Vermillion Cliffs SSD

2025 Tentative Budget

		2025 Budget	2025 Revised Budget	Notes
Operating Income				
5240 -Fees		$430,000	$0	$0
5610 Interest income		$2,500	$0	$0
Total Operating income		**$432,500**	**$0**	**$0**
Operating expense				
Services Contract	**$315,000**			
6180 Fire Contract		$315,000	$0	$0
Administrative	**$65,500**			
6210 Administrative Services		$50,000	$0	$0
6220 Public Notices		$100	$0	$0
6240 Office Expense		$2,400	$0	$0
6312 Accounting		$3,000	$0	$0
6510 Insurance		$2,000	$0	$0
6610 Miscellaneous		$8,000	$0	$0
Operational Reserve	**$52,000**			
6460 Grant Match		$10,000	$0	$0
6410 Capital Reserve Fund		$42,000	$0	$0
Total Operating expense	**$432,500**	**$432,500**	**$0**	**$0**
Total Income From Operations		**$432,500**	0	0
Total Operating expense		**$432,500**	**$0**	**$0**