



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday June 25, 2025, 2:00 P.M.

Virtual Webex Meeting

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SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday June 25, 2025, 2:00 P.M.

Virtual Webex Meeting

Agenda
SWMC Meeting
6/25/2025

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 05/28/2025 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Patrick Craig/Jenneth Hampton
5. Public Landfill Litter Abatement Fee Process– Patrick Craig
6. Solid Waste Pricing Review – Patrick Craig
7. Other Business
8. Next Meeting Date 08/06/2025

Agenda Items

1. Approval of 05/28/2025 Minutes
2. Approval/Direction of Landfill Litter Abatement Fee Process
3. Approval/Direction of Solid Waste Pricing Review



**SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday May 28, 2025, 2:00 P.M.**

Virtual Meeting

Workshop Minutes

Council Members in Attendance:

Chris Bell	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

Other Participants:

Patrick Craig	Solid Waste Management
Ryan Lambert	Salt Lake County

Public Comment

None

Distribution of April 23, 2025, Minutes

The minutes for the Council Workshop Meeting held on April 23, 2025, were distributed prior to the meeting.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package. General Information: one HEO and one Litter Control positions are currently vacant. Salt Lake City Engineering is near to awarding the contract for the purchase and installation of the second Gas Flare.

Financial Report

Patrick Craig reviewed the January through April 2025 Financial Report of Expense and Revenues, MSW Report, Compost Report, and Top MSW Customers that are provided as part of the meeting package. Financials are tracking as anticipated.

Public Landfill Litter Abatement Fee

Patrick Craig reviewed the recently approved House Bill 53, Section 72-7-410 Public Landfill Litter Abatement Fee. Landfill staff suggests training customers beginning on July 1, 2025, and will begin charging the violation fees on January 1, 2026. Discussion of the fee amount to be charged followed, and different ideas were presented with the council agreeing on doubling the disposal charge for violations. Estimated annual revenue was discussed, and at this time it is difficult to determine, but is anticipated to be less than the amount required for additional approvals. Additional clarification is needed on how we react to customers who decline to dump their load based on a violation. The scale will use an additional waste code in the ticketing system to track violations for annual reporting. Violation fees will be reviewed annually for any needed adjustments.

Tiered Pricing Agreement Review

Patrick Craig will defer the Tiered Pricing Agreement review until the June meeting and will be included in a solid waste pricing discussion.

Open Meeting Training

Ryan Lambert presented the annual Open Meeting Training. Link to the training, log in to access the materials. <https://training.auditor.utah.gov/courses/open-and-public-meetings-act-training-2025>

Other Business

None

Next Meeting

Wednesday, June 25, 2025 at 2:00 pm
Virtual Webex Meeting

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday May 28, 2025, 2:00 P.M.

Virtual Webex Meeting

COUNCIL MINUTES

Council Members in Attendance:

Chris Bell	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

Other Participants:

Patrick Craig	Solid Waste Management
Ryan Lambert	Salt Lake County

1. Direction/Approval of April 23, 2025, Minutes

Chris Bell made a motion to approve the 4/23/2025 minutes. **Brent Beardall** seconded the motion. The motion passed unanimously.

2. Direction/Approval of Landfill Litter Abatement Fee

Joe Smolka made a motion to approve the Landfill Litter Abatement Fee at the same charge as the disposal fee for the load (total ticket charge is double the disposal fee) for each violation. Solid Waste Council will evaluate the fees during the annual budget review each year. Customer Training/Education will begin in July 2025 with the violation fee effective on January 1, 2026. **Chris Bell** seconded the motion. The motion passed unanimously.

3. Direction/Approval of Tiered Pricing Agreement

Direction to postpone Tiered Pricing Agreement action.

Adjourned 2:55 P.M.

Minutes submitted by: Elaine McIntosh

**Solid Waste Management Council
Division Updates
06/25/2025**

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits are current, and no compliance issues identified

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 438 tons of the 1,500 tons approved

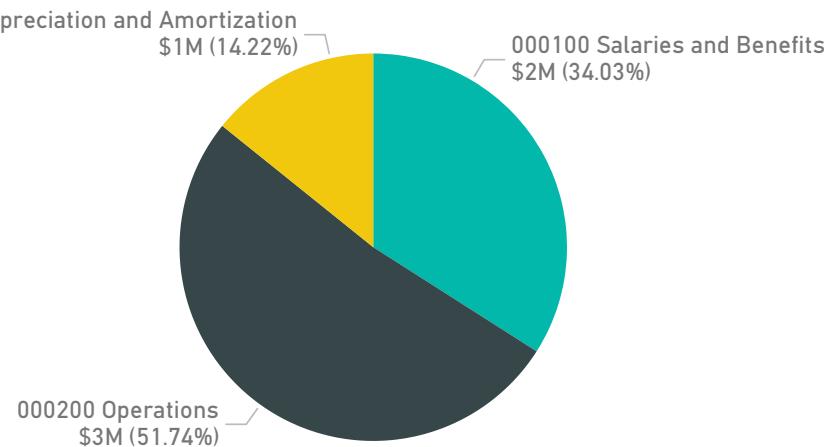
GENERAL INFORMATION

- Personnel Update – 2 HEO Positions Vacant
- Project Review
 - Gas System Upgrades construction is proceeding as scheduled
 - Second Gas Flare purchase/installation proceeding

Expenses January Through May 2025

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,290,140	\$2,179,704	\$3,110,436	59%	58%
000200 Operations	\$10,501,991	\$3,313,974	\$7,188,017	68%	58%
000400 Indirect Costs	\$455,954	\$0	\$455,954	100%	58%
000500 Depreciation and Amortization	\$2,252,832	\$911,037	\$1,341,795	60%	58%
Total	\$18,500,917	\$6,404,715	\$12,096,202	65%	58%

Expenses by Expense Type



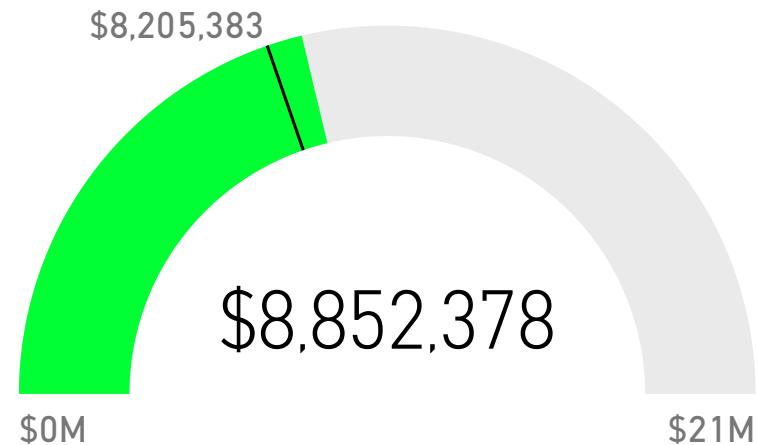
TOP 10 Expense Accounts

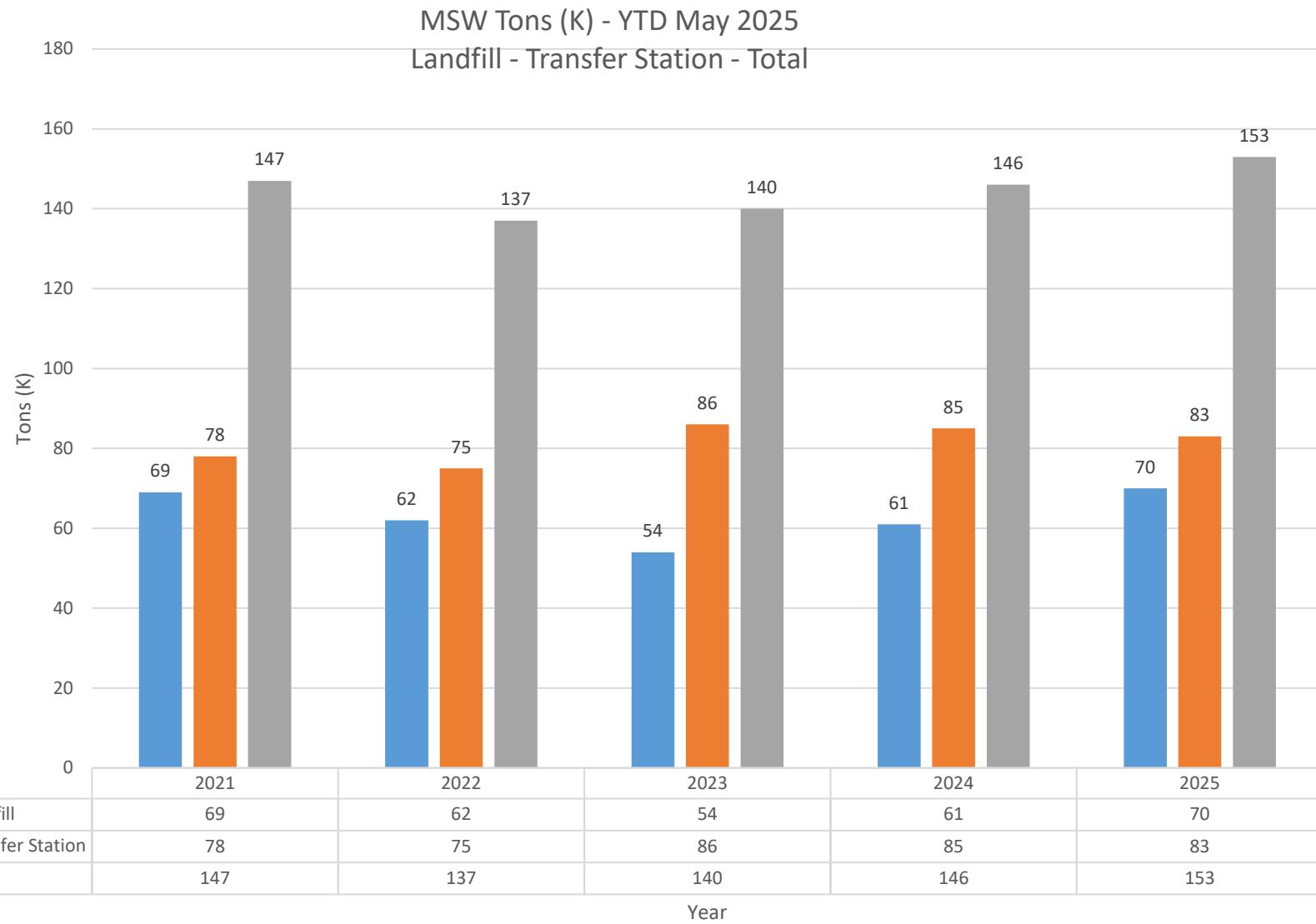
Account	Current Year Expense
601030 Salaries	\$1,319,558
669010 Depreciation	\$911,037
617035 Maint - Autos & Equip-Fleet	\$811,017
645005 Contract Hauling (from Transfer Station)	\$589,044
667035 Landfill Closure & Postclosure	\$453,446
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$418,151
603050 Health Insurance Premiums	\$384,233
619005 Gasoline, Diesel, Oil & Grease	\$248,425
603025 Retirement Or Pension Contrib	\$207,230
639025 Other Professional Fees/Sheriff Security	\$175,337
Total	\$5,517,477

Revenues January Through May 2025

Accounti...	Revenue	Budget	% Expected	Amt Expected	Received
1	20,810,000.00		5.95%	\$1,238,195	\$1,331,067
2	20,810,000.00		5.38%	\$1,119,578	\$1,251,095
3	20,810,000.00		9.10%	\$1,893,710	\$1,668,667
4	20,810,000.00		9.42%	\$1,960,302	\$2,130,599
5	20,810,000.00		9.58%	\$1,993,598	\$2,470,950
Total	20,810,000.00		39.43%	\$8,205,383	\$8,852,378

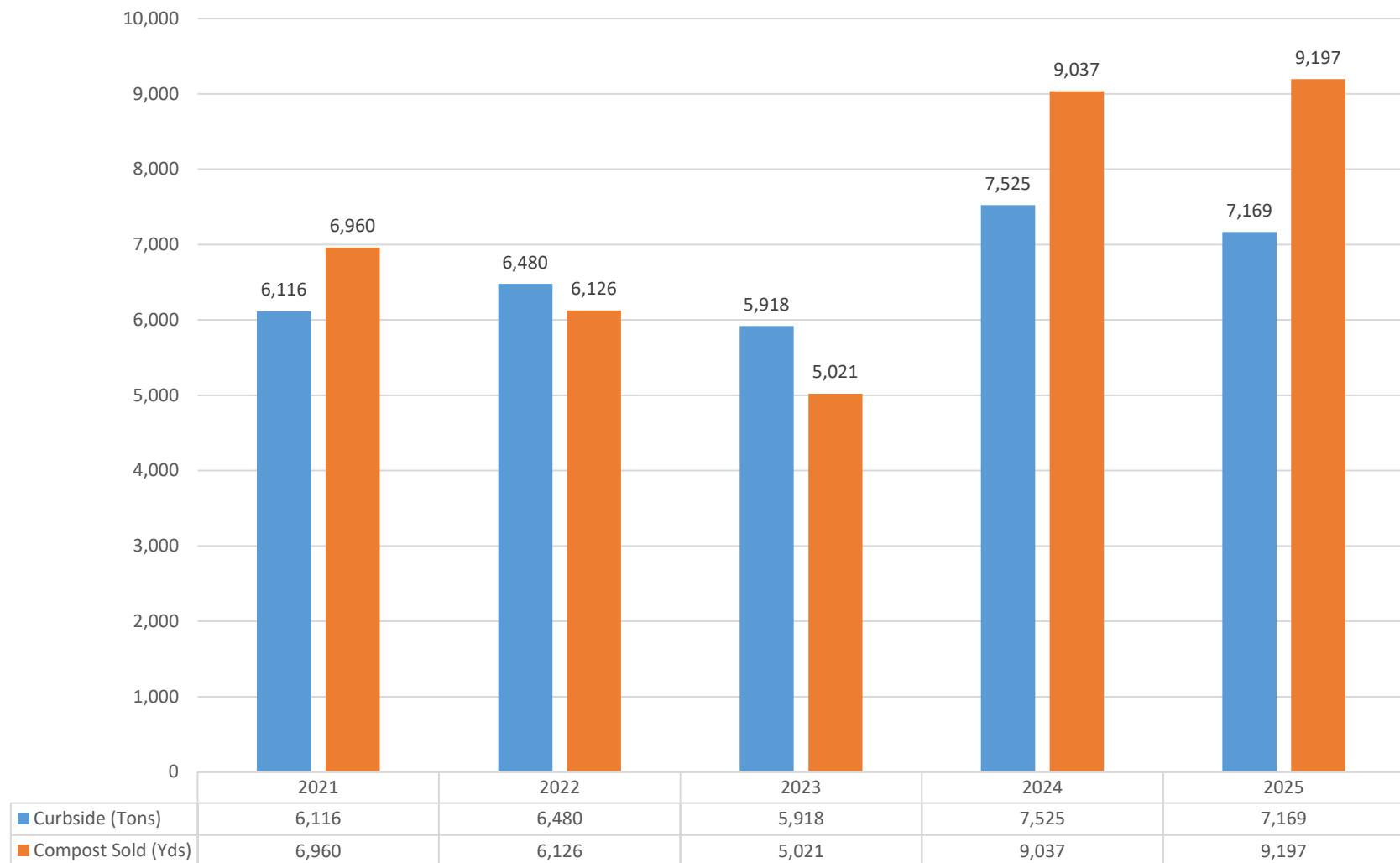
LANDFILL REVENUE RECEIVED VS EXPEC...





■ Landfill ■ Transfer Station ■ Total

Compost Process YTD May 2025
 Curbside Collected (Tons) - Compost Sold (Yards)
 Compost Available



750 Yards Compost Available

Top MSW Customers

YTD May 2025

Landfill	Tons	Transfer Station	Tons
Transfer Station	82,865	Wasatch Front Waste	29,625
Cash Account	35,577	WM	24,959
Wasatch Front Waste	10,050	SLC Sanitation	16,884
WM Inc	3,261	South Salt Lake	2,067
Deseret Industries	2,326	B&L Disposal	1,375
A Ruttco Pallet	1,129	Rocky Mountain Recycling	984
Rocky Mountain Recycling	891	ACE	810
ACE	848	American Dumpster	670
Central Valley Water	805	Advanced Waste	478
Lake Point	573	Got Junk	423