

URHS Governing Board
Resolution No. _____
Uintah & Ouray Reservation
Fort Duchesne, Utah

WHEREAS, the Constitution and By-laws of the Ute Indian Tribe of the Uintah and Ouray Reservation, Utah, designates the Tribal Business Committee as the governing body of the Ute Indian Tribe, see Art. III, Sec. 1 of the Constitution; and

WHEREAS, the Business Committee has the specific authority “to adopt resolutions to regulate the procedure of all tribal agencies and tribal officials”, see Constitution of the Ute Indian Tribe at Article VI(r); and

WHEREAS, the Tribal Business Committee established the Uintah River High School Governing Board, further delegating authority to the Board to conduct business under the amended by-laws; and

WHEREAS, the new school year (2025-2026) will begin on July 1, 2025. and

WHEREAS, The URHS Governing Board finds that it is in the best interest and general welfare of the Tribe to authorize the school budget for the new 2026 fiscal year. for Uintah River High School.

NOW THEREFORE, BE IT RESOLVED BY THE URHS GOVERNING BOARD,
at a duly called meeting with a quorum present, hereby authorizes and approves
the Uintah River High School budget for the fiscal year of July 1, 2025 through
June 30, 2026.

BE IT FURTHER RESOLVED, that any regulations contained herein may be altered, modified
or amended by subsequent action of the Business Committee; and

URHS Governing Board
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BE IT FINALLY RESOLVED, that the URHS Governing Board hereby authorizes and approves the Chairman or, in his absence, the Vice-Chairman, to execute any and all documents as may be necessary and appropriate to carry out the terms, conditions and intent of this Resolution.

Art Sylva, Chairman

Sweetwater Reyos Co-Chair

Emeline Root, Member

Mary Weidner, Member

Vacant

Vacant

CERTIFICATION

I HEREBY CERTIFY THAT THE FOREGOING Resolution was adopted by the Governing Board of the Uintah River High School pursuant to the Constitution and By-laws of the Ute Indian Tribe of the Uintah and Ouray Reservation at a duly called meeting in Fort Duchesne, Utah, on the _____ day of _____, 2025, at which time a quorum was present and voted _____ for, _____ against, _____ abstaining, and _____ absent.

Brittany Luck, Principal
Uintah River High School
Ute Tribe, Uintah & Ouray Reservation

URHS Initial Budget FY 2026

(92) Uintah River High

10 General Fund

Revenue

			Actual 2024	Original Budget 2025	Final Budget 2025	Original Budget 2026
LOC	AL	1990 Miscellaneous	\$179,513	\$205,494	\$218,887	\$218,887
		TOTAL LOCAL	\$179,513	\$205,494	\$218,887	\$218,887
STATE	3010	Regular School Programs K-12	\$413,484	\$434,208	\$447,050	\$464,965
	3020	Professional Staff	\$34,875	\$36,621	\$39,133	\$39,133
	3100	Restricted Basic School Program	\$107,248	\$183,111	\$135,458	\$165,954
	3200	Related to Basic Programs	\$350,220	\$362,890	\$355,461	\$436,718
	3300	Focus Populations	\$1,443			
	3400	Educator Supports	\$127,392	\$128,902	\$146,534	\$173,684
	3500	Statewide Initiatives	\$71,053	\$105,105	\$77,502	\$131,905
	3800	Non-MSP State Revenue (via USBE)	\$8,180		\$8,550	
		TOTAL STATE	\$1,113,895	\$1,250,837	\$1,209,688	\$1,412,359
FEDERAL	4101	Impact Aid Program, (Title VII)	\$767,020	\$744,670	\$730,922	\$730,922
	4200	Unrestricted Federal-Received via State	\$42,121			
	4524	IDEA - B -- Disabled (PL 101-476)			\$14,390	\$14,390
	4800	Federal Elementary and Secondary			\$1,713	\$1,713
		TOTAL FEDERAL	\$809,141	\$744,670	\$747,025	\$747,025
TOTAL REVENUES, 10 GENERAL FUND			\$2,102,549	\$2,201,001	\$2,175,600	\$2,378,271

Expenditure

			Actual 2024	Original Budget 2025	Final Budget 2025	Original Budget 2026
INSTRUCTION	Salaries (Header Only)(100)					
	131	Salaries - Teachers	\$763,075	\$789,402	\$807,493	\$807,493
	161	Salaries - Tchr Aides & Para-Prof	\$138,589	\$144,236	\$160,201	\$160,201
		TOTAL SALARIES (HEADER ONLY)	\$901,664	\$933,638	\$967,694	\$967,694
	220	Social Security	\$65,766	\$68,092	\$70,922	\$70,922
	230	Local Retirement	\$95,852	\$97,458	\$105,235	\$105,235
	240	Group Insurance	\$188,884	\$196,235	\$192,429	\$192,429
		TOTAL BENEFITS	\$350,502	\$361,785	\$368,586	\$368,586
	320	Professional - Educational Services	\$2,898	\$2,898	\$1,214	\$1,214
	340	Other Contracted Professional Services	\$1,020	\$1,020	\$70	\$70
		TOTAL PURCH/PROF SERV	\$3,918	\$3,918	\$1,284	\$1,284
	580	Travel/Per Diem	\$75	\$75		
		TOTAL OTHER PURCHASED SERVICES	\$75	\$75		
	610	General Supplies	\$7,425	\$7,522	\$27,467	\$27,467
	641	Textbooks	\$464	\$367	\$2,432	\$2,432
		TOTAL SUPPLIES & MATERIALS	\$7,889	\$7,889	\$29,899	\$29,899
	734	Technology Related Hardware			\$23,535	\$23,535
	739	Other Equipment	\$1,437	\$1,437	\$1,176	\$1,176
		TOTAL PROPERTY	\$1,437	\$1,437	\$24,711	\$24,711
		TOTAL INSTRUCTION	\$1,265,485	\$1,308,742	\$1,392,174	\$1,392,174
S	Salaries (Header Only)(100)					
	142	Salaries - Guidance Personnel	\$10,464	\$12,916	\$96,798	\$96,798
		TOTAL SALARIES (HEADER ONLY)	\$10,464	\$12,916	\$96,798	\$96,798
	220	Social Security	\$800	\$835	\$7,208	\$7,208

URHS Initial Budget FY 2026

(92) Uintah River High

10 General Fund

SUPPORT SERVICES - STUDENT	230 Local Retirement		\$245	\$4,153	\$4,153
	240 Group Insurance		\$347	\$20,328	\$20,328
	280 Unemployment Insurance		\$149		
	TOTAL BENEFITS	\$800	\$1,576	\$31,689	\$31,689
	320 Professional - Educational Services	\$19,634	\$19,734	\$6,062	\$6,062
	340 Other Contracted Professional Services	\$18,882	\$18,882	\$34,636	\$34,636
	TOTAL PURCH/PROF SERV	\$38,516	\$38,616	\$40,698	\$40,698
	517 Student Travel Overnight	\$4,328	\$4,328	\$455	\$455
	518 Student Day Travel/Field Trips	\$38,524	\$39,428	\$61,260	\$61,260
	TOTAL OTHER PURCHASED SERVICES	\$42,852	\$43,756	\$61,715	\$61,715
	610 General Supplies	\$50,216	\$56,276	\$55,430	\$55,430
	TOTAL SUPPLIES & MATERIALS	\$50,216	\$56,276	\$55,430	\$55,430
	739 Other Equipment			\$1,292	\$1,292
	TOTAL PROPERTY			\$1,292	\$1,292
	TOTAL SUPPORT SERVICES - STUDENTS	\$142,848	\$153,140	\$287,622	\$287,622
SUPPORT SERVICES - STAFF ASSISTANCE	Purch/Prof Serv(300)				
	340 Other Contracted Professional Services	\$25,814	\$26,116	\$30,758	\$30,758
	TOTAL PURCH/PROF SERV	\$25,814	\$26,116	\$30,758	\$30,758
	518 Student Day Travel/Field Trips	\$1,047	\$1,047		
	TOTAL OTHER PURCHASED SERVICES	\$1,047	\$1,047		
	739 Other Equipment	\$41,191	\$41,191	\$11,046	\$11,046
	TOTAL PROPERTY	\$41,191	\$41,191	\$11,046	\$11,046
	TOTAL SUPPORT SERVICES - STAFF	\$68,052	\$68,354	\$41,804	\$41,804
SUPPORT SERVICES - SCHOOL ADMIN	Salaries (Header Only)(100)				
	121 Salaries - Principals and Assistants	\$103,762	\$107,301	\$114,087	\$114,087
	152 Salaries - Secretarial and Clerical Personnel	\$58,112	\$58,112	\$63,743	\$63,743
	TOTAL SALARIES (HEADER ONLY)	\$161,874	\$165,413	\$177,830	\$177,830
	220 Social Security	\$11,887	\$12,144	\$13,193	\$13,193
	230 Local Retirement	\$17,657	\$18,188	\$20,096	\$20,096
	240 Group Insurance	\$44,574	\$45,733	\$44,172	\$44,172
	280 Unemployment Insurance	\$19,112	\$19,112	\$21,361	\$21,361
	TOTAL BENEFITS	\$93,230	\$95,177	\$98,822	\$98,822
	340 Other Contracted Professional Services	\$19,044	\$19,044	\$31,492	\$31,492
	TOTAL PURCH/PROF SERV	\$19,044	\$19,044	\$31,492	\$31,492
	432 Technology Repairs & Maint.			\$1,600	\$1,600
	TOTAL PURCH PROPERTY SERVICES			\$1,600	\$1,600
	530 Communication (Telephone & Other)	\$2,869	\$2,632	\$1,285	\$1,285
	550 Printing and Binding	\$48	\$48		
	TOTAL OTHER PURCHASED SERVICES	\$2,917	\$2,680	\$1,285	\$1,285
	610 General Supplies			\$273	\$273
	TOTAL SUPPLIES & MATERIALS			\$273	\$273
	TOTAL SUPPORT SERVICES - SCHOOL	\$277,065	\$282,314	\$311,302	\$311,302
SUPPORT SERVICES - CENTRAL	Purch/Prof Serv(300)				
	340 Other Contracted Professional Services			\$5,982	\$5,982
	TOTAL PURCH/PROF SERV			\$5,982	\$5,982
	TOTAL SUPPORT SERVICES - CENTRAL			\$5,982	\$5,982
ON & MAINT	Purch Property Services(400)				
	411 Water/Sewage	\$455	\$455		

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10 General Fund

OPERATION & MAINTENANCE OF PLANT	420 Cleaning Services	\$3,130	\$3,130	\$8,787	\$8,787
	431 Non-Tech Repairs & Main.	\$1,706	\$1,706		
	TOTAL PURCH PROPERTY SERVICES	\$5,291	\$5,291	\$8,787	\$8,787
	TOTAL OPERATION & MAINTENANCE OF	\$5,291	\$5,291	\$8,787	\$8,787
STUDENT TRANSPORTATION	Salaries (Header Only)(100)				
	172 Salaries - Bus Drivers	\$54,592	\$56,086	\$70,127	\$70,127
	TOTAL SALARIES (HEADER ONLY)	\$54,592	\$56,086	\$70,127	\$70,127
	220 Social Security	\$3,976	\$4,077	\$5,062	\$5,062
	230 Local Retirement	\$2,732	\$2,807	\$3,223	\$3,223
	240 Group Insurance	\$30,134	\$31,293	\$31,293	\$31,293
	TOTAL BENEFITS	\$36,842	\$38,177	\$39,578	\$39,578
	517 Student Travel Overnight	\$18,359	\$18,359		
	518 Student Day Travel/Field Trips	\$250	\$250		
	TOTAL OTHER PURCHASED SERVICES	\$18,609	\$18,609		
	626 Motor Fuel (Gasoline & Diesel)	\$3,836	\$3,836	\$10,906	\$10,906
	TOTAL SUPPLIES & MATERIALS	\$3,836	\$3,836	\$10,906	\$10,906
	TOTAL STUDENT TRANSPORTATION	\$113,879	\$116,708	\$120,611	\$120,611
FOOD SERVICES OPERATIONS	Supplies & Materials(600)				
	630 Food	\$102,556	\$102,145	\$126,729	\$126,729
	TOTAL SUPPLIES & MATERIALS	\$102,556	\$102,145	\$126,729	\$126,729
	TOTAL FOOD SERVICES OPERATIONS	\$102,556	\$102,145	\$126,729	\$126,729
TOTAL EXPENDITURES, 10 GENERAL FUND		\$1,975,176	\$2,036,694	\$2,295,011	\$2,295,011

Summary

		Actual 2024	Original Budget 2025	Final Budget 2025	Original Budget 2026
REVENUE BY SOURCE	1000 Total LOCAL	\$179,513	\$205,494	\$218,887	\$218,887
	3000 Total STATE	\$1,113,895	\$1,250,837	\$1,209,688	\$1,412,359
	4000 Total FEDERAL	\$809,141	\$744,670	\$747,025	\$747,025
	TOTAL REVENUES	\$2,102,549	\$2,201,001	\$2,175,600	\$2,378,271
EXPENDITURES BY OBJECT	100 Salaries	\$1,128,594	\$1,168,053	\$1,312,449	\$1,312,449
	200 Employee Benefits	\$481,374	\$496,715	\$538,675	\$538,675
	300 Purchased Professional and Technical	\$87,292	\$87,694	\$110,214	\$110,214
	400 Purchased property Services	\$5,291	\$5,291	\$10,387	\$10,387
	500 Other Purchased Services	\$65,500	\$66,167	\$63,000	\$63,000
	600 Supplies	\$164,497	\$170,146	\$223,237	\$223,237
	700 Property	\$42,628	\$42,628	\$37,049	\$37,049
	TOTAL EXPENDITURES	\$1,975,176	\$2,036,694	\$2,295,011	\$2,295,011
	EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)	\$127,373	\$164,307	(\$119,411)	\$83,260
OTHER FINANCING SOURCES (USES) AND OTHER		\$0	\$0	\$0	\$0
NET CHANGE IN FUND BALANCE		\$127,373	\$164,307	(\$119,411)	\$83,260
FUND BALANCE - BEGINNING (FROM PRIOR YEAR)		\$2,063,901		\$2,191,274	\$2,071,863
FUND BALANCE - ENDING		\$2,191,274	\$164,307	\$2,071,863	\$2,155,123

SUMMARY - ALL FUNDS

		Actual 2024	Original Budget 2025	Final Budget 2025	Original Budget 2026
REVENUE BY SOURCE	1000 Total LOCAL	\$179,513	\$205,494	\$218,887	\$218,887
	3000 Total STATE	\$1,113,895	\$1,250,837	\$1,209,688	\$1,412,359

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REVENUE SOURCES	EXPENDITURES BY OBJECT	4000 Total FEDERAL				
		TOTAL REVENUES				
		100 Salaries	\$1,128,594	\$1,168,053	\$1,312,449	\$1,312,449
		200 Employee Benefits	\$481,374	\$496,715	\$538,675	\$538,675
		300 Purchased Professional and Technical	\$87,292	\$87,694	\$110,214	\$110,214
		400 Purchased property Services	\$5,291	\$5,291	\$10,387	\$10,387
		500 Other Purchased Services	\$65,500	\$66,167	\$63,000	\$63,000
		600 Supplies	\$164,497	\$170,146	\$223,237	\$223,237
		700 Property	\$42,628	\$42,628	\$37,049	\$37,049
		TOTAL EXPENDITURES	\$1,975,176	\$2,036,694	\$2,295,011	\$2,295,011
		EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)	\$127,373	\$164,307	(\$119,411)	\$83,260
		OTHER FINANCING SOURCES (USES) AND OTHER	\$0	\$0	\$0	\$0
		NET CHANGE IN FUND BALANCE	\$127,373	\$164,307	(\$119,411)	\$83,260
		FUND BALANCE - BEGINNING (FROM PRIOR YEAR)	\$2,063,901	\$0	\$2,191,274	\$2,071,863
		FUND BALANCE - ENDING	\$2,191,274	\$164,307	\$2,071,863	\$2,155,123

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2026 Legislative Estimates**

Recipient: Uintah River High

WPU Value:	\$4,674		
Recipient ID:	92	WPUs	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	99.514	\$	464,964.87
Foreign Exchange Students*	-	\$	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education - Add-On	25.781	\$	120,502.04
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.483	\$	2,259.00
Special Education - Impact Aid	0.366	\$	1,711.36
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	8.875	\$	41,481.75
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	135.020	\$	630,919.02

2. RELATED TO BASIC SCHOOL PROGRAMS:

Charter School Local Replacement	\$	297,496.00
Charter School Funding Base Program	\$	98,359.00
Flexible Allocation	\$	40,862.97
Youth-in-Care*	\$	-
Enhancement for Accelerated Students*	\$	-
Concurrent Enrollment*	\$	-
Educator Salary Adjustments	\$	139,262.28
Salary Supplement for Highly-Needed Educators (SSHINE)	\$	8,080.66
Dual Immersion	\$	-
Teacher Supplies and Materials	\$	2,105.75
Effective Teachers in High Poverty Schools*	\$	-
Educator Professional Time*	\$	24,235.16
School LAND Trust Program*	\$	54,610.88
Teacher and Student Success Program*	\$	33,382.99
Student Health & Counseling Support Program*	\$	27,236.47
School-Based Education Support Professionals Stipends	\$	16,675.10
Beverley Taylor Sorenson Arts*	\$	-
Digital Teaching and Learning*	\$	-
TOTAL RELATED TO BASIC SCHOOL PROGRAM	\$	742,307.27
TOTAL MINIMUM SCHOOL PROGRAM	\$	1,373,226.28

3. OTHER STATE PROGRAMS:

School Fees Amendments (HB04152024GS)	\$	5,072.43
TOTAL STATE FUNDING	\$	1,378,298.72

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the MSP Program Summary Report.