

FY 2025 Budget Amendment

Fund / Dept.	Description	Amount (\$)	Purpose/Funding Source
G.F. / Police	K-9 Program	\$7,000	Vape detection K-9 from donations
G.F. / Fire & EMS	Bad Debt Expense	\$295,000	Adjust bad debt expense to match new accounting method with new billing firm; offset with revenue
G.F. / Library	Library Programs	\$1,500	IHC grant for community programming
CIP / Police	Police Sinking Fund	\$13,000	Police Donations for future programming
CIP / Streets	Property Acquisition	\$750,000	2600 W Corridor Preservation land purchases; MAG funding
CIP / Parks	Arts Park Amphitheater	\$1,000,000	McWane Ductile donation for Arts Park improvements
CIP / Parks	Al Curtis Memorial	\$16,000	Al Curtis recognition; donations

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Fund / Dept.	Description	Amount (\$)	Purpose/Funding Source
CIP / Library	Library Sinking Fund	\$3,500	IHC grant remainder for future community programming
Sp. Rev. / PAR	PAR Capital Projects - Parks & Rec.	\$140,000	Jaxx grant for Memorial Park basketball court
Special Trusts Fund	Transfer to G.F.	\$7,000	Transfer Police donations for K-9 Program
Special Trusts Fund	Transfer to CIP	\$13,000	Transfer Police donations for future programming