

URHS Governing Board  
Resolution No. \_\_\_\_\_  
Uintah & Ouray Reservation  
Fort Duchesne, Utah

**WHEREAS**, the Constitution and By-laws of the Ute Indian Tribe of the Uintah and Ouray Reservation, Utah, designates the Tribal Business Committee as the governing body of the Ute Indian Tribe, see Art. III, Sec. 1 of the Constitution; and

**WHEREAS**, the Business Committee has the specific authority “to adopt resolutions to regulate the procedure of all tribal agencies and tribal officials”, see Constitution of the Ute Indian Tribe at Article VI(r); and

**WHEREAS**, the Tribal Business Committee established the Uintah River High School Governing Board, further delegating authority to the Board to conduct business under the amended by-laws; and

**WHEREAS**, the new school year (2025-2026) will begin on July 1, 2025. and

**WHEREAS**, The URHS Governing Board finds that it is in the best interest and general welfare of the Tribe to authorize the school budget for the new 2026 fiscal year. for Uintah River High School.

**NOW THEREFORE, BE IT RESOLVED BY THE URHS GOVERNING BOARD,**  
at a duly called meeting with a quorum present, hereby authorizes and approves the Uintah River High School budget for the fiscal year of July 1, 2025 through June 30, 2026.

**BE IT FURTHER RESOLVED**, that any regulations contained herein may be altered, modified or amended by subsequent action of the Business Committee; and

URHS Governing Board  
Resolution No. \_\_\_\_\_  
Uintah & Ouray Reservation  
Fort Duchesne, Utah

**BE IT FINALLY RESOLVED**, that the URHS Governing Board hereby authorizes and approves the Chairman or, in his absence, the Vice-Chairman, to execute any and all documents as may be necessary and appropriate to carry out the terms, conditions and intent of this Resolution.

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Art Sylva, Chairman

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Sweetwater Reyos Co-Chair

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Emeline Root, Member

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Mary Weidner, Member

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Vacant

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Vacant

#### **CERTIFICATION**

I HEREBY CERTIFY THAT THE FOREGOING Resolution was adopted by the Governing Board of the Uintah River High School pursuant to the Constitution and By-laws of the Ute Indian Tribe of the Uintah and Ouray Reservation at a duly called meeting in Fort Duchesne, Utah, on the \_\_\_\_\_ day of \_\_\_\_\_, 2025, at which time a quorum was present and voted \_\_\_\_\_ for, \_\_\_\_\_ against, \_\_\_\_\_ abstaining, and \_\_\_\_\_ absent.

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Brittany Luck, Principal  
Uintah River High School  
Ute Tribe, Uintah & Ouray Reservation

# URHS Initial Budget FY 2026

(92) Uintah River High

## 10 General Fund

### Revenue

LOC	AL	1990 Miscellaneous
		<b>TOTAL LOCAL</b>
		3010 Regular School Programs K-12
		3020 Professional Staff
		3100 Restricted Basic School Program
		3200 Related to Basic Programs
		3300 Focus Populations
		3400 Educator Supports
		3500 Statewide Initiatives
		3800 Non-MSP State Revenue (via USBE)
		<b>TOTAL STATE</b>
		4101 Impact Aid Program, (Title VII)
		4200 Unrestricted Federal-Received via State
		4524 IDEA - B -- Disabled (PL 101-476)
		4800 Federal Elementary and Secondary
		<b>TOTAL FEDERAL</b>
		<b>TOTAL REVENUES, 10 GENERAL FUND</b>

Actual 2024	Original Budget 2025	Final Budget 2025	Original Budget 2026
\$179,513	\$205,494	\$218,887	\$218,887
\$179,513	\$205,494	\$218,887	\$218,887
\$413,484	\$434,208	\$447,050	\$464,965
\$34,875	\$36,621	\$39,133	\$39,133
\$107,248	\$183,111	\$135,458	\$165,954
\$350,220	\$362,890	\$355,461	\$436,718
\$1,443			
\$127,392	\$128,902	\$146,534	\$173,684
\$71,053	\$105,105	\$77,502	\$131,905
\$8,180		\$8,550	
\$1,113,895	\$1,250,837	\$1,209,688	\$1,412,359
\$767,020	\$744,670	\$730,922	\$730,922
\$42,121			
		\$14,390	\$14,390
		\$1,713	\$1,713
\$809,141	\$744,670	\$747,025	\$747,025
\$2,102,549	\$2,201,001	\$2,175,600	\$2,378,271

### Expenditure

INSTRUCTION	Salaries (Header Only)(100)
	131 Salaries - Teachers
	161 Salaries - Tchr Aides & Para-Prof
	<b>TOTAL SALARIES (HEADER ONLY)</b>
	220 Social Security
	230 Local Retirement
	240 Group Insurance
	<b>TOTAL BENEFITS</b>
	320 Professional - Educational Services
	340 Other Contracted Professional Services
	<b>TOTAL PURCH/PROF SERV</b>
	580 Travel/Per Diem
	<b>TOTAL OTHER PURCHASED SERVICES</b>
	610 General Supplies
	641 Textbooks
	<b>TOTAL SUPPLIES &amp; MATERIALS</b>
	734 Technology Related Hardware
	739 Other Equipment
	<b>TOTAL PROPERTY</b>
	<b>TOTAL INSTRUCTION</b>
	Salaries (Header Only)(100)
	142 Salaries - Guidance Personnel
	<b>TOTAL SALARIES (HEADER ONLY)</b>
	220 Social Security

Actual 2024	Original Budget 2025	Final Budget 2025	Original Budget 2026
\$763,075	\$789,402	\$807,493	\$807,493
\$138,589	\$144,236	\$160,201	\$160,201
\$901,664	\$933,638	\$967,694	\$967,694
\$65,766	\$68,092	\$70,922	\$70,922
\$95,852	\$97,458	\$105,235	\$105,235
\$188,884	\$196,235	\$192,429	\$192,429
\$350,502	\$361,785	\$368,586	\$368,586
\$2,898	\$2,898	\$1,214	\$1,214
\$1,020	\$1,020	\$70	\$70
\$3,918	\$3,918	\$1,284	\$1,284
\$75	\$75		
\$75	\$75		
\$7,425	\$7,522	\$27,467	\$27,467
\$464	\$367	\$2,432	\$2,432
\$7,889	\$7,889	\$29,899	\$29,899
		\$23,535	\$23,535
\$1,437	\$1,437	\$1,176	\$1,176
\$1,437	\$1,437	\$24,711	\$24,711
\$1,265,485	\$1,308,742	\$1,392,174	\$1,392,174
\$10,464	\$12,916	\$96,798	\$96,798
\$10,464	\$12,916	\$96,798	\$96,798
\$800	\$835	\$7,208	\$7,208

# URHS Initial Budget FY 2026

(92) Uintah River High

## 10 General Fund

SUPPORT SERVICES - STUDENT	230 Local Retirement		\$245	\$4,153	\$4,153
	240 Group Insurance		\$347	\$20,328	\$20,328
	280 Unemployment Insurance		\$149		
	<b>TOTAL BENEFITS</b>	\$800	\$1,576	\$31,689	\$31,689
	320 Professional - Educational Services	\$19,634	\$19,734	\$6,062	\$6,062
	340 Other Contracted Professional Services	\$18,882	\$18,882	\$34,636	\$34,636
	<b>TOTAL PURCH/PROF SERV</b>	\$38,516	\$38,616	\$40,698	\$40,698
	517 Student Travel Overnight	\$4,328	\$4,328	\$455	\$455
	518 Student Day Travel/Field Trips	\$38,524	\$39,428	\$61,260	\$61,260
	<b>TOTAL OTHER PURCHASED SERVICES</b>	\$42,852	\$43,756	\$61,715	\$61,715
610 General Supplies	\$50,216	\$56,276	\$55,430	\$55,430	\$55,430
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	\$50,216	\$56,276	\$55,430	\$55,430	\$55,430
739 Other Equipment			\$1,292	\$1,292	\$1,292
<b>TOTAL PROPERTY</b>			\$1,292	\$1,292	\$1,292
<b>TOTAL SUPPORT SERVICES - STUDENTS</b>	\$142,848	\$153,140	\$287,622	\$287,622	\$287,622
SUPPORT SERVICES - STAFF ASSISTANCE	Purch/Prof Serv(300)				
	340 Other Contracted Professional Services	\$25,814	\$26,116	\$30,758	\$30,758
	<b>TOTAL PURCH/PROF SERV</b>	\$25,814	\$26,116	\$30,758	\$30,758
	518 Student Day Travel/Field Trips	\$1,047	\$1,047		
	<b>TOTAL OTHER PURCHASED SERVICES</b>	\$1,047	\$1,047		
	739 Other Equipment	\$41,191	\$41,191	\$11,046	\$11,046
	<b>TOTAL PROPERTY</b>	\$41,191	\$41,191	\$11,046	\$11,046
<b>TOTAL SUPPORT SERVICES - STAFF</b>	\$68,052	\$68,354	\$41,804	\$41,804	\$41,804
SUPPORT SERVICES - SCHOOL ADMIN	Salaries (Header Only)(100)				
	121 Salaries - Principals and Assistants	\$103,762	\$107,301	\$114,087	\$114,087
	152 Salaries - Secretarial and Clerical Personnel	\$58,112	\$58,112	\$63,743	\$63,743
	<b>TOTAL SALARIES (HEADER ONLY)</b>	\$161,874	\$165,413	\$177,830	\$177,830
	220 Social Security	\$11,887	\$12,144	\$13,193	\$13,193
	230 Local Retirement	\$17,657	\$18,188	\$20,096	\$20,096
	240 Group Insurance	\$44,574	\$45,733	\$44,172	\$44,172
	280 Unemployment Insurance	\$19,112	\$19,112	\$21,361	\$21,361
	<b>TOTAL BENEFITS</b>	\$93,230	\$95,177	\$98,822	\$98,822
	340 Other Contracted Professional Services	\$19,044	\$19,044	\$31,492	\$31,492
	<b>TOTAL PURCH/PROF SERV</b>	\$19,044	\$19,044	\$31,492	\$31,492
	432 Technology Repairs & Maint.			\$1,600	\$1,600
	<b>TOTAL PURCH PROPERTY SERVICES</b>			\$1,600	\$1,600
	530 Communication (Telephone & Other)	\$2,869	\$2,632	\$1,285	\$1,285
	550 Printing and Binding	\$48	\$48		
	<b>TOTAL OTHER PURCHASED SERVICES</b>	\$2,917	\$2,680	\$1,285	\$1,285
610 General Supplies			\$273	\$273	\$273
<b>TOTAL SUPPLIES &amp; MATERIALS</b>			\$273	\$273	\$273
<b>TOTAL SUPPORT SERVICES - SCHOOL</b>	\$277,065	\$282,314	\$311,302	\$311,302	\$311,302
SUPPORT SERVICES - CENTRAL	Purch/Prof Serv(300)				
	340 Other Contracted Professional Services			\$5,982	\$5,982
	<b>TOTAL PURCH/PROF SERV</b>			\$5,982	\$5,982
	<b>TOTAL SUPPORT SERVICES - CENTRAL</b>			\$5,982	\$5,982
GENERAL FUND	Purch Property Services(400)				
	411 Water/Sewage	\$455	\$455		

# URHS Initial Budget FY 2026

(92) Uintah River High

## 10 General Fund

OPERATION MAINTENANCE OF PLANT	420 Cleaning Services	\$3,130	\$3,130	\$8,787	\$8,787
	431 Non-Tech Repairs & Main.	\$1,706	\$1,706		
	<b>TOTAL PURCH PROPERTY SERVICES</b>	<b>\$5,291</b>	<b>\$5,291</b>	<b>\$8,787</b>	<b>\$8,787</b>
	<b>TOTAL OPERATION &amp; MAINTENANCE OF</b>	<b>\$5,291</b>	<b>\$5,291</b>	<b>\$8,787</b>	<b>\$8,787</b>
STUDENT TRANSPORTATION	Salaries (Header Only)(100)				
	172 Salaries - Bus Drivers	\$54,592	\$56,086	\$70,127	\$70,127
	<b>TOTAL SALARIES (HEADER ONLY)</b>	<b>\$54,592</b>	<b>\$56,086</b>	<b>\$70,127</b>	<b>\$70,127</b>
	220 Social Security	\$3,976	\$4,077	\$5,062	\$5,062
	230 Local Retirement	\$2,732	\$2,807	\$3,223	\$3,223
	240 Group Insurance	\$30,134	\$31,293	\$31,293	\$31,293
	<b>TOTAL BENEFITS</b>	<b>\$36,842</b>	<b>\$38,177</b>	<b>\$39,578</b>	<b>\$39,578</b>
	517 Student Travel Overnight	\$18,359	\$18,359		
	518 Student Day Travel/Field Trips	\$250	\$250		
	<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>\$18,609</b>	<b>\$18,609</b>		
FOOD SERVICES OPERATIONS	626 Motor Fuel (Gasoline & Diesel)	\$3,836	\$3,836	\$10,906	\$10,906
	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$3,836</b>	<b>\$3,836</b>	<b>\$10,906</b>	<b>\$10,906</b>
	<b>TOTAL STUDENT TRANSPORTATION</b>	<b>\$113,879</b>	<b>\$116,708</b>	<b>\$120,611</b>	<b>\$120,611</b>
	Supplies & Materials(600)				
	630 Food	\$102,556	\$102,145	\$126,729	\$126,729
	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$102,556</b>	<b>\$102,145</b>	<b>\$126,729</b>	<b>\$126,729</b>
	<b>TOTAL FOOD SERVICES OPERATIONS</b>	<b>\$102,556</b>	<b>\$102,145</b>	<b>\$126,729</b>	<b>\$126,729</b>
	<b>TOTAL EXPENDITURES, 10 GENERAL FUND</b>	<b>\$1,975,176</b>	<b>\$2,036,694</b>	<b>\$2,295,011</b>	<b>\$2,295,011</b>

## Summary

REVENUE BY SOURCE	Actual 2024	Original Budget 2025	Final Budget 2025	Original Budget 2026
1000 Total LOCAL	\$179,513	\$205,494	\$218,887	\$218,887
3000 Total STATE	\$1,113,895	\$1,250,837	\$1,209,688	\$1,412,359
4000 Total FEDERAL	\$809,141	\$744,670	\$747,025	\$747,025
<b>TOTAL REVENUES</b>	<b>\$2,102,549</b>	<b>\$2,201,001</b>	<b>\$2,175,600</b>	<b>\$2,378,271</b>
EXPENDITURES BY OBJECT	100 Salaries	\$1,128,594	\$1,168,053	\$1,312,449
	200 Employee Benefits	\$481,374	\$496,715	\$538,675
	300 Purchased Professional and Technical	\$87,292	\$87,694	\$110,214
	400 Purchased property Services	\$5,291	\$5,291	\$10,387
	500 Other Purchased Services	\$65,500	\$66,167	\$63,000
	600 Supplies	\$164,497	\$170,146	\$223,237
	700 Property	\$42,628	\$42,628	\$37,049
	<b>TOTAL EXPENDITURES</b>	<b>\$1,975,176</b>	<b>\$2,036,694</b>	<b>\$2,295,011</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)</b>	<b>\$127,373</b>	<b>\$164,307</b>	<b>(\$119,411)</b>	<b>\$83,260</b>
<b>OTHER FINANCING SOURCES (USES) AND OTHER</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>\$127,373</b>	<b>\$164,307</b>	<b>(\$119,411)</b>	<b>\$83,260</b>
<b>FUND BALANCE - BEGINNING (FROM PRIOR YEAR)</b>	<b>\$2,063,901</b>		<b>\$2,191,274</b>	<b>\$2,071,863</b>
<b>FUND BALANCE - ENDING</b>	<b>\$2,191,274</b>	<b>\$164,307</b>	<b>\$2,071,863</b>	<b>\$2,155,123</b>

## SUMMARY - ALL FUNDS

REVENUE BY RCE	Actual 2024	Original Budget 2025	Final Budget 2025	Original Budget 2026
1000 Total LOCAL	\$179,513	\$205,494	\$218,887	\$218,887
3000 Total STATE	\$1,113,895	\$1,250,837	\$1,209,688	\$1,412,359

# URHS Initial Budget FY 2026

(92) Uintah River High

## 10 General Fund

EXPENDITURES BY OBJECT	REV S SOU	4000 Total FEDERAL TOTAL REVENUES	\$809,141	\$744,670	\$747,025	\$747,025
100 Salaries		\$2,102,549	\$2,201,001	\$2,175,600	\$2,378,271	
200 Employee Benefits		\$1,128,594	\$1,168,053	\$1,312,449	\$1,312,449	
300 Purchased Professional and Technical		\$481,374	\$496,715	\$538,675	\$538,675	
400 Purchased property Services		\$87,292	\$87,694	\$110,214	\$110,214	
500 Other Purchased Services		\$5,291	\$5,291	\$10,387	\$10,387	
600 Supplies		\$65,500	\$66,167	\$63,000	\$63,000	
700 Property		\$164,497	\$170,146	\$223,237	\$223,237	
<b>TOTAL EXPENDITURES</b>		<b>\$1,975,176</b>	<b>\$2,036,694</b>	<b>\$2,295,011</b>	<b>\$2,295,011</b>	
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)</b>		<b>\$127,373</b>	<b>\$164,307</b>	<b>(\$119,411)</b>	<b>\$83,260</b>	
<b>OTHER FINANCING SOURCES (USES) AND OTHER</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>NET CHANGE IN FUND BALANCE</b>		<b>\$127,373</b>	<b>\$164,307</b>	<b>(\$119,411)</b>	<b>\$83,260</b>	
<b>FUND BALANCE - BEGINNING (FROM PRIOR YEAR)</b>		<b>\$2,063,901</b>	<b>\$0</b>	<b>\$2,191,274</b>	<b>\$2,071,863</b>	
<b>FUND BALANCE - ENDING</b>		<b>\$2,191,274</b>	<b>\$164,307</b>	<b>\$2,071,863</b>	<b>\$2,155,123</b>	

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2026 Legislative Estimates**

**Recipient: Uintah River High**

WPU Value:	\$4,674		
Recipient ID:	92	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12		99.514	\$ 464,964.87
Foreign Exchange Students*		-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On		25.781	\$ 120,502.04
Special Education - Self-Contained		-	\$ -
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.483	\$ 2,259.00
Special Education - Impact Aid		0.366	\$ 1,711.36
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add-On*		-	\$ -
Students At-Risk - Add-on		8.875	\$ 41,481.75
Class Size Reduction		-	\$ -
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>		135.020	\$ 630,919.02
<b>2. RELATED TO BASIC SCHOOL PROGRAMS:</b>			
Charter School Local Replacement		\$ 297,496.00	
Charter School Funding Base Program		\$ 98,359.00	
Flexible Allocation		\$ 40,862.97	
Youth-in-Care*		\$ -	
Enhancement for Accelerated Students*		\$ -	
Concurrent Enrollment*		\$ -	
Educator Salary Adjustments		\$ 139,262.28	
Salary Supplement for Highly-Needed Educators (SSHNE)		\$ 8,080.66	
Dual Immersion		\$ -	
Teacher Supplies and Materials		\$ 2,105.75	
Effective Teachers in High Poverty Schools*		\$ -	
Educator Professional Time*		\$ 24,235.16	
School LAND Trust Program*		\$ 54,610.88	
Teacher and Student Success Program*		\$ 33,382.99	
Student Health & Counseling Support Program*		\$ 27,236.47	
School-Based Education Support Professionals Stipends		\$ 16,675.10	
Beverley Taylor Sorenson Arts*		\$ -	
Digital Teaching and Learning*		\$ -	
<b>TOTAL RELATED TO BASIC SCHOOL PROGRAM</b>		\$ 742,307.27	
<b>TOTAL MINIMUM SCHOOL PROGRAM</b>		\$ 1,373,226.28	
<b>3. OTHER STATE PROGRAMS:</b>			
School Fees Amendments (HB04152024GS)		\$ 5,072.43	
<b>TOTAL STATE FUNDING</b>		\$ 1,378,298.72	

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the MSP Program Summary Report.