15,000	10,000	10,000
21-4520-700-000. GASB 34 COMPUTER	0	0	0	0	0	0
21-4520-710-000. LAND ACQUISITION	10,000	0	5,000	0	0	0
21-4520-720-000. CAPITAL OUTLAY -	0	0	15,000	15,000	37,000	37,000
21-4520-730-000. CAPITAL IMPROVEMENTS	0	0	0	0	0	0
21-4520-740-100. RD DEPT-OTHER CAPITAL	0	0	0	0	0	0
21-4520-740-200. ROAD EQUIPMENT	970,000	760,696	635,000	590,000	445,000	445,000
21-4520-740-300. TSSD PROJECTS	0	0	0	0	0	0
21-4520-740-400. TSSD LOOP ROAD	0	0	0	0	0	0
21-4520-800-000. INVENTORY	44,811	12,061	25,000	25,000	20,000	20,000
21-4520-810-000. UNIFORM ALLOWANCE	3,200	1,787	3,200	3,200	3,000	3,000
21-4520-820-000. MECHANIC TOOLS	4,800	4,207	4,800	4,800	3,000	3,000
21-4520-860-000. TRAINING	0	1,302	3,000	3,000	4,200	4,200
21-4520-920-000. CONTRIBUTION - FUND	0	0	0	0	0	0
21-4520-920-001. VEHICLE LEASE	33,000	0	33,000	0	47,129	47,129
21-4520-930-000. CONTRIB. TO CAPITAL	0	0	0	0	0	0
Sub Total 21.4520. ROADS - CLASS B	4,496,684	4,091,594	4,229,971	3,964,658	4,000,209	4,000,209
21.4830. CONTRIBUTIONS						
21-4830-920-000. CONTRIBUTION FUND	0	0	1,858,244	0	178,879	68,198
21-4830-930-000. CONTRIB. TO CAPITAL	0	0	0	0	0	0
21-4830-940-000. CONTRIB. TO TRAIL	407,503	407,503	407,503	407,503	277,429	277,429
Sub Total 21.4830. CONTRIBUTIONS	407,503	407,503	2,265,747	407,503	456,308	345,627
Sub Total 21.Expenditure	4,904,187	4,499,097	6,495,718	4,372,161	4,456,517	4,345,836
Sub Total 21. CLASS B ROADS	0	-1,552,851	0	0	0	0
22. RESTAURANT AND CAR TAX						
22.Revenue						
22.3100. TAXES						
22-3150-000-000. RESTAURANT TAX	-882,731	-917,739	-886,954	-907,366	-984,697	-960,665
22-3151-000-000. CAR RENTAL TAX	-225,771	-190,976	-190,643	-193,820	-152,210	-105,796
22-3152-000-000. CAR RENTAL TAX-NEW	-221,908	-195,366	-196,482	-199,154	-150,082	-115,752
22-3153-000-000. OHV TAX	-200,000	-226,416	-200,000	-238,233	-118,880	-143,076
22-3160-000-000. MISC REVENUE	0	0	0	0	0	0
Sub Total 22.3100. TAXES	-1,530,410	-1,530,497	-1,474,079	-1,538,573	-1,405,869	-1,325,289
22.3600. MISCELLANEOUS						
22-3610-000-000. INTEREST	0	0	0	0	-30,648	-30,648
Sub Total 22.3600. MISCELLANEOUS	0	0	0	0	-30,648	-30,648
22.3800. CONTRIBUTIONS						
22-3890-000-000. CONTRIBUTION FUND	0	0	0	0	0	0
22-3891-000-000. TRANSFER FROM OTHER	0	0	0	0	0	-120,870
Sub Total 22.3800. CONTRIBUTIONS	0	0	0	0	0	-120,870

Grand County Budget	2023 Budget	2023 Actuals	2024 Opening Budget	2024 Amended Budget	2025 Adopted Budget	2025 Proposed Amended Budget
Sub Total 22.Revenue	-1,530,410	-1,530,497	-1,474,079	-1,538,573	-1,436,517	-1,355,937
22.Expenditure						
22.4224. STAR HALL OPERATIONS						
22-4224-260-000. BUILDING & GROUNDS	5,200	12,872	5,000	5,000	5,000	5,000
22-4224-270-000. UTILITIES	14,000	17,304	14,000	17,000	16,459	16,459
22-4224-510-000. INSURANCE	1,600	0	1,600	0	0	0
22-4224-730-000. CAPITAL	0	0	0	0	0	0
Sub Total 22.4224. STAR HALL OPERATIONS	20,800	30,176	20,600	22,000	21,459	21,459
22.4225. CONTRIBUTION TO OTHER AGENCIES						
22-4225-740-000. AIRPORT CONTRIBUTION	0	0	0	0	638,330	638,330
22-4225-920-001. GRAND CENTER DEBT	86,225	86,225	86,225	0	0	0
22-4225-920-002. GRAND CENTER	672,384	605,376	650,000	0	0	0
22-4225-920-005. TRAIL GRANT MATCH	0	0	0	0	0	0
22-4225-920-006. DISCRETIONARY FUND	0	0	0	0	0	0
22-4225-920-007. OSTA OPERATIONS	733,001	733,001	688,434	790,000	747,058	747,058
22-4225-920-008. LAW ENFORCEMENT	0	0	0	708,573	0	0
22-4225-920-009. CANYONLANDS AIRPORT	0	0	0	0	0	0
22-4225-920-010. COUNTY SEAT PROGRAM	0	0	0	0	0	0
22-4225-920-011. DEBT SERVICE-AIRPORT	0	10,820	10,820	0	11,670	11,670
22-4225-920-012. MARC-PLEIN AIR FESTIVAL	0	0	0	0	0	0
22-4225-920-013. CELTIC FESTIVAL	0	0	0	0	0	0
22-4225-920-014. SCOTT ENDURO CUP	0	0	0	0	0	0
22-4225-920-015. FIRE WORKS	18,000	18,000	18,000	18,000	18,000	18,000
22-4225-920-016. MOAB MUSIC FESTIVAL	0	0	0	0	0	0
22-4225-920-017. MOAB ARTS & WINE	0	0	0	0	0	0
22-4225-920-018. HISTORIC PRESERVATION	0	0	0	0	0	0
22-4225-920-019. THOMPSON FIRE	0	0	0	0	0	0
22-4225-920-020. FRIENDS OF ARCHES &	0	0	0	0	0	0
22-4225-920-022. FILM COMMISSION	0	0	0	0	0	0
22-4225-920-024. TRAIL DEVELOPMENT	0	0	0	0	0	0
22-4225-920-025. GRAND CO TRAVEL	0	0	0	0	0	0
22-4225-920-027. EVENT FUNDING	0	0	0	0	0	0
22-4225-920-029. MOAB PUMPKIN CHUNKIN	0	0	0	0	0	0
22-4225-920-030. MOAB FOLK FESTIVAL	0	0	0	0	0	0
22-4225-920-031. MOAB SENIOR GAMES	0	0	0	0	0	0
22-4225-920-032. MOAB HALF MARATHON	0	0	0	0	0	0
22-4225-920-033. INTERNATIONAL FILM	0	0	0	0	0	0
22-4225-920-034. ZOMBI 5K	0	0	0	0	0	0
22-4225-920-035. ROCKWELL RELAY	0	0	0	0	0	0
22-4225-920-036. MOAB EPIC	0	0	0	0	0	0
22-4225-920-037. ADVENTURE EXTREME	0	0	0	0	0	0
22-4225-920-038. CANYONLANDS	0	0	0	0	0	0
22-4225-920-039. MIC IMPROVEMENTS	0	0	0	0	0	0
Sub Total 22.4225. CONTRIBUTION TO OTHER	1,509,610	1,453,422	1,453,479	1,516,573	1,415,058	1,415,058
22.4820. CONTRIBUTION TO FUND BALANCE						
22-4820-920-000. CONTRIBUTIONS-FUND	0	0	0	0	0	0
Sub Total 22.4820. CONTRIBUTION TO FUND	0	0	0	0	0	0
Sub Total 22.Expenditure	1,530,410	1,483,598	1,474,079	1,538,573	1,436,517	1,436,517
Sub Total 22. RESTAURANT AND CAR TAX	0	-46,899	0	0	0	0
23. TRAVEL COUNCIL						
23.Revenue						
23.3100. TAXES						
23-3135-000-000. BROCHURE REVENUE	0	0	0	0	0	0
23-3140-000-000. EXPENSE REIMBURSEMENT	0	0	0	0	0	0
23-3146-000-000. LABELS	0	-885	0	0	-2,000	-2,000
23-3150-000-000. TRANSIENT ROOM TAX	0	-218,994	0	0	-2,986,356	-3,119,614
23-3151-000-000. PRIOR YEAR TRT	0	0	0	0	0	0
23-3155-000-000. VIDEOS	0	0	0	0	0	0
23-3190-000-000. LATE CHARGE-TRT	0	0	0	0	0	0
Sub Total 23.3100. TAXES	0	-219,879	0	0	-2,988,356	-3,121,614
23.3500. THOMPSON WELCOME CENTER						
23-3560-000-000. THOMPSON WELCOME	0	0	0	0	0	0
Sub Total 23.3500. THOMPSON WELCOME	0	0	0	0	0	0
23.3600. MISCELLANEOUS						
23-3610-000-000. INTEREST	0	0	0	0	-99,097	-99,097
23-3630-000-000. MISC REVENUE	0	0	0	0	-10,000	-10,000
23-3640-000-000. SALE OF FIXED ASSETS	0	0	0	0	0	0
23-3650-000-000. TRAVEL COUNCIL GRANT	0	-251,847	0	0	-212,500	-212,500
23-3651-000-000. RURAL COUNTY GRANT	0	0	0	0	-200,000	0
Sub Total 23.3600. MISCELLANEOUS	0	-251,847	0	0	-521,597	-321,597
23.3800. CONTRIBUTIONS						
23-3880-000-000.	0	0	0	0	0	0
23-3881-000-000. CONTRIBUTION-TRT	0	0	0	0	0	0
23-3890-000-000. CONTRIBUTION FUND SURPLUS	0	0	0	0	-2,019,896	-2,460,504
Sub Total 23.3800. CONTRIBUTIONS	0	0	0	0	-2,019,896	-2,460,504

Grand County Budget	2023 Budget	2023 Actuals	2024 Opening Budget	2024 Amended Budget	2025 Adopted Budget	2025 Proposed Amended Budget
Sub Total 23.Revenue	0	-471,725	0	0	-5,529,849	-5,903,715
23.Expenditure						
23.4235. REC - FILM - CONVENTIONS						
23-4235-110-000. SALARIES	0	0	0	0	0	95,482
23-4235-110-001. OVERTIME	0	0	0	0	0	-
23-4235-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	33,950
23-4235-210-000. SUBSCRIPTIONS & MEMBERSHIPS	0	0	0	0	0	5,500
23-4235-220-000. PUBLIC NOTICES	0	0	0	0	0	0
23-4235-230-000. TRAVEL	0	0	0	0	0	14,000
23-4235-240-000. OFFICE SUPPLIES & EXPENSES	0	0	0	0	0	1,000
23-4235-250-000. MERCHANDISE	0	0	0	0	0	7,500
23-4235-260-000. MARKETING	0	0	0	0	0	24,250
23-4235-290-000. FUEL	0	0	0	0	0	1,000
23-4235-300-000. EQUIPMENT LEASE	0	0	0	0	0	0
23-4235-310-000. PROFESSIONAL & TECHNICAL SERV	0	0	0	0	0	11,000
23-4235-320-000. FAMILIARIZATION	0	0	0	0	0	19,000
23-4235-360-000. CELL PHONE ALLOWANCE	0	0	0	0	0	660
23-4235-410-000. SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	0	0
23-4235-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
23-4235-800-000. INVENTORY	0	0	0	0	0	0
23-4235-850-000. EDUCATION	0	0	0	0	0	1,000
23-4235-860-000. CONFERENCE/WORKSHOPS	0	0	0	0	0	8,000
23-4235-920-001. EVENT FUNDING	0	0	0	0	0	0
23-4235-920-002. FILM COMMISSION	0	0	0	0	0	0
23-4235-920-003. YOUTH RECREATION	0	0	0	0	137,000	137,000
23-4235-920-004. MOAB ART TRAILS	0	0	0	0	0	0
23-4235-920-005. TRAIL AMBASSADORS	0	189,841	0	0	0	0
23-4235-920-006. RESPONSIBLE TRAIL	0	0	0	0	526,134	0
23-4235-920-007. PILOT TRANSIT PROGRAM	0	0	0	0	0	0
23-4235-920-008. CAPITAL EQUIPMENT	0	0	0	0	0	0
23-4235-920-016. DISCRETIONARY FUND	0	0	0	0	0	0
Sub Total 23.4235. REC - FILM - CONVENTIONS	0	189,841	0	0	663,134	359,342
23.4236. TRAVEL COUNCIL ADMINISTRATION						
23-4236-110-000. SALARIES	0	0	0	0	499,380	403,898
23-4236-110-001. OVERTIME	0	0	0	0	0	0
23-4236-130-000. EMPLOYEE BENEFITS	0	4	0	0	203,904	169,954
23-4236-210-000. DUES & MEMBERSHIPS	0	0	0	0	0	6,785
23-4236-230-000. TRAVEL	0	0	0	0	28,000	14,000
23-4236-250-000. EQUIPMENT - SUPPLIES &	0	0	0	0	25,730	25,730
23-4236-270-000. UTILITIES	0	0	0	0	5,580	5,580
23-4236-290-000. PHONE.	0	522	0	0	0	0
23-4236-310-000. PROFESSIONAL & TECHNICAL	0	0	0	0	1,199,417	212,584
23-4236-310-001. ADMINISTRATIVE	0	20,602	0	0	20,600	20,600
23-4236-320-000. EVENTS COORDINATOR	0	0	0	0	0	0
23-4236-320-006. CREATIVE SERVICES	0	0	0	0	0	975,833
23-4236-330-000. POSTAGE	0	0	0	0	0	14,400
23-4236-340-000. STAFF ENGAGEMENT	0	0	0	0	0	4,800
23-4236-350-000. COUNTY FAIR	0	0	0	0	0	120,000
23-4236-360-000. CELL PHONE ALLOWANCE	0	0	0	0	3,660	3,000
23-4236-370-000. TRAVEL SHOWS	0	0	0	0	0	75,300
23-4236-380-000. INTL SALES MISSIONS	0	0	0	0	0	40,000
23-4236-390-000. FUEL	0	0	0	0	3,000	2,000
23-4236-400-000. SUPPLIES	0	0	0	0	12,500	4,000
23-4236-400-100. THROTTLE DOWN	0	0	0	0	0	0
23-4236-410-000. BILL BOARD EXPENSE	0	0	0	0	0	0
23-4236-420-000. BROCHURES	0	0	0	0	0	40,000
23-4236-430-000. MERCHANDISE	0	0	0	0	0	3,500
23-4236-510-000. INSURANCE	0	0	0	0	1,409	1,409
23-4236-620-000. PUBLIC NOTICE	0	0	0	0	0	0
23-4236-630-000. PERMITS & LEASES	0	0	0	0	0	0
23-4236-650-000. REIMBURSABLE	0	0	0	0	0	0
23-4236-740-000. CAPITAL OUTLAY -	0	0	0	0	0	0
23-4236-790-000. FAMILIARIZATION	0	0	0	0	0	12,000
23-4236-800-000. INVENTORY	0	0	0	0	1,000	1,000
23-4236-810-000. DATA	0	0	0	0	0	153,000
23-4236-820-000. ADVERTISING PAID MEDIA	0	0	0	0	0	2,782,000
23-4236-820-001. ADVERTISING EARNED MEDIA	0	0	0	0	0	40,000
23-4236-820-002. ADVERTISING OWNED MEDIA	0	0	0	0	0	12,000
23-4236-820-003. WEBSITE COSTS	0	0	0	0	0	27,000
23-4236-860-000. TRAINING	0	0	0	0	17,800	4,000
23-4236-900-000. DISCRETIONARY	0	0	0	0	113,000	0
23-4236-900-001. TRAVEL COUNCIL GRANTS	0	0	0	0	0	212,500
23-4236-900-100. RURAL COUNTY GRANT	0	0	0	0	200,000	0
23-4236-910-000. VISITOR EDUCATION	0	0	0	0	0	20,000
23-4236-910-001. COMMUNITY ENGAGEMENT	0	0	0	0	0	77,500

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23-4236-920-000. CONTRIBUTION TO OTHER	0	0	0	0	0	0
23-4236-930-000. MOAB INFORMATION CENTER	0	0	0	0	0	60,000
23-4236-980-000. CAPITAL IMPROVEMENTS	0	0	0	0	0	0
Sub Total 23.4236. TRAVEL COUNCIL	0	21,128	0	0	2,334,980	5,544,373
23.4239. ECONOMIC DIVERSIFICATION						
23-4239-110-000. SALARIES	0	0	0	0	0	0
23-4239-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
23-4239-270-000. POWER	0	0	0	0	0	0
23-4239-290-000. PHONE	0	0	0	0	0	0
23-4239-620-000. MISC. SUPPLIES	0	0	0	0	0	0
23-4239-740-000. CAPITAL OUTLAY -	0	-1,350	0	0	0	0
23-4239-750-000. FLOOD RELIEF GRANT	0	0	0	0	0	0
Sub Total 23.4239. ECONOMIC	0	-1,350	0	0	0	0
23.4240. NATIONAL PROMOTION						
23-4240-210-000. F A M	0	0	0	0	0	0
23-4240-220-000. ADVERTISING	0	0	0	0	1,914,000	0
23-4240-260-000. PHOTO FILE	0	0	0	0	0	0
23-4240-290-000. WATTS	0	0	0	0	0	0
23-4240-310-001. FOLK FESTIVAL	0	0	0	0	0	0
23-4240-310-002. CANYONLANDS RODEO	0	0	0	0	0	0
23-4240-310-003. FIRE WORKS	0	0	0	0	0	0
23-4240-310-004. MOAB PUMKIN CHUCKIN	0	-4,950	0	0	0	0
23-4240-310-005. INTERNAT. MTN. BIKE	0	0	0	0	0	0
23-4240-310-006. MOAB MUSIC FESTIVAL	0	0	0	0	0	0
23-4240-310-009. EVENTS FUNDING	0	0	0	0	120,000	0
23-4240-310-010. FLOOD RELIEF GRANT	0	0	0	0	0	0
23-4240-330-000. POSTAGE	0	0	0	0	14,400	0
23-4240-340-000. TRAVEL SHOWS	0	0	0	0	75,300	0
23-4240-340-100. INTERNATIONAL TRAVEL	0	0	0	0	40,000	0
23-4240-350-000. MOAB TOURISM EXPO	0	0	0	0	0	0
23-4240-370-000. GRANT EXPENDITURES	0	0	0	0	212,500	0
23-4240-400-000. PREMIUMS	0	0	0	0	0	0
23-4240-410-000. BROCHURES	0	0	0	0	40,000	0
23-4240-430-000. DUES & MEMBERSHIPS	0	0	0	0	12,285	0
23-4240-910-000. MOAB FILM COMMISSION	0	0	0	0	0	0
23-4240-920-000. CANYONLANDS REGION	0	0	0	0	0	0
23-4240-930-000. CONTRIBUTIONS OTHER	0	0	0	0	0	0
23-4240-930-001. MOAB FILM COMMISSION	0	0	0	0	43,250	0
23-4240-930-002. SUN PARKS INC	0	0	0	0	0	0
23-4240-930-003. SCENIC BYWAYS	0	0	0	0	0	0
23-4240-930-004. MIC EXTENSION/HRS	0	0	0	0	60,000	0
23-4240-930-005. LOCATOR BOARDS	0	0	0	0	0	0
Sub Total 23.4240. NATIONAL PROMOTION	0	-4,950	0	0	2,531,735	0
4250. THOMPSON WELCOME CENTER						
23-4250-110-000. SALARIES	0	0	0	0	0	0
23-4250-130-000. BENEFITS	0	0	0	0	0	0
23-4250-250-000. OFFICE SUPPLIES	0	0	0	0	0	0
23-4250-270-000. MAINTENANCE	0	0	0	0	0	0
23-4250-310-000. PROFESSIONAL &	0	0	0	0	0	0
23-4250-320-000. INVENTORY	0	0	0	0	0	0
23-4250-340-000. TELEPHONE	0	0	0	0	0	0
23-4250-620-000. SUPPLIES	0	0	0	0	0	0
23-4250-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
Sub Total 23.4250. THOMPSON WELCOME	0	0	0	0	0	0
23.4260. CONTRIBUTION TO BALANCE						
23-4260-920-000. CONTRIBUTION TO FUND	0	0	0	0	0	0
Sub Total 23.4260. CONTRIBUTION TO	0	0	0	0	0	0
23.4261. CAPITOL PROJECTS FUND						
23-4261-920-000. 1/3% TRANSIENT ROOM	0	0	0	0	0	0
Sub Total 23.4261. CAPITOL PROJECTS FUND	0	0	0	0	0	0
Sub Total 23.Expenditure	0	204,669	0	0	5,529,849	5,903,715
Sub Total 23. TRAVEL COUNCIL	0	-267,056	0	0	0	-
24. DOMESTIC VIOLENCE GRANT						
24.Revenue						
24.3300. INTERGOVERNMENTAL						
24-3314-000-000. FEDERAL JUSTICE GRANT	0	0	0	0	0	0
24-3315-000-000. CONTRIBUTION FROM	0	0	0	0	0	0
24-3316-000-000. V O C A GRANT	0	0	0	0	0	0
Sub Total 24.3300. INTERGOVERNMENTAL	0	0	0	0	0	0
24.3800. Please add SOURCE description						
24-3890-000-000. CONTRIBUTION - FUND	0	0	0	0	0	0
Sub Total 24.3800. Please add SOURCE	0	0	0	0	0	0
Sub Total 24.Revenue	0	0	0	0	0	0
24.Expenditure						
24.4224. DOMESTIC VIOLENCE GRANT						

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24-4224-110-000. SALARIES	0	0	0	0	0	0
24-4224-110-001. OVERTIME	0	0	0	0	0	0
24-4224-120-000. ADMINISTRATION	0	0	0	0	0	0
24-4224-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
24-4224-220-000. PUBLIC NOTICES	0	0	0	0	0	0
24-4224-230-000. TRAVEL	0	0	0	0	0	0
24-4224-240-000. OFFICE SUPPLIES &	0	0	0	0	0	0
24-4224-290-000. FUEL	0	0	0	0	0	0
24-4224-310-000. PROFESSIONAL &	0	0	0	0	0	0
24-4224-360-000. CELL PHONE ALLOWANCE	0	0	0	0	0	0
24-4224-610-000. EMERGENCY ASSISTANCE	0	0	0	0	0	0
24-4224-740-000. CAPITAL OUTLAY -	0	0	0	0	0	0
24-4224-800-000. INVENTORY	0	0	0	0	0	0
24-4224-860-000. SCHOOLING EXPENSE	0	0	0	0	0	0
24-4224-920-000. CONTRIBUTION-FUND	0	0	0	0	0	0
Sub Total 24.4224. DOMESTIC VIOLENCE	0	0	0	0	0	0
24.4225. V O C A GRANT EXPENSE						
24-4225-110-000. SALARIES	0	0	0	0	0	0
24-4225-110-001. OVERTIME	0	0	0	0	0	0
24-4225-130-000. BENEFITS	0	0	0	0	0	0
24-4225-230-000. TRAVEL EXPENSE	0	0	0	0	0	0
24-4225-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
24-4225-610-000. MISCELLANEOUS	0	0	0	0	0	0
24-4225-860-000. TRAINING	0	0	0	0	0	0
Sub Total 24.4225. V O C A GRANT EXPENSE	0	0	0	0	0	0
Sub Total 24.Expenditure	0	0	0	0	0	0
Sub Total 24. DOMESTIC VIOLENCE GRANT	0	0	0	0	0	0
25. MISCELLANEOUS GRANTS						
25.Revenue						
25.3600. MISCELLANEOUS						
25-3620-000-000. SB 95 Grant	0	0	0	0	0	0
25-3621-000-000. EDC	0	0	0	0	0	0
25-3622-000-000. BEAR	0	0	0	0	0	0
25-3623-000-000. OUTDOOR REC GRANT	0	0	0	0	0	0
25-3624-000-000. BUSINESS SUMMIT	0	0	0	0	0	0
25-3625-000-000. GPS & DOCUMENT RS2477	0	0	0	0	0	0
25-3629-000-000. AIRPORT SECURITY	0	0	0	0	0	0
25-3630-000-000. NORTH LIONS PARK	0	0	0	0	0	0
25-3633-000-000. BLM ONION CREEK GRANT	0	0	0	0	0	0
25-3640-000-000. HISTORICAL SOCIETY	0	0	0	0	0	0
25-3642-000-000. W M D GRANT	0	-6,117	-299,223	-6885	-250,390	-250,390
25-3643-000-000. JAG GRANT	0	0	0	0	0	0
25-3644-000-000. GIS MAPPING GRANT	0	0	0	0	0	0
25-3646-000-000. CDBG - WINDGATE	0	0	0	0	0	0
25-3647-000-000. BIOLOGICAL WEED	-66,295	-70,814	-92,806	-120,700	-71,607	-71,607
25-3648-000-000. LIONS	0	0	0	0	0	0
25-3649-000-000. CERT GRANT	0	0	0	0	0	0
25-3650-000-000. COLORADO RIVER BIKE	0	0	0	0	0	0
25-3651-000-000. COLO. RIVER BIKE -	0	0	0	0	0	0
25-3651-100-000. PEDESTRIAN PATH/NEW	0	0	0	0	0	0
25-3652-000-000. MISC GRANTS	0	0	0	0	0	0
25-3653-000-000. LIONS PARK FTA GRANT	0	0	0	0	0	0
25-3654-000-000. CDBG - ARROYO TRACT E	0	0	0	0	0	0
Sub Total 25.3600. MISCELLANEOUS	-66,295	-76,931	-392,029	-127,585	-321,997	-321,997
25.3800. CONTRIBUTIONS						
25-3879-000-000. EDC FUND BALANCE	0	0	0	0	0	0
25-3880-000-000. BEAR FUND BALANCE	0	0	0	0	0	0
25-3881-000-000. OUTDOOR REC FUND	0	0	0	0	0	0
25-3882-000-000. BUSINESS SUMMIT	0	0	0	0	0	0
25-3883-000-000. COLO. RIVER BIKE	0	0	0	0	0	0
25-3884-000-000. CERT GRANT-FUND	0	0	0	0	0	0
25-3885-000-000. FEMA PLANNING-FUND	0	0	0	0	0	0
25-3886-000-000. FND BAL-WMD GRANT	0	0	0	0	0	0
25-3887-000-000. FND BAL-N LIONS PARK	-1,147	0	0	0	0	0
25-3888-000-000. FUND BAL-PSIC GRAND	0	0	0	0	0	0
25-3889-000-000. FUND BAL-MISC GRANTS	0	0	0	0	0	0
25-3890-000-000. CONTRIBUTION FUND	0	0	0	0	0	0
25-3891-000-000. FND BAL- LIONS PARK	0	0	0	0	0	0
25-3892-000-000. FND BAL-GIS GRANT	-65,407	0	0	0	0	0
25-3893-000-000. FND BAL-FTA Grant	0	0	0	0	0	0
25-3894-000-000. FUND BAL-GPS GRANT	-4,079	0	0	0	0	0
25-3897-000-000. FUND BAL-DEWEY BRIDGE	0	0	0	0	0	0
25-3898-000-000. FUND BAL-BIO WEED	-29,713	0	0	0	-15,834	-15,834
25-3899-000-000. FUND BAL-AIRPORT	0	0	0	0	0	0
Sub Total 25.3800. CONTRIBUTIONS	-100,346	0	0	0	-15,834	-15,834

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Sub Total 25.Revenue	-166,641	-76,931	-392,029	-127,585	-337,831	-337,831
25.Expenditure						
25.4111. GIS CADESTRAL MAPPING GRANT						
25-4111-110-000. SALARIES	0	0	0	0	0	0
25-4111-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
25-4111-310-000. PROFESSIONAL &	0	0	0	0	0	0
25-4111-610-000. MISCELLANEOUS	65,407	0	0	0	0	0
25-4111-620-000. MISCELLANEOUS	0	0	0	0	0	0
25-4111-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
Sub Total 25.4111. GIS CADESTRAL MAPPING	65,407	0	0	0	0	0
25.4113. BLM ONION CREEK GRANT						
25-4113-220-000. PUBLIC NOTICES	0	0	0	0	0	0
25-4113-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
25-4113-400-000. SPECIAL DEPT SUPPLIES	0	0	0	0	0	0
25-4113-610-000. MISCELLANEOUS	0	0	0	0	0	0
25-4113-730-000. CAPITAL IMPROVEMENTS	0	0	0	0	0	0
25-4113-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
25-4113-860-000. SCHOOLING EXPENSE	0	0	0	0	0	0
25-4113-920-000. CONTRIBUTION TO OTHER	0	0	0	0	0	0
Sub Total 25.4113. BLM ONION CREEK GRANT	0	0	0	0	0	0
25.4225. JAG GRANT						
25-4225-310-000. PROFESSIONAL &	2,000	0	0	0	0	0
25-4225-620-000. MISCELLANEOUS	0	0	0	0	0	0
25-4225-730-000. CAPITAL IMPROVEMENTS	0	0	0	0	0	0
25-4225-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
25-4225-900-000. INVENTORY	0	0	0	0	0	0
Sub Total 25.4225. JAG GRANT	2,000	0	0	0	0	0
25.4226. MISC GRANT						
25-4226-110-000. SALARIES	0	0	0	0	0	0
25-4226-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
25-4226-310-000. PROFESSIONAL &	0	0	0	0	0	0
25-4226-400-000. GRANT EXPENSE	0	0	0	0	0	0
25-4226-400-100. BEAR GRANT EXPENSE	0	0	0	0	0	0
25-4226-400-200. OUTDOOR REC GRANT	0	0	0	0	0	0
25-4226-610-000. MISCELLANEOUS	0	0	0	0	0	0
25-4226-620-000. MISCELLANEOUS	0	0	0	0	0	0
25-4226-920-000. CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 25.4226. MISC GRANT	0	0	0	0	0	0
25.4228. ECONOMIC DEVELOPMENT						
25-4228-230-000. BEAR EXPENSE	0	0	0	0	0	0
25-4228-310-000. OUTDOOR REC GRANT	0	0	0	0	0	0
25-4228-610-000. BUSINESS SUMMIT	0	0	0	0	0	0
25-4228-740-000. EDC	0	0	0	0	0	0
25-4228-745-000. SB 95 Grant	0	0	0	0	0	0
25-4228-750-000. MISC CED GRANTS	0	0	0	0	0	0
Sub Total 25.4228. ECONOMIC DEVELOPMENT	0	0	0	0	0	0
25.4231. NORTH LIONS PARK RESTORATION						
25-4231-310-000. PROFESSIONAL SERVICES	1,146	0	0	0	0	0
25-4231-610-000. MISCELLANEOUS	0	0	0	0	0	0
Sub Total 25.4231. NORTH LIONS PARK	1,146	0	0	0	0	0
4235. HISTORICAL SOCIETY						
25-4235-220-000. PUBLICATIONS	0	0	0	0	0	0
25-4235-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
25-4235-400-000. SPECIAL DEPARTMENT	0	0	0	0	0	0
25-4235-630-000. DEWEY BRIDGE	0	0	0	0	0	0
Sub Total 25.4235. HISTORICAL SOCIETY	0	0	0	0	0	0
25.4237. W M D GRANT						
25-4237-310-000. PROFESSIONAL SERVICES	0	0	59,500	0	9,000	9,000
25-4237-610-000. MISCELLANEOUS	0	3,150	15,777	5,000	60,601	60,601
25-4237-740-000. CAPITAL EQUIPMENT	0	2,499	135,653	1,885	180,789	180,789
25-4237-920-000. CONTRIBUTION TO OTHER	0	0	88,293	0	0	0
Sub Total 25.4237. W M D GRANT	0	5,649	299,223	6,885	250,390	250,390
25.4238. AIRPORT SECURITY GRANT						
25-4238-110-000. SALARIES	0	0	0	0	0	0
25-4238-110-002. ON CALL PAY	0	0	0	0	0	0
25-4238-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
25-4238-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
25-4238-610-000. MISCELLANEOUS	0	0	0	0	0	0
25-4238-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
25-4238-920-000. CONTRIBUTION TO OTHER	0	0	0	0	0	0
Sub Total 25.4238. AIRPORT SECURITY GRANT	0	0	0	0	0	0
25.4239. GPS AND DOCUMENT RS2477						
25-4239-110-000. SALARIES	0	0	0	0	0	0
25-4239-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
25-4239-230-000. TRAVEL	0	0	0	0	0	0

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25-4239-310-000. PROFESSIONAL SERVICES	4,079	0	0	0	0	0
25-4239-400-000. SPECIAL DEPARTMENT	0	0	0	0	0	0
25-4239-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
Sub Total 25.4239. GPS AND DOCUMENT	4,079	0	0	0	0	0
25.4240. CDBG- WINDGATE VILLAGE						
25-4240-220-000. ADVERTISING	0	0	0	0	0	0
25-4240-310-000. PROFESSIONAL	0	0	0	0	0	0
25-4240-400-000. PROFESSIONAL	0	0	0	0	0	0
25-4240-730-000. CAPITAL	0	0	0	0	0	0
Sub Total 25.4240. CDBG- WINDGATE VILLAGE	0	0	0	0	0	0
25.4241. BIOLOGICAL WEED CONTROL						
25-4241-110-000. SALARIES	71,331	72,222	72,479	86,657	70,215	70,215
25-4241-110-001. OVERTIME	0	51	0	0	0	0
25-4241-130-000. EMPLOYEE BENEFITS	6,678	15,496	6,784	20,000	11,226	11,226
25-4241-230-000. TRAVEL	4,000	1,876	3,000	3,000	2,000	2,000
25-4241-310-000. PROFESSIONAL SERVICE	9,500	4,605	8,043	8,043	1,000	1,000
25-4241-400-000. SPECIAL DEPT. SUPPLIES	2,000	605	2,000	2,000	2,000	2,000
25-4241-610-000. MISCELLANEOUS	500	1,050	500	1,000	1,000	1,000
25-4241-620-000. TRANSFER TO GENERAL	0	0	0	0	0	0
Sub Total 25.4241. BIOLOGICAL WEED	94,009	95,904	92,806	120,700	87,441	87,441
25.4242. LIONS PARK INTERPRETIVE GRANT						
25-4242-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
25-4242-400-000. SPECIAL DEPT. SUPPLIES	0	0	0	0	0	0
Sub Total 25.4242. LIONS PARK INTERPRETIVE	0	0	0	0	0	0
25.4243. CERT GRANT						
25-4243-270-000. UTILITIES	0	0	0	0	0	0
25-4243-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
25-4243-400-000. SPECIAL DEPT. SUPPLIES	0	0	0	0	0	0
25-4243-800-000. INVENTORY	0	0	0	0	0	0
Sub Total 25.4243. CERT GRANT	0	0	0	0	0	0
25.4244. COLORADO RIVER BIKE BRIDGE						
25-4244-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
Sub Total 25.4244. COLORADO RIVER BIKE	0	0	0	0	0	0
25.4245. NORTH MOAB RECREATION AREA						
25-4245-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
25-4245-730-000. CAPITAL IMPROVEMENTS	0	0	0	0	0	0
Sub Total 25.4245. NORTH MOAB RECREATION	0	0	0	0	0	0
25.4246. SR-128 NEW SPANISH TRAIL						
25-4246-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
Sub Total 25.4246. SR-128 NEW SPANISH TRAIL	0	0	0	0	0	0
25.4249. LIONS PARK FTA GRANT						
25-4249-220-000. ADVERTISING	0	0	0	0	0	0
25-4249-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
25-4249-310-100. Transit Hub Construction	0	0	0	0	0	0
25-4249-310-200. Transit Hub Design	0	0	0	0	0	0
25-4249-310-300. Transit Hub Const	0	0	0	0	0	0
25-4249-310-400. Colo River Pathway	0	0	0	0	0	0
25-4249-310-500. Colo River Pathway Design	0	0	0	0	0	0
25-4249-310-600. Colo River Pathway Manag	0	0	0	0	0	0
25-4249-310-700. Phase III Pathway	0	0	0	0	0	0
25-4249-310-800. Phase III Pathway Design	0	0	0	0	0	0
25-4249-310-900. Phase III Pathway CME	0	0	0	0	0	0
25-4249-400-000. SPECIAL DEPT SUPPLIES	0	0	0	0	0	0
25-4249-730-000. CAPITAL IMPROVEMENTS	0	0	0	0	0	0
Sub Total 25.4249. LIONS PARK FTA GRANT	0	0	0	0	0	0
25.4250. Please add DEPT description						
25-4250-000-000. CAPITAL PROJECTS	0	0	0	0	0	0
Sub Total 25.4250. Please add DEPT description	0	0	0	0	0	0
25.4820. TRANSFERS AND OTHER USES						
25-4820-920-000. CONTRIBUTION TO FUND	0	0	0	0	0	0
Sub Total 25.4820. TRANSFERS AND OTHER	0	0	0	0	0	0
Sub Total 25.Expenditure	166,641	101,553	392,029	127,585	337,831	337,831
Sub Total 25. MISCELLANEOUS GRANTS	0	24,623	0	0	0	0
26. TRT - COUNTY PORTION						
26.Revenue						
26.3100. TAXES						
26-3140-000-000. TRT MITIGATION	-5,180,584	-5,356,592	-5,358,476	-5,164,907	-5,084,874	-4,576,774
26-3155-000-000. OLD - DONT USE	0	0	0	0	0	0
Sub Total 26.3100. TAXES	-5,180,584	-5,356,592	-5,358,476	-5,164,907	-5,084,874	-4,576,774
26.3600. MISCELLANEOUS						
26-3610-000-000. INTEREST	-50,000	0	-112,168	0	-122,645	-122,645
Sub Total 26.3600. MISCELLANEOUS	-50,000	0	-112,168	0	-122,645	-122,645
26.3800. CONTRIBUTIONS						
26-3890-000-000. CONTRIBUTION FUND	0	0	0	0	0	-508,100
Sub Total 26.3800. CONTRIBUTIONS	0	0	0	0	0	-508,100

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Sub Total 26.Revenue	-5,230,584	-5,356,592	-5,470,643	-5,164,907	-5,207,519	-5,207,519
26.Expenditure						
264226. TRT - CONTRIBUTIONS						
26-4226-340-000. EMS CONTRIBUTION	0	0	0	0	0	0
26-4226-920-001. GREEN RIVER GOLF	0	0	0	0	0	0
26-4226-920-002. GREEN RIVER	0	0	0	0	0	0
26-4226-920-003. AIRPORT MATCHING	0	0	0	0	0	0
26-4226-920-004. SEARCH & RESCUE	300,000	300,000	300,000	300,000	300,000	300,000
26-4226-920-005. MOAB COMMUNITY	0	0	0	0	0	0
26-4226-920-006. SPANISH TRAIL ARENA	0	0	0	0	0	0
26-4226-920-008. DAN O'LAURIE MUSEUM	117,779	117,779	114,525	114,525	114,525	114,525
26-4226-920-009. LAW ENFORCEMENT	4,350,610	4,574,652	4,488,624	4,182,887	4,342,994	4,342,994
26-4226-920-010. SOLID WASTE	400,000	400,000	500,000	500,000	450,000	450,000
26-4226-920-011. TRAIL MAINTENANCE	0	0	0	0	0	0
26-4226-920-012. TRAVEL COUNCIL	0	0	0	0	0	0
26-4226-920-013. AFFORDABLE HOUSING	0	0	0	0	0	0
26-4226-920-014. JAIL IMPROVEMENTS	0	0	0	0	0	0
26-4226-920-015. AIRPORT BOARD	0	0	0	0	0	0
26-4226-920-016. LIONS PARK SIGN	0	0	0	0	0	0
26-4226-920-017. TSSSFD - EMERGENCY	62,195	132,192	67,495	67,495	0	0
Sub Total 26.4226. TRT - CONTRIBUTIONS	5,230,584	5,524,623	5,470,644	5,164,907	5,207,519	5,207,519
26.4700. DEBT SERVICE						
26-4700-920-000. CONT. TO DEBT SERVICE	0	0	0	0	0	0
Sub Total 26.4700. DEBT SERVICE	0	0	0	0	0	0
26.4800. CONTRIBUTIONS						
26-4800-920-000. CONTRIBUTION TO FUND	0	0	0	0	0	0
Sub Total 26.4800. CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 26.Expenditure	5,230,584	5,524,623	5,470,644	5,164,907	5,207,519	5,207,519
Sub Total 26. TRT - COUNTY PORTION	0	168,031	0	0	0	0
27. DESIGNATED FUNDS						
27.Revenue						
27.3700. MISCELLANEOUS						
27-3707-000-000. OPIOID SETTLEMENT NEW	0	-40,004	-45,916	-121,484	-51,472	-51,472
27-3708-000-000. MISCELLANEOUS	0	0	0	0	0	0
27-3709-000-000. FILM COMM- OTHER	0	0	0	0	0	0
27-3710-000-000. SAR DONATIONS	-51,200	-66,357	0	-5,976	-3,067	-3,067
27-3711-000-000. OSTA-SPECIAL	0	-24,000	-6,300	-800	-1,067	-1,067
27-3712-000-000. COURTHOUSE WASH	0	0	0	0	0	0
27-3713-000-000. RED STONE CANYON	0	0	0	0	0	0
27-3714-000-000. UNIVERSITY OF	0	0	0	0	0	0
27-3715-000-000. STATE CRIMINAL	0	0	0	-7,460	0	0
27-3715-100-000. FEDERAL CRIMINAL	0	-4,118	0	0	0	0
27-3715-200-000. FORFEITURE INTEREST	0	0	0	0	0	0
27-3716-000-000. BLM/SHERIFF EQUIPMENT	0	0	0	0	0	0
27-3717-000-000. POSTER SALES	-200	-64	0	-104	0	0
27-3718-000-000. LOCAL COURT	0	0	0	0	0	0
27-3719-000-000. SR. NON-EMERGENCY	0	0	0	0	0	0
27-3720-000-000. USU POSTAGE	0	0	0	0	0	0
27-3721-000-000. SENIOR CTR PROJECT	-2,000	-36,942	-51,683	-34,984	-37,977	-37,977
27-3722-000-000. VISITOR CENTER-FUND	0	0	0	0	0	0
27-3723-000-000. COURT	0	0	0	0	0	0
27-3724-000-000. ARCHERY RANGE	0	0	0	0	0	0
27-3725-000-000. DEWEY BRIDGE	0	0	0	0	0	0
27-3726-000-000. MOAB ZIP LINE BOND	0	0	0	0	0	0
27-3727-000-000. OSTA DONATIONS	0	0	0	0	0	0
27-3728-000-000. ROLLBACK TAX COUNTY	0	0	0	0	0	0
Sub Total 27.3700. MISCELLANEOUS	-53,400	-171,484	-103,899	-170,808	-93,583	-93,583
27.3800. MISCELLANEOUS DESIGNATED						
27-3801-000-000. DONATION - SHERIFF	-2,000	-220	0	0	0	0
27-3802-000-000. OSTA LSPECIAL	0	0	0	0	0	0
27-3803-000-000. FIREWORKS DONATIONS	-27,000	-18,000	-27,000	-18,000	-18,000	-18,000
27-3803-001-000. FIREWORKS TRANSFER	0	-18,000	0	-9,000	-9,000	-9,000
27-3804-000-000. MOTORIZED TRAIL	-200	0	0	0	0	0
27-3805-000-000. BUILDING CODE TRAINING	0	0	0	0	0	0
27-3806-000-000. MIC CENTER	0	0	0	0	0	0
27-3807-000-000. MASS DENSITY STUDY-US	0	0	0	0	0	0
27-3808-000-000. SOUTH GATE BOND	0	0	0	0	0	0
27-3809-000-000. DEWEY BRIDGE	-6,685	0	0	0	0	0
27-3810-000-000. FOURTH OF JULY	0	0	0	0	0	0
27-3810-100-000. 4H HORSE FUND BALANCE	0	0	0	0	0	0
27-3811-000-000. SR. CTR THANKSGIVING	0	0	0	0	0	0
27-3812-000-000. MISC DESIGNATED	0	-84	0	0	0	0
27-3815-100-000. STATE CRIMINAL FORFEIT	-836	0	0	0	0	0
27-3815-100-100. CRIMINAL FORFEIT INT	-99	0	0	0	0	0
27-3815-200-000. FED CRIMINAL FORFEIT	-18,246	0	0	0	0	0

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27-3815-300-000. SHERIFF/BLM FUND	0	0	0	0	0	0
27-3815-301-000. SHERIFF	-11,104	0	0	-300	0	0
27-3891-000-000. SR TRANSPORT FUND BAL	-346	0	0	0	0	0
27-3892-000-000. COURT	0	0	0	0	0	0
27-3893-000-000. ALCHOL & DRUG	0	0	0	0	0	0
27-3894-000-000. SAR DONATIONS-FUND	-69,130	0	0	-1,124	0	0
27-3895-000-000. POSTER SALES-FUND	-12,859	0	0	0	0	0
27-3896-001-000. NPS/POTASH BOAT RAMP-	0	0	0	0	0	0
27-3896-002-000. MHF LOGISTICS-FUND	0	0	0	0	0	0
27-3896-003-000. TRAIL MAINTENANCE -	0	0	0	0	0	0
27-3896-004-000. BUILDING CODE	0	0	0	0	0	0
27-3896-005-000. FIRE PROTECTION	0	0	0	0	0	0
27-3896-006-000. U OF U SET ASIDE FUND	0	0	0	0	0	0
27-3897-001-000. USU POSTAGE-FUND	-4,083	0	0	0	0	0
27-3897-002-000. SENIOR CENTER	-17,148	0	0	0	0	0
27-3898-000-000. OSTA DONATIONS - FUND	-5,000	0	-24,000	-22,486	-6,747	-6,747
Sub Total 27.3800. MISCELLANEOUS	-174,736	-36,304	-51,000	-50,910	-33,747	-33,747
Sub Total 27.Revenue	-228,136	-207,789	-154,899	-221,718	-127,330	-127,330
27.Expenditure						
27.4270. DEWEY BRIDGE REST DONATIONS						
27-4270-310-000. PROFESSIONAL SERVICES	6,685	0	0	0	0	0
27-4270-400-000. SPECIAL DEPT SUPPLIES	0	0	0	0	0	0
27-4270-920-000. SPECIAL DONATIONS	0	0	0	0	0	0
Sub Total 27.4270. DEWEY BRIDGE REST	6,685	0	0	0	0	0
27.4271. OPIOID SETTLEMENT						
27-4271-920-000. OPIOID SETTLEMENT	0	60,375	45,916	121,484	51,472	51,472
Sub Total 27.4271. OPIOID SETTLEMENT	0	60,375	45,916	121,484	51,472	51,472
27.4272. MOAB ZIPLINE BOND						
27-4272-920-000. CONTRIBUTIONS TO	0	0	0	0	0	0
Sub Total 27.4272. MOAB ZIPLINE BOND	0	0	0	0	0	0
27.4273. SAR - DONATIONS						
27-4273-220-000. PUBLIC NOTICES	0	0	0	0	0	0
27-4273-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
27-4273-320-000. OPERATING SUPPLIES	0	0	0	3,000	3,067	3,067
27-4273-400-000. SPECIAL DEPT SUPPLIES	0	4,415	0	500	0	0
27-4273-730-000. CAPITAL IMPROVEMENTS	0	0	0	0	0	0
27-4273-740-000. CAPITAL EQUIPMENT	120,330	0	0	1,100	0	0
27-4273-800-000. INVENTORY	0	1,565	0	1,500	0	0
27-4273-860-000. TRAINING	0	40,319	0	1,000	0	0
27-4273-920-000. CONTRIBUTION TO OTHER	0	0	0	0	0	0
Sub Total 27.4273. SAR - DONATIONS	120,330	46,298	0	7,100	3,067	3,067
27.4274. BLM/SHERIFF EQUIPMENT						
27-4274-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
27-4274-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
Sub Total 27.4274. BLM/SHERIFF EQUIPMENT	0	0	0	0	0	0
27.4275. USU SET ASIDE FUNDS						
27-4275-000-000. UNIVERSITY OF UTAH/SET	0	0	0	0	0	0
27-4275-310-000. PROFESSIONAL &	0	0	0	0	0	0
27-4275-320-000. CONTRIBUTIONS TO	0	0	0	0	0	0
Sub Total 27.4275. USU SET ASIDE FUNDS	0	0	0	0	0	0
27.4276. POSTER REPRINT						
27-4276-400-000. SPECIAL DEPARTMENT	13,059	0	0	0	0	0
Sub Total 27.4276. POSTER REPRINT	13,059	0	0	0	0	0
27.4277. MISC DESIGNATED FUNDS						
27-4277-310-001. MISC DESIGNATED FUNDS	0	0	0	0	0	0
27-4277-310-002. MISC DESIGNATED	0	0	0	0	0	0
27-4277-310-003. MISC DESIGNATED	0	0	0	0	0	0
27-4277-310-004. MISC DESIGNATED FUNDS	0	0	0	0	0	0
27-4277-310-005. MISC DESIGNATED FUNDS	0	0	0	0	0	0
Sub Total 27.4277. MISC DESIGNATED FUNDS	0	0	0	0	0	0
27.4278. USU POSTAGE						
27-4278-240-000. POSTAGE-USU	4,083	0	0	0	0	0
Sub Total 27.4278. USU POSTAGE	4,083	0	0	0	0	0
27.4279. SENIOR CENTER PROJECTS						
27-4279-400-000. SPECIAL DEPARTMENT	19,148	0	51,683	0	37,977	37,977
27-4279-620-000. THANKSGIVING DINNER	0	0	0	0	0	0
27-4279-730-000. CAPITAL	0	0	0	0	0	0
27-4279-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
Sub Total 27.4279. SENIOR CENTER PROJECTS	19,148	0	51,683	0	37,977	37,977
27.4280. FIREWORKS DONATION						
27-4280-310-000. PROFESSIONAL SERVICES	27,000	27,000	27,000	27,000	27,000	27,000
Sub Total 27.4280. FIREWORKS DONATION	27,000	27,000	27,000	27,000	27,000	27,000
27.4281. SHERIFF PROJECTS-DONATIONS						
27-4281-310-000. SHERIFF PROJECTS	13,104	0	0	300	0	0
Sub Total 27.4281. SHERIFF	13,104	0	0	300	0	0

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27.4282. BUILDING CODE TRAINING						
27-4282-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
Sub Total 27.4282. BUILDING CODE TRAINING	0	0	0	0	0	0
27.4283. OSTA DONATION EXPENSE						
27-4283-310-000. OSTA DONATION	0	1,648	30,300	22,486	7,814	7,814
Sub Total 27.4283. OSTA DONATION EXPENSE	0	1,648	30,300	22,486	7,814	7,814
27.4284. Please add DEPT description						
27-4284-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
Sub Total 27.4284. Please add DEPT description	0	0	0	0	0	0
27.4300. COURT SERVICES-MAGNETOMETER						
27-4300-110-000. SALARIES	0	0	0	0	0	0
27-4300-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
27-4300-230-000. TRAVEL	0	0	0	0	0	0
27-4300-240-000. BOOKS	0	0	0	0	0	0
27-4300-300-000. POSTAGE	0	0	0	0	0	0
27-4300-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
27-4300-320-000. TRAVEL SHOWS	0	0	0	0	0	0
27-4300-400-000. LAPEL PINS	0	0	0	0	0	0
27-4300-920-000. DISCRETIONARY FUNDS	0	0	0	0	0	0
Sub Total 27.4300. COURT	0	0	0	0	0	0
27.4301. TRAIL MAINTENANCE EXPENSE						
27-4301-110-000. SALARIES	0	0	0	0	0	0
27-4301-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
27-4301-220-000. PUBLIC NOTICES	0	0	0	0	0	0
27-4301-310-000. ROAD DEPT	0	0	0	0	0	0
27-4301-320-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
27-4301-400-000. MOTORIZED TRAIL	200	0	0	0	0	0
27-4301-510-000. INSURANCE	0	0	0	0	0	0
27-4301-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
Sub Total 27.4301. TRAIL MAINTENANCE	200	0	0	0	0	0
27.4302. SR NON-EMERGENCY MEDICAL TRANS						
27-4302-400-000. SPECIAL DEPT. SUPPLIES	346	0	0	0	0	0
Sub Total 27.4302. SR NON-EMERGENCY	346	0	0	0	0	0
27.4305. Please add DEPT description						
27-4305-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
Sub Total 27.4305. Please add DEPT description	0	0	0	0	0	0
27.4306. Please add DEPT description						
27-4306-220-000. ADVERTISING	0	0	0	0	0	0
27-4306-240-000. OFFICE SUPPLIES &	0	0	0	0	0	0
27-4306-250-000. CONCERT &	0	0	0	0	0	0
27-4306-260-000. WINE GARDEN	0	0	0	0	0	0
27-4306-270-000. PRIZES	0	0	0	0	0	0
27-4306-310-000. MISS GRAND COUNTY	0	0	0	0	0	0
27-4306-620-000. MISCELLANEOUS	0	0	0	0	0	0
Sub Total 27.4306. Please add DEPT description	0	0	0	0	0	0
27.4307. Please add DEPT description						
27-4307-240-000. OFFICE SUPPLIES &	0	0	0	0	0	0
27-4307-920-000. CONTRIBUTION TO OTHER	0	0	0	0	0	0
Sub Total 27.4307. Please add DEPT description	0	0	0	0	0	0
27.4308. Please add DEPT description						
27-4308-230-000. TRAVEL	0	0	0	0	0	0
27-4308-620-000. MISCELLANEOUS	0	0	0	0	0	0
Sub Total 27.4308. Please add DEPT description	0	0	0	0	0	0
27.4309. CRIMINAL FORFEITURE						
27-4309-110-000. SALARIES	0	0	0	0	0	0
27-4309-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
27-4309-250-000. EQUIPMENT	0	0	0	0	0	0
27-4309-310-000. MAJOR CRIME	0	0	0	0	0	0
27-4309-620-000. STATE FORFEITURE	836	0	0	0	0	0
27-4309-630-000. FEDERAL FORFEITURE	18,246	0	0	0	0	0
27-4309-740-000. CAPITAL EQUIPMENT	99	0	0	0	0	0
27-4309-860-000. TRAINING EXPENSE	0	0	0	0	0	0
Sub Total 27.4309. CRIMINAL FORFEITURE	19,181	0	0	0	0	0
27.4820. CONTRIBUTIONS						
27-4820-920-000. CONTRIBUTION-FUND	5,000	0	0	43,348	0	0
Sub Total 27.4820. CONTRIBUTIONS	5,000	0	0	43,348	0	0
27.4912. Please add DEPT description						
27-4912-400-000. SPECIAL DEPT. SUPPLIES	0	0	0	0	0	0
Sub Total 27.4912. Please add DEPT description	0	0	0	0	0	0
27.4913. Please add DEPT description						
27-4913-920-000. CONTRIBUTION TO OTHER	0	0	0	0	0	0
Sub Total 27.4913. Please add DEPT description	0	0	0	0	0	0
Sub Total 27.Expenditure	228,136	135,321	154,899	221,718	127,330	127,330
Sub Total 27. DESIGNATED FUNDS	0	-72,468	0	0	0	0
28. IMPACT FEES						

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28.Revenue						
28.3700. IMPACT FEES						
28-3718-001-000. LAW ENFORCEMENT FEES	-15,000	-14,620	0	-15,000	0	0
28-3718-002-000. PARKS & RECREATION	0	0	0	0	0	0
28-3718-003-000. DRAINAGE FEES	-24,000	-23,791	0	-40,000	0	0
28-3718-004-000. ROADS	-86,000	-81,894	0	-60,000	0	0
28-3718-005-000. FIRE PROTECTION FEES	0	0	0	0	0	0
28-3719-001-000. INTEREST-LAW	-250	0	0	0	0	0
28-3719-002-000. INTEREST-PARKS &	-250	0	0	0	0	0
28-3719-003-000. INTEREST-DRAINAGE	-165	0	0	0	0	0
28-3719-004-000. INTEREST- ROADS	-1,500	0	0	0	0	0
28-3719-005-000. INTEREST-FIRE	0	0	0	0	0	0
Sub Total 28.3700. IMPACT FEES	-127,165	-120,305	0	-115,000	0	0
28.3800. FUND BALANCE-IMPACT FEES						
28-3896-001-000. LAW	-26,666	0	0	-2,829	-25,463	-25,463
28-3896-002-000. PARKS & REC. - FUND	-50,000	0	0	0	0	0
28-3896-003-000. DRAINAGE - FUND	-26,666	0	0	-2,829	-25,463	-25,463
28-3896-004-000. ROADS - FUND BALANCE	-26,667	0	0	-2,829	-25,462	-25,462
28-3896-005-000. FIRE PROTECTION - FUND	0	0	0	0	0	0
Sub Total 28.3800. FUND BALANCE-IMPACT	-129,999	0	0	-8,487	-76,388	-76,388
Sub Total 28.Revenue	-257,164	-120,305	0	-123,487	-76,388	-76,388
28.Expenditure						
28.4277. IMPACT FEES						
28-4277-310-001. LAW ENFORCEMENT	41,916	41,916	0	0	0	0
28-4277-310-002. PARKS & RECREATION	50,250	0	0	0	0	0
28-4277-310-003. DRAINAGE	50,831	5,477	0	0	0	0
28-4277-310-004. ROADS	114,167	114,167	0	0	0	0
28-4277-310-005. FIRE PROTECTION	0	0	0	0	0	0
28-4277-400-000. PROF AND TECH	0	0	0	8,488	76,388	76,388
Sub Total 28.4277. IMPACT FEES	257,164	161,560	0	8,488	76,388	76,388
28.4278. FUND BALANCE						
28-4278-920-000. CONTRIBUTION TO FUND	0	0	0	115,000	0	0
Sub Total 28.4278. FUND BALANCE	0	0	0	115,000	0	0
Sub Total 28.Expenditure	257,164	161,560	0	123,487	76,388	76,388
Sub Total 28. IMPACT FEES	0	41,255	0	0	0	0
29. DRUG COURT GRANT						
29.Revenue						
29.3100. Please add SOURCE description						
29-3110-000-000. GRAND COUNTY	0	0	0	0	0	0
29-3113-000-000. DRUG COURT	0	0	0	0	0	0
29-3120-000-000. DRUG COURT GRANT	0	0	0	0	0	0
29-3130-000-000. UAA TESTING	0	0	0	0	0	0
29-3140-000-000. FOUR CORNERS MENTAL	0	0	0	0	0	0
29-3150-000-000. DONATIONS	0	0	0	0	0	0
Sub Total 29.3100. Please add SOURCE	0	0	0	0	0	0
29.3300. Please add SOURCE description						
29-3380-000-000. EXPENSE	0	0	0	0	0	0
Sub Total 29.3300. Please add SOURCE	0	0	0	0	0	0
29.3600. Please add SOURCE description						
29-3690-000-000. CAPITAL LEASE	0	0	0	0	0	0
Sub Total 29.3600. Please add SOURCE	0	0	0	0	0	0
29.3800. Please add SOURCE description						
29-3890-000-000. CONTRIBUTION FUND	0	0	0	0	0	0
Sub Total 29.3800. Please add SOURCE	0	0	0	0	0	0
Sub Total 29.Revenue	0	0	0	0	0	0
29.Expenditure						
29.4245. DRUG COURT EXPENSE						
29-4245-110-000. SALARIES	0	0	0	0	0	0
29-4245-110-001. OVERTIME PAY	0	0	0	0	0	0
29-4245-110-003. ON CALL PAY	0	0	0	0	0	0
29-4245-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
29-4245-230-000. TRAVEL	0	0	0	0	0	0
29-4245-250-000. EQUIPMENT	0	0	0	0	0	0
29-4245-270-000. UTILITIES	0	0	0	0	0	0
29-4245-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
29-4245-400-000. SPECIAL DEPT. SUPPLIES	0	0	0	0	0	0
29-4245-610-000. MISCELLANEOUS	0	0	0	0	0	0
29-4245-620-101. TRACKER CLOTHING	0	0	0	0	0	0
29-4245-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
29-4245-920-000. CONTRIBUTION TO FUND	0	0	0	0	0	0
Sub Total 29.4245. DRUG COURT EXPENSE	0	0	0	0	0	0
Sub Total 29.Expenditure	0	0	0	0	0	0
Sub Total 29. DRUG COURT GRANT	0	0	0	0	0	0
30. ATLAS TAILINGS FUND						
30.Revenue						

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30.3100. Please add SOURCE description						
30-3155-000-000. TRANSFER FROM	0	0	0	0	0	0
Sub Total 30.3100. Please add SOURCE	0	0	0	0	0	0
30.3600. MISCELLANEOUS						
30-3610-000-000. INTEREST EARNED	0	0	0	0	-850	-850
30-3615-000-000. FEDERAL GRANT	-42,684	-8,095	-36,242	-45,706	-89,741	-89,741
30-3690-000-000. FEES	0	0	0	0	0	0
Sub Total 30.3600. MISCELLANEOUS	-42,684	-8,095	-36,242	-45,706	-90,591	-90,591
30.3800. CONTRIBUTIONS						
30-3890-000-000. CONTRIBUTION-FUND	0	0	0	0	0	0
30-3891-000-000. CONTRIBUTIONS - OTHER	0	0	0	0	0	0
Sub Total 30.3800. CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 30.Revenue	-42,684	-8,095	-36,242	-45,706	-90,591	-90,591
30.Expenditure						
30.4200. ATLAS TAILINGS REMOVAL						
30-4200-110-000. SALARIES	31,677	4,060	31,677	31,677	34,489	34,489
30-4200-130-000. EMPLOYEE BENEFITS	2,965	404	2,965	2,965	2,973	2,973
30-4200-220-000. PUBLIC NOTICES	0	0	0	0	6,000	6,000
30-4200-230-000. TRAVEL	909	886	800	800	0	0
30-4200-230-100. LEGISLATIVE TRAVEL	0	13,839	0	9,464	1,000	1,000
30-4200-240-000. OFFICE SUPPLIES &	200	156	200	200	0	0
30-4200-310-000. PROFESSIONAL SERVICES	600	21	100	100	0	0
30-4200-320-000. LEGAL SERVICES	3,543	0	0	0	3,049	3,049
30-4200-330-000. COUNTY SUPPORT STAFF	2,310	0	0	0	0	0
30-4200-340-000. COURTHOUSE WASH	0	0	0	0	900	900
30-4200-360-000. CELL PHONE ALLOWANCE	480	481	500	500	0	0
30-4200-400-000. PRINTING	0	0	0	0	0	0
30-4200-800-000. INVENTORY	0	0	0	0	0	0
Sub Total 4200. ATLAS TAILINGS REMOVAL	42,684	19,847	36,242	45,706	48,411	48,411
30.4820. CONTRIBUTIONS						
30-4820-920-000. CONTRIBUTION TO FUND	0	0	0	0	42,180	42,180
Sub Total 304820. CONTRIBUTIONS	0	0	0	0	42,180	42,180
Sub Total 30.Expenditure	42,684	19,847	36,242	45,706	90,591	90,591
Sub Total 30. ATLAS TAILINGS FUND	0	11,751	0	0	0	0
31. DEBT SERVICE COURTHOUSE						
31.Revenue						
31.3100. TAXES						
31-3110-000-000. GENERAL PROPERTY TAX	0	-7	0	0	0	0
31-3111-000-000. GENERAL PROPERTY TAX	0	0	0	0	0	0
31-3113-000-000. FEE IN LIEU TAX	0	0	0	0	0	0
31-3120-000-000. REDEMPTION PRIOR	-4,508	12,800	0	-141	0	0
31-3190-000-000. TAX PENALTIES &	-118	-30	0	-26	0	0
Sub Total 31.3100. TAXES	-4,626	12,763	0	-167	0	0
31.3200. Please add SOURCE description						
31-3210-000-000. GENERAL PROPERTY	0	0	0	0	0	0
31-3213-000-000. FEE IN LIEU TAXES	0	0	0	0	0	0
31-3220-000-000. REDEMPTION PRIOR	0	0	0	0	0	0
31-3290-000-000. TAX PENALTIES &	0	0	0	0	0	0
Sub Total 31.3200. Please add SOURCE	0	0	0	0	0	0
31.3800. TRANSFERS						
31-3813-000-000. TRANSFER FROM	0	0	0	0	0	0
31-3891-000-000. CONTRIBUTION - FUND	0	0	0	0	0	0
31-3892-000-000. CONTRIBUTION-FUND	0	0	0	0	0	0
31-3893-000-000. BOND PROCEEDS	0	0	0	0	0	0
Sub Total 31.3800. TRANSFERS	0	0	0	0	0	0
Sub Total 31.Revenue	-4,626	12,763	0	-167	0	0
31.Expenditure						
31.4710. DEBT SERVICE						
31-4710-730-000. CAPITAL IMPROVEMENTS	0	0	0	0	0	0
31-4710-810-000. PRINCIPAL ON BOND	0	0	0	0	0	0
31-4710-820-000. INTEREST ON BOND	0	0	0	0	0	0
31-4710-830-000. BOND ADMIN FEES	0	0	0	0	0	0
Sub Total 31.4710. DEBT SERVICE	0	0	0	0	0	0
31.4800. TRANSFERS AND OTHER USES						
31-4800-920-000. CONTRIBUTION TO FUND	4,626	0	0	167	0	0
Sub Total 31.4800. TRANSFERS AND OTHER	4,626	0	0	167	0	0
Sub Total 31.Expenditure	4,626	0	0	167	0	0
Sub Total 31. DEBT SERVICE COURTHOUSE	0	12,763	0	0	0	0
32. DEBT SERVICE BLDG AUTHORITY						
32.Revenue						
32.3200. CIB JAIL REMODEL PROJECT						
32-3210-000-000. CIB GRANT JAIL REMODEL	0	0	0	0	0	0
32-3211-000-000. CIB LOAN JAIL REMODEL	0	0	0	0	0	0
32-3212-000-000. COUNTY CONTRIBUT JAIL	-150,000	-150,000	-150,000	-150,000	-150,000	-150,000
Sub Total 32.3200. CIB JAIL REMODEL	-150,000	-150,000	-150,000	-150,000	-150,000	-150,000

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32.3300. INTERGOVERNMENTAL						
32-3306-000-000. COUNTY STORMWATER	-1,090,943	0	-1,038,055	-114,517	-928,380	-928,380
32-3307-000-000. UDOT STORMWATER	-265,000	0	-265,000	0	-265,000	-265,000
32-3308-000-000. CIB STORMWATER	-447,000	0	-447,000	0	-447,000	-447,000
32-3308-001-000. CIB STORMWATER DEBT	-909,000	0	-909,000	0	-909,000	-909,000
32-3309-000-000. CIB LOAN- TERMINAL	-31,275	0	-31,775	-31,775	-31,775	-31,775
32-3309-001-000. CIB LOAN- RUNWAY	-38,825	0	-41,000	-38,638	-41,000	-41,000
32-3310-000-000. CIB LOAN-REDD BUILDING	0	0	0	0	0	0
32-3311-000-000. CIB LOAN - SCHOOL	0	0	0	0	0	0
32-3312-000-000. RECREATION - MAPS	-86,125	-86,225	-86,200	-85,225	-85,225	-85,225
32-3315-000-000. MVFPD REVENUE	0	0	0	-8,000	0	0
32-3316-000-000. CIB LOAN - HEALTH DEPT	-19,000	-19,000	-19,000	-19,000	-19,000	-19,000
32-3317-000-000. DEBT PROCEEDS -	0	0	0	0	0	0
32-3318-000-000. DEBT PROCEEDS - EMS	0	0	0	0	0	0
32-3319-000-000. UNEARNED REVENUE -	0	-121,195	0	0	0	0
32-3320-000-000. SSD REVENUE - EMS	-118,000	-118,000	-118,000	-118,000	-118,000	-118,000
32-3321-600-000. DEBT PROCEEDS- EMS	0	0	0	0	0	0
Sub Total 32.3300. INTERGOVERNMENTAL	-3,005,168	-344,420	-2,955,030	-415,105	-2,844,380	-2,844,380
32.3600. MISCELLANEOUS						
32-3608-000-000. RESERVE/INTEREST	0	0	0	0	0	0
32-3608-001-000. RESERVE/INTEREST	0	0	0	0	0	0
32-3609-000-000. RESERVE/EOC DEBT	0	0	0	0	0	0
32-3610-000-000.	0	0	0	0	0	0
32-3611-000-000. INTEREST-#3239113	0	0	0	0	0	0
32-3612-000-000. INTEREST-#3239111(AP	0	0	0	0	0	0
32-3613-000-000. INTEREST-#3239100(MIC	0	0	0	0	0	0
32-3614-000-000. MOAB VALLEY FIRE-LOAN	-33,000	-33,000	-25,000	-25,000	-25,000	-25,000
32-3615-000-000. INTEREST- EMS PTIF	0	-2,751	0	-22,142	0	0
32-3616-000-000. MOAB VALLEY FIRE	-600	0	0	0	0	0
32-3617-000-000. CIB HEALTH DEPT	-330	0	0	0	0	0
32-3620-000-000. INTEREST INCOME	-1,000	-1,577	0	-1,074	0	0
32-3633-000-000. LAND-CONTRIBUTION	0	0	0	0	0	0
Sub Total 32.3600. MISCELLANEOUS	-34,930	-37,328	-25,000	-48,216	-25,000	-25,000
32.3800. TRANSFERS						
32-3813-000-000. TRANSFER FROM BRICK &	0	0	0	0	0	0
32-3814-000-000. TRANSFER FOR AIRPORT	0	0	0	0	0	0
32-3815-000-000. TRANSFER FOR	0	0	0	0	0	0
32-3816-000-000. CONTRIBUTION FROM	0	0	0	0	0	0
Sub Total 32.3800. TRANSFERS	0	0	0	0	0	0
Sub Total 32.Revenue	-3,190,098	-531,748	-3,130,030	-613,321	-3,019,380	-3,019,380
32.Expenditure						
32.4100. CAPITAL PROJECT EXPENSE						
32-4100-310-000. PROFESSIONAL SERVICES	2,180	20	0	18	0	0
32-4100-510-000. TITLE INSURANCE	0	0	0	0	0	0
32-4100-710-000. LAND PURCHASE	0	0	0	0	0	0
Sub Total 32.4100. CAPITAL PROJECT	2,180	20	0	18	0	0
32.4120. CIB JAIL REMODEL PROJECT						
32-4120-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
32-4120-510-000. TITLE INSURANCE	0	0	0	0	0	0
32-4120-720-000. CAPITAL BUILDINGS	0	0	0	0	0	0
32-4120-810-000. PRINCIPAL ON BOND	98,000	106,000	109,000	109,000	109,000	109,000
32-4120-820-000. INTEREST ON BOND	52,000	43,650	41,000	41,000	41,000	41,000
32-4120-830-000. ADMINISTRATIVE FEES	0	0	0	0	0	0
Sub Total 32.4120. CIB JAIL REMODEL	150,000	149,650	150,000	150,000	150,000	150,000
32.4200. CIB - STORMWATER						
32-4200-310-000. PROFESSIONAL SERVICES	0	51,533	0	38,360	0	0
32-4200-710-000. STORMWATER	2,711,943	0	2,659,055	76,157	2,549,380	2,549,380
Sub Total 32.4200. CIB - STORMWATER	2,711,943	51,533	2,659,055	114,517	2,549,380	2,549,380
32.4300. DEPRECIATION						
32-4300-310-000. DEPRECIATION	0	0	0	0	0	0
Sub Total 32.4300. DEPRECIATION	0	0	0	0	0	0
32.4400. CIB - EMS FACILITY						
32-4400-500-000. EMS PROJECT EXPENSE	0	244,356	0	23,198	0	0
32-4400-600-000. EMS FACILITY DEBT	118,000	118,000	118,000	118,000	118,000	118,000
Sub Total 32.4400. CIB - EMS FACILITY	118,000	362,356	118,000	141,198	118,000	118,000
32.4510. DEBT SERVICE-MVFPD STATION						
32-4510-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
32-4510-720-000. CAPITAL BUILDINGS	0	0	0	0	0	0
32-4510-810-000. PRINCIPAL ON BOND	25,000	25,000	25,000	25,000	25,000	25,000
32-4510-820-000. INTEREST ON BOND	0	0	0	0	0	0
32-4510-830-000. ADMINISTRATIVE FEES	0	0	0	0	0	0
Sub Total 32.4510. DEBT SERVICE-MVFPD	25,000	25,000	25,000	25,000	25,000	25,000
32.4610. DEBT SERVICE-EOC/SCHOOL						
32-4610-810-000. PRINCIPAL ON BOND	0	0	0	0	0	0
32-4610-820-000. INTEREST ON BOND	0	0	0	0	0	0

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32-4610-830-000. BOND ISSUANCE	0	0	0	0	0	0
32-4610-840-000. RESERVE-EOC/SCHOOL	0	0	0	0	0	0
Sub Total 32.4610. DEBT	0	0	0	0	0	0
32.4611. DEBT SERVICE-JAIL REMODEL						
32-4611-720-000. CAPITAL BUILDINGS	0	0	0	0	0	0
32-4611-810-000. PRINCIPAL ON BOND	0	0	0	0	0	0
32-4611-820-000. INTEREST ON BOND	0	0	0	0	0	0
32-4611-830-000. BOND ISSUANCE	0	0	0	0	0	0
32-4611-840-000. RESERVE-JAIL REMODEL	0	0	0	0	0	0
Sub Total 32.4611. DEBT SERVICE-JAIL	0	0	0	0	0	0
32.4620. DEBT SERVICE-HEALTH DEPT CIB						
32-4620-710-000. LAND PURCHASE	0	0	0	0	0	0
32-4620-720-000. BUILDING PURCHASE	0	0	0	0	0	0
32-4620-810-000. PRINCIPAL ON BOND	19,000	19,000	19,000	19,000	19,000	19,000
32-4620-820-000. INTEREST ON BOND	0	0	0	0	0	0
32-4620-830-000. BOND ISSUANCE FEES	0	0	0	0	0	0
32-4620-840-000. RESERVE	0	0	0	0	0	0
Sub Total 32.4620. DEBT SERVICE-HEALTH	19,000	19,000	19,000	19,000	19,000	19,000
32.4630. GRAND CENTER DEBT						
32-4630-810-000. PRINCIPAL ON BOND	86,200	70,000	86,200	71,000	71,000	71,000
32-4630-820-000. INTEREST ON BOND	0	15,225	0	14,225	14,225	14,225
32-4630-830-000. BOND ISSUANCE	0	0	0	0	0	0
32-4630-840-000. RESERVE-MAPS	0	0	0	0	0	0
Sub Total 32.4630. GRAND CENTER DEBT	86,200	85,225	86,200	85,225	85,225	85,225
32.4710. DEBT SERVICE - TERMINAL						
32-4710-810-000. PRINCIPAL ON BOND	21,000	21,000	21,000	22,000	21,775	21,775
32-4710-820-000. INTEREST ON BOND	10,775	10,250	10,775	9,725	10,000	10,000
32-4710-830-000. ADMINISTRATIVE BOND	0	0	0	0	0	0
32-4710-840-000. TRANSFER TO RESERVE	0	0	0	0	0	0
32-4710-850-000. CONSTRUCTION EXPENSE	0	0	0	0	0	0
Sub Total 32.4710. DEBT SERVICE - TERMINAL	31,775	31,250	31,775	31,725	31,775	31,775
32.4720. DEBT SERVICE - RUNWAY						
32-4720-810-000. PRINCIPAL ON BOND	23,000	26,000	26,000	27,000	27,000	27,000
32-4720-820-000. INTEREST ON BOND	15,000	12,312	15,000	11,638	14,000	14,000
32-4720-840-000. TRANSFER TO RESERVE	0	0	0	0	0	0
Sub Total 32.4720. DEBT SERVICE - RUNWAY	38,000	38,312	41,000	38,638	41,000	41,000
32.4810. DEBT SERVICE-AIRPORT BOND						
32-4810-810-000. PRINCIPAL ON BOND	0	0	0	0	0	0
32-4810-820-000. INTEREST ON BOND	0	0	0	0	0	0
32-4810-830-000. ADMINISTRATIVE BOND	0	0	0	0	0	0
32-4810-840-000. TRANSFER TO RESERVE	0	0	0	0	0	0
Sub Total 32.4810. DEBT SERVICE-AIRPORT	0	0	0	0	0	0
32.4910. DEBT SERVICE-FIRE TRUCK PURCHA						
32-4910-810-000. PRINCIPAL ON BOND	8,000	8,000	0	0	0	0
32-4910-820-000. RESERVE FUND-FIRE	0	0	0	8,000	0	0
Sub Total 32.4910. DEBT SERVICE-FIRE TRUCK	8,000	8,000	0	8,000	0	0
Sub Total 32.Expenditure	3,190,098	770,346	3,130,030	613,321	3,019,380	3,019,380
Sub Total 32. DEBT SERVICE BLDG	0	238,598	0	0	0	0
33. DEBT SERVICE - LIBRARY						
33.Revenue						
33.3100. TAXES						
33-3110-000-000. GENERAL PROPERTY TAX	-163,000	-144,585	-163,000	-5,358	0	0
33-3111-000-000. GENERAL PROPERTY TAX	-1,100	-1,852	-1,100	-372	0	0
33-3113-000-000. FEE IN LIEU TAX	-5,800	-4,541	-5,800	-2,402	0	0
33-3120-000-000. REDEMPTION PRIOR	-4,200	6,362	-4,200	-5,311	0	0
33-3190-000-000. TAX PENALTIES &	-240	-203	-240	-142	0	0
Sub Total 33.3100. TAXES	-174,340	-144,819	-174,340	-13,585	0	0
33.3200. Please add SOURCE description						
33-3210-000-000. GENERAL PROPERTY	0	0	0	0	0	0
33-3213-000-000. FEE IN LIEU TAXES	0	0	0	0	0	0
33-3220-000-000. REDEMPTION PRIOR	0	0	0	0	0	0
33-3290-000-000. TAX PENALTIES &	0	0	0	0	0	0
Sub Total 33.3200. Please add SOURCE	0	0	0	0	0	0
33.3800. TRANSFERS						
33-3813-000-000. TRANSFER FROM	0	0	0	0	0	0
33-3891-000-000. CONTRIBUTION - FUND	0	0	0	-147,148	-165,000	-165,000
33-3892-000-000. CONTRIBUTION-FUND	0	0	0	0	0	0
Sub Total 33.3800. TRANSFERS	0	0	0	-147,148	-165,000	-165,000
Sub Total 33.Revenue	-174,340	-144,819	-174,340	-160,733	-165,000	-165,000
33.Expenditure						
33.4710. DEBT SERVICE						
33-4710-810-000. PRINCIPAL ON BOND	160,500	149,000	149,000	153,000	155,000	155,000
33-4710-820-000. INTEREST ON BOND	0	11,458	11,458	7,733	10,000	10,000
33-4710-830-000. COURTHOUSE ENERGY	0	0	0	0	0	0
Sub Total 33.4710. DEBT SERVICE	160,500	160,458	160,458	160,733	165,000	165,000

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33.4800. TRANSFERS AND OTHER USES						
33-4800-920-000. CONTRIBUTION TO FUND	13,840	0	13,882	0	0	0
Sub Total 33.4800. TRANSFERS AND OTHER	13,840	0	13,882	0	0	0
Sub Total 33.Expenditure	174,340	160,458	174,340	160,733	165,000	165,000
Sub Total 33. DEBT SERVICE - LIBRARY	0	15,639	0	0	0	0
34. CAPITAL PROJECTS GEN FUND						
34.Revenue						
34.3600. MISCELLANEOUS						
34-3610-000-000. INTEREST	0	0	-192,101	0	0	0
34-3611-000-000. MISC REVENUE	0	-30,584	0	-5,000	0	0
Sub Total 34.3600. MISCELLANEOUS	0	-30,584	-192,101	-5,000	0	0
34.3800. CONTRIBUTIONS						
34-3810-000-000. TRANSFER FROM	-3,103,900	-6,247,421	0	0	0	0
34-3820-000-000. TRANSFER FROM OTHER	0	0	0	0	0	0
34-3890-000-000. CONTRIBUTION-FUND	-4,449,042	0	-12,995,710	-1,995,000	-12,314,088	-12,314,088
34-3891-000-000. SALE OF FIXED ASSETS	-12,000,000	-1,894,739	0	0	0	0
Sub Total 34.3800. CONTRIBUTIONS	-19,552,942	-8,142,160	-12,995,710	-1,995,000	-12,314,088	-12,314,088
Sub Total 34.Revenue	-19,552,942	-8,172,744	-13,187,811	-2,000,000	-12,314,088	-12,314,088
34.Expenditure						
34.4100. CAPITAL PROJECTS						
34-4100-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
34-4100-720-000. CAPITAL BUILDINGS	15,500,000	1,020,626	12,000,000	1,000,000	11,496,819	11,496,819
34-4100-740-000. CAPITAL EQUIPMENT	949,042	374,811	1,187,811	1,000,000	817,269	817,269
Sub Total 34.4100. CAPITAL PROJECTS	16,449,042	1,395,437	13,187,811	2,000,000	12,314,088	12,314,088
34.4820. CONTRIBUTIONS						
34-4820-920-000. CONTRIBUTION TO FUND	3,103,900	0	0	0	0	0
Sub Total 34.4820. CONTRIBUTIONS	3,103,900	0	0	0	0	0
Sub Total 34.Expenditure	19,552,942	1,395,437	13,187,811	2,000,000	12,314,088	12,314,088
Sub Total 34. CAPITAL PROJECTS GEN	0	-6,777,307	0	0	0	0
35. ROAD CAPITAL PROJECTS FUND						
35.Revenue						
35.3600. MISCELLANEOUS						
35-3610-000-000. INTEREST	0	0	0	0	-119,915	-119,915
Sub Total 353600. MISCELLANEOUS	0	0	0	0	-119,915	-119,915
35.3800. CONTRIBUTIONS						
35-3810-000-000. TRANSFER FROM OTHER	0	0	0	0	0	0
35-3890-000-000. CONTRIBUTION-FUND	-2,500,000	0	-2,500,000	-1,000,000	-1,229,085	-1,229,085
Sub Total 35.3800. CONTRIBUTIONS	-2,500,000	0	-2,500,000	-1,000,000	-1,229,085	-1,229,085
Sub Total 35.Revenue	-2,500,000	0	-2,500,000	-1,000,000	-1,349,000	-1,349,000
35.Expenditure						
35.4100. CAPITAL PROJECTS						
35-4100-310-000. PROFESSIONAL SERVICES	0	0	0	0	15,000	15,000
35-4100-720-000. ROAD PROJECTS	2,500,000	118,607	2,500,000	1,000,000	1,334,000	1,334,000
Sub Total 35.4100. CAPITAL PROJECTS	2,500,000	118,607	2,500,000	1,000,000	1,349,000	1,349,000
35.4820. Please add DEPT description						
35-4820-920-000. CONTRIBUTION TO FUND	0	0	0	0	0	0
Sub Total 35.4820. Please add DEPT description	0	0	0	0	0	0
Sub Total 35.Expenditure	2,500,000	118,607	2,500,000	1,000,000	1,349,000	1,349,000
Sub Total 35. ROAD CAPITAL PROJECTS	0	118,607	0	0	0	0
36. HEALTH CARE SALES TAX						
36.Revenue						
36.3600. REVENUE						
36-3610-000-000. INTEREST	0	0	0	0	-13,042	-13,042
36-3611-000-000. SALES TAX	-3,484,005	-3,113,508	-3,175,563	-3,137,639	-3,236,230	-3,236,230
Sub Total 36.3600. REVENUE	-3,484,005	-3,113,508	-3,175,563	-3,137,639	-3,249,272	-3,249,272
36.3800. CONTRIBUTIONS						
36-3890-000-000. CONTRIBUTION-FUND	0	0	0	0	0	0
Sub Total 36.3800. CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 36.Revenue	-3,484,005	-3,113,508	-3,175,563	-3,137,639	-3,249,272	-3,249,272
36.Expenditure						
36.4100. HEALTH CARE SALES TAX						
36-4100-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
Sub Total 36.4100. HEALTH CARE SALES TAX	0	0	0	0	0	0
36.4830. CONTRIBUTION TO OTHER AGENCIES						
36-4830-920-001. TRANSFER TO EMS	1,538,782	1,529,205	1,365,492	1,349,185	1,624,636	1,624,636
36-4830-920-002. TRANSFER TO CHC SSD	1,945,223	1,901,529	1,810,071	1,788,454	1,624,636	1,624,636
Sub Total 36.4830. CONTRIBUTION TO OTHER	3,484,005	3,430,734	3,175,563	3,137,639	3,249,272	3,249,272
Sub Total 36.Expenditure	3,484,005	3,430,734	3,175,563	3,137,639	3,249,272	3,249,272
Sub Total 36. HEALTH CARE SALES TAX	0	317,225	0	0	0	0
40. EMERGENCY MEDICAL SERVICES						
40.Revenue						
40.3100. GRANTS						
40-3110-000-000. STATE EMS GRANT	0	0	0	0	0	0
40-3120-000-000. TRT CONTRIBUTION	0	0	0	0	0	0
Sub Total 40.3100. GRANTS	0	0	0	0	0	0

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40.3300. TAXES						
40-3310-000-000. AFG GRANT	0	0	0	0	0	0
40-3311-000-000. TRANSFERS IN FROM	0	0	0	0	0	0
Sub Total 40.3300. TAXES	0	0	0	0	0	0
40.3400. CHARGES FOR SERVICE						
40-3410-000-000. PRIVATE INSURANCE	0	0	0	0	0	0
40-3412-000-000. COLLECTION AGENCY	0	-30	0	0	0	0
40-3413-000-000. MEDICAIDE INSURANCE	0	0	0	0	0	0
40-3414-000-000. MEDICARE INSURANCE	0	0	0	0	0	0
40-3415-000-000. AMBULANCE SERVICE	0	0	0	0	0	0
40-3416-000-000. STATE GRANT -	0	0	0	0	0	0
40-3417-000-000. COMMERCIAL SERVICES	0	0	0	0	0	0
40-3418-000-000. EXPENSE	0	0	0	0	0	0
Sub Total 40.3400. CHARGES FOR SERVICE	0	-30	0	0	0	0
40.3600. MISCELLANEOUS						
40-3620-000-000. INTEREST	0	0	0	0	0	0
40-3621-000-000. MISC REVENUE	0	0	0	0	0	0
40-3625-000-000. RENTAL REVENUE	0	0	0	0	0	0
40-3630-000-000. DONATIONS	0	0	0	0	0	0
40-3631-000-000. EMT TRAINING	0	0	0	0	0	0
40-3632-000-000. CPR TRAINING	0	0	0	0	0	0
40-3640-000-000. SALE - FIXED ASSETS	0	0	0	0	0	0
40-3654-000-000. INSURANCE CLAIM	0	0	0	0	0	0
Sub Total 40.3600. MISCELLANEOUS	0	0	0	0	0	0
40.3800. CONTRIBUTIONS						
40-3830-000-000. CAPITAL LEASE	0	0	0	0	0	0
40-3850-000-000. COUNTY CONTRIBUTION	0	0	0	0	0	0
40-3890-000-000. CONTRIBUTION-FUND	0	0	0	0	0	0
Sub Total 40.3800. CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 40.Revenue	0	-30	0	0	0	0
40.Expenditure						
40.4140. EMERGENCY MEDICAL SERVICES						
40-4140-110-000. SALARIES	0	0	0	0	0	0
40-4140-110-001. OVERTIME	0	0	0	0	0	0
40-4140-110-002. ON CALL PAY	0	0	0	0	0	0
40-4140-110-100. EMT SALARIES	0	0	0	0	0	0
40-4140-120-000. SERVICE	0	0	0	0	0	0
40-4140-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
40-4140-210-000. SUBSCRIPTIONS &	0	0	0	0	0	0
40-4140-220-000. PUBLIC NOTICES	0	0	0	0	0	0
40-4140-230-000. TRAVEL - TRANSFERS	0	0	0	0	0	0
40-4140-230-100. TRAVEL - TRANSFERS	0	0	0	0	0	0
40-4140-230-200. TRAVEL - TRANSFERS	0	0	0	0	0	0
40-4140-230-300. TRAVEL TRANSFERS	0	0	0	0	0	0
40-4140-240-000. OFFICE SUPPLIES &	0	0	0	0	0	0
40-4140-240-100. RETURN CHECK FEES	0	0	0	0	0	0
40-4140-250-000. EQUIPMENT	0	0	0	0	0	0
40-4140-260-000. BUILDING MAINTENANCE	0	0	0	0	0	0
40-4140-270-000. UTILITIES	0	0	0	0	0	0
40-4140-270-100. WIRELESS EXPENSE	0	0	0	0	0	0
40-4140-280-000. VEHICLE LEASE PAYMENT	0	0	0	0	0	0
40-4140-290-000. FUEL	0	0	0	0	0	0
40-4140-290-100. FUEL 1T500 /1T503	0	0	0	0	0	0
40-4140-290-200. FUEL - IT506	0	0	0	0	0	0
40-4140-290-300. FUEL - IT505	0	0	0	0	0	0
40-4140-310-000. INSURANCE BILLING	0	0	0	0	0	0
40-4140-320-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
40-4140-330-000. PERMITS & LICENSING	0	0	0	0	0	0
40-4140-340-000. JCI REFUND REQUESTS	0	0	0	0	0	0
40-4140-360-000. CELL PHONE ALLOWANCE	0	0	0	0	0	0
40-4140-400-000. SPECIAL DEPT. SUPPLIES	0	0	0	0	0	0
40-4140-410-000. MEDICAL SUPPLIES	0	0	0	0	0	0
40-4140-420-000. NON MEDICAL SUPPLIES	0	0	0	0	0	0
40-4140-510-000. INSURANCE EXPENSE	0	0	0	0	0	0
40-4140-610-000. MISCELLANEOUS	0	0	0	0	0	0
40-4140-720-000. CAPITAL BUILDINGS	0	0	0	0	0	0
40-4140-730-000. CAPITAL IMPROVEMENTS	0	0	0	0	0	0
40-4140-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
40-4140-750-000. CAPITAL LEASE	0	0	0	0	0	0
40-4140-800-000. INVENTORY	0	0	0	0	0	0
40-4140-860-000. LOCAL TRAINING	0	0	0	0	0	0
40-4140-860-100. LOCAL TRAINING - MEALS	0	0	0	0	0	0
40-4140-860-200. LOCAL TRAINING -	0	0	0	0	0	0
40-4140-870-100. CME FUEL	0	0	0	0	0	0
40-4140-870-200. CME MEALS	0	0	0	0	0	0

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40-4140-870-300. CME SEMINARS	0	0	0	0	0	0
40-4140-870-400. CME LODGING	0	0	0	0	0	0
40-4140-930-000. CONTRIBUTION TO OTHER	0	0	0	0	0	0
40-4140-930-001. SEARCH AND	0	0	0	0	0	0
40-4140-930-002. COMMAND POST DEBT	0	0	0	0	0	0
40-4140-930-003. HOSPITAL BUILDING	0	0	0	0	0	0
Sub Total 40.4140. EMERGENCY MEDICAL	0	0	0	0	0	0
40.4820. CONTRIBUTIONS						
40-4820-920-000. CONTRIBUTION - FUND	0	0	0	0	0	0
Sub Total 40.4820. CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 40.Expenditure	0	0	0	0	0	0
Sub Total 40. EMERGENCY MEDICAL	0	-30	0	0	0	0
41. LOOP ROAD PROJECT						
41.Revenue						
41.3300. INTERGOVERNMENTAL						
41-3342-000-000. C I B GRANT	0	0	0	0	0	0
41-3343-000-000. TSSD CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 41.3300. INTERGOVERNMENTAL	0	0	0	0	0	0
41.3600. MISCELLANEOUS						
41-3610-000-000. INTEREST	0	0	0	0	0	0
Sub Total 41.3600. MISCELLANEOUS	0	0	0	0	0	0
41.3800. CONTRIBUTIONS						
41-3890-000-000. CONTRIBUTION FUND	0	0	0	0	0	0
41-3891-000-000. DONATIONS	0	0	0	0	0	0
Sub Total 41.3800. CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 41.Revenue	0	0	0	0	0	0
41.Expenditure						
41.4219. LOOP ROAD PROJECT EXPENSE						
41-4219-110-000. SALARIES	0	0	0	0	0	0
41-4219-130-000. EMPLOYEE BENEFITS	0	0	0	0	0	0
41-4219-220-000. PUBLIC NOTICE	0	0	0	0	0	0
41-4219-230-000. TRAVEL	0	0	0	0	0	0
41-4219-300-000. UT FLAP FHA PAYMENTS	0	0	0	0	0	0
41-4219-310-000. PROFESSIONAL &	0	0	0	0	0	0
41-4219-320-000. ARCHITECT	0	0	0	0	0	0
41-4219-400-000. SPECIAL DEPT. SUPPLIES	0	0	0	0	0	0
41-4219-450-000. SPECIAL PROJECTS	0	0	0	0	0	0
41-4219-730-000. CAPITAL IMPROVEMENTS -	0	0	0	0	0	0
41-4219-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
41-4219-920-000. CONTRIBUTIONS TO FUND	0	0	0	0	0	0
Sub Total 41.4219. LOOP ROAD PROJECT	0	0	0	0	0	0
Sub Total 41.Expenditure	0	0	0	0	0	0
Sub Total 41. LOOP ROAD PROJECT	0	0	0	0	0	0
45. CHILDREN'S JUSTICE CENTER						
45.Revenue						
45.3600. MISCELLANEOUS						
45-3610-000-000. INTEREST EARNED	0	0	0	0	0	0
45-3611-000-000. PREVENT CHILD ABUSE	0	0	0	0	0	0
Sub Total 45.3600. MISCELLANEOUS	0	0	0	0	0	0
45.3800. CONTRIBUTIONS						
45-3836-000-000. GRANT PROCEEDS	-101,783	-68,238	-164,907	-206,627	-125,296	-125,296
45-3837-000-000. NATIONAL	0	0	0	0	0	0
45-3838-000-000. EXPENSE REIMBURSEMENT	0	0	0	0	0	0
45-3839-000-000. DONATIONS	-3,000	-3,089	0	-1,372	0	0
45-3840-000-000. TRAVEL GRANT	0	0	0	0	0	0
45-3841-000-000. COUNTY CONTRIBUTION	-49,973	-49,973	-53,455	-26,370	-79,459	-79,459
45-3890-000-000. CONTRIBUTION - FUND	0	0	0	-44,677	0	0
Sub Total 45.3800. CONTRIBUTIONS	-154,756	-121,300	-218,362	-279,046	-204,755	-204,755
Sub Total 45.Revenue	-154,756	-121,300	-218,362	-279,046	-204,755	-204,755
45.Expenditure						
45.4110. OPERATING EXPENSES-CJC						
45-4110-110-000. SALARIES	73,684	72,178	86,797	86,797	94,500	94,500
45-4110-110-001. OVERTIME	0	0	0	0	0	0
45-4110-130-000. BENEFITS	46,268	41,322	48,784	57,000	54,143	54,143
45-4110-220-000. PUBLIC NOTICES	400	0	0	0	0	0
45-4110-230-000. TRAVEL	12,400	685	0	289	14,200	14,200
45-4110-230-100. IN STATE TRAVEL	0	2,100	12,000	12,000	2,832	2,832
45-4110-230-200. GRANT TRAVEL	0	0	0	22	0	0
45-4110-240-000. COMMUNICATIONS	2,000	2,419	4,100	4,100	4,900	4,900
45-4110-260-000. FUEL	0	36	0	0	0	0
45-4110-270-000. UTILITIES	2,500	1,569	2,780	2,780	2,780	2,780
45-4110-280-000. SPACE COST	700	400	5,000	5,000	10,000	10,000
45-4110-290-000. CALL-OUT ADVOCATE	3,795	0	0	0	0	0
45-4110-310-000.	0	7,137	8,251	8,251	500	500
45-4110-320-000. EXPENSE REIMBURSEMENT	0	0	0	0	0	0

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45-4110-360-000. CELL PHONE ALLOWANCE	0	741	0	2,000	0	0
45-4110-400-000. EQUIPMENT & FURNITURE	0	54	11,500	11,500	5,500	5,500
45-4110-610-000. MISCELLANEOUS	1,000	746	600	600	600	600
45-4110-620-000. SUPPLIES	2,000	4,227	24,350	24,530	7,300	7,300
45-4110-630-000. POSTAGE	0	226	0	300	0	0
45-4110-640-000. FOOD	6,009	4,882	0	5,000	4,500	4,500
45-4110-650-000. MEDICAL	0	179	0	0	0	0
45-4110-740-000. CAPITAL EQUIPMENT	0	0	0	44,677	0	0
45-4110-800-000. INVENTORY	0	0	0	0	0	0
45-4110-860-000.	4,000	5,831	14,200	14,200	3,000	3,000
45-4110-870-000. GRANT EXP.-FORENSIC	0	0	0	0	0	0
45-4110-880-000. NCA GRANT	0	1,175	0	0	0	0
45-4110-890-000. NCA GRANT RETURNS	0	0	0	0	0	0
Sub Total 45.4110. OPERATING EXPENSES-CJC	154,756	145,906	218,362	279,046	204,755	204,755
45.4111. DONATION EXPENSE						
45-4111-610-000. MISCELLANEOUS	0	0	0	0	0	0
45-4111-800-000. INVENTORY	0	0	0	0	0	0
Sub Total 45.4111. DONATION EXPENSE	0	0	0	0	0	0
45.4112. NCA GRANT						
45-4112-870-000. GRANT EXP.-FORENSIC	0	0	0	0	0	0
45-4112-880-000. NCA GRANT	0	0	0	0	0	0
Sub Total 45.4112. NCA GRANT	0	0	0	0	0	0
45.4113. CJC TRAVEL GRANT						
45-4113-230-200. GRANT TRAVEL	0	0	0	0	0	0
Sub Total 45.4113. CJC TRAVEL GRANT	0	0	0	0	0	0
45.4820. CONTRIBUTIONS						
45-4820-920-000. CONTRIBUTION TO FUND	0	0	0	0	0	0
Sub Total 45.4820. CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 45.Expenditure	154,756	145,906	218,362	279,046	204,755	204,755
Sub Total 45. CHILDREN'S JUSTICE CENTER	0	24,606	0	0	0	0
46. FAMILY SUPPORT CENTER						
46.Revenue						
46.3600. FAMILY SUPPORT CENTER						
46-3610-000-000. DONATIONS	-10,955	-2,730	-3,846	-3,300	0	0
46-3611-000-000. PREVENT CHILD ABUSE	0	-204	0	0	0	0
46-3612-000-000. COUNTY CONTRIBUTION	-127,454	-163,060	-178,646	-151,170	-192,542	-192,542
Sub Total 46.3600. FAMILY SUPPORT CENTER	-138,409	-165,994	-182,492	-154,470	-192,542	-192,542
46.3800. CONTRIBUTIONS						
46-3835-000-000. TANF GRANT PROCEEDS	0	0	0	0	0	0
46-3836-000-000. GRANT PROCEEDS	-123,000	-183,420	-123,000	-162,854	-123,000	-123,000
46-3837-000-000. DHHS-GOV GRANT	-101,360	-75,728	-101,360	-98,994	-110,875	-110,875
46-3838-000-000. EXPENSE REIMBURSEMENT	-23,500	-29,018	-4,000	-7,326	0	0
46-3890-000-000. CONTRIBUTION - FUND	0	0	0	0	0	0
Sub Total 46.3800. CONTRIBUTIONS	-247,860	-288,166	-228,360	-269,174	-233,875	-233,875
Sub Total 46.Revenue	-386,269	-454,160	-410,852	-423,644	-426,417	-426,417
46.Expenditure						
46.4110. FAMILY SUPPORT CENTER						
46-4110-110-000. SALARIES	166,761	151,146	178,821	178,821	194,732	194,732
46-4110-110-001. OVERTIME	3,750	2,976	3,750	500	0	0
46-4110-110-002. ON CALL PAY	0	2,322	0	5,000	0	0
46-4110-130-000. BENEFITS	78,117	78,699	82,747	75,000	81,936	81,936
46-4110-220-000. PUBLIC NOTICES	0	0	0	0	0	0
46-4110-230-000. TRAVEL	5,500	693	500	500	0	0
46-4110-240-000. COMMUNICATIONS	1,215	1,905	1,215	2,000	2,500	2,500
46-4110-240-100. TELEPHONE	0	673	0	0	0	0
46-4110-240-200. POSTAGE/SHIPPING	0	0	0	0	0	0
46-4110-240-300. INTERNET SUPPORT	0	0	0	0	0	0
46-4110-270-000. UTILITIES	0	1,300	10,000	0	0	0
46-4110-270-100. POWER	2,013	1,504	0	1,500	1,500	1,500
46-4110-270-200. HEAT/GAS	1,864	1,799	0	1,500	0	0
46-4110-270-300. WATER/SEWER/GARBAGE	4,000	5,177	0	1,500	0	0
46-4110-310-000.	1,000	1,312	1,000	1,500	1,000	1,000
46-4110-400-000. EQUIPMENT & FURNITURE	3,500	637	3,500	9,500	2,500	2,500
46-4110-510-000. INSURANCE	0	0	0	0	0	0
46-4110-610-000. MISCELLANEOUS	450	404	450	450	0	0
46-4110-610-100. PRINTING	0	0	0	0	0	0
46-4110-610-200. BOOKS/SUBSCRIPTION	1,200	0	0	0	0	0
46-4110-620-000. SUPPLIES	4,000	1,685	4,000	4,000	3,500	3,500
46-4110-620-100. FOOD	0	962	0	1,200	0	0
46-4110-620-200. OFFICE SUPPLIES	0	141	0	0	0	0
46-4110-620-300. HOUSEHOLD SUPPLIES	0	34	0	0	0	0
46-4110-800-000. INVENTORY	0	0	0	0	0	0
46-4110-860-000.	11,250	308	250	250	1,000	1,000
46-4110-860-100. OUT OF TOWN TRAVEL	0	0	0	0	0	0
46-4110-860-200. TRANSPORTATION	0	0	0	0	0	0

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46-4110-860-300. PER DIEM	0	0	0	0	0	0
46-4110-860-400. OTHER	0	0	0	0	0	0
46-4110-880-000. DONATION EXPENSE	0	11,194	0	4,000	0	0
Sub Total 46.4110. FAMILY SUPPORT CENTER	284,620	264,869	286,233	287,221	288,668	288,668
46.4111. TANF						
46-4111-110-000. SALARIES	0	3,310	0	0	0	0
46-4111-130-000. BENEFITS	0	136	0	0	0	0
46-4111-230-000. TANF TRAVEL	0	0	0	0	0	0
46-4111-240-000. TANF COMMUNICATIONS	0	0	0	0	0	0
46-4111-310-000.	0	0	0	54	0	0
46-4111-400-000. TANF EQUIPMENT	0	0	0	0	0	0
46-4111-610-000. TANF SUPPLIES	0	0	0	0	0	0
46-4111-620-000. PREVENT CHILD ABUSE	0	0	0	0	0	0
46-4111-800-000. TANF INVENTORY	0	0	0	0	0	0
46-4111-860-000. TANF TRAINING	0	0	0	0	0	0
Sub Total 46.4111. TANF	0	3,446	0	54	0	0
46.4112. DHHS-GOV						
46-4112-110-000. DHHS-GOV> SALARIES	55,589	59,757	76,442	76,442	83,456	83,456
46-4112-110-001. DHHS-GOV> OVERTIME	3,750	1,374	3,750	3,750	0	0
46-4112-110-002. DHHS-GOV> ON CALL PAY	0	995	0	1,750	0	0
46-4112-130-000. DHHS-GOV> BENEFITS	26,110	34,391	35,427	35,427	34,793	34,793
46-4112-230-000.	0	0	0	250	0	0
46-4112-240-000. DHHS-GOV>	3,200	1,709	1,500	1,500	1,500	1,500
46-4112-270-000. DHHS-GOV> UTILITIES	2,500	0	0	3,250	0	0
46-4112-270-100. DHHS-GOV> POWER	0	0	0	0	0	0
46-4112-270-200. DHHS-GOV> HEAT/GAS	0	0	0	0	1,700	1,700
46-4112-270-300.	0	0	0	0	5,800	5,800
46-4112-280-000. DHHS-GOV> SPACE	2,500	1,709	2,500	4,000	3,500	3,500
46-4112-290-000. DHHS-GOV>FSCU	0	0	0	0	0	0
46-4112-310-000.	4,000	1,925	1,000	1,000	1,000	1,000
46-4112-400-000. DHHS-GOV>EQUIPMENT &	2,000	4,327	2,000	3,500	3,000	3,000
46-4112-610-000. DHHS-GOV>	0	152	0	0	0	0
46-4112-620-000. DHHS-GOV> SUPPLIES	2,000	5,391	2,000	2,000	3,000	3,000
46-4112-860-000.	0	3,343	0	3,500	0	0
Sub Total 46.4112. DHHS-GOV	101,649	115,073	124,619	136,369	137,749	137,749
46.4820. Please add DEPT description						
46-4820-920-000. CONTRIBUTION TO FUND	0	0	0	0	0	0
Sub Total 4820. Please add DEPT description	0	0	0	0	0	0
Sub Total 46.Expenditure	386,269	383,389	410,852	423,644	426,417	426,417
Sub Total 46. FAMILY SUPPORT CENTER	0	-70,771	0	0	0	0
47. PARKS, TRAILS & RECREATION						
47.Revenue						
47.3300. TRAIL MAINTENANCE REVENUE						
47-3310-000-000. COUNTY TRT	-482,847	-250,741	-566,376	-566,376	-526,134	0
47-3311-000-000. COUNTY TRCC	0	0	0	0	0	0
47-3320-000-000. OPTIONAL SALES TAX	-407,503	-407,503	-407,503	-407,503	-277,429	-277,429
47-3330-000-000. FOREST SERVICE GRANTS	-60,000	-41,107	-45,000	0	-45,000	-45,000
47-3340-000-000. BLM GRANTS	-15,000	0	-25,000	0	0	0
47-3350-000-000. STATE GRANTS	-2,717,040	-136,254	-91,191	-145,244	-2,922,749	-2,922,749
47-3360-000-000. MISC GRANT REVENUE	0	-9,080	-65,677	-79,573	-169,986	-169,986
47-3370-000-000. DONATIONS	-10,000	-18,451	-10,000	-12,795	-10,000	-10,000
47-3380-000-000. EXPENSE	-82,662	-38,777	0	0	-65,513	-65,513
47-3381-000-000. MOAB CITY ILA	0	-30,000	-30,000	-30,000	-69,100	-69,100
Sub Total 47.3300. TRAIL MAINTENANCE	-3,775,052	-931,913	-1,240,747	-1,241,491	-4,085,911	-3,559,777
47.3800. CONTRIBUTIONS - TRAILS						
47-3890-000-000. CONTRIBUTIONS	-579,115	0	-3,165,610	-4,516	-31,843	-557,977
Sub Total 47.3800. CONTRIBUTIONS - TRAILS	-579,115	0	-3,165,610	-4516	-31,843	-557,977
Sub Total 47.Revenue	-4,354,167	-931,913	-4,406,357	-1,246,007	-4,117,754	-4,117,754
47.Expenditure						
47.4520. TRAIL MAINTENANCE						
47-4520-110-000. SALARIES	481,894	477,617	703,045	691,449	721,429	721,429
47-4520-110-001. OVERTIME	0	999	0	1,000	0	0
47-4520-130-000. EMPLOYEE BENEFITS	156,701	113,465	169,828	169,828	170,546	170,546
47-4520-220-000. PUBLIC NOTICES	0	0	0	0	0	0
47-4520-230-000. TRAVEL	9,050	13,064	10,000	10,000	8,552	8,552
47-4520-240-000. OFFICE SUPPLIES	600	550	600	600	600	600
47-4520-250-000. EQUIPMENT SUPPLIES &	2,600	3,365	2,600	2,600	8,640	8,640
47-4520-260-000. UTILITIES	0	0	1,600	1,600	1,600	1,600
47-4520-270-000. PAVED MAINTENANCE	499,115	6,158	594,481	8,830	65,000	65,000
47-4520-290-000. FUEL	2,000	5,356	4,500	6,000	5,500	5,500
47-4520-300-000. VEHICLE LEASE	0	0	39,600	13,500	36,206	36,206
47-4520-310-000. PROFESSIONAL &	1,500	160	2,695	2,695	385,615	385,615
47-4520-310-001. ADMINISTRATIVE	18,600	18,600	18,600	18,600	18,600	18,600
47-4520-360-000. CELL PHONE ALLOWANCE	2,160	1,127	2,160	2,160	2,160	2,160
47-4520-510-000. INSURANCE	372	421	372	1,500	372	372

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47-4520-610-000. MISCELLANEOUS	5,600	5,595	8,000	8,000	11,144	11,144
47-4520-620-000. REIMBURSABLE	2,000	2,033	2,000	2,000	21,240	21,240
47-4520-630-000. REIMBURSABLE	6,500	5,883	4,835	4,835	2,000	2,000
47-4520-635-000. REIMBURSABLE	2,000	0	29,319	29,319	5,200	5,200
47-4520-640-000. MOAB CITY ILA EXPENSES	0	7,486	21,501	21,501	8,000	8,000
47-4520-641-000. COLORADO RIVER	0	0	0	0	0	0
47-4520-642-000. SPANISH VALLEY DR	2,700,000	146,975	2,570,621	113,266	2,439,759	2,439,759
47-4520-643-000. RESPONSIBLE REC.	234,376	161,190	190,000	106,724	157,900	157,900
47-4520-643-001. RESPONSIBLE REC.	24,000	0	0	0	0	0
47-4520-643-002. RESPONSIBLE REC.	15,000	5,331	0	0	0	0
47-4520-643-003. RESPONSIBLE REC.	12,420	9,030	0	0	19,173	19,173
47-4520-740-000. CAPITAL EQUIPMENT	82,662	78,244	8,000	8,000	0	0
47-4520-800-000. INVENTORY	8,460	9,625	8,000	8,000	17,628	17,628
47-4520-860-000. TRAINING	11,640	12,320	12,000	12,000	8,890	8,890
47-4520-920-000. CONTRIBUTION - FUND	72,917	0	0	0	0	0
47-4520-930-000. CONTRIBUTION TO OTHER	2,000	2,000	2,000	2,000	2,000	2,000
Sub Total 47.4520. TRAIL MAINTENANCE	4,354,167	1,086,594	4,406,357	1,246,007	4,117,754	4,117,754
Sub Total 47.Expenditure	4,354,167	1,086,594	4,406,357	1,246,007	4,117,754	4,117,754
Sub Total 47. PARKS, TRAILS &	0	154,681	0	0	0	0
50. R S V P FUNDS						
50.Revenue						
50.3100. GRANTS						
50-3120-000-000. R S V P GRANT FUNDS	0	0	0	0	0	0
50-3130-000-000. DONATIONS	0	0	0	0	0	0
50-3131-000-000. VOLUNTEER CENTER	0	0	0	0	0	0
50-3132-000-000. VOLUNTEER GRANT-ST OF	0	0	0	0	0	0
50-3133-000-000. PNS GRANT	0	0	0	0	0	0
50-3134-000-000. HIP GRANT	0	0	0	0	0	0
50-3135-000-000. LEGAL SERVICES GRANT	0	0	0	0	0	0
50-3136-000-000. FRIENDLY	0	0	0	0	0	0
50-3137-000-000. TRANSPORTATION GRANT	0	0	0	0	0	0
Sub Total 50.3100. GRANTS	0	0	0	0	0	0
50.3600. MISCELLANEOUS						
50-3633-000-000. COUNTY MATCHING	0	0	0	0	0	0
50-3640-000-000. RSVP FUND RAISERS	0	0	0	0	0	0
50-3649-000-000. RSVP BENEVOLENT FUND	0	0	0	0	0	0
50-3650-000-000. SALE OF MATERIALS &	0	0	0	0	0	0
50-3690-000-000. CONTRIBUTION-FUND	0	0	0	0	0	0
Sub Total 50.3600. MISCELLANEOUS	0	0	0	0	0	0
50.3800. Please add SOURCE description						
50-3890-000-000. CONTRIBUTION FUND	0	0	0	0	0	0
Sub Total 50.3800. Please add SOURCE	0	0	0	0	0	0
Sub Total 50.Revenue	0	0	0	0	0	0
50.Expenditure						
50.4250. Please add DEPT description						
50-4250-110-000. SALARIES	0	0	0	0	0	0
50-4250-110-001. OVERTIME	0	0	0	0	0	0
50-4250-130-000. BENEFITS	0	0	0	0	0	0
50-4250-200-000. PROJECT TRAVEL	0	0	0	0	0	0
50-4250-220-000. SUBSCRIPTIONS,	0	0	0	0	0	0
50-4250-230-000. TRAVEL	0	0	0	0	0	0
50-4250-230-001. LOCAL STAFF TRAVEL	0	0	0	0	0	0
50-4250-230-002. LONG DISTANCE TRAVEL	0	0	0	0	0	0
50-4250-230-003. TRANSPORTATION GRANT	0	0	0	0	0	0
50-4250-240-000. OFFICE SUPPLIES	0	0	0	0	0	0
50-4250-250-001. MEALS	0	0	0	0	0	0
50-4250-250-002. INSURANCE	0	0	0	0	0	0
50-4250-250-003. RECOGNITION	0	0	0	0	0	0
50-4250-250-004. VOLUNTEER SUPPORT	0	0	0	0	0	0
50-4250-290-000. FUEL	0	0	0	0	0	0
50-4250-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
50-4250-320-000. COMMUNICATIONS	0	0	0	0	0	0
50-4250-330-000. MISCELLANEOUS	0	0	0	0	0	0
50-4250-360-000. CELL PHONE ALLOWANCE	0	0	0	0	0	0
50-4250-610-000. PRINTING	0	0	0	0	0	0
50-4250-620-000. RSVP FUNDRAISER	0	0	0	0	0	0
50-4250-630-000. RSVP BENEVOLENT	0	0	0	0	0	0
50-4250-640-000. RSVP DONATION	0	0	0	0	0	0
50-4250-740-000. CAPITAL EXPENDITURES	0	0	0	0	0	0
50-4250-800-000. INVENTORY	0	0	0	0	0	0
50-4250-860-000. SCHOOLING EXPENSE	0	0	0	0	0	0
50-4250-870-000. NON GRANT EXPENSE	0	0	0	0	0	0
Sub Total 50.4250. Please add DEPT description	0	0	0	0	0	0
50.4260. LEGAL SERVICES GRANT						
50-4260-400-000. SPECIAL DEPT. SUPPLIES	0	0	0	0	0	0

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Sub Total 50.4260. LEGAL SERVICES GRANT	0	0	0	0	0	0
50.4520. Please add DEPT description						
50-4520-870-000. NON GRANT EXPENSE	0	0	0	0	0	0
Sub Total 50.4520. Please add DEPT description	0	0	0	0	0	0
50.4820. CONTRIBUTIONS						
50-4820-920-000. CONTRIBUTION-FUND	0	0	0	0	0	0
Sub Total 50.4820. CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 50.Expenditure	0	0	0	0	0	0
Sub Total 50. R S V P FUNDS	0	0	0	0	0	0
53. M. A. P. S. PROJECT						
53.Revenue						
53.3300. INTERGOVERNMENTAL						
53-3310-000-000. FEDERAL EDA GRANT	0	0	0	0	0	0
53-3311-000-000. G C RECREATION -	0	0	0	0	0	0
53-3312-000-000. CIB GRANT	0	0	0	0	0	0
53-3313-000-000. CIB LOAN - MAPS	0	0	0	0	0	0
53-3314-000-000. RECREATION	0	0	0	0	0	0
53-3315-000-000. CITY OF MOAB-A. LIVING	0	0	0	0	0	0
Sub Total 53.3300. INTERGOVERNMENTAL	0	0	0	0	0	0
53.3600. MISCELLANEOUS						
53-3610-000-000. INVESTMENT INTEREST	0	0	0	0	0	0
53-3611-000-000. INSURANCE CLAIMS	0	-4,752	0	0	0	0
53-3633-000-000. CONTRIBUTIONS-OTHER	0	0	0	0	0	0
Sub Total 53.3600. MISCELLANEOUS	0	-4,752	0	0	0	0
53.3800. CONTRIBUTIONS						
53-3890-000-000. CONTRIBUTION FUND	0	0	0	0	0	0
Sub Total 53.3800. CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 53.Revenue	0	-4,752	0	0	0	0
53.Expenditure						
53.4300. DEPRECIATION-MAPS						
53-4300-310-000. DEPRECIATION EXPENSE -	0	0	0	0	0	0
Sub Total 53.4300. DEPRECIATION-MAPS	0	0	0	0	0	0
53.4710. DEBT SERVICE-MULTI PURP.VISIT.						
53-4710-810-000. PRINCIPAL ON BOND	0	0	0	0	0	0
53-4710-820-000. INTEREST ON BOND	0	0	0	0	0	0
53-4710-830-000. ESCROW TRUSTEE FEES	0	0	0	0	0	0
53-4710-840-000. BOND ISSUANCE	0	0	0	0	0	0
Sub Total 53.4710. DEBT SERVICE-MULTI	0	0	0	0	0	0
53.4911. SENIOR CENTER CONSTRUCTION						
53-4911-220-000. PUBLIC NOTICES	0	0	0	0	0	0
53-4911-260-000. BUILDINGS & GROUNDS	0	0	0	0	0	0
53-4911-270-000. UTILITIES -	0	0	0	0	0	0
53-4911-310-000. GOULD EVANS	0	0	0	0	0	0
53-4911-320-000. LAND PREPARATION &	0	0	0	0	0	0
53-4911-330-000. BOND CLOSING EXPENSE	0	0	0	0	0	0
53-4911-340-000. TESTING & INSPECTION	0	0	0	0	0	0
53-4911-510-000. INSURANCE-BUILDING	0	0	0	0	0	0
53-4911-620-000. MISCELLANEOUS	0	0	0	0	0	0
53-4911-710-000. LAND	0	0	0	0	0	0
53-4911-730-000. CAPITAL IMPROVEMENTS	0	0	0	0	0	0
53-4911-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
53-4911-920-000. CONTRIBUTION TO OTHER	0	0	0	0	0	0
Sub Total 53.4911. SENIOR CENTER	0	0	0	0	0	0
53.4912. FURNITURE & FIXTURES						
53-4912-800-002. FIXTURES	0	0	0	0	0	0
53-4912-800-003. EQUIPMENT	0	0	0	0	0	0
53-4912-860-001. FURNITURE	0	0	0	0	0	0
Sub Total 53.4912. FURNITURE & FIXTURES	0	0	0	0	0	0
53.4913. ASSISTED LIVING STUDY						
53-4913-310-000. PROFESSIONAL	0	0	0	0	0	0
Sub Total 53.4913. ASSISTED LIVING STUDY	0	0	0	0	0	0
Sub Total 53.Expenditure	0	0	0	0	0	0
Sub Total 53. M. A. P. S. PROJECT	0	-4,752	0	0	0	0
56. CANYONLANDS AIRPORT						
56.Revenue						
56.3300. INTERGOVERNMENTAL						
56-3310-000-000. FEDERAL EDA GRANT	0	0	0	0	0	0
56-3311-000-000. DEBT PROCEEDS - AIRPORT	0	0	0	-72775	-72775	-72775
56-3312-000-000. CIB GRANT	0	0	0	0	0	0
56-3313-000-000. CIB LOAN - MOAB VALLEY	0	0	0	0	0	0
56-3315-000-000. ENTITLEMENT FUNDS	0	-87,742	0	0	0	0
56-3316-000-000. AIP 3-49-0020-030 RUNWAY	0	0	0	0	0	0
56-3316-001-000. AIP 3-49-0020-031 EXPAND	0	0	0	0	0	0
56-3316-002-000. AIP 3-49-0020-032 & 033	0	0	0	0	0	0
56-3316-003-000. AIP 3-49-0020-034 Road	0	-30	0	0	0	0

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56-3316-003-120. AIP 3-49-0020-035 CARES	0	0	0	0	0	0
56-3316-003-125. AIP 3-49-0020-038 SRE Bldg	-38,000	-31,005	0	-11,440	0	0
56-3316-004-000. AIP 3-49-0020-039 SRE EQP	0	0	0	0	0	0
56-3316-005-000. AIP 3-49-0020-040 BLUE	0	-9	0	0	0	0
56-3316-007-000. AIP 3-49-0020-042 MASTER	-210,000	-264,730	0	0	0	0
56-3316-007-001. AIP 3-49-0020-043 SRE	-525,000	-835,337	0	-2,298	0	0
56-3316-008-000. AIP 3-49-0020-044 ARFF	0	0	0	0	0	0
56-3316-009-000. AIP 3-49-0020-045	0	-250,500	0	-316,777	0	0
56-3316-010-000. AIP 3-49-0020-046	0	-39,071	0	-695,992	0	0
56-3316-011-000. AEAS GRANT	0	0	0	-4,181,167	0	0
56-3316-012-000. AIP 3-49-0020-047-2024	0	0	0	-4,393	-2,333,650	-2,333,650
56-3317-000-000. AIP TBD - DESIGN	-850,000	0	-175,000	0	0	0
56-3318-000-000. AIP TBD - FENCE	-475,000	-1,160	0	0	0	0
56-3319-000-000. PARKING FEE REVENUE	0	0	0	0	0	0
Sub Total 56.3300. INTERGOVERNMENTAL	-2,098,000	-1,509,584	-175,000	-5,284,842	-2,406,425	-2,406,425
56.3600. MISCELLANEOUS						
56-3610-000-000. INVESTMENT INTEREST	-1,200	-21,306	-4,547	-14,500	-9,769	-9,769
56-3611-000-000. TRANSFER FOR DEBT	0	0	0	0	0	0
56-3633-000-000. CONTRIBUTIONS-OTHER	0	0	0	0	0	0
Sub Total 56.3600. MISCELLANEOUS	-1,200	-21,306	-4,547	-14,500	-9,769	-9,769
56.3800. CONTRIBUTIONS						
56-3890-000-000. CONTRIBUTION FUND	0	0	0	0	0	0
Sub Total 56.3800. CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 56.Revenue	-2,099,200	-1,530,889	-179,547	-5,299,342	-2,416,194	-2,416,194
56.Expenditure						
56.4710. DEBT SERVICE						
56-4710-830-000. DEBT SERVICE TAXIWAY	0	0	0	72,775	72,775	72,775
56-4710-835-000. DEBT SERV TAXIWAY	0	0	0	-	-	-
Sub Total 56.4710. DEBT SERVICE	0	0	0	72,775	72,775	72,775
56.4911. CIB AIRPORT PROJECTS						
56-4911-220-000. PUBLIC NOTICES	0	0	0	0	0	0
56-4911-260-000. BUILDINGS & GROUNDS	0	0	0	0	0	0
56-4911-310-000. PROFESSIONAL &	0	0	0	0	0	0
56-4911-320-000. LAND PREPARATION &	0	0	0	0	0	0
56-4911-510-000. INSURANCE-BUILDING	0	0	0	0	0	0
56-4911-710-000. LAND	0	0	0	0	0	0
56-4911-730-000. CAPITAL IMPROVEMENTS	0	0	0	0	0	0
56-4911-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
56-4911-920-000. CONTRIBUTION TO OTHER	0	0	0	0	0	0
Sub Total 56.4911. CIB AIRPORT PROJECTS	0	0	0	0	0	0
56.4912. AIRPORT PROJECT						
56-4912-220-000. PUBLIC NOTICES	0	0	0	0	0	0
56-4912-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
56-4912-320-000. ENGINEER	0	0	0	0	0	0
56-4912-330-000. TAXI LANES	0	0	0	0	0	0
56-4912-620-000. AIRPORT GRAND	0	0	0	0	0	0
56-4912-720-000. HANGAR CONSTRUCTION	0	0	0	0	0	0
56-4912-730-000. TERMINAL	0	0	0	0	0	0
56-4912-750-000. AIP 3-49-0020-030 Runway	0	0	0	0	0	0
56-4912-751-000. AIP 3-49-0020-031 EXPAND	0	0	0	0	0	0
56-4912-751-180. AIP 3-49-0020-046	0	43,110	0	695,992	0	0
56-4912-752-000. AIP 3-49-0020-032 & 033	0	0	0	0	0	0
56-4912-752-100. AIP 3-49-0020-034 Road	0	0	0	0	0	0
56-4912-752-110. AIP 35 CARES GRANT	0	0	0	0	0	0
56-4912-752-125. AIP 3-49-0020-038 SRE Bldg	38,000	31,005	0	11,440	0	0
56-4912-752-130. AIP 3-49-0020-039 SRE EQP	0	0	0	0	0	0
56-4912-752-135. AIP 3-49-0020-040	0	0	0	0	0	0
56-4912-752-140. WATER FEASIBILITY	0	0	0	0	0	0
56-4912-752-150. AIP 3-49-0020-042 MASTER	210,000	279,895	0	0	0	0
56-4912-752-155. AIP 3-49-0020-043 SRE	525,000	879,302	0	2,298	0	0
56-4912-752-160. AIP 3-49-0020-044 ARFF	0	23,958	0	0	0	0
56-4912-752-170. AIP 3-49-0020-045	0	276,065	0	316,777	0	0
56-4912-752-180. AEAS GRANT EXPENSES	0	0	0	4,181,167	0	0
56-4912-752-190. AIP 3-49-0020-047-2024	0	0	0	4,393	2,333,650	2,333,650
56-4912-760-000. AIP TBD DESIGN	850,000	0	175,000	0	0	0
56-4912-810-000. AIP TBD - FENCE	475,000	0	0	0	0	0
56-4912-820-000. BOND INTEREST EXPENSE	0	0	0	0	0	0
56-4912-830-000. BOND ADMINISTRATIVE	0	0	0	0	0	0
56-4912-920-000. CONTRIBUTION TO FUND	1,200	0	4,547	14,500	9,769	9,769
56-4912-930-000. CONTRIBUTION TO OTHER	0	0	0	0	0	0
Sub Total 56.4912. AIRPORT PROJECT	2,099,200	1,533,335	179,547	5,226,567	2,343,419	2,343,419
56.4913. NEW FIRE STATION #1						
56-4913-310-000. Bank Transfer Dummy	0	0	0	0	0	0
Sub Total 56.4913. NEW FIRE STATION #1	0	0	0	0	0	0
Sub Total 56.Expenditure	2,099,200	1,533,335	179,547	5,299,342	2,416,194	2,416,194

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Sub Total 56. CANYONLANDS AIRPORT	0	2,446	0	0	0	0
57. MMA CAPITAL PROJECTS FUND						
57.Revenue						
57.3600. MISCELLANEOUS						
57-3610-000-000. INTEREST EARNED	0	0	0	0	-254	-254
Sub Total 57.3600. MISCELLANEOUS	0	0	0	0	-254	-254
57.3800. CONTRIBUTIONS						
57-3836-000-000. CONTRIBUTIONS FROM	0	0	0	0	0	0
57-3890-000-000. CONTRIBUTION-FUND	0	0	0	0	0	0
Sub Total 57.3800. CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 57.Revenue	0	0	0	0	-254	-254
57.Expenditure						
57.4820. CONTRIBUTIONS						
57-4820-740-000. CAPITAL EQUIPMENT	0	0	0	0	0	0
57-4820-920-000. CONTRIBUTION TO FUND	0	0	0	0	254	254
Sub Total 57.4820. CONTRIBUTIONS	0	0	0	0	254	254
Sub Total 57.Expenditure	0	0	0	0	254	254
Sub Total 57. MMA CAPITAL PROJECTS	0	0	0	0	0	0
70. SANDFLATS RECREATION						
70.Revenue						
70.3300. INTERGOVERNMENTAL						
70-3310-000-000. FEDERAL GRANT	0	0	0	0	0	0
70-3311-000-000. SANDFLATS FEES	-706,000	-670,489	-890,000	-729,000	-833,897	-833,897
70-3312-000-000. CONTRIBUTIONS	0	0	0	0	0	0
70-3313-000-000. GRANT CONTRIBUTIONS	0	0	0	0	0	0
70-3314-000-000. TTDP GRANT-RIVER WAY	0	0	0	0	0	0
70-3315-000-000. SLICKROCK TRAIL	0	0	0	0	0	0
70-3316-000-000. COST SHARE	0	0	0	0	0	0
70-3317-000-000. YOUTH INITIATIVE GRANT	-10,000	-6,885	-15,000	0	0	0
70-3320-000-000. SANDFLATS FEES/ONLINE	-95,000	-70,128	-60,000	-60,000	-77,500	-77,500
70-3380-000-000. EXPENSE	-1,200	0	-500	-176	-500	-500
70-3390-000-000. CAPITAL LEASE	0	0	0	0	0	0
Sub Total 70.3300. INTERGOVERNMENTAL	-812,200	-747,502	-965,500	-789,176	-911,897	-911,897
70.3600. MISCELLANEOUS						
70-3610-000-000. INTEREST	-2,500	0	-58,116	0	-62,486	-62,486
70-3640-000-000. SALE OF FIXED ASSETS	0	0	0	0	0	0
70-3654-000-000. INSURANCE CLAIM	0	0	0	0	0	0
Sub Total 70.3600. MISCELLANEOUS	-2,500	0	-58,116	0	-62,486	-62,486
70.3800. CONTRIBUTIONS						
70-3890-000-000. CONTRIBUTION FUND	-227,234	0	-320,998	-127,144	-260,655	-260,655
Sub Total 70.3800. CONTRIBUTIONS	-227,234	0	-320,998	-127,144	-260,655	-260,655
Sub Total 70.Revenue	-1,041,934	-747,502	-1,344,614	-916,320	-1,235,038	-1,235,038
70.Expenditure						
70.4270. SANDFLATS RECREATION EXPENSES						
70-4270-110-000. SALARIES	416,096	342,296	447,666	400,000	453,509	453,509
70-4270-110-001. OVERTIME	2,000	756	2,000	2,000	2,000	2,000
70-4270-130-000. BENEFITS	188,268	154,139	201,865	200,000	193,009	193,009
70-4270-210-000. SUBSCRIPTIONS AND	0	0	1,100	1,100	1,100	1,100
70-4270-220-000. PUBLIC NOTICES	500	0	500	500	500	500
70-4270-230-000. TRAVEL	250	253	1,000	1,000	1,500	1,500
70-4270-240-000. OFFICE SUPPLIES &	1,500	2,129	1,500	1,500	1,500	1,500
70-4270-250-000. VEHICLE MAINTENANCE	5,500	9,271	5,500	6,500	8,000	8,000
70-4270-260-000. BUILDING & GROUNDS	3,000	507	4,000	4,000	4,000	4,000
70-4270-270-000.	6,000	6,431	7,000	7,000	7,000	7,000
70-4270-280-000. TRUST LAND FEES	0	0	0	0	0	0
70-4270-290-000. CONTRACT	1,000	4,606	2,500	15,000	20,000	20,000
70-4270-300-000. LEASE	16,000	13,352	24,000	17,000	24,000	24,000
70-4270-310-000. CONTRACT	70,000	64,604	72,000	72,000	72,000	72,000
70-4270-310-100. CONTRACT POWER	0	0	0	0	0	0
70-4270-320-000.	40,920	40,920	40,920	40,920	40,920	40,920
70-4270-330-000. SEARCH & RESCUE	10,000	10,000	15,000	15,000	10,000	10,000
70-4270-340-000. SCHOLARSHIP FUND	1,000	0	0	0	2,000	2,000
70-4270-350-000. DISCRETIONARY FUND	1,000	871	1,000	1,000	1,000	1,000
70-4270-360-000. SLICKROCK TRAIL	27,500	20,990	27,500	30,000	27,500	27,500
70-4270-390-000. FUEL	7,500	7,478	7,500	7,500	8,000	8,000
70-4270-400-000. UNIFORMS	2,000	2,295	2,500	3,000	2,500	2,500
70-4270-450-000. SMALL TOOLS	0	0	0	0	0	0
70-4270-480-000. PRINTING & PUBLISHING	20,000	23,226	16,000	16,000	15,000	15,000
70-4270-510-000. INSURANCE	1,200	905	1,200	1,500	1,500	1,500
70-4270-610-000. SUPPLIES & EQUIPMENT	12,000	6,573	12,000	12,000	12,000	12,000
70-4270-720-000. COST SHARE	0	0	0	0	0	0
70-4270-730-000. CAPITAL IMPROVEMENTS	145,000	37,759	380,000	40,000	310,000	310,000
70-4270-740-000. CAPITAL EQUIPMENT	55,000	14,250	10,000	10,000	0	0
70-4270-800-000. INVENTORY	1,200	231	1,200	1,300	6,500	6,500
70-4270-800-100. INVENTORY OFFICE	1,000	1,915	2,000	3,000	2,000	2,000

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70-4270-800-200. INVENTORY TOOLS	1,500	0	1,500	1,500	1,500	1,500
70-4270-820-000. CAMPGROUND HOST	3,000	3,125	3,000	3,000	3,500	3,500
70-4270-830-000. GRANT EXPENSES	0	0	0	0	0	0
70-4270-860-000. STAFF TRAINING	1,000	90	1,000	2,000	2,000	2,000
70-4270-870-000.	1,000	0	1,000	1,000	1,000	1,000
70-4270-920-000. CONTRIBUTION TO OTHER	0	0	0	0	0	0
Sub Total 70.4270. SANDFLATS RECREATION	1,041,934	768,972	1,293,951	916,320	1,235,038	1,235,038
70.4280. CONTRIBUTION TO FUND BALANCE						
70-4280-620-000. INTEREST	0	0	0	0	0	0
70-4280-920-000. CONTRIBUTION TO FUND	0	0	50,663	0	0	0
Sub Total 70.4280. CONTRIBUTION TO FUND	0	0	50,663	0	0	0
70.4300. Please add DEPT description						
70-4300-310-000. DEPRECIATION	0	0	0	0	0	0
Sub Total 70.4300. Please add DEPT description	0	0	0	0	0	0
Sub Total 70.Expenditure	1,041,934	768,972	1,344,614	916,320	1,235,038	1,235,038
Sub Total 70. SANDFLATS RECREATION	0	21,470	0	0	0	0
72. LIBRARY						
72.Revenue						
72.3100. TAXES						
72-3110-000-000. LIBRARY GENERAL	-1,083,350	-1,065,527	-1,516,517	-1,516,517	-1,561,762	-1,561,762
72-3111-000-000. LIBRARY PROPERTY TAX	-10,294	-12,489	-14,856	-14,856	-15,000	-15,000
72-3113-000-000. FEE IN LIEU TAXES	-35,705	-33,470	-32,298	-32,298	-34,681	-34,681
72-3120-000-000. REDEMPTION PRIOR	-16,778	23,632	-14,856	-38,386	-27,927	-27,927
72-3125-000-000. PROTEST TAXES	0	0	0	0	0	0
72-3190-000-000. TAX PENALTIES &	-1,000	-1,340	-1,232	-1,232	-1,253	-1,253
Sub Total 72.3100. TAXES	-1,147,127	-1,089,194	-1,579,759	-1,603,289	-1,640,623	-1,640,623
72.3300. INTERGOVERNMENTAL						
72-3339-000-000. CENSUS	0	0	0	0	0	0
72-3340-000-000. CLEF GRANT	-7,350	-7,666	-7,500	-7,597	-7,500	-7,500
72-3341-000-000. LSTA GRANT	0	-6,054	0	-8,539	0	0
72-3342-000-000. AKLIDJRFOAISJF	0	0	0	0	0	0
72-3343-000-000. MISC GRANTS REVENUE	0	-3,021	0	-400	0	0
72-3344-000-000. CASTLE VALLEY GRANT	0	0	0	0	0	0
72-3345-000-000. ARPA	0	0	0	0	0	0
72-3346-000-000. LSTA GRANT SPRING 2004	0	-2,791	0	0	0	0
72-3347-000-000. UPLIFT GRANT	0	0	0	0	0	0
72-3348-000-000. GATES STAYING	0	0	0	0	0	0
72-3349-000-000. ROCKY MOUNTAIN	0	0	0	0	0	0
72-3350-000-000. SAN JUAN COUNTY ILA	-6,000	-6,000	-6,000	-6,000	-6,000	-6,000
72-3380-000-000. EXPENSE	0	0	0	0	0	0
Sub Total 72.3300. INTERGOVERNMENTAL	-13,350	-25,532	-13,500	-22,536	-13,500	-13,500
72.3600. MISCELLANEOUS						
72-3610-000-000. INTEREST.	-715	0	-15,155	0	-11,677	-11,677
72-3650-000-000. LIBRARY FINES & FEES	-2,500	-3,357	-2,500	-3,788	-2,500	-2,500
72-3651-000-000. LITERATURE GROUP	0	0	0	0	0	0
72-3652-000-000. LITERACY PROGRAM	0	0	0	0	0	0
72-3654-000-000. INSURANCE CLAIM	0	0	0	0	0	0
Sub Total 72.3600. MISCELLANEOUS	-3,215	-3,357	-17,655	-3,788	-14,177	-14,177
72.3800. CONTRIBUTIONS						
72-3890-000-000. CONTRIBUTION - LIBRARY	-243,314	0	0	0	0	0
72-3891-000-000. DONATIONS	-4,000	-3,650	-4,000	-2,943	-4,000	-4,000
72-3892-000-000. FRIENDS OF THE LIBRARY	0	0	0	0	0	0
72-3893-000-000. CITY OF MOAB GRANT	0	0	0	0	0	0
72-3894-000-000. UHC GRANT	0	0	0	0	0	0
72-3895-000-000. TRANSFER FROM CAP	0	0	0	0	0	0
Sub Total 72.3800. CONTRIBUTIONS	-247,314	-3,650	-4,000	-2,943	-4,000	-4,000
Sub Total 72.Revenue	-1,411,006	-1,121,734	-1,614,914	-1,632,556	-1,672,300	-1,672,300
72.Expenditure						
72.4272. LIBRARY EXPENSES						
72-4272-110-000. SALARIES	830,023	746,417	877,609	815,000	1,012,893	1,012,893
72-4272-110-001. OVERTIME	0	0	0	0	0	0
72-4272-130-000. EMPLOYEE BENEFITS	326,642	316,638	354,358	383,000	353,512	353,512
72-4272-210-000. PERIODICALS	3,400	3,231	3,400	3,400	3,400	3,400
72-4272-220-000. PUBLIC NOTICES	0	1,190	0	0	0	0
72-4272-230-000. TRAVEL	6,500	659	6,500	6,500	6,500	6,500
72-4272-240-000. OFFICE SUPPLIES &	15,000	18,432	16,000	16,000	16,000	16,000
72-4272-250-000. EQUIPMENT	1,500	565	2,000	2,000	2,000	2,000
72-4272-260-000. BUILDING & GROUNDS	28,000	26,805	30,000	40,000	30,000	30,000
72-4272-270-000. UTILITIES	54,000	44,348	60,000	60,000	60,000	60,000
72-4272-290-000. FUEL	0	0	0	100	0	0
72-4272-310-000. PROFESSIONAL &	7,200	7,970	7,200	7,200	7,200	7,200
72-4272-320-000. JUVENILE COLLECTION	12,000	11,406	14,000	14,000	14,000	14,000
72-4272-330-000. ADULT PROGRAMS	5,000	5,187	6,000	6,000	6,000	6,000
72-4272-340-000. JUVENILE AV	5,000	4,308	6,000	6,000	6,000	6,000
72-4272-360-000. CELL PHONE ALLOWANCE	2,140	2,164	2,140	2,140	2,140	2,140

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72-4272-400-000. BOOKS	30,000	29,645	33,000	33,000	33,000	33,000
72-4272-410-000. DONATION	500	560	500	500	500	500
72-4272-420-000. AUDIO/VIDEO	13,000	13,421	15,000	15,000	15,000	15,000
72-4272-430-000. ART FUND	400	375	400	400	400	400
72-4272-510-000. MEMBERSHIPS	3,000	8,344	3,500	5,000	3,500	3,500
72-4272-520-000. INSURANCE	5,351	0	5,500	5,500	5,500	5,500
72-4272-610-000. MISCELLANEOUS	6,000	7,334	10,000	10,000	10,000	10,000
72-4272-620-000. TECHNICAL SERVICES	23,000	19,962	25,000	25,000	25,000	25,000
72-4272-720-000. CAPITOL OUTLAY -	0	0	0	0	0	0
72-4272-730-000. CAPITOL-BUILDING	0	0	10,000	10,000	10,000	10,000
72-4272-740-000. CAPITAL OUTLAY - EQUIPMENT	0	0	5,000	5,000	5,000	5,000
72-4272-750-000. LSTA GRANT EXPENSES	0	8,894	0	8,871	0	0
72-4272-760-000. UPLIFT GRANT	0	0	0	0	0	0
72-4272-770-000. ASSISTIVE TECHNOLOGY	0	0	0	0	0	0
72-4272-780-000. CLEF GRANT EXPENSE	7,350	7,666	7,500	7,597	7,500	7,500
72-4272-790-000. MISC GRANTS EXPENSE	0	2,988	0	500	0	0
72-4272-800-000. INVENTORY	5,000	3,825	10,000	10,000	10,000	10,000
72-4272-810-000. UHC GRANT EXPENSE	0	0	0	0	0	0
72-4272-820-000. ARPA GRANT EXPENSE	0	0	0	0	0	0
72-4272-830-000. GATES STAYING	0	0	0	0	0	0
72-4272-840-000. GRANT MATCH	10,000	0	10,000	10,000	10,000	10,000
72-4272-841-000. CENSUS	0	0	0	0	0	0
72-4272-860-000. SCHOOLING	5,000	3,045	5,000	5,000	5,000	5,000
72-4272-910-000. TRANSFER TO CAPITOL	0	0	0	0	0	0
72-4272-920-000. CONTRIBUTION TO FUND	0	0	80,307	110,848	3,255	3,255
72-4272-930-000. CHILDREN'S PROGRAMS	6,000	5,891	9,000	9,000	9,000	9,000
72-4272-940-000. COVID-19	0	0	0	0	0	0
Sub Total 72.4272. LIBRARY EXPENSES	1,411,006	1,301,268	1,614,914	1,632,556	1,672,300	1,672,300
Sub Total 72.Expenditure	1,411,006	1,301,268	1,614,914	1,632,556	1,672,300	1,672,300
Sub Total 72. LIBRARY	0	179,534	0	0	0	0
73. LIBRARY - CAPITAL PROJECTS						
73.Revenue						
73.3100. TRANSFERS						
73-3155-000-000. TRANSFER FROM LIBRARY	0	0	0	0	0	0
Sub Total 73.3100. TRANSFERS	0	0	0	0	0	0
73.3600. MISCELLANEOUS						
73-3610-000-000. INTEREST	-975	0	-8,490	0	-8,606	-8,606
73-3611-000-000. DONATIONS	0	0	0	-5,000	0	0
73-3612-000-000. INTEREST-BOND	0	0	0	0	0	0
73-3613-000-000. DONATIONS - ART FUND	0	0	0	0	0	0
73-3614-000-000. CIB - BOND PROCEEDS	0	0	0	0	0	0
73-3615-000-000. LSTA GRANT	0	0	0	0	0	0
73-3620-000-000. BID BOND	0	0	0	0	0	0
Sub Total 73.3600. MISCELLANEOUS	-975	0	-8,490	-5,000	-8,606	-8,606
73.3800. CONTRIBUTIONS						
73-3890-000-000. CONTRIBUTION-LIBRARY	-145,000	0	0	0	0	0
73-3891-000-000. FND BAL-BOND	0	0	0	0	0	0
73-3892-000-000. FUND BALANCE-ART FUND	0	0	0	0	0	0
Sub Total 73.3800. CONTRIBUTIONS	-145,000	0	0	0	0	0
Sub Total 73.Revenue	-145,975	0	-8,490	-5,000	-8,606	-8,606
73.Expenditure						
73.4273. LIBRARY EXPENSES						
73-4273-220-000. PUBLIC NOTICES	0	0	0	0	0	0
73-4273-240-000. POSTAGE	0	0	0	0	0	0
73-4273-310-000. PROFESSIONAL	0	0	0	0	0	0
73-4273-320-000. DONATION	0	0	0	0	0	0
73-4273-330-000. DONATION EXPENSE-ART	0	0	0	0	0	0
73-4273-730-000. LAND PURCHASE	0	0	0	0	0	0
73-4273-740-000. CAPITAL	145,975	4,875	0	0	0	0
73-4273-920-000. CONBTRIBUTION TO FUND	0	0	8,490	5,000	8,606	8,606
73-4273-930-000. TRANSFER TO GENERAL	0	0	0	0	0	0
Sub Total 73.4273. LIBRARY EXPENSES	145,975	4,875	8,490	5,000	8,606	8,606
73.4274. Please add DEPT description						
73-4274-220-000. PUBLIC NOTICES	0	0	0	0	0	0
73-4274-310-000. BOND COUNSEL	0	0	0	0	0	0
73-4274-400-000. SPECIAL DEPT. SUPPLIES	0	0	0	0	0	0
73-4274-620-000. MISCELLANEOUS	0	0	0	0	0	0
Sub Total 73.4274. Please add DEPT description	0	0	0	0	0	0
73.4275. BOND CLOSURE EXPENSE						
73-4275-310-000. PROFESSIONAL SERVICES	0	0	0	0	0	0
Sub Total 73.4275. BOND CLOSURE EXPENSE	0	0	0	0	0	0
73.4276. CONSTRUCTION COSTS						
73-4276-220-000. PUBLIC NOTICES	0	0	0	0	0	0
73-4276-310-000. ARCHITECT	0	0	0	0	0	0
73-4276-340-000. TESTING & INSPECTION	0	0	0	0	0	0

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73-4276-620-000. MISCELLANEOUS	0	0	0	0	0	0
73-4276-730-001. INFORMATION	0	0	0	0	0	0
73-4276-730-002. LSTA GRANT	0	0	0	0	0	0
73-4276-730-003. CONSTRUCTION	0	0	0	0	0	0
73-4276-730-004. INSURANCE AND FEES	0	0	0	0	0	0
73-4276-730-005. GEOTHERMAL	0	0	0	0	0	0
73-4276-740-000.	0	0	0	0	0	0
73-4276-800-001. FURNITURE	0	0	0	0	0	0
73-4276-800-002. FIXTURES	0	0	0	0	0	0
73-4276-800-003. EQUIPMENT	0	0	0	0	0	0
73-4276-800-004. ART FUND EXPENSE	0	0	0	0	0	0
Sub Total 73.4276. CONSTRUCTION COSTS	0	0	0	0	0	0
73.4276. FURNITURE, FIXTURES & EQUIP.						
73-4276-220-000. PUBLIC NOTICES	0	0	0	0	0	0
73-4276-310-000. ARCHITECT	0	0	0	0	0	0
73-4276-340-000. TESTING & INSPECTION	0	0	0	0	0	0
73-4276-620-000. MISCELLANEOUS	0	0	0	0	0	0
73-4276-730-001. INFORMATION	0	0	0	0	0	0
73-4276-730-002. LSTA GRANT	0	0	0	0	0	0
73-4276-730-003. CONSTRUCTION	0	0	0	0	0	0
73-4276-730-004. INSURANCE AND FEES	0	0	0	0	0	0
73-4276-730-005. GEOTHERMAL	0	0	0	0	0	0
73-4276-740-000.	0	0	0	0	0	0
73-4276-800-001. FURNITURE	0	0	0	0	0	0
73-4276-800-002. FIXTURES	0	0	0	0	0	0
73-4276-800-003. EQUIPMENT	0	0	0	0	0	0
73-4276-800-004. ART FUND EXPENSE	0	0	0	0	0	0
Sub Total 73.4276. FURNITURE, FIXTURES &	0	0	0	0	0	0
Sub Total 73.Expenditure	145,975	4,875	8,490	5,000	8,606	8,606
Sub Total 73. LIBRARY - CAPITAL PROJECTS	0	4,875	0	0	0	0
74. ELGIN MOSQUITO ABATEMENT						
74.Revenue						
74.3100. TAXES						
74-3110-000-000. GENERAL PROPERTY	0	0	0	0	0	0
74-3113-000-000. FEE IN LIEU TAXES	0	0	0	0	0	0
74-3120-000-000. REDEMPTION PRIOR	0	0	0	0	0	0
74-3125-000-000. PROTEST TAXES	0	0	0	0	0	0
74-3190-000-000. TAX PENALTIES &	0	0	0	0	0	0
Sub Total 74.3100. TAXES	0	0	0	0	0	0
74.3800. CONTRIBUTIONS						
74-3890-000-000. CONTRIBUTION - EMA	0	0	0	0	0	0
Sub Total 74.3800. CONTRIBUTIONS	0	0	0	0	0	0
Sub Total 74.Revenue	0	0	0	0	0	0
74.Expenditure						
74.4274. ELGIN MA EXPENSES						
74-4274-310-000. AUDIT	0	0	0	0	0	0
74-4274-920-000. INTERLOCAL	0	0	0	0	0	0
Sub Total 74.4274. ELGIN MA EXPENSES	0	0	0	0	0	0
Sub Total 74.Expenditure	0	0	0	0	0	0
Sub Total 74. ELGIN MOSQUITO ABATEMENT	0	0	0	0	0	0
75. MOAB MOSQUITO ABATEMENT						
75.Revenue						
75.3100. TAXES						
75-3110-000-000. GENERAL PROPERTY	0	-354,420	-427,926	-427,926	-440,188	-440,188
75-3111-000-000. GENERAL PROPERTY TAX	0	-3,172	-2,894	-2,894	-4,436	-4,436
75-3113-000-000. FEE IN LIEU TAXES	0	-13,168	-15,644	-15,644	-14,291	-14,291
75-3120-000-000. REDEMPTION PRIOR	0	-6,152	-6,599	-14,010	-8,200	-8,200
75-3125-000-000. PROTEST TAXES	0	0	0	0	0	0
75-3190-000-000. TAX PENALTIES &	0	-477	-360	-373	-434	-434
Sub Total 75.3100. TAXES	0	-377,389	-453,423	-460,847	-467,549	-467,549
75.3300. Please add SOURCE description						
75-3380-000-000. EXPENSE	0	0	0	0	0	0
Sub Total 75.3300. Please add SOURCE	0	0	0	0	0	0
75.3400. CHARGES FOR SERVICE						
75-3490-000-000. OTHER CURRENT	0	0	0	0	0	0
Sub Total 75.3400. CHARGES FOR SERVICE	0	0	0	0	0	0
75.3600. MISCELLANEOUS						
75-3610-000-000. INTEREST	0	0	-4,175	0	-7,521	-7,521
75-3612-000-000. GRANT FUNDS	0	-30,073	0	0	0	0
75-3615-000-000. PREMIUM REFUND	0	0	0	0	0	0
75-3620-000-000. MISCELLANEOUS	0	-146	0	-134	0	0
75-3640-000-000. SALE OF FIXED ASSETS	0	0	0	-4,490	0	0
75-3650-000-000. SALE OF MATERIALS &	0	0	0	0	0	0
75-3660-000-000. DEBT PROCEEDS	0	0	0	0	0	0
Sub Total 75.3600. MISCELLANEOUS	0	-30,219	-4,175	-4,624	-7,521	-7,521

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75.3800. CONTRIBUTIONS						
75-3890-000-000. CONTRIBUTION - MOAB	0	0	-117,583	0	-116,381	-116,381
Sub Total 75.3800. CONTRIBUTIONS	0	0	-117,583	0	-116,381	-116,381
Sub Total 75.Revenue	0	-407,608	-575,181	-465,471	-591,451	-591,451
75.Expenditure						
75.4275. MOAB MOSQUITO DISTRICT						
75-4275-110-000. SALARIES	0	176,380	243,000	200,000	262,172	262,172
75-4275-110-001. OVERTIME	0	1,194	4,000	4,000	4,328	4,328
75-4275-130-000. EMPLOYEE BENEFITS	0	92,495	103,042	85,000	106,042	106,042
75-4275-210-000. SUBSCRIPTIONS &	0	7,861	3,500	3,500	5,500	5,500
75-4275-220-000. PUBLIC NOTICES	0	1,943	200	200	200	200
75-4275-230-000. TRAVEL	0	3,245	6,000	6,000	5,500	5,500
75-4275-240-000. OFFICE SUPPLIES &	0	542	700	700	700	700
75-4275-250-000. EQUIPMENT	0	3,772	5,000	5,000	5,000	5,000
75-4275-260-000. BUILDINGS & GROUND	0	125	200	500	200	200
75-4275-270-000. UTILITIES	0	3,180	3,159	3,159	4,159	4,159
75-4275-280-000. RENT	0	2,700	2,700	2,700	2,700	2,700
75-4275-290-000. PHONE	0	2,144	2,000	2,200	2,000	2,000
75-4275-310-000. PROFESSIONAL &	0	1,325	3,700	5,100	4,200	4,200
75-4275-400-000. SPECIAL DEPARTMENT	0	2,298	11,000	11,000	11,000	11,000
75-4275-400-001. PESTICIDES & RELATED	0	33,537	20,000	20,000	25,000	25,000
75-4275-400-002. UNIFORMS & SAFETY EQP	0	1,026	750	750	0	0
75-4275-400-003. TESTING & POSTAGE	0	0	750	750	250	250
75-4275-410-000. GRANT EXPENSES	0	4,318	0	0	0	0
75-4275-510-000. INSURANCE	0	4,528	5,000	5,000	8,500	8,500
75-4275-520-000. INSURANCE ON HAND	0	0	0	0	0	0
75-4275-540-000. TRANSFER TO OTHER	0	0	0	0	0	0
75-4275-600-000. SPECIAL ABATEMENT	0	0	100,000	0	100,000	100,000
75-4275-720-000. CAPITAL	0	0	0	0	0	0
75-4275-730-000. SMALL TOOLS	0	0	0	0	0	0
75-4275-740-000. CAPITAL OUTLAY -	0	0	54,280	45,000	40,000	40,000
75-4275-741-000. EQUIPMENT LEASE	0	3,890	5,000	5,000	4,000	4,000
75-4275-860-000. SCHOOLING	0	0	0	0	0	0
75-4275-910-000. CONTRIBUTIONS TO FUND	0	0	0	58,712	0	0
75-4275-915-000. CONTRIBUTION TO HIGH	0	0	0	0	0	0
75-4275-920-000. CONTRIBUTIONS TO	0	1,200	1,200	1,200	0	0
75-4275-925-000. DEBT PAYMENT	0	0	0	0	0	0
Sub Total 4275. MOAB MOSQUITO DISTRICT	0	347,703	575,181	465,471	591,451	591,451
Sub Total 75.Expenditure	0	347,703	575,181	465,471	591,451	591,451
Sub Total 75. MOAB MOSQUITO ABATEMENT	0	-59,905	0	0	0	0
76. GRAND COUNTY CEMETERY						
76.Revenue						
76.3100. TAXES						
76-3110-000-000. GENERAL PROPERTY	-388,381	-396,037	-398,972	-398,972	-417,256	-417,256
76-3111-000-000. GENERAL PROPERTY TAX	-2,613	-4,627	-4,330	-4,330	-5,273	-5,273
76-3113-000-000. FEE IN LIEU TAXES	-13,614	-12,440	-13,337	-13,337	-12,198	-12,198
76-3120-000-000. REDEMPTION PRIOR	-10,195	13,735	-6,006	-14,307	-11,405	-11,405
76-3125-000-000. OTHER TAXES	0	0	0	0	0	0
76-3190-000-000. INTEREST	-578	-510	-422	-422	-504	-504
Sub Total 76.3100. TAXES	-415,381	-399,879	-423,067	-431,368	-446,636	-446,636
76.3400. CHARGES FOR SERVICE						
76-3490-000-000. CHARGES FOR SERVICES	-45,000	-60,399	-45,000	-48,150	0	0
Sub Total 76.3400. CHARGES FOR SERVICE	-45,000	-60,399	-45,000	-48,150	0	0
76.3600. MISCELLANEOUS						
76-3610-000-000. INTEREST	-157	0	-40,000	0	-43,308	-43,308
76-3620-000-000. MISC REVENUE	-2,343	-500	0	0	0	0
Sub Total 76.3600. MISCELLANEOUS	-2,500	-500	-40,000	0	-43,308	-43,308
76.3800. CONTRIBUTIONS						
76-3890-000-000. CONTRIBUTION -	0	0	0	0	-26,474	-26,474
Sub Total 76.3800. CONTRIBUTIONS	0	0	0	0	-26,474	-26,474
Sub Total 76.Revenue	-462,881	-460,778	-508,067	-479,518	-516,418	-516,418
76.Expenditure						
76.4275. GRAND COUNTY CEMETERY						
76-4275-110-000. SALARIES	160,599	210,535	216,444	216,444	216,931	216,931
76-4275-110-001. OVERTIME	400	150	400	400	400	400
76-4275-110-002. PART TIME STAFF	0	0	0	0	0	0
76-4275-110-003. FULL TIME STAFF	0	0	0	0	0	0
76-4275-110-004. GREEN RIVER STIPEND	0	0	0	0	0	0
76-4275-115-000. RETIREMENT	0	0	0	0	0	0
76-4275-130-000. EMPLOYEE BENEFITS	97,647	112,109	113,361	113,361	121,225	121,225
76-4275-130-001. RETIREMENT BENEFITS	0	0	0	0	0	0
76-4275-130-002. WORKERS	0	0	0	0	0	0
76-4275-130-003. PAYROLL TAXES EXPENSE	0	0	0	0	0	0
76-4275-210-000. SUBSCRIPTIONS &	0	0	0	0	0	0
76-4275-220-000. PUBLIC NOTICES	250	75	250	250	250	250

Grand County Budget	2023 Budget	2023 Actuals	2024 Opening Budget	2024 Amended Budget	2025 Adopted Budget	2025 Proposed Amended Budget
76-4275-230-000. TRAVEL	0	0	0	0	0	0
76-4275-240-000. OFFICE SUPPLIES &	1,000	1,276	1,500	1,500	1,500	1,500
76-4275-250-000. EQUIPMENT	7,000	12,933	5,000	5,000	5,000	5,000
76-4275-260-000. MAINTENANCE	16,000	21,189	18,000	22,000	18,000	18,000
76-4275-260-001. BUILDINGS & GROUND	0	0	0	0	0	0
76-4275-260-002. EQUIPMENT	0	0	0	0	0	0
76-4275-270-000. UTILITIES	5,000	5,365	5,000	5,000	5,000	5,000
76-4275-280-000. RENT	0	0	0	0	0	0
76-4275-290-000. FUEL	7,000	6,295	7,000	7,000	7,000	7,000
76-4275-310-000. PROFESSIONAL &	3,000	4,755	3,000	3,500	3,000	3,000
76-4275-310-001. BACKHOE SERVICE	0	0	0	0	0	0
76-4275-310-002. ACCOUNTING SERVICE	1,500	1,200	1,500	1,500	1,500	1,500
76-4275-310-003. COMPUTER SERVICE	0	0	0	0	0	0
76-4275-360-000. CELL PHONE ALLOWANCE	1,080	1,082	1,080	1,080	1,080	1,080
76-4275-400-000. SPECIAL DEPARTMENT	500	0	500	500	500	500
76-4275-510-000. INSURANCE	8,000	6,523	8,000	8,000	8,000	8,000
76-4275-510-001. INSURANCE - HEALTH	0	0	0	0	0	0
76-4275-510-002. INSURANCE - PROPERTY	0	0	0	0	0	0
76-4275-510-003. INSURANCE - GENERAL	0	0	0	0	0	0
76-4275-720-000. CAPITAL	0	0	0	0	0	0
76-4275-740-000. CAPITAL OUTLAY -	0	0	0	0	0	0
76-4275-910-000. CONTRIBUTIONS TO FUND	0	0	0	0	0	0
76-4275-920-000. CONTRIBUTIONS TO	153,905	0	127,032	93,983	127,032	127,032
Sub Total 76.4275. GRAND COUNTY CEMETERY	462,881	383,486	508,067	479,518	516,418	516,418
Sub Total 76.Expenditure	462,881	383,486	508,067	479,518	516,418	516,418
Sub Total 76. GRAND COUNTY CEMETERY	0	-77,292	0	0	0	0
77. CEMETERY CAPITAL PROJECTS FUND						
77.Revenue						
77.3600. MISCELLANEOUS						
77-3610-000-000. INTEREST	0	0	-2,880	0	-2,765	-2,765
Sub Total 77.3600. MISCELLANEOUS	0	0	-2,880	0	-2,765	-2,765
77.3800. CONTRIBUTIONS						
77-3836-000-000. CONTRIBUTIONS FROM	0	0	-118,411	-85,682	-42,940	-42,940
77-3890-000-000. CONTRIBUTION-FUND	0	0	0	0	0	0
Sub Total 77.3800. CONTRIBUTIONS	0	0	-118,411	-85,682	-42,940	-42,940
Sub Total 77.Revenue	0	0	-121,291	-85,682	-45,705	-45,705
77.Expenditure						
77.4275. CEMETERY CAPITAL EXPENSES						
77-4275-500-000. CONTRIBUTION FUND	0	0	0	18,000	0	0
77-4275-740-000. CAPITAL OUTLAY	0	27,452	121,291	67,682	45,705	45,705
Sub Total 77.4275. CEMETERY CAPITAL	0	27,452	121,291	85,682	45,705	45,705
Sub Total 77.Expenditure	0	27,452	121,291	85,682	45,705	45,705
Sub Total 77. CEMETERY CAPITAL	0	27,452	0	0	0	0
Total Grand County	0	-7,986,170	0	0	0	(0)

The process to forecast sales and use tax revenue is based on calculating the “percent change” of actual tax collected over a number of historical periods to project what is likely to occur in future periods. There are two key methods to do this: 1) “3-year 12-month total moving average” or 2) “12-month total year over year”.

Steps:

1) Calculate 12-month moving totals by tax category in four groups: '2022' (Jul-2021 to Jun-2022), '2023' (Jul-2022 to Jun-2023), '2024' (Jul-2023 to Jun-2024) and '2025' (Jul-2024 to Jun-2025)

Jun-2025 12-month Ending Totals	2022	2023	2024	2025
TRT	9,012,619	7,933,012	8,321,760	8,077,578
Restaurant	917,870	877,670	940,186	1,023,073
Sales & County Option	2,776,052	2,734,023	3,024,839	2,837,551
Hospital	3,127,656	3,015,443	3,245,766	3,232,985
*Car Rental	1,751,171	1,652,714	1,708,055	1,527,354
Total	17,585,368	16,212,863	17,240,607	16,698,540

2) Calculate the % Change year-over-year by tax category. The calculation looks like this: (2024TRT - 2023TRT) / 2023TRT). Then calculate the simple average for the three years.

% Change YOY	2023 % Change	2024 % Change	*2025 % Change	**Avg % 3-yr Change
TRT	-12.0%	4.9%	-2.9%	-3.3%
Restaurant	-4.4%	7.1%	8.8%	3.9%
Sales & County Option	-1.5%	10.6%	-6.2%	1.0%
Hospital	-3.6%	7.6%	-0.4%	1.2%
*Car Rental	-5.6%	3.3%	-10.6%	-4.3%
Total	-7.8%	6.3%	-3.1%	-1.5%

3) Multiply the '2025 12-month moving total' by the 'Avg % Change' at the tax category level to arrive at a current 2025 Revenue Forecast. (Note: “Total Avg % Change” is NOT used in calculations; it is used only to communicate trends.)

12-mo 2025 Total	Avg % Change	2025 Forecast \$
8,077,578	-3.3%	7,807,983
1,023,073	3.9%	1,062,493
2,837,551	1.0%	2,865,277
3,232,985	1.2%	3,272,390
1,527,354	-4.3%	1,461,916
16,698,540	-1.5%	16,470,058

** “3-year average” method

* “Year over year” method

Year-to-date actuals for Sales and Use Tax Revenues through the month of June is \$6,447,665

The 3-year projection method used to create the original 2025 budget projections predicted that we would have collected \$6,863,945.

The difference between what has actually been received versus what our projections predicted is \$416,280, or -6.1%.

-6.1% is the conservative budgeting metric that is currently being used to update revenue projections in the 2025 Tentative Amended Budget. This assumes we will end the year -6.1% below the original budgeted projection.

Updated Projections factoring HB456	Amended Projected TRT Revenue, 2025 (4.25% through 10.1.25)	5,688,634.50
	Amended Projected TRT Revenue, 2025 (4.50% after 10.1.25)	2,007,753.35
	Total Amended TRT Revenue Projected for 2025 under new statute	7,696,387.85

Under previous statute (17-31-2)	Original Projection: Establish and Promote Split, 37%	2,986,356.00
	Original Projection: Mitigation Split, 63%	5,084,874.00
	Total Original Projection	8,071,230.00

Search And Rescue - \$300,000 - direct offset to regular General Fund Expenditures
Museum - \$114,525 - direct offset to regular General Fund Expenditures
Law Enforcement - \$4,342,994 - direct offset to regular General Fund Expenditures
Solid Waste Contribution - \$450,000 - *not* a General Fund Expenditure offset

Under previous statute (17-31-2)	Amended Projection: Establish and Promote Split, 37%	2,806,393.02
	Amended Projection: Mitigation Split, 63%	4,778,452.98
	Total Amended Projection	7,584,846.00

Amendments to revenue collections adopted in House Bill 456:
As a county that generates more than \$1M in TRT revenue, Grand shall expend at a minimum the first 2% of the 4.50% rate on 'Establish and Promote' uses [3(a)] - 2/4.50 = 44%
New 4.50% rate adopted by Grand County Commission on 5/6/25, to take effect 10.1
No longer a 1/5 split for Recreation/Film/Conventions
Trail activity an explicit allowed use in 3(b)(v), exclusive from establish and promote in 3(a)

With House Bill 456	TRT Revenue Projected for 2025 under new statute	8,308,619.00
	Est and Promote Split, 37% (at 4.25% through 7.1.25)	1,410,212.49
	Est and Promote Split, 44% (at 4.25% from 7.1.25 to 10.1.25)	825,989.73
	Est and Promote Split, 44% (at 4.5% effective 10.1.25)	883,411.47
	Total Establish and Promote 2025	3,119,613.70
	Mitigation Split, 63% (at 4.25% through 7.1.25)	2,401,172.62
With House Bill 456	Mitigation Split, 56% (at 4.25% from 7.1.25 to 10.1.25)	1,051,259.66
	Mitigation Split, 56% (at 4.5% effective 10.1.25)	1,124,341.88
	Total Mitigation 2025	4,576,774.15
TRT Revenue Projected for 2026 under new statute (assuming 2025 projected volume)		8,031,013.41

HB 456 in 2026 assuming same volume of collections as 2025 (projection: 8,031,013.41)	Est and Promote (44%) Mitigation (56%)	3,533,645.90 4,497,367.51
		587,506.49
Amount reduced for Mitigation uses in 2026	Estimated revenue no longer available for GF offset in 2026 relative to projected 2025 volume	
		508,099.85
Amount reduced for Mitigation uses in 2025	Est. revenue no longer available for GF offset in 2025 (with 56% split effective 7.1, 4.5% rate effective 10.1.2025)	

MOAB MUSEUM



MOAB MUSEUM'S Q1-2

Admission, Membership, and Private/Public Programs



**+71.9% YOY
Admission**



**+146%
Membership
Since 2022**



**70 Guides Trained
this Spring**



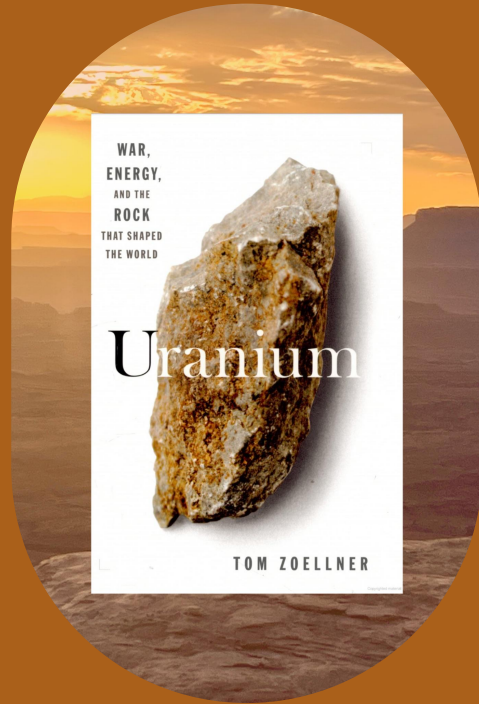
**530 uranium
program attendees**



“”

Every touch was so perfect... I'm so happy I was part of the program — what a lineup you've put together. It's very impressive and I know how much it entails. I enjoyed the audience and the most of all you and your staff. Your attention to detail really shows. I hope our paths cross again and I'm so happy you're bringing Tommy Rock.

Mary Dickson
May 2025 Program Speaker



“”

Now that was so much fun, and the hardest part about it was having to leave Moab. I fully understand why folks come there for a job and wind up as permanent residents. You and your colleagues were very impressive and I was blown away by the U 92 exhibit -- the object quality, the signage, and the visual presentation were on par with what a patron might expect to see in a major metropolitan area.

Tom Zoellner
March 2025 Program Speaker

SERVING LOCAL AND REGIONAL STUDENTS

We've also served 55 students through private tours and field trips, from Grand, Utah, and Weber Counties in UT, and Steamboat Springs, CO. After attending a tour and facilitated conversation at MM, Weber State students said this:

“ ”

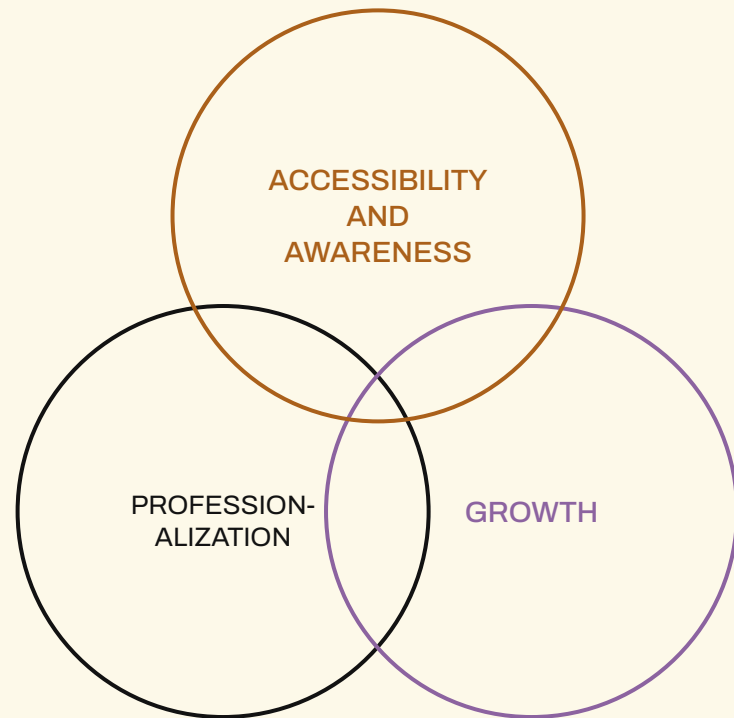
We appreciate how you took the time to open up for us. The students thoroughly enjoyed it. When we left the museum, we watched a documentary over lunch. The documentary referenced two of the oral histories that you provided for us. It was a great way to bring things full circle.

COLLECTIONS UPGRADES

Increasing public accessibility to Collections, archives, and records |
Introducing public tours of the Collections Storage Facility Fall 2025

Implementation of the Collections for Preservation Assessment Program (CAP), setting the Museum up to meet the scrutiny of national standards in collections care.

Seeking private funding to necessary Collections-related space upgrades, including \$28,000 for a compact storage system which will bolster the Museum's capacity to house special collections such as Herb Ringer's and the Jim Styles Collections, both critical to our region, both of which belong at the Moab Museum.





MOAB MUSEUM'S Q3-4

TRAIL TO TOMORROW

The plan recommends the County's "development of regenerative, 'tourism-adjacent' industries is a way that Grand County can turn 3 million visitors into an even better asset."

PATHWAY 2

"Grow 'tourism-adjacent' businesses and support entrepreneurship."

PATHWAY 3

"Engineer Tourism to Support Community Happiness."

The Museum aims to promote the institution as the primary platform for the Semiquincentennial and hopes to bring back the Uranium Days festival of the late 1950s and early 1960s, celebrating our rich heritage.





U92: AFTERMATH

CREATING A DIALOGUE BETWEEN PAST MISTAKES AND PRESENT SOLUTIONS

U92: Aftermath documents the scars of decades of intensive mining activity, yet offers a hopeful message of recovery and resilience. It showcases inspiring stories of local communities reclaiming their landscapes, turning contaminated sites into vibrant natural areas, and driving forward a vision for sustainable energy practices.

U92: Aftermath emphasizes that understanding our history paves the way for forging a better future. It invites viewers to reflect on how environmental challenges can inspire change, encouraging a collective commitment to restorative practices—a promise of hope and progress that broadens the mining legacy.

Featuring Voices of the Colorado Plateau

AMERICA'S
SEMIQUINCENTENNIAL



Spider Woman

At the heart of Navajo Nation in Canyon de Chelly, an 800-foot sandstone rock formation called "Spider Rock" marks a sacred place to the Navajo People. This is where Spider Woman, or Na'ashgah Ashéé, makes her home. Spider Woman taught the Navajo how to incorporate designs brought through the weaving of stories from one generation of weavers to the next. Some say, these patterns remain consistent and unchanged for traditional weavers.

Spider Woman gave the Navajo the gift of weaving. This gift has provided them with a way to tell their stories and sustain their culture.

She also taught them to weave a "spirit path" in their textile designs. In traditional Navajo weaving, you can sometimes spot one thread that runs to the edge of a rug or blanket, creating an outlet in the spirit of the weaver. We do not see this in our designs.

Can you spot a spirit path in any of these weavings?

GRANT WRITING - PROGRAMS FUNDING

The Moab Museum has contracted with the Pathways Group; the Group's initial proposal includes: 75 Prospects which includes applications and outreach to 22 private foundations and corporate giving programs.



BUDGET RECONCILIATION

Museum Co-Leadership team has conducted a financial overhaul resulting in a \$231,000 budget reduction between 2024 and 2025, maximizing revenue and greatly reducing expenditures.



MOAB MUSEUM AND GRAND COUNTY

A HISTORY OF APPROPRIATIONS

The County's appropriation for the Museum has **existed since the late 1990s** when the Museum became a nonprofit organization 501(c)(3) in order to **attain funding from larger sources such as the NEH and NEA**. Given recent cuts to both and broader cuts to federal funding including the Institute for Museums and Library Services (IMLS), the Museum's financial future relies on the County appropriation in the amount that we budgeted for and were allocated at the beginning of 2025.

THANK YOU

- **MOAB MUSEUM Q1-2 2025**

- **Admission rates vs. TRT revenue**

- This year the Museum's admission has been up 71.9% year-over-year

- **Membership rates vs. YOY**

- Membership at the Museum has been up 146% since 2022, an explosion of both local and regional support that has contributed a small level of financial stability to a portion of our operations.

- **History for Guides Training**

- In Spring 2025, the Museum trained 70 local guides, providing them with accurate historical information to help them share Moab's stories effectively with visitors.

- **Other Public Programming:** The Museum hosted 3 incredible uranium content speakers and well attended opening events in the spring of 2025, accounting for about **530 attendees**. The speakers had a great time, too:

- *"Every touch was so perfect... I'm so happy I was part of the program — what a lineup you've put together. It's very impressive and I know how much it entails. I enjoyed the audience and most of all you and your staff. Your attention to detail really shows. I hope our paths cross again and I'm so happy you're bringing Tommy Rock." - Mary Dickson (5/20 program)*
- *"Now that was so much fun, and the hardest part about it was having to leave Moab. I fully understand why folks come there for a job and wind up as permanent residents. You and your colleagues were very impressive and I was blown away by the U 92 exhibit -- the object quality, the signage, and the visual presentation were on par with what a patron might expect to see in a major metropolitan area." - Tom Zoellner (3/25 program)*
- We've also served 55 students through private tours and field trips, from Grand, Utah, and Weber Counties in UT, and Steamboat Springs, CO. After attending a tour and facilitated conversation at MM, Weber State students said this:
 - *"We appreciate how you took the time to open up for us. The students thoroughly enjoyed it. When we left the museum, we watched a documentary over lunch. The documentary referenced two of the oral histories that you provided for us. It was a great way to bring things full circle."*

- **Collections Upgrades**

- **Accessibility and Awareness:** Increasing public accessibility to Collections, archives, and records via:
 - 1:1 collections viewing and assisted research appointments

- Began an online series called *Collections Stories* that connects viewers with a deep dive of objects on and off exhibit
 - Design public tours of our Collections Storage Facility starting this fall
- **Professionalization:** Implementation of the Collections for Preservation Assessment Program ([CAP](#)), aligning the Museum with national standards in collections care
 - For future loans from nationally recognized institutions with our region's items
- **Growth:** Seeking private funding to necessary Collections-related space upgrades, including \$28,000 for a compact storage system which will bolster the Museum's capacity to house special collections such as Herb Ringer's and the Jim Stiles Collections, both critical to our region, both of which belong at the Moab Museum.

- **MOAB MUSEUM Q3-4 2025**

- **Trail to Tomorrow**

- How does the Museum support and interact with the [TTT plan](#) and broader economic development and tourist-facing measures in our county? *See the plan!*

- **U92: Aftermath**

- Exhibition Synopsis:
 - **U92: Aftermath** documents the scars of decades of intensive mining activity, yet offers a hopeful message of recovery and resilience. It showcases inspiring stories of local communities reclaiming their landscapes, turning contaminated sites into vibrant natural areas, and driving forward a vision for sustainable energy practices. Juxtaposing archival records with modern initiatives, **U92: Aftermath** creates a dialogue between past mistakes and present-day solutions.
 - **U92: Aftermath** emphasizes that understanding our history paves the way for forging a better future. It invites viewers to reflect on how environmental challenges can inspire change, encouraging a collective commitment to restorative practices—a promise of hope and progress that broadens the mining legacy.
 - Programming Projections
 - **U92: Aftermath** programs will continue to invite content experts t

- **Semiquincentennial Planning: 2026**

- 1776 to 2026 “The cultures that were here in 1776 (tribal & Hispanic)”
 - Moab Museum to host board-approved organizations to inform/lead curation (Community Curated Exhibitions) that include (3) Native or Latino organizations to take over the space to tell *their* 1776 story. These stories will largely be about the region pre-1776.
 - Working Title: “*Voices of the Plateau*”

- **Building out a robust grant program**

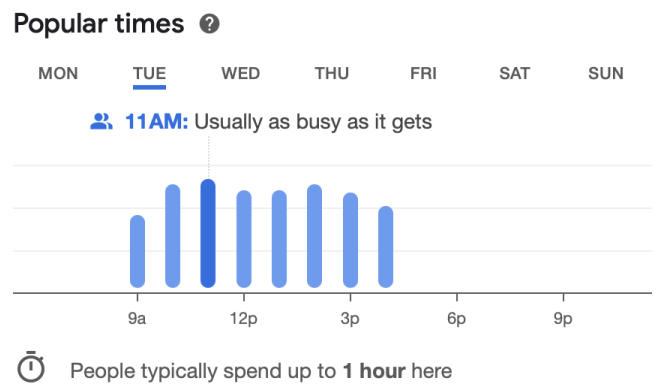
- The Moab Museum has contracted with the Pathways Group; the Group's initial proposal includes: 75 Prospects which includes applications and outreach to 22 private foundations and corporate giving programs
- Our grant program will ensure financial stability for the coming years, even in light of recent federal funding cuts and a relatively flat nation-wide philanthropy scene (+3.3% inflation adjusted growth 2023-2024).
- A growing grant program does and will continue to support the exceptional programming, storytelling, exhibitions, and professional collections preservation conducted by the Moab Museum.
- **Financial Reconciliation**
 - Museum Co-Leadership team has conducted a financial overhaul resulting in a \$231,000 budget reduction between 2024 and 2025, maximizing revenue and greatly reducing expenditures.
 - The County's appropriation for the Museum has existed since the late 1990s when the Museum became a nonprofit organization 501(c)(3) in order to attain funding from larger sources such as the NEH and NEA. Given recent cuts to both and broader cuts to federal funding including the Institute for Museums and Library Services (IMLS), the Museum's financial future relies on the County appropriation in the amount that we budgeted for and were allocated at the beginning of 2025.
 - As originally established in the first years of the County's appropriation, County funds support operating and staffing expenses, allowing the Museum to fulfill its mission under the leadership of a dedicated team of professionals.

“Trail to Tomorrow” | The Moab Museum and the Future of Arts and Culture in Grand County

HOW DOES THE MOAB MUSEUM ALIGN WITH THE COUNTY’S TRAIL TO TOMORROW AND FUTURE STRATEGIC PLANNING?

- TTT recommends the County’s “development of regenerative, ‘tourism-adjacent’ industries is a way that Grand County can turn 3 million visitors into an even better asset.”
- Currently, “Grand County is falling behind on sharing **interpretations of cultural resources**, ranging from sites sacred to indigenous communities to old mining districts and historic towns. Unless awareness is shared, people may not realize when they are harming our shared cultural resources.”
 - The Moab Museum has a longstanding **commitment to providing education about cultural resources through quality exhibitions and programming**. We have recruited industry-leading experts to present on topics pressing to our area, such as: [Temple Grandin](#) on the preservation of heritage breeds like Churro sheep, [Dr. Koji Lau-Ozawa](#) on investigative archeology practices to preserve the history of [Japanese incarceration at the Utahraptor State Park](#), and demonstrations with nationally renowned master weavers [Anitha Hathale](#) and [Roy Kady](#) to teach Navajo weaving and textile dying, and many other impactful speakers for the community’s benefit.
 - In addition, the Museum has highlighted stories that incorporate its historic photographic and [Oral History archives](#) about regional ghost towns, mail routes, industry operations (such as mining and ranching), and state and national parks.
- “The county has much potential as an arts destination, and art is a **‘non-contentious tourism activity.’** There’s ‘a gold mine here’ with an abundance of local talent and a wildly creative collection of art experiences.”
 - As part of the ***America 250 (America’s Semiquincentennial)*** initiative to commemorate 1776, the Museum will feature art in several exhibitions in 2026. We will host the cultures that occupied this region at the inception of the United States via a series of installations curated by Latinx, Ute, and Navajo groups.
 - The Moab Museum continues to participate in Art Walk (quarterly) with programs and educational opportunities aligned with current exhibitions.
 - *What do the data say for our community?*
 - 46% of participants of the Business Sentiment Survey strongly support “development of the arts and cultural economy.”
 - 41% of participants of the Business Sentiment Survey strongly support expanding the “number of shoulder/peak season events.”
- 15% of visitors who participated in the Visitor Perception Survey included a trip to a museum or historical site as part of their visitation activities.
 - The Museum’s “How’d You Hear About Us?” ongoing poll documents statistics showing the number of visitors seeking the museum to learn more about Moab.

- o Data amalgamated for Spring 2025 shows the Museum visitation (self-reported; 589 respondents) comes from the following primary sources:
 - Google Search (including maps): 29.9% (176 out of 589 people)
 - Billboard: 15.1% (89 of 589 people)
 - [Foot] Traffic (walking/driving by): 12.1% (71 of 589 people)
 - Local recommendation (family/friends): 7.3% (43 of 589 people)
 - TI/Local newspaper: 6.8% (40 of 589 people)
- “Crowds and costs are a potential threat to the Moab experience. Since their first visit to Moab, many repeat visitors have observed increased crowding and development, longer wait times at popular places like Arches National Park, and rising costs for lodging and camping.”
 - o The Museum offers an affordable activity for the whole family in a sea of higher-dollar tours and attractions. Our galleries provide space for quiet learning and contemplation, as well as a reprieve from hot temperatures. Our waits to get into the Museum are usually immediate, but we have seen lines that consistently last under 5 minutes. Aided by our robust digital presence, folks can see average and current wait times on our Google Business Profile, which is consistently up to date with information about current exhibitions and upcoming programs.



- TTT recommends the County “create more ‘soft’ experiences, such as guided hikes or ‘flip-flop hikes,’” and “Create more ‘sights,’ such as cultural trails or arts and culture offerings” are two of the takeaways from the “Sightseer” visitor persona.
 - o The Moab Museum *specializes* in providing exactly this—soft experiences, including accessible field trips (both physically and financially) and educational cultural programming; however, to continue to grow in this realm, the Museum will need to seek additional funding. The Museum team has advised and provided resources to the Bureau of Land Management (BLM) on the renovation of interpretation hubs at trailheads and expounded on the history of locations throughout Moab and the surrounding region.
 - o In 2023, the Museum provided a *Livestock Built This City* tour of historic buildings in downtown Moab. Visitors learned about the history of Moab and the development of its streets and businesses on a short walk with a professional history interpreter. Programs

like this will continue to serve visitors to Moab interested in learning about this place without paying an exorbitant fee or needing to travel or walk long distances.

TARGETING SPECIFIC VISITOR PROFILES

- The “**Overlappers**” visitor profile is motivated by “coming back to do more.”
 - The Museum often helps visitors “contextualize their landscape,” allowing them to see their surroundings through a deeper historical or cultural lens. For example, someone might hike at Dead Horse Point State Park or Island in the Sky simply to enjoy the scenery. But after a visit to the Museum, they might leave with a greater understanding of the area's history of potash and uranium mining, or learn how the Atomic Energy Commission (AEC) originally built the White Rim Road—now a popular recreational route—as part of its exploration efforts. Over the past five years, the Museum has rotated exhibitions seasonally, producing new exhibits up to four times per year, and leaving high-impact exhibits up for a full year or rotating based on new spring or fall travel seasons.
- The “**Adventurers**” visitor profile is motivated by “better wayfinding and interpretation.”
 - The Museum is committed to augmenting interpretation out in the field, at trailheads, at significant historic sites such as the Old Spanish Trail crossing at the Colorado River, and throughout town.

PATHWAYS FOR TOURISM GROWTH

- “Grand County’s best avenue for near-term economic development is to **support business activity with light demands on local infrastructure, mainly by supporting the growth of small local enterprises that draw strength from the visitor economy.**” Where does the Museum align with the County’s pathways for growth?
 - Pathway 2: “**Grow ‘tourism-adjacent’ businesses** and support entrepreneurship.”
 - “Fund initiatives to expand the county’s arts culture. Allocate funding, potentially through rural grants, to **advance the interests of local artists, creative startups, and cultural initiatives.**”
 - “**Support development of cultural events and festivals.** In keeping with the county’s events strategy, encourage promoting local creativity through cultural events, markets, and festivals.”
 - The Museum aims to promote the institution as the primary platform for the *Semiquincentennial* and hopes to bring back the *Uranium Days* festival of the late 1950s and early 1960s, celebrating our rich heritage.
 - “Find ways to stimulate visitor interest in supporting local arts and culture. **Showcase local artists in promotional channels and relevant interpretive signage and support events** (in keeping with the events strategy) that promote local creativity.”

- o Pathway 3: **“Engineer Tourism to Support Community Happiness.”**
 - “Support “Moab-style” arts and culture offerings. **Encourage development of unique cultural experiences that reflect local heritage** and the region’s outdoor ethos, such as the Moab Music Festival.”
 - “Serve cultural travelers year-round by collaborating to develop trails that celebrate Grand County people and history. Possibilities include **curating trails that recognize the county’s tribal cultures or dinosaur, film, or uranium history, with the Moab Museum as the jumping off point.** Ensure that all trails and artifacts have wayfinding and interpretation to alert visitors to their value and how to avoid impacting them. Open up conversations with local tribes to discuss the best approaches for interpreting tribal culture.”



foundation
for advancement
in conservation
**Protecting Cultural
Heritage**

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May 1, 2024

Ms. Tara Beresh
Moab Museum
118 E. Center St.
Moab, Utah 84532

Dear Ms. Tara Beresh,

On behalf of the Foundation for Advancement in Conservation, I am pleased to announce your acceptance into the Collections Assessment for Preservation (CAP) program, contingent on the release of 2024 program funds by our cooperative partner, the Institute of Museum and Library Services. As a program participant, you will be allocated \$3800 to hire a collections assessor plus \$3800 to hire a building assessor to complete a general conservation assessment. Your institution is responsible for covering any costs beyond the amount of this allocation, as well as for documenting the 1:1 match.

CAP program staff will be providing you with the tools you need for your assessment, including the CAP Program Handbook and an orientation webinar.

The success of your assessment largely depends upon the effort you put into it. We encourage you to engage as many staff and board members as possible throughout the process.

- ✓ To signify your agreement to participate in the CAP program, please sign and return this letter to cap@culturalheritage.org before May 31, 2024. Please note that by signing, you agree to abide by all federal statutes regarding nondiscrimination as outlined in the Nondiscrimination Clause on the second page.

The CAP staff is here to support you throughout this process. We look forward to working with you!

Sincerely,

Tiffani Emig
Deputy Director

Collections Assessment for Preservation (CAP) Survey
Moab Museum
January 2025



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Project Directory

Project	Conservation Assessment for Preservation (CAP) Survey Report
Collections Assessor	Pearl Preservation, LLC. Margalit Schindler, Principal Conservator Los Angeles, CA pearlpreservation22@gmail.com (302)-468-6422 www.pearlpreservation.com
Building Assessor	Form+Works Design Group, LLC. Jessica Reske, AIA, LEED AP, Principal Eastlake, CO jessica@formworksdesigngroup.com (414)- 477- 5348 www.formworksdesigngroup.com
Funding	The Institute of Museum and Library Services, administered through The Foundation for Advancement in Conservation 727 15th Street NW, Suite 500, Washington DC 20005 www.conservation-us.org Tiffani Emig CAP Program Coordinator Elizabeth Handwerk Kurt CAP Program Assistant

The statements and opinions contained herein are for the use and information of the Moab Museum. The opinions reflect the judgments of Collections and Building Conservation Professionals performing with the care and skill ordinarily used by other Assessors, Collections and Building Conservation Professionals, when dealing with buildings and collections respectively at the same time and in the same or similar localities. Conclusions drawn in this report are based on those conditions and surfaces accessible to the unaided visual observation of the Assessors. No warranties or guarantees can be inferred from, or implied by, the statements or opinions contained in this report.

The Moab Museum was selected to participate in the 2024 Collections Assessment for Preservation (CAP) program administered by the Foundation for Advancement in Conservation (FAIC) through a cooperative agreement with the Institute of Museum and Library Services (IMLS). The resultant Collections Assessment for Preservation Survey Report (CAP) Report is intended as a tool to marshal resources and develop a plan that will aid in stewardship of the current building, and will provide assistance in determining future museum needs, improve collection storage and care, and help support grant applications.

ACKNOWLEDGEMENTS

The assessors thank Tara Beresh and Allie Donnell for their preparation and participation in the site visit. Support and participation were especially helpful to the assessors in evaluating the scope of issues relating to the changes made to the building and the construction technologies used in creating the artwork that envelopes the entire property.

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Introduction to the CAP Program and the Assessors

This Collections Assessment for Preservation (CAP) project was funded by a grant from the Foundation of the American Institute for Conservation of Historic and Artistic Works in partnership with the Institute of Museum and Library Services. The CAP program strives to assist museums in identifying their current status regarding collections preservation by examining the institution in a holistic manner and providing prioritized recommendations for improvements. The grant includes an architectural assessor and a collections assessor to perform a two-day site visit at the museum and to submit a report of findings and recommendations. The museum can utilize this CAP report for future requests in securing the necessary funding for projects meant to fulfill the identified preservation goals.

The goals for the CAP assessment center around how to make the buildings work best for the collection and contents of the building and how best to manage the collection. The Buildings and Collections Assessments have been written concurrently and combined into a large, comprehensive report.

This report summarizes the assessment findings and recommendations concerning the building and site and how they interface with collection materials. It is intended to be used in conjunction with the Collections Assessment as a tool to implement the goals stated by the Museum.

High Priority Goals identified in the Site Questionnaire and during the CAP process include:

- Develop a long-range preservation / conservation plan for collections
- Improve collections care
- Increase staff and board awareness of collections conservation concerns
- Improve the preservation of the building
- Improve environmental conditions
- Improve storage conditions
- Use CAP as a tool to obtain funding for collections care, specifically the [NEH Sustaining Cultural Heritage Collections Planning Grant](#).

10-year goals identified during the site visit include:

- Open, accessible, and usable collection materials for both staff and public.
- Easier collection access.
- Collection organized to best practice standards.
- Increase items on exhibit – clean, concise, digestible displays within the contemporary exhibit space.

Key participants in the CAP:

During the site visit, the following individuals from the American Alpine Club provided information and resources critical to the preparation of the CAP report:

- Forrest Rodgers, Executive Director
- Tara Beresh, Curatorial and Collections Manager
- Allie Donnell, Curatorial and Collections Assistant
- Marie Desrochers – State of Utah, Division of Arts

Building Assessor, Jessica Reske, AIA, LEED AP, is a preservation architect and founding partner of Form+Works Design Group in Denver, Colorado. Jessica has a Master of Architecture degree with a Certificate in Historic Preservation from the University of Wisconsin – Milwaukee. She has worked as a

preservation architect in Colorado since 2006, specializing in the assessment and design for rehabilitation of a wide variety of historic buildings.

Collections Assessor, Margalit Schindler is a Preventive Conservator and Principal of Pearl Preservation, LLC. in Los Angeles, CA. Margalit has a Master of Science in Conservation degree from the Winterthur/University of Delaware Program in Art Conservation. Margalit has more than a decade of experience working with collections and museums of all scales and scopes.

Method

Site visits to review building and site conditions were completed on November 19-21, 2024. During the site visit, the assessors visited the Museum and Storage locations and met with various staff and volunteers.

Executive Summary

The Museum is planning to apply for an NEH Sustaining Cultural Heritage grant. These grants are available for amounts beginning at \$50K, with the next deadline in January of 2025.

Grant opportunities / funding recommendations:

- Local utilities for M/E/P upgrades as needed.
- Utah Non-profits association
- Grant writers
- Utah Humanities Grants (State Level)
- ADA grants

The following building recommendations were identified as the highest priorities during the site visit:

Museum O’Laurie Building:

- Address drainage and water infiltration at the south gallery:
 - Short-term – add gutters and downspouts
 - Mid-term – add swales on grade
 - Long-term – consider removal of out-buildings and construction of an addition with interior access
- Address windows, doors, and entry issues:
 - Short-term – replace hardware, install glazing film
 - Mid-term – replace windows and doors
 - Long-term – construct vestibule and consider an interior reconfiguration of restrooms, visitor services desk, and gift shop
- HVAC – zoned controls eventually, short-term – digital thermostat and additional monitoring
- Long-term – consider second floor staff restroom
- Short-term – replace fluorescent lights in break room with sustainable LED lighting

Collections Storage Facility:

- Reconfigure former apartment space to include:
 - Prep area, volunteer and student work spaces on first floor
 - Designated object quarantine space on first floor
 - Staff office and volunteer work area on second floor
- Improve storage area:
 - Cover items with plastic
 - Install compactor shelving, art racks, flat storage
 - Install additional shelving to get items off floor
 - Move sensitive items away from bay door
 - Replace the bay door with wall and double doors if permitted by HOA
- Vault:
 - Establish fire-rated wall and ceiling assembly
 - Consider reconfiguration of access
- Consider mezzanine area for art racks
- Move / enclose water heater
- Determine if doors and windows can be replaced / enclosed.

A full list of prioritized recommendations for both buildings is provided on the following pages.

Museum Collection Recommendations

Urgent

- Develop, write, and implement a long-range Strategic Plan for the entire Museum. This should include a Preservation Plan that focuses on caring for the collections. All staff should be equally included in this process. This plan should be reviewed and updated annually.
- Conduct a large scale inventory. This should include building catalogue and labeling conventions and writing them down in a formal policy.
- Use plastic sheets to cover open storage shelves to limit risk of dust and water damage.
- Increase photo documentation/digitization practice of collection objects. This will increase accessibility, limit risk due to transport/movement, and act as a preservation record to note any physical changes over time.
- Increase the number of data loggers in O'Laurie and CSF. Consider connecting environmental data with a pest program. More data will help inform decision making about storage and exhibition.
 - Consider switching to Conserv for monitoring as that system includes pest monitoring, environmental monitoring, and light data.
- Shades on windows will decrease light exposure to collection.
- Develop salvage priorities and build relationships with first responders to support Emergency Preparedness and Response.

Necessary

- Consolidate collection objects into collection areas. Objects should not be left uncovered on tables, stored on the floor, or stored in temporary/unsafe ways. Collection areas are climate controlled, so objects outside these areas are exposed to unknown T/RH fluctuations.
- Create detailed and labeled maps/floorplans of both O'Laurie and CSF. Indicate locations of data loggers, pest traps, and connect with a collection storage labeling system to increase ease of locating objects.
- Update to digital thermostat in O'Laurie Building.
- Place simple hygrometers in all exhibition cases to monitor microclimates. Currently MM uses non digital, non-logging sensors, so include written schedules for checking and recording this data.
- Acquire flat files for storing oversize paper objects (maps, blueprints, etc.).
 - These can be expensive, so look on FB Marketplace/Craigslist
 - Painted steel, not wood cabinets
- Areas of improvement noted in this report include improvements to the new collections storage building, the need for additional written procedures, and longer term preservation planning.

Desirable

- Place [Blue wool standard](#) samples in gallery spaces to monitor light exposure over time.
- Place [AD strips](#) in the vault to monitor acidic pollutants over time.
- Move wooden objects away from Bay Door as part of larger storage reconfiguration project.

Museum Building (O’Laurie) Recommendations

The list of recommendations is sorted into three categories:

- Short Term Recommendations are those items which can be easily accomplished with limited time and financial commitment, include planning needed for future work and budgeting, or are of critical importance.
- Mid Term Recommendations are those items which are important to complete but require additional planning and funding and thus are on a longer timeline. Items in the Mid Term recommendation list may be critically important, but will not be able to be completed without additional planning and funding in place.
- Long Term Recommendations are those items which are desired but not of critical importance or have a much longer lead time, requiring coordination with other organizations or entities.

Short Term Recommendations

- Remove debris and weeds that have built-up adjacent to the building.
- Install gutters and downspouts along the east and west edges of the south gallery roof. Determine if that addresses the site drainage and water infiltration issues at the south gallery. If installation of gutters and downspouts does not fully address the issues, consider the following options:
 - Coordinate with adjacent buildings regarding roof drainage to limit flow near the south gallery building.
 - Consider implementing a below grade foundation drainage system around the south gallery building.
- Touch-up paint on wood columns and capitols at the main entrance.
- Replace sealant at the bottom edge of the metal siding at the south section of the building.
- Install interior shades at window openings. Consider a dual shade system to include a translucent shade to allow some light in as well as a black out shade option.
- Replace hardware at the main entrance to ensure secure latching at the front entrance.
- Seal mail slot and install mailbox in discrete location at the front of the building.
- Install / repair security sensors at second floor door.
- Until windows are doors are replaced, touch up areas of deteriorated paint, sealant, and wood to reduce air and water infiltration.
- Add lockable glass panels to the visitor services side of the display cases.
- Coordinate with security system company to address false notification issues to allow for full use of the system at all exterior doors.

Mid-Term Recommendations

- Install a drainage swale along the east and west sides of the south gallery building.
- Replace existing windows and doors.
 - When replacement windows and doors are selected, include UV coatings adequate to protect collection materials inside the building
- Replace flooring were worn in staff spaces and break room.
 - Test materials prior to replacement to determine if any asbestos containing materials (ACM) are present. If so, either abate or encapsulate the materials, following the recommendations of a hazardous materials specialist.
- Install thresholds at doors into the office spaces.
- Provide additional storage furniture to support staff and volunteer needs.
- Improve ventilation, particularly in the second floor spaces.

- Install zoned controls for the building.
- Upgrade thermostat to a digital thermostat to more accurately set the temperature for the building.
- Consider adding enhanced monitoring to the existing Ambient Weather system to include more data storage.
- Consider switching to Conserv for monitoring as that system includes pest monitoring, environmental monitoring, and light data.
- Replace fluorescent light fixtures in the second floor break room.
- Replace gallery track lighting with a system with replaceable lamps.
- Provide ADA compliant drinking fountain.
- Replace ADA door operator at the main entrance. Coordinate with replacement of latch set to ensure full operability and secure latching of the main entry doors.

Long Term Recommendations

- Consider removal of the storage buildings adjacent to the main building. If the outbuildings are removed and storage space is needed, consider construction of an addition with direct interior access from the south gallery space.
- Consider adding a vestibule to the main entrance to the building.
 - Coordinate with site drainage to provide a concrete curb to address drainage
 - Include two sets of double doors to address air, water, insect, and dust infiltration.
- Consider reconfiguration of spaces at the main entry area, following recommendations provided in other sections of this report. Note that this work would impact the gallery space and may require construction of temporary walls and access or closure of the gallery space for construction work. Reconfiguration may include the following:
 - Expand at least one restroom for full ADA compliance
 - Provide adequate maneuvering space outside the restrooms for ADA access
 - Add a vestibule to provide double doors at the entry. Coordinate with site drainage to provide water diversion on site to the exterior of the building.
 - Establish a gift shop space which is easier to access and browse.
- When HVAC units require replacement, consider adding additional zones, humidification, and improved ventilation. Engage a well-qualified engineer to aid with design and selection of new mechanical units and distribution systems to ensure a high efficiency system which meets the needs of the museum is installed.
- Consider adding a staff restroom in the northwest corner of the second floor level. The restroom could be located off the corridor that provides access to the fire escape, limiting plumbing to the northwest section of the building. The restroom would take a portion of the break room, which may be acceptable to staff.
- Address noise issues with first floor restrooms. This may require removal of finishes and installation of sound attenuation materials such as insulation. This could be completed in conjunction with a renovation project to make the restrooms ADA compliant.
- Reconfigure restrooms to achieve full ADA compliance in the restroom area.

Routine Recommendations

- Monitor areas of rust and deterioration along the lower edge of the exterior metal siding. If rust becomes extensive enough that the lower edge of the siding cannot maintain a water-tight condition, replacement of material or installation of a membrane or other detail may be needed to avoid water infiltration.
- Monitor the roof for any indications of leaking or deterioration. Address issues as soon as they

are noted.

- Test fire alarm and suppression system components regularly to ensure all system components are in good working condition.
- Monitor the alarm and suppression systems for indications of issues including leaks in the sprinkler system pipes. Address any issues immediately.
- Coordinate with the local fire jurisdiction to ensure that high-priority salvage items have been identified in the building.
- Continue to provide equal accommodations on the first floor as needed including meeting and work spaces.
- Monitor and replace sticky traps regularly.

Collections Storage Building (CSF) Recommendations

Short Term Recommendations

- Install interior sandbags or other materials to prevent dirt and sand infiltration at the bottom of the overhead door opening.
- Seal building to pavement joint. Maintain sealant in good condition to avoid weed growth and water infiltration at this joint.
- Prior to any work, submit plans for changes to the storage unit for approval by the Architectural Committee.
 - Establish if the overhead door can be removed and the opening infilled.
 - Establish if the existing windows and doors could be replaced.
- Seal joints around existing window and door openings.
- Replace door sweeps and weather-stripping at doors and windows.
- Install interior shades at window openings. Include a black-out option to block UV in areas of collection materials.
- Install a UV coating on the southwest entry door.
- Consider installation of a solid door to the interior of the glass door entrance.
- Consolidate collection materials into a dedicated space.
 - Move collection items currently located on the second floor and in the living room / kitchen area into the collections storage room.
- Cover collection materials with plastic until additional storage fixtures are acquired.
- Install acid monitoring strips in the vault to determine if the OSB is off-gassing.
- Move sensitive materials away from the overhead door opening.
- Identify salvage priorities and meet with local fire jurisdiction.
- Resecure rubber traction strips at the stair treads to avoid trip / slip hazard.
- Set back the humidity in the vault from the end of May through the end of September.
- Install a water sensor at the water heater in the collections storage area. Select a sensor which can be monitored remotely to notify staff if it is triggered.
- Install a lock on the door between the first floor kitchen / living space and the collections storage area.
 - Consider installation of electronic access such as a fob or keypad to monitor access to the collections storage area.
- Install security cameras at the exterior to monitor entrances and window openings.
- Consider installation of security cameras inside the building in the collections storage area.
- Consider electronic access at exterior doors to document who has accessed the building.

Mid-Term Recommendations

- Establish a security plan to address possible risks during roof replacement.
- If possible, meet with roofing contractor prior to construction project to ensure weather risks are well-understood.
- Consider relocating items of high value or which are particularly sensitive during the roof replacement project.
- If allowable, infill the overhead door opening and remove associated overhead tracks.
 - Infill materials may need to include doors of adequate size to move large objects into and out of the collections storage space.
- If the overhead door must remain, consider the following options:
 - Add sandbags and other barriers along the bottom of the door opening to limit dirt, water, air, and insect access and infiltration.
 - Move wood and other sensitive items away from the large door opening.
 - Consider expanding the area of the vault inside the building to create a large enclosure which can accommodate more collection materials.
- Install compactor shelving along the southeast wall in the collections storage area. Rolling metal shelving could potentially be relocated into the vault to allow for additional storage in that location.
- Install art racks. If a mezzanine were constructed along the southeast wall of the space, the art racks could potentially be located at the mezzanine level.
- Acquire flat storage units.
- Reconfigure the former apartment space to establish the following spaces:
 - First floor preparator space, material storage, and volunteer and student work space
 - First floor quarantine space with a freezer – note that this could potentially be located in the small room to the northwest of the first floor restroom.
 - Second floor office space, break room, and photography area
- Repaint second floor spaces as new and additional uses are established.
- Remove microwave from former kitchen if a break room is established on the second floor.
- Install shelving on the second floor for storage of staff items including reference documents and project specific items.
- Remove restroom fixtures from second floor.
- Establish a break room in the location of the existing second floor restroom.
- Install stacked washer / dryer unit in second floor restroom at location of former shower.

Long Term Recommendations

- Modify the vault to include:
 - Fire detection and protection for materials. Install a smoke detector inside the vault.
 - Reconfigure to create one entrance with double doors on the southeast elevation, eliminating the two single entrances.
 - Install rolling shelving to more efficiently store materials in the vault.
 - Consider replacement of the OSB with gypsum board. A fire-rated wall assembly is recommended to enclose the vault space.
- Consider expanding the vault area to allow space for more of the collection items. An expanded or additional vault area could be constructed to the interior of the overhead door opening to offer additional protection to materials in the space.
- When the water heater is replaced, relocate it to separate the water heater from collections storage.
 - When water heater requires replacement, consider switching to a tankless unit to

minimize risk to collection materials and to provide additional flexibility for the location of the water heater.

Routine Recommendations

- Maintain exterior siding in good condition.
- Continue to monitor temperature and humidity in the building and address issues as they arise.
- Establish a regular maintenance program for the HVAC system including checking all system components, replacing filters, and addressing any items noted.
- Establish the function, if any, of the equipment located above the entry to the collections storage area. If non-functional, remove equipment.
- If building renovations are planned, complete electrical upgrades as needed for new uses of space. Provide additional lights, switches, and power receptacles as needed to support new functions in the building.
- Maintain the electrical system in good condition. Address any issues as they arise.
- Maintain and test fire alarm and suppression systems regularly.
- Maintain and inspect fire extinguishers throughout the building.
- Establish a work space for staff and volunteers who require accessibility accommodations on the first floor level.
- Place and monitor sticky traps; change out as needed.
- Continue to follow IPM and monitor for pest infiltration.
- As projects, such as a roof replacement, are anticipated and undertaken, establish plans specific to those projects to keep pests out of the building and to protect collection materials.

Institution Overview¹

Mission

The Moab Museum's mission is to 'Share Stories.'

The Moab Museum's vision is "to change how we see the world around us, from here to beyond, for everyone who calls here home or is just passing through, building pride, compassion and humility along the way."

This Vision is grounded in the values of Community, Trust, Respect & Inclusion, Joy, Reflection & Inspiration, and Stewardship. The last value is further expanded:

"The Moab Museum is a steward of stories; its mission is to collect, preserve, and pass on narratives that stimulate a greater appreciation for the efforts of all who contributed to this region's heritage."

History

The Museum was first opened to the public in 1958. The Museum was first envisioned when the Women's Literary Club of Moab 'chose as its Community Achievement Project the formation of a museum to preserve, display, and interpret the various archaeological, paleontological, geological, historical, and mineralogical resources so abundant in our area' as stated in their documents of inception. During the uranium boom in Moab, it was noted that artifacts were disappearing from archaeological sites in the area, and the Women's Literary Club desired to see that what remains is preserved and reconstructed for display as a vital addition to our educational needs.

The first collection items were donated from private collectors who were prominent figures in the community in the 1950s. The original museum displayed 464 artifacts.

From 1958-2018, the collection grew organically without a clear strategy for acceptance and acquisition of objects. In 2019, the Museum established a new standard for accepting objects and caring for collections. At this time, storage materials were upgraded to archival quality and object and paper conservators were contracted to treat more vulnerable items.

The Museum is currently housed in a custom building that dates to 1988. In recent years, this Museum has undergone dramatic changes in exhibition design, interpretation of collections, building renovations, and collections care.

Beyond the downtown Museum building, the Moab Museum also utilizes a new separate, off-site storage space.

Funding

The Museum has a general operating budget of \$636,998. Donors and grants are needed to fund the general operating budget as well as special projects.

Previous Projects and Activities

The Moab Museum has been assessed twice in the past four years, once by the Bureau of Land Management (BLM) in May of 2021 and again by the Utah Department of Arts and Museums (UDA&M)

¹ Note that the information in the Institution Overview section of this report was excerpted from the Site Questionnaire completed and submitted by the Moab Museum staff to the FAIC CAP program.

Collections Preservation Team (CPT) facilitators in March 2022. These assessments did not include the off-site storage facility which was purchased later.

In addition to the assessments completed, the Museum has been working to update the Collections Management Software database as well as to organize the physical collection materials.

Staff

Current staff includes:

- Three paid staff at 40 hours/week
- Two paid staff at 32 hours/week
- Independent contractors on a project basis as needed

Additional staff identified who would be helpful for Museum operations include:

- HR Person
- Volunteer Coordinator
- Registrar
- Janitor / Housekeeper
- Grant Writer
- Three-person exhibit team

Visitation

The Museum charges admission. Current admission rates are \$10 per visit or \$40 for annual membership (\$20 for students). May/June and September/October are the busiest seasons. In 2019, over 70% of visitors to the Moab area were International. School groups visit the museum regularly. Their visits include various programs including National Park Service ranger talks.

Institutional Recommendations:

- Complete a financial audit to determine what the financial gap is between current staffing and operations and desired staffing and operations.
 - Establish budgets attached to specific programs and departments over which museum staff have spending authority.
 - Establish what, if any, additional museum budget would be necessary to hire at least one additional staff member who could assist with HR, volunteer coordination, and accounting services.
- Coordinate with the State of Utah Division of Arts and / or other Museums for access to services such as accounting and HR so a staff member could be shared.
- Consider an annual HR staff audit / review by a third party to identify any areas in which operational efficiencies could be improved or found.

July 1, 2025 Budget Workshop

Funding Options for the Responsible Recreation Program July – Dec 2025

Overview

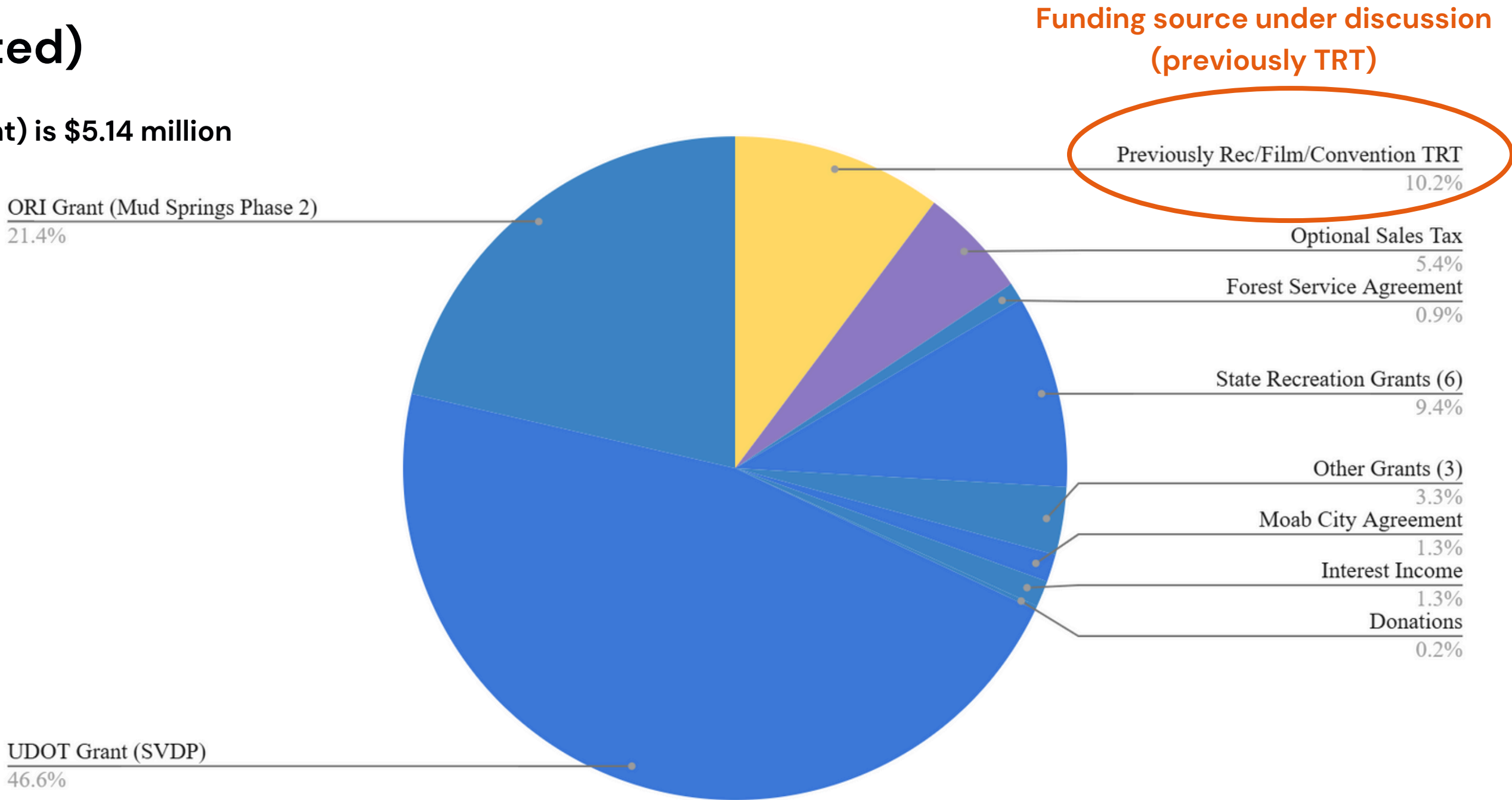
The Grand County Active Transportation & Trails Department (GCATT) encompasses two programs:

- 1. Trails Program = planning, construction, and maintenance of active transportation and trail infrastructure
- 2. Responsible Recreation Program = education and management of trail users

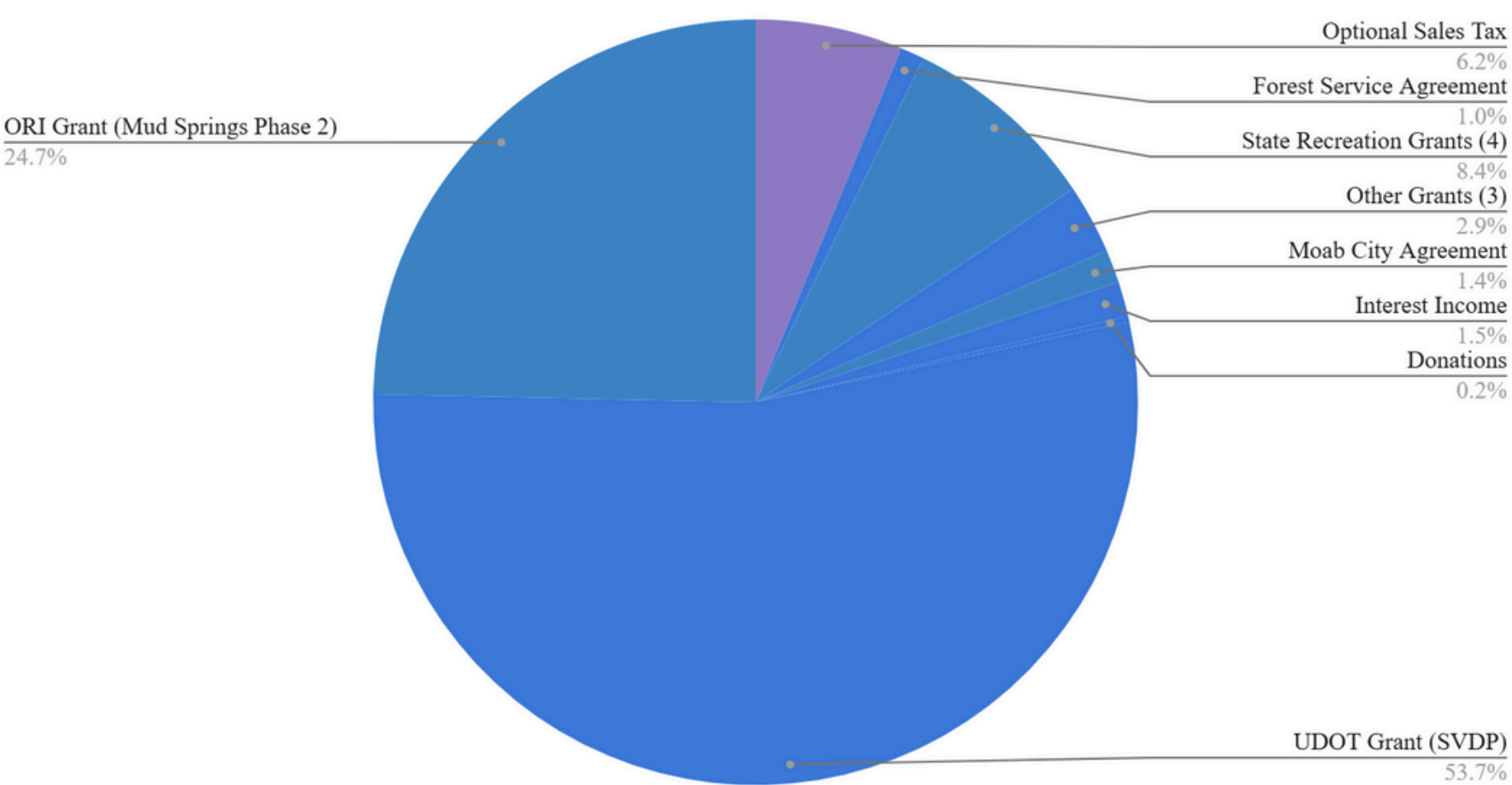
The Big Budget Picture: FY 2025 GCATT Revenue (updated)

Total budget (updated to include \$1.1 million ORI Grant) is \$5.14 million

- Blue = Grants, Agreements, Interest Income, Donations
84.4%
- Yellow = Previously Transient Room Tax (TRT)
10.2%
- Purple = Optional Sales Tax
5.4%



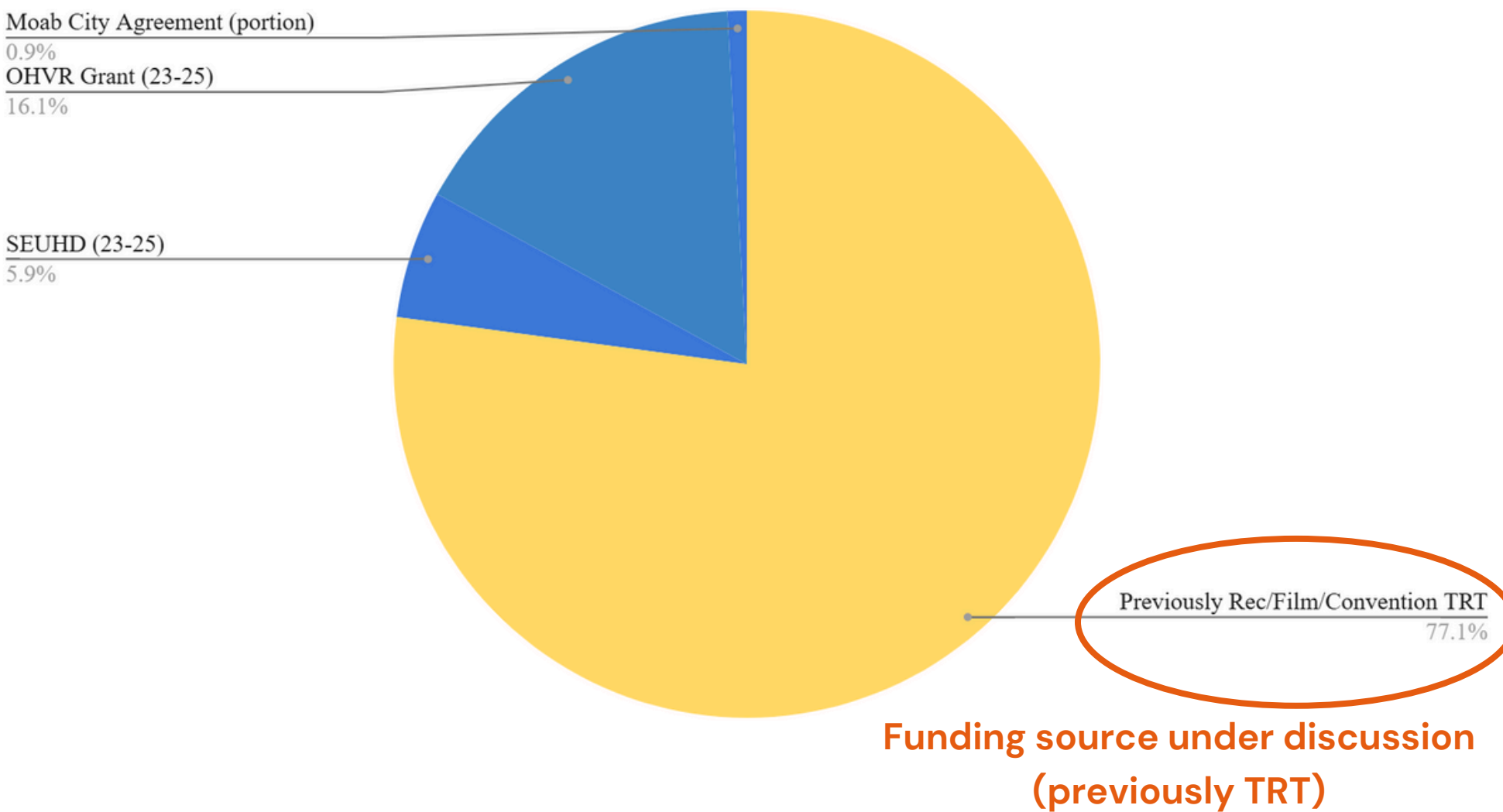
Funding Breakdown by Program



Trails Program FY 2025

Blue = Grants, Agreements, Interest Income, Donations
93.8%

Purple = Optional Sales Tax
6.2%



Responsible Recreation Program FY 2025

Yellow = Transient Room Tax (TRT)
77.1%

Blue = Grants, Agreements
22.9%

Funding Breakdown within Responsible Recreation Program

Current Grant Awards & Agreements

Off Highway Vehicle Recreation Grant (OHVR)

- \$256,531 total in FY 2024 and FY 2025. Reapplication due this month for FY 2026 and FY 2027.
- Funds fulltime and parttime OHV Ambassador staff and equipment.
- County match for grant is Responsible Recreation Coordinator project hours.

SEUHD Contribution

- Approx. \$39,000 received annually in 2023, 2024, and expected 2025.
- Funds 50% fulltime Healthy Trails Coordinator position. County match is the other 50%.

Moab City Contribution

- Approx. \$6,000 eligible project hours remaining this year (scope is limited to Mill Creek area)

Upcoming Grant Awards (2026 & 2027)

Recreational Trails Program Grant (RTP)

- Approx. \$100,000 awarded for Trail Ambassador staff hours in FY2026-2027.

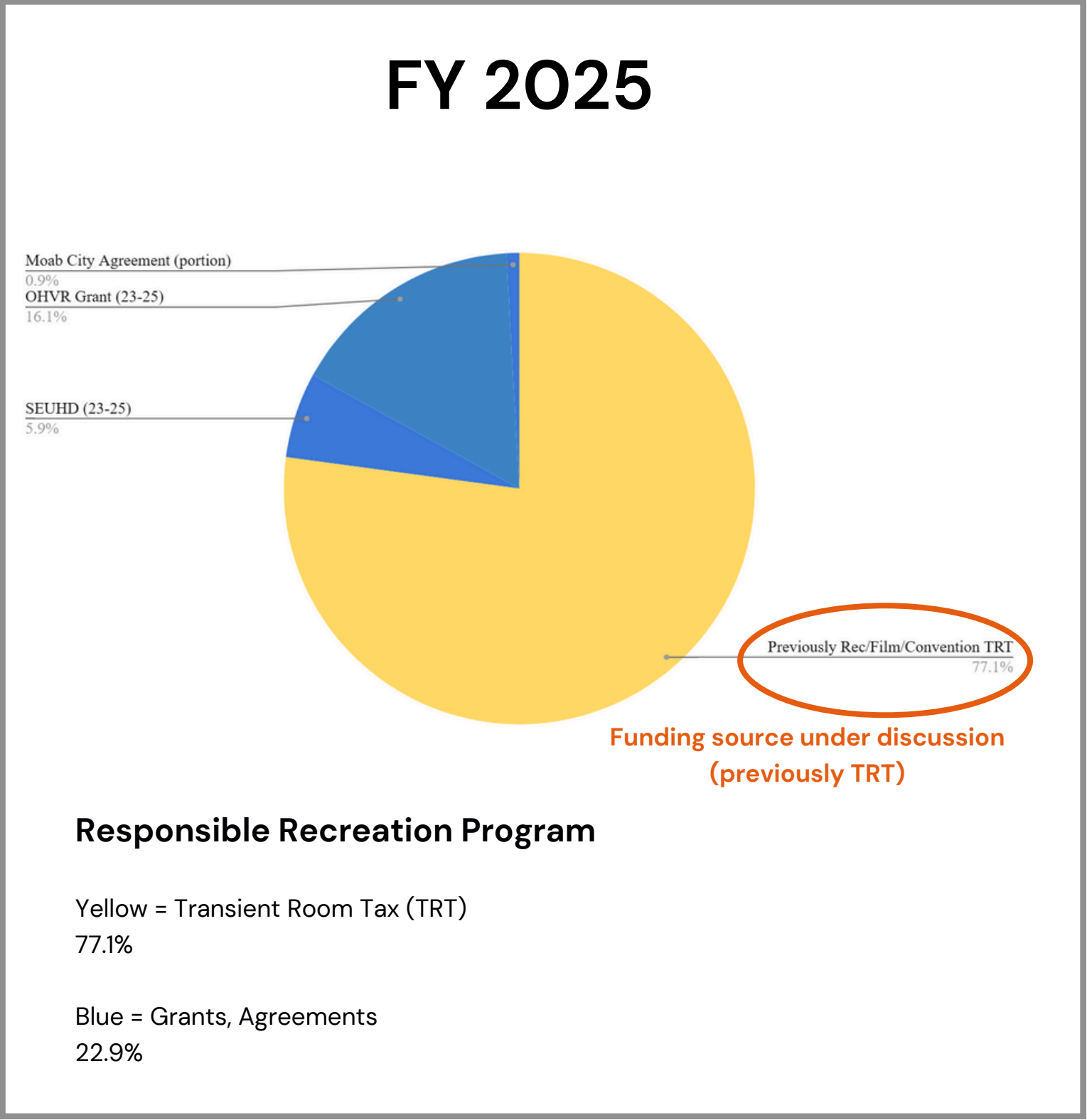
Non-Point Source Grant (NPS)

- Approx. \$102,000 awarded for 50% of the fulltime Healthy Trails Coordinator position in FY 2026-2027. County match is the other 50%.

Pending Applications

AllTrails Stewardship Fund

- Up to \$10,000



Operations Overview of Responsible Recreation Program

Operations Overview of Responsible Recreation Program

Responsible Recreation Projects

- Media Projects
- Business & Event Outreach
- Volunteer Outreach
- Waste Management Initiative

Trail Ambassador Program

- Hiking Sub-Program
- Mountain Biking Sub-Program
- Rock Climbing Sub-Program
- OHV Sub-Program



PLAN FOR A MOAB ADVENTURE
Protect the Moab Experience

RESPECT AND PROTECT
PROTECT LIVING HISTORY
Rock art is federally protected. Protect living history. Avoid touching, scratching or removing art, items and structures. Report damage to a ranger.

PACK OUT YOUR POOP
PROTECT THE VISUAL EXPERIENCE
Use restrooms when possible. All human poop must be packed out in portable toilet systems. Use a WAG Bag. Pack out solid dog waste.

PLAN FOR EMERGENCIES
PREPARE AN OUTDOOR EMERGENCY PLAN
Carry extra food and water. Check the weather. Moab's desert is subject to extreme heat and flash flooding in the summer, and icy conditions in the winter. Tell someone when you'll be back. Call or text 911 in emergencies even when there is no service.

STAY ON THE TRAIL
PROTECT THE UNIQUE BIOCRUST
Biocrust is fragile and resembles bumpy dirt. It sustains plants and wildlife. One footprint does decades worth of damage.

HYDRATE IN THE HEAT
PLAN FOR THE EXTREME
Prepare for hot temps and sun exposure. Drink and carry 1 gallon of water per day. Know the signs of heat exhaustion and heat stroke.

Moab, Utah is home to striking red rock formations. Home to rugged arches and deep river-carved gorges, this desert is home to a delicate ecosystem with a wide spectrum of recreation opportunities on public lands. Maintain Moab's natural beauty and make responsible choices in the Moab desert.

DISCOVERMOAB.COM



POOP-MOAB EVERY YEAR

HOW TO POOP IN THE DESERT
WE ALL DO IT.
But What's The Best Way?
Dealing with your waste is an important part of your Southern Utah trip. These are the TOP THREE BEST OPTIONS when you need to go.

OUTHOUSES **PORTABLE TOILETS** **WAG BAGS**

PACK IT OUT
Take portable toilets to dump stations. Take WAG bags to waste stations or identified containers in Moab. Don't put WAG bags and trash in outhouses.

CATHOLES ARE ILLEGAL
In the desert, there's very little water. Buried poop + toilet paper break down very slowly and contain pathogens which spread disease. You should always plan on packing out your poop and toilet paper.

POOP WITH A PLAN.
This is an emergency effort. Bureau of Land Management, Utah State, Grand County, Moab City, Southern Utah Health Department and the National Park Service.

WAG BAG DISPOSAL LOCATIONS

POOP-MOAB EVERY YEAR

2025 SPRING SPRUCE UP
APRIL 11TH-12TH
A WEEKEND OF SERVICE ON MOAB'S TRAILS

FRIDAY APRIL 11, 2025
6-8PM @ Moab Arts & Recreation Center
PROJECT REGISTRATION
• In-Person event
• Sign up for Saturday Project
• T-shirt pick up
• Dinner provided

SATURDAY APRIL 12, 2025
Meet @ Moab Arts & Recreation Center
SERVICE PROJECTS
8AM - Coffee & Pack Lunches
• Make your own lunch
9AM - Shuttle departure
9AM-3PM - Work Day!
• BYO gloves & water bottle
5PM - After Party
• Live Music
• Dinner & drinks

LEARN MORE **SIGN UP**

THIS YEAR'S BUSINESS SPONSORS:

THE Landmark PROJECT **WHOLE ENCHILADA** **WESTERN SPIRIT** **PROPER BREWING CO.** **ANTICA FORMA** **COROTE SHIRT** **MOAB GEAR TRADER** **MOAB** **TANDEM BASE MOAB** **MOAB**

Responsible Recreation Program

Position Descriptions

Responsible Recreation Coordinator (fulltime):

- Coordinates with 25+ partners concerning program development and operations
- Hires, trains, schedules, and manages 5-12 parttime Trail Ambassador staff during spring and fall seasons
- Assists with budget and grant management
- Develops and implements operational systems, including field procedures and reporting systems
- Leads or assists with project management as needed
- Performs responsibilities of Hike, Bike, OHV, and Climbing Ambassador when needed

Healthy Trails Coordinator (fulltime, grant funding):

- Coordinates with 15+ stakeholders involved with countywide human waste management initiative
- Assists with healthy trails budget management
- Develops and implements education and outreach campaigns
- Manages reporting systems and collects metrics for program assessment
- Assists with Trail Ambassador staff training and program development
- Performs field responsibilities of Hike, Bike, OHV, and Climbing Ambassador positions

OHV Education Coordinator (fulltime, grant funding):

- Coordinates with 15+ partners concerning OHV education program operations
- Assists in developing OHV focus area annual budget
- Develops and implements OHV field operations and engagement strategies
- Develops trainings, procedures, and reporting systems for OHV initiatives and grant requirements
- Assists with Trail Ambassador staff training, program development, and OHV reporting systems
- Performs field responsibilities of OHV Trail Ambassador position

Volunteer, Event, and Business Coordinator (parttime):

- Coordinates 25+ partnerships related to volunteer/event/business projects and programming
- Develops, organizes, and facilitates multi-agency volunteer events that facilitate department objectives
- Assists with developing annual budget for focus area programming and events
- Recruits, onboards, trains, manages, and retains volunteers
- Develops and maintains relationships with local and national business community
- Assists in developing trainings, procedures, and reporting systems

Lead Trail Ambassador Positions (parttime):

- Develop new programming strategies and engagement materials, including events such as Climber Coffee
- Field lead for Level 1 positions
- Assist with program data management and equipment maintenance
- Assist with staff training and events
- Perform responsibilities of Level 1 Hike, Bike, OHV, or Climb Trail Ambassador positions as described below

Hike/Bike/Climbing Trail Ambassador (parttime):

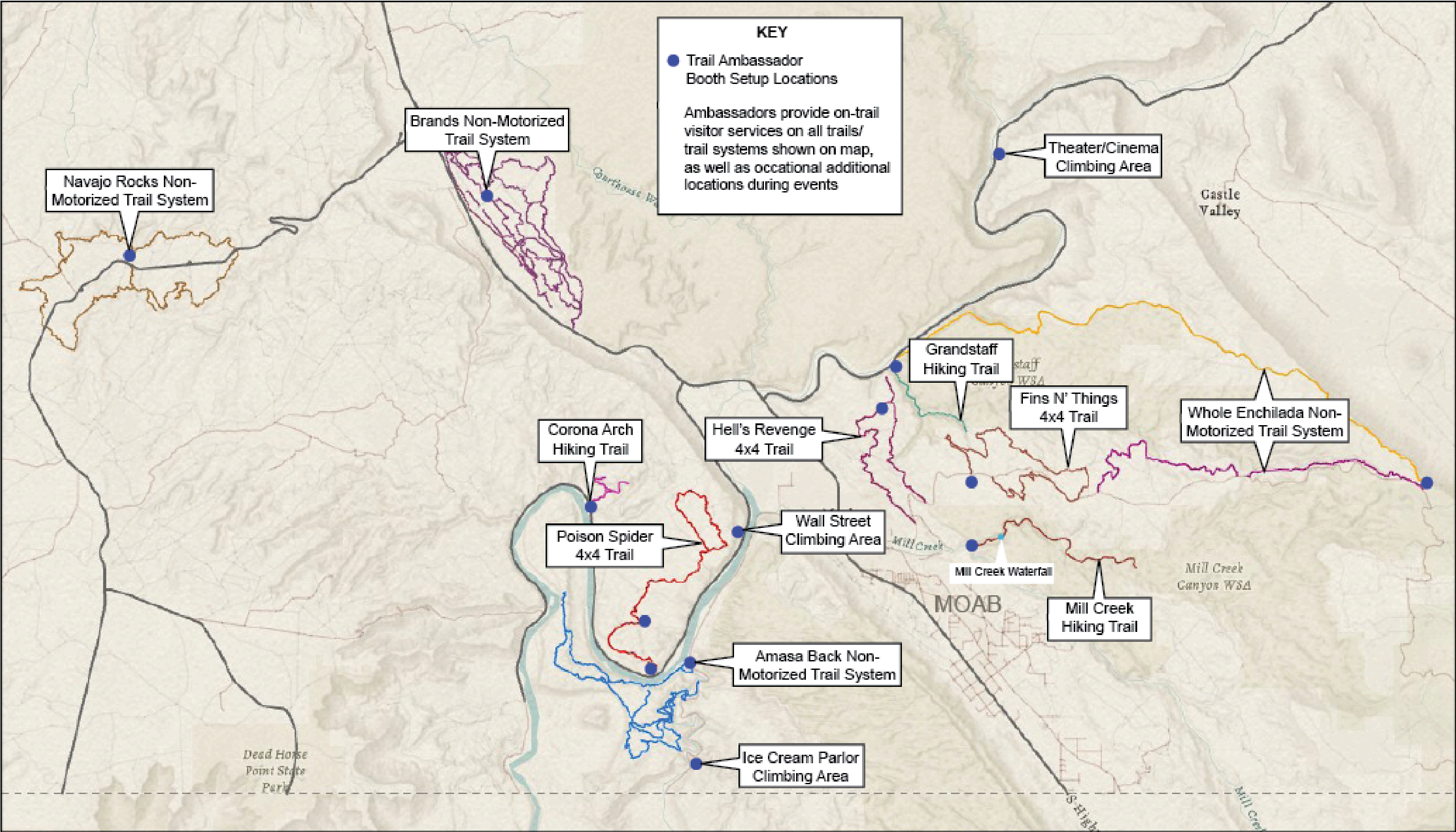
- Engage with visitors using communication practices that promote a positive visitor experience

- Orient visitors to area using informational materials including maps and the Moab Office of Tourism's Adventure Guide and provide trip planning information
- Educate visitors about safety practices and provide hydration supplies if needed (water and electrolytes)
- Educate visitors about recreation best-practices for local hiking, mountain biking, and rock climbing areas using a "learn to earn" model that uses incentives such as Moab-branded stickers
 - Programming was developed in collaboration with national nonprofits Leave No Trace and Tread Lightly!
- Provide interpretive information about area natural or cultural history of the area for enriched visitor experience
- Document contact rates, visitation trends, and new visitor questions or requests in field reports
- Assist with identifying program improvements based on field experience
- Trail Ambassador Program locations:
 - Mill Creek, Corona Arch and Grandstaff
 - Moab Brands, Navajo Rocks and Whole Enchilada
 - Wall Street, Theater Cinema and Ice Cream Parlor

OHV Trail Ambassador (parttime, grant funding)

- Same operations as non-motorized counterparts but tailored to OHV trails and trail users
 - Programming and materials adapted to suit vehicle-to-vehicle interactions
- Trail Ambassador Program locations:
 - Fins and Things, Hells Revenge and Poison Spider

Program Field Locations



Program Partners



Program Awards & Recognitions

2023

Leave No Trace Gold Certification

- 1st “Gold” recognition in Utah
- 1st program to receive recognition worldwide

2024

Leave No Trace Partner of the Year

- National Award

2025

American Trails Association Trails Partnership Award

- National Award

Utah Division of Outdoor Recreation Trail Program Award

- State Award

Budget Contingency Overview & Options

Overview of Budget Contingency Options

Process

TRT Budgeted for FY2025	\$526,134
June 8 YTD TRT Expenditures	\$162,286
Remainder (Approx. July 1 - Dec 31)	\$363,848

Considerations

Grant funding has been awarded and will become available in 2026 and 2027 (approximately \$170,000 from two grants)
The presented options above represent a simplified set of options but more details are available.

Grant Information for Responsible Recreation Program

Off Highway Vehicle Recreation Grant (OHVR)	\$256,531 FY2024-2025. Reapplication due this month for FY2026-2027. Funds fulltime and parttime OHV Ambassador staff and equipment. County match for grant is Responsible Recreation Coordinator project hours.
SEUHD Contribution Recreational Trails Program Grant (RTP)	Approx. \$39,000 received annually in 2023, 2024, and expected 2025. Funds 50% fulltime Healthy Trails Coordinator position. County match is the other 50%.
	Approx. \$100,000 awarded for Trail Ambassador staff hours in FY2026-2027.
Non-Point Source Grant (NPS)	Approx. \$102,000 awarded for 50% of the fulltime Healthy Trails Coordinator position in FY2026-2027. County match is the other 50%.

Summary of Presented Contingencies

Name	Summary	Cost through Remainder of 2025	Savings	Reduction
Option 1	Similar to planned annual budget and operations	\$270,174.65	\$93,673	26%
Option 2	Balance of decreased scope & services with savings (elimination of 3 sub-programs)	\$199,198.71	\$164,649	45%
Option 3	Significant decrease of services (elimination of 5 sub-programs)	\$167,688.75	\$196,159	54%

More Information about Options 1, 2, and 3

These represent a simplified set of options: a wider set is available upon request.

Option 1: Most Aligned with Planned Operations

Decrease from Original Budget	\$92,993
July-Dec 2025 Expense	\$270,854.65

Similar to planned annual budget and operations.

Retains planned staffing levels.

Retains most program purchases:

- Decreases broadcast media projects (eliminated Channel 6 videos and unobligated funds for podcast)

- Note: includes \$9,240 for SWSSD for wag bag bin pickups and disposal

Staffing Plan

Position	Hours	Schedule	Grant	Change Made
Responsible Recreation Coordinator	Fulltime, Mandatory furlough for cost savings.		Hours used as match on	Decreased Once
Healthy Trails Coordinator	Fulltime, Mandatory furlough for cost savings.		50% grant	Decreased Once
OHV Education Coordinator	Fulltime		Primarily grant funded (salary paid for	Maintained
Hike Trail Ambassadors	990 hours	3 positions, Sept-Oct, 1 week in		Maintained
Bike Trail Ambassadors	830 hours	2 positions. Summer hrs on Whole Enchilada,		Maintained
Climb Trail Ambassadors	290 hours	1 position Sept-Oct, 1 week in		Maintained
OHV Trail Ambassadors	290 hours, all grant	1 position Sept-Oct, 1 week in	100% grant	Maintained
Volunteer Event & Business Outreach Coord. (VEB)	480 hours	1 position August-Nov		Maintained
Subtotal for Staffing (General Fund portion only, excluding grant funding)	\$152,058.74			

Purchases (see breakout for details)

General Operations	Maintained
Promotional Items	Maintained
Safety Equipment	Maintained
OHV Programming	Maintained
Healthy Trails Programming	Maintained
MTB Programming	Maintained
Climbing Programming	Maintained
Volunteer Programming	Maintained
Business Programming	Maintained
Media: Newspaper, Broadcast, EDU Video Series	Decreased Once
Subtotal for Program Purchases	\$118,795.91

Option 2: Decreased Program Scope & Services

Decrease from Original Budget	\$163,969
July-Dec 2025 Expense	\$199,878.71

Retains planned staffing levels.

Decreases many program purchases:

- Retains materials and supplies for visitor engagement.
- Decreases funds for general operations.
- Eliminates mountain biking, climbing, and business programming.
- Decreases volunteer programming.
- Decreases the scope of the recreation waste management program.
- Decreases OHV materials and equipment for visitor engagement.
- Decreases media programming to contracted commitments.
- Note: includes \$9,240 for SWSSD for wag bag bin pickups and disposal

Staffing Plan

Retains planned staffing levels (same information as Option 1)	Maintained
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Subtotal for Staffing (General Fund portion only, excluding grant funding)	\$118,795.91
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Purchases (see breakout for details)

General Operations	Maintained
Promotional Items	Maintained
Safety Equipment	Maintained
OHV Programming	Decreased Once
Healthy Trails Programming	Decreased Once
MTB Programming	Eliminated
Climbing Programming	Eliminated
Volunteer Programming	Decreased Once
Business Programming	Eliminated
Media: Newspaper, Broadcast, EDU Video Series	Decreased Twice
Subtotal for Program Purchases	\$81,082.80

Option 3:

Decrease from Original Budget	\$196,159
July-Dec 2025 Expense	\$167,688.75

Eliminates mountain biking-focus and climbing-focus Ambassadors. Retains hiking-focus Ambassadors and other staff.

Retains funding for equipment and supplies for basic operation, including decreased levels of branded engagement items.

Decreases human waste program to bare minimim. Eliminates dog waste programming.

Eliminates volunteer, mountain bike-focus, climbing-focus. and business programming.

Decreases OHV programming to 677 OHV spill kits. Eliminates OHV human waste kits.

Maintains obligated funds for media.

Staffing Plan

Position	Hours	Schedule		Change Made
Responsible Recreation Coordinator	Fulltime, Mandatory furlough for cost savings.		Hours used as match on	Decreased Once
Healthy Trails Coordinator	Fulltime, Mandatory furlough for cost savings.		50% grant	Decreased Once
OHV Education Coordinator	Fulltime		Primarily grant funded (salary paid for	Maintained
Hike Trail Ambassadors	990 hours	3 positions, Sept-Oct, 1 week in		Maintained
Bike Trail Ambassadors	0 hours	2 positions eliminated		Eliminated
Climb Trail Ambassadors	0 hours	1 position eliminated		Eliminated
OHV Trail Ambassadors	290 hours	1 position Sept-Oct, 1 week in	100% grant	Maintained
Volunteer Event & Business Outreach Coord. (VEB)	480 hours	1 position August-Nov		Maintained
Subtotal for Staffing (General Fund portion only, excluding grant funding)	\$120,857.78			

Purchases (see breakout for details)

General Operations	Maintained
Promotional Items	Decreased Once
Safety Equipment	Maintained
OHV Programming	Decreased Thrice
Healthy Trails Programming	Decreased Thrice
MTB Programming	Eliminated
Climbing Programming	Eliminated
Volunteer Programming	Eliminated
Business Programming	Eliminated
Media: Newspaper, Broadcast, EDU Video Series	Eliminated
Subtotal for Program Purchases	\$46,830.97

Option 1 Remaining Purchases: Detailed

1st Draft Cut
2nd Draft Cut
3rd Draft Cut

Option 1 Total
\$ 118,115.91

Budget Category	Subcategory	Total	Item	Subcat. Total
47-4520-643-000.				
RESPONSIBLE REC. PROGRAMMING				
	General Program			\$ 8,844.84
	TRT REC/FILM	\$ 12.25	PRO Shed Additions	
	TRT REC/FILM	\$ 1,500.00	PRO Uniforms	
	TRT REC/FILM	\$ 1,284.15	PRO Printed Education Materials	
	TRT REC/FILM	\$ 2,200.00	PRO Sandwich board routine signage replacement + shipping (x2)	
	TRT REC/FILM FUND	\$ 1,848.44	PRO EZUP tent/equipment replacement	
	TRT REC/FILM	\$ 1,000.00	ED Co-Manage: Social Media Boost	
	TRT REC/FILM FUND	\$ 1,000.00	PRO New Program Development	
	Education Incentive Items			\$ 35,868.64
	TRT REC/FILM FUND	\$ 5,877.00	EDU Steward Stickers (ordering 7000 at a time) + shipping (\$0)	
	TRT REC/FILM FUND	\$ 2,470.00	EDU Steward Badges (ordering 1000 at a time) + shipping (x1)	
	TRT REC/FILM FUND	\$ 3,000.00	EDU Steward Pins (ordering 3000 at a time) + shipping (x1)	
	TRT REC/FILM FUND	\$ -	EDU Steward Sticker Rebrand 2026	
	TRT REC/FILM	\$ 9,585.06	EDU Wag bags (order 1000 at a time) + shipping (x6)	
	TRT REC/FILM	\$ 800.00	EDU Wag Bag Disposal Stickers (accounts for potential 2000+ WB from partners)	
	TRT REC/FILM	\$ 6,045.58	EDU Electrolytes (order 3000+ at a time) + Shipping (x7)	
	TRT REC/FILM FUND	\$ 6,150.00	EDU Waterbottles (order 1000 at a time) + shipping (x2)	
	TRT REC/FILM	\$ 1,941.00	EDU 5% Contingency for price increases	
	Safety Equipment			\$ 1,615.20
	TRT REC/FILM	\$ 397.20	SAFE 911 Emergency equipment replacement	
	TRT REC/FILM	\$ 1,218.00	SAFE 911 Annual SPOT Plans (includes activation fees)	
	Motorized Program			\$ 23,719.87
	TRT REC/FILM	\$ 4,475.63	MOTO Moab Branded Spill Kits + shipping (x2)	
	TRT REC/FILM FUND	\$ 6,125.00	MOTO Moab Branded exterior vehicle trash bags + shipping (x1)	
	TRT REC/FILM	\$ 5,567.31	MOTO Moab Branded Waste Kits - Wag bags included + shipping (x2)	
	TRT REC/FILM	\$ 500.00	MOTO Vehicle Storage Bins	
	TRT REC/FILM	\$ -	MOTO Safety Equipment Needs (need 5 additional helmets)	
	TRT REC/FILM FUND	\$ 2,050.00	MOTO Waterbottles + shipping (x1)	
	TRT REC/FILM	\$ 1,181.25	MOTO 5% Contingency for materials price increases	
	TRT REC/FILM FUND	\$ 1,000.00	MOTO Educational Social Media Boost (Tread Lightly practices)	
	TRT REC/FILM FUND	\$ 980.00	MOTO OHV Wrap/Branding	
	TRT REC/FILM	\$ 1,840.68	MOTO New project development (2024 was waste kits)	
	Healthy Trails Program			\$ 15,045.00
	TRT REC/FILM FUND	\$ 1,000.00	HEALTH Boost social media (match with CNHA grant for total of \$2,000)	
	TRT REC/FILM	\$ 500.00	HEALTH Wag bag BUS stickers + shipping (one order per year)	
	TRT REC/FILM	\$ 705.00	HEALTH Poop TA stickers + shipping (one order per year)	
	TRT REC/FILM	\$ 2,100.00	HEALTH Dog Waste Disposal program + shipping (one order per year)	
	TRT REC/FILM	\$ 1,000.00	HEALTH Printed Material	
	TRT REC/FILM	\$ 9,240.00	HEALTH Wag bag disposal by SWSSD (2024 + 10% contingency)	
	TRT REC/FILM	\$ 500.00	HEALTH New project development	
	Mtn Biking			\$ 2,410.00
	TRT REC/FILM	\$ 810.00	BIKE New program development	
	TRT REC/FILM	\$ 1,600.00	BIKE Reprint: Whole Enchilada and Ebike brochures	
	Climbing Program			\$ 3,660.00
	TRT REC/FILM	\$ 1,000.00	CLIMB Coffee Saturday Events: Coffee, cups, etc.	
	TRT REC/FILM FUND	\$ 900.00	CLIMB Coffee Saturday Events: Social Media Boost	
	TRT REC/FILM	\$ 1,260.00	CLIMB Coffee Saturday Events: Attendance Incentive Items	
	TRT REC/FILM	\$ 500.00	CLIMB New project development	
	Volunteer			\$ 4,776.61
	TRT REC/FILM	\$ 1,479.16	VOL Food & Space reservations for trainings & events	
	TRT REC/FILM	\$ 1,200.00	VOL Incentives & learning tools	
	TRT REC/FILM	\$ 169.25	VOL Printed Materials	
	TRT REC/FILM	\$ 428.20	VOL Social Media Boost	
	TRT REC/FILM	\$ 1,500.00	VOL End of year volunteer appreciation event	
	Business Program			\$ 15,580.75
	TRT REC/FILM	\$ 2,000.00	BUS Food & Space Reservations	
	TRT REC/FILM	\$ 1,600.00	BUS Attendance Incentives & learning tools (ie printed materials)	
	TRT REC/FILM	\$ 320.00	BUS Social Media Boost	

Note: SWSSD line item

	TRT REC/FILM	\$ 1,200.00	ED Co-Manage: BUS Signage Design (with 2025 Travel Council Rebranding)	
	TRT REC/FILM	\$ 4,979.50	ED Co-Manage: BUS Signage Production	
	TRT REC/FILM	\$ 5,000.00	ED Co-Manage: BUS Partner Recognition Program	
	TRT REC/FILM	\$ 481.25	BUS New project development	
Newspaper RR				\$ 1,100.00
	TRT REC/FILM	\$ 1,100.00	ED Co-Manage: NEWS 2026 Jeep Safari Ads	
Broadcast Media				\$ 4,295.00
	TRT REC/FILM	\$ -	BROAD Channel 6 with Emery Telecom	Reduced from \$16,000
	TRT REC/FILM	\$ 4,295.00	ED Co-Manage: BROAD Responsible Outdoor Rec-themed podcast series	Reduced from \$10,000
Educational Video Series				\$ 1,200.00
	TRT REC/FILM FUND	\$ 1,200.00	ED Co-Manage: VIDEO Phases 4 Edu Platform Carrying Cost	
	TRT REC/FILM FUND	\$ -	ED Co-Manage: Promotional video of Raptor Route/WE education	
	TRT REC/FILM FUND	\$ -	ED Co-Manage: Promotional video of new trails/outdoor rec opportunities	

Option 2 Remaining Purchases: Detailed

1st Draft Cut
2nd Draft Cut
3rd Draft Cut

					Option 2 Total	Option 1 Total
					\$ 81,082.80	\$ 118,115.91
Budget Category	Subcategory	Total	Item	Subcat. Total		
47-4520-643-000.						
RESPONSIBLE REC.						
PROGRAMMING						
	General Program			\$ 6,844.84		
	TRT REC/FILM	\$ 12.25	PRO Shed Additions			
	TRT REC/FILM	\$ 1,500.00	PRO Uniforms			
	TRT REC/FILM	\$ 1,284.15	PRO Printed Education Materials			
	TRT REC/FILM	\$ 2,200.00	PRO Sandwich board routine signage replacement + shipping (x2)			
	TRT REC/FILM	\$ 1,848.44	PRO EZUP tent/equipment replacement			
	TRT REC/FILM FUND	\$ -	ED Co-Manage: Social Media Boost		1000 to 0	
	TRT REC/FILM	\$ -	PRO New Program Development		1000 to 0	
	Education Incentive Items			\$ 35,868.64		
	TRT REC/FILM FUND	\$ 5,877.00	EDU Steward Stickers (ordering 7000 at a time) + shipping (\$0)			
	TRT REC/FILM FUND	\$ 2,470.00	EDU Steward Badges (ordering 1000 at a time) + shipping (x1)			
	TRT REC/FILM FUND	\$ 3,000.00	EDU Steward Pins (ordering 3000 at a time) + shipping (x1)			
	TRT REC/FILM FUND	\$ -	EDU Steward Sticker Rebrand 2026			
	TRT REC/FILM	\$ 9,585.06	EDU Wag bags (order 1000 at a time) + shipping (x6)			
	TRT REC/FILM	\$ 800.00	EDU Wag Bag Disposal Stickers (accounts for potential 2000+ WB from partners)			
	TRT REC/FILM	\$ 6,045.58	EDU Electrolytes (order 3000+ at a time) + Shipping (x7)			
	TRT REC/FILM FUND	\$ 6,150.00	EDU Waterbottles (order 1000 at a time) + shipping (x2)			
	TRT REC/FILM	\$ 1,941.00	EDU 5% Contingency for price increases			
	Safety Equipment			\$ 1,615.20		
	TRT REC/FILM	\$ 397.20	SAFE 911 Emergency equipment replacement			
	TRT REC/FILM	\$ 1,218.00	SAFE 911 Annual SPOT Plans (includes activation fees)			
	Motorized Program			\$ 14,544.87		
	TRT REC/FILM	\$ 4,475.63	MOTO Moab Branded Spill Kits + shipping (x2)			
	TRT REC/FILM FUND	\$ -	MOTO Moab Branded exterior vehicle trash bags + shipping (x1)		6125 to 0	
	TRT REC/FILM	\$ 5,567.31	MOTO Moab Branded Waste Kits - Wag bags included + shipping (x2)			
	TRT REC/FILM	\$ 500.00	MOTO Vehicle Storage Bins			
	TRT REC/FILM	\$ -	MOTO Safety Equipment Needs (need 5 additional helmets)			
	TRT REC/FILM FUND	\$ -	MOTO Waterbottles + shipping (x1)		2050 to 0	
	TRT REC/FILM	\$ 1,181.25	MOTO 5% Contingency for materials price increases			
	TRT REC/FILM FUND	\$ -	MOTO Educational Social Media Boost (Tread Lightly practices)		1000 to 0	
	TRT REC/FILM FUND	\$ 980.00	MOTO OHV Wrap/Branding			
	TRT REC/FILM	\$ 1,840.68	MOTO New project development (2024 was waste kits)			
	Healthy Trails Program			\$ 14,045.00		
	TRT REC/FILM FUND	\$ -	HEALTH Boost social media (match with CNHA grant for total of \$2,000)		1000 to 0	
	TRT REC/FILM	\$ 500.00	HEALTH Wag bag BUS stickers + shipping (one order per year)			
	TRT REC/FILM	\$ 705.00	HEALTH Poop TA stickers + shipping (one order per year)			
	TRT REC/FILM	\$ 2,100.00	HEALTH Dog Waste Disposal program + shipping (one order per year)			
	TRT REC/FILM	\$ 1,000.00	HEALTH Printed Material			
	TRT REC/FILM	\$ 9,240.00	HEALTH Wag bag disposal by SWSSD (2024 + 10% contingency)		Note: SWSSD line item	
	TRT REC/FILM	\$ 500.00	HEALTH New project development			
	Mtn Biking			\$ -		
	TRT REC/FILM	\$ -	BIKE New program development		810 to 0	
	TRT REC/FILM	\$ -	BIKE Reprint: Whole Enchilada and Ebike brochures		1600 to 0	
	Climbing Program			\$ -		
	TRT REC/FILM	\$ -	CLIMB Coffee Saturday Events: Coffee, cups, etc.		1000 to 0	
	TRT REC/FILM FUND	\$ -	CLIMB Coffee Saturday Events: Social Media Boost		900 to 0	
	TRT REC/FILM	\$ -	CLIMB Coffee Saturday Events: Attendance Incentive Items		1260 to 0	
	TRT REC/FILM	\$ -	CLIMB New project development		500 to 0	
	Volunteer			\$ 2,669.25		
	TRT REC/FILM	\$ 1,000.00	VOL Food & Space reservations for trainings & events		1479 to 1000	
	TRT REC/FILM	\$ -	VOL Incentives & learning tools		1200 to 0	
	TRT REC/FILM	\$ 169.25	VOL Printed Materials			
	TRT REC/FILM	\$ -	VOL Social Media Boost		428 to 0	
	TRT REC/FILM	\$ 1,500.00	VOL End of year volunteer appreciation event			
	Business Program			\$ -		
	TRT REC/FILM	\$ -	BUS Food & Space Reservations		2000 to 0	
	TRT REC/FILM	\$ -	BUS Attendance Incentives & learning tools (ie printed materials)		1600 to 0	
	TRT REC/FILM	\$ -	BUS Social Media Boost		320 to 0	
	TRT REC/FILM	\$ -	ED Co-Manage: BUS Signage Design (with 2025 MOT Rebranding)		1200 to 0	
	TRT REC/FILM	\$ -	ED Co-Manage: BUS Signage Production		4979 to 0	
	TRT REC/FILM	\$ -	ED Co-Manage: BUS Partner Recognition Program		5000 to 0	
	TRT REC/FILM	\$ -	BUS New project development		481 to 0	
	Newspaper RR			\$ -		
	TRT REC/FILM	\$ -	ED Co-Manage: NEWS Jeep Safari Ads		1100 to 0	
	Broadcast Media			\$ 4,295.00		

	TRT REC/FILM	\$ -	BROAD Channel 6 with Emery Telecom		16000 to 0	
	TRT REC/FILM	\$4,295.00	ED Co-Manage: BROAD Responsible Outdoor Rec-themed podcast		10000 to 4295	
Educational Video Series				\$ 1,200.00		
	TRT REC/FILM FUND	\$1,200.00	ED Co-Manage: VIDEO Phases 4 Edu Platform Carrying Cost			
	TRT REC/FILM FUND	\$ -	ED Co-Manage: Promotional video of Raptor Route/WE education			
	TRT REC/FILM FUND	\$ -	ED Co-Manage: Promotional video of new trails/outdoor rec opportunities			

Option 3 Remaining Purchases: Detailed

1st Draft Cut
2nd Draft Cut

3rd Draft Cut

				Option 3 Total	(Additional round of cuts, not presented)	Option 2 Total	Option 1 Total
				\$ 46,830.97	\$ 61,714.09	\$ 81,082.80	\$ 118,115.91
Budget Category	Subcategory	Total	Item	Subcat. Total			
47-4520-643-000.							
RESPONSIBLE REC. PROGRAMMING							
	General Program			\$ 5,744.84			
	TRT REC/FILM	\$ 12.25	PRO Shed Additions				
	TRT REC/FILM	\$1,500.00	PRO Uniforms				
	TRT REC/FILM	\$1,284.15	PRO Printed Education Materials				
	TRT REC/FILM	\$1,100.00	PRO Sandwich board routine signage replacement + shipping (x2)		2200 to 1100		
	TRT REC/FILM	\$1,848.44	PRO EZUP tent/equipment replacement				
	TRT REC/FILM FUND	\$ -	ED Co-Manage: Social Media Boost			1000 to 0	
	TRT REC/FILM	\$ -	PRO New Program Development			1000 to 0	
	Education Incentive Items			\$ 29,705.61			
	TRT REC/FILM FUND	\$5,877.00	EDU Steward Stickers (ordering 7000 at a time) + shipping (\$0)				
	TRT REC/FILM FUND	\$2,470.00	EDU Steward Badges (ordering 1000 at a time) + shipping (x1)				
	TRT REC/FILM FUND	\$3,000.00	EDU Steward Pins (ordering 3000 at a time) + shipping (x1)				
	TRT REC/FILM FUND	\$ -	EDU Steward Sticker Rebrand 2026				
	TRT REC/FILM	\$4,792.53	EDU Wag bags (order 1000 at a time) + shipping (x6)		9585 to 4792		
	TRT REC/FILM	\$ 400.00	EDU Wag Bag Disposal Stickers (accounts for potential 2000+ WB from partners)		800 to 400		
	TRT REC/FILM	\$6,045.58	EDU Electrolytes (order 3000+ at a time) + Shipping (x7)				
	TRT REC/FILM FUND	\$6,150.00	EDU Waterbottles (order 1000 at a time) + shipping (x2)				
	TRT REC/FILM	\$ 970.50	EDU 5% Contingency for price increases		1941 to 970		
	Safety Equipment			\$ 1,615.20			
	TRT REC/FILM	\$ 397.20	SAFE 911 Emergency equipment replacement				
	TRT REC/FILM	\$1,218.00	SAFE 911 Annual SPOT Plans (includes activation fees)				
	Motorized Program			\$ 3,217.82			
	TRT REC/FILM	\$2,237.82	MOTO Moab Branded Spill Kits + shipping (x2)		4475 to 2237		
	TRT REC/FILM FUND	\$ -	MOTO Moab Branded exterior vehicle trash bags + shipping (x1)			6125 to 0	
	TRT REC/FILM	\$ -	MOTO Moab Branded Waste Kits - Wag bags included + shipping (x2)		\$5567 to \$2783		
	TRT REC/FILM	\$ -	MOTO Vehicle Storage Bins		500 to 0		
	TRT REC/FILM	\$ -	MOTO Safety Equipment Needs (need 5 additional helmets)				
	TRT REC/FILM FUND	\$ -	MOTO Waterbottles + shipping (x1)			2050 to 0	
	TRT REC/FILM	\$ -	MOTO 5% Contingency for materials price increases		1181 to 0		
	TRT REC/FILM FUND	\$ -	MOTO Educational Social Media Boost (Tread Lightly practices)			1000 to 0	
	TRT REC/FILM FUND	\$ 980.00	MOTO OHV Wrap/Branding				
	TRT REC/FILM	\$ -	MOTO New project development (2024 was waste kits)		1840 to 0		
	Healthy Trails Program			\$ 852.50			
	TRT REC/FILM FUND	\$ -	HEALTH Boost social media (match with CNHA grant for total of \$2,000)			1000 to 0	
	TRT REC/FILM	\$ 500.00	HEALTH Wag bag BUSINESS stickers + shipping (one order per year)				
	TRT REC/FILM	\$ 352.50	HEALTH Poop TA stickers + shipping (one order per year)		705 to 352		
	TRT REC/FILM	\$ -	HEALTH Dog Waste Disposal program + shipping (one order per year)			2100 to 0	
	TRT REC/FILM	\$ -	HEALTH Printed Material			1000 to 0	
	TRT REC/FILM	\$ -	HEALTH Wag bag disposal by SWSSD (2024 + 10% contingency)		9240 to 0		
	TRT REC/FILM	\$ -	HEALTH New project development		500 to 0		
	Mtn Biking			\$ -			
	TRT REC/FILM	\$ -	BIKE New program development			810 to 0	
	TRT REC/FILM	\$ -	BIKE Reprint: Whole Enchilada and Ebike brochures			1600 to 0	
	Climbing Program			\$ -			
	TRT REC/FILM	\$ -	CLIMB Coffee Saturday Events: Coffee, cups, etc.			1000 to 0	
	TRT REC/FILM FUND	\$ -	CLIMB Coffee Saturday Events: Social Media Boost			900 to 0	
	TRT REC/FILM	\$ -	CLIMB Coffee Saturday Events: Attendance Incentive Items			1260 to 0	
	TRT REC/FILM	\$ -	CLIMB New project development			500 to 0	
	Volunteer			\$ 200.00			
	TRT REC/FILM	\$ 200.00	VOL Food & Space reservations for trainings & events		1000 to 200	1479 to 1000	1000 to 0
	TRT REC/FILM	\$ -	VOL Incentives & learning tools			1200 to 0	
	TRT REC/FILM	\$ -	VOL Printed Materials		169 to 0		
	TRT REC/FILM	\$ -	VOL Social Media Boost			428 to 0	
	TRT REC/FILM	\$ -	VOL End of year volunteer appreciation event		1500 to 0		
	Business Program			\$ -			
	TRT REC/FILM	\$ -	BUS Food & Space Reservations			2000 to 0	
	TRT REC/FILM	\$ -	BUS Attendance Incentives & learning tools (ie printed materials)			1600 to 0	
	TRT REC/FILM	\$ -	BUS Social Media Boost			320 to 0	
	TRT REC/FILM	\$ -	ED Co-Manage: BUS Signage Design (with 2025 MOT Rebranding)			1200 to 0	
	TRT REC/FILM	\$ -	ED Co-Manage: BUS Signage Production			4979 to 0	
	TRT REC/FILM	\$ -	ED Co-Manage: BUS Partner Recognition Program			5000 to 0	
	TRT REC/FILM	\$ -	BUS New project development			481 to 0	
	Newspaper RR			\$ -			
	TRT REC/FILM	\$ -	ED Co-Manage: NEWS Jeep Safari Ads			1100 to 0	
	Broadcast Media			\$ 4,295.00			
	TRT REC/FILM	\$ -	BROAD Channel 6 with Emery Telecom			16000 to 0	
	TRT REC/FILM	\$4,295.00	ED Co-Manage: BROAD Responsible Outdoor Rec-themed podcast			10000 to 4500	
	Educational Video Series			\$ 1,200.00			
	TRT REC/FILM FUND	\$1,200.00	ED Co-Manage: VIDEO Phases 4 Edu Platform Carrying Cost				
	TRT REC/FILM FUND	\$ -	ED Co-Manage: Promotional video of Raptor Route/WE education				
	TRT REC/FILM FUND	\$ -	ED Co-Manage: Promotional video of new trails/outdoor rec opportunities				



2295 South Highway 191 1000 Sand Flats Road Moab, Utah 84532
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Colin Topper, Chairperson
LJ Blackburn, Vice Chairperson
Ashley Wareham, Treasurer
Diane Ackerman, Member
Mike Duniway, Member
Mary McGann, Member
AJ Throgmorton, Member

June 27, 2025

Re: Reallocation of 2025 Transient Room Tax revenues to Solid Waste Special Service District #1

The Solid Waste Special Service District d/b/a Canyonlands Solid Waste Authority is a special service district created by Grand County in 1993 and designated as a political subdivision of the State of Utah. We operate a vertically integrated solid waste management system and function as an enterprise fund, with our primary revenue coming from fees collected for the services we provide. The other significant funding source for the District comes through the allocation of Transient Room Tax (TRT) from Grand County, as authorized under Utah Code § 17-31-2 and amended most recently by House Bill 456.

TRT Allocation Overview

TRT Rate Slice	Allowable Mitigation Use	Statutory Cap
0–3%	Mitigation purposes (e.g. solid waste, EMS, SAR)	≤ 33.3% of this slice
>3%–4.25% (or 4.5%)	All TRT-eligible purposes (no mitigation cap)	No cap on mitigation
Total TRT Revenue	EMS (up to 4%), Destination Management (up to 10%) – optional	Per additional allowances

TRT funds are critical in offsetting the impact of tourism on our solid waste systems.

Since these funds are tied to tourism, and our volumes are directly driven by visitor activity, it is understandable the allocation to the District would fluctuate with TRT revenues. As noted in the recent budget email, actual TRT revenues came in lower than projected. In line with that, I believe it is appropriate for the District's allocation to be proportionally reduced.

Moving forward, I propose establishing a percentage-based allocation model for the District. As our service load scales with tourism, a percentage-based model within the mitigation category would create a more equitable and predictable framework, with funds distributed in arrears, allowing for adjustments based on projected versus actuals. While this may introduce some accounting complexity, I'm confident that with continued discussion we can create a system that offers flexibility as TRT revenues fluctuate—with consideration for both shortfalls and surplus.

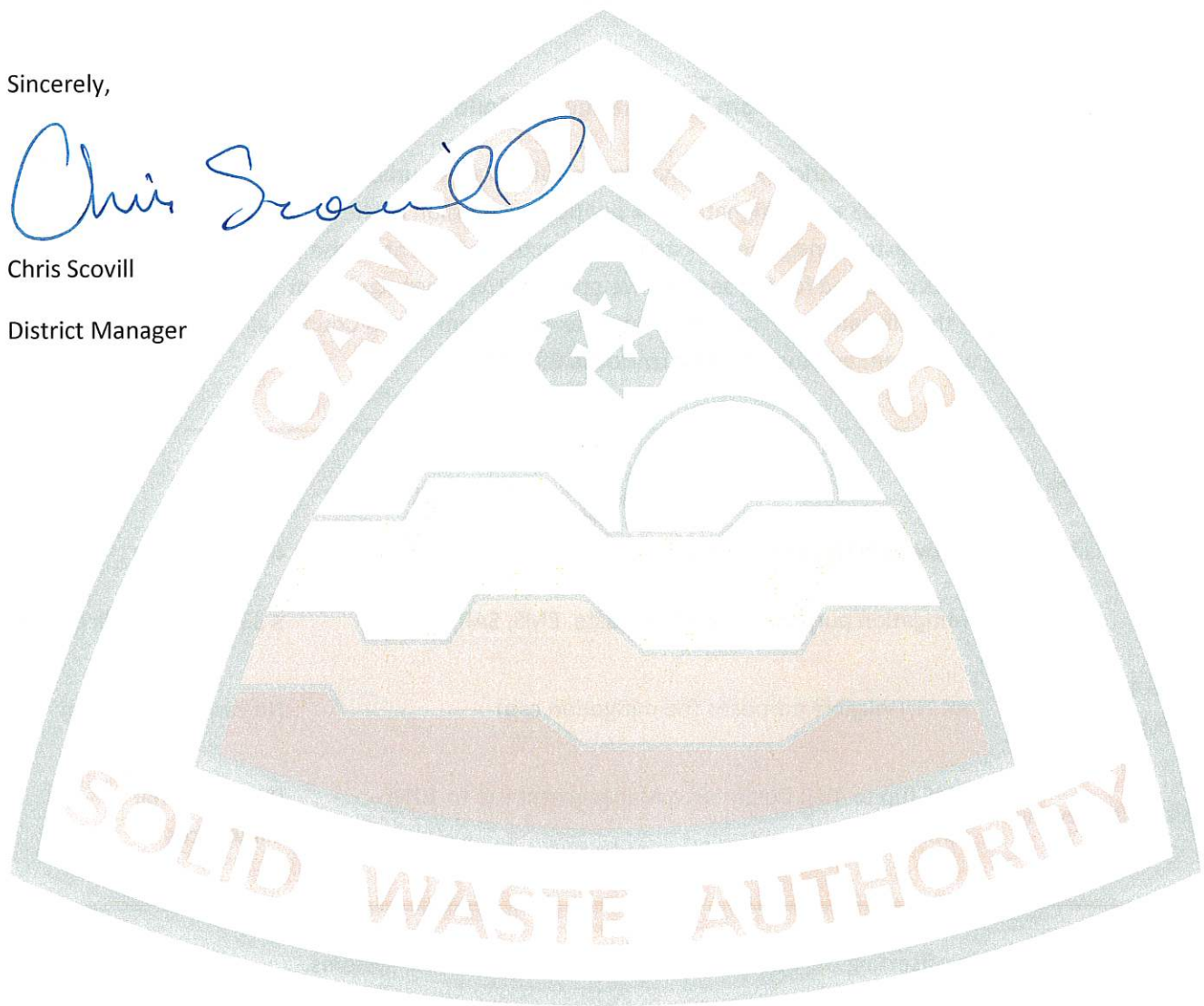
I also suggest greater transparency around the use of TRT funds allocated to the District. Currently, these funds go into our general fund. Moving forward, we are open to working with the County to ensure that this support is tied to services directly benefiting Grand County, especially as the District's service area has expanded regionally. TRT doesn't just help us manage high-season volumes; these funds play a vital role in retaining trained staff and maintaining readiness during the off-season, consistent to other essential service providers supported by TRT.

Sincerely,



Chris Scovill

District Manager



Printed on 100%
recycled paper

Grand County Commission Meeting 07/01/2025
FFSL- County Fire Warden Bruce Jenkins/ Area Manager

- MOU- County Fire Department Update-
Equipment, Fire Personnel
- Cooperative Wildfire System- CWS
- Participation Commitment Actions- 2024, 2025
- Fire Restriction Criteria- Matrix
- CWPP- County Community Wildfire
Preparedness Plan



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Public Hearing - Grand County Mid-Year
Budget Amendment

Fiscal Impact:

If this submission is from the general public you will need a commission sponsor, feel free to contact the Commission Administrators Office with any questions commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners directly at commission@grandcountyutah.net

Presenter(s):

Legal Review: Not Applicable

Department: Commission Administrators Office

Approved and within budget? Not Applicable

Budget Number:

Recommended Motion:

Open public hearing - Closes Wednesday, July 9 at 5:00 PM

Background:

Any documentation for the budget hearing will be published as it becomes available.

Attachments:

None



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Approval of Consent Agenda Items

Fiscal Impact:

If this submission is from the general public you will need a commission sponsor, feel free to contact the Commission Administrators Office with any questions commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners directly at commission@grandcountyutah.net

Presenter(s):

Legal Review: Not Applicable

Department: Grand County Commission Administrator

Approved and within budget? Yes

Budget Number:

Recommended Motion:

Background:

- a. Approval Of Meeting Minutes For June 17, 2025
- b. Ratification Of Payment Of Bills - **Total Bills \$1,066,275.57 / Total Payroll \$300,450.43 / Grand Total \$1,366,726.00**
- c. Ratification Of Notice Of Award For Airport Taxi Lane Expansion E, G, And J
- d. Ratification Of Independent Contractor Agreement With Vortex Fireworks For 4Th Of July Fireworks Show
- e. Ratification Of Quote Acceptance - NRCS Grant All American Wash Water Crossing Structures
- f. Recreation Restoration Infrastructure Grant Award And Contract
- g. Ratification Of ICA With Elite Events For Shade Structures At The Grand County Fair
- h. Ratification Of Letter Of Support - Co-Op Grant 2025 Moab Office Of Tourism

Attachments:

None



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Approval of Meeting Minutes for June 17, 2025

Fiscal Impact:

If this submission is from the general public you will need a commission sponsor, feel free to contact the Commission Administrators Office with any questions commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners directly at commission@grandcountyutah.net

Presenter(s):

Legal Review: Not Applicable

Department: Clerk/Auditor

Approved and within budget? Not Applicable

Budget Number:

Recommended Motion:

Background:

Attachments will be provided when they become available.

Attachments:

None



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Ratification of Payment of Bills

Fiscal Impact:

If this submission is from the general public you will need a commission sponsor, feel free to contact the Commission Administrators Office with any questions commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners directly at commission@grandcountyutah.net

Presenter(s):

Legal Review:

Department: Grand County Commission Administrator

Approved and
within budget?

Budget Number:

Recommended Motion:

Background:

Attachments:

1. 6.23.25 BILL REPORT

GRAND COUNTY BILLS TO BE APPROVED
6/23/2025

124217-124329	A/P Checks	6/13, 6/20 & 6/23/25	\$654,937.67
34322	Payroll Transmittals	5/26/2025-6/8/2025	\$888.68
61325101-61325325	Payroll Transmittals	5/26/2025-6/8/2025	\$410,449.22

TOTAL BILLS			\$1,066,275.57
--------------------	--	--	-----------------------

34323-34326	5/26/2025-6/8/2025	6/17/2025	\$1,126.79
61725101-61725104	5/26/2025-6/8/2025	6/17/2025	\$299,323.64

TOTAL PAYROLL			\$300,450.43
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TOTAL BILLS & PAYROLL			\$1,366,726.00
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124217 ALLGEAR DIGITAL, LLC	\$20,000.00 MOAB OFFICE OF TOURISM- DISPLAY MEDIA
124220 ARMSTRONG CONSULTANTS, INC.	\$13,119.00 PAYMENT #3, AIRPORT GRANT #47
124224 DEERE CREDIT, INC.	\$10,622.16 OSTA TRACTOR
124239 KARPEL SOLUTIONS	\$12,125.00 ATTORNEY- ANNUAL BILLING
124424 LANCASTOR, AARON D.	\$12,412.50 ATTORNEY FEES
124248 MCKINSTRY ESSENTION, LLC	\$130,673.20 LIBRARY- REPLACE HVAC
124249 NICHOLAS AND COMPANY	\$12,181.17 MONTHLY JAIL BILLS
124258 SEUALG	\$138,672.90 SENIOR CENTER- NUTRITION PROGRAM
124259 SOJERN, INC.	\$20,000.00 MOAB OFFICE OF TOURISM- DISPLAY
124260 SOLID WASTE SSD #1	\$20,523.00 MONTHLY COURTHOUSE BILL
124266 THE APPRAISERS, INC.	\$19,951.00 ASSESSOR'S APPRAISAL FEES
124293 HORROCKS ENGINEERING, INC.	\$11,513.00 PLANNING & ZONING- DEVELOPMENT REVIEW
124300 JIMMY FOY COLLISION REPAIR	\$14,606.54 VEHICLE REPAIRS
124304 MAXWELL PRODUCTS	\$23,742.50 ROADS/BIKE PATH SUPPLIES
124314 POWDER RIVER, INC.	\$83,133.60 OSTA 2ND HALF PAYMENT- NEW PANELS

Report Criteria:

Report type: Summary

```
Check.Check number = {SQL} (tblCheck.CheckNumber in (SELECT c.CheckNumber
FROM      dbo.tblCheck c INNER JOIN
          dbo.tblCheckDetail cd ON c.ID = cd.tblCheckID
GROUP BY c.CheckNumber
HAVING    (SUM(cd.Amount) >= 10000)))
Check.Type = {<>} "Adjustment"
```

Payee	Check Number	Amount
ALLGEAR DIGITA; LLC	124217	20,000.00
ARMSTRONG CONSULTANTS, INC.	124220	13,119.00
DEERE CREDIT, INC.	124224	10,622.16
KARPEL SOLUTIONS	124239	12,125.00
LANCASTOR, AARON D.	124242	12,412.50
McKINSTRY ESSENTION, LLC	124248	130,673.20
NICHOLAS AND COMPANY	124249	12,181.17
SEUALG	124258	138,672.90
SOJERN, INC.	124259	20,000.00
SOLID WASTE SPECIAL SERVICE DISTRICT #1	124260	20,523.00
THE APPRAISERS, INC.	124266	19,951.00
HORROCKS ENGINEERING, INC	124293	11,513.00
JIMMY FOY COLLISION REPAIR	124300	14,606.54
MAXWELL PRODUCTS	124304	23,742.50
POWDER RIVER, INC.	124314	83,133.63
Grand Totals:		543,275.60

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
A & E ELECTRIC							
124275	10055	A & E ELECTRIC	22971	MAINT/COURTHOUSE	586.59	586.59	06/20/2025
Total A & E ELECTRIC:					586.59	586.59	
AMAZON							
124278	10530	AMAZON	1J44-DWFC-R	OSTA	340.85	340.85	06/13/2025
124278	10530	AMAZON	19MN-4X16-V1	TRAILS	53.96	53.96	06/13/2025
124278	10530	AMAZON	1J44-DWFC-R	OSTA	30.60	30.60	06/13/2025
124278	10530	AMAZON	1J44-DWFC-R	OSTA	171.47	171.47	06/13/2025
124278	10530	AMAZON	1J44-DWFC-R	OSTA	18.79	18.79	06/13/2025
124278	10530	AMAZON	1MWQ-G7MD-	EOC	55.90	55.90	06/20/2025
124278	10530	AMAZON	1MWQ-G7MD-	JUSTICE COURT	67.93	67.93	06/20/2025
124278	10530	AMAZON	1MWQ-G7MD-	SANDFLATS	57.39	57.39	06/20/2025
Total AMAZON:					796.89	796.89	
ARMSTRONG CONSULTANTS, INC.							
124220	10855	ARMSTRONG CONSULTANTS, I	000022897-25-	AIP#3-49-0020-047-2024	13,119.00	13,119.00	06/13/2025
Total ARMSTRONG CONSULTANTS, INC.:					13,119.00	13,119.00	
BLACKSTONE PUBLISHING							
124280	36033	BLACKSTONE PUBLISHING	2200120	LIBRARY	80.00	80.00	06/20/2025
Total BLACKSTONE PUBLISHING:					80.00	80.00	
BLEDEA, MIHAI							
123960	37787	BLEDEA, MIHAI	06182025	JUSTICE COURT/TRANSLATOR	180.00	.00	
Total BLEDEA, MIHAI:					180.00	.00	
BUTTERFIELD, DESTINY							
37809	BUTTERFIELD, DESTINY		06172025	DEPOSIT REFUND	100.00	.00	
Total BUTTERFIELD, DESTINY:					100.00	.00	
CANYONLANDS ADVERTISING							
124222	12505	CANYONLANDS ADVERTISING	44809	SHERIFF	13.63	.00	
124222	12505	CANYONLANDS ADVERTISING	44713	JAIL	15.79	15.79	06/13/2025
124222	12505	CANYONLANDS ADVERTISING	44841	SHERIFF	28.00	.00	
124222	12505	CANYONLANDS ADVERTISING	40040	GCF	165.00	.00	
Total CANYONLANDS ADVERTISING:					222.42	15.79	
CANYONLANDS AUTO							
124172	12515	CANYONLANDS AUTO	734451	sheriff	27.59	.00	
124172	12515	CANYONLANDS AUTO	734486	sheriff	24.69	.00	
124172	12515	CANYONLANDS AUTO	733419	ROADS	64.57	.00	
124172	12515	CANYONLANDS AUTO	733939	ROADS	70.51	.00	
124172	12515	CANYONLANDS AUTO	734457	ROADS	28.75	.00	
124172	12515	CANYONLANDS AUTO	733775	ROADS	13.16	.00	

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
Total CANYONLANDS AUTO:					229.27	.00	
CASELLE, INC.							
124283	12770	CASELLE, INC.	INV-07280	CONTRACT MAINTENCE AND S	2,206.00	2,206.00	06/20/2025
Total CASELLE, INC.:					2,206.00	2,206.00	
CASTLE COUNTRY HYDRAULIC & SUPPLY							
124223	36709	CASTLE COUNTRY HYDRAULIC	152945	ROADS	154.38	.00	
Total CASTLE COUNTRY HYDRAULIC & SUPPLY:					154.38	.00	
CDW GOVERNMENT INC.							
124284	12830	CDW GOVERNMENT INC.	AE3MY8F	RECORDER	75.32	75.32	06/20/2025
124284	12830	CDW GOVERNMENT INC.	AE4KC6U	IT	242.92	242.92	06/20/2025
Total CDW GOVERNMENT INC.:					318.24	318.24	
CENTER POINT LARGE PRINT							
124285	29790	CENTER POINT LARGE PRINT	2166931	LIBRARY	25.32	25.32	06/20/2025
124285	29790	CENTER POINT LARGE PRINT	2172237	LIBRARY	51.29	51.29	06/20/2025
124285	29790	CENTER POINT LARGE PRINT	2172061	LIBRARY	25.97	25.97	06/20/2025
124285	29790	CENTER POINT LARGE PRINT	2174543	LIBRARY	79.86	79.86	06/20/2025
Total CENTER POINT LARGE PRINT:					182.44	182.44	
CENTURY EQUIPMENT COMPANY, INC							
124286	12900	CENTURY EQUIPMENT COMPA	GP17648	ROADS	70.78	70.78	06/20/2025
124286	12900	CENTURY EQUIPMENT COMPA	GP17624	ROADS	112.81	112.81	06/20/2025
124286	12900	CENTURY EQUIPMENT COMPA	GP17633	ROADS	3,745.75	3,745.75	06/20/2025
Total CENTURY EQUIPMENT COMPANY, INC:					3,929.34	3,929.34	
COYOTE ADVENTURE							
124287	36228	COYOTE ADVENTURE	25-036	SEARCH & RESCUE	1,275.00	1,275.00	06/20/2025
Total COYOTE ADVENTURE:					1,275.00	1,275.00	
CURT'S CUSTOM WELDING							
123883	37050	CURT'S CUSTOM WELDING	612161	ROADS	407.46	.00	
Total CURT'S CUSTOM WELDING:					407.46	.00	
DEMCO, INC.							
124288	14310	DEMCO, INC.	7653710	library	248.44	248.44	06/20/2025
Total DEMCO, INC.:					248.44	248.44	
DENCO SECURITY							
124225	30521	DENCO SECURITY	I-10925	STAR HALL SECURITY	27.94	27.94	06/13/2025
124225	30521	DENCO SECURITY	I-10919	GRAND CENTER	25.70	25.70	06/13/2025
124225	30521	DENCO SECURITY	I-10924	LIBRARY	25.70	25.70	06/13/2025
Total DENCO SECURITY:					79.34	79.34	
DESERT WEST OFFICE SUPPLY							
124177	14375	DESERT WEST OFFICE SUPPLY	269873	JAIL SUPPLIES	115.98	.00	

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124177	14375	DESERT WEST OFFICE SUPPLY	269828	Justice Court	163.60	.00	
124177	14375	DESERT WEST OFFICE SUPPLY	269915	BUILDING INSPECTOR	17.85	.00	
124177	14375	DESERT WEST OFFICE SUPPLY	269982	SHERIFF	141.97	.00	
124177	14375	DESERT WEST OFFICE SUPPLY	270110	SHERIFF	20.00	.00	
Total DESERT WEST OFFICE SUPPLY:					459.40	.00	
DIAMOND TOURS							
124329	33324	DIAMOND TOURS	2194346	GRAND CENTER	1,125.00	1,125.00	06/23/2025
Total DIAMOND TOURS:					1,125.00	1,125.00	
EASTWOOD, LORETTE							
124228	33450	EASTWOOD, LORETTE	060102025	TRAVEL REIMBURSEMENT	295.36	295.36	06/13/2025
Total EASTWOOD, LORETTE:					295.36	295.36	
EBS CO SUBSCRIPTION SERVICES							
124289	14845	EBS CO SUBSCRIPTION SERVIC	0565616	LIBRARY	593.30	593.30	06/20/2025
Total EBS CO SUBSCRIPTION SERVICES:					593.30	593.30	
ELWOOD STAFFING SERVICES, INC							
124229	36049	ELWOOD STAFFING SERVICES,	3301998	PRE EMPLOYMENT DRUG SCR	22.00	22.00	06/13/2025
Total ELWOOD STAFFING SERVICES, INC:					22.00	22.00	
EMERY TELCOM							
124230	14995	EMERY TELCOM	JUNE 2025	3206900 - ROAD	134.44	134.44	06/13/2025
124230	14995	EMERY TELCOM	JUNE 2025	1106500 - LIBRARY	.00	.00	
124230	14995	EMERY TELCOM	JUNE 2025	3196900 - AIRPORT	334.11	334.11	06/13/2025
124230	14995	EMERY TELCOM	JUNE 2025	3556900 - FAMILY SUPPORT	149.17	149.17	06/13/2025
124230	14995	EMERY TELCOM	JUNE 2025	3197000 - OSTA	148.95	148.95	06/13/2025
124230	14995	EMERY TELCOM	JUNE 2025	4403500 - USU EXTENSION	.00	.00	
124230	14995	EMERY TELCOM	JUNE 2025	1007100 - SEARCH & RESCUE	114.34	114.34	06/13/2025
124230	14995	EMERY TELCOM	JUNE 2025	3207000 - GRAND CENTER	78.28	78.28	06/13/2025
124230	14995	EMERY TELCOM	JUNE 2025	3671400 - GC TRAILS	.00	.00	
124230	14995	EMERY TELCOM	JUNE 2025	3197100 - WEED	114.44	114.44	06/13/2025
124230	14995	EMERY TELCOM	JUNE 2025	3315200 - CEMETERY	105.39	105.39	06/13/2025
124230	14995	EMERY TELCOM	JUNE 2025	3066900 - CJC	216.21	216.21	06/13/2025
124230	14995	EMERY TELCOM	JUNE 2025	1052200 - COURTHOUSE INTER	290.07	290.07	06/13/2025
124230	14995	EMERY TELCOM	JUNE 2025	3207000 - GRAND CENTER	78.28	78.28	06/13/2025
124230	14995	EMERY TELCOM	JUNE 2025	3936300 - MMAD	.00	.00	
124230	14995	EMERY TELCOM	JUNE 2025	1105700 - SHERIFF	117.37	117.37	06/13/2025
124230	14995	EMERY TELCOM	JUNE 2025	3207200 - EOC	109.15	109.15	06/13/2025
124230	14995	EMERY TELCOM	JUNE 2025	4751200- SANDFLATS	600.00	600.00	06/13/2025
124230	14995	EMERY TELCOM	JUNE 25	LIBRARY	796.72	796.72	06/13/2025
Total EMERY TELCOM:					3,386.92	3,386.92	
FARNSWORTH, CORY							
124231	37143	FARNSWORTH, CORY	06092025	SUBSCRIPTION REIMBURSME	37.34	37.34	06/13/2025
124231	37143	FARNSWORTH, CORY	692025	USU EXTENSION/MILEAGE	477.96	477.96	06/13/2025
124231	37143	FARNSWORTH, CORY	04142025	USU EXTENSION/MILEAGE/PER	378.55	378.55	06/13/2025
Total FARNSWORTH, CORY:					893.85	893.85	

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FLEETPRIDE							
123819	33673	FLEETPRIDE	126533514	ROADS	115.74	.00	
Total FLEETPRIDE:					115.74	.00	
FOSSIL INDUSTRIES INC.							
124290	34436	FOSSIL INDUSTRIES INC.	F105437-B	TRAILS	1,938.00	1,938.00	06/20/2025
Total FOSSIL INDUSTRIES INC.:					1,938.00	1,938.00	
FREDREGILL, BEN							
124232	37343	FREDREGILL, BEN	06052025	MILEAGE/PER DIEM	680.80	680.80	06/13/2025
Total FREDREGILL, BEN:					680.80	680.80	
FRONTIER							
124092	15810	FRONTIER	JUNE 2025	E-911 435-196-1354	94.12	.00	
124092	15810	FRONTIER	JUNE 25	E-911 435-196-1355	94.12	.00	
Total FRONTIER:					188.24	.00	
GEARHEADS OUTDOOR STORES							
124291	16035	GEARHEADS OUTDOOR STOR	506409	WEED	36.36	36.36	06/20/2025
Total GEARHEADS OUTDOOR STORES:					36.36	36.36	
GRAND CIRCLE							
124233	16315	GRAND CIRCLE	DMGC2025	DISCOVER MOAB/GCEDD	450.00	450.00	06/13/2025
Total GRAND CIRCLE:					450.00	450.00	
GRAND TIRE PROS							
124182	13035	GRAND TIRE PROS	135160	SAR	476.97	.00	
124182	13035	GRAND TIRE PROS	134894	ROADS	1,040.99	.00	
124182	13035	GRAND TIRE PROS	134880	SHERIFF	126.14	.00	
124182	13035	GRAND TIRE PROS	134832	AIRPORT	173.49	.00	
124182	13035	GRAND TIRE PROS	135001	SHERIFF/SAR	104.94	.00	
Total GRAND TIRE PROS:					1,922.53	.00	
GRAND WATER & SEWER S A							
124234	16530	GRAND WATER & SEWER S A	MAY 2025	EOC	133.90	133.90	06/13/2025
124234	16530	GRAND WATER & SEWER S A	MAY 2025	CEMETERY	67.65	67.65	06/13/2025
124234	16530	GRAND WATER & SEWER S A	MAY 2025	OSTA - BALL FIELD	67.65	67.65	06/13/2025
124234	16530	GRAND WATER & SEWER S A	MAY 2025	OSTA/IRRIGATION WATER	.00	.00	
124234	16530	GRAND WATER & SEWER S A	MAY 2025	OSTA - SEWER	188.14	188.14	06/13/2025
124234	16530	GRAND WATER & SEWER S A	MAY 2025	ROAD/SHOP WATER	106.04	106.04	06/13/2025
124234	16530	GRAND WATER & SEWER S A	MAY 2025	OSTA - IRRIGATION	120.60	120.60	06/13/2025
124234	16530	GRAND WATER & SEWER S A	MAY 2025	ROAD	131.25	131.25	06/13/2025
Total GRAND WATER & SEWER S A:					603.15	603.15	
H & K TRUCK WORKS							
86100	34358	H & K TRUCK WORKS	MAY 2025	OSTA/IRRIGATION WATER	.00	.00	
Total H & K TRUCK WORKS:					.00	.00	

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HARFORD, ALISON							
124235	37623	HARFORD, ALISON	06112025	PER DIEM/MILEAGE	643.10	643.10	06/13/2025
Total HARFORD, ALISON:					643.10	643.10	
HAYES GODFREY BELL, P.C.							
124236	37498	HAYES GODFREY BELL, P.C.	12266	LEGAL SERVICES	3,038.00	3,038.00	06/13/2025
Total HAYES GODFREY BELL, P.C.:					3,038.00	3,038.00	
HLAS, PATRICE							
124237	37807	HLAS, PATRICE	06102025	REIMBURSEMENT	13.40	13.40	06/13/2025
Total HLAS, PATRICE:					13.40	13.40	
HOUSING AUTHORITY OF SOUTHEASTERN UTAH							
124294	36574	HOUSING AUTHORITY OF SOU	202507	LIBRARY TEEN CENTER	1,500.00	1,500.00	06/20/2025
Total HOUSING AUTHORITY OF SOUTHEASTERN UTAH:					1,500.00	1,500.00	
HUGENTOBLE, MERRILL D.D.S.							
124295	17845	HUGENTOBLE, MERRILL D.D	015403	OLSEN, JACOB	359.00	359.00	06/20/2025
124295	17845	HUGENTOBLE, MERRILL D.D	014998	SCHRAFT, ROBERT J	626.00	626.00	06/20/2025
Total HUGENTOBLE, MERRILL D.D.S.:					985.00	985.00	
INGRAM LIBRARY SERVICES							
124296	18085	INGRAM LIBRARY SERVICES	88537408	LIBRARY	354.63	354.63	06/20/2025
124296	18085	INGRAM LIBRARY SERVICES	88732874	LIBRARY	106.64	106.64	06/20/2025
Total INGRAM LIBRARY SERVICES:					461.27	461.27	
INLAND TRUCK PARTS & SERVICE							
124297	37743	INLAND TRUCK PARTS & SERVI	S2540843	ROADS	801.83	801.83	06/20/2025
Total INLAND TRUCK PARTS & SERVICE:					801.83	801.83	
JAIL INK							
124299	36086	JAIL INK	4037B	EMERGENCY MANAGEMENT	112.00	112.00	06/20/2025
Total JAIL INK:					112.00	112.00	
JIMMY FOY COLLISION REPAIR							
124300	30456	JIMMY FOY COLLISION REPAIR	00264	2023 FORD F-150	8,425.62	8,425.62	06/20/2025
124300	30456	JIMMY FOY COLLISION REPAIR	00265	2024 NISSAN FRONTIER	6,180.92	6,180.92	06/20/2025
Total JIMMY FOY COLLISION REPAIR:					14,606.54	14,606.54	
KARPEL SOLUTIONS							
124239	36879	KARPEL SOLUTIONS	71761	GC ATTORNEY	12,125.00	12,125.00	06/13/2025
Total KARPEL SOLUTIONS:					12,125.00	12,125.00	
KENWORTH SALES COMPANY							
124240	35364	KENWORTH SALES COMPANY	005P21867	ROADS	37.75	.00	
124240	35364	KENWORTH SALES COMPANY	005P22144	ROADS	109.03	.00	
124240	35364	KENWORTH SALES COMPANY	005P22101	ROADS	22.24	.00	
124240	35364	KENWORTH SALES COMPANY	005P22150	ROADS	43.62	.00	

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Total KENWORTH SALES COMPANY:					212.64	.00	
KROGER-KING SOOPERS							
124186	19170	KROGER-KING SOOPERS	013700	TRAILS	66.85	.00	
124186	19170	KROGER-KING SOOPERS	044552	GRAND CENTER	3.99	.00	
124186	19170	KROGER-KING SOOPERS	035653	AIRPORT	79.51	.00	
124186	19170	KROGER-KING SOOPERS	035597	AIRPORT	19.96	.00	
124186	19170	KROGER-KING SOOPERS	060870	LIBRARY	16.16	.00	
Total KROGER-KING SOOPERS:					186.47	.00	
LAKESHORE LEARNING MATERIALS							
121668	35851	LAKESHORE LEARNING MATER	90950552	LIBRARY	79.03	.00	
Total LAKESHORE LEARNING MATERIALS:					79.03	.00	
LARRY H MILLER SUPER FORD							
124243	30980	LARRY H MILLER SUPER FORD	2279775W	SAR	1,826.36	1,826.36	06/13/2025
Total LARRY H MILLER SUPER FORD:					1,826.36	1,826.36	
LARRY H MILLER-DSS UTAH							
124244	37370	LARRY H MILLER-DSS UTAH	2277997W	ROADS	177.98	177.98	06/13/2025
Total LARRY H MILLER-DSS UTAH:					177.98	177.98	
LEGRAND JOHNSON CONSTRUCTION							
124188	32515	LEGRAND JOHNSON CONSTRU	1503479	ROADS	80.00	.00	
124188	32515	LEGRAND JOHNSON CONSTRU	1506622	ROADS	1,813.75	.00	
Total LEGRAND JOHNSON CONSTRUCTION:					1,893.75	.00	
LES OLSON COMPANY							
124303	34276	LES OLSON COMPANY	EA1531400	LIBRARY	292.23	292.23	06/20/2025
Total LES OLSON COMPANY:					292.23	292.23	
MARSHALL, JOHN F.							
122865	30127	MARSHALL, JOHN F.	06232025	SEARCH & RESCUE	225.00	.00	
Total MARSHALL, JOHN F.:					225.00	.00	
MCCURDY, RONNIE							
124305	36285	MCCURDY, RONNIE	06012025	MILEAGE/PERDIEM	270.00	270.00	06/13/2025
124305	36285	MCCURDY, RONNIE	06192025	MILEAGE/PERDIEM	270.00	270.00	06/20/2025
Total MCCURDY, RONNIE:					540.00	540.00	
MOAB AUTO PARTS INC							
124191	34633	MOAB AUTO PARTS INC	601486	MAINTENANCE	18.97	.00	
124191	34633	MOAB AUTO PARTS INC	14910-372400	SAR	20.97	.00	
124191	34633	MOAB AUTO PARTS INC	14910-372659	ROADS	25.21	.00	
124191	34633	MOAB AUTO PARTS INC	14910-372656	ROADS	10.88	.00	
124191	34633	MOAB AUTO PARTS INC	14910-371911	ROADS	43.96	.00	
Total MOAB AUTO PARTS INC:					119.99	.00	

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MOAB LANDSCAPE MAINTENANCE							
124308	34643	MOAB LANDSCAPE MAINTENA	6594	LIBRARY	585.00	585.00	06/20/2025
Total MOAB LANDSCAPE MAINTENANCE:					585.00	585.00	
MOAB REGIONAL HOSPITAL							
124309	33329	MOAB REGIONAL HOSPITAL	BHA02823760	AGRILLO, JOSHUA	106.19	106.19	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02809709	DERRICOT, JOSHUA	67.43	67.43	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02784730	KENNY, ANGELA	8.61	8.61	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02830898	ANDERTON, COLIN W.	95.52	95.52	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02826964	MARTINEZ, JUSTIN	95.52	95.52	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02839616	CHRISTOPH, ADAM A	67.43	67.43	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02822450	DERRICOT, JOSHUA	67.43	67.43	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02784746	KENNY, ANGELA	31.43	31.43	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02822300	ESTES, AUSTIN	67.43	67.43	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02815472	LEAL, MARCIA R	53.52	53.52	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02851000	NEZ, BRANDON	214.47	214.47	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02847397	REED, DARREN KYLE	67.43	67.43	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02711565	HALLIDAY, CHRISTOPHER B	66.32	66.32	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02779170	LINDSEY, MARISSA	91.08	91.08	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02895712	OLSEN, JACOB T.	67.43	67.43	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02830820	RICHARDS, MADISON	95.52	95.52	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02779164	LINDSEY, MARISSA	608.27	608.27	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02847124	PATE, ANDREW	152.85	152.85	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02839534	SUDBURY, MICHAEL B	95.52	95.52	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02843489	ANDERTON, COLIN W.	95.52	95.52	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02728249	GLENCOE, DANE	85.64	85.64	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MCA02869211	LEE, WILLIAM	82.84	82.84	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02790990	OLSEN, JACOB T.	67.43	67.43	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02830861	RICHARDS, MADISON	95.52	95.52	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02779517	MORGAN, KYLE	95.52	95.52	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02847130	PATE, ANDREW	53.52	53.52	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02779380	WINTERS, GREGORY	95.52	95.52	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02839529	ESTES, LESLIE	95.52	95.52	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02847400	LEE, FLYING EAGLE	42.05	42.05	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02809714	OLSEN, JACOB T.	67.43	67.43	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02895672	RESTIVO, VINCENTE	67.43	67.43	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02895667	DERRICOT, JOSHUA	67.43	67.43	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02534109	KENSELL, ALEXANDER	70.14	70.14	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02830795	MUIR, RANDY K.	95.52	95.52	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02895436	PATE, ANDREW	124.07	124.07	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02842190	WINTERS, GREGORY	226.04	226.04	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02804821	MARTINEZ, JUSTIN	45.56	45.56	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	BHA02779501	ESTES, AUSTIN	95.52	95.52	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02815467	LEAL, MARCIA R	496.00	496.00	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02851016	NEZ, BRANDON	91.08	91.08	06/20/2025
124309	33329	MOAB REGIONAL HOSPITAL	MRA02895441	PATE, ANDREW	91.08	91.08	06/20/2025
Total MOAB REGIONAL HOSPITAL:					4,465.78	4,465.78	
MOAB VALLEY MULTICULTURAL CENTER							
124310	34610	MOAB VALLEY MULTICULTURA	00509	INTERPRETER	225.00	225.00	06/20/2025
124310	34610	MOAB VALLEY MULTICULTURA	00510	PUBLIC DEFENDER/TRANSLAT	60.00	60.00	06/20/2025
Total MOAB VALLEY MULTICULTURAL CENTER:					285.00	285.00	
MOUNTAINLAND SUPPLY LLC							
124146	21280	MOUNTAINLAND SUPPLY LLC	S107045253.0	AIRPORT	1,355.35	.00	

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Total MOUNTAINLAND SUPPLY LLC:					1,355.35	.00	
NATIONAL DME							
108320	36446	NATIONAL DME	1312661	MARCIA LEAL	85.50	.00	
Total NATIONAL DME:					85.50	.00	
NEW VISION DESIGN & PRINT LLC							
124311	37808	NEW VISION DESIGN & PRINT L	Q2590	GCF	2,756.00	2,756.00	06/20/2025
Total NEW VISION DESIGN & PRINT LLC:					2,756.00	2,756.00	
NOYES, ANDREA							
124312	37209	NOYES, ANDREA	06132025	CJC	411.00	411.00	06/20/2025
Total NOYES, ANDREA:					411.00	411.00	
ODP BUSINESS SOLUTIONS, LLC							
124250	22060	ODP BUSINESS SOLUTIONS, LL	423949521001	AIRPORT	153.58	153.58	06/13/2025
124250	22060	ODP BUSINESS SOLUTIONS, LL	425055205001	LIBRARY	164.20	164.20	06/13/2025
124250	22060	ODP BUSINESS SOLUTIONS, LL	425801688001	LIBRARY	21.75	21.75	06/13/2025
124250	22060	ODP BUSINESS SOLUTIONS, LL	424138981001	AIRPORT	303.99	.00	
Total ODP BUSINESS SOLUTIONS, LLC:					643.52	339.53	
O'REILLY AUTO PARTS							
124193	33054	O'REILLY AUTO PARTS	3792-372107	ROADS	117.09	.00	
124193	33054	O'REILLY AUTO PARTS	3792-373130	ROADS	97.51	.00	
Total O'REILLY AUTO PARTS:					214.60	.00	
OVERDRIVE, INC.							
123845	33832	OVERDRIVE, INC.	01506CO2518	LIBRARY	1,085.53	.00	
Total OVERDRIVE, INC.:					1,085.53	.00	
PACKARD WHOLESALE DIST							
124194	22400	PACKARD WHOLESALE DIST	3036152	GRAND CENTER	226.85	.00	
124194	22400	PACKARD WHOLESALE DIST	3035366	GRAND CENTER	141.60	.00	
124194	22400	PACKARD WHOLESALE DIST	3035218	MAINT	648.50	.00	
124194	22400	PACKARD WHOLESALE DIST	3035350	AIRPORT	42.07	.00	
124194	22400	PACKARD WHOLESALE DIST	3035353	AIRPORT	73.06	.00	
124194	22400	PACKARD WHOLESALE DIST	3035875	AIRPORT	26.19	.00	
124194	22400	PACKARD WHOLESALE DIST	3035367	GRAND CENTER	442.19	.00	
124194	22400	PACKARD WHOLESALE DIST	3035351	AIRPORT	308.21	.00	
124194	22400	PACKARD WHOLESALE DIST	3035754	GRAND CENTER	41.02	.00	
124194	22400	PACKARD WHOLESALE DIST	3035598	GRAND CENTER	136.68	.00	
Total PACKARD WHOLESALE DIST:					2,086.37	.00	
PERFORMANCE FORD OF MOAB							
124252	37273	PERFORMANCE FORD OF MOA	50096415	SHERIFF	40.60	40.60	06/13/2025
124252	37273	PERFORMANCE FORD OF MOA	50096416	SHERIFF	34.56	34.56	06/13/2025
124252	37273	PERFORMANCE FORD OF MOA	50096541	SAR	19.92	19.92	06/13/2025
124252	37273	PERFORMANCE FORD OF MOA	60040407	SHERIFF/SAR	165.00	165.00	06/13/2025

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
Total PERFORMANCE FORD OF MOAB:					260.08	260.08	
PETERS PROPANE SERVICE, LLC							
124195	37798	PETERS PROPANE SERVICE, L	513	ROADS	47.95	.00	
Total PETERS PROPANE SERVICE, LLC:					47.95	.00	
PITNEY BOWES, INC							
124313	22875	PITNEY BOWES, INC	1027614201	CLERK/METER SUPPLIES	82.99	82.99	06/20/2025
Total PITNEY BOWES, INC:					82.99	82.99	
PLAYAWAY PRODUCTS, LLC							
122529	37234	PLAYAWAY PRODUCTS, LLC	503407	LIBRARY	94.94	.00	
122529	37234	PLAYAWAY PRODUCTS, LLC	503490	LIBRARY	886.66	.00	
Total PLAYAWAY PRODUCTS, LLC:					981.60	.00	
POVROZNYK, NATALIYA							
37810	POVROZNYK, NATALIYA	06232025	REIMBURSEMENT FOR FIRST A	125.00	.00		
Total POVROZNYK, NATALIYA:					125.00	.00	
POWDER RIVER, INC.							
124314	37773	POWDER RIVER, INC.	INV25112B	OSTA	1,566.82	1,566.82	06/20/2025
124314	37773	POWDER RIVER, INC.	INV25112B	OSTA	1,566.81	1,566.81	06/20/2025
124314	37773	POWDER RIVER, INC.	INV25112	OSTA	80,000.00	80,000.00	06/20/2025
Total POWDER RIVER, INC.:					83,133.63	83,133.63	
POWERSPORTS OF MOAB, LLC							
124148	30957	POWERSPORTS OF MOAB, LLC	8705	SAR	115.98	.00	
Total POWERSPORTS OF MOAB, LLC:					115.98	.00	
PREMIER TRUCK GROUP							
3202079	36341	PREMIER TRUCK GROUP	775723020	ROADS	195.25	.00	
3202079	36341	PREMIER TRUCK GROUP	775722544	ROADS	325.88	.00	
Total PREMIER TRUCK GROUP:					521.13	.00	
PURE COUNTRY WATER							
124197	36090	PURE COUNTRY WATER	11352	JUCTISE COURT	30.15	.00	
124197	36090	PURE COUNTRY WATER	612389	JUCTISE COURT	10.05	.00	
124197	36090	PURE COUNTRY WATER	612390	ADMIN/COMMISSION	10.05	.00	
124197	36090	PURE COUNTRY WATER	612400	ROADS	20.10	.00	
124197	36090	PURE COUNTRY WATER	612454	CEMETERY	16.00	.00	
Total PURE COUNTRY WATER:					86.35	.00	
QUADIENT FINANCE USA, INC							
124010	36443	QUADIENT FINANCE USA, INC	62017645	CLERK/NEW POSTAGE RENTAL	120.00	.00	
Total QUADIENT FINANCE USA, INC:					120.00	.00	
QUENCH USA, INC							
124149	36742	QUENCH USA, INC	INV09143495	SHERIFF	89.95	.00	

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
124149	36742	QUENCH USA, INC	INV09143495	SHERIFF	179.90	.00	
Total QUENCH USA, INC:					269.85	.00	
QUILL CORPORATION							
124254	32271	QUILL CORPORATION	44551775	LIBRARY	38.85	.00	
124254	32271	QUILL CORPORATION	44530125	LIBRARY	235.02	.00	
Total QUILL CORPORATION:					273.87	.00	
RELIAS, LLC							
124316	37275	RELIAS, LLC	SI-425420	FAMILY SUPPORT	1,001.57	1,001.57	06/20/2025
124316	37275	RELIAS, LLC	SI-424450	FAMILY SUPPORT	33.95	33.95	06/20/2025
Total RELIAS, LLC:					1,035.52	1,035.52	
REVCO LEASING COMPANY							
124151	36964	REVCO LEASING COMPANY	292732	SHERIFF-SHARP MX-5071 COL	327.74	.00	
Total REVCO LEASING COMPANY:					327.74	.00	
RHINEHART OIL CO.							
124317	36789	RHINEHART OIL CO.	133417CT	ROADS	340.27	340.27	06/20/2025
124317	36789	RHINEHART OIL CO.	133404CT	MMAD	140.71	140.71	06/20/2025
124317	36789	RHINEHART OIL CO.	133408CT	CEMETERY	337.59	337.59	06/20/2025
Total RHINEHART OIL CO.:					818.57	818.57	
RIVER AUTO PARTS LLC							
121712	34766	RIVER AUTO PARTS LLC	471111	ROADS	7.96	.00	
121712	34766	RIVER AUTO PARTS LLC	471123	ROADS	28.98	.00	
Total RIVER AUTO PARTS LLC:					36.94	.00	
RIVERSIDE PLUMBING & HEATING							
124013	23930	RIVERSIDE PLUMBING & HEATI	89566	MAINT	68.30	.00	
Total RIVERSIDE PLUMBING & HEATING:					68.30	.00	
ROCKY MOUNTAIN POWER							
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	SAR	161.44	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	AIRPORT	251.03	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	Travel Council	116.12	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	GCATT	50.73	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	CHILDREN'S JUSTICE CENTER	71.26	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	MMAD	67.29	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	ELGIN/Grand County Lights	769.85	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	LIBRARY NEW LOCATION	1,937.16	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	FAMILY SUPPORT CENTER	106.88	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	MUSEUM	163.56	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	Sheriff	664.47	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	AIRPORT FIRE TRUCK (AFF)	168.27	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	BUS BARN-OLD EMS SHED	69.07	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	ROAD DEPT	188.79	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	Star Hall	759.63	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	OSTA-BALL FIELD	112.87	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	CEMETERY DISTRICT	53.83	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	COURTHOUSE	4,668.71	.00	

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	MMAD/LIGHT	11.29	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	SANDFLATS	50.74	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	AIRPORT SNOW BUILDING	29.38	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	INTERACT BUILDING/BI	56.02	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	WEED	16.82	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	Grand Center/Senior	938.85	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	Thompson Fire House	.00	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	BLUE SKY LUMINARY	571.56	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	WILLOW BASIN ROAD	368.69	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	AIRPORT	1,989.17	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	OSTA	2,239.58	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	EOC	465.13	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	INTERACT BUILDING/PZ	56.03	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	Road/Maint Shop	80.12	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	Grand Center/Civic	938.85	.00	
124152	27655	ROCKY MOUNTAIN POWER	JUNE 2025	OSTA-OUTDOOR ARENA	13.30	.00	
Total ROCKY MOUNTAIN POWER:					18,206.49	.00	
SALT LAKE COMMUNITY COLLEGE							
124153	31364	SALT LAKE COMMUNITY COLLEGE	B2000834	SHERIFF	289.00	.00	
Total SALT LAKE COMMUNITY COLLEGE:					289.00	.00	
SAN JUAN CLINICS							
124318	34225	SAN JUAN CLINICS	9498668	WINTERS, GREG	54.06	54.06	06/20/2025
124318	34225	SAN JUAN CLINICS	9508042	WINTERS, GREG	237.18	237.18	06/20/2025
Total SAN JUAN CLINICS:					291.24	291.24	
SEUALG							
124258	25325	SEUALG	PROGRAM IN	NUTRITION PROGRAM	138,672.90	138,672.90	06/13/2025
Total SEUALG:					138,672.90	138,672.90	
SOLGEAR							
124319	35180	SOLGEAR	06182025	SEARCH & RESCUE	185.35	185.35	06/20/2025
Total SOLGEAR:					185.35	185.35	
SOLID WASTE SPECIAL SERVICE DISTRICT #1							
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	MCC000135 TRAVEL COUNCIL	26.00	26.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	ROF000046-SLICKROCK	5,978.00	5,978.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	MCC002149 SANDFLATS OFFIC	26.00	26.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	ROADS TRANSFER FEES	.00	.00	
124260	36763	SOLID WASTE SPECIAL SERVICE	SWD INV4977	SHERIFF TRANSFER FEES/MC	288.00	.00	
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	CMA000039-EOC	188.00	188.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	MCC000124-LIBRARY RECYCLE	204.00	204.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	MCC000122 COURTHOUSE	1,054.00	1,054.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	HUB TRANSFER FEE	.00	.00	
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	CMA000040-ROAD	622.00	622.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	AC1373-LIBRARY TEEN CENTE	26.00	26.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	ROF002473-CODE ENFORCEM	.00	.00	
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	TRAILS TRANSFER FEES	.00	.00	
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	CMA001257-HUB RECYCLING B	549.00	549.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	CMA000037-CEMETERY (SV)	99.00	99.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	MCC000125-SHERIFF TRANSFE	.00	.00	
124260	36763	SOLID WASTE SPECIAL SERVICE	JUNE 2025	CMA00051-JAIL	513.00	513.00	06/13/2025

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
124260	36763	SOLID WASTE SPECIAL SERVIC	JUNE 2025	ROF000024-AIRPORT	3,363.00	3,363.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVIC	JUNE 2025	RSA001468-MMAD TRANSFER	.00	.00	
124260	36763	SOLID WASTE SPECIAL SERVIC	JUNE 2025	OSTA TRANSFER FEES	.00	.00	
124260	36763	SOLID WASTE SPECIAL SERVIC	JUNE 2025	CMA000035-ARENA	1,473.00	1,473.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVIC	JUNE 2025	MCC000050 FAMILY SUPPORT	52.00	52.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVIC	JUNE 2025	AC1047-CEMETERY (SANDFLAT	32.00	32.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVIC	JUNE 2025	COURTHOUSE TRANSFER FEE	.00	.00	
124260	36763	SOLID WASTE SPECIAL SERVIC	JUNE 2025	MCC000110 PLANING & ZONIN	364.00	364.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVIC	JUNE 2025	ROF002061 FINS & THINGS	4,267.00	4,267.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVIC	JUNE 2025	AC1076-COURTHOUSE TRANS	.00	.00	
124260	36763	SOLID WASTE SPECIAL SERVIC	JUNE 2025	SAR TRANSFER FEE	.00	.00	
124260	36763	SOLID WASTE SPECIAL SERVIC	JUNE 2025	MCC000134 STAR HALL	151.00	151.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVIC	JUNE 2025	MCC133-SENIOR CENTER	1,536.00	1,536.00	06/13/2025
124260	36763	SOLID WASTE SPECIAL SERVIC	JUNE 2025	SHERIFF JEEP WEEK/ROF0001	.00	.00	
Total SOLID WASTE SPECIAL SERVICE DISTRICT #1:					20,811.00	20,523.00	
SOUTHEASTERN UTAH HEALTH DEPARTMENT							
124320	25330	SOUTHEASTERN UTAH HEALT	66037	CHRISTOPH, ADAM	15.00	15.00	06/20/2025
Total SOUTHEASTERN UTAH HEALTH DEPARTMENT:					15.00	15.00	
STANDARD PLUMBING SUPPLY CO							
124204	25570	STANDARD PLUMBING SUPPLY	YTV150	AIRPORT	16.20	.00	
Total STANDARD PLUMBING SUPPLY CO:					16.20	.00	
STATE FIRE SALES & SERVICE							
124205	29764	STATE FIRE SALES & SERVICE	12624295	STAR HALL/ALARM INSPECTIO	350.00	.00	
124205	29764	STATE FIRE SALES & SERVICE	12624301	GRAND CENTER/ALARAM INSP	350.00	.00	
124205	29764	STATE FIRE SALES & SERVICE	12624298	AIRPORT/ALARM INSPECTION	350.00	.00	
124205	29764	STATE FIRE SALES & SERVICE	12623388	GRAND CENTER	174.88	.00	
124205	29764	STATE FIRE SALES & SERVICE	12624299	JAIL/ALARM INSPECTION	730.00	.00	
124205	29764	STATE FIRE SALES & SERVICE	12623384	JAIL	159.88	.00	
Total STATE FIRE SALES & SERVICE:					2,114.76	.00	
SYMBOLARTS INC							
124321	26060	SYMBOLARTS INC	0534223	sheriff	145.00	.00	
124321	26060	SYMBOLARTS INC	0532914	SHERIFF'S BADGE	145.00	145.00	06/20/2025
124321	26060	SYMBOLARTS INC	0534224	sheriff	145.00	.00	
Total SYMBOLARTS INC:					435.00	145.00	
TIMES INDEPENDENT							
124323	26580	TIMES INDEPENDENT	SLT0033349	PUBLIC NOTICE	48.20	.00	
124323	26580	TIMES INDEPENDENT	2025CI-15464	COMMISSIONER ADMIN	213.00	213.00	06/20/2025
Total TIMES INDEPENDENT:					261.20	213.00	
TURNER LUMBER COMPANY							
124209	26920	TURNER LUMBER COMPANY	2506-140707	GRAND CENTER	35.46	.00	
124209	26920	TURNER LUMBER COMPANY	2506-138319	LIBRARY	246.76	.00	
124209	26920	TURNER LUMBER COMPANY	2506-140036	LIBRARY	19.58	.00	
124209	26920	TURNER LUMBER COMPANY	2506-139984	ROADS	65.75	.00	
Total TURNER LUMBER COMPANY:					367.55	.00	

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
U.S. TRACTOR & HARVEST, INC.							
123692	33228	U.S. TRACTOR & HARVEST, INC	P88051	MAINT	233.09	.00	
Total U.S. TRACTOR & HARVEST, INC.:					233.09	.00	
UNDERGROUND SERVICES & HYDRAU							
124269	27075	UNDERGROUND SERVICES & H	65351	ROADS	958.21	.00	
Total UNDERGROUND SERVICES & HYDRAU:					958.21	.00	
UTAH ASSOCIATION OF COUNTIES							
124324	27405	UTAH ASSOCIATION OF COUNT	7743	CLERK SUMMER WORKSHOP	125.00	125.00	06/20/2025
Total UTAH ASSOCIATION OF COUNTIES:					125.00	125.00	
UTAH CORRECTIONAL INDUSTRIES							
124158	27475	UTAH CORRECTIONAL INDUST	RE257E00280	GRAND COUNTY FAIR	570.90	.00	
124158	27475	UTAH CORRECTIONAL INDUST	52168.300	HR/SAFETY PRIZES	144.80	.00	
124158	27475	UTAH CORRECTIONAL INDUST	RE257E00278	GRAND COUNTY FAIR	160.00	.00	
Total UTAH CORRECTIONAL INDUSTRIES:					875.70	.00	
UTAH STATE UNIVERSITY							
124270	37604	UTAH STATE UNIVERSITY	IT06102025	USU EXTENSION PHONE CHAR	90.21	90.21	06/13/2025
Total UTAH STATE UNIVERSITY:					90.21	90.21	
VELO NEWGUZ LLC							
123943	36454	VELO NEWGUZ LLC	7-2025	BILLBOARD RENTAL	625.00	.00	
Total VELO NEWGUZ LLC:					625.00	.00	
WALKER DRUG							
124212	29324	WALKER DRUG	182638	SAND FLATS	14.47	.00	
124212	29324	WALKER DRUG	182547	OSTA	24.44	.00	
124212	29324	WALKER DRUG	182602	SAND FLATS	57.95	.00	
124212	29324	WALKER DRUG	182639	SAND FLATS	16.99	.00	
Total WALKER DRUG:					113.85	.00	
WALKERS TRUE VALUE HARDWARE							
124213	28255	WALKERS TRUE VALUE HARD	018425	ROADS	41.48	.00	
124213	28255	WALKERS TRUE VALUE HARD	017835	MAINT	4.38	.00	
124213	28255	WALKERS TRUE VALUE HARD	017636	MAINT	16.99	.00	
124213	28255	WALKERS TRUE VALUE HARD	017810	MAINT	18.97	.00	
124213	28255	WALKERS TRUE VALUE HARD	018631	MAINT	13.99	.00	
124213	28255	WALKERS TRUE VALUE HARD	015865	osta	7.99	.00	
124213	28255	WALKERS TRUE VALUE HARD	018316	MAINT	1.59	.00	
124213	28255	WALKERS TRUE VALUE HARD	017447	SANDFLATS	93.76	.00	
124213	28255	WALKERS TRUE VALUE HARD	018321	ROADS	20.29	.00	
124213	28255	WALKERS TRUE VALUE HARD	018039	osta	99.98	.00	
124213	28255	WALKERS TRUE VALUE HARD	018320	library	67.48	.00	
124213	28255	WALKERS TRUE VALUE HARD	018289	MAINT	30.99	.00	
124213	28255	WALKERS TRUE VALUE HARD	017816	ROADS	27.98	.00	
124213	28255	WALKERS TRUE VALUE HARD	017566	SANDFLATS	29.98	.00	
124213	28255	WALKERS TRUE VALUE HARD	018275	ROADS	38.95	.00	
124213	28255	WALKERS TRUE VALUE HARD	017876	FAMILY SUPPORT	12.28	.00	
124213	28255	WALKERS TRUE VALUE HARD	018028	library	22.99	.00	

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
124213	28255	WALKERS TRUE VALUE HARD	017369	library	14.66	.00	
Total WALKERS TRUE VALUE HARDWARE:					564.73	.00	
WARD, MICAH							
124326	35398	WARD, MICAH	06182025	REIMBURSEMENT/per diem	407.48	407.48	06/20/2025
Total WARD, MICAH:					407.48	407.48	
WHEELER MACHINERY							
124273	28700	WHEELER MACHINERY	PC000189946	ROADS	499.89-	499.89-	06/13/2025
124273	28700	WHEELER MACHINERY	PS001909927	ROADS	42.08	.00	
124273	28700	WHEELER MACHINERY	RS0000315210	OSTA	446.00	.00	
124273	28700	WHEELER MACHINERY	PS001909194	ROADS	1,539.59	.00	
Total WHEELER MACHINERY:					1,527.78	499.89-	
WILKINSON, FREDERICK							
124274	36300	WILKINSON, FREDERICK	06082025	SANDFLAT CAMP HOST- WK 5/2	250.00	250.00	06/13/2025
Total WILKINSON, FREDERICK:					250.00	250.00	
WINFIELD, BILL							
123953	37117	WINFIELD, BILL	06222025	FUEL REIMBURSEMENT	41.53	.00	
Total WINFIELD, BILL:					41.53	.00	
WORKFORCE QA, LLC							
124328	34690	WORKFORCE QA, LLC	INV118596	PRE EMPLOYMENT DRUG SCR	90.00	90.00	06/20/2025
Total WORKFORCE QA, LLC:					90.00	90.00	
Grand Totals:					366,512.47	324,665.91	

Date: _____

County Auditor: _____

Council Chairperson: _____

Council: _____

Council: _____

Check No. _____

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Report Criteria:

Department.Department = {AND} {<>} "THOMPSON FIRE DISTRICT"

Total ACTIVE TRANSPORTATION & TRAILS:	18	.00	.00	21,863.99
Total AIRPORT:	6	.00	.00	12,189.88
Total ASSESSOR:	5	.00	.00	10,461.23
Total ATTORNEY:	6	.00	.00	17,459.25
Total BUILDING INSPECTOR:	2	.00	.00	4,605.04
Total CEMETARY DISTRICT:	4	.00	.00	4,609.97
Total CHILD JUST CTR:	1	.00	.00	2,713.92
Total CLERK/AUDITOR:	5	.00	.00	10,821.93
Total COUNTY ADMINISTRATOR:	3	.00	.00	11,573.78
Total COUNTY COUNCIL:	7	.00	.00	8,482.01
Total COURTHOUSE:	7	.00	.00	10,639.12
Total DISPATCH:	8	.00	.00	16,742.18
Total ECONOMIC DEVELOPMENT:	5	.00	.00	12,401.66
Total FAMILY SUPPORT CENTE:	7	.00	.00	6,343.01
Total INFORMATION TECHNOLOGY:	4	.00	.00	8,302.11
Total JAIL:	13	.00	.00	32,619.94
Total JUSTICE COURT:	4	.00	.00	6,599.19
Total LIBRARY:	19	.00	.00	23,797.01
Total MOAB MOSQUITO DISTRI:	5	.00	.00	8,568.51
Total PERSONNEL SERVICES:	3	.00	.00	6,827.29
Total PLANNING & ZONING:	3	.00	.00	6,670.55
Total RECORDER:	3	.00	.00	5,778.17
Total ROADS - CLASS B:	17	.00	.00	38,991.03
Total SANDFLATS RECREATION:	8	.00	.00	12,514.80
Total SEARCH & RESCUE:	20	.00	.00	9,218.17
Total SENIOR CITIZENS:	7	.00	.00	10,543.32
Total SHERIFF:	23	.00	.00	61,724.44
Total SPANISH TRAIL ARENA:	6	.00	.00	14,576.24
Total SURVEYOR:	1	.00	.00	1,030.25

Total TREASURER:	2	.00	.00	5,782.68
Total WEED CONTROL:	4	.00	.00	6,887.23
<hr/>				
Grand Totals:	226	.00	.00	411,337.90
<hr/>				

Report Criteria:

Department.Department = {AND} {<>} "THOMPSON FIRE DISTRICT"

DATE:	6/17/2025
CHECK NUMBERS:	34322 =\$888.68
TRANSMITTAL NUMBERS:	61325101 - 61325325
AMOUNTS OF NOTE:	=\$410,449.22
COUNTY AUDITOR:	
COMMISSION MEMBER:	
COMMISSION MEMBER:	

Report Criteria:

Paid transmittals included

Transmittal Number	Name	Check Number	Pay Per Date	Pay Code	Description	GL Account	Amount
3							
3	OFFICE OF RECOVERY S	34326	06/08/2025	69-02	ORS-Child Support Pay Period: 6/8/202	10-2246000-000	219.50
Total 3:							219.50
4							
4	GRAND COUNTY TREAS	34325	06/08/2025	66-00	EMPLOYEE W/H Grand County Treasur	10-2240000-000	573.00
4	GRAND COUNTY TREAS	34325	06/08/2025	66-00	EMPLOYEE W/H Grand County Treasur	21-2240000-000	102.00
Total 4:							675.00
10							
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	GWSSA - HSA EE	11-3441-000-000	270.00
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	GWSSA - HSA ER	11-3441-000-000	600.00
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-01	GWSSA - FSA EE	11-3441-000-000	83.32
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	10-2256000-000	1,261.64
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	21-2256000-000	50.00
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	23-2256000-000	20.83
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	47-2256000-000	137.50
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	70-2256000-000	137.50
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	10-2256000-000	275.00
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-02	EMPLOYEE W/H Dependent Child Care	10-2256000-000	208.33
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	10-2257000-000	6,754.38
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	17-2257000-000	60.00
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	21-2257000-000	1,266.16
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	23-2257000-000	287.91
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	46-2257000-000	143.23
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	47-2257000-000	180.00
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	70-2257000-000	337.50
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	72-2257000-000	937.40
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	76-2257000-000	150.00
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	10-2257000-000	6,602.50
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	17-2257000-000	60.00
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	21-2257000-000	1,400.00
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	23-2257000-000	337.50
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	45-2257000-000	100.00
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	46-2257000-000	200.00
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	47-2257000-000	200.00
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	70-2257000-000	200.00
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	72-2257000-000	600.00
10	NATIONAL BENEFIT SER	61725102	06/08/2025	71-03	EMPLOYEE W/H HSA Plan Pay Period:	76-2257000-000	150.00
Total 10:							23,010.70
22							
22	EXPRESS RECOVERY SE	34323	06/08/2025	69-01	DUNN #249700057 Garn-Express Reco	10-2264000-000	8.47
Total 22:							8.47
28							
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-01	Utah Retirement T1 401(K) Pay Period:	10-2261000-000	3,970.93
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-01	Utah Retirement T1 401(K) Pay Period:	17-2261000-000	24.00
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-01	Utah Retirement T1 401(K) Pay Period:	21-2261000-000	698.12
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-01	Utah Retirement T1 401(K) Pay Period:	70-2261000-000	1,417.32

Transmittal Number	Name	Check Number	Pay Per Date	Pay Code	Description	GL Account	Amount
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-01	Utah Retirement T1 401(K) Pay Period:	72-2261000-000	642.81
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-01	Utah Retirement T1 401(K) Pay Period:	76-2261000-000	1,000.00
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-01	Utah Retirement T1 401(K) Pay Period:	10-2261000-000	1,455.47
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-01	Utah Retirement T1 401(K) Pay Period:	21-2261000-000	578.35
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-01	Utah Retirement T1 401(K) Pay Period:	45-2261000-000	70.27
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-01	Utah Retirement T1 401(K) Pay Period:	46-2261000-000	72.38
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-01	Utah Retirement T1 401(K) Pay Period:	70-2261000-000	205.24
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-01	Utah Retirement T1 401(K) Pay Period:	72-2261000-000	306.75
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-01	Utah Retirement T1 401(K) Pay Period:	75-2261000-000	51.52
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-01	Utah Retirement T1 401(K) Pay Period:	76-2261000-000	68.34
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-02	Utah Retirement T1 401(K) Pol Pay Peri	10-2261000-000	2,007.65
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-06	Utah Retirement T2 DB HYB 401(K) Pa	10-2261000-000	1,851.50
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-06	Utah Retirement T2 DB HYB 401(K) Pa	21-2261000-000	121.84
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-06	Utah Retirement T2 DB HYB 401(K) Pa	46-2261000-000	50.00
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-06	Utah Retirement T2 DB HYB 401(K) Pa	72-2261000-000	250.00
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-06	Utah Retirement T2 DB HYB 401(K) Pa	76-2261000-000	1,350.00
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-07	Utah Retirement T2 DB PS HYB 401(K)	10-2261000-000	715.77
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-07	Utah Retirement T2 DB PS HYB 401(K)	10-2261000-000	6,266.39
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-08	Utah Retirement T2 DC 401(K) Pay Peri	10-2261000-000	414.01
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-08	Utah Retirement T2 DC 401(K) Pay Peri	23-2261000-000	198.00
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-08	Utah Retirement T2 DC 401(K) Pay Peri	47-2261000-000	50.00
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-08	Utah Retirement T2 DC 401(K) Pay Peri	10-2261000-000	3,472.73
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-08	Utah Retirement T2 DC 401(K) Pay Peri	23-2261000-000	1,128.01
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-08	Utah Retirement T2 DC 401(K) Pay Peri	47-2261000-000	498.94
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-08	Utah Retirement T2 DC 401(K) Pay Peri	72-2261000-000	227.31
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-08	Utah Retirement T2 DC 401(K) Pay Peri	75-2261000-000	545.24
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-09	Utah Retirement T2 DC PS 401(K) Pay	10-2261000-000	400.00
28	UTAH RETIREMENT SYS	61725104	06/08/2025	40-09	Utah Retirement T2 DC PS 401(K) Pay	10-2261000-000	2,856.06
28	UTAH RETIREMENT SYS	61725104	06/08/2025	41-01	Utah Retirement 457 Pay Period: 6/8/20	10-2263000-000	1,404.10
28	UTAH RETIREMENT SYS	61725104	06/08/2025	41-01	Utah Retirement 457 Pay Period: 6/8/20	21-2263000-000	151.43
28	UTAH RETIREMENT SYS	61725104	06/08/2025	42-00	Utah Retirement ROTH IRA Pay Period:	10-2258000-000	1,670.00
28	UTAH RETIREMENT SYS	61725104	06/08/2025	42-00	Utah Retirement ROTH IRA Pay Period:	47-2258000-000	20.00
28	UTAH RETIREMENT SYS	61725104	06/08/2025	42-00	Utah Retirement ROTH IRA Pay Period:	72-2258000-000	250.00
28	UTAH RETIREMENT SYS	61725104	06/08/2025	43-00	Utah Retirement TRADITIONAL IRA Pa	10-2258000-000	145.00
28	UTAH RETIREMENT SYS	61725104	06/08/2025	51-00	Utah Retirement Retirement-repay of loa	10-2259000-000	1,352.76
28	UTAH RETIREMENT SYS	61725104	06/08/2025	51-00	Utah Retirement Retirement-repay of loa	21-2259000-000	457.15
28	UTAH RETIREMENT SYS	61725104	06/08/2025	51-00	Utah Retirement Retirement-repay of loa	46-2259000-000	250.29
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	10-2260000-000	855.98
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	16-2260000-000	40.23
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	21-2260000-000	152.94
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	25-2260000-000	13.60
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	46-2260000-000	28.12
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	47-2260000-000	31.73
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	70-2260000-000	16.71
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	72-2260000-000	55.21
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	76-2260000-000	29.95
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	10-2260000-000	17,921.64
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	21-2260000-000	3,685.07
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	23-2260000-000	873.06
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	25-2260000-000	581.80
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	46-2260000-000	610.33
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	47-2260000-000	688.65
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	70-2260000-000	362.54
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	72-2260000-000	1,198.02
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-01	Utah Retirement T2 DB Hybrid Pay Peri	76-2260000-000	649.95
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-02	Utah Retirement T2 DB PS Hybrid Pay	10-2260000-000	19,563.68
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-03	Utah Retirement T2 DC Pay Period: 6/	10-2260000-000	1,624.66

Transmittal Number	Name	Check Number	Pay Per Date	Pay Code	Description	GL Account	Amount
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-03	Utah Retirement T2 DC Pay Period: 6/	23-2260000-000	585.44
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-03	Utah Retirement T2 DC Pay Period: 6/	47-2260000-000	436.63
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-03	Utah Retirement T2 DC Pay Period: 6/	72-2260000-000	117.97
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-03	Utah Retirement T2 DC Pay Period: 6/	75-2260000-000	282.98
28	UTAH RETIREMENT SYS	61725104	06/08/2025	55-04	Utah Retirement T2 DC PS Pay Period:	10-2260000-000	1,904.54
28	UTAH RETIREMENT SYS	61725104	06/08/2025	90-01	Utah Retirement T1 Non-Contributory R	10-2260000-000	10,697.25
28	UTAH RETIREMENT SYS	61725104	06/08/2025	90-01	Utah Retirement T1 Non-Contributory R	21-2260000-000	4,932.01
28	UTAH RETIREMENT SYS	61725104	06/08/2025	90-01	Utah Retirement T1 Non-Contributory R	45-2260000-000	599.26
28	UTAH RETIREMENT SYS	61725104	06/08/2025	90-01	Utah Retirement T1 Non-Contributory R	46-2260000-000	617.24
28	UTAH RETIREMENT SYS	61725104	06/08/2025	90-01	Utah Retirement T1 Non-Contributory R	70-2260000-000	1,750.22
28	UTAH RETIREMENT SYS	61725104	06/08/2025	90-01	Utah Retirement T1 Non-Contributory R	72-2260000-000	2,615.91
28	UTAH RETIREMENT SYS	61725104	06/08/2025	90-01	Utah Retirement T1 Non-Contributory R	75-2260000-000	439.37
28	UTAH RETIREMENT SYS	61725104	06/08/2025	90-01	Utah Retirement T1 Non-Contributory R	76-2260000-000	582.78
28	UTAH RETIREMENT SYS	61725104	06/08/2025	90-03	Utah Retirement T1 Police Non-Contrib	10-2260000-000	16,942.52
28	UTAH RETIREMENT SYS	61725104	06/08/2025	90-03	Utah Retirement T1 Police Non-Contrib	17-2260000-000	775.27
Total 28:							130,928.94

29

29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	10-2221000-000	23,791.38
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	17-2221000-000	156.68
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	21-2221000-000	3,233.11
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	23-2221000-000	1,041.85
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	25-2221000-000	237.47
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	30-2221000-000	15.72
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	45-2221000-000	221.73
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	46-2221000-000	523.78
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	47-2221000-000	1,714.79
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	70-2221000-000	1,093.23
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	72-2221000-000	2,015.80
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	75-2221000-000	672.32
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	76-2221000-000	538.03
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	10-2221000-000	23,795.86
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	17-2221000-000	156.68
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	21-2221000-000	3,233.11
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	23-2221000-000	1,041.85
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	25-2221000-000	237.47
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	30-2221000-000	15.72
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	45-2221000-000	221.73
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	46-2221000-000	523.78
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	47-2221000-000	1,714.79
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	70-2221000-000	1,093.23
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	72-2221000-000	2,011.32
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	75-2221000-000	672.32
29	IRS - FICA/FWT	61725101	06/08/2025	74-00	FICA/FWT Social Security Pay Period:	76-2221000-000	538.03
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	10-2224000-000	5,564.16
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	17-2224000-000	36.64
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	21-2224000-000	756.13
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	23-2224000-000	243.65
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	25-2224000-000	55.54
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	30-2224000-000	3.68
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	45-2224000-000	51.86
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	46-2224000-000	122.49
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	47-2224000-000	401.05
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	70-2224000-000	255.69
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	72-2224000-000	471.44
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	75-2224000-000	157.24

Transmittal Number	Name	Check Number	Pay Per Date	Pay Code	Description	GL Account	Amount
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	76-2224000-000	125.84
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	10-2224000-000	5,565.21
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	17-2224000-000	36.64
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	21-2224000-000	756.13
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	23-2224000-000	243.65
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	25-2224000-000	55.54
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	30-2224000-000	3.68
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	45-2224000-000	51.86
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	46-2224000-000	122.49
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	47-2224000-000	401.05
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	70-2224000-000	255.69
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	72-2224000-000	470.39
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	75-2224000-000	157.24
29	IRS - FICA/FWT	61725101	06/08/2025	75-00	FICA/FWT Medicare Pay Period: 6/8/20	76-2224000-000	125.84
29	IRS - FICA/FWT	61725101	06/08/2025	76-00	FICA/FWT Federal Withholding Pay Peri	10-2222000-000	41,883.21
29	IRS - FICA/FWT	61725101	06/08/2025	76-00	FICA/FWT Federal Withholding Pay Peri	17-2222000-000	357.17
29	IRS - FICA/FWT	61725101	06/08/2025	76-00	FICA/FWT Federal Withholding Pay Peri	21-2222000-000	5,022.35
29	IRS - FICA/FWT	61725101	06/08/2025	76-00	FICA/FWT Federal Withholding Pay Peri	23-2222000-000	1,962.18
29	IRS - FICA/FWT	61725101	06/08/2025	76-00	FICA/FWT Federal Withholding Pay Peri	25-2222000-000	302.81
29	IRS - FICA/FWT	61725101	06/08/2025	76-00	FICA/FWT Federal Withholding Pay Peri	45-2222000-000	366.95
29	IRS - FICA/FWT	61725101	06/08/2025	76-00	FICA/FWT Federal Withholding Pay Peri	46-2222000-000	582.81
29	IRS - FICA/FWT	61725101	06/08/2025	76-00	FICA/FWT Federal Withholding Pay Peri	47-2222000-000	1,305.28
29	IRS - FICA/FWT	61725101	06/08/2025	76-00	FICA/FWT Federal Withholding Pay Peri	70-2222000-000	1,349.23
29	IRS - FICA/FWT	61725101	06/08/2025	76-00	FICA/FWT Federal Withholding Pay Peri	72-2222000-000	3,127.43
29	IRS - FICA/FWT	61725101	06/08/2025	76-00	FICA/FWT Federal Withholding Pay Peri	75-2222000-000	918.72
29	IRS - FICA/FWT	61725101	06/08/2025	76-00	FICA/FWT Federal Withholding Pay Peri	76-2222000-000	643.26
Total 29:							144,824.00
53							
53	FAMILY SUPPORT REGIS	34324	06/08/2025	69-05	REMIT ID 17035932 - VOWLES Spousa	10-2246000-000	223.82
Total 53:							223.82
69							
69	TEXAS CHILD SUPPORT	61725103	06/08/2025	69-04	DUNN: 00142216392021CI1536 TX Chi	10-2246000-000	560.00
Total 69:							560.00
Grand Totals:							300,450.43

Report Criteria:
Paid transmittals included

DATE:	6/17/2025
CHECK NUMBERS:	34323 - 34326 = \$1,126.79
TRANSMITTAL NUMBERS:	61725101 - 61725104
AMOUNTS OF NOTE:	= \$299,323.64
COUNTY AUDITOR:	
COMMISSION MEMBER:	
COMMISSION MEMBER:	



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Ratification of Notice Of Award for Airport
Taxilane Expansion E, G, and J

Fiscal Impact: \$2,032,062.48

If this submission is from the general public you will need a commission sponsor, feel free to contact the Commission Administrators Office with any questions commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners directly at commission@grandcountyutah.net

Presenter(s):
Legal Review: Not Applicable

Department: Commission Administrators Office
Approved and Yes
within budget?
Budget Number:

Recommended Motion:

Background:

FAA Grant 3-49-0020-048-2025 Winning bidder is TSJ Construction, LLC

Attachments:

- 1 24560 Notice of Award Sch I

NOTICE OF AWARD
FOR IMPROVEMENTS TO
CANYONLANDS REGIONAL AIRPORT
EXPAND TAXILANES E, G, & J
MOAB, UTAH

AIP NO. 3-49-0020-048-2025

TO: TSJ Construction, LLC
870 E 300 N
Cleveland, UT 84518

The OWNER has considered the Bid submitted by you for the above described Work in response to its Invitation for Bids and Instructions to Bidders.

You are hereby notified that your Bid for Schedule I – Expand Taxilanes E, G, & J has been accepted in the amount of Two Million Thirty Two Thousand Sixty Two Dollars and Forty Eight Cents (\$2,032,062.48).


You are required by the Instructions to Bidders to execute the Agreement and furnish the required Contractor's Performance and Payment Bonds and Proofs of Insurance within fifteen (15) calendar days from the date of this Notice to you.

If you fail to execute said Agreement and to furnish said Bonds and Proofs of Insurance within fifteen (15) days from the date of this Notice, said Owner will be entitled to consider your Bid abandoned, to annul this Notice of Award and to declare your Bid Security forfeited.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the Owner.

Dated this 06/17/2025 day of Bill Winfield, 2025.

GRAND COUNTY
(OWNER)

By 
County Commission Chair
110 West Aviation Way
Moab, Utah 84532
(435) 259-4849

ACCEPTANCE OF NOTICE

Receipt of the above NOTICE OF AWARD is hereby acknowledged by:

TSJ Construction, LLC, Contractor

By: Shari Jensen

Date: 06/19/2025

Title: President

Telephone: 435-653-1910



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Ratification of Independent Contractor
Agreement with Vortex Fireworks for 4th of
July fireworks show

If this submission is from the general public you will need a commission sponsor,
feel free to contact the Commission Administrators Office with any questions
commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners
directly at commission@grandcountyutah.net

Fiscal Impact: \$27,000

Presenter(s):

Legal Review: Yes

Department: Commission Administrators Office

Approved and Yes
within budget?

Budget Number:

Recommended Motion:

Background:

Attachments:

1. ICA_Vortex_Fireworks_2025_signed
2. SoleSource_Fireworks_2025
3. ROE_LICENSE AGREEMENT_LBandGC_13JUN2025

INDEPENDENT CONTRACTOR AGREEMENT

This **INDEPENDENT CONTRACTOR AGREEMENT** is hereby entered into this 13th day of June 2025 (“Effective Date”) by and between **Grand County**, a political subdivision of the State of Utah, located at 125 E. Center Street, Moab, UT 84532 (the “County”) and **Vortex Productions Inc.**, a Utah corporation located at 1865 Wasatch Drive, SLC, UT. (the “Contractor”).

WITNESSETH

WHEREAS Contractor is willing to provide services to County as an Independent Contractor, and County is willing to accept services from and compensate Contractor for said services subject to this Agreement;

NOW THEREFORE, in consider in consideration of the mutual promises and covenants set forth in this Agreement, County and Contractor agree as follows:

1. **SERVICES.** Contractor herewith agrees to perform the following services, as more particularly described in the Scope of Work attached hereto as ***Exhibit A*** (the “Services”):

July 4th, 2025, Moab Fireworks Display and all associated permitting and process.

The Parties acknowledge that they may amend and modify the Services only through written Amendment, which shall be attached to this Agreement and incorporated herein upon mutual execution.

2. **PROJECT SCHEDULE.** Contractor shall complete the Services on the following schedule (the “Project Schedule”):

All permits and approvals shall be obtained prior to the fireworks display, and according to the deadlines of each respective party or entity.

The fireworks display shall occur near dark on July 4, 2025, or at a mutually agreed upon “rain date” should weather conditions not allow for a fireworks display on July 4.

Contractor shall use commercially reasonable efforts to meet the Project Schedule, and the County agrees to cooperate in good faith to allow Contractor to meet the Project Schedule in a timely and professional manner. The Parties acknowledge that they may amend and modify the Project Schedule only through written Amendment, which shall be attached to this Agreement and incorporated herein upon mutual execution.

3. **TERM OF AGREEMENT.** Subject to Section 2, this Agreement shall begin on the Effective Date and shall expire upon the completion of the Services and payment thereof.

4. PAYMENT.

- a. Compensation. County shall pay Contractor, and Contractor shall accept from County, in full payment for the Services under this Agreement, the following compensation: \$27,000.00 (the "Compensation"). Contractor shall invoice the County upon completion of the Services, and the County shall pay Contractor within thirty (30) days of the County's approval of the same.

5. PROFESSIONAL LICENSES & COMPLIANCE WITH LAWS. Contractor shall obtain and be responsible for all occupational and professional licenses and permits required to perform the Services prior to the commencement of the same. Further, Contractor shall comply with all federal, state, and local laws, ordinances and regulations governing the Services.

6. CONTRACTOR, DEFINED.

- a. Independent Contractor. Contractor is and shall always be an independent contractor with respect to the Services performed hereunder. Contractor accepts full and exclusive liability for the payment of any and all premiums, contributions, or taxes for workers compensation, Social Security, unemployment benefits, or other employee benefits now and hereinafter imposed under any state or federal law which are measured as wages, salaries or other remuneration paid to persons employed by Contractors on work performed under the terms of this Agreement.
- b. No Third-Party Beneficiary. Nothing contained in this Agreement, nor any act of the County or Contractor, shall be deemed or construed to create any third-party beneficiary or principal and agent association or relationship involving the County. The Contractor has no authority to take any action or execute any documents on behalf of the County.
- c. Miscellaneous. As used herein, Contractor shall include all owners, members, shareholders, directors, officers, agents, employees, heirs, assigns, and subcontractors of Contractor. All Contractor's employees engaged hereunder shall be at least 18 years of age. Further, the County reserves the right to remove employees of Contractor or Subcontractor engaged hereunder for substandard work, gross negligence or intentional disregard for county property, or drug or alcohol use.
- d. This Section shall survive expiration or termination of this Agreement.

7. CONFIDENTIALITY. All designated confidential information disclosed by the County to the Contractor hereunder shall be kept confidential by Contractor. In such event, Contractor agrees to use all reasonable precautions to ensure that all such confidential

information is properly protected and kept from unauthorized persons or disclosure. This Section shall survive expiration or termination of this Agreement.

8. REPRESENTATIONS AND WARRANTIES.

- a. Best Efforts. Contractor warrants that the materials and equipment furnished under this Agreement shall be of good quality and new, unless otherwise required or permitted hereunder, that the Services shall be free from defects not inherent in the quality required or permitted, and that the Services shall conform with the requirements hereunder. The Services not conforming to these requirements, including substitutions not properly approved and authorized, shall be considered defective. If required by the County, Contractor shall furnish satisfactory evidence as to the kind and quality of materials and equipment.
- b. Legal Compliance. Contractor shall comply with all federal, state, and local laws, ordinances and regulations governing the Services.
- c. This Section shall survive expiration or termination of this Agreement.

9. INSURANCE.

- a. General. Prior to Contractor's commencement of the Services and during the term of this Agreement, Contractor shall carry the following insurance with an insurance company duly admitted into the State of Utah which maintains an A.M. Best rating of "A-" or better:
 - i. *Commercial General Liability* with coverage not less than \$1 million each occurrence and with a \$2 million combined single limit. Such insurance shall cover liability arising from premises, operations, independent contractors, product-completed operations, personal and advertising injury, and liability assumed under an insured contract (including the tort liability of another assumed in a business contract). There shall be no endorsement or modification of the Commercial General Liability form arising from pollution, explosion, collapse, underground property damage, or work performed by Contractors;
 - ii. *Workers' Compensation and Employers' Liability Insurance* with coverage of not less than \$1,000,000 for bodily injury caused by accident and \$1,000,000 for bodily injury by disease; and
 - iii. *Business Auto Liability Insurance* with coverage of not less than \$1,000,000 for each accident.

- b. Certificates of Insurance. Each Certificate of Insurance shall be attached hereto as ***Exhibit B*** and provide the following: a) designation of the County as an Additional Insured; and b) an endorsement for Waiver of Subrogation. Early cancellation or termination of the County's coverage hereunder shall constitute default.
 - c. Survival. This Section shall survive expiration or termination of this Agreement
10. **BREACH**. As used herein, Breach shall mean any failure to by a party hereunder to perform any of its obligations under this Agreement, including but not limited to: Contractor's failure to commence or otherwise perform the Services in accordance with the provisions of this Contract, Contractor's failure to use an adequate amount or quality of personnel or equipment to complete the Services without delay, a party's adjudication as bankrupt, assignment of this Agreement for the benefit of its creditors, insolvency, or any party's failure to make prompt payments required hereunder, including Contractor's payments to its subcontractors, materialman, or laborers.

11. TERMINATION OF AGREEMENT.

- a. By the County. In the event of Contractor's Breach hereunder, the County may, after giving the Contractor three (3) days' written notice, terminate this Contract and take possession of the Services. Upon receipt of such notice, Contractor shall cease operations and terminate existing subcontractors and purchase orders to the extent directed in the notice and complete such portions of the Services and take all actions to mitigate any losses and damages arising from the termination, as specified in the notice. Upon termination pursuant to this Section, the Contractor shall be entitled to receive, as full and final compensation for the Services, the Contract Sum attributable to the Services properly performed prior to the effective date of termination to the extent not previously paid and reasonable and necessary termination expenses for demobilization (subject to the County's receipt of supporting documentation acceptable to the County) and the ratable proportion of the Contractor's profit earned as of that date, provided, however, that the total amount paid to Contractor pursuant to this Section shall not exceed the Compensation.
- b. By the Contractor. Contractor shall have the right to terminate this Contract in the event the County has failed, without cause, to make payment required hereunder, or the Project has been suspended for more than one hundred twenty (120) days; however, provided that such suspension is not the result of acts of force majeure or acts or omissions of the Contractor.
- c. Effect of Termination. In the event of termination under this Section, this Agreement (other than those Sections which survive termination, as stated herein), shall forthwith become wholly void and of no further force and effect; provided, however, that nothing herein shall relieve any party from liability for willful Breach of this Agreement.

12. **INDEMNIFICATION.** The Services performed by Contractor shall be at the risk of Contractor exclusively. Contractor herewith agrees to indemnify, defend, and hold the County, its officers, agents, officials and employees, harmless from any action, causes of action, claims for relief, demands, damages, expenses, costs, fees, taxes, or compensation, whether or not said actions, causes of action, claims for relief, demands, damages, costs, fees, expenses and/or compensations are known or unknown, are in law or equity, and without limitation, all claims of relief which can be set forth through a complaint or otherwise that may arise out of the acts or omissions, negligent or otherwise of the contractor, the County or their respective officers, officials, agents, or employees, or any person or persons. This Section shall survive expiration or termination of this Agreement.

13. **FORCE MAJEURE.** Neither party shall be responsible or liable for any failure or delay in the performance of its obligations hereunder arising out of or caused by, directly or indirectly, forces beyond its control ("Force Majeure"), including, without limitation, strikes; work stoppages; acts of war or terrorism; civil or military disturbances; nuclear or natural catastrophes or acts of God; global, state-wide or local pandemics; state-wide or local states of emergencies which cause travel or movement restrictions; and interruptions or malfunctions of utilities, communications or computer (software and hardware) services; provided, however, that each party shall use reasonable efforts consistent with accepted practices in their respective industries to resume performance as soon as practicable under the circumstances. This Section shall survive expiration or termination of this Agreement.

14. **ENTIRE AGREEMENT.** This Agreement together with its exhibits contains the complete Agreement concerning the contracted service arrangement between the parties and shall, as of the effective date hereof, supersede all other Agreements between the parties. The parties stipulate that neither of them has made any representations with respect to the subject matter of this Agreement or any representations including the execution and delivery of this Agreement except such representations as are specifically set forth in this Agreement and each of the parties acknowledges that they or it have relied on its own judgment in entering into this Agreement. The Parties further acknowledge that any payments or representations that may have been made by either of them to the other prior to the date of executing this Agreement are of no effect and that neither of them has relied thereon in connection with their or its dealings with the other.

The Contractor may subcontract out a portion of the work to another party only with the express written permission of Grand County. It is acknowledged that any Agreement between the Contractor and Subcontractor is not binding on Grand County.

15. **MODIFICATION OF AGREEMENT.** Any modification of this Agreement or additional obligation assumed by either party in connection with this Agreement shall be binding only if evidenced by writing signed by each party or an authorized representative of each party.

16. NO ASSIGNMENT. This Agreement is not assignable without the written consent of the Parties.
17. DISPUTES. Should any disputes arise with respect to this Agreement, the Contractor and the County agrees to act immediately to resolve any such disputes. Time is of the essence in the resolution of disputes. The Contractor agrees that the existence of a dispute notwithstanding, it will continue without delay to carry out all its responsibilities under this Agreement in the accomplishment of all non-disputed work, any additional costs incurred by the Contractor or County as a result of such failure to proceed shall be borne by the Contractor; and the Contractor shall not make a claim against the County for such costs.
18. CHOICE OF LAW. It is the intention of the parties to this Agreement that this Agreement and the performance under this Agreement, and all suits and special proceedings under this Agreement, be construed in accordance with and under and pursuant to the laws of the State of Utah and that, in any action, administrative action, special proceeding or other proceeding that may be brought arising out of, in connection with, or by reason of this Agreement, the laws of the State of Utah shall be applicable and shall govern to the exclusion of the law of other forums. Any such action shall be brought in the 7th Judicial District, State of Utah, Grand County. This Section shall survive expiration or termination of this Agreement
19. NO WAIVER. The failure of either party to this Agreement to insist upon the performance of any of the terms and conditions of this Agreement, or the waiver of any breach of any of the terms and conditions of this Agreement, shall not be construed as thereafter waiving any such terms and conditions, but the same shall continue and remain in full force and effect as if no such forbearance or waiver had occurred.
20. SEVERABILITY. The invalidity of any portion of this Agreement for any reason with not and shall not be deemed to affect the validity of any other provision. In the event that any provision of this Agreement is held to be invalid, the parties agree that the remaining provisions shall be deemed to be in full force and effect as if they had been executed by both parties subsequent to the severing of the invalid provision.
21. UNDERSTANDING AND EFFECT OF AGREEMENT.
- a. Parties acknowledge that they have been advised to consult legal counsel and have had the opportunity to consult with legal counsel prior to entering into Agreement.
 - b. Parties warrant that they enter into this Agreement with full knowledge of the meaning and future effect of the promises, releases and waivers contained herein.
 - c. Parties warrant that they have entered into the releases and waivers contained in this Agreement voluntarily and that they make them without any duress or undue influence of any nature by any person.

22. PARAGRAPH HEADINGS. The titles to the paragraphs of this Agreement are solely for the convenience of the parties and shall not be used to explain, modify, simplify, or aid in the interpretation of the provisions of this Agreement.
23. ATTORNEYS’ FEES AND COSTS. In the event of dispute hereunder, the prevailing party, as determined by a court of competent jurisdiction, shall recover its attorneys’ fees and costs incurred to enforce this Agreement.
24. DUTY OF NOTIFICATION. Upon filing for bankruptcy or insolvency proceeding by or against the Contractor, whether voluntary or involuntary, or upon appointment of a receiver, trustee, or assignee for the benefit of creditors, the Contractor shall immediately notify the County.

IN WITNESS WHEREOF, each party to this Agreement has caused it to be executed on the date indicated below.

<u>Charles Johnson</u>	<u>Charles Johnson - Owner</u>	<u>6/23/2025 9:02 AM PDT</u>
Contractor’s Signature	Printed Name of Contractor and Title	Date

<u>Bill Winfield</u>	<u>Bill Winfield</u>	<u>6/24/2025 8:49 AM MDT</u>
County Signature	Commission Chair	Date

ATTEST:

<u>Gabriel Woytek</u>	<u>6/23/2025 11:20 AM MDT</u>
Grand County Clerk/Auditor	Date

Contact Information

Contractor’s Contact Information

Name: Charles Johnson
Title: Owner
Address: 1865 Wasatch Dr, SLC UT 84108
Phone: (801) 580-6389
Fax: (801) 486-5955
Email: chuckj@xmission.com

County’s Assigned Project Manager

Name: Mark Tyner
Title: Commission Administrator
Address: 125 E Center St. Moab, UT 84532
Phone: (435) 259-1347
Fax: (435) 259-2574
Email: mtyner@grandcountyutah.gov

Exhibit A
Scope of Work

Contractor herewith agrees to perform the Services as set forth in this Exhibit.



JUNE 18, 2025

Quinn Hall
125 East Center Street
Moab, UT 84532

Dear Quinn:

Thank you for giving us the opportunity to bid again on your fireworks display for the Grand County to take place on July 4, 2025. It would be an honor to provide the fireworks and continue to be a part of your great tradition.

Vortex Fireworks Artists was created for the specific purpose of developing fireworks as a performance art and bringing this higher level of fireworks to Utah. We are a small company that by design shoots only a small number of shows each year. We focus our attention on the few select customers we take on. We consider the Grand County July 4th fireworks show the highest priority and take pride in being a part of your celebration. We will give your show our best effort to make it the best they can be.

Included in this proposal will be all the necessary insurance, Federal and State licenses, local permit, transportation, fireworks, all of the product materials and equipment, crew and a state licensed Pyrotechnic Display Operator to manage, and fire and clean-up the display. The display will be conducted in compliance with NFPA code 1123 for Display Fireworks and the local Authority having jurisdiction. The program listed in this proposal will be 100% electrically fired.

BUDGET FOR THIS SHOW IS \$27,000.00 (Twenty-SevenThousand Dollars)

VORTEX PRODUCTIONS INC. 1865 Wasatch Drive Salt Lake City, Utah 84108
PHONE: (801) 580-6389 E- MAIL: chuckj@xmission.com

To take every advantage of the huge variety of effects included in your show we use innovative firing equipment that we have developed and produced exclusively for our company. Along with our specialized equipment we carefully hand select each size, color, and effect to give our shows excellent performance. These techniques keep the performance fresh and exciting, keeping the sky full and clear from smoke as possible getting the most from the effect of each shell.

For example, your show will include the following firing techniques:

Pairs shot in a crossing “X” pattern: Identical or complementary “tailed” aerial shells shot from a distance apart crossing in the middle of the air then breaking in unison.

Pairs shot in a crossing “V” pattern: Identical or complementary “tailed” aerial shells shot from a distance apart crossing in the middle of the air then breaking in unison.

Specials: Volleys of ten, identical or complementary 3, shells.

Multi Shot “Cakes” are fireworks that emanate from the ground up.

False Finale: Give the momentary illusion that the show is over. The viewers are surprised and pleased when the show continues as it gives the feeling that the show lasts longer.

The Finale: When the actual finale is fired, we spread the finale shells and salutes to the maximum distance allowable away from each other. We also “fan” the shells out. By doing this each shell receives the largest individual portion of sky possible so the effect of each shell can be seen. Otherwise the shells “walk” on each other or get lost in the smoke of the previous shells diminishing their effect.

The following show is designed specifically for the Grand County Venue with a budget of \$27,000.00. We have taken into consideration: audience location, Fallout zone, and natural obstructions to provide the best visual display for the largest audience viewing area available at your particular location.

This show will be shot in 400 cues (including pairs, specials, cakes, and finales often with multiple shells per cue). The length of the sound track that is to accompany the show will determine the actual length of the show. This show can go 20 minutes and still be very active.

VORTEX PRODUCTIONS INC. 1865 Wasatch Drive Salt Lake City, Utah 84108
PHONE: (801) 580-6389 E- MAIL: chuckj@xmission.com

GRAND COUNTY 2024

MAIN SHOW:

THREE INCH SHOT IN PAIRS = 400

FOUR INCH SHOT INDIVIDUALLY = 100

FIVE INCH SHOT INDIVIDUALLY = 60

SIX INCH SHOT INDIVIDUALLY = 36

EIGHT INCH SHOT INDIVIDUALLY = 4

MULTI SHOT CAKES = 4

SPECIALS:

THREE INCH, 5-10 SHOT SPECIALS = 50

FALSE FINALE:

THREE INCH SHELLS = 50

GRAND FINALE SHOT IN THREE STATIONS:

THREE INCH SHELLS = 100

FOUR INCH SHELLS = 25

TOTAL SHELL COUNT:

3 INCH = 600

4 INCH = 125

5 INCH = 60

6 INCH = 36

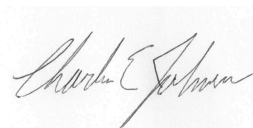
8 INCH SHELL = 4

MULTI SHOT CAKES = 4

Thank you once again for giving us the opportunity to perform your fireworks display.

Please call with any concerns, discussions, or questions.

Sincerely,



Chuck Johnson
President

VORTEX PRODUCTIONS INC. 1865 Wasatch Drive Salt Lake City, Utah 84108
PHONE: (801) 580-6389 E- MAIL: chuckj@xmission.com

EXHIBIT B
Certificates of Insurance



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

06/12/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER

PROFESSIONAL PROGRAM INSURANCE BROKERAGE
DIVISION OF SPG INSURANCE SOLUTIONS, LLC
1304 SOUTHPOINT BLVD., #101
PETALUMA CA 94954

CONTACT**NAME:**

PHONE (A/C, No, Ext): 415-475-4300

FAX (A/C, No): 415-475-4303

E-MAIL**ADDRESS:****INSURER(S) AFFORDING COVERAGE****NAIC #**

INSURER A : Certain Underwriters at Lloyd's, London

AA-1128623

INSURER B :

INSURER C :

INSURER D :

INSURER E :

INSURER F :

INSURED

Vortex Productions, Inc. DBA: Vortex Fireworks Artists

1865 South Wasatch Drive
Salt Lake City UT 84108

COVERAGES**CERTIFICATE NUMBER:** BL-004882**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY	X	PY/25-0029	03/21/2025	03/21/2026	EACH OCCURRENCE \$ \$2,000,000
	<input checked="" type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR					DAMAGE TO RENTED PREMISES (Ea occurrence) \$ \$50,000
						MED EXP (Any one person) \$
						PERSONAL & ADV INJURY \$
	GEN'L AGGREGATE LIMIT APPLIES PER:					GENERAL AGGREGATE \$ \$2,000,000
	<input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC					PRODUCTS - COMP/OP AGG \$ INCLUDED
	OTHER:					\$
	AUTOMOBILE LIABILITY					COMBINED SINGLE LIMIT (Ea accident) \$
	<input type="checkbox"/> ANY AUTO					BODILY INJURY (Per person) \$
	<input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS					BODILY INJURY (Per accident) \$
	<input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY					PROPERTY DAMAGE (Per accident) \$
						\$
	UMBRELLA LIAB <input type="checkbox"/> OCCUR					EACH OCCURRENCE \$
	EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE					AGGREGATE \$
	DED <input type="checkbox"/> RETENTION \$					\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY					PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/>
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y/N <input type="checkbox"/> N/A					E.L. EACH ACCIDENT \$
	If yes, describe under DESCRIPTION OF OPERATIONS below					E.L. DISEASE - EA EMPLOYEE \$
						E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Jon Dwight/LB Owner; SITLA; Grand County, Utah are Additional Insured as respects the Class B (1.3g) fireworks display(s) on 07/02/2025 to 07/05/2025 located at East, Moab, UT 84532. This policy provides a two-year extended reporting period from the date of the display. 30-day notice of cancellation and a 10-day notice for non-payment applies.

CERTIFICATE HOLDER

Grand County, Utah

125 East Center Street

Moab UT 84532

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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27 JAN, 2025

Sole-Source Procurement

In response to solicited Requests For Proposals (RFP) for a 4th of July Fireworks display in 2020, 2021, 2022, 2023, and 2024, the sole respondent for all years was Vortex productions.

Based on past performance, Vortex productions has demonstrated they fulfil requirement 2(y) of the Grand County Purchasing Policy, and are currently *"The only vendor that a specific item or service is available from due to regional franchise rights, patents, unique function, regional availability, or need to coordinate with other projects or entities."*

Grand County acknowledges that this could change, and hereby directs that Vortex Productions be deemed a "Sole Source Provider" for a period of 3 years, specifically 2025, 2026, and 2027.

After 2027, or if Vortex Productions should not be able to provide the 4th of July Fireworks display at a reasonable cost or within the annually adopted and budgeted amount before that date, Grand County will again solicit proposals as outlined in the Grand County Purchasing Policy (adopted Aug 6th, 2024).

Gabe Woytek,
Grand County Clerk/Auditor
And Purchasing Agent

LICENSE AGREEMENT

Right of Entry

This License Agreement (“License”) is made effective as of June 26, 2025 (“**Effective Date**”) by and between LB Moab Owner, LLC, a Delaware limited liability company, (collectively “**Licensor**”) and Grand County, Utah (“**Licensee**”). In consideration of the mutual covenants and condition herein expressed, the Parties agree as follows:

1. **Grant of License.** Licensor hereby grants to Licensee the revocable and nonexclusive license and permission to use certain areas of Licensor’s real property situated in Grand County, Utah and commonly referred to as “Lionsback” (“**Property**”). The Parties, in entering into Agreement and granting and accepting this License, hereto desire to avail themselves of the maximum immunities, benefits and protections which may be available to each of them pursuant to any and all public recreational use statutes.
2. **No Monetary Consideration.** This license is granted to Licensee as an accommodation to Licensee, and shall be without monetary consideration. Licensor hereby acknowledges the title of Licensor to the Property, and agrees never to assail, resist or deny such title, including making any claims to prescriptive rights to any portion of the Property.
3. **Term of License and Termination.** This License shall commence on July 1, 2025 at 8AM and shall automatically terminate without notice to Licensee on July 7th, 2025 at 5 PM.
4. **Scope of License.** The permission granted under this License is strictly limited as follows:
 - a. Licensee’s activities on the Property are strictly limited to using the Property to prepare and conduct a Fourth of July Fireworks display undertaken on a portion of the Property mutually agreed upon by Licensor and Licensee (“**Permitted Uses**”). The Permitted Uses are strictly confined to existing roads and trails currently on the Property. Licensee shall consult with Licensor if Licensee has questions about the location of existing roads. Licensor may require other limitations as deemed necessary. Licensee and its employees and customers shall at all times strictly comply with all terms of this License.
 - b. Neither Licensee nor its contractors, etc., may disturb any vegetation.
 - c. Licensee shall not permit any unlawful activity to occur on said Property.

- d. Licensee shall prepare the Property for the permitted uses at its cost and expense. Licensee shall not materially change or alter the conditions of the Property without consent of Licensor. Licensee shall not permit any mechanic's or materialmen's liens.
 - e. Licensee shall be responsible for obtaining any and all consents and approvals that may be necessary to conduct the Permitted Uses, if any, by all regulatory agencies claiming jurisdiction.
 - f. Licensee and/or any contractor or vendor retained to facilitate the fireworks display shall promptly clean up the Property removing all unexploded shells and material remnants of exploded shells and any and all debris created by fireworks display and/or fireworks related use.
- 5. Compliance with Law.** Licensee shall at all times comply with all applicable laws, regulations, and ordinances and shall obtain and maintain in full force and effect all permits and approvals which may be required to engage in the Permitted Uses on the Property.
- 6. Personal License Only.** Licensee's privileges under this License are personal in nature to Licensee and shall not be assignable in whole or in part.
- 7. Assumption of Risk.** Licensee shall be solely responsible for the conduct and safety of all persons potentially hurt, injured or otherwise affected by its undertaking of the Authorized Uses while using the Property. Licensee on behalf of itself, its employees, agents and customers hereby acknowledges that it is familiar with the condition of the Property and acknowledges all such conditions. Licensee hereby expressly assumes all risks of every kind and nature whatsoever that Licensee may encounter on the property, including, with limitation, the risks associated with the foregoing hazards. Licensee shall at all times obey, adhere to, and comply with all hazard notices and all other warning signs or notices that may be posted on the Property. The absence of hazard notices, warning signs, or other notices shall not limit in any way Licensee's assumption of risk in its activities under this License.
- 8. Liability Insurance.** Throughout the entire term of this License, Licensee shall maintain in full force and effect, at Licensee's sole expense, a policy of general liability insurance policy insuring Licensee and Licensor against any damage, claim, action, or suit resulting from personal injury or property damage sustained, or alleged to have been sustained, in connection with Licensee's use of the Property. Licensee shall furnish a copy of such insurance policy to Licensor before the commencement date of this agreement and thereafter upon request of Licensor. Licensee shall maintain at its sole cost and expense adequate insurance to protect Licensee and Licensor from claims under worker's compensation, disability benefits and other similar employee benefit laws and regulations.

- 9. Indemnification.** Licensee shall indemnify and save harmless Licensor from any and all claims, losses, liabilities, damages, or expenses of any kind and nature whatsoever including attorney fees for damage to property or injury or death to persons whomsoever arising in connection with or on account of the use of the Property by Licensee or Licensee's member, guests, invitees, customers, representatives, employees, contractors, or other similarly situated persons.
- 10. Attorney Fees, Costs and Governing Law.** In the event that either the Licensor or the Licensee files any action in relation to this License, the unsuccessful Party to the action shall pay to the successful Party, in addition to all other sums that either Party incurred by the unsuccessful Party, reasonable attorney fees and costs by the successful Party. This License shall be governed by and construed in accordance with the laws of the State of Utah.
- 11. License Not Exclusive.** The permission granted under this License is not exclusive to Licensee, and Licensee expressly acknowledges that Licensor may grant other persons or entities the right, privilege, and permission to use the Property.
- 12. Modification of License.** Any modification of this License shall be binding only if evidenced in writing signed by each Party or an authorized representative of each Party.
- 13. Termination of License.** Licensor may terminate this License at any time by written notice to Licensee if Licensor concludes, in its sole discretion that any activity on the Property violates any law, regulation or this Agreement or threatens harm to the Property, surrounding property or the peace and enjoyment by neighbors of their properties.
- 14. Entire Agreement.** This License shall constitute the entire agreement between the parties and any prior or representation of any kind preceding the date of this License shall not be binding upon either Party except to the extent expressly incorporated in this License.
- 15. Notices.** Any notice concerning this License shall be in writing and shall be deemed sufficiently given when sent by certified or registered mail as set forth below.

If to Licensor:

LB Moab Owner, LLC
3827 Lafayette St., Suite 219
Denver, CO 80205

If to Licensee:

Grand County, Utah
125 East Center Street
Moab, UT 85432

16. Interpretations, Counterparts and Facsimiles. This License may be executed in multiple counterparts or by legible facsimile copy, each of which shall constitute an original, but all of which, taken together, shall constitute one and the same instrument. The facsimile transmission of a signed copy hereof or of any notice to be given to the other Party or his or her agent, shall be considered valid and constitute a signed original. A signed "hard copy" of the document shall not be necessary, but may be executed by the parties.

IN WITNESS WHEREOF, Licenser and Licensee have executed this License as of Effective Date.

LICENSOR:

LB Moab Owner, LLC, a Delaware limited liability company by:

_____ Date: _____
Jon Dwight, Authorized Signatory

LICENSEE:

Grand County, Utah by:

_____ Date: _____
Bill Winfield, Grand County Commission Chair

Printed Name: _____

Title: _____



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Ratification of quote acceptance - NRCS grant All American Wash water crossing structures

If this submission is from the general public you will need a commission sponsor, feel free to contact the Commission Administrators Office with any questions commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners directly at commission@grandcountyutah.net

Fiscal Impact: \$210,351.78 Grant Funded

Presenter(s):
Legal Review: Not Applicable

Department: Roads Department
Approved and within budget? Yes
Budget Number:

Recommended Motion:

Background:

Accepting quote from Contech Engineered Solutions for culverts and footings to repair All American Wash post-flooding.

Attachments:

1. 06192025_CCINTECH

Quote # QUO-798982-L8T4Y4					
Date	6/19/2025	Account Name	Grand County	Reply-To	
Quote #	QUO-798982-L8T4Y4	Contact Name	Grand County	Contech Rep.	Chad Kitchen
Revision #	1	Phone	(435) 259-1373	Address	1224 West Stock Road, Ogden, UT, 84401
Project Name	All American Wash	Fax	(435) 259-2959	Phone	801-851-0420
Project #	856167	Email		Fax	
Project City/State	Moab, UT			Email	Chad.Kitchen@conteches.com

Contech's offer to sell the products described in this quotation is expressly conditioned upon Buyer's assent to the Contech Conditions of Sale ("Contech COS") included herewith and/or viewable at www.conteches.com/cos. A valid tax exemption certificate must be issued to Contech or sales tax will be added.

Item #	Description	Pieces	Quantity	Extended Unit Price	Unit	Unit Total
	Heaven Avenue CONTECH BridgeCor Box Culvert 60 LF - 35'-1" Span x 9'-2" Rise 7 GA, Hot-Dip Galv Coating HL93 Vehicular Loading Min/Max Allowable Cover: 2'/5' Square Ends - culvert end connection assumes cast-in-place headwalls (CIP design and materials provided and performed by others) To be placed in concrete slotted footings (designed by others - precast and Steel Express options priced separately)	1.00	1.00	\$72,996.29	EA	\$72,996.29
	Heaven Avenue CONTECH Precast Strip Footings 120 LF - 6'-0" Wide x 1'-3" Thick x 10' Long Segments Requires precast segments to be connected in the field by either a bolted connection or weld plate connection (field bolting/welding by others). *NOTE: Cross-section per bid set plans	1.00	1.00	\$57,857.00	EA	\$57,857.00
	Chapman Drive CONTECH BridgeCor Box Culvert 33.75 LF - 35'-1" Span x 9'-2" Rise 7 GA, Hot-Dip Galv Coating HL93 Vehicular Loading Min/Max Allowable Cover: 2'/5' Skewed Ends - culvert end connection assumes cast-in-place headwalls (CIP design and materials provided and performed by others) To be placed in concrete slotted footings (designed by others - precast and Steel Express options priced separately)	1.00	1.00	\$45,748.49	EA	\$45,748.49
	Chapman Drive CONTECH Precast Strip Footings 70 LF - 6'-0" Wide x 1'-3" Thick x 10' Long Segments Requires precast segments to be connected in the field by either a bolted connection or weld plate connection (field bolting/welding by others). *NOTE: Cross-section per bid set plans	1.00	1.00	\$33,750.00	EA	\$33,750.00
					Total	\$210,351.78
					(Tax not included) Net Total	\$210,351.78

Standard Notes

- All orders must be shipped within 30 days of manufacture. Should you be unable to accept delivery of materials at the agreed upon time, a storage charge equal to a maximum of 5% per month of the selling price of the stored material applies. Refer to Article 19 Contech CONDITIONS OF SALE.
- Allowable unloading time for delivery trucks is two (2) hours. Demurrage charges of \$100.00 per hour thereafter will be added.
- Construction loadings typically exceed the intended post-construction live load used for design. Contact your Contech representative for specific guidelines and limitations based on the construction live loads anticipated.
- Contech will provide limited engineering design services for the following: the plate structures, backfill and installation requirements, standard details and shop drawing review in accordance with the scope of work below.

Quote # QUO-798982-L8T4Y4

Standard Notes

5. Flexible structures of the type on this project are reliant on the type of structural backfill used, the compaction of that material and the balanced placement of structural backfill. Contact your Contech representative for specific information.
6. One or more of the products quoted herein is nonstandard and not returnable. A down payment equal to 1/3 of the item(s) total is required and must be received prior to commencement of any performance by Contech.
7. Prices are based on standardized loading to achieve full truckloads. If special loading requirements are needed additional freight charges will be added.
8. Prices quoted do not include assembly. Some or substantial assembly is required and is the responsibility of Buyer.
9. Pricing is based upon:
 - F.O.B. Origin with freight allowed to the jobsite with unloading by others at a truck accessible location
 - Today's freight rate and is subject to change dependent upon date of order and shipment
 - Standard loading to achieve full truckloads based upon the items quoted. If special loading requirements are needed additional freight charges may apply
10. Quotation is based upon estimated (not guaranteed) quantities. Buyer must verify final quantities needed prior to commencement of work by Contech. If Buyer elects to purchase from Seller only a portion of the material quoted, Seller retains the right to adjust its prices.
11. State, County and or local Sales taxes are not included. Sales Tax must be collected unless a valid and signed sales tax exemption certificate has been provided to us. Refer to Article 15 Contech CONDITIONS OF SALE.
12. The estimated lead time for the submittal package is 4-5 weeks from the receipt of a signed purchase document and receipt of the required design documents and project information. Approval review process is in addition to stated timeframes. The estimated manufacturing lead time for this material is 10-12 weeks from the receipt of approved submittal documents and all necessary purchasing paperwork. Estimated lead times are based on normal working hours, excluding all observed holidays and related office and plant closures.
13. The material included in this quotation is to be designed and manufactured exclusively for this project, is not subject to cancellation and cannot be returned to stock. See Section 16 of the Contech COS.
14. This quotation expires 30 days from the date shown. Prices are firm for shipment within 60 days of the date of quotation and are subject to a maximum escalation of 8% for each 30 days thereafter.
15. This quote is based on live off loading ONLY and is the responsibility of others. The loads will be delivered as close to the project location as trucks can reasonably access and be driven under their own power without specialized equipment. Oversized loads warrant additional consideration and providing suitable access shall be the responsibility of the contractor/customer. The driver(s) will leave hard surface public roads only at their discretion but is not obligated to do so. If driver agrees to access a site under any other conditions, customer may be subject to additional costs. Due to curfews and other travel time restrictions on over dimensional loads, the customer shall be responsible for additional costs associated with weekend, holiday or Monday delivery requests. Cancellation of scheduled delivery loads requiring permits within 48hrs may result in additional permits and will be the responsibility of the purchaser. Specialized haulers and or equipment are utilized in the shipping of bridge components (ie "trailer rental"), costs incurred by CONTECH due to cancellation and or postponement of the delivery of bridge components will be the responsibility of the purchaser. Staging/Jockeying of trailers can be provided upon request for an additional fee.

Scope Of Work

BridgeCor

- BridgeCor pricing includes plate layout drawings, unassembled corrugated steel structural plates, external reinforcement (when applicable), unbalanced channels (when applicable) and sufficient bolts and nuts required for assembly. Anchor bolts, special fabrications for non-square ends and fittings with associated hardware of any kind are not included unless specifically noted in the product description.
- Pricing includes the following work by Contech:
1. Furnish the materials for the quoted structure(s). Materials will be delivered in a single shipment or in full truckloads if multiple trucks are required. If the project requires advance delivery of unbalanced channels for embedment in the foundation, additional freight will be charged for the partial shipment.
 2. Insurance to be furnished by Seller to cover work on this proposal shall consist of comprehensive general liability and automobile liability insurance with a combined single limit of \$1,000,000 for each occurrence and worker's compensation insurance as required by state law. Other insurance or payment, material, or performance bond provisions are not included in this proposal. If these or other types of additional coverages are required, contact Contech for pricing and availability.
 3. Conduct a pre-construction meeting attended by the contractor, subcontractors, owner, engineer and any other party that will have a direct role in construction of the structure. Contractor and subcontractor attendance are required. The pre-construction meeting will review the critical functions to be performed during the backfilling process and key quality control steps used to control external loads, structure shape, and potential movements.
- The following work is not a part of this quotation and is to be performed/furnished by others at no cost to Contech:
1. Any and all permits and approvals, inspection fees (other than those noted herein).
 2. Verify the structural adequacy of the foundation subgrade.
 3. The reinforcing steel for any reinforced concrete item specified on the project plans. (such as, but not limited to, slope collars, headwalls, toe walls, etc.) unless specifically included in the product description.
 4. Assembly of the structure in accordance with the plate layout drawing and provided written assembly instructions, unless specifically included in the product description.
 5. Unless specifically included in the product description, shape monitoring during the backfilling process is the responsibility of the Contractor. This may include regular measurements of the structure span, rise and symmetry. Allowable tolerances for structure deflection will be established in the preconstruction meeting. Any deviation from the allowable tolerances should be reported to Contech immediately.
 6. Provide a qualified soils testing firm who will perform the required soils sieve analysis and field density testing of the compacted structural backfill material at no cost to Contech. Structural backfill sieve analysis, soil classification, and Proctor curve shall be furnished to Contech for approval at least two (2) weeks prior to the placement of any backfill. Once approved the backfill material used will not deviate from the original representative sampling or another submittal and approval must occur.

Quote # QUO-798982-L8T4Y4

PAYMENT TERMS ARE 1/2%-10, NET 30 DAYS FROM DATE OF INVOICE UNLESS MATERIAL IS OTHERWISE NOTED AS NON-STANDARD ABOVE. IF NON-STANDARD, PAYMENT TERMS ARE 1/3 AT ORDER ACCEPTANCE AND PRIOR TO START OF PRODUCTION, 2/3 NET 30 DAYS FROM DATE OF INVOICE. THIS OFFER IS SUBJECT TO CREDIT APPROVAL. PRICES QUOTED APPLY ONLY TO THE REFERENCED PROJECT AND ARE IN EFFECT FOR 30 DAYS FROM THE DATE OF QUOTATION. SELLER RESERVES THE RIGHT TO ADJUST PRICES AFTER 30 DAYS FROM THE DATE OF QUOTATION BUT THE CONTECH COS REMAIN APPLICABLE. PRICES ARE BASED ON ESTIMATED QUANTITIES SHOWN. IF A DIFFERENT QUANTITY IS PURCHASED, CONTECH RESERVES THE RIGHT TO ADJUST THE PRICES. THIS QUOTATION CONTAINS THE ENTIRE AGREEMENT WITH RESPECT TO PURCHASE AND SALE OF PRODUCTS DESCRIBED AND SUPERSEDES ALL PREVIOUS COMMUNICATIONS, BUYER'S SIGNATURE BELOW, DIRECTION TO MANUFACTURE, OR ACCEPTANCE OF DELIVERY OF GOODS DESCRIBED ABOVE, SHALL BE DEEMED AN ACCEPTANCE OF THE CONTECH COS. SELLER EXPRESSLY REJECTS ANY OTHER TERMS AND CONDITIONS. PRICES ARE F.O.B. ORIGIN WITH FREIGHT ALLOWED TO THE JOBSITE WITH UNLOADING BY OTHERS AT A TRUCK ACCESSIBLE LOCATION. THIS QUOTATION IS ISSUED BY CONTECH ENGINEERED SOLUTIONS LLC FOR ITSELF AND/OR ON BEHALF OF ONE OR MORE OF ITS SUBSIDIARIES.

Acceptance		Contech Engineered Solutions LLC.	
WE HEREBY ORDER THE DESCRIBED MATERIAL SUBJECT TO ALL TERMS AND CONDITIONS OF THIS QUOTATION AND IN THE Contech COS INCLUDED HEREWITH AND VIEWABLE AT www.conteches.com/cos		By	Chad Kitchen
Company		(O)	801-851-0420
By		(F)	
Title		(Cell)	
Date		Title	

Quote # QUO-798982-L8T4Y4

Contech - CONDITIONS OF SALE

1. ACCEPTANCE. This quotation from Contech Engineered Solutions LLC ("Seller") is an offer to sell to the aforementioned customer ("Buyer"). BUYER'S RIGHT TO ACCEPT THIS OFFER IS LIMITED TO BUYER'S ASSENT TO THE CONDITIONS OF SALE PRINTED HEREON AND THE ATTACHED OR ACCOMPANYING QUOTATION, AND NO TERMS ADDITIONAL TO OR DIFFERENT FROM THOSE IN THIS OFFER ARE BINDING ON SELLER. THERE ARE NO UNDERSTANDINGS, TERMS, CONDITIONS OR WARRANTIES NOT FULLY EXPRESSED HEREIN. Buyer's signature to the quotation, direction to manufacture, or acceptance of delivery of the products described in this quotation, shall be deemed an acceptance of these Conditions of Sale. Seller may elect not to manufacture or deliver any product until Buyer returns a signed copy of this quotation.

2. LIMITED WARRANTIES. Seller warrants that it can convey good title to the products sold hereunder and that they are free of liens and encumbrances. Seller also warrants that the products sold hereunder are substantially free from defects in manufacturing and workmanship and shall conform to the specifications described in this quotation for a period of one (1) year from the date of delivery. This limited warranty does not apply to any products sold hereunder which have been modified or disassembled, that have been subjected to misuse, misapplication, neglect, alteration, accident or act of God, or that have been improperly installed, operated or maintained. THE FOREGOING WARRANTY IS IN LIEU OF AND EXCLUDES, AND SELLER HEREBY DISCLAIMS, AND BUYER HEREBY WAIVES, ALL OTHER WARRANTIES, WHETHER WRITTEN, VERBAL, EXPRESS OR IMPLIED, BY LAW OR OTHERWISE, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR ANY PARTICULAR PURPOSE OR HABITABILITY.

3. LIMITATION OF BUYER'S REMEDIES. Buyer's exclusive remedy under Section 2 shall be limited to requiring Seller, at Seller's option, to repair or replace any defective or non-conforming products or allow credit for the defective or non-conforming products. Seller makes no warranty whatsoever with respect to accessories, goods, or parts furnished by Seller but not manufactured by Seller, which carry only the warranty, if any, in the applicable manufacturer's warranty (if any) to the extent permitted by the terms of such warranty between Seller and such manufacturer.

4. LIMITATION OF LIABILITY. Seller's total cumulative liability in any way arising from or pertaining to any product or service sold or required to be sold hereunder, whether based on contract, warranty, tort (including negligence) or other grounds, shall NOT exceed the purchase price paid by Buyer for such products or services. Neither Seller nor Buyer will be liable to the other, or any third party beneficiary, whether as a result of breach of contract, warranty, tort (including negligence and strict liability) or other grounds, for special, consequential, incidental, punitive (if allowed by law) or other indirect damages of any kind, including, but not limited to, loss of data, loss of profits or revenue, loss of use of the products furnished by Seller pursuant to this quotation or any associated product, cost of capital, cost of substitute products, facilities, services, downtime costs, or claims, or for liquidated damages (delay or otherwise) incurred by such party from any third party.

5. FORCE MAJEURE. In any event and in addition to all other limitations stated herein, Seller shall not be deemed to have failed to comply with any schedule for any delay in delivery or performance, which is caused by (i) any act of God, the performance of any government order, any order bearing priority rating or order placed under any allocation program (mandatory or voluntary) established pursuant to law, local labor shortage, fire, flood or other casualty, governmental regulation or requirement, shortage or failure of raw material, supply, fuel, power or transportation, breakdown of equipment, or any cause beyond Seller's reasonable control whether of similar or dissimilar nature to those above enumerated, or (ii) due to any strike, labor dispute, or difference with workers, regardless of whether or not Seller is capable of settling any such labor problem. In connection with any such delay, the agreed delivery date(s) or time for performance shall be extended for a period equal to the duration of the delay.

6. PASSAGE OF TITLE AND RISK OF LOSS. Title to the products sold hereunder and risk of loss shall pass upon delivery to the carrier at the point of shipment. Neither Buyer nor the consignee shall have the right to divert or reassign such shipment to any destination other than specified in the bill of lading without permission of Seller. Unless otherwise agreed, Seller reserves the right to select the mode of transportation.

7. PAYMENTS AND LATE CHARGES ON PAST DUE ACCOUNTS. Buyer represents that Buyer is solvent and can and will pay for the products sold to Buyer in accordance with the terms hereof. If Buyer shall fail to comply with any provision or to make payments in accordance with the terms hereof or any other contract between Buyer and Seller, Seller may at its option defer shipments or, without waiving any other rights it may have, terminate this contract. All deliveries shall be subject to the approval of Seller's Credit Department. Seller reserves the right, before making any delivery, to require payment in cash or security for payment, and if Buyer fails to comply with such requirement, Seller may terminate this contract. A late charge of 1-1/2% monthly (18% annual rate) or the maximum allowed by state law, if less, will be imposed on all past due accounts, and Buyer is responsible for all costs of collection including, without limitation, reasonable attorneys' fees and court costs.

8. TRANSPORTATION CHARGES. Delivered prices or prices involving competitive transportation adjustments shall be subject to appropriate adjustment to reflect changes in transportation charges.

9. CLAIMS BY BUYER. Buyer shall thoroughly inspect products sold hereunder immediately upon receipt to verify conformance with the specifications hereof. Buyer must notify Seller of claims for failure or delay in delivery within 30 days after the scheduled delivery date. Buyer must notify Seller of any claims for nonconforming or defective products within 15 days after the nonconformity or defect was or should have been discovered. In addition, Seller must be given an opportunity to investigate the claim before Buyer modifies, removes or disposes of the product(s), or else Buyer's claim will be barred. Seller shall incur no liability for damage, shortages, or other cause alleged to have occurred or existed at or prior to delivery to the carrier unless the Buyer shall have entered full details thereof on its receipt to the carrier.

10. MECHANICAL PROPERTIES; CHEMICAL ANALYSES. Data referring to mechanical properties or chemical analysis are the result of tests performed on specimens obtained from specific locations of the product(s) in accordance with prescribed sampling procedures; any warranty thereof is limited to the values obtained at such locations and by such procedures. There is no warranty with respect to values of the products at other locations.

11. PATENTS. Seller shall indemnify Buyer against attorneys' fees and any damages or costs awarded against Buyer in the event any legal proceeding is brought against Buyer by a third person claiming the product(s) delivered hereunder in itself constitutes an infringement of any U.S. patent, provided Buyer gives Seller prompt notice of any such suit being brought, gives Seller the opportunity to defend any such suit, and cooperates with Seller with respect to any such defense; unless the product is made in accordance with material designs, or specifications required by Buyer, in which case Buyer shall similarly indemnify Seller.

12. PERMISSIBLE VARIATIONS. The products sold hereunder shall be subject to Seller's standard manufacturing and color variations, efflorescence, tolerances and classifications.

13. TECHNICAL ASSISTANCE. In no event shall Seller bear any responsibility for claims arising from technical advice or assistance provided to Buyer. Advice and assistance provided by Seller is for Buyer's guidance only, and Buyer agrees to rely solely on its own architects, engineers and other technical expert.

14. TAXES. No taxes imposed with respect of the sale of the products or services sold hereunder are included in any quotation by Seller. All applicable taxes shall be added and paid by Buyer in addition to the purchase price.

15. BUYER'S RIGHT OF TERMINATION. Buyer may terminate this contract in whole or in part upon notice in writing to Seller. Seller shall thereupon cease work and transfer to Buyer title to all completed and partially completed products and to any raw materials or supplies acquired by Seller especially for the purpose of performing this contract upon Buyer paying Seller the sum of the following:
(1) the contract price for all products which have been completed prior to termination;
(2) the cost to Seller of the material or work in process (including engineering work) as shown on the books of Seller in accordance with the accounting practice consistently maintained by Seller plus a reasonable profit thereon, but in no event more than the contract price;

(3) the cost f.o.b. Seller's plant of materials and supplies acquired especially for the purpose of performing this contract; and
(4) reasonable cancellation charges, if any, paid by Seller on account of any commitment(s) made hereunder.

16. WAIVER. Failure or inability of either party to enforce any right hereunder shall not waive any right in respect to any other or future rights or occurrences.

17. DELIVERY. Delivery of the products sold hereunder shall be made pursuant to a delivery schedule agreed to by Buyer and Seller. The Buyer hereby agrees to take delivery of the product(s) hereunder within thirty (30) days after notification, oral or written, that the products are ready for shipment. In the event that the Buyer does not arrange to take delivery of the products in accordance herewith, Seller, at Seller's option, may:
(a) invoice the Buyer for the products less freight if applicable; store the products in Seller's yard for a period not to exceed sixty (60) days from the date of invoice; charge a storage fee not to exceed 5% per month or fraction thereof of the selling price of the stored products; add any applicable price increases listed on the quotation; charge for any repair work to protective coatings harmed by weathering while such products are being stored; and charge applicable freight when shipment to the Buyer is made. Products remaining in storage after sixty (60) days from the invoice date shall become the property of the Seller for disposition at the Seller's discretion; or
(b) cancel the order and invoice the Buyer for cancellation charges, which shall be 25% of the selling price of the products if the products are standard, in-stock material, or the full selling price if the products are special or nonstandard in nature and were especially fabricated for the Buyer.

18. DOCUMENTATION. Except as otherwise specifically set forth in the scope of work provided as part of this quotation, all documents, including drawings, specifications, computer files, electronic media, data, engineering calculations, notes, and other documents and instruments prepared or furnished by Seller (collectively the "Documentation") are owned by and the property of Seller. Seller shall retain all common law, statutory and other reserved rights, including copyright, applicable to the Documentation. The Documentation is not intended or represented to be suitable for use on any other project. Buyer agrees to indemnify and hold Seller harmless against all claims, damages, losses, and expenses (including reasonable attorneys' fees) arising from or in any way connected with the unauthorized use or modification of the Documentation by Buyer or any person or entity that acquires or obtains the Documentation from or through Buyer without the written authorization of Seller. Seller shall have no liability to Buyer or others for changes made to the Documentation by Buyer without Seller's prior written approval.

19. PERIOD OF LIMITATIONS. Buyer and Seller agree that any action by Buyer against Seller relating to this contract or the products sold hereunder, including, without limitation, any action for breach of contract or warranty, or otherwise in connection with the products sold under this contract, must be commenced by Buyer against Seller within one (1) year after the cause of action therefore accrues or one (1) year of delivery of the products sold hereunder, if less.

20. CONFLICTING PROVISIONS OFFERED BY BUYER. Any terms and conditions of any purchase order or other instrument issued by the Buyer, in connection with the subject matter of this document, which are in addition to or inconsistent with the terms and conditions expressed herein, will not be binding on Seller in any matter whatsoever unless accepted by Seller in writing.

21. SEVERABILITY. In case any provision of this contract shall be declared invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions shall not in any way be affected or impaired.

22. APPLICABLE LAW. This contract shall be governed by, and construed and enforced in accordance with, the laws of the state of the project site described in the quotation, without regard to conflicts of law provisions. Buyer and Seller agree that venue for any action brought for the breach of or enforcement of this contract will lie in the county of the project site described in the quotation. AS A MATERIAL INDUCEMENT TO ENTER INTO THIS CONTRACT, BOTH PARTIES WAIVE THE RIGHT TO TRIAL BY JURY IN ANY PROCEEDING ARISING OUT OF OR RELATED TO THIS CONTRACT.

REV. 11/24



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Recreation Restoration Infrastructure Grant Award and Contract

Fiscal Impact: Revenue. Grand County's grant match is the expense of the existing fulltime Trail Crew Supervisor position's project hours.

If this submission is from the general public you will need a commission sponsor, feel free to contact the Commission Administrators Office with any questions commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners directly at commission@grandcountyutah.net

Presenter(s):
Legal Review: Yes

Department: Trails
Approved and within budget? Yes
Budget Number: 47-3350-000-000 State Grants

Recommended Motion:

I move to approve this Recreation Restoration Infrastructure contract and grant award that will provide Grand County with \$67,152 for summer trail maintenance in the La Sal Mountains.

Background:

Grand County has received funding from the U.S. Forest Service for summer trail work in the La Sal Mountains since 2018. With funding uncertainty at the Federal level, the Grand County Active Transportation and Trails Department (GCATT) applied for the Recreation Restoration Infrastructure Grant from the Utah Division of Outdoor Recreation to support this effort in the summers of 2026 and 2027 (this grant application and a letter of support were approved by the Grand County Commission in March). The funding request of \$67,152 was awarded in full. GCATT will continue to use funds from the U.S. Forest Service for the upcoming 2025 summer trail work season.

The scope of work for this project includes non-motorized trails in the La Sal Mountains with a focus on trails damaged by the 2021 Pack Creek Fire that are still in need of repair. This includes Burro, Hazard, Clark Lake, Dakota Climbing Access, and the Trans La Sal among others.

Grand County's match for this project is the expense of project hours by the existing full-time Operations Coordinator and/or Director positions, for their hours on-site supervising the Trail Crew. Funding will support the part-time Trail Crew positions, including per diem for camping near work sites, and material costs.

High-quality, maintained trails in the La Sal Mountains are important to residents who rely on these areas for recreation when temperatures in the valley rise. Areas like the Whole Enchilada bike route, which is ridden by approximately 24,000 people annually, and the Dakota Climbing Area, support operations by local businesses such as shuttle companies, bike rental shops, and guides and outfitters. The summer trail work season also assists with staff retention and operations because it eliminates the need for part-time Trail Crew staff to seek other employment during July and August.

Attachments:

1. UORG Contract for APP-004068 La Sal Mountain Trail - unsigned

Vendor No. **04363HB**
Contract No.
Commodity 99999



STATE OF UTAH CONTRACT
Division of Outdoor Recreation
Utah Outdoor Recreation Grant (UORG)

La Sal Mountain Trail Restoration Project

- **CONTRACTING PARTIES:** This contract ("Agreement" or "Contract") is between the State of Utah, Division of Outdoor Recreation (the "State"):

Department of Natural Resources
Division of Outdoor Recreation
1594 West North Temple #100
Salt Lake City, UT 84116

Contact Person: Noemi Molina
Phone: 385-564-4621
Email: nmolina@utah.gov

and the following Grantee:

Grand County Active Transportation and Trails Dept (GCATT)
84 N 100 E
Moab, UT 84532

Federal Tax ID: 87-6000304

Contact Person: Madeline Logowitz
Email: mlogowitz@grandcountyutah.net

- **GENERAL PURPOSE OF CONTRACT:** The general purpose of this Agreement to award funding for the La Sal Mountain Trail Restoration Project as set forth in the Project Description ("Attachment C"), as approved by the State (the "Project") . This Contract sets forth the terms and conditions under which the Grantee may obtain and maintain eligibility for Utah Outdoor Recreation Grant (UORG) funding.
- **AUTHORITY:** This Contract is entered into pursuant to the State's authority to administer funds under Utah Code § 79-8-401 through 402 and Utah Administrative Code R650-302. All awarded funding is subject to, and contingent on, legislative appropriation.
- **CONTRACT PERIOD:**
This Contract is executed as of the date of the last signature and is effective through September 30, 2027, unless terminated early or extended in accordance with the terms and conditions of this Contract.
- **CONTRACT AMOUNT:** The State awards, and the Grantee accepts, a potential grant award of up to \$67,152 (the "Award"). The Grantee agrees to meet a match as shown on the budget (Attachment D).

- **ATTACHMENTS INCLUDED AND MADE PART OF THIS CONTRACT:**

Attachment A – Standard Terms and Conditions for Grants

Attachment B – Utah Outdoor Recreation Grant (UORG) Terms and Conditions

Attachment C – Project Description

Attachment D – Budget

Any conflicts between Attachment A and the other attachments will be resolved in favor of Attachment A.

- **DOCUMENTS INCORPORATED BY REFERENCE BUT NOT ATTACHED:**

All governmental laws, regulations, or actions applicable to the Award authorized by this Contract, including but not limited to Utah Code § 79-8-401 through 402 and Utah Administrative Code R650-302, the Salesforce funding application APP-004068 and all documentation submitted for this project.

- **CONTRACT EXECUTION:**

Each person signing this contract represents and warrants that they are duly authorized and have the legal capacity to execute and deliver this Contract and bind the parties hereto. Each signatory represents and warrants to the other that the execution and delivery of the Contract and the performance of each party's obligations hereunder have been duly authorized and that the Contract is a valid and legal contract binding on the parties and enforceable in accordance with its terms. This Contract is not fully executed until all parties, including but not limited to the Utah Division of Finance, have signed this Agreement.

- **USE OF GRANT AWARD:**

In signing this Agreement, Grantee affirmatively acknowledges and agrees that Grantee is obligated to expend any and all Award Amount to effectuate the Project set out in the Project application as approved by the State, and in a way that is consistent with the Scope of Work attached to this Contract as Attachment C. Unless approved in a written amendment executed in accordance with the terms of this Contract and signed by Grantee and the State, no Award Funds may be used for costs or expenses not associated with the approved Project, including expenses associated with other projects or grants, even if those project or grants are administered by the State or the Division of Outdoor Recreation. Grantee understands and affirmatively acknowledges that expenditure of Award Funds on any cost or expense that is not directly associated with the Project approved by the State constitutes a material breach of this Contract. Grantee understands and affirmatively agrees that the State expressly reserves the right to clawback any improperly expended Award Funds and to take any other legal action that the State, in its sole discretion, determines to be necessary to ensure Award Funds are, or were, expended in a manner consistent with the requirements of this Contract and Utah law.

BY SIGNING THIS CONTRACT, THE GRANTEE HEREBY ACKNOWLEDGES THAT THE GRANTEE HAS READ, UNDERSTOOD, AND AGREES TO THE TERMS AND CONDITIONS OF THIS CONTRACT.

Grand County Active Transportation and Trails Dept (GCATT)

Signature: _____

Name: _____

Title: _____

Date: _____

STATE OF UTAH

Division of Outdoor Recreation

STATE OF UTAH

Division of Finance – Reviewed and Processed

Signature: _____

Name: Patrick Morrison

Title: Recreation Program Director

Date: _____

Date: _____

Contract Number:

Attachment A: Standard Terms and Conditions for Grants

1. **DEFINITIONS:** The following terms shall have the meanings set forth below:
 - a) **“Confidential Information”** means information that is deemed as confidential under applicable State and Federal laws, and personal data as defined in Utah Code 63A-19-101. The State Entity reserves the right to identify, during and after this Contract, additional reasonable types of categories of information that must be kept confidential under Federal and State laws.
 - b) **“Contract”** means the Agreement, including all referenced attachments and documents incorporated by reference.
 - c) **“Contractor”** means the individual or entity delivering the Procurement Item identified in this Contract. The term “Contractor” shall include Contractor’s agents, officers, employees, and partners. For purposes of the Agreement, “Contractor” is synonymous with “Grantee” and extends to all Grantee’s agents, officers, employees, partners and assigns.
 - d) **“Goods”** means all types of tangible personal property, including but not limited to materials, supplies, and equipment that the Contractor is required to deliver to the State Entity under this Contract.
 - e) **“Grant Money”** means the “Award” or “Award Amount” under the Agreement.
 - f) **“Grantee”** means the individual or entity which is the recipient of the “Grant Money” from the State Entity.
 - g) **“State Entity”** means the department, division, office, bureau, agency, or other organization identified in the Contract.
 - h) **“State of Utah” or “State”** means the State of Utah, in its entirety, including its institutions, agencies, departments, divisions, authorities, instrumentalities, boards, commissions, elected or appointed officers, employees, agents, and authorized volunteers.
 - i) **“Subgrantee”** means a person or entity under the direct or indirect control of “Grantee”, including, but not limited to, Grantee’s agents, consultants, employees or anyone else Grantee may be liable to, or under contract with.
2. **GOVERNING LAW AND VENUE:** This Contract shall be governed by the laws, rules, and regulations of the State of Utah. Any action or proceeding arising from this Contract shall be brought in a court of competent jurisdiction in the State of Utah. Venue shall be in Salt Lake City, in the Third Judicial District Court for Salt Lake County.
3. **LAWS AND REGULATIONS:** At all times during this Contract, Grantee and all Subgrantees, in effectuating any act under the Contract will comply with all applicable Federal and State constitutional mandates, laws, rules, codes, orders, and regulations, including applicable licensure and certification requirements. If this Contract is funded by Federal funds, either in whole or in part, then any Federal regulation related to the Federal funding, including but not limited to CFR Appendix II to Part 200 and other Federal laws as identified in the Notice of Award, will supersede this Attachment A.
4. **RECORDS ADMINISTRATION:** Grantee shall maintain or supervise the maintenance of all records necessary to properly account for Grantee’s performance and the payments made by the State Entity to Grantee under this Contract. These records shall be retained by Grantee for at least six (6) years after final payment of the Grant Award, or until all audits initiated within the six (6) years have been completed, whichever is later. Grantee agrees to allow, at no additional cost, the State of Utah, Federal auditors, State Entity staff, or their designees, access to all such records during normal business hours and to allow interviews of any employees or others who might reasonably have information related to such records. Further, Grantee agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Contract.
5. **PERMITS:** If necessary, and unless otherwise agreed to in the Contract, Grantee shall procure and pay for all permits, licenses, and approvals necessary, as conditions precedent or otherwise, for the execution of this Contract.
6. **CERTIFY REGISTRATION AND USE OF EMPLOYMENT “STATUS VERIFICATION SYSTEM”:** The Status Verification System, also referred to as “E-verify”, only applies to contracts issued through a Request for Proposal process, to sole sources that are included within a Request for Proposal, and when Contractor employs any personnel in Utah, or as otherwise set forth in State law. If applicable:
 - a. Grantee certifies as to its own entity, under penalty of perjury, that Grantee has registered and is participating in the Status Verification System to verify the work eligibility status of Grantee’s new employees that are employed in the State of Utah in accordance with applicable immigration laws.
 - b. Grantee shall require that each of its Grantees certify by affidavit, as to their own entity, under penalty of perjury, that each Subgrantee has registered and is participating in the Status Verification System to verify the work eligibility status of Subcontractor’s new employees that are employed in the State of Utah in accordance with applicable immigration laws.

c. Grantee's failure to comply with this section will be considered a material breach of this Contract.

7. **CONFLICT OF INTEREST:** Grantee represents that none of its officers or employees are officers or employees of the State Entity or the State of Utah, unless disclosure has been made to the State Entity.
8. **INDEPENDENT CONTRACTOR:** Grantee and Subgrantees, in the performance of this Contract, shall act in an independent capacity and not as officers or employees or agents of the State Entity or the State of Utah.
9. **CONTRACTOR RESPONSIBILITY:** INTENTIONALLY DELETED
10. **INDEMNITY:** Grantee shall be fully liable for the actions of its agents, employees, officers, partners, and Subgrantees, and shall fully indemnify, defend, and save harmless the State Entity and the State of Utah from all claims, losses, suits, actions, damages, and costs of every name and description arising out of Grantee's performance of this Contract to the extent caused by any intentional wrongful act or negligence of Grantee, its agents, employees, officers, partners, or Subcontractors, without limitation; provided, however, that the Grantee shall not indemnify for that portion of any claim, loss, or damage arising hereunder due to the fault of the State Entity. The parties agree that if there are any limitations of the Grantee's liability, including a limitation of liability clause for anyone for whom the Grantee is responsible, such limitations of liability will not apply to injuries to persons, including death, or to damages to property.

Notwithstanding the above, if both parties to this Contract are governmental entities as defined in the Utah Governmental Immunity Act (Utah Code Ann. 63G-7-101 *et seq.*), nothing in this Contract shall be construed as a waiver of any party's rights, limits, protections, or defenses provided by the Act. Nor shall this Contract be construed, with respect to third parties, as a waiver of any governmental immunity to which a party to this Contract is otherwise entitled. Subject to and consistent with the Act, each party will be responsible for its own actions or negligence, and will defend against any claims or lawsuit brought against it. If the Act applies to both parties, there are no indemnity obligations between these parties.

11. **EMPLOYMENT PRACTICES:** INTENTIONALLY OMITTED

12. **AMENDMENTS:** This Contract may only be amended by the mutual written agreement of the parties, provided that the amendment is within the scope/purpose of the Contract. The amendment will be attached and made part of this Contract. Automatic renewals will not apply to this Contract, even if listed elsewhere in this Contract.
13. **DEBARMENT:** Grantee certifies that it is not presently nor has ever been debarred, suspended, proposed for debarment, or declared ineligible by any governmental department or agency, whether international, national, State, or local. Grantee must notify the State Entity within thirty (30) days if debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in any contract by any governmental entity during this Contract.
14. **TERMINATION:** This Contract may be terminated, with cause by either party, in advance of the specified expiration date, upon written notice given by the other party. The party in violation will be given ten (10) days after written notification to correct and cease the violations, after which this Contract may be terminated for cause immediately and subject to the remedies below. This Contract may also be terminated without cause (for convenience), in advance of the specified expiration date, by the State Entity, upon thirty (30) days written termination notice being given to the Grantee. The State Entity and the Grantee may terminate this Contract, in whole or in part, at any time, by mutual agreement, in writing.

In no event shall the State Entity's exercise of its right to terminate this Contract for convenience relieve the Grantee of any liability to the State Entity for any damages or claims arising under this Contract.

15. **NON-APPROPRIATION OF FUNDS, REDUCTION OF FUNDS, OR CHANGES IN LAW:** Upon thirty (30) days written notice delivered to the Grantee, this Contract may be terminated in whole or in part at the sole discretion of the State Entity, if the State Entity reasonably determines that: (i) a change in Federal or State legislation or applicable laws materially affects the ability of either party to perform under the terms of this Contract; or (ii) that a change in available funds affects the State Entity's ability to pay under this Contract. A change of available funds as used in this paragraph includes, but is not limited to, a change in Federal or State funding, whether as a result of a legislative act or by order of the President or the Governor.

The State Entity will not be liable for any performance, commitments, penalties, or liquidated damages that accrue after the effective date of said written notice.

16. **SALES TAX AND TAX DEDUCTION/BENEFITS EXEMPTION:** It is Grantee's responsibility to request the State Entity's sales tax exemption number, which will be provided upon request. It is Grantee's sole responsibility to obtain

independent tax and legal advice in connection with this Contract and to ascertain whether any tax deduction or benefits apply to any aspect of this Contract.

17. **WARRANTY OF PROCUREMENT ITEM(S):** INTENTIONALLY OMITTED

18. **CONTRACTOR'S INSURANCE RESPONSIBILITY:** Grantee shall maintain workers' compensation insurance during the term of this Contract for all its employees, as well as for any Subgrantee as required by law.

19. **RESERVED.**

20. **PUBLIC INFORMATION/DATA PRIVACY:** Grantee agrees that this Contract, and related documents, including application materials may be classified by the State Entity as public documents, and may be available for public and private distribution in accordance with the State of Utah's Government Records Access and Management Act (GRAMA). Contractor gives the State Entity and the State of Utah express permission to make copies of this Contract and any related documents for purposes of complying with GRAMA or any other Federal or State law. The State Entity and the State of Utah are not obligated to inform Grantee of any GRAMA requests for disclosure of this Contract, or any related documents.

Grantor is committed to protecting personal data to the best of its ability and as required by Chapter 19 of the Utah Code (Government Data Privacy Act). As such, Grantor does not sell any personal data collected. Any personal data collected as part of this grant shall be used for solely purposes of: (1) administering and enforcing the Contract, (2) complying with Grantor's statutory duties as set forth in the Utah Code; (3) providing information to third parties for legitimate research or other statutorily permitted purposes, and (4) complying with local, State or Federal law, including responding to GRAMA (Government Records Access and Management Act, Utah Code section 63G-2-10 *et seq.*) record requests. Grantee may contact the Grantor at the address in the Agreement to exercise any rights under the Government Data Privacy Act.

21. **DELIVERY:** INTENTIONALLY OMITTED

22. **ACCEPTANCE AND REJECTION:** INTENTIONALLY OMITTED

23. **INVOICING:** INTENTIONALLY OMITTED

24. **PAYMENT:** Unless otherwise agreed to by the Parties in writing, the following paragraph applies to this Contract:

Payments are to be made within thirty (30) days after a correct invoice is received, unless otherwise agreed to by the parties in writing. All payments to Grantee will be remitted by mail, electronic funds transfer, or the State of Utah's Purchasing Card (major credit card). The acceptance by Grantee of final payment, without a written protest filed with the State Entity within ten (10) business days of receipt of final payment, shall release the State Entity and the State of Utah from all claims and all liability to the Grantee. The State Entity's final payment shall not be deemed a waiver of any and all claims that the State Entity or the State of Utah may have against Grantee. The State of Utah and the State Entity will not allow the Grantee to charge end users electronic payment fees of any kind, unless otherwise agreed to, in writing, by the State Entity.

25. **INDEMNIFICATION RELATING TO INTELLECTUAL PROPERTY:** Grantee will indemnify and hold the State Entity and the State of Utah harmless from and against any and all damages, expenses (including reasonable attorneys' fees), claims, judgments, liabilities, and costs in any action or claim brought against the State Entity or the State of Utah for infringement of a third-party's copyright, trademark, trade secret, or other proprietary right. The parties agree that if there are any limitations of Grantee's liability, such limitations of liability will not apply to this section.

26. **OWNERSHIP IN INTELLECTUAL PROPERTY:** The State Entity and Grantee each recognizes that each has no right, title, or interest, proprietary or otherwise, in the intellectual property owned or licensed by the other, unless otherwise agreed upon by the parties in writing. All documents, records, programs, data, articles, memoranda, and other materials not developed or licensed by Grantee prior to the execution of this Contract, but specifically manufactured under this Contract, shall be considered work made for hire, and Grantee shall transfer any ownership claim to the State Entity.

27. **OWNERSHIP IN CUSTOM DELIVERABLES:** INTENTIONALLY OMITTED

28. **ASSIGNMENT:** Grantee may not assign, sell, transfer, subcontract or sublet rights, or delegate any right or obligation under this Contract, in whole or in part, without the prior written approval of the State Entity.

29. **REMEDIES:** Any of the following events will constitute cause for the State Entity to declare Grantee in default of this Contract: (i) Grantee's non-performance of its contractual requirements and obligations under this Contract; or (ii)

Grantee's material breach of any term or condition of this Contract. The State Entity may issue a written notice of default providing a ten (10) day period in which Grantee will have an opportunity to cure. Time allowed for cure will not diminish or eliminate Grantee's liability for damages. If the default remains after Grantee has been provided the opportunity to cure, the State Entity may do one or more of the following: (i) exercise any remedy provided by law or equity; (ii) terminate this Contract; (iii) impose liquidated damages, if liquidated damages are listed in this Contract; (iv) debar/suspend Contractor from receiving future contracts or grants from the State Entity or the State of Utah; or (v) demand a full refund of any payment that the State Entity has made to Grantee under this Contract.

30. **FORCE MAJEURE:** Neither party to this Contract will be held responsible for delay or default caused by fire, riot, act of God, and/or war which is beyond that party's reasonable control. The State Entity may terminate this Contract after determining such delay will prevent successful performance of this Contract.
31. **CONFIDENTIALITY:** If Grantee has access to or processes Confidential Information as defined under Utah law or as identified as such by the State Entity or the State of Utah, Grantee shall: (i) advise its agents, officers, employees, partners, and Subgrantee of the obligations set forth in this Contract; (ii) keep all Confidential Information strictly confidential; and (iii) comply with any requirements contained in the Contract regarding permitted uses and disclosures of personal data, measures designed to safeguard personal data, and the destruction of personal data. Grantee will promptly notify the State Entity of any potential or actual misuse or misappropriation of Confidential Information, including any data breaches, in accordance with Utah's Government Data Privacy Act. In Accordance with that Act, Grantee and its Subgrantees must comply with all the same requirements regarding personal data as the State.

Grantee shall be responsible for any breach of this duty of confidentiality, including any required remedies and/or notifications under applicable law. Grantee shall indemnify, hold harmless, and defend the State Entity and the State of Utah, including anyone for whom the State Entity or the State of Utah is liable, from claims related to a breach of this duty of confidentiality, including any notification requirements, by Grantee or anyone for whom the Grantee is liable, including, but not limited to, any Subgrantees.

Upon termination or expiration of this Contract, Grantee will return all copies of Confidential Information to the State Entity or certify, in writing, that the Confidential Information has been destroyed. This duty of confidentiality shall be ongoing and survive the termination or expiration of this Contract.

32. **PUBLICITY:** INTENTIONALLY OMITTED
33. **WORK ON STATE OF UTAH PROPERTY OR ELIGIBLE USER PREMISES:** INTENTIONALLY OMITTED
34. **CONTRACT INFORMATION:** INTENTIONALLY OMITTED
35. **WAIVER:** A waiver of any right, power, or privilege shall not be construed as a waiver of any subsequent right, power, or privilege.
36. **SUSPENSION OF WORK:** Should circumstances arise which would cause the State Entity to suspend Grantee's responsibilities under this Contract, but not terminate this Contract, this will be done by formal written notice pursuant to the terms of this Contract. Grantee's responsibilities may be reinstated upon advance written notice from the State Entity.
37. **CHANGES IN SCOPE:** Any changes in the scope of the work to be performed under this Contract shall be in the form of a written amendment to this Contract, mutually agreed to and signed by both parties, specifying any such changes, fee adjustments, any adjustment in time of performance, or any other significant factors arising from the changes in the scope of the Contract.
38. **PROCUREMENT ETHICS:** INTENTIONALLY OMITTED
39. **ATTORNEY'S FEES:** INTENTIONALLY OMITTED
40. **TRAVEL COSTS:** If travel expenses are permitted by the Contract, then all travel costs associated with this Contract will be paid according to the rules and per diem rates found in the Utah Administrative Code R25-7 or as otherwise permitted by Contract.
41. **DISPUTE RESOLUTION:** INTENTIONALLY OMITTED
42. **ORDER OF PRECEDENCE:** In the event of any conflict in the terms and conditions in this Contract, the order of precedence shall be: (i) this Attachment A; (ii) the Contract; (iii) the State of Utah's additional terms and conditions, if any; (iv) any other attachment listed in the Contract; and (v) Grantee's terms and conditions that are attached to this Contract, if any. Any provision attempting to limit the liability of Grantee or limit the rights of the State Entity or the State of Utah must be in writing and attached to this Contract or it is rendered null and void.

43. **SURVIVAL OF TERMS:** Termination or expiration of this Contract shall not extinguish or prejudice the State Entity's right to enforce this Contract with respect to any default of this Contract that has not been cured, or of any of the following clauses, including, but not limited to: Governing Law and Venue, Laws and Regulations, Records Administration, Remedies, Indemnification, Indemnification Relating to Intellectual Property, and Contractor's Insurance Responsibility.
44. **SEVERABILITY:** The invalidity or unenforceability of any provision, term, or condition of this Contract shall not affect the validity or enforceability of any other provision, term, or condition of this Contract, which shall remain in full force and effect.
45. **ERRORS AND OMISSIONS:** Grantee shall not take advantage of any errors and/or omissions in this Contract. The Grantee must promptly notify the State of any errors and/or omissions that are discovered.
46. **ENTIRE AGREEMENT:** This Contract constitutes the entire agreement between the parties and supersedes any and all other prior and contemporaneous agreements and understandings between the parties, whether oral or written.
47. **ANTI-BOYCOTT ACTIONS:** In accordance with Utah Code 63G-27 *et seq.*, Grantee certifies that it is not currently engaged in any "economic boycott" nor a "boycott of the State of Israel" as those terms are defined in Section 63G-27-102. Contractor further certifies that it has read and understands 63G-27 *et. seq.*, that it will not engage in any such boycott action during the term of this Contract, and that if it does, it shall promptly notify the State in writing.
48. **TIME IS OF THE ESSENCE:** Grantee shall complete any work under the Contract by the deadline in the Contract. Time is of the essence and Grantee shall be liable for all reasonable damages to the State Entity, the State of Utah, and anyone for whom the State of Utah may be liable as a result of Grantee's failure to timely perform under this Contract.
49. **PERFORMANCE EVALUATION:** INTENTIONALLY OMITTED
50. **STANDARD OF CARE:** INTENTIONALLY OMITTED
51. **REVIEWS PERFORMANCE EVALUATION:** The State Entity reserves the right to perform checks, reviews, performance reviews, and/or comment upon Grantee's performance under the Contract. Such reviews do not waive the requirement of Grantee to meet all of the terms and conditions of this Contract.
52. **RESTRICTED FOREIGN ENTITIES AND FORCED LABOR PRODUCT:** INTENTIONALLY OMITTED

(Revision Date: 3/11/2025)

Attachment B: Utah Outdoor Recreation Grant (UORG) Program Terms and Conditions

1. PROJECT DESIGN, SCOPE OF WORK, AND USE OF FUNDS:

- a) The Project Description for this Agreement is outlined in Attachment C. The Grantee hereby agrees to complete that Scope of Work and shall use the Award funding provided to achieve the goals and benchmarks set forth therein.
- b) Successful completion of the Scope of Work will be determined by the State, based on documentation of the completion of goals and benchmarks outlined in Attachment C.
- c) The Grantee shall comply with all applicable Federal and State statutes and regulations and will be responsible for obtaining and maintaining any necessary permits and approvals prior to commencement of the project.
- d) All requirements listed in the Project application, Program Guide for eligibility, and required attachments are incorporated here by reference though not attached hereto.
- e) The Project shall commence within one hundred eighty (180) calendar days from the Contract's effective date and be completed on or before the Contract termination date.
- f) The Grantee agrees that the Project acquired, developed, or improved under this Contract shall not be converted to other than public recreational use without written notice and approval from the Director of the Utah Office of Outdoor Recreation. Furthermore, if the infrastructure developed with Utah Outdoor Recreation Grant funding Award is converted to another use, the other use must be of comparable value and may not be converted until all parties agree in writing to the converted use. The converted use must be in the same general location and all costs, fees (including attorney's fees) and other expenses in converting the use will be paid by the Grantee.
- g) The Grantee shall maintain or ensure appropriate maintenance as determined by the State, in its sole discretion, of all facilities and property covered by this Contract in a safe, usable, and attractive condition. The Project area shall be kept reasonably open, accessible, and safe for public use. Structures, trails, and trail infrastructure should be maintained throughout their estimated lifetime to prevent undue deterioration and to encourage public use. The State makes no claims to ownership or management interests of facilities constructed under this Contract on lands legally owned by the Grantee.
- h) The Grantee shall provide evidence that the Project has county, city, or tribal approval and endorsement. In addition:
 - a. A contract must be signed with the party who will maintain the Project for at least the next ten (10) years. Evidence supplied in the Grantee's Project application may fulfill this requirement; and
 - b. Any assets purchased with this Award must be used for their intended purpose for a minimum of ten (10) years, or the life of the asset, and may not be sold or transferred to another entity.

The State reserves the right to request updated documentation and proof of continued support and maintenance contracts, or any other documents related to the Project at any time. The Grantee shall give the State reasonable notice (as set forth in Attachments A and B) of any change in the contract or endorsement status. **Loss of endorsement or maintenance contract may constitute an event of default and result in a clawback Award .**

- i) If the Project, or any part of the Project, is located on Federal lands, the Grantee must receive approval from the lead agency responsible for compliance with the National Environmental Policy Act (NEPA). Loss of approval from, or any violation of, Federal regulations shall constitute an event of default and result in the clawback of the Award. The Grantee shall give the State reasonable notice (as set forth in Attachments A and B) in the event that approval of the appropriate public entity has been rescinded or denied. Proof of approval shall be provided and updated as requested by the State.
- j) All property on which Utah Outdoor Recreation Grant infrastructure-funded projects are located must be owned by or under the control of the Grantee or eligible entity that has partnered with the Grantee, and any partnership must be approved by the State. If the Project crosses private property, as in the case of a trail, a contract must be reached with the property owners to allow the general

public right-of-way across the private property. This should be documented with a Grant of Easement and Right-of-Way, which must be filed with the County in which the real property is located. Proof of property ownership and all contracts, agreements, forms, or other information pertinent to the property shall be provided to the State for approval before the completion of the Project. Lack of proof shall constitute an event of default and may result in the clawback of the Award and cancellation of the Project.

- k) For grant requests in excess of \$15,000, the infrastructure Project must have an endorsement from the local economic development office or designated local tourism office stating that the project will have the ability to attract growth and retention in the community/area, and/or have the potential for increased visitation to the area. All other requirements of Utah Admin R.650-302, including, but not limited to, Admin R.650-302.5.5 must be met in order for the Project to be eligible.
- l) The Grantee must check with the Utah Department of Wildlife Resources (DWR) to ensure the project is not in a special management area for endangered species, such as the Sage Grouse. If the project is close to a special management area it must first secure written approval from DWR. DWR may continually add or remove species from the list of species requiring a special management area. The Grantee is responsible for maintaining the Project in a way that is current with all DWR regulations and requirements. If the Project is found to be in violation of any regulation regarding the management of species within the Project, it shall constitute an event of default and may result in the clawback of the Award.
- m) The Grantee agrees to make the project accessible to the general public, including compliance with the Americans with Disabilities Act (ADA).
- n) All fees charged by the Grantee or others in granting access to the Project shall be disclosed to the State by providing reasonable notice (as set forth in Amendments A and B). The State reserves the right to determine if such fees are considered prohibitive and thus a violation of this Agreement. If a fee is found to be prohibitive to public access in the sole discretion of the State, the Grantee shall have thirty (30) days to change the fee to be reasonable, in the sole discretion of the State. Grantee's failure to comply with this term will constitute an event of default and the State may clawback the Award.
- o) The Grantee shall notify the State of the public opening date. Upon the public opening of the Project, the Grantee shall make every effort to make the public aware of the Project's existence with appropriate publicity and marketing. Such publicity can include, but is not limited to, a grand opening ceremony, a press release to the local media, social media postings, or any other manner, as determined by the State, to appropriately promote the public use of the Project.

2. NATURE OF ENTITY:

- a) The Grantee affirms that it is a political subdivision of the State, Federal agency, State agency, or is a tribal government, or non-profit corporation classified under U.S. Code § 501(c)(3) or subsection (c)(6) and is physically located within the State.
- b) The Grantee is not a for-profit entity: For-profit entities may not receive a Utah Outdoor Recreation Grant.

3. REPORTING:

- a) Reports shall be provided by the Grantee to the State at least every six (6) months, and no later than sixty (60) days after the Contract termination date. Each report shall include the following:
 - i. Assurances that all Award Funds paid to the Grantee were used towards completion of the Project outlined in Attachment C;
 - ii. A brief synopsis of the work completed in the previous six months; and
 - iii. An outline of the work anticipated to be completed in the next six months.
- b) If Grantee fails to provide the first two scheduled reports to the State, as described herein, Grantee shall waive any consideration by the State for potential Contract extension should such extension be necessary to complete Grantee's Project.

4. FUNDING:

- a) The Awardee shall not receive any of the Award Amount until this Contract is fully signed and executed.

- b) Up to 75% of the Award Amount may be awarded upfront in 25% increments prior to full completion of the Grantee's Project. These upfront funds must be spent, and documentation submitted to the State documenting the same, before the State will consider providing the final 25% of the Award. Under Utah Admin R650-301-8, the State will withhold the final 25% of the Award until final completion of the Project, and receipt of any required documentation of the Project's completion, as set forth below. In addition, in order to receive upfront funding, Grantee must submit:
 - (i) A Project timeline showing expenditures of a portion of the Award Amount in six- month increments;
 - (ii) A Project budget showing the expenditure of upfront funds, such as bids, quotes or other documentation showing the need for the upfront funding; and
 - (iii) Any other documentation required by Utah statute, rule or Division of Outdoor Recreation policy, or requested by the State that is pertinent to the Award.
 - (jjj) The remaining 25% of funds may only be disbursed upon completion of the Grantee's Project, a final on-site inspection (if applicable), and submission of the Final Report, in addition to any other documentation required or requested by the State.
- c) In no event shall payments from the State to the Grantee exceed the total Award.
- c) All funds must be spent by the Grantee within the Scope of Work of the Grantee's Project.
- d) The Grantee must provide matching funds as listed under Section 5 of this Agreement.
- e) A portion of the Grantee's required matching funds must be paid in cash,
- f) A portion (maximum 50%) of the Grantee's required matching funds may be provided through an in-kind contribution if:
 - i. The in-kind donation is approved in advance by the State; and
 - ii. The in-kind donation is for services or materials that are directly related to the Grantee's Project, as defined in the Scope of Work (Attachment C).

5. **REIMBURSEMENT REQUESTS:**

- a) Reimbursement requests must be received by the State within 60 days after the Contract termination date. Grantee may request a Project extension if completion of the Project will not meet the current Contract termination date, as set forth in the Agreement. **An amendment request must be submitted 60 days prior to the initial Contract termination date. All expenditures must be dated prior to the Contract termination date.**
- b) The following documentation shall, at a minimum, be provided upon the State's receipt of a final reimbursement request:
 - i) Copies of invoices and evidence of payment (checks, bank statements, etc.) for work done on the Project;
 - ii) Records of volunteer labor or other in-kind donations for work done on the Project;
 - iii) Several photos showing the Project is complete;
 - iv) A final report with the description of the Project; and other information requested by the State.
 - v) A description and an itemized report detailing the expenditure of the Award or the intended expenditure of any Award Amount that has not been spent;
 - vi) The Division's reimbursement request document, or a letter of request on Grantee's letterhead specifying the requested Award Amount; and
 - vii) Any additional documentation requested by the State.
- c) Requests shall be submitted electronically, to the Grant Manager, Noemi Molina, at nmolina@utah.gov. It is Grantee's sole obligation to ensure that any electronic messages or requests are received by the Grant Manager, and to retain documentation thereof. The Grantee shall document that the entirety of the Award received by the Grantee for this Project was spent on effectuating the completion of the Project.

6. **SITE VISITS:** The Grantee shall cooperate with reasonable requests for site visits during the process of completion and after completion of the Project.

7. **AUDIT:**

- a) The Grantee shall allow State auditors to make audits and inspections of all records relating to this Project .

- b) The Grantee shall make available for audit and inspection the records of expenditures relating to this C Contract until all State audits are completed or for a period of up to five (5) years from the termination date of this Contract, except that, for any assets purchased with the Award Amount, Grantee shall make available for audit and inspection the records showing that the asset is being used for its intended purpose for a minimum of ten (10) years, or the life of the asset, as the asset may not be sold or transferred to another entity.
 - c) The Grantee shall refund to the State any portion of the Award spent that did not meet the requirements of this Contract, including any portion of the Award determined by audit to be ineligible under the Agreement, or in accordance with State or Federal law.
 - d) The record retention schedule in this paragraph shall take precedence over that stated in Attachment A of this Agreement.
8. **EVALUATION:** The State reserves the right to conduct an independent evaluation of the use of the Award and the activities covered by this Contract, including achievement of goals and benchmarks, location of the Grantee, and achievement of outcomes and economic development. Such evaluation may employ qualitative as well as concrete measures of outcomes. The State reserves the right to engage consultants or others to carry out this evaluation. The Grantee agrees to allow the State or its representative access to, and will make its personnel, facilities, records, and sponsors available to State evaluators, subject to reasonable notice (as set forth in Attachments A and B).
 9. **BREACH OF CONTRACT:** The State reserves the right to demand a refund of the full amount of the Award, or a portion thereof, or to terminate this Contract and pay no further funds to Grantee in the event that the Grantee breaches any of the terms of this Contract, or those in the documents incorporated by reference, but not attached.
 10. **ATTRIBUTION:** The Grantee shall make appropriate and reasonable efforts to ensure that the Utah Division of Outdoor Recreation is recognized as a partner in the Project. Such efforts include recognition of the State in fundraising materials, installation of signage at the Project location, using the Utah Division of Outdoor Recreation name and official logo, and other appropriate attribution for the funding made possible by the State .
 11. **ACCESS TO DATA:** At the State's request, the Grantee shall allow the State access to data and information about the Project to assess progress and ensure that the Award Funds being spent on the Project specified within the Grantee's Project application.
 12. **STATE CONTACT PERSON/NOTICE:** The State designates the Director of the Office of Outdoor Recreation at the State, or their designee, as the contact person to consult with the Grantee on an ongoing basis. The contact person will provide the Grantee with any additional guidelines, standards, procedures, and reporting requirements on which the State will review progress and evaluate performance hereunder.

Unless otherwise specified in this Agreement, any requirement to provide notice to the State shall be in writing, by certified mail (return receipt requested) or by a similar service (such as UPS), which provides a notice of receipt documenting that the notice was delivered to the individual designated in paragraph 1 of the Agreement, at the address provided by the State, and signed for by the Director of the Office of Outdoor Recreation, or their designee. It is Grantee's sole obligation to ensure that notice is received by the State and the State shall not be held liable for Grantee's failure to strictly comply with the notice requirements of this Agreement.

13. **LICENSE TO PROMOTE:** The Grantee gives to the State a perpetual, irrevocable, worldwide, transferable, royalty-free, and non-exclusive license to publicly display the Grantee and its Project for any reasonable purpose, including display on State websites, without any attribution or compensation to the Grantee. The Grantee agrees to acknowledge State funding in publications, presentations or other promotional material.

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Attachment C: Project Description

In summer of 2021, an unattended campfire ignited and burned close to 9,000 acres of the La Sal National Forest outside of Moab, Utah. Due to a combination of backlogged maintenance projects, USFS staffing challenges, and the quantity of work required for rehabilitation, several trails in the burn area have still not been restored.

This project will repair four fire-damaged trails:

- **Trans La Sal Trail** The 4-mile trail is an important connection between the central and southern portions of the mountain range for hikers, equestrians, mountain bikers, and it is the exit trail for the popular Pleiades canyoneering route. The trail was located in the hottest part of the burn and is in need of substantial brushing to remove aspen regrowth that has covered the trail, rerouting, treadwork, and bridge replacement to make it passable.
- **Clark Lake and Boren Mesa Trails** 6.8 miles of trail near Oowah Campground that are popular with hikers, equestrians, and mountain bikers. The trails have also been encroached by aspen regrowth and are in need of substantial brushing, rerouting, and one bridge replacement after the fire.
- **Dakota climbing access trails-** This popular summer area contains 44 climbing routes, including 16 beginner/intermediate routes (scarce in the Moab area) as well as a top-rope area frequented by guides and groups. The steep, 2-mile trails require steps, retaining features, and switchback to mitigate erosion after the fire. In addition to trails damaged by the Pack Creek Fire, there are two other areas that are a high maintenance priority because of their high use and importance to Grand County's economy.
- **The first area is the Mill Creek climbing access trail.** This advanced climbing area is beloved to the local community, but flooding, high use, and complex terrain have created severe erosion problems that are beyond what volunteer events can repair. Retaining structures are required in several areas to maintain access to the climbing routes.
- **Last but not least, the Whole Enchilada mountain biking route** is by far the busiest area in the Forest with approximately 24,000 rides annually. Riders from around the world come to experience 32 miles of technical riding with iconic views from the mountain alpine to the Colorado River. Currently, the route directly supports 6 shuttle companies, 6 bike rental shops, and 8 local guiding outfitters during the summer and fall seasons, and the visitors that it attracts patron local restaurants, shops, and hotels.
- **The high elevation of the upper trails** means that there is only a short work window each year and that large events such as avalanches and flooding can change the trail drastically from year to year. By summer of 2026 and 2027, intensive maintenance to repair switchbacks, retaining walls, and drainage structures will be crucial to sustain the quality and safety of this important economic asset.



Project Name:	Project Applicant:	Project County:	Qualified for UORG Match?
La Sal Mountain Trail Restoration Project	Grand County Active Transportation and Trails	Grand	Qualified for RRI Match

OVERVIEW OF FUND SOURCES

Step 1: List all sources of Cash Funding by type for the entire project. These can include other donations, grants received, etc. UORG requested funds go in the first row (Orange). Applicant Cash Funds go in the next row. Other Cash Partners (if applicable) go in the following rows.

1. CASH OVERVIEW	Type of Funds	Source of Funds (Organization)	Date Secured	Cash Amount	Total Cash Funding (\$)
	UDOR Recreation Restoration Infrastructure Grant	Division of Outdoor Recreation			\$67,152.00
	Applicant Cash Match	Grand County	3/4/2025		\$37,390.85
	Partner 1 Cash Match				
				TOTAL CASH FUNDING	\$104,542.85

Step 2: List all sources of In-Kind (non-cash) Match for the entire project. In-Kind is defined as donated products, labor, or services.

2. IN-KIND MATCH OVERVIEW	Type of Funds	Source of Funds (Organization)	Date Secured	In-Kind Value	Total In-Kind Funding (\$)
Value of materials, equipment or services from applicant or partners.	Applicant In-Kind Match	GCATT Volunteers	Estimate based on past yrs. See "Breakout" tab	\$7,528.50	\$7,528.50
				TOTAL IN-KIND FUNDING	\$7,528.50
TOTAL PROJECT VALUE				TOTAL PROJECT COST (UORG+Cash+In-Kind)	\$112,071.35

DETAILED LIST OF ANTICIPATED USE OF FUNDS

Step 3: List all the uses of cash for the project by Type of Service. Note: The total cash listed here in Step 3 should match the total listed in the cash overview from Step 1. Please fill in the amount being used from UORG (Orange), applicant funds, or partner funds below. Add rows as needed.

3. CASH DETAILED DESCRIPTION						Difference	Cash Amounts Agree		
						\$0.00			
Type of Service: Please select or change type	Vendor (Organization)	Anticipated Use of Cash Funds:	Number of Units	Cost Per Unit	Extended Cost	Utah Outdoor	Applicant Funds	Partner Funds	
Professional Services	GCATT Trail Technicians	Non-motorized trail maintenance	2280	See "Breakout" tab.	\$ 62,232.00	\$ 62,232.00	\$ -	\$ -	
Professional Services	GCATT Trail Crew Supervisors	Non-motorized trail maintenance	840	See "Breakout" tab.	\$ 37,390.85	\$ -	\$ 37,390.85	\$ -	
Misc. Category	Grand County	Camping Per Diem Rate (per Grand County policy). See "Breakout" tab.	80	\$ 45.00	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -	
Materials	Local Vendor	6" x 8" Posts (for check steps/retention features)	40	\$ 28.00	\$ 1,120.00	\$ 1,120.00	\$ -	\$ -	
Materials	Local Vendor	Rebar	10	\$ 20.00	\$ 200.00	\$ 200.00	\$ -	\$ -	
					\$ 104,542.85	\$ 67,152.00	\$ 37,390.85	\$ -	

Step 4: List all the uses of In-Kind for the project by Type of Service. Note: The total In-Kind listed here in Step 4 should match the total listed in the In-Kind overview from Step 2. Please fill in the amount being used from the applicant, or partner funds below. Add rows as needed.

4. IN-KIND DETAILED DESCRIPTION						Difference	In-Kind Amounts Agree		
						\$0.00			
Type of Service: Please select or change type	Source of Funds	Anticipated Use of In-Kind Funds:	Number of Units	Cost Per Unit	Extended Cost	Applicant In-Kind	Partner In-Kind		
Professional Services	Volunteers	Non-motorized trail maintenance	225	\$ 33.46	\$ 7,528.50	\$ -	\$ 7,528.50		
Please select type from dropdown menu.									
ANTICIPATED USE OF IN-KIND FUNDS					IN-KIND SUBTOTAL	\$ 7,528.50	\$ -	\$ 7,528.50	
TOTAL Eligible Project Costs					TOTAL PROJECT COST (UORG+Cash+In-Kind)	\$112,071.35			

Step 5: Please include an estimate of costs that contributed to the overall project cost, but are not eligible as a grant match. Ex: Work completed prior to grant award, purchases of real estate, NEPA or other permitting etc.

5. ADDITIONAL INELIGIBLE PROJECT COSTS			\$ 3,739.09
Description	Source of Funds	Cost	
10% overhead (Grand County HR/Admin services, office and work yard, tools)	Applicant/Partner	\$ 3,739.09	
Total		\$ 3,739.09	
TOTAL PROJECT COST (projected)			\$115,810.44



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Ratification of ICA with Elite Events for shade structures at the Grand County Fair

Fiscal Impact: \$8,552.50

If this submission is from the general public you will need a commission sponsor, feel free to contact the Commission Administrators Office with any questions commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners directly at commission@grandcountyutah.net

Presenter(s):

Legal Review: Yes

Department: Old Spanish Trail Arena

Approved and within budget? Yes

Budget Number:

Recommended Motion:

Background:

Attachments:

1. ICA.GCF.EliteEvents (2)
2. Quotes Due Diligence Form
3. COI.EliteEvents.GCF.exp.10-9-25updated

INDEPENDENT CONTRACTOR AGREEMENT

This **INDEPENDENT CONTRACTOR AGREEMENT** is hereby entered into this first day of July, 2025 (“Effective Date”) by and between **Grand County**, a political subdivision of the State of Utah, located at 125 E. Center Street, Moab, UT 84532 (the “County”) and Elite Events, a Utah corporation located at 245 South avenue Grand Junction, Colorado 81501 (the “Contractor”).

WITNESSETH

WHEREAS Contractor is willing to provide services to County as an Independent Contractor, and County is willing to accept services from and compensate Contractor for said services subject to this Agreement;

NOW THEREFORE, in consideration of the mutual promises and covenants set forth in this Agreement, County and Contractor agree as follows:

1. **SERVICES.** Contractor herewith agrees to perform the following services, as more particularly described in the Scope of Work attached hereto as **Exhibit A** (the “Services”):

Contractor agrees to provide the following product and services:

- Delivery on Tuesday July 1, 2025
- Installation on Tuesday July 1, 2025
- 3- 35’ x 40’ Hexagon tents
- 3- 20’ x 20’ Marquee tents
- 30- Large water barrels for securing tents
- Dismantle & Pickup of all 6 tents on Sunday July 6, 2025

The Parties acknowledge that they may amend and modify the Services only through written Amendment, which shall be attached to this Agreement and incorporated herein upon mutual execution.

2. **PROJECT SCHEDULE.** Contractor shall complete the Services on the following schedule (the “Project Schedule”):

Contractor agrees to provide the following product and services:

- Delivery on Tuesday July 1, 2025
- Installation on Tuesday July 1, 2025
- 3- 35’ x 40’ Hexagon tents
- 3- 20’ x 20’ Marquee tents
- 30- Large water barrels for securing tents
- Dismantle & Pickup of all 6 tents on Sunday July 6, 2025

Contractor shall use commercially reasonable efforts to meet the Project Schedule, and the County agrees to cooperate in good faith to allow Contractor to meet the Project Schedule

in a timely and professional manner. The Parties acknowledge that they may amend and modify the Project Schedule only through written Amendment, which shall be attached to this Agreement and incorporated herein upon mutual execution.

3. **PROPERTY.** Contractor shall perform the Services for the benefit of real property owned by the County located at 3641 South Highway 191 Moab Utah 84532 (the “Property”). The County warrants and represents that it owns the Property.
4. **TERM OF AGREEMENT.** Subject to Section 2, this Agreement shall begin on the Effective Date and shall expire on or before July 7, 2025.
5. **PAYMENT.**
 - a. Compensation. County shall pay Contractor, and Contractor shall accept from County, in full payment for the Services under this Agreement, the following compensation: \$8,552.50 (the “Compensation”). Contractor shall invoice the County upon fully executed Independent Contractor Agreement for 50% of full invoice in the amount of \$4,276.25 and the remaining balance of \$4,276.25 will be paid by the County at the end of services on July 6, 2025.
6. **PROFESSIONAL LICENSES & COMPLIANCE WITH LAWS.** Contractor shall obtain and be responsible for all occupational and professional licenses and permits required to perform the Services prior to the commencement of the same. Further, Contractor shall comply with all federal, state, and local laws, ordinances and regulations governing the Services.
7. **CONTRACTOR, DEFINED.**
 - a. Independent Contractor. Contractor is and shall always be an independent contractor with respect to the Services performed hereunder. Contractor accepts full and exclusive liability for the payment of any and all premiums, contributions, or taxes for workers compensation, Social Security, unemployment benefits, or other employee benefits now and hereinafter imposed under any state or federal law which are measured as wages, salaries or other remuneration paid to persons employed by Contractors on work performed under the terms of this Agreement.
 - b. No Third-Party Beneficiary. Nothing contained in this Agreement, nor any act of the County or Contractor, shall be deemed or construed to create any third-party beneficiary or principal and agent association or relationship involving the County. The Contractor has no authority to take any action or execute any documents on behalf of the County.
 - c. Miscellaneous. As used herein, Contractor shall include all owners, members, shareholders, directors, officers, agents, employees, heirs, assigns, and

subcontractors of Contractor. All Contractor's employees engaged hereunder shall be at least 18 years of age. Further, the County reserves the right to remove employees of Contractor or Subcontractor engaged hereunder for substandard work, gross negligence or intentional disregard for county property, or drug or alcohol use.

d. This Section shall survive expiration or termination of this Agreement.

8. **CONFIDENTIALITY.** All designated confidential information disclosed by the County to the Contractor hereunder shall be kept confidential by Contractor. In such event, Contractor agrees to use all reasonable precautions to ensure that all such confidential information is properly protected and kept from unauthorized persons or disclosure. This Section shall survive expiration or termination of this Agreement.

9. **REPRESENTATIONS AND WARRANTIES.**

a. Best Efforts. Contractor warrants that the materials and equipment furnished under this Agreement shall be of good quality and new, unless otherwise required or permitted hereunder, that the Services shall be free from defects not inherent in the quality required or permitted, and that the Services shall conform with the requirements hereunder. The Services not conforming to these requirements, including substitutions not properly approved and authorized, shall be considered defective. If required by the County, Contractor shall furnish satisfactory evidence as to the kind and quality of materials and equipment.

b. Service Warranty. Contractor further warrants that the Services shall be free of defects and deficiencies for a period of one (1) year after the Final Notice of Completion Date (the "Warranty Period"). The County may enforce the Warranty by providing a written Notice of Deficiency within the Warranty Period. Contractor shall have thirty (30) days from the Notice of Deficiency Date to inspect, object/respond, or repair/replace the Services.

c. Legal Compliance. Contractor shall comply with all federal, state, and local laws, ordinances and regulations governing the Services.

10. **INSURANCE.**

a. General. Prior to Contractor's commencement of the Services and during the term of this Agreement, Contractor shall carry the following insurance with an insurance company duly admitted into the State of Utah which maintains an A.M. Best rating of "A-" or better:

- i. *Commercial General Liability* with coverage not less than \$1 million each occurrence \$2 million combined single limit. Such insurance shall cover liability arising from premises, operations, independent contractors, product-completed operations, personal and advertising injury, and liability assumed under an insured contract (including the tort liability of another assumed in a business contract). There shall be no endorsement or modification of the Commercial General Liability form arising from pollution, explosion, collapse, underground property damage, or work performed by Contractors;
- ii. *Professional Liability* with coverage of not less than \$1 million each claim and \$2 million aggregate;
- iii. *Workers' Compensation and Employers' Liability Insurance* with coverage of not less than \$1,000,000 for bodily injury caused by accident and \$1,000,000 for bodily injury by disease; and
- iv. *Business Auto Liability Insurance* with coverage of not less than \$1,000,000 for each accident.

b. Certificates of Insurance. Each Certificate of Insurance shall be attached hereto as ***Exhibit B*** and provide the following: a) designation of the County as an Additional Insured; and b) an endorsement for Waiver of Subrogation. Early cancellation or termination of the County's coverage hereunder shall constitute default.

c. Survival. This Section shall survive expiration or termination of this Agreement

11. **BREACH**. As used herein, Breach shall mean any failure by a party hereunder to perform any of its obligations under this Agreement, including but not limited to: Contractor's failure to commence or otherwise perform the Services in accordance with the provisions of this Contract, Contractor's failure to use an adequate amount or quality of personnel or equipment to complete the Services without delay, a party's adjudication as bankrupt, assignment of this Agreement for the benefit of its creditors, insolvency, or any party's failure to make prompt payments required hereunder, including Contractor's payments to its subcontractors, materialman, or laborers.

12. TERMINATION OF AGREEMENT.

a. By the County. In the event of Contractor's Breach hereunder, the County may, after giving the Contractor three (3) days' written notice, terminate this Contract and take possession of the Services. Upon receipt of such notice, Contractor shall

cease operations and terminate existing subcontractors and purchase orders to the extent directed in the notice and complete such portions of the Services and take all actions to mitigate any losses and damages arising from the termination, as specified in the notice. Upon termination pursuant to this Section, the Contractor shall be entitled to receive, as full and final compensation for the Services, the Contract Sum attributable to the Services properly performed prior to the effective date of termination to the extent not previously paid and reasonable and necessary termination expenses for demobilization (subject to the County's receipt of supporting documentation acceptable to the County) and the ratable proportion of the Contractor's profit earned as of that date, provided, however, that the total amount paid to Contractor pursuant to this Section shall not exceed the Compensation.

- b. By the Contractor. Contractor shall have the right to terminate this Contract in the event the County has failed, without cause, to make payment required hereunder, or the Project has been suspended for more than one hundred twenty (120) days; however, provided that such suspension is not the result of acts of force majeure or acts or omissions of the Contractor.
- c. Effect of Termination. In the event of termination under this Section, this Agreement (other than those Sections which survive termination, as stated herein), shall forthwith become wholly void and of no further force and effect; provided, however, that nothing herein shall relieve any party from liability for willful Breach of this Agreement.

13. **INDEMNIFICATION.** The Services performed by Contractor shall be at the risk of Contractor exclusively. Contractor herewith agrees to indemnify, defend, and hold the County, its officers, agents, officials and employees, harmless from any action, causes of action, claims for relief, demands, damages, expenses, costs, fees, taxes, or compensation, whether or not said actions, causes of action, claims for relief, demands, damages, costs, fees, expenses and/or compensations are known or unknown, are in law or equity, and without limitation, all claims of relief which can be set forth through a complaint or otherwise that may arise out of the acts or omissions, negligent or otherwise of the contractor, the County or their respective officers, officials, agents, or employees, or any person or persons. This Section shall survive expiration or termination of this Agreement.
14. **FORCE MAJEURE.** Neither party shall be responsible or liable for any failure or delay in the performance of its obligations hereunder arising out of or caused by, directly or indirectly, forces beyond its control ("Force Majeure"), including, without limitation, strikes; work stoppages; acts of war or terrorism; civil or military disturbances; nuclear or natural catastrophes or acts of God; global, state-wide or local pandemics; state-wide or local states of emergencies which cause travel or movement restrictions; and interruptions or malfunctions of utilities, communications or computer (software and hardware) services; provided, however, that each party shall use reasonable efforts consistent with accepted practices in their respective industries to resume performance as

soon as practicable under the circumstances. This Section shall survive expiration or termination of this Agreement.

15. ENTIRE AGREEMENT / SUBCONTRACTORS. This Agreement together with its exhibits contains the complete Agreement concerning the contracted service arrangement between the parties and shall, as of the effective date hereof, supersede all other Agreements between the parties. The parties stipulate that neither of them has made any representations with respect to the subject matter of this Agreement or any representations including the execution and delivery of this Agreement except such representations as are specifically set forth in this Agreement and each of the parties acknowledges that they or it have relied on its own judgment in entering into this Agreement. The Parties further acknowledge that any payments or representations that may have been made by either of them to the other prior to the date of executing this Agreement are of no effect and that neither of them has relied thereon in connection with their or its dealings with the other. The Contractor may subcontract out a portion of the work to another party only with the express written permission of Grand County. It is acknowledged that any Agreement between the Contractor and Subcontractor is not binding on Grand County.
16. MODIFICATION OF AGREEMENT. Any modification of this Agreement or additional obligation assumed by either party in connection with this Agreement shall be binding only if evidenced by writing signed by each party or an authorized representative of each party.
17. NO ASSIGNMENT. This Agreement is not assignable without the written consent of the Parties.
18. DISPUTES. Should any disputes arise with respect to this Agreement, the Contractor and the County agree to act immediately to resolve any such disputes. Time is of the essence in the resolution of disputes. The Contractor agrees that the existence of a dispute notwithstanding, it will continue without delay to carry out all its responsibilities under this Agreement in the accomplishment of all non-disputed work, any additional costs incurred by the Contractor or County as a result of such failure to proceed shall be borne by the Contractor; and the Contractor shall not make a claim against the County for such costs.

19. **CHOICE OF LAW.** It is the intention of the parties to this Agreement that this Agreement and the performance under this Agreement, and all suits and special proceedings under this Agreement, be construed in accordance with and under and pursuant to the laws of the State of Utah and that, in any action, administrative action, special proceeding or other proceeding that may be brought arising out of, in connection with, or by reason of this Agreement, the laws of the State of Utah shall be applicable and shall govern to the exclusion of the law of other forums. Any such action shall be brought in the 7th Judicial District, State of Utah, Grand County. This Section shall survive expiration or termination of this Agreement
20. **NO WAIVER.** The failure of either party to this Agreement to insist upon the performance of any of the terms and conditions of this Agreement, or the waiver of any breach of any of the terms and conditions of this Agreement, shall not be construed as thereafter waiving any such terms and conditions, but the same shall continue and remain in full force and effect as if no such forbearance or waiver had occurred.
21. **SEVERABILITY.** The invalidity of any portion of this Agreement for any reason will not and shall not be deemed to affect the validity of any other provision. In the event that any provision of this Agreement is held to be invalid, the parties agree that the remaining provisions shall be deemed to be in full force and effect as if they had been executed by both parties subsequent to the severing of the invalid provision.
22. **UNDERSTANDING AND EFFECT OF AGREEMENT.**
- a. Parties acknowledge that they have been advised to consult legal counsel and have had the opportunity to consult with legal counsel prior to entering into this Agreement.
 - b. Parties warrant that they enter into this Agreement with full knowledge of the meaning and future effect of the promises, releases and waivers contained herein.
 - c. Parties warrant that they have entered into the releases and waivers contained in this Agreement voluntarily and that they make them without any duress or undue influence of any nature by any person.
23. **PARAGRAPH HEADINGS.** The titles to the paragraphs of this Agreement are solely for the convenience of the parties and shall not be used to explain, modify, simplify, or aid in the interpretation of the provisions of this Agreement.
24. **ATTORNEYS' FEES AND COSTS.** In the event of dispute hereunder, the prevailing party, as determined by a court of competent jurisdiction, shall recover its attorneys' fees and costs incurred to enforce this Agreement.

25. DUTY OF NOTIFICATION. Upon filing for bankruptcy or insolvency proceeding by or against the Contractor, whether voluntary or involuntary, or upon appointment of a receiver, trustee, or assignee for the benefit of creditors, the Contractor shall immediately notify the County.

IN WITNESS WHEREOF, each party to this Agreement has caused it to be executed on the date indicated below.

_____ Contractor's Signature	_____ Printed Name of Contractor and Title	_____ Date
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_____ County Signature	_____ Chair, Grand County Commission	_____ Date
---------------------------	---	---------------

ATTEST:

_____ Grand County Clerk/Auditor	_____ Date
-------------------------------------	---------------

Contact Information

Contractor's Contact Information

Name: Gina Bishop
Title: gina@eliteevents.biz
Address: 245 South ave. Grand Junction, CO. 81501
Phone: 970.245.1303
Fax:
Email: info@eliteevents.biz

County's Assigned Project Manager

Name: Angela Book
Title: OSTA Director
Address: 125 East Center st. Moab, UT 84532
Phone: 435.259.1311
Fax:
Email: abook@grandcountyutah.gov

Exhibit A

Scope of Work

Contractor herewith agrees to perform the Services as set forth in this Exhibit.

Contractor agrees to provide the following product and services:

- Delivery on Tuesday July 1, 2025
- Installation on Tuesday July 1, 2025
- 3- 35' x 40' Hexagon tents
- 3- 20' x 20' Marquee tents
- 30- Large water barrels for securing tents
- Dismantle & Pickup of all 6 tents on Sunday July 6, 2025

Contractor will provide all materials necessary to safely secure tents. The Spanish Trail Arena (OSTA) staff will provide a layout for each tent's setup location. OSTA staff will provide required hoses and water to fill each water barrel that is needed to safely secure the tents. A after hours contact number will be provided from the contractor.

EXHIBIT B

- **Certificates of Insurance**
- **Site map**

*Please see attached

Quotes Due Diligence Form

Purchases over \$5,000 and under \$50,000 require three (3) informal quotes unless deemed a sole source procurement or available through a Cooperative Purchasing Agreement. When requesting telephone or email quotes, complete this form as record of due diligence. The purchasing date/quote deadline must be given to the vendors at the time of the request and must allow a minimum of five (5) business days for the vendors to provide a quote. After the purchasing date/quote deadline, you may proceed with the purchase.

This form must be completed and signed as record of due diligence for requesting three (3) quotes.

*Per Grand County Purchasing Policy, an online auction or bid option may be considered as a quote.

BUYER'S NAME: Angie Book	DEPARTMENT: OSTA/Grand County Fair
PURCHASING DATE/QUOTE DEADLINE: 2025 Grand County Fair	

	Vendor #1	Vendor #2	Vendor #3
Vendor Name:	Elite Events		See Below
Contact or Sales Person:	Michael Park		
E-mail Address:	michael@eliteevents.biz		
Telephone:	970.245.1303		
Date Quote:	May 23 & June 12		

Quantity Needed	Quantity/ Unit	Description of Product(s) / Service(s) to be Purchased	Vendor 1* Quote	Vendor 2* Quote	Vendor 3* Quote
		See attached quote	\$17,378.00		
		Reached out to:			
		Airbound - unavailable for our dates			
		Angelitos - Does not service our area			
		Jumptown - Left messages & sent emails, never replied back			
		Party Peeps Rentals - Only has inventory on tables and chairs currently			
		Shires Bounce Rental - Has new inventory on some of the tents that we need but not all of them. Willing to get additional inventory. Requested a quote and did not hear back.			
TOTAL:			\$ 0.00	\$ 0.00	\$ 0.00
*Ask the vendor if the delivery cost is included in the quote provided. If it is not, add delivery cost as another procurement item.					

AWARDED TO: Elite Events			
P.O. #/ PAYMENT TYPE:	Invoice	CODE:	16-4820-820-001
SIGNATURE:		DATE:	



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

6/18/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER ARA Insurance Services, Inc. 11225 College Blvd Suite 250 Overland Park KS 66210	CONTACT NAME: Jackie Hamill PHONE (A/C, No, Ext): 800-821-6580 E-MAIL ADDRESS: jhamill@arainsure.com FAX (A/C, No): 816-474-1931
INSURED Elite Events of Grand Junction LLC PO Box 4321 Grand Junction CO 81502	INSURER(S) AFFORDING COVERAGE INSURER A: AXIS Insurance Company INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:
ELCO001	NAIC # 37273

COVERAGES

CERTIFICATE NUMBER: 769365485

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	Y		A1ELCO001-038014-16	10/9/2024	10/9/2025	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS <input checked="" type="checkbox"/> HC OTC \$100 <input checked="" type="checkbox"/> HC COL \$1000	Y		A1ELCO001-038014-16	10/9/2024	10/9/2025	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$			A5ELCO001-044394-01	6/17/2025	10/9/2025	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000 \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A				PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	Rental/Sales Inventory Special Form/ Theft			A1ELCO001-038014-16	10/9/2024	10/9/2025	Occurrence Limit 700,000 Deductible 1,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER**CANCELLATION**Grand County
125 East Center Street
Moab UT 84532

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

ARA Insurance

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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – AUTOMATIC STATUS WHEN REQUIRED BY WRITTEN CONTRACT, AGREEMENT OR PERMIT

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

Section II – Who Is An Insured is amended to include as an additional insured any person, organization, state or governmental agency or subdivision, or political subdivision when you and such person(s) or organization(s) have agreed in writing in a contract or agreement that such person(s) or organization(s) is to be named as an additional insured on your policy, subject to the following provisions:

- A. The contract, agreement or permit must be in effect during the policy period shown in the Declarations, and **must have been executed prior to the “bodily injury,” “property damage” or “personal and advertising injury.”**
- B. The person, organization, state or governmental agency or subdivision or political subdivision is an insured only with respect to **liability for “bodily injury,” “property damage” or “personal and advertising injury” caused, in whole or in part, by:**
 1. The ownership, maintenance or use of that part of the premises leased to you subject to the following additional exclusions:
 - (a) **This insurance does not apply to any “occurrence” which takes place after you cease to be a tenant in that premises.**
 - (b) This insurance does not apply to any structural alterations, new construction or demolition operations performed by or on behalf of the person or organization added as an insured.
 2. Your acts or omissions, or the acts or omissions of those acting on your behalf, in the performance of your ongoing operations for the additional insured(s), subject to the following additional exclusions:
 - (a) **This insurance does not apply to “bodily injury” or “property damage” occurring after all work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance, or repairs) to be performed by or on behalf of the additional insured(s) has been completed.**
 - (b) **This insurance does not apply to “bodily injury” or “property damage” occurring after that portion of “your work” out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.**
 - (c) **This insurance does not apply to “bodily Injury,” “property damage” or “personal and advertising injury” arising out of the rendering of, or the failure to render, any professional architectural, engineering or surveying services, including:**
 - (i) The preparing, approving, or failing to prepare or approve, maps, shop drawings, opinions, reports, surveys, field orders, change orders or drawings and specifications; or
 - (ii) Supervisory, inspection, architectural or engineering activities.
 3. The maintenance, operation or use of equipment leased to you by such person(s) or organization(s). **This insurance does not apply to any “occurrence” which takes place after the equipment lease expires.**
 4. Operations performed by you or on your behalf for which the state or governmental agency or subdivision or political subdivision has issued a permit or authorization, subject to the following provisions:

- (a) This insurance does not apply to “bodily injury,” “property damage,” or “personal and advertising injury” arising out of the operations performed for the federal government, state or municipality.
 - (b) This insurance does not apply to “bodily injury” or “property damage” included within the “products-completed operations hazard.”
- 5. Their liability as a grantor of a franchise to you.
- 6. Their liability as a grantor of a license to you. A person(s) or organization(s) status as an additional insured under this provision ends when:
 - (a) The license granted to you by such person(s) or organizations(s) expires; or
 - (b) Your license is terminated or revoked by such person(s) or organizations(s) prior to expiration of the license as stipulated by the contract or agreement.



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Ratification of Letter of support - Co-op
Grant 2025 Moab Office of Tourism

Fiscal Impact:

If this submission is from the general public you will need a commission sponsor, feel free to contact the Commission Administrators Office with any questions commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners directly at commission@grandcountyutah.net

Presenter(s):
Legal Review: Not Applicable

Department: Commission Administrators Office
Approved and Yes
within budget?
Budget Number:

Recommended Motion:

Background:

Approved by the commission on May 20, 2025. The letter is required to complete the application.

Attachments:

1. LOS coop grant 2025.pdf - 6_24_25, 11_40 AM



GRAND COUNTY COMMISSION
Bill Winfield (Chair) · Melodie McCandless (Vice-Chair)
Brian Martinez · Trish Hedin · Mike McCurdy
Mary McGann · Jacques Hadler

June 24, 2025

Utah Office of Tourism
300 N State St.
Salt Lake City, UT 84114

Attn: Utah Cooperative Marketing Program Committee
Re: APP-092729, Project 2025/26 Campaign

The primary goal of the “2025/26 Campaign” campaign is to position Moab as a premier, year-round destination by promoting a broader, more sustainable visitor experience—one that goes beyond the national parks and aligns with community values.

Specific objectives include:

- Disperse visitation across geography and seasons
 - Promote lesser-known attractions like Fisher Towers, Castle Valley, and Sand Flats to
 - reduce strain on high-traffic areas.
 - Drive off-peak visitation between October and May, encouraging midweek and seasonal
 - travel.
- Increase visitor length of stay and spending
 - Encourage multi-day itineraries that blend outdoor adventure with arts, culture, and wellness.
 - Target high-value audiences such as “Approachable Luxury” and “Soft Adventure” travelers.
- Evolve Moab’s brand identity
 - Shift perception from “extreme adventure” to a richer, more authentic Moab experience through content, voice, and visuals.
 - Emphasize storytelling around Indigenous heritage, local arts, sustainability, and community pride.
- Deliver measurable results and economic impact

This campaign is designed not only to attract visitors, but to shape the kind of visitation that benefits both the destination and the people who live here.

Please accept this letter of support for the Grand County Economic Development Department’s (EDD) Utah Cooperative Marketing Program (CO-OP) Round 2025 grant application on behalf of the Grand County Commission.

The Grand County Commission fully supports the EDD's grant application and pledges \$225,000 in TRT revenue towards the campaign.

Sincerely,

Bill Winfield

Bill Winfield, Chair
Grand County Commission

Audit trail

Details

FILE NAME	LOS coop grant 2025.pdf - 6/24/25, 11:40 AM
STATUS	<div><div></div>Signed</div>
STATUS TIMESTAMP	2025/06/24 18:47:15 UTC

Activity

<div><div></div><div>SENT</div></div>	dvanhorn@grandcountyutah.gov sent a signature request to: <ul style="list-style-type: none">Bill Winfield (bwinfield@grandcountyutah.gov)	2025/06/24 17:40:14 UTC
<div><div></div><div>SIGNED</div></div>	Signed by Bill Winfield (bwinfield@grandcountyutah.gov)	2025/06/24 18:47:15 UTC
<div><div></div><div>COMPLETED</div></div>	This document has been signed by all signers and is complete	2025/06/24 18:47:15 UTC

The email address indicated above for each signer may be associated with a Google account, and may either be the primary email address or secondary email address associated with that account.



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Consideration of a resolution authorizing and approving the execution and delivery of a Master Lease Agreement, by and between the County and the Municipal Building Authority of Grand County, Utah (the "Authority"); authorizing the issuance and sale by the Authority of not more than \$1,800,000 aggregate principal amount of Lease Revenue Bonds, Series 2025 (the "Bonds"); authorizing the execution by the Authority of a Master Resolution, security documents, and other documents necessary for the issuance of the bonds; authorizing the taking of all other actions necessary for the consummation of the transactions contemplated by the resolution; and related matters.

If this submission is from the general public you will need a commission sponsor, feel free to contact the Commission Administrators Office with any questions commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners directly at commission@grandcountyutah.net

Fiscal Impact:

Presenter(s): Marcus Keller, Crews and Associates
Legal Review: Not Applicable

Department: Commission Administrators Office
Approved and within budget? Not Applicable
Budget Number:

Recommended Motion:

I move to approve the resolution authorizing and approving the execution and delivery of a Master Lease Agreement, by and between the County and the Municipal Building Authority of Grand County, Utah (the "Authority"); authorizing the issuance and sale by the Authority of not more than \$1,800,000 aggregate principal amount of Lease Revenue Bonds, Series 2025 (the "Bonds"); authorizing the execution by the Authority of a Master Resolution, security documents, and other documents necessary for the issuance of the bonds; authorizing the taking of all other actions necessary for the consummation of the transactions contemplated by the resolution; and related matters.

Background:

Attachments:

1. Resolution of County - Grand County MBA 2025 (1)

Moab, Utah

July 1, 2025

The County Commission (the “Commission”) of Grand County, Utah (the “County”) met in regular session at the regular meeting place of the Commission in Moab, Utah on July 1, 2025, at 4:00 p.m., with the following members present:

Bill Winfield	Chair
Jacques Hadler	Member
Biran Martinez	Member
Melodie McCandless	Member
Mike McCurdy	Member
Mary McGann	Member
Trisha Hedin	Member

Also present:

Mark Tyner	County Administrator
Gabriel J. Woytek	County Clerk/Auditor

Absent:

After the meeting had been duly called to order and after other matters not pertinent to this Resolution had been discussed, a Certificate of Compliance with Open Meeting Law with respect to this July 1, 2025, meeting was presented to the Commission, a copy of which is attached hereto as Exhibit A.

The following resolution was then introduced in writing, was fully discussed, and pursuant to motion duly made by _____ and seconded by _____, adopted by the following vote:

AYE:

NAY:

The resolution was then signed by the Chair in open meeting and recorded by the Clerk/Auditor in the official records of Grand County, Utah. The resolution is as follows:

RESOLUTION NO. ____

A RESOLUTION OF THE COUNTY COMMISSION OF GRAND COUNTY, UTAH (THE “COUNTY”) AUTHORIZING AND APPROVING THE EXECUTION AND DELIVERY OF A MASTER LEASE AGREEMENT, BY AND BETWEEN THE COUNTY AND THE MUNICIPAL BUILDING AUTHORITY OF GRAND COUNTY, UTAH (THE “AUTHORITY”); AUTHORIZING THE ISSUANCE AND SALE BY THE AUTHORITY OF NOT MORE THAN \$1,800,000 AGGREGATE PRINCIPAL AMOUNT OF LEASE REVENUE BONDS, SERIES 2025 (THE “BONDS”); AUTHORIZING THE EXECUTION BY THE AUTHORITY OF A MASTER RESOLUTION, SECURITY DOCUMENTS, AND OTHER DOCUMENTS NECESSARY FOR THE ISSUANCE OF THE BONDS; AUTHORIZING THE TAKING OF ALL OTHER ACTIONS NECESSARY FOR THE CONSUMMATION OF THE TRANSACTIONS CONTEMPLATED BY THIS RESOLUTION; AND RELATED MATTERS.

WHEREAS, Grand County, Utah (the “County”) is a political subdivision and body politic duly organized and existing under the Constitution and laws of the State of Utah; and

WHEREAS, the County Commission (the “Commission”) of the County has previously authorized and directed the creation of the Municipal Building Authority of Grand County, Utah (the “Authority”); and

WHEREAS, under the Articles of Incorporation of the Authority (the “Articles”), the objects and purposes for which the Authority has been founded and incorporated include to acquire, improve or extend one or more projects and to finance their costs on behalf of the County in accordance with the procedures and subject to the limitations of the Act (defined below) in order to accomplish the public purposes for which the County exists; and

WHEREAS, pursuant to the provisions of the Local Building Authority Act, Title 17D, Chapter 2, Utah Code Annotated 1959, as amended, and the Local Government Bonding Act, Title 11, Chapter 14, Utah Code Annotated, as amended (collectively, the “Act”), the Governing Board of the Authority (the “Board”) has the power to issue its Lease Revenue Bonds, Series 2025 (the “Series 2025 Bonds”) (to be issued in one or more series and with such other series or title designation(s) as may be determined by the Authority) for the purpose of (a) financing the acquisition of an aircraft fire fighting truck (the “Project”) and (b) paying costs of issuance of the Series 2025 Bonds; and

WHEREAS, there has been presented to the Commission at this meeting the form of (a) a Master Resolution (the “Master Resolution”) and (b) a Master Lease Agreement (the “Master Lease”); and

WHEREAS, the Authority by its Resolution dated the date hereof (the “Authority Resolution”) has or is expected to authorize, approve and direct the execution of the Master Resolution and the Master Lease and to authorize the issuance of the Series 2025 Bonds and the financing of the Project; and

WHEREAS, under the Articles, the Authority may not exercise any of its powers without prior authorization by the Commission and, therefore, it is necessary that the Commission authorize certain actions by the Authority in connection with the transactions contemplated hereby in connection with the issuance of the Series 2025 Bonds; and

WHEREAS, there has been presented to the Commission the Master Lease and the Master Resolution, for the purpose of obtaining the approval and authorization of the Commission of the terms and provisions thereof and for the purpose of confirming the execution thereof (where required) as the official act of the Commission;

NOW, THEREFORE, it is hereby resolved by the County Commission of Grand County, Utah, as follows:

Section 1. The Commission hereby finds and determines that it is in the best interests of the County and its residents to authorize the issuance by the Authority of not more than One Million Eight Hundred Thousand Dollars (\$1,800,000) aggregate principal amount of the Authority's Lease Revenue Bonds, Series 2025, to bear interest at a rate of not to exceed five percent (5.0%) per annum, to mature in not more than seventeen (17) years from their date or dates, and to be sold at a price not less than ninety-eight percent (98%) of the total principal amount thereof for the purpose of (a) financing the Project and (b) paying costs of issuance, all pursuant to this resolution (this "Resolution"), the Master Resolution to be entered into at the time of issuance of the Series 2025 Bonds substantially in the form attached hereto as Exhibit B, and the Master Lease substantially in the form attached hereto as Exhibit C.

Section 2. The Commission hereby authorizes the financing of the Project and the delegation by the Authority to certain officers of the Authority, the ability to set the final terms of the Series 2025 Bonds within the parameters established by the Authority in the Authority Resolution.

Section 3. The Commission hereby authorizes and approves the leasing of the Project by the Authority to the County in the manner provided in the Master Lease.

Section 4. The Master Resolution and the Master Lease are hereby authorized, approved, and confirmed. The Chair or Chair pro tem and the Clerk/Auditor of the County are hereby authorized to execute and deliver the Master Lease, in substantially the same form and with substantially the same content as the form presented at this meeting and attached hereto as Exhibit C for and on behalf of the County with final terms as may be established for the Series 2025 Bonds by the Authority and with such alterations, changes or additions as may be necessary or as may be authorized by Section 5 hereof. When authorized by the Board, the County hereby approves and authorizes the execution and delivery by the Authority of the Master Resolution and the Master Lease, in substantially the same form and with substantially the same content as the forms presented at this meeting for and on behalf of the Authority with final terms as may be established for the Series 2025 Bonds by the Authority and with such alterations, changes or additions as may be necessary or as may be authorized by Section 6 hereof.

Section 5. The Chair or Chair Pro tem or other appropriate officials of the County are hereby authorized to make any alterations, changes or additions to the Master Lease or any other

document herein authorized and approved which may be necessary to conform the same to the final terms of the Series 2025 Bonds (within the parameters set by this Resolution), to correct errors or omissions therein, to complete the same, to remove ambiguities therefrom, or to conform the same to other provisions of said instruments, to the provisions of this Resolution or any resolution adopted by the Commission or to the provisions of the laws of the State of Utah or the United States.

Section 6. The Chair/President or Vice Chair/President or other appropriate officials of the Authority are hereby authorized to make any alterations, changes or additions to the Master Resolution, the Master Lease, the Series 2025 Bonds, or any other document herein authorized and approved which may be necessary to conform the same to the final terms of the Series 2025 Bonds (within the parameters set by this Resolution), to correct errors or omissions therein, to complete the same, to remove ambiguities therefrom, or to conform the same to other provisions of said instruments, to the provisions of this Resolution, the Authority Resolution or any resolution adopted by the Authority or to the provisions of the laws of the State of Utah or the United States.

Section 7. The form, terms, and provisions of the Series 2025 Bonds and the provisions for the signatures, authentication, payment, registration, transfer, exchange, redemption, and number shall be as set forth in the Master Resolution. The Chair/President or Vice Chair/President and Secretary-Treasurer of the Authority are hereby authorized to execute and seal the Series 2025 Bonds and to deliver said Series 2025 Bonds to the State of Utah Permanent Community Impact Fund Board, the purchaser (the "Purchaser"). The signatures of the Chair/President or Vice Chair/President and the Secretary-Treasurer may be by facsimile or manual execution.

Section 8. Upon their issuance, the Series 2025 Bonds will constitute special limited obligations of the Authority payable solely from and to the extent of the sources set forth in the Series 2025 Bonds and the Master Resolution. No provision of this Resolution, the Master Resolution, the Master Lease, the Series 2025 Bonds, or any other instrument, shall be construed as creating a general obligation of the Authority, or of creating a general obligation of the County, the State of Utah or any political subdivision thereof, or as incurring or creating a charge upon the general credit of the County or its taxing powers. The obligation of the County to pay any rentals and the obligation of the Authority to pay the Series 2025 Bonds will not constitute a general obligation or a debt of the County, the State of Utah or any political subdivision of the State of Utah. The Series 2025 Bonds are not an indebtedness or a liability of the County or the State of Utah. The Authority has no taxing power.

Section 9. The Chair/President or Vice Chair/President or other appropriate officials of the Authority and the Chair or Chair Pro tem or other appropriate officials of the County, and each of them, are hereby authorized and directed to execute and deliver for and on behalf of the Authority and the County, respectively, any or all additional certificates, documents and other papers (including, but not limited to, tax compliance procedures and security documents related to the Project) and to perform all other acts they may deem necessary or appropriate in order to implement and carry out the matters authorized in this Resolution and the documents authorized and approved herein.

Section 10. After the Series 2025 Bonds are delivered to the Purchaser, and upon receipt of payment therefor, this Resolution shall be and remain irrevocable until the Series 2025 Bonds

are deemed to have been duly discharged in accordance with the terms and provisions of the Master Resolution.

Section 11. The Commission hereby expresses its intent that funds of the County or the Authority may be advanced for Project costs and that the Commission intends to reimburse such costs from proceeds of the Series 2025 Bonds.

Section 12. All resolutions or parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Resolution shall be in full force and effect immediately upon its approval and adoption.

PASSED BY THE COUNTY COMMISSION OF GRAND COUNTY, UTAH, THIS
JULY 1, 2025.

(SEAL)

By: _____
Chair

ATTEST AND COUNTERSIGN:

By: _____
Clerk/Auditor

(Other business not pertinent to the foregoing appears in the minutes of the meeting.)

Upon the conclusion of all business on the Agenda, the meeting was adjourned.

(SEAL)

Chair

ATTEST:

Clerk/Auditor

STATE OF UTAH)
 : ss.
COUNTY OF GRAND)

I, Gabriel J. Woytek, the duly appointed and qualified Clerk/Auditor of Grand County, Utah, (the “County”) do hereby certify according to the records of the County Commission of the County in my official possession that the foregoing constitutes a true and correct excerpt of the minutes of the meeting of said Commission held on July 1, 2025, including a resolution (the “Resolution”) adopted at said meeting as said minutes and Resolution are officially of record in my possession. I further certify that the Resolution was deposited in my office on July 1, 2025.

IN WITNESS WHEREOF, I have hereunto subscribed my signature and impressed hereon the official seal of said County, this July 1, 2025.

Clerk/Auditor

(SEAL)

EXHIBIT A

CERTIFICATE OF COMPLIANCE WITH
OPEN MEETING LAW

I, Gabriel J. Woytek, the undersigned Clerk/Auditor of Grand County, Utah (the “County”) do hereby certify, according to the records of the County in my official possession, and upon my own knowledge and belief, that in accordance with the requirements of Section 52-4-202, Utah Code Annotated, 1953, as amended (“Utah Code”), I gave not less than twenty-four (24) hours public notice (the “Notice”) of the agenda, date, time, and place of the July 1, 2025, public meeting held by the County Commission of the County (the “Commission”) by causing the Notice, in the form attached hereto as Schedule 1,

(i) to be posted at the County’s principal offices at least twenty-four (24) hours prior to the convening of the meeting, said Notice having continuously remained so posted and available for public inspection until the completion of the meeting;

(ii) to be posted to the Utah Public Notice Website (<http://pmn.utah.gov>) at least twenty-four (24) hours prior to the convening of the meeting; and

(iii) to be posted on the County’s official website at least twenty-four (24) hours prior to the convening of the meeting.

In addition, the Notice of 2025 Annual Meeting Schedule for the Commission (attached hereto as Schedule 2) was given specifying the date, time and place of the regular meetings of the Commission to be held during the year, by causing said Notice to be posted at least annually (a) on the Utah Public Notice Website, (b) on the County’s official website, and (c) in a public location within the County that is reasonably likely to be seen by residents of the County.

IN WITNESS WHEREOF, I have hereunto subscribed my official signature this July 1, 2025.

Clerk/Auditor

(SEAL)

Attachments:
SCHEDULE 1 – NOTICE OF MEETING
SCHEDULE 2 –ANNUAL MEETING SCHEDULE

EXHIBIT B
FORM OF MASTER RESOLUTION

EXHIBIT C
FORM OF MASTER LEASE



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Grant Application - DNR OHVR Grant Grand County Search and Rescue

If this submission is from the general public you will need a commission sponsor, feel free to contact the Commission Administrators Office with any questions commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners directly at commission@grandcountyutah.net

Fiscal Impact: The impact will not be known until the grant has been awarded.

Presenter(s): Scott Solle, Grand County Search and Rescue Department: Grand County Search and Rescue

Legal Review: Not Applicable Approved and within budget? No

Budget Number:

Recommended Motion:

I move to approve the application to the Utah Department of Natural Resources for the OHVR Grant by Grand County Search and Rescue

Background:

GCSAR seeks county commission approval to apply for the OHVR Grant from the DNR. GCSAR is in need of replacing 2 UTVs from 2005 and 2007. GCSAR has been successful in acquiring this grant in previous years. In 2024 the OHV Advisory Council approved a 25% match from the DNR vs the 75% DNR of prior years. GCSAR seeks a better award in 2025 for purchase of machines in 2026. If awarded the grant (anything from 0%-100% DNR match), GCSAR will seek to have the means in the 2026 budget to purchase the 2 vehicles and modify the body to accommodate a patient litter like all previously purchased vehicles.

Cost estimate:

2 x UTVs = \$48,573.68 (for both)

2 x litter buildout = \$23,940 (for both)

Contingency = \$7,000

Total for both OHVs = \$79,513.68

If successful in budgeting for these vehicles, GCSAR will seek no less than 3 quotes from vendors for purchasing or customizing equipment.

Attachments:

1. OHVR Grant Application - GCSAR - 2025
2. 2025-OHVR-Budget-Worksheet
3. Jorgensen Quote - Can Am
4. Broken Ranger
5. 2005 6x6 Ranger - 8005
6. 2007 6x6 Ranger - 2001
7. Can Am Defender Max XT - Custom Work
8. Sheriff Support Letter
9. GCSAR_Grant_support - EMS 2025

FY2026 Q1 OHVR - Search and Rescue

Applicant	Scott Solle
Applicant ID	APP-004625
Company Name	Grand County Search and Rescue
Recipient Address	Grand County Search and Rescue 25 S. 100 E. Moab, UT 84532
Email	ssolle@grandcountyutah.gov
Amount Requested	\$0.00
Status	Draft
Funded	<input type="checkbox"/>

Project Overview

BEFORE BEGINNING: Please read and be familiar with the eligibility requirements, selection process, and reimbursement process outlined in the [2025 OHVR Program Guide](#) (PDF). You may also need this resource as you formulate your responses. If you need additional information, please visit recreation.utah.gov/grants/ohv-recreation-grant/

HELPFUL TIP: We suggest writing your application answers in a word processor outside of the online application. This will allow you to proofread and edit answers more effectively. Using a word processor easily allows you to keep track of the character count in your response, as there are character limits for some questions. This will also help alleviate connection errors and lost work. Lastly, remember to save your work as you fill out the application.

IMPORTANT: No application deadline extensions will be granted under any circumstance. All responses are extracted completely (without editing from the Division of Outdoor Recreation (DOR) staff) for all necessary reporting. Please make sure it is well-written and free of grammar and punctuation errors. Provide any links as the full URL; hyperlinked text from a word document will not be preserved when copying and pasting into the application.

FUNDING CAP: \$1,500-\$150,000 per application. Additional funding is not allowed for this category.

SAR projects must submit accurate SAR information and statistics.

REQUIRED MATERIAL FOR SEARCH AND RESCUE (SAR): Before you begin filling out this application, keep in mind that the OHV SAR category requires

- W9
- Location Map showing SAR or EMS jurisdiction

- Budget spreadsheet
- One (1) letter of support or acknowledgment from the County Sheriff. If your project takes place in multiple counties, please reach out to racheltoker@utah.gov.
- One (1) additional letter of support or acknowledgment specific to the project for which funding is requested. These should include one letter from each partner involved. Note: letters from the applying organization will not fulfill this requirement.

Please make sure to ***hover your cursor over the question mark (?) that appears near most questions.*** This is "help text" and provides additional information about what your response should include.

This section is not scored.

Question: Project Name:

GCSAR OHV Update and Refresh

Question: Project County - A-M : (Select all counties that your project is taking place in).

- ☐ Beaver
- ☐ Box Elder
- ☐ Cache
- ☐ Carbon
- ☐ Daggett
- ☐ Davis
- ☐ Duchesne
- ☐ Emery
- ☐ Garfield
- ☒ Grand
- ☐ Iron
- ☐ Juab
- ☐ Kane
- ☐ Millard
- ☐ Morgan

Question: Project County - N-Z : (Select all counties that your project is taking place in).

- ☐ Piute
- ☐ Rich
- ☐ Salt Lake
- ☐ San Juan
- ☐ Sanpete
- ☐ Sevier
- ☐ Summit
- ☐ Tooele
- ☐ Uintah
- ☐ Utah
- ☐ Wasatch
- ☐ Washington
- ☐ Wayne
- ☐ Weber

Question: Project Latitude (provide coordinates in Decimal Degrees, e.g., 37.858285):

38.53

Question: Project Longitude (provide coordinates in Decimal Degrees, e.g., -111.0391):

-109.51

Question: Project Organization:

Grand County Search and Rescue

Question: Street Address of Organization:

25 S 100 E

Question: PO Box of Organization (if applicable):

Not Answered

Question: City of Organization:

Moab

Question: Postal Code of Organization:

84532

Question: Project Organization Tax ID:

87-6000304

Question: Primary Project Manager Name: (By typing your name you are officially signing this application).

Scott Solle

Question: Primary Project Manager Title:

Vice Commander

Question: Primary Project Manager Email:

ssolle@grandcountyutah.gov

Question: Primary Project Manager Phone:

435-210-1029

Question: Substitute Project Manager Name:

Brad Hines

Question: Substitute Project Manager Title:

Commander

Question: Substitute Project Manager Phone Number:

435-210-1944

Question: Substitute Project Manager Email Address:

bhines@grandcountyutah.gov

Question: Contract Signatory: Write the name of the individual who will be signing the grant contract, if awarded.

Jamison Wiggins

Question: Contract Signatory Email: Write the email of the individual who will be signing the grant contract, if awarded.

jwiggins@grandcountyutah.gov

Project Summary

NOTE: The project summary will provide an opportunity to fully explain the project and its value to the community. Provide any links as the full URL; hyperlinked text from a Word document will not be preserved when copying and pasting into the application. Please refer to the program guide (linked in the previous section) for any additional questions.

This section is worth 25 points.

Question: Project Abstract: Summarize the project in a concise 2-3 sentence summary. The abstract will become the long-term public description of the project. Provide an accurate description. 500 Character Limit

Grand County Search and Rescue responds to a large number of calls in remote areas, and many of these areas are accessible by OHV. It is not uncommon to have 3 simultaneous calls. Our professional responders need updated response vehicles to access these patients in need of help. GCSAR is requesting 2 OHVs to replace vehicles up to 20 years old and complete a reliable 3rd set of 2 vehicles serving as backup for inevitable mechanical failure and response vehicles for a 3rd call.

Question: Project Description: Provide a detailed description of your project, outline the specific steps involved in the project's delivery and the approach that you plan to take to accomplish the project. 3,000 Character Limit

Grand County Sheriff's Search and Rescue continues our efforts to modernize our OHV fleet. OHVs form the backbone of the bulk of our operations in the Grand County area. Approximately 75% of our call volume requires some form of off road access. As such, these OHVs are heavily utilized by our team.

We currently have six OHVs in our response fleet and intend, with the help of this grant, to replace them at a rate of one per year. We are requesting 2 this year as we were unable to acquire the funding necessary purchase a vehicle in 2024. This would leave our oldest OHV at a maximum of 14 years old. The newer rangers are quieter, more powerful, safer, and more capable than the older six wheeled rangers currently in reserve should our newer machines become disabled or should we have a 3rd call. The attached pictures are of the circa 2005 and 2007 rangers that we intend to replace, note that it does not have a roll cage covering the patient area, all of our newer rangers do.

Finally, we are seeking funding for equipment associated with our OHVs, including a tool kit, replacement gear bags, and most importantly the customization of the OHV bed and back seat to allow for the patient litter and roll cage.

Grand County Sheriff's Search and Rescue would like to thank the DOR for the continued support of Grand County's Search and Rescue operations. Being able to modernize our fleet in a timely fashion can lead toward better outcomes for patients and rescuers alike.

Question: Project Partnerships: List all organizations involved in the project and identify what their role will be. Detail monetary contributions from project partners. 1,500 Character Limit

This project is only put forth by the Grand County Sheriff's Search and Rescue. We hope to have the OHVR grant cover 75% of the cost and have 25% of the remaining money come from the grant money from HB456 (if awarded), our county budget, GCSAR donations and apply for any potential reimbursement from the state SAR reimbursement program.

Question: Timeline: Outline the timeline of expenses, highlighting significant milestones and deliverables in six-month intervals. Include the project's intended start and completion dates. 1,500 character limit.

1/26: Begin acquisition of equipment.

3/27: Have all equipment purchases in hand and have customization work complete.

7/24: Submit reimbursement per UDOR requirement.

Question: What type of OHV use(s) will benefit from the project? Select one or more that apply.

- ☒ Motorcycle
- ☒ ATV
- ☒ Side-by-Side
- ☒ 4WD
- ☒ Snowmobile

Search and Rescue

SAR STATISTICS: Applicants should demonstrate the need with relevant data. The SAR teams should provide the average annual number of incidents they respond to and provide projections of future incidents. If past SAR stats are available, we recommend uploading them in the section labeled, 'Application Attachments.'

UTAH-BASED: The Division is focused on supporting SAR needs within the state of Utah. For applicants in counties that share a border with another state, a letter of intent must be provided detailing that the usage of funds will primarily benefit Utah's OHV community. Please upload a letter of intent in the section labeled, 'Application Attachments.'

INELIGIBLE SAR REQUESTS: Non-motorized SAR, employee or volunteer pay, benefits, fuel, costs incurred after a SAR call (see Utah Search and Rescue Financial Assistance Program)

HELPFUL MATERIAL:

- [Eligible funding requests for Search and Rescue](#) < **NEW Updated Information**

NEW: The OHVR SAR category has shifted to a flat-rate funding model for machines, trailers, drones, medbeds, and accessories to ensure more efficient and equitable support for OHV SAR teams.

This section is worth 25 points.

Question: During the previous year, how many total incidents did the SAR team respond to?

139.00

Question: Based on the number of last year's incidents, how many of those incidents directly involved OHV users?

30.00

Question: Regarding the proposed project, how many total incidences (OHV & non-OHV) do you anticipate it will benefit? What portion of those incidents do you anticipate will directly involve OHV users? 1,500 character limit.

We can anticipate a similar year as last year. Of the 139 calls, 99 of them were actual rescues as 40 of those calls were cancellations or resolved by EMS or an air ambulance service prior to GCSAR arriving on scene. Of those 99 rescue calls, we used UTVs for 35 days (35%) for a motorized user. Of the 99 rescues 24 calls (24%) used UTVs for non motorized patients. So of the 57 days that utilized UTVs, 61% of those days were for motorized users.

Question: What percentage of this project will be used for Search and Rescue & Education?
Note: This and the following question should equal 100%

100

Question: What percentage of this project will be used for patrolling? Note: OHVR funding is unable to pay for patrolling costs.

0

Question: What specific outcomes do you anticipate from receiving this funding? 1,500 Character Limit

Upon receiving funding for this project we anticipate have fewer mechanical issues for a period of 5 years thus resulting in a faster and safer response to patients. Additionally we will have a more reliable 3rd call set of rangers that we can rely on.

Question: How are you currently measuring the need, and how will you evaluate success at the project's conclusion? Please provide specific metrics and measurement strategies.

On 4/26/25 GCSAR responded to 5 calls, 2 motorcyclists, 2 mountain bikers, and a marathon runner, all of which required the use of a UTV. During one call, a UTV became disabled when the A-frame broke. This required an additional equipment extraction team. During the time this UTV was disabled GCSAR responded to 10 more calls, 5 for Off Highway Vehicles. One of

those calls required 2 sets of vehicles to respond with assistance from GCEMS and MVFD for a UTV rollover where a subject was in need of extrication. We relied on unreliable backup vehicles which also included additional repairs in the field when a tie rod and shock broke. This is but one example showing our need measurement. Replacing these older vehicles will provide for a better backups and more reliable first response vehicles and a third set of vehicles for busy call days and thus indicate success.

Question: Does your agency generally assist with calls outside or along the Utah border? If yes, Upload a letter of intent in the Application Attachment section.

☒ Yes

☐ No

Project Budget and Funding

Please download and fill out the provided budget. The budget can be uploaded in the next section, under Application Attachments

DOWNLOADABLE MATERIAL:

- [Project Budget in Excel](#) (required)

HELPFUL MATERIAL:

- [Eligible funding requests for Search and Rescue](#) < **NEW Updated Information**
- [Example Budget](#)

FUNDING CAP: \$1,500-\$150,000 per application. Additional funding is not allowed for this category due to funding limitations and the competitiveness of this category.

PERCENTAGE OF OHV SAR: Please recognize that the grant's funding comes solely from OHV registration dollars, so it can ONLY fund the portion of SAR that pertains to OHVs and/or snowmobiles. If most of the equipment, machines, radios, etc. will be used for non-motorized SAR, then the applicant's percentage of match provided must reflect this.

EQUIPMENT: We HIGHLY recommend applicants consider leasing or borrowing single-use equipment and equipment used on a limited number of projects. Applicants that opt to lease/borrow vs. buy large equipment will be scored more competitively.

NEW: The OHVR SAR category has shifted to a flat-rate funding model for machines, trailers, drones, medbeds, and accessories to ensure more efficient and equitable support for OHV SAR teams.

This section is worth 25 points.

Question: Re-type the Total Amount of OHVR Funding Requested from the budget spreadsheet:

\$59,635.00

Question: Re-type the Total Project Cost from the budget spreadsheet:

\$79,514.00

Question: If your match is less than 25%, please explain the limited matching funds allocated to this project. Write N/A if not applicable. 2,500 Character Limit

Not Answered

Question: Detail how your organization will pay for the non-motorized portion of funding for this project: 1,500 Character Limit

During the last 10 years, GCSAR has responded to double the amount of Off Highway Vehicle calls versus any other county and close to a third of the entire state of Utah. State data on SAR calls show 748 OHV calls from 2014-2024 of which 224 were in Grand County. We need UTV resources to have a more positive affect on patient outcomes. With an economic downturn, we will not be able to budget for a majority of this project and would therefore be unable to acquire the updated equipment needed to effectively rescue people, including the specific category of Off Highway Vehicles. The OHVR grant was the catalyst that we needed to replace several aging vehicles, and without it, we would not have the assets that were used to search 9 days for 2 UTV riders who went missing in a flash flood or any of the numerous calls to Hells Revenge. While we understand the idea that the OHV advisory committee wants only to fund percentages of SAR equipment for OHV calls, we feel this method undermines our ability to respond to OHV users and is not a true reflection of how GCSAR can benefit the OHV community while also helping other users. Any funds not provided by the OHVR Grant would then be sought from HB456 Grants, State SAR reimbursement, County Taxes, or GCSAR donation funds. We are stating that 61% of our OHV use is for OHV users (so MOST of the equipment will be for the OHV community in an area where the most motorized calls in Utah historically originate), we are requesting a 75% match.

Question: Describe how your organization intends to publicly recognize contributions from the OHVR program, such as placing the Division of Outdoor Recreation logo or grant name on signs, kiosks, and machines, developing press releases, event coverage, etc.:

In order to recognize contributions from the OHVR program, GCSAR will provide media outreach in the form of Social Media, and 2 local newspapers. This media outreach would specifically recognize and showcase how the OHV community is funding the equipment for other recreational activities and how we would like other communities to do a similar act.

GCSAR stages an enclosed trailer at the slickrock bike trail parking lot for responses to Hells Revenge, the Slickrock Bike Trail, Porcupine Rim, and Fins n Things. This trailer could have a logo recognizing UDOR as a major contributor of funding for the UTVs that are made available to access patients on the trails you will be riding on around Grand County. GCSAR can make a sign to post on the Slickrock Bike Trail (with BLM approval) to explain where the funding comes from (OHV Registration) that contributes to the purchase of the equipment that is used to extract people in the mountain bike community. We can then have a QR code for a donation to contribute to GCSAR so that the biking community can directly fund their own rescues.

There are several large biking events around Moab. GCSAR would attend these events as an educational vendor to educate the riders on how to stay safe, and also where the funding comes from to purchase the equipment that aids in the rescue of their community and continue to work towards solutions that would realize funding from the biking community.

Question: If purchasing equipment, how do you plan to utilize it long-term after the project is completed?

The UTVs owned by Grand County Search and Rescue are used throughout the entire year. We provide regular maintenance and anticipate using them for the next 10 years on calls.

Application Attachments

NOTE: For each question, click "Choose File," select the correct file you would like to attach, then click "Upload." Please save the page before you move on to the next section. Individual attachments should not exceed 20 MB. If an attachment under 20 MB will not upload, please shorten the file name.

DOWNLOADABLE MATERIAL:

- [W9 Form](#) (required)
- [Project Budget in Excel](#) (required)
- [Past Funding in Excel](#) (if applicable - please reach out to racheltoker@utah.gov for this information if you do not have it readily available)

HELPFUL MATERIAL:

- [Eligible funding requests for Search and Rescue](#) < **NEW Updated Information**
- [Example Budget](#)
- [Contact List for Letter of Support/Acknowledgment](#) (Federal, State, and County)

REQUIRED ATTACHMENTS FOR OHV SAR:

- W9
- Location Map showing SAR or EMS jurisdiction
- Budget spreadsheet
- One (1) letter of support or acknowledgment from the County Sheriff. If your project takes place in multiple counties, please reach out to racheltoker@utah.gov.
- One (1) additional letter of support or acknowledgment specific to the project for which funding is requested. These should include one letter from each partner involved. Note: letters from the applying organization will not fulfill this requirement.

All other attachments are not required but are recommended if applicable to your project.

NEW: The OHVR SAR category has shifted to a flat-rate funding model for machines, trailers, drones, medbeds, and accessories to ensure more efficient and equitable support for OHV SAR teams.

This section is worth 25 points.

Question: W-9: Fill out and attach the W-9 tax form provided above.

[Grand W9 2025.pdf](#) (6/14/2025, 10:50 AM)

Question: Location Map: Attach a map showing the jurisdiction of your SAR team.

[GCSAR Jurisdiction.pdf](#) (6/14/2025, 10:51 AM)

Question: SAR Stats: If available, upload past SAR stats:

[2024 Incident Summary - GCSAR.xlsx](#) (6/14/2025, 10:51 AM)

Question: Letter of Intent for Border Organizations: For applying organizations that border other states, upload a letter detailing that the usage of funds will primarily benefit Utah's OHV community:

[Geographic Letter of Intent - GCSAR 2025.docx](#) (6/14/2025, 10:52 AM)

Question: Photos: Upload any photos you have that will help solidify the need for this funding. Ex. photos of old equipment, photos taken during a SAR call, etc.

[Explanation of photos.pdf](#) (6/19/2025, 12:40 PM)

[Can Am Defender Max XT - Custom Work.pdf](#) (6/17/2025, 3:19 PM)

[GCSAR Rangers 2nd and 3rd out 2.JPEG](#) (6/14/2025, 1:45 PM)

[GCSAR Rangers 2nd and 3rd out.JPEG](#) (6/14/2025, 1:45 PM)

[2023 4x4 Ranger - 8016 2.JPEG](#) (6/14/2025, 1:44 PM)

[2023 4x4 Ranger - 8016.JPEG](#) (6/14/2025, 1:43 PM)

[2011 4x4 Ranger - 286 2.JPEG](#) (6/14/2025, 1:43 PM)

[2011 4x4 Ranger - 286.JPEG](#) (6/14/2025, 1:43 PM)

[2007 6x6 Ranger - 2007 2.JPEG](#) (6/14/2025, 1:42 PM)

[2007 6x6 Ranger - 2001.JPEG](#) (6/14/2025, 1:42 PM)

[2005 6x6 Ranger - 8005 2.JPEG](#) (6/14/2025, 1:42 PM)

[2005 6x6 Ranger - 8005.JPEG](#) (6/14/2025, 1:41 PM)

[Broken Ranger on Trailer.jpg](#) (6/14/2025, 1:40 PM)

[Broken Ranger.jpg](#) (6/14/2025, 1:40 PM)

Question: Budget Spreadsheet: Download, fill out, and attach the provided budget spreadsheet for the project (in Excel).

[2025-OHVR-Budget-Worksheet.xlsx](#) (6/18/2025, 4:25 PM)

Question: Past Funding: If your organization has received FIG/OHVR funding in the past 5 years, download, fill out, and attach the provided Past Funding worksheet.

[GCSAR PAST-FUNDING-FY25.xlsx](#) (6/14/2025, 1:06 PM)

Question: County Sheriff's Support: Applicants must include at least one (1) letter of support or acknowledgment from their local county sheriff.

[Sheriff Support Letter.pdf](#) (6/18/2025, 4:17 PM)

Question: Letters of Support/Acknowledgment: Attach between one (1) and five (5) letters specific to the project for which funding is requested. These should include one letter from each partner involved.

[GCSAR Grant support - EMS 2025.pdf](#) (6/19/2025, 12:30 PM)

Question: Letters of Commitment and Written Confirmation of Donation (if applicable):

No Attachments

Question: If necessary, provide any additional uploads not listed above:

[Can Am Defender Fact Sheet.pdf](#) (6/17/2025, 3:20 PM)

[GCSAR 2024 Call Outs.png](#) (6/14/2025, 3:18 PM)

[OHV call by county.pdf](#) (6/14/2025, 10:54 AM)

[Utah OHV Calls 2014-2024.pdf](#) (6/14/2025, 10:53 AM)

OHV RECREATION (OHVR) GRANT APPLICATION BUDGET

Project Name: GCSAR OHV Update and Refresh

Organization: Grand County Search and Rescue

[illegible][illegible]

Please provide any notes or info you would like us to be aware of regarding this budget when reviewing:

TOTALS	
OHVR Funds Requested	\$ 59,635.26
Applicant's Match (Cash & In-Kind)	\$ 19,878.42
Partner's Match	\$ -
Total Project Cost	\$ 79,513.68
Match %	25%

Please follow these steps to complete the grant budget:

1. List the items you plan to use/purchase for the project, including quantity and price.
2. The total cost in Section 1 will be calculated automatically.
3. In Section 2, provide details on funding sources and the contribution from each entity.
4. Ensure that the 'Total Cost' amounts match in both categories.
5. The bottom totals will also be automatically calculated.

A max 10% contingency for equipment & materials can be added as a separate budget item under OHVR Grant request.

Additional Notes:

- The current volunteer rate in Utah is **\$34.35/hour**.
- Section 2 – Applicant Cash: Include cash, employee wages, other grants, taxes, and shipping & handling costs.
- Applicant In-Kind: Include donated equipment, tools, materials, and volunteer labor.

EXAMPLE OHV RECREATION (OHVR) GRANT APPLICATION BUDGET

Project Name: EXAMPLE

Organization: EXAMPLE

SECTION 1 - BUDGET BREAKDOWN					
Line #	Budget Item Description	Intended Vendor	Qty	Price per	Total Cost
1	PT Trail Crew (2 employees)	Organization	500.0	\$ 23.00	\$ 11,500.00
	Benefits for employees	County Grant	2.0	\$ 1,725.00	\$ 3,450.00
2	UTV for Trail Crew	Weller Recreation	1.0	\$ 34,000.00	\$ 34,000.00
3	Kiosk & Material	Home Depot	2.0	\$ 3,800.00	\$ 7,600.00
	Installation of Kiosks	OHV Group	25.0	\$ 33.46	\$ 836.50
4	Carsonites	TBD	200.0	\$ 26.00	\$ 5,200.00
	Installation of Carsonites	Trail Crew	82.0	\$ 31.46	\$ 2,579.72
5	Metal Sign Poles	Carsonite.com	15.0	\$ 65.46	\$ 981.90
	Installation of Poles	OHV Group	10.0	\$ 33.46	\$ 334.60
6	Carsonite Stickers	Rockart	250.0	\$ 1.50	\$ 375.00
7	Day-use cost of Equipment	Organization	1.0	\$ 950.00	\$ 950.00
8	Grant attribution - sticker for UTV &	TBD	1.0	\$ 750.00	\$ 750.00
9	10% Contingency for equipment &	OHVR	0.1	\$ 38,725.00	\$ 3,872.50
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
				Total:	\$ 72,430.22

SECTION 2: BREAKDOWN OF FUNDING - REQUIRED				
OHVR Funds	Applicant	Applicant	Partner Cash /	Total Cost
\$ 11,500.00				\$ 11,500.00
			\$ 3,450.00	\$ 3,450.00
\$ 30,000.00	\$ 2,000.00		\$ 2,000.00	\$ 34,000.00
\$ 7,600.00				\$ 7,600.00
			\$ 836.50	\$ 836.50
			\$ 5,200.00	\$ 5,200.00
			\$ 2,579.72	\$ 2,579.72
	\$ 981.90			\$ 981.90
			\$ 334.60	\$ 334.60
\$ 375.00				\$ 375.00
		\$ 950.00		\$ 950.00
\$ 750.00				\$ 750.00
\$ 3,872.50				\$ 3,872.50
				\$ -
				\$ -
				\$ -
				\$ -
			Total:	\$ 72,430.22

< should match >

Please provide any notes or info you would like us to be aware of regarding this budget when reviewing:	The trail crew will be hired to support partner volunteers and continue work on OHV trails. Matching funds for the trail crew is secured through a grant from the County. Local OHV user groups are contributing a combination of cash and in-kind support, including volunteer labor and materials. A 10% contingency is included to cover any additional material costs; this contingency does not apply to the personnel costs of the requested trail crew.
--	--

TOTALS	
OHVR Funds Requested	\$ 54,097.50
Applicant's Match (Cash & In-Kind)	\$ 3,931.90
Partner's Match	\$ 14,400.82
Total Project Cost	\$ 72,430.22
Match %	25%

Please follow these steps to complete the grant budget:

1. List the items you plan to use/purchase for the project, including quantity and price.
2. The total cost in Section 1 will be calculated automatically.
3. In Section 2, provide details on funding sources and the contribution from each entity.
4. Ensure that the 'Total Cost' amounts match in both categories.
5. The bottom totals will also be automatically calculated.

A max 10% contingency for equipment & materials can be added as a separate budget item under OHVR Grant request.

Additional Notes:

- The current volunteer rate in Utah is \$34.35/hour.
- Section 2 – Applicant Cash: Include cash, employee wages, other grants, taxes, and shipping & handling costs.
- Applicant In-Kind: Include donated equipment, tools, materials, and volunteer labor.

If you have any questions about filling out this budget sheet, please don't hesitate to reach out to racheltoker@utah.gov.



Buyer's Order

DEF MAX XT HD10

GRAND COUNTY

125 E. CENTER STREET
MOAB, UT 84532

H 435-259-8115

W 435-260-1397

C 435-260-1686 VERL Email ssolle@grandcountysheriff.org

Date 06/16/2025

Deal No.

Salesperson DEVIN WAYMAN

Lienholder NONE

Unit Information

New/U	Year	Make	Model	Serial No.	Stock No.	Price (Incl factory options)
New	2025		Temporary MU		TEMP	\$23,499.00

Options:

Dealer Unit Price	\$23,499.00
Factory Options	\$0.00
Added Accessories	\$0.00
Freight	\$1,385.00
Dealer Prep	\$0.00
Customer Rebates	(\$1,500.00)

Notes:

Trade Information

Cash Price	\$23,384.00
Trade Allowance	\$0.00
Payoff	\$0.00
Net Trade	\$0.00
Net Sale (Cash Price - Net Trade)	\$23,384.00
Sales Tax	\$0.00
Title/License/Registration Fees	\$0.00
Document or Administration Fees	\$129.50
Credit Life Insurance	\$0.00
Accident & Disability	\$0.00
Total Other Charges	\$129.50
Sub Total (Net Sale + Other Charges)	\$23,513.50
Cash Down Payment	\$0.00
Amount to Pay/Finance	\$23,513.50

Monthly Payment of \$0.00 For 0 Months at 0.00% Interest

NOTICE TO BUYER: (1) Do not sign this agreement before you read it or if it contains any blank spaces to be filled in. (2) You are entitled to a completely filled in copy of this agreement. (3) If you default in the performance of your obligations under this agreement, the vehicle may be repossessed and you may be subject to suit and liability for the unpaid indebtedness evidenced by this agreement.

TRADE-IN NOTICE: Customer represents that all trade in units described above are free of all liens and encumbrances except as noted.

*With Approved Credit. Interest rates and monthly payment are approximate and may vary from those determined by the lender.

Customer Signature _____ Dealer Signature _____

We Appreciate Your Friendship & Business!















**Grand County
Search & Rescue**

25 S. 100 E.
Moab, Utah 84532
435-259-8115

Rachel Toker
Utah Division of Recreation
1594 West North Temple, Suite 116
P.O Box 146001
Salt Lake City, UT 84114-6001

Dear Ms. Toker:

This letter is to acknowledge and support the Grand County Search and Rescue (GCSAR) application for a OHV Grant for the Summer of 2025 from the Grand County Sheriff. GCSAR is in need of replacing aging equipment and the OHVR Grant will be a great step forward in this acquisition. Thank you for making these funds available for search and rescue teams to acquire such equipment.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Wagon".



GRAND COUNTY EMERGENCY MEDICAL SERVICE SSD

Andy Smith, Executive Director

520 East 100 North

Moab, Utah 84532

Phone: (435) 259-1301

Cell: (801) 891-2459

Email: asmith@grandcountyems.net

To: Rachel Toker Utah Division of Recreation
Subject: Grand County Search and Rescue OHV Grant request
Date: June 19th, 2024

Dear Ms. Toker:

This Letter is to express our agencies support for Grand County Search and Rescues request for grant funds to purchase new OHVs.

Our agency heavily relies upon Grand County SAR for getting us to patients in the backcountry who need Advanced Life Support care. We have a long history of working closely together to ensure those who recreate in the backcountry have good patient outcomes.

A significant portion of our responses when working with Grand County SAR involves the use of OHVs. Having updated and fully functioning OHVs is essential to access those who are injured or lost. In 2024 Grand County EMS responded to 21 incidents involving OHVs and patients who were injured either while riding on trails, collisions on our streets, or while loading or unloading their OHVs.

We're excited to see Grand County Search and Rescue receive these funds and put them to use!

Andy Smith
Executive Director Grand County EMS SSD



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Letter of Support - Local Medical Cannabis
Pharmacy Applicant, Boojum Med

If this submission is from the general public you will need a commission sponsor, feel free to contact the Commission Administrators Office with any questions commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners directly at commission@grandcountyutah.net

Fiscal Impact:

Presenter(s): Chair Winfield

Department: Commission Administrators Office

Legal Review: No

Approved and within budget? Not Applicable

Budget Number:

Recommended Motion:

I move to approve the letter of support endorsing the establishment of a medical cannabis pharmacy by Boojum Med.

Background:

The owners and operators of Boojum Med and their family are long-standing members of Grand County, having spent decades living in and contributing to our region—where they've shown commitment to serving and uplifting our community. As a governing body, we highly value local ownership and responsible development, and believe that this applicant embodies the integrity, regional roots, and accountability that we'd like to see in Utah's medical cannabis program as it extends into Grand County.

Boojum's proposed pharmacy will be located at 170 East 100 South, in Moab Utah. This site is within zoning parameters, and complies with all state and local ordinances. This operation will provide an important rural access point for qualified medical cannabis patients in southeastern Utah. Grand County patients currently face a drive of over 100 miles to legally purchase their medication, and having a local point of service in the region will greatly benefit patients in our community and in neighboring counties.

Attachments:

1. Letter-of-Consent-Boojum updated 6.27.25

Grand County Commission

125 E Center Street, Moab, Utah 84532

Date: June 18, 2025

To:

Utah Department of Agriculture and Food

Specialized Products Division

4315 South 2700 West

TSOB South Bldg, Floor 2

Taylorsville, UT 84129-2128

RE: Letter of Support for Local Medical Cannabis Pharmacy Applicant

To Whom It May Concern,

The members of the Grand County Commission would like to formally endorse the establishment of a medical cannabis pharmacy in Moab, Utah, and would like to offer support to Boojum Med, a company owned and operated by applicants from Grand County.

The owners and operators of Boojum Med and their family are long-standing members of Grand County, having spent decades living in and contributing to our region—where they’ve shown commitment to serving and uplifting our community. As a governing body, we highly value local ownership and responsible development, and believe that this applicant embodies the integrity, regional roots, and accountability that we’d like to see in Utah’s medical cannabis program as it extends into Grand County.

Boojum’s proposed pharmacy will be located at 160 East 100 South, in Moab Utah. This site is within zoning parameters, and complies with all state and local ordinances. This operation will provide an important rural access point for qualified medical cannabis patients in southeastern Utah. Grand County patients currently face a drive of over 100 miles to legally purchase their medication, and having a local point of service in the region will greatly benefit patients in our community and in neighboring counties.

We are confident that Boojum’s operations will serve Grand County’s medical cannabis patients with the type of professionalism, discretion, and public trust that this industry demands. Moreover, it presents an opportunity to foster local job creation and health care integration via a strategic plan that avoids undue consolidation by out-of-area corporations while maintaining a high likelihood of success.

Based on preliminary reviews, the Commission finds the proposed medical cannabis pharmacy to be consistent with our county’s commitment to public health and safety, economic development, and community-based vision. Accordingly, the Grand County Commission issues this letter of support and consent, and affirms that Boojum has our backing in pursuing licensure from the Utah Department of Agriculture and Food.

This letter was approved by quorum vote during a regular public meeting held on [INSERT DATE], and is issued on behalf of the Commission by undersigned members.

Please do not hesitate to contact our office with any questions.

Respectfully,



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Approval to allow the county's insurance provider to cover volunteer work to be completed for the archery range

If this submission is from the general public you will need a commission sponsor, feel free to contact the Commission Administrators Office with any questions commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners directly at commission@grandcountyutah.net

Fiscal Impact:

Presenter(s): Commissioner Hedin

Department: Commission Administrators Office

Legal Review: Not Applicable

Approved and within budget? Not Applicable

Budget Number: There are no associated documents with this agenda item.

Recommended Motion:

I move to approve Grand County's insurance provider to cover volunteer work to be completed at the archery range.

Background:

The archery range is to be constructed at the Old Spanish Trail Arena. The volunteers will be working on the following:

- Minor dirt work via skid steer. This includes finish grading on the berms surrounding the shooting lanes and finish grading on the shooting lanes.
- Auger the holes via skid steer for fence poles.
- Placement of the fence poles and filling holes with concrete.
- Assembling fencing around the range.
- Building shade structure.
- Building structures to hold archery blocks.
- Placement of kiosk with augering holes and concrete.
- Grading of gravel throughout the shooting lanes and around structures.

Attachments:

None



AGENDA SUMMARY

Grand County Commission Meeting

Date: July 1, 2025

Title: Ordinance amending the Grand County Land Use Code - 4.7 High Density Housing Overlay

If this submission is from the general public you will need a commission sponsor, feel free to contact the Commission Administrators Office with any questions commadmin@grandcountyutah.net (435) 259-1342 or contact the Commissioners directly at commission@grandcountyutah.net

Fiscal Impact:

Presenter(s): Cristin Hofhine

Legal Review: Yes

Department: Attorney's Office

Approved and within budget? Not Applicable

Budget Number:

Recommended Motion:

I move to approve the amendments to Article 4.7 of the Grand County Land Use Code.

Background:

Attachments:

1. 2. ORD HDHO Land Use Code Amendment(2025)
2. HDHO - CH Draft #2 PC rec. - Google Docs

GRAND COUNTY, UTAH
ORDINANCE NO. _____(2025)

**AN ORDINANCE AMENDING GRAND COUNTY LAND USE CODE (LUC)
SECTION 4.7, HIGH DENSITY HOUSING OVERLAY (HDHO) TO
IMPROVE IMPLEMENTATION OF THE HDHO PROGRAM**

WHEREAS, Utah Code § 17-27a-102 enables a county to enact all ordinances, resolutions, and rules and various forms of land use controls and development agreements that the county considers necessary or appropriate for the use and development of land within the unincorporated area of the county;

WHEREAS, the previously named Grand County Council adopted the Grand County Land Use Code (“LUC”) on January 4, 1999, with Ordinance No. 299, as amended, for the purpose of regulating land use, subdivision, and development in Grand County in accordance with the General Plan;

WHEREAS, from time to time the County adopts ordinances to modify its LUC and zoning map to improve the quality and order of land development and align the LUC with changing community conditions, public review noticing procedures, state law, contemporary planning concepts, and streamlining land use reviews and permits;

WHEREAS, the legislative body of Grand County approved the High Density Housing Overlay (“HDHO”) for those certain properties pursuant to Grand County Ordinance No. 591 (2019) as codified in the Grand County Land Use Code (“LUC”) in Section 4.7;

WHEREAS, Grand County created the HDHO to provide decent, safe and affordable housing in Grand County, Utah for local residents contributing to the workforce;

WHEREAS, as a condition of approval and subject to LUC Section 4.7.6(B), HDHO Lots and Units are deed restricted for Primary Residential Housing for Actively Employed Households in perpetuity;

WHEREAS, Grand County has delegated management of the HDHO program to the Housing Authority of Southeastern Utah (“HASU”), a non-profit organization incorporated in 1994 to administer affordable housing programs for Grand County and San Juan County (as used herein, Grand County shall include its designee, HASU);

WHEREAS, the Grand County Commission adopted Rules and Regulations for High Density Housing Overlay Developments on March 2, 2021 to implement LUC Section 4.7, help guide HASU when approving HDHO applications, and build local confidence in administration of the

HDHO program (the “Rules and Regulations”);

WHEREAS, as the HDHO program is a pilot program, the County is actively monitoring its successes and shortcomings, and from time to time must revise aspects of the program in order to improve its goal of providing housing to local workforce;

WHEREAS, Grand County wishes to amend LUC Section 4.7 to provide specific exemptions to the ownership requirement of HDHO developments;

WHEREAS, Grand County wishes to amend LUC Section 4.7 to improve lendability and finance options on HDHO properties;

WHEREAS, Grand County wishes to amend LUC Section 4.7 to broaden the definition of an Actively Employed Household and clarify terms within the definitions section;

WHEREAS, on June 9, 2025, after a public hearing, the Planning Commission, with a vote of 4 - 3, to forwarded a favorable recommendation to amend Section 4.7 of the LUC with suggested changes to definition of “Local Area” and amended language at 4.7.13(A)(2)(ii);

WHEREAS, on June 17, 2025, the County Commission held a public hearing to solicit public comment regarding the proposed amendments; and

WHEREAS, the Commission has determined it is in the best interest of the public to amend the LUC and HDHO Rules and & Regulations to improve the program;

NOW, THEREFORE, BE IT ORDAINED that the Grand County Commission does hereby amend the Grand County Land Use Code as follows:

See Exhibit A

APPROVED by Grand County Commission in a regular public meeting on _____, 2025 by the following vote:

Those voting aye: _____

Those voting nay: _____

Those absent: _____

Grand County Commission:

ATTEST:

Bill Winfield, Chair

Gabriel Woytek, Clerk/Auditor

EXHIBIT A

4.7 High Density Housing Overlay Districts

4.7.1 Purpose

The High Density Housing Overlay Districts (“HDHO Districts”) are designed to provide for modification of the otherwise applicable development standards of the underlying base district as specified in Articles 2 and 5, in order to accomplish one or more of the following purposes:

- A. Facilitating the provision of new housing units used for primary residential occupancy by actively employed households;
- B. Achieving the goals of the housing element of the County’s General Plan;
- C. Implementing the policies and goals of the housing element of the County’s General Plan;
- D. Encouraging the development of new high quality housing units by assisting both the public and private sector in making the provision of these units economically viable; and
- E. Encouraging the provision of primary residential housing through the combination of multiple-family and single-family residential zoning districts within the County where the residential housing projects are determined to be feasible and are consistent with the County’s General Plan.

[Ord. 591, 2019.]

4.7.2 Applicability

The regulations set forth in this section may be applied to real property located within the HDHO boundaries, as shown in Exhibit A attached to the ordinance codified in this section, upon application to and approval by the County Commission pursuant to the provisions herein. Upon approval, the HDHO District zoning, development agreement, and master plan shall control development of the property.

[Ord. 591, 2019.]

4.7.3 Definitions

A. “Active employment household” or “actively employed household” means a household with at least one adult who meets one of the following criteria; provided, however, where there are unrelated individuals living together in one household, at least ~~50% fifty~~ 50 percent of all the adults comprising the household shall meet one of the following criteria:

1. Local Employment. A person who earns his or her income (whether as an owner, employee, independent contractor, agent, or otherwise) from working at least 24 hours per week on an annual basis for one or more Local Businesses, or organizations, each of which is ~~operating in and serving the Local Area and which Local Businesses require or directly benefit from the person’s physical presence within the boundaries of the Local Area; or a full-time (aggregate of 30 hours of employment per week) employee of an entity or entities located within the 84532 zip code; or~~ ~~operating in and serving the Local Area and which Local Businesses require or directly benefit from the person’s physical presence within the boundaries of the Local Area; or a full-time (aggregate of 30 hours of employment per week) employee of an entity or entities located within the 84532 zip code; or~~
2. Remote Employment. A person who claims remote or work-from-home status and can establish and provide written documentation to the reasonable satisfaction of the County, that the remote employment (together with any employment that would qualify

as Local Employment in (A) above) is for an average of at least 24 hours per week on an annual basis for one or more Local Businesses, each of which is either:

a. Serving the Local Area, and:

- i. is physically located, operating in, and serving the Local Area;
- ii. requires or directly benefits from the person's physical presence within the boundaries of the Local Area; or
- iii. serves a majority (51%) of customers or clients who are located in the Local Area at the time that goods or services are provided to the customer or client.

b. Not serving in the Local Area, and in which case, the person can establish and provide written documentation to the reasonable satisfaction of the County of Primary Residential Occupancy in the Local Area for the proceeding two years ~~An owner or owner's representative of a business or entity with a primary place of business within Grand County; or~~

3. A person who is unable to work, is unable to work the required number of hours, or does not have a work history required under subsections 1 and 2 of this section due to a disability, as defined in this section and can establish and provide written documentation, to the reasonable satisfaction of the County, that such person meets the foregoing criteria; or ~~or A full-time (aggregate of 30 hours of employment per week for nine months out of each calendar year) worker who is self-employed or works out of their home must provide their entire list of clients/workload so that it can be verified that a minimum of 75 percent of their work/clients are based within Grand County, OR provide proof of at least five (5) years of Residency within the 84532 zip code and verification of annual gross household income being less than 160% of the Area Median Income (AMI) for Grand County, per current HUD calculation.~~

4. A person with a work history required under subsections A.1 through 3 of this section for the two years prior to retirement (or the widow or widower of a person who satisfies the foregoing requirements).

~~A person who is unable to work or does not have a work history required under subsections A.1 through 3 of this section due to a disability; or~~

5. ~~A retiree with a work history required under subsections A.1 through 3 of this section for the five years prior to retirement.~~

B. "Developer" means any person, firm, partnership, association, joint venture, corporation, or any entity or combination of entities, which seeks approval of an application for an HDHO development.

C. "Development agreement" means a development agreement and deed restriction, which is a contract between Grand County and a developer or subdivider, which is recorded as an encumbrance upon the property to ensure compliance hereunder. A development agreement shall run with the land and be binding upon the parties and their successors in title, as provided by its terms.

D. "Disability" means the same as in Utah Anti-Discrimination Act ("UADA") 34A-5-102.

- E. “High Density Housing Overlay District” or “HDHO District” means a zoning district applied to the property that benefits from a higher density than that allowed under the existing underlying zoning designation, which attendant increased density encourages the provision of new housing units used for primary residential occupancy as further described in this section.
- F. “High Density Housing Overlay development” or “HDHO development” means a subdivision or site plan approved within an HDHO District in which at least 80 percent of the lots or units developed on the property are restricted for primary residential housing occupied by actively employed households.
- G. “High Density Housing Overlay lot” or “HDHO lot” is a lot restricted for primary residential housing occupied by actively employed households that otherwise meet the requirements of this section.
- H. “HDHO lots or units” or “HDHO lots and units” shall refer to HDHO lots and/or HDHO units.
- I. “High Density Housing Overlay unit” or “HDHO unit” is a dwelling unit restricted for primary residential housing occupied by actively employed households that otherwise meet the requirements of this section.
- J. “Household” means one adult living alone, two or more adults related to each other by blood, marriage, or another legally recognized relationship, or a maximum of five unrelated adults residing in the same residence.
- K. “Local Area” means Grand County, the 84532 Zip Code, or is otherwise within a 75-mile radius of the intersection of Main Street and Center Street in Moab, Utah 84532.
- L. “Local Business” means a business or organization which is operating in and serving the Local Area.
- M. “Master plan” means a planning document which guides development of the property based on the County’s planning goals, existing development, and physical characteristics of the particular HDHO development. A master plan shall be recorded, run with the land, and be binding upon the parties and their successors in title, as provided by its terms.
- N. “Organization” means a political subdivision of local, state, or federal government or 501(c)(3) operating within the local area.
- O. “Primary owner occupant” or “owner-occupant” is a person who owns the property they live in, using it as their primary residence for an aggregate of 183 days in a calendar year.
- P. “Primary resident” means an adult that meets the “primary residential occupancy” requirement.
- Q. “Primary residential housing” or “primary residential development” shall have the same meaning as “high density housing development,” which terms may be used interchangeably throughout this section.
- R. “Primary residential occupancy” means the owner of record occupying the dwelling unit for a ~~minimum~~ an aggregate of 183 calendar days as defined in Utah Code § 59-10-136 ~~nine months out of~~

~~any 12-month period or an occupant of the dwelling unit through a lease term no shorter than ninety consecutive days six months out of any 12-month period..¶~~

S. “Property” means a specific parcel of real property upon which an HDHO District is applied.

T. “Rental occupant” or “renter” is a person who has signed a minimum three-month lease agreement with the Owner of an HDHO Unit and is legally responsible for rent and other obligations.

U. “Residency” means living in the Local Area ~~without Area 84532 zip code without~~ gaps of more than 3 months at a time, and having proof of one’s place of residence in the Local Area ~~84532 zip code~~ via one of the following pieces of documentation:

- Rental lease agreement for a property within the Local Area ~~84532 zip code~~
- Income tax return or W-2 with name and address demonstrating residence in the Local Area ~~84532 zip code~~
- Paystub or letter from employer of a business or organization located within the Local Area ~~84532 zip code~~

V. “Subdivider” means any person creating a subdivision and offering lots for sale to the public.

[Ord. 591, 2019.]

4.7.6 Assurance of Primary Residential Housing and Occupancy

A. **General.** HDHO lots and units shall be used for primary residential housing for actively employed households in perpetuity.

B. **Deed Restriction.** The following deed restriction shall be integrated into the development agreement, the master plan, each final plat or site plan, ~~and each deed of conveyance:~~

The Property shall be used for Primary Residential Housing for Actively Employed Households as required by Grand County Land Use Code, Section 4.7, High Density Housing Overlay Districts, in perpetuity. ~~As such, upon sale of any HDHO unit, the Title Company shall provide a Notice of Sale to HASU and the County for the purpose of verifying the buyer is an Actively Employed Household.~~

The Property is further subject to a Development Agreement and Master Plan recorded against the Property in the real property records of Grand County, Utah.

Grand County reserves the right to ~~seek all remedies as outlined in Grand County Land Use Code, Section 4.7.11~~ ~~revoke, deny or suspend any permit, including a land development permit, conditional use permit, building permit, certificate of occupancy, or discretionary approval upon a violation or breach of this Deed Restriction by a record owner of any HDHO Lot or Unit in Grand County.~~ [Ord. 615, 2020.]

C. **Enforcement.** In addition to other remedies preserved herein, ~~and granted under Federal, State and Local Law, Grand County reserves the right to~~ ~~force all remedies, as outlined in Grand County Land Use Code, Section 4.7~~ ~~revoke, deny or suspend any permit, including a land development permit, conditional~~

~~use permit, building permit, certificate of occupancy, or discretionary approval upon a violation or breach of this section by a record owner of any HDHO lot or unit in Grand County.~~
~~[Ord. 591, 2019.]~~

4.7.11 Enforcement

A. Penalties for Violation. As more particularly set forth in Section 1.9, Penalties for Violation, any person, firm, entity, or corporation violating any provision or failing to comply with any provision of this section shall be guilty of a Class C misdemeanor. Without limiting the generality of the foregoing, it shall also be a Class C misdemeanor for any person, firm, entity, or corporation to **sell to an owner-occupant or** rent an HDHO lot or unit to a household not qualified under this section. It shall further be a Class C misdemeanor for any person, firm, entity, or corporation to provide false or materially incomplete information to the County or its designee or to a seller or lessor of an HDHO lot or unit to obtain occupancy of housing for which the person is not eligible.

B. Legal Action. In addition to the remedies set forth in Section 1.9, the County may institute any appropriate legal actions or proceedings necessary to ensure compliance with this section, including but not limited to:

1. The County may institute any appropriate legal actions or proceedings necessary to ensure compliance with this section, including without limitation: damages; specific performance; criminal citations for fraud or misrepresentation; and injunctions, including without limitation an injunction requiring eviction of the occupant(s) and an injunction to prohibit the occupancy of the Property in violation of this section. All remedies shall be cumulative. The cost to the County of any activity taken in response to any violation of this section, including reasonable attorney fees; restitution to prevent unjust enrichment, and/or enforcement costs, shall be paid promptly by Owner.

~~actions to compel the sale of a restricted property to an Actively Employed Household; actions for unlawful detainer by a renter who doesn't qualify as an Actively Employed Household; actions to recover from any violator of this section civil fines, including attorney fees and costs; actions to seek judicial enforcement of such fines, restitution and costs, including judgment liens and foreclosure; and any other appropriate action for injunctive relief or damages.~~

~~1. Actions to future revoke, deny or suspend any permit, including a land development permit, conditional use permit, building permit, certificate of occupancy, or discretionary approval issued to Developer;~~

~~2. Actions to recover from any violator of this section civil fines, restitution to prevent unjust enrichment, and/or enforcement costs, including attorney fees;~~

~~3. Actions to seek judicial enforcement of such fines, restitution and costs, including judgment liens and foreclosure; and~~

~~4. Any other appropriate action for unlawful detainer, injunctive relief or damages.~~

~~C. Remedies? / Violation or Breach?:~~

~~1. In the case of any breach or violation herein, the County may initiate summary proceedings under applicable law against owner, and the County shall have all the rights and remedies consistent with such laws and resulting court orders to enter the Property~~

~~and expel property owner and those claiming rights through property owner. In addition, the County shall have such additional rights and remedies to recover from property owner arrears of damages from any preceding breach or violation of this LUC. All remedies shall be cumulative.~~

- ~~2. The cost to the County of any activity taken in response to any violation of this LUC, including reasonable Attorney fees.~~

~~4.7.13~~**4.7.7 Rules and Regulations**

~~**AMENDED AND RESTATED**~~
~~**RULES and REGULATIONS**~~ ¶
~~**for**~~ ¶
~~**HIGH DENSITY HOUSING OVERLAY**~~ ¶
~~**DEVELOPMENTS**~~ ¶
Effective _____ ¶

~~**WHEREAS**, the legislative body of Grand County has approved the application of the High Density Housing Overlay (“HDHO”) to those HDHO developments approved pursuant to Grand County Ordinance No. 591 (2019) as codified in the Grand County Land Use Code (“LUC”) in Section 4.7; ¶~~

~~**WHEREAS**, Grand County created the HDHO to provide decent, safe and affordable housing in Grand County, Utah for local residents contributing to the workforce; ¶~~

~~**WHEREAS**, as a condition of approval and subject to LUC Section 4.7.6(B), HDHO Lots and Units are deed restricted for Primary Residential Housing for Actively Employed Households in perpetuity; ¶~~

~~**WHEREAS**, Grand County has delegated management of the HDHO program to the Housing Authority of Southeastern Utah (“HASU”), a non-profit organization incorporated in 1994 to administer affordable housing programs for Grand County and San Juan County (as used herein, Grand County shall include its designee, HASU); ¶~~

~~**WHEREAS**, the Grand County Commission adopted Rules and Regulations for High Density Housing Overlay Developments on March 2, 2021 to implement LUC Section 4.7, help guide HASU when approving HDHO applications, and build local confidence in administration of the HDHO program (the “Rules and Regulations”); ¶~~

~~**WHEREAS**, as the HDHO program is a pilot program, the County is actively monitoring its successes and shortcomings, and from time to time must revise aspects of the program in order to improve its goal of providing housing to local workforce; ¶~~

~~WHEREAS, Grand County wishes to amend the Rules to provide specific exemptions to the ownership requirement of HDHO multifamily developments;¶¶~~

~~WHEREAS, Grand County wishes to amend the Rules to improve the notification of change in ownership and occupancy of HDHO units, as well as notification of an HDHO unit being listed on the real estate market;¶¶~~

~~WHEREAS, Grand County wishes to amend the Rules to clarify the occupancy requirement of Accessory Dwelling Units located on HDHO deed restricted properties;¶¶~~

~~WHEREAS, Grand County wishes to amend the Rules to include a requirement that the sale price of HDHO units is reported to the County for the purposes of tracking the HDHO program's success in providing attainable local workforce housing.¶¶~~

SECTION 1. PURPOSE

A. Rules and Regulations. These Rules and Regulations shall provide instructions and guidance to the County and HASU when applying the provisions of LUC Section 4.7 to HDHO Developments. All terms shall have the meaning assigned them in LUC Section 4.7.

B. Qualified Ownership Required. LUC Section 4.7, ~~and specifically 4.7.11,~~ requires all HDHO Lots and Units to be sold to ~~Households or those~~ who qualify thereunder. Temporary lapses in local employment or leaves of absence shall be addressed pursuant to the provisions in Section 3 below.

C. Purpose. Subject to LUC Section 4.7 and these Rules and Regulations, the purpose of the HDHO is to facilitate ~~the provision of new housing units for primary residential occupancy by actively employed households housing for local residents working in the Local Area~~ Grand County who maintain their primary residence in Grand County. These Rules and Regulations shall be applied to HDHO Developments in a manner which supports this purpose.

SECTION 2. QUALIFIED HOUSEHOLD

A. Qualified Household. The ownership, use, and occupancy of HDHO Lots and Units shall be limited to qualified Actively Employed Households (herein "Qualified Household"), as set forth in LUC Section 4.7 and herein.

1. *Household, defined.* The definition of Actively Employed Households shall not be construed to prohibit a ~~familial~~ financial partner who cosigns a loan with an adult who meets ~~the~~ criteria set forth in LUC Section 4.7.3.

2. *Ownership exceptions.* The following types of owners shall be exempt from the HDHO Qualified Household requirements:

- i. The owner(s) and managers of an HDHO multifamily apartment development, in which units are rented and not sold individually, is/are exempt from being a Qualified Household. Developers of HDHO housing are exempt from being a qualified

household, such that an HDHO development project may be sold in its entirety to a non-Qualified Household who intends to build out the project, while the sale of individual lots and units shall remain restricted to Qualified Households.

- ii. Notwithstanding the requirements of 4.7.13, up to 30% of deed-restricted units in an HDHO development designated under this section may be held by individuals who do not qualify as an Actively Employed Household, provided that:
 - a. Qualified Household Requirement: The property shall remain occupied by a Qualified Household as defined by this section.
 - b. Primary Residence: The property must be maintained as the primary residence of the Qualified Household
 - c. Deed Restriction: The owner must execute and record a legally binding agreement with the County confirming that occupancy and use will comply with this exception and all other applicable requirements of this section. Including annual qualification and Transfer Restriction to a Qualified Household.

This ownership exception is intended to allow flexibility in ownership structure while maintaining the integrity of the “Qualified Household” occupancy requirement and preserving the intended use of the property as attainable housing for local workforce.

ALTERNATIVELY

- ii remove “ownership” requirement and language in sec. 2 (A) per B.W.

ALTERNATIVELY

Keep as is

~~The owner(s) and managers of an HDHO multifamily apartment development, in which units are rented and not sold individually, is/are exempt from being a Qualified Household. Developers of HDHO housing are exempt from being a qualified household, such that an HDHO development project may be sold in its entirety to a non-Qualified Household who intends to build out the project, while the sale of individual lots and units shall remain restricted to Qualified Households.~~

3. *Continuing Obligation.* Once an Owner is approved as a Qualified Household, as required by LUC Section 4.7.11, the occupants of the HDHO Lot or Unit shall satisfy the definition of a Qualified Household at all times as required by LUC Section 4.7 and these Rules and Regulations.

4. *Duty of Notification.* Each Owner and occupant shall notify the County and HASU prior to any change in ownership and occupancy of their HDHO Lot or Unit, which change shall be pre approved by the County pursuant to Section 3 herein. Any failure to pre-qualify a new owner or occupant shall be the sole liability of the owner or occupant.

~~5. *Ownership by Grand County.* Grand County may purchase and own the HDHO Lot and/or Unit.~~

6. *Accessory Dwelling Units.* Where an ADU exists in an HDHO district, that unit shall be occupied by Qualified Households or family members of Qualified Households.

7. *Foreclosure Exemption.* A sale prohibited by LUC Section 4.7.11(a) does not include a foreclosure sale or related foreclosure process initiated by a financial institution authorized and regulated under the laws of this state, another state, or the United States (“Financial Institution”), specifically including with limitation acquisition of real property by a Financial Institution via: a) redemption in a trustee sale conducted in accordance with Utah Code §§ 57-1-23 through 57-1-32, b) judicial foreclosure, or c) a deed in lieu of foreclosure (any of the foregoing, a “Foreclosure Sale”). Accordingly, a Financial Institution that obtains title to an HDHO Lot or Unit by Foreclosure Sale need not be a Qualified Household or Actively Employed Household; provided, however, that: 1) if a Financial Institution obtains title to an HDHO Lot and/or Unit, the occupancy of the HDHO Lot and/or Unit shall be limited to Qualified Households, ~~and any subsequent sale of the HDHO Property shall be in accordance with LUC Section 4.7 and these Rules and Regulations; and 2) any other person or entity that obtains title to an HDHO Lot or Unit by Foreclosure Sale shall be a Qualified Household under LUC Section 4.7.3 and shall within thirty (30) days following acquisition of an HDHO Lot and/or Unit submit evidence to HASU demonstrating that it is a Qualified Household or is leasing the HDHO Property to a Qualified Household. This exemption shall not apply to private lenders that are not subject to the jurisdiction of Title 7, Utah Code (Financial Institutions Act) or other similar state or federal laws.~~

SECTION 3. APPLICATION PROCEDURE

A. Application Required. Each Owner and occupant of an HDHO Lot or Unit shall apply for approval as a Qualified Household on written applications, kept on file with HASU, at least thirty ~~(30)~~ days prior to sale or lease of an HDHO Lot or Unit.

B. Application Approval. Once HASU determines eligibility, it shall provide written acknowledgement of the same.

C. Notifications Required. Each Owner and occupant shall notify HASU prior to any change in ownership or occupancy of their HDHO Lot or Unit or their employment status, which change ~~shall be pre-approved by HASU.~~

1. *Lapses of Employment.*

- i. Temporary lapses of employment of three (3) months or less do not require notification to HASU and shall not affect an owner or occupant’s status as a Qualified Household.
- ii. Lapses of employment lasting more than three (3) months shall be reported to HASU by the owner or occupant and require HASU approval to ensure continuing eligibility of the occupant.

2. *Leaves of Absence.*

- i. Temporary leaves of absence of three (3) months or less do not require notification to HASU and shall not affect an owner's or ~~occupant~~ ~~renter's~~

- status as a Qualified Household.
- ii. Extraordinary leaves of absence for specialized education, care-giving of a family member, religious or charitable work, or military service, lasting not more than two (2) years, where the owner or occupant can demonstrate a commitment to returning to Grand County and otherwise complying with LUC Section 4.7.3(M), may be granted by HASU in advance. In the event of approval, the owner may rent the HDHO Lot or Unit to a Qualified Household during the extraordinary leave of absence.

D. Renewal. HASU will contact each ~~owner and occupant~~ renter on an annual basis to re-qualify the Household. Each ~~owner and occupant~~ renter shall submit a written affidavit that attests to their qualifications and any additional requested documentation required by HASU that proves the same.

- i. *Owner Occupant shall be exempt from yearly requalification requirements. Written affidavit submitted by March 30th of every year, attesting to qualifications still apply.*
Owner-occupants shall satisfy the definition of a Qualified Household at the time of purchase and require HASU approval prior to closing as required by this Section 4.7 and these Rules and Regulations. A change in employment status shall not affect an Owner Occupant's status as a Qualified Household.

E. Denials or Revocation. HASU may deny an Application or revoke a prior determination of eligibility if the occupant does not continue to qualify as a Qualified Householder under LUC Section 4.7.3 and these Rules and Regulations. If HASU denies or revokes an Application or prior determination of eligibility, that determination shall be referred to the Grand County Attorney and Planning and Zoning Director for Final Decision.

F. Change in Eligibility. Once an Owner is approved as a Qualified Household, a change in the owner's eligibility status shall not constitute a violation hereunder for the period of time the owner continues to own the HDHO Lot or Unit, so long as the occupant continues to qualify as a Qualified Household.

G. Financial Institution Exception. If a Financial Institution acquires any HDHO Lot and/or Unit in accordance with Section 2(A)(5), it is exempt from the following requirements of this Section 3:

1. Notifying HASU prior to a change in ownership;
2. Obtaining any approval from HASU for a change in ownership;
and
3. Submitting an annual written affidavit attesting to qualification.

SECTION 4. SALE OF UNITS

A. Sale of Units, generally. A developer or owner may sell an HDHO Lot or Unit For Sale By Owner or with a licensed Utah realtor. If an HDHO Lot or Unit is occupied during the Listing Period, the occupant must be a Qualified Household.

B. Notification upon Listing and Sale. HDHO developer or owner shall notify the County and HASU when an HDHO Lot or Unit is listed for sale and subsequently when it goes under contract. ~~The title company shall provide a Notice of Sale to HASU and the County upon sale of HDHO units, per Section 4.7.6(B) Deed Restriction for the purposes of verifying the potential new owner is a Qualified Household.~~

C. Prequalification of Owners. ~~It is advisable for potential buyers of HDHO Lots and Units shall to request pre-approval as a Qualified Household pursuant to Section 3 above while a sale is pending, at least thirty (30) days and preferably sixty (60) days before closing.~~

D. Disclosure of Sale Price. Developer or owner of an HDHO lot or unit, shall disclose the final sale price of an HDHO lot or unit to the County within 30 days of the closing date.

E. Foreclosure Exception. Notwithstanding the requirements of this Section 4, the notification and prequalification requirements of this section shall not apply to Foreclosure Sales as defined in Section 2(A)(5) above."

F. The HDHO Unit may be transferred to Certain Heirs of the owner. If owner dies (or if the last ¶¶ surviving co-owner of the Home dies), the executor or personal representative of owner's estate shall notify HASU within ~~ninety (90)~~ days of the date of the death. Upon receiving such notice, HASU shall consent to a transfer of the HDHO Unit to one or more of the possible heirs of Homeowner listed below as (a), (b), or (c):

- (a) the spouse of the owner; or
- (b) the child or children of the owner; or
- (c) member(s) of the owner's household who have resided in the HDHO unit for at least one year immediately prior to the owner's death.

SECTION 5. APPEAL AND ENFORCEMENT

A. Conflict. ~~In the event of conflict between these Rules and Regulations and LUC Section 4.7, LUC Section 4.7 shall control. ¶¶~~

B. Appeal. A person adversely affected by a denial or revocation of the Grand County Planning and Zoning Director may appeal such Final Decision within thirty (30) days of the County's written decision pursuant to the process set forth in Chapter 1.16 of Grand County's General Ordinances.

C. Violation, Defined. Any default under LUC Section 4.7, the Deed Restrictions recorded against the HDHO Development, or these Rules and Regulations, including fraud or misrepresentation by an Owner of an HDHO Lot or Unit, shall constitute a violation of County Ordinance.

D. Investigation and Enforcement. Grand County shall oversee enforcement of LUC Section 4.7 and these Rules and Regulations. Possible violations of the same shall be ~~investigated~~ and enforced under Chapter 1.16 of the General Grand County Ordinances.

E. Grand County Remedies. An Owner shall cure a Violation or shall sell the HDHO Lot ~~—~~

or Unit to a Qualified Household.

DRAFT

GRAND COUNTY UTAH ORDINANCE #

AN ORDINANCE AMENDING GRAND COUNTY LAND USE CODE 6.4.3 PERTAINING TO WATER EFFICIENT LANDSCAPING

NOW THEREFORE, be it ordained by Grand County, in the State of Utah, as follows:

SECTION 1: AMENDMENT “Section 6.4.3 General Requirements” of the Grand County Land Use Code is hereby amended as follows:

A M E N D M E N T

Section 6.4.3 General Requirements

A. Landscape and Site Plan

Any proposed building or use shall be shown on a landscape and site plan indicating:

1. Location of existing and proposed buildings, parking areas, street improvements;
2. Locations and general types of landscaped treatment areas -- i.e., lawn areas, low-water use areas, and inorganic areas;
3. Proposed plant or inorganic materials to be used in each treatment area;
4. Underground irrigation system to be used in each planted area;
5. Walls and screening devices.

B. Location of Utilities

Proposed utilities shall be located, when possible, so that their installation will not adversely affect vegetation to be retained on a site.

C. Installation

Landscaping, underground irrigation systems, walls and screening structures shall be installed in accordance with the approved landscape or screening plan prior to issuance of a final Certificate of Occupancy for the building or use. The Building Official may grant a temporary Certificate of Occupancy during the winter months when installation is impracticable or not feasible through the next growing season.

D. Maintenance Requirements

1. Landscaped areas shall be reasonably maintained by the owner or the lessee of the property, including pruning, trimming, watering, and other requirements necessary to create an attractive appearance for the development. Lack of maintenance of required landscaping material shall constitute a violation of this Code.

2. Any plant materials not surviving shall be replaced within 30 days of its demise or in the next appropriate season.

E. Water Conservation

The following water-efficient landscape standards shall apply to all new residential developments and residential construction:

1. The area within the public right of way between the curb and gutter and the sidewalk, otherwise known as the park strip, shall not be landscaped with lawn.

2. Lawn areas shall not be less than eight feet wide at its narrowest point.

3. Lawn areas shall not exceed 50% of the total landscaped area for front and side yards. Lawn limitations do not apply to small residential lots with less than 250 square feet of landscaped area.

4. Other Developments: In new commercial, industrial, institutional, and multi-family development common area landscapes, lawn areas shall not exceed 20% of the total landscaped area, outside of active recreation areas.

F. Landscaping Standards

All undeveloped areas of the street yard of each lot or tract and the adjacent rights-of-way shall be landscaped with trees, shrubs, grasses, ground cover or other organic and inorganic materials that create an attractive appearance in accordance with the requirements of this section. Smooth concrete or asphalt surfaces are not considered landscaping.

1. Shrubs, Trees and Grasses

Use of locally appropriate shrubs, trees and grasses or plants with low-water demand characteristics is encouraged, but not required, in all cases in order to minimize the consumption of water.

2. Trees

One tree with a minimum 2 inch caliper shall be utilized per 1,000 square feet, or fraction thereof (in no case closer than 35 feet apart) of required landscaped area, provided, however, the Planning Commission may waive this requirement where it finds that trees are either impractical due to water supply problems or inappropriate to the natural setting; and,

3. Shrubs, Grasses, Ground Covers, and Inorganic Materials

Any combination of shrubs, grasses, ground covers, and inorganic materials may be used for the balance of the required landscaping at the developer's discretion.

4. Existing Landscaping

To the extent practical, existing significant landscape features shall be preserved and incorporated into the final landscape and site plans. Existing landscaping may be used to meet the requirements of this Land Use Code if it meets the purpose and intent of this article and is included on the approved landscape plan. Such landscaping shall be protected during all phases of site development.

5. Minimum Plant Sizes

The following minimum plant size requirements shall apply in all cases:

Minimum plant sizes	
Plant Type	Minimum Size
Deciduous Trees	1-2 inch caliper (measured 1 foot above ground)
Evergreen Trees	6 feet tall
Shrubs	5-gallon container size + 24 inches tall
Ground Cover	1-gallon container with 12 inch spread

6. Irrigation

All required landscaped areas shall include a permanent, underground irrigation system as defined herein to insure the long-term health and growth of the landscape. Where possible, irrigation systems shall utilize untreated, irrigation water instead of treated water. Irrigation system design shall take into consideration the water-demand characteristics of plant or landscape materials used.

G. Screening Standards

Where screening standards are required by this Code, the following screening standards shall apply:

1. Screening Materials

Screening may be accomplished by the use of plants, earth berm(s), walls or fences, or trees and shrubs in combination as necessary to produce an effective screening from view off-site of the use or facility requiring screening within a reasonable time period.

2. Height of Screening Devices

The height of screening devices shall be measured from the highest finished adjacent grade of the element to be screened.

3. Screening Plant List

Plants used to satisfy any required screening standards shall be limited to plants with a mature height of between 6 and 15 feet and foliage characteristics similar to those of the recommended plants for this purpose (see “Commentary” below).

Commentary:

Grand County Planning & Building Department recommends the following screening plants:

Deciduous Plants:

1. Cornus Stolonifera (Red-twigged Dogwood) [6' to 8' in height, typical]
2. Syringia (Lilac) [10' in height, typical]
3. Viburnum Opulus Roseum (Snowball Bush) [12' in height, typical]
4. Rhus Trilcobata (Three-leaf Sumac) [5-6' in height, typical];
5. Forestiera Neomexicana (New Mexico Privet or Desert Olive) [12-18' in height, typical];
6. Elaeagnus Commutata (Coralberry) [12' in height, typical];
7. Elaeagnus Umbellata (Silverberry) [12' in height, typical];

Evergreen Plants:

8. Texas Red-tipped Photinia (Fraseri) [15' in height, typical]
9. Pyracantha Coccinea (Firethorn) [12' in height, typical]
10. Euonymus spp. (Manhattan, Silver King, Silver Queen, or Cast Iron Shrub) [8' to 10' in height, typical]
11. Thuga (Arbovitae) [15' in height, typical]
12. Pinus Cembroides Edulis (Pinon Pine) [20' in height, typical]
13. Juniperus Chinensis (Gray Gleem, Scopulorum, Wichita Blue, or Cologreen) [15' in height, typical]
14. Juniperus Scopulorum (Rocky Mountain Juniper) [8' to 12' in height, typical]

4. Parking Areas

The perimeter of all parking areas shall be screened to a minimum height of 3 feet above the highest finished grade of the parking area. The minimum width of the landscaped street buffer from the street line to the parking area shall be 15 feet.

5. Outdoor Storage Areas

All outdoor storage areas for materials, trash, mechanical equipment, vehicles, or other similar items shall be screened from street view by a minimum 6 foot high screening device. Such screening device shall consist either of plant material or a wall constructed of or finished with materials to match the main building of the site.

2.6 MFR, Multi-family Residential District-45

DENSITY BONUS INCENTIVE

2.6.1 Purpose

The purpose of the MFR-45 Moderate/High Density Multi-Family Residential is to provide suitable multi-family dwellings of a moderate/high density with a maximum building height of forty two feet (42'). The standards for the district are intended to provide for safe and comfortable places to live.

2.6.2 MFR-45 Standards

A rezone approved for the MFR-45 zoning district shall require 100% of the housing units (other than manager's units) restricted to 60% AMI.

Qualifying provisions:

A. Density requirements are significantly reduced to 900 square feet for each dwelling unit per acre to encourage more affordable housing units.

B. Projects that have received a reservation or allocation of tax credits from the Utah Housing Corporation will be eligible for an expedited review process for rezoning and development agreement approval.

2.6.3 Development Agreement and Master Plan Requirement

The County Commission shall require a development agreement and master plan for the development which shall be approved and filed with the ordinance as part of the rezone request approval. Such required Master Plan shall include the following:

A. A narrative addressing the proposed development explaining and tabulating the land uses by net acre, number of dwelling units by housing type, maximum building coverage by housing type, residential density, common area acreage, potential traffic generation, overall character and architectural style, the relationship of the proposed development to existing development in the area and other related development features;

B. A site plan prepared in accordance with the requirements of Section 9.16 shall be approved and filed with the findings of fact as part of the approval; including but not limited to, major roads, major utilities, existing and proposed land uses, entrance locations on existing roads, common area, parking, landscaping plan and a conceptual drainage plan;

C. Identification of site planning features designed to ensure compatibility between on-site residential and nonresidential uses, and with the surrounding neighborhood and land uses; and

D. Other relevant information as may be requested by the Zoning Administrator.

2.6.4 Lot Design & Development Standards

All development in the MFR district shall be subject to the lot design standards of Article 5 and the General Development Standards of Article 6.

All principal structures in the MFR district shall comply with the following requirements:

A. May be permitted on lots of not less than one acre.

B. Multifamily structures shall be located no closer than 15 feet from any other structures;

C. No step back required for buildings up to 3 stories.

D. Minimum parking ratios for MFR45 developments will be reduced to 1.0 stalls per door.

2.6.6 Conditions of Approval

In approving the required master plan, the County may impose other conditions as it deems necessary to accomplish the purposes of this district, the LUC and the General Plan.

2.6.7 Compliance with Development Agreement and Master Plan

All development in the MFR-45 district shall comply with the master plan as approved and adopted by the decision-making body.