

URHS Governing Board  
Resolution No. \_\_\_\_\_  
Uintah & Ouray Reservation  
Fort Duchesne, Utah

**WHEREAS,** the Constitution and By-laws of the Ute Indian Tribe of the Uintah and Ouray Reservation, Utah, designates the Tribal Business Committee as the governing body of the Ute Indian Tribe, see Art. III, Sec. 1 of the Constitution; and

**WHEREAS,** the Business Committee has the specific authority “to adopt resolutions to regulate the procedure of all tribal agencies and tribal officials”, see Constitution of the Ute Indian Tribe at Article VI(r); and

**WHEREAS,** the Tribal Business Committee established the Uintah River High School Governing Board, further delegating authority to the Board to conduct business under the amended by-laws; and

**WHEREAS,** the current school year (2024-2025) will end on June 30, 2025. and

**WHEREAS,** The URHS Governing Board finds that it is in the best interest and general welfare of the Tribe to update and finalize the school budget for the current 2025 fiscal year. for Uintah River High School.

**NOW THEREFORE, BE IT RESOLVED BY THE URHS GOVERNING BOARD,**  
at a duly called meeting with a quorum present, hereby authorizes and approves  
the amended Uintah River High School budget for the fiscal year of July 1, 2024  
through June 30, 2025.

**BE IT FURTHER RESOLVED,** that any regulations contained herein may be altered, modified  
or amended by subsequent action of the Business Committee; and

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**BE IT FINALLY RESOLVED**, that the URHS Governing Board hereby authorizes and approves the Chairman or, in his absence, the Vice-Chairman, to execute any and all documents as may be necessary and appropriate to carry out the terms, conditions and intent of this Resolution.

\_\_\_\_\_  
Art Sylva, Chairman

\_\_\_\_\_  
Sweetwater Reyos Co-Chair

\_\_\_\_\_  
Emeline Root, Member

\_\_\_\_\_  
Mary Weidner, Member

\_\_\_\_\_  
Vacant

\_\_\_\_\_  
Vacant

### CERTIFICATION

I HEREBY CERTIFY THAT THE FOREGOING Resolution was adopted by the Governing Board of the Uintah River High School pursuant to the Constitution and By-laws of the Ute Indian Tribe of the Uintah and Ouray Reservation at a duly called meeting in Fort Duchesne, Utah, on the \_\_\_\_\_ day of \_\_\_\_\_, 2025, at which time a quorum was present and voted \_\_\_\_\_ for, \_\_\_\_\_ against, \_\_\_\_\_ abstaining, and \_\_\_\_\_ absent.

\_\_\_\_\_  
Brittany Luck, Principal  
Uintah River High School  
Ute Tribe, Uintah & Ouray Reservation

# URHS Final Budget FY 2025

(92) Uintah River High

## 10 General Fund

### Revenue

			Actual 2024	Original Budget 2025	Final Budget 2025	Original Budget 2026
LOC	AL	1990 Miscellaneous	\$179,513	\$205,494	\$218,887	
		<b>TOTAL LOCAL</b>	\$179,513	\$205,494	\$218,887	
STATE		3010 Regular School Programs K-12	\$413,484	\$434,208	\$447,050	
		3020 Professional Staff	\$34,875	\$36,621	\$39,133	
		3100 Restricted Basic School Program	\$107,248	\$183,111	\$135,458	
		3200 Related to Basic Programs	\$350,220	\$362,890	\$355,461	
		3300 Focus Populations	\$1,443			
		3400 Educator Supports	\$127,392	\$128,902	\$146,534	
		3500 Statewide Initiatives	\$71,053	\$105,105	\$77,502	
		3800 Non-MSP State Revenue (via USBE)	\$8,180		\$8,550	
		<b>TOTAL STATE</b>	\$1,113,895	\$1,250,837	\$1,209,688	
FEDERAL		4101 Impact Aid Program, (Title VII)	\$767,020	\$744,670	\$730,922	
		4200 Unrestricted Federal-Received via State	\$42,121			
		4524 IDEA - B -- Disabled (PL 101-476)			\$14,390	
		4800 Federal Elementary and Secondary			\$1,713	
		<b>TOTAL FEDERAL</b>	\$809,141	\$744,670	\$747,025	
<b>TOTAL REVENUES, 10 GENERAL FUND</b>			\$2,102,549	\$2,201,001	\$2,175,600	\$0

### Expenditure

			Actual 2024	Original Budget 2025	Final Budget 2025	Original Budget 2026
INSTRUCTION		Salaries (Header Only)(100)				
		131 Salaries - Teachers	\$763,075	\$789,402	\$807,493	
		161 Salaries - Tchr Aides & Para-Prof	\$138,589	\$144,236	\$160,201	
		<b>TOTAL SALARIES (HEADER ONLY)</b>	\$901,664	\$933,638	\$967,694	
		220 Social Security	\$65,766	\$68,092	\$70,922	
		230 Local Retirement	\$95,852	\$97,458	\$105,235	
		240 Group Insurance	\$188,884	\$196,235	\$192,429	
		<b>TOTAL BENEFITS</b>	\$350,502	\$361,785	\$368,586	
		320 Professional - Educational Services	\$2,898	\$2,898	\$1,214	
		340 Other Contracted Professional Services	\$1,020	\$1,020	\$70	
		<b>TOTAL PURCH/PROF SERV</b>	\$3,918	\$3,918	\$1,284	
		580 Travel/Per Diem	\$75	\$75		
		<b>TOTAL OTHER PURCHASED SERVICES</b>	\$75	\$75		
		610 General Supplies	\$7,425	\$7,522	\$27,467	
		641 Textbooks	\$464	\$367	\$2,432	
		<b>TOTAL SUPPLIES &amp; MATERIALS</b>	\$7,889	\$7,889	\$29,899	
		734 Technology Related Hardware			\$23,535	
		739 Other Equipment	\$1,437	\$1,437	\$1,176	
		<b>TOTAL PROPERTY</b>	\$1,437	\$1,437	\$24,711	
		<b>TOTAL INSTRUCTION</b>	\$1,265,485	\$1,308,742	\$1,392,174	
S		Salaries (Header Only)(100)				
		142 Salaries - Guidance Personnel	\$10,464	\$12,916	\$96,798	
		<b>TOTAL SALARIES (HEADER ONLY)</b>	\$10,464	\$12,916	\$96,798	
		220 Social Security	\$800	\$835	\$7,208	



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SUPPORT SERVICES - STUDENT	230 Local Retirement		\$245	\$4,153
	240 Group Insurance		\$347	\$20,328
	280 Unemployment Insurance		\$149	
	<b>TOTAL BENEFITS</b>	\$800	\$1,576	\$31,689
	320 Professional - Educational Services	\$19,634	\$19,734	\$6,062
	340 Other Contracted Professional Services	\$18,882	\$18,882	\$34,636
	<b>TOTAL PURCH/PROF SERV</b>	\$38,516	\$38,616	\$40,698
	517 Student Travel Overnight	\$4,328	\$4,328	\$455
	518 Student Day Travel/Field Trips	\$38,524	\$39,428	\$61,260
	<b>TOTAL OTHER PURCHASED SERVICES</b>	\$42,852	\$43,756	\$61,715
	610 General Supplies	\$50,216	\$56,276	\$55,430
	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	\$50,216	\$56,276	\$55,430
	739 Other Equipment			\$1,292
	<b>TOTAL PROPERTY</b>			\$1,292
<b>TOTAL SUPPORT SERVICES - STUDENTS</b>		\$142,848	\$153,140	\$287,622
SUPPORT SERVICES - STAFF ASSISTANCE	Purch/Prof Serv(300)			
	340 Other Contracted Professional Services	\$25,814	\$26,116	\$30,758
	<b>TOTAL PURCH/PROF SERV</b>	\$25,814	\$26,116	\$30,758
	518 Student Day Travel/Field Trips	\$1,047	\$1,047	
	<b>TOTAL OTHER PURCHASED SERVICES</b>	\$1,047	\$1,047	
	739 Other Equipment	\$41,191	\$41,191	\$11,046
	<b>TOTAL PROPERTY</b>	\$41,191	\$41,191	\$11,046
<b>TOTAL SUPPORT SERVICES - STAFF</b>		\$68,052	\$68,354	\$41,804
SUPPORT SERVICES - SCHOOL ADMIN	Salaries (Header Only)(100)			
	121 Salaries - Principals and Assistants	\$103,762	\$107,301	\$114,087
	152 Salaries - Secretarial and Clerical Personnel	\$58,112	\$58,112	\$63,743
	<b>TOTAL SALARIES (HEADER ONLY)</b>	\$161,874	\$165,413	\$177,830
	220 Social Security	\$11,887	\$12,144	\$13,193
	230 Local Retirement	\$17,657	\$18,188	\$20,096
	240 Group Insurance	\$44,574	\$45,733	\$44,172
	280 Unemployment Insurance	\$19,112	\$19,112	\$21,361
	<b>TOTAL BENEFITS</b>	\$93,230	\$95,177	\$98,822
	340 Other Contracted Professional Services	\$19,044	\$19,044	\$31,492
	<b>TOTAL PURCH/PROF SERV</b>	\$19,044	\$19,044	\$31,492
	432 Technology Repairs & Maint.			\$1,600
	<b>TOTAL PURCH PROPERTY SERVICES</b>			\$1,600
	530 Communication (Telephone & Other)	\$2,869	\$2,632	\$1,285
	550 Printing and Binding	\$48	\$48	
	<b>TOTAL OTHER PURCHASED SERVICES</b>	\$2,917	\$2,680	\$1,285
	610 General Supplies			\$273
	<b>TOTAL SUPPLIES &amp; MATERIALS</b>			\$273
	<b>TOTAL SUPPORT SERVICES - SCHOOL</b>	\$277,065	\$282,314	\$311,302
SUPPORT SERVICES - CENTRAL	Purch/Prof Serv(300)			
	340 Other Contracted Professional Services			\$5,982
	<b>TOTAL PURCH/PROF SERV</b>			\$5,982
<b>TOTAL SUPPORT SERVICES - CENTRAL</b>				\$5,982
ON & MAINT	Purch Property Services(400)			
	411 Water/Sewage	\$455	\$455	



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OPERATION MAINTENANCE OF PLANT	420 Cleaning Services	\$3,130	\$3,130	\$8,787	
	431 Non-Tech Repairs & Main.	\$1,706	\$1,706		
	TOTAL PURCH PROPERTY SERVICES	\$5,291	\$5,291	\$8,787	
	<b>TOTAL OPERATION &amp; MAINTENANCE OF</b>	\$5,291	\$5,291	\$8,787	
STUDENT TRANSPORTATION	Salaries (Header Only)(100)				
	172 Salaries - Bus Drivers	\$54,592	\$56,086	\$70,127	
	TOTAL SALARIES (HEADER ONLY)	\$54,592	\$56,086	\$70,127	
	220 Social Security	\$3,976	\$4,077	\$5,062	
	230 Local Retirement	\$2,732	\$2,807	\$3,223	
	240 Group Insurance	\$30,134	\$31,293	\$31,293	
	TOTAL BENEFITS	\$36,842	\$38,177	\$39,578	
	517 Student Travel Overnight	\$18,359	\$18,359		
	518 Student Day Travel/Field Trips	\$250	\$250		
	TOTAL OTHER PURCHASED SERVICES	\$18,609	\$18,609		
	626 Motor Fuel (Gasoline & Diesel)	\$3,836	\$3,836	\$10,906	
	TOTAL SUPPLIES & MATERIALS	\$3,836	\$3,836	\$10,906	
	<b>TOTAL STUDENT TRANSPORTATION</b>	\$113,879	\$116,708	\$120,611	
FOOD SERVICES OPERATIONS	Supplies & Materials(600)				
	630 Food	\$102,556	\$102,145	\$126,729	
	TOTAL SUPPLIES & MATERIALS	\$102,556	\$102,145	\$126,729	
	<b>TOTAL FOOD SERVICES OPERATIONS</b>	\$102,556	\$102,145	\$126,729	
<b>TOTAL EXPENDITURES, 10 GENERAL FUND</b>		\$1,975,176	\$2,036,694	\$2,295,011	\$0

## Summary

		Actual 2024	Original Budget 2025	Final Budget 2025	Original Budget 2026
REVENUE BY SOURCE	1000 Total LOCAL	\$179,513	\$205,494	\$218,887	
	3000 Total STATE	\$1,113,895	\$1,250,837	\$1,209,688	
	4000 Total FEDERAL	\$809,141	\$744,670	\$747,025	
	<b>TOTAL REVENUES</b>	\$2,102,549	\$2,201,001	\$2,175,600	
EXPENDITURES BY OBJECT	100 Salaries	\$1,128,594	\$1,168,053	\$1,312,449	
	200 Employee Benefits	\$481,374	\$496,715	\$538,675	
	300 Purchased Professional and Technical	\$87,292	\$87,694	\$110,214	
	400 Purchased property Services	\$5,291	\$5,291	\$10,387	
	500 Other Purchased Services	\$65,500	\$66,167	\$63,000	
	600 Supplies	\$164,497	\$170,146	\$223,237	
	700 Property	\$42,628	\$42,628	\$37,049	
	<b>TOTAL EXPENDITURES</b>	\$1,975,176	\$2,036,694	\$2,295,011	
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)</b>		\$127,373	\$164,307	(\$119,411)	
<b>OTHER FINANCING SOURCES (USES) AND OTHER</b>		\$0	\$0	\$0	
<b>NET CHANGE IN FUND BALANCE</b>		\$127,373	\$164,307	(\$119,411)	\$0
<b>FUND BALANCE - BEGINNING (FROM PRIOR YEAR)</b>		\$2,063,901		\$2,191,274	
<b>FUND BALANCE - ENDING</b>		\$2,191,274	\$164,307	\$2,071,863	\$0

## SUMMARY - ALL FUNDS

		Actual 2024	Original Budget 2025	Final Budget 2025	Original Budget 2026
REVENUE BY SOURCE	1000 Total LOCAL	\$179,513	\$205,494	\$218,887	
	3000 Total STATE	\$1,113,895	\$1,250,837	\$1,209,688	



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REVENUE SOURCES	EXPENDITURES BY OBJECT				
		<b>4000 Total FEDERAL</b>	\$809,141	\$744,670	\$747,025
		<b>TOTAL REVENUES</b>	\$2,102,549	\$2,201,001	\$2,175,600
		<b>100 Salaries</b>	\$1,128,594	\$1,168,053	\$1,312,449
		<b>200 Employee Benefits</b>	\$481,374	\$496,715	\$538,675
		<b>300 Purchased Professional and Technical</b>	\$87,292	\$87,694	\$110,214
		<b>400 Purchased property Services</b>	\$5,291	\$5,291	\$10,387
		<b>500 Other Purchased Services</b>	\$65,500	\$66,167	\$63,000
		<b>600 Supplies</b>	\$164,497	\$170,146	\$223,237
		<b>700 Property</b>	\$42,628	\$42,628	\$37,049
		<b>TOTAL EXPENDITURES</b>	\$1,975,176	\$2,036,694	\$2,295,011
		<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)</b>	\$127,373	\$164,307	(\$119,411)
		<b>OTHER FINANCING SOURCES (USES) AND OTHER</b>	\$0	\$0	\$0
		<b>NET CHANGE IN FUND BALANCE</b>	\$127,373	\$164,307	(\$119,411)
		<b>FUND BALANCE - BEGINNING (FROM PRIOR YEAR)</b>	\$2,063,901	\$0	\$2,191,274
		<b>FUND BALANCE - ENDING</b>	\$2,191,274	\$164,307	\$2,071,863