



CLINTON CITY COUNCIL AGENDA – AMENDED (ADDING AGENDA ITEM)

2267 N 1500 W Clinton, UT 84015

This meeting may be attended electronically by one or more members.

JUNE 24, 2025

[Click Here for ZOOM Meeting Link](#)

Dial by your location

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

Meeting ID: 891 7487 5476 Pass Code: 012738

*Mayor
Brandon Stanger*

*City Council
Spencer Arave
Marie Dougherty
Austin Gray
Dane Searle
Gary Tyler*

6:00 PM REGULAR CITY MEETING

1. Call to Order
2. Pledge of Allegiance and Invocation or Thought – Marie Dougherty
3. Roll Call

PUBLIC INPUT

Any public member who wishes to address the Council shall, prior to the meeting, sign the “list to present” with the Clerk of the Council. They will be allowed up to three minutes to make their presentation. The public comment portion of the meeting will not exceed 30 minutes. Please send requests to ltitensor@clintoncity.com or call 801-614-0700. According to the Utah State Code, the Council cannot act on items not advertised on the agenda.

CONSENT AGENDA

- a. Approval of Minutes: June 10, 2025 City Council Meeting and June 10, 2025 Work Session
- b. Approval of Accounts Payable: None currently
- c. Interlocal Agreement with Davis County for Dispatch Services
- d. Replacement of Two AC Units in Fire Building

BUSINESS

- A. **Resolution 08-25 Public Hearing** – FY 2026 Final Budget
- B. **Ordinance 2025-03** - FY 2026 Fee Schedule Updates
- C. **Resolution 10-25** - Home Depot Water Service Agreement
- D. **Ordinance 25-05Z Public Hearing** – Proposed text amendments to Section 28-2-2 Definitions, Section 28-3-9(2) Residential Chickens, and Section 28-14-2 Land Uses in Residential Zones to modify minimum lot size, setbacks, maximum number of chickens and permit requirements
- E. Discussion on Spray Fertilizer
- F. **Resolution 11-25** Budget Amendments for FY 2025

OTHER BUSINESS

- a. Planning Commission Report
- b. City Manager’s Report
- c. Staff Reports
- d. Council Reports on Areas of Responsibility
- e. Mayor’s Report
- f. Action Item Review

ADJOURN

I. REDEVELOPMENT AGENCY AGENDA

1. Call to Order
2. Roll Call

I. BUSINESS

1. **Resolution 01R-25 Public Hearing** - Adoption of FY 26 Clinton City Redevelopment Agency Final Budget.

II. ADJOURN

II. SPECIAL SANITARY SEWER

1. Call to Order
2. Roll Call

I. BUSINESS

1. **Resolution 01-SSD -25 Public Hearing** – Adoption of FY 26 Clinton City Sanitary Sewer Special Service District Final Budget.

II. ADJOURN

Dated this 18th day of June 2025

/s/Lisa Titensor, Clinton City Recorder

A link to the meeting can be found either at the top of the agenda OR on the Clinton City Website, or Facebook at <https://www.facebook.com/CantonCityUT/>

- *Supporting documentation for this agenda is posted on the Clinton City website at www.clintoncity.com and on the Utah Public Notice Website www.utah.gov/pmn*
- *In compliance with the American with Disabilities Act, individuals needing special accommodation (including auxiliary communicative aids and service) during the meeting should notify Lisa Titensor, City Recorder, at (801) 614-0700 at least 24 hours prior to the meeting.*
- *This meeting may involve electronic communications for some members of this public body. The anchor location for the meeting shall be the Clinton City Council Chambers at 2267 N 1500 W Clinton UT 84015. Elected Officials at remote locations may be connected to the meeting electronically to participate.*
- *Notice is hereby given that by motion of the Clinton City Council, pursuant to Utah State Code Title 52, Chapter 4 sections 204 & 205, the City Council may vote to hold a closed session for any of the purposes identified in that Chapter.*
- *The order of agenda items may change to accommodate the needs of the city council, staff and/or public.*



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Brandon Stanger*

*City Council
Spencer Arave
Marie Dougherty
Austin Gray
Dane Searle
Gary Tyler*

6:00 PM REGULAR CITY MEETING

1. Call to Order
2. Pledge of Allegiance and Invocation or Thought – Spencer Arave
3. Roll Call

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I. BUSINESS

1. Resolution 01-SSD -25 Public Hearing – Adoption of FY 26 Clinton City Sanitary Sewer Special Service District Final Budget.

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**Dated this 18th day of June 2025
/s/Lisa Titensor, Clinton City Recorder**

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**CLINTON CITY COUNCIL MEETING MINUTES CITY
HALL
2267 North 1500 W Clinton UT 84015**

MAYOR
Brandon Stanger

CITY COUNCIL MEMBERS
Marie Dougherty
Gary Tyler
Dane Searle
Spencer Arave
Austin Gray

Date of Meeting	June 10, 2025	Call to Order: 6:00 PM
City Council & Staff Present	City Manager Trevor Cahoon, Finance Director Aaron Price, Police Chief Shawn Stoker, Fire Chief Jason Poulsen, Community Development Director Peter Matson, Public Works Director David Williams, Court Administrator/Deputy Recorder Amy Durrans, and Lisa Titensor recorded the minutes.	
Attendees	Dereck Bauer, Hannah Klebe, Celeste Hopkins, Chris Danson, Dona Gallegos, Adam Larsen, Kristin Stoker, Blake Stoker, Mary Frederickson, Chandra Weisbecker, Zackery Hatch, Jennifer Christensen, Loni Scott, Matt Scott	
Invocation or Thought & Pledge of Allegiance	Councilmember Spencer Arave led the audience in the Pledge of Allegiance. He then offered an invocation.	
Roll Call & Attendance Of City Council	Mayor Stanger, Councilmember Arave, Councilmember Dougherty, Councilmember Gray, Councilmember Searle, and Councilmember Tyler	
Public Input	There were none.	

The regular Clinton City Council meeting was called to order at 6:00 PM by Mayor Brandon Stanger. He announced changes to the agenda to move the work session and consent agenda to allow public hearing participants to speak earlier.

CONSENT AGENDA

a. Approval of Minutes: May 27, 2025 City Council Meeting

Prior to the meeting Councilmember Dougherty had requested changes to the minutes regarding comments she made during the May 27, 2025 City Council meeting identified below:

Page 3: Councilmember Dougherty stated for the record: "I want it reflected that I am not against term limits. I support the idea in principle, but I think the policy we passed tonight is flawed. Two terms may not be enough in a city of our size, and this deserved more time and public input. That is why I voted no."

~~She emphasized that her objection was procedural, not philosophical, and that she was concerned that the ordinance could unintentionally discourage community involvement in smaller municipalities where it is already difficult to find candidates.~~

She emphasized that she was concerned that the ordinance could unintentionally limit community involvement in smaller municipalities where it is already difficult to find candidates. She said the empirical political science research on the topic shows that term limits can hamper the power of the legislative branch when they are not properly offset by term limits on the executive. The research shows term-limited legislators make fewer changes to the budgets presented to them by the executive. The power structures and incentives of our local governments are very different from the federal government. Our elected legislative positions are not full-time, full-paid jobs. On the other hand, the city's executive branch is made up of unelected full-time employees. The voters may want to reserve the right to choose more experienced candidates to offset the power of those unelected members.

Page 4: ~~Councilmember Dougherty stated she is sad because she would like to vote on term limits but feels this is too restrictive. She is also sad that this could not be looked at more philosophically because she herself will not serve more than two terms in any council position. She would prefer to table the issue.~~

Councilmember Dougherty stated she is sad because she would like to vote on term limits but feels this is too restrictive of the voters' power. She is also sad that this could not be looked at more philosophically because it's not about the current council members trying to cling to power. She confirmed she personally will not serve more than two terms in any council position. She would prefer to table the issue.

Councilmember Dougherty said she had only ever heard the mayor mention the general concept briefly one time to her, possibly a year ago.

Page 6: At Councilmember Dougherty's request, the following clarification is included in the record regarding her position on the proposed property tax increase:

- Councilmember Dougherty noted the budget numbers had changed from the previous meeting. She said she had been planning all along to vote no on a property tax increase, because previous draft budgets showed the city could make things work without one, and she knew there would be no choice but to increase monthly utility fees in the upcoming budget year. But now that she realized the finance director had reduced the projected sales tax revenue in light of new concerns for slumping sales tax, she was worried the city might not have a choice but to implement a 5% property tax increase in order to avoid a deficit. She expressed that while she generally supported budget increases to maintain city services, she would like the group to consider if there are any more cuts that could be made. If necessary, she would consider a more moderate 5% property tax increase to ease the burden on residents. She stressed the importance of communicating the justification clearly to the public.

Councilmember Dougherty expressed support for maintaining essential services and suggested that a 5% increase, only if necessary to cover a deficit, would be a more moderate approach that residents could better absorb. She emphasized the need to balance fiscal responsibility with sensitivity to household budgets.

Page 7: CONCLUSION Councilmember Searle moved to tentatively adopt the Tentative Budget for FY 2025-26 and set a Public Hearing for the Final City Budget for June 24, 2025 with a 10% increase and tentatively adopt the RDA Tentative Budget and the SSSSD Tentative Budget and set a Public Hearing for June 24, 2025, to adopt the Final Budgets. Councilmember Gray seconded the motion. Voting by roll call is as follows: Councilmember Arave, no but he does appreciate the Mayor's encouragement to come to a consensus; ~~Councilmember Dougherty, no but she would vote in favor of a five percent increase~~ Councilmember Dougherty, no but she would consider a five percent increase; Councilmember Gray, aye; Councilmember Searle, aye; and Councilmember Tyler, aye.

Mayor Stanger addressed concerns that had been raised about proposed changes to the draft minutes. He invited City Manager Trevor Cahoon to explain the process for amending minutes.

Mr. Cahoon clarified that any Councilmember may propose amendments, but the Council must vote to accept or reject such changes. He explained that minor edits, such as correcting spelling or names, may be made by the City Recorder directly, while substantive edits must be approved by the Council. Even if amendments are not adopted, they remain part of the public record and can be referenced later.

Councilmember Gary Tyler cited Utah Code § 52-4-203, which governs meeting minutes. He emphasized that any changes must accurately reflect what was said or done during the meeting and should not alter tone or intent after the fact.

Councilmember Marie Dougherty then made a motion to approve the consent agenda with the amended minutes, but the motion failed. She asked for clarification, expressing her belief that the amendments accurately reflected her remarks. Councilmembers Tyler and Searle both responded that they felt the tone and meaning had been altered in the proposed changes.

Mayor Stanger noted that, according to legal counsel, the proposed amendments—although not adopted—remain part of the official record. This provides a reference for any future questions or concerns regarding the meeting content.

Councilmember Dougherty responded by expressing her willingness to revise her proposed amendments to address any concerns raised by fellow Councilmembers. She explained that her intent was to clarify her position based on her recollection of the discussion, noting that the original minutes were somewhat simplistic and she had aimed to add more detail for accuracy and understanding. She invited feedback, indicating she would gladly make adjustments to ensure her remarks were accurately reflected without causing discomfort.

Councilmember Tyler acknowledged her comments but reiterated concerns about changing the record based on memory rather than adhering strictly to what was said. He then moved to approve the minutes as originally written, without the proposed changes. Mayor Stanger clarified the motion, and upon receiving a second, called for a vote. The motion to approve the consent agenda with the unamended minutes passed with affirmative votes from Councilmembers Arave, Dougherty, Gray, Searle, and Tyler.

b. Approval of Accounts Payable: May 2025

The Council discussed the cost of pest control and if there might be a more cost-effective option for the city.

c. RAP Tax Logo

The Council was presented with a new logo for the RAP Tax Committee.

CONCLUSION	<i>Councilmember Tyler moved to approve the consent agenda, adopting the minutes as originally written. Councilmember Gray seconded the motion. Voting by roll call is as follows: Councilmember Arave, aye; Councilmember Dougherty, aye; Councilmember Gray, aye; Councilmember Searle, aye; and Councilmember Tyler, aye.</i>
A. VICTIM ADVOCATE UPDATE	
Petitioner	Police Chief Shawn Stoker, Victim Advocate Celeste Hopkins
Discussion	<p>Celeste Hopkins serves as the Victim Advocate for Clinton City, Syracuse City, and Sunset City. She reported on the current statistics regarding victims of crime in Clinton. Her goal is to provide victims with support through advocacy, education, and resources. She explained it has been a struggle to stay on top of the constantly increasing number of cases.</p> <p>The Council expressed their appreciation for Celeste and her service to the community.</p>
Planning Commission Report	<ul style="list-style-type: none"> Community Development Director Matson reported on the activities of the Planning Commission as recorded in the minutes of their meetings.
City Manager Reports	<ul style="list-style-type: none"> There will be a retirement party for former Fire Chief David Olson on Tuesday, June 17, 2025 from 2 to 4 pm at the fire station. Assistant Fire Chief Justin Benavidez has also announced his retirement at the end of August of this year. We are grateful for all he has done for the community. The deputy chief position has been advertised.
Staff Reports	<ul style="list-style-type: none"> Nothing
Councilmember Arave	<ul style="list-style-type: none"> Expressed his appreciation to those in attendance and to staff for all they do.
Councilmember Dougherty	<ul style="list-style-type: none"> Nothing currently.
Councilmember Gray	<ul style="list-style-type: none"> The Clinton City Youth Council will be hosting a Meet the Candidates Night for the upcoming primary election. <p>The Council held a discussion that it is important for the City to stay neutral during the election. State law outlines what is and is not allowed near election polling locations.</p>

	Staff and the City Attorney feel it is in the City's best interest to not have the Meet the Candidates Night at a City facility.
Councilmember Searle	<ul style="list-style-type: none">Explained that the city does not have a say in what businesses come into the City if they meet the zoning and requirements.
Councilmember Tyler	<ul style="list-style-type: none">The Davis Chamber will not meet again until August 4th.
Mayor Stanger	<ul style="list-style-type: none">Discuss recycling and explained that it may become necessary to look into this program for Clinton City to keep costs for solid waste down.He reminded everyone of the Heritage Days Celebration going on throughout the weekend.
ADJOURNMENT	<i>Councilmember Searle moved to adjourn. Councilmember Tyler seconded the motion. Council members Arave, Dougherty, Gray and Searle voted in favor of the motion. The meeting adjourned at 10:18 pm.</i>

*Dated 24th day of June 2025
/s/Lisa Titensor, Clinton City Recorder*



**CLINTON CITY COUNCIL
WORK MEETING MINUTES
CITY HALL
2267 North 1500 W Clinton UT 84015**

MAYOR
Brandon Stanger

CITY COUNCIL MEMBERS
Marie Dougherty
Gary Tyler
Dane Searle
Spencer Arave
Austin Gray

Date of Meeting	June 10, 2025	Call to Order: 6:40 PM
City Council & Staff Present	City Manager Trevor Cahoon, , Community Development Director Peter Matson, Assistant Public Works Director Kasey Jensen, Court Administrator/Deputy Recorder Amy Durrans, and Lisa Titensor recorded the minutes.	
Attendees	Dereck Bauer, Hannah Klebe, Chris Danson, Dona Gallegos, Adam Larsen, Kristin Stoker, Blake Stoker, Mary Frederickson, Chandra Weisbecker, Zackery Hatch, Jennifer Christensen, Loni Scott, Matt Scott	
Roll Call & Attendance Of City Council	Mayor Stanger, Councilmember Arave, Councilmember Dougherty, Councilmember Gray, Councilmember Searle, and Councilmember Tyler	

A. DISCUSSION ON LAND USE

Petitioner	Police Chief Shawn Stoker, Victim's Advocate Celeste Hopkins
Discussion	<p>The Clinton City Council held a work session following the regular meeting to discuss housing trends, land use planning, and current development proposals. City Manager Trevor Cahoon and Community Development Director Peter Matson provided overviews of recent ordinance changes and the challenges facing west-side land development. Mayor Brandon Stanger opened the session and emphasized the importance of providing context for future councilmembers and candidates who were invited to attend. The Council discussed strategies for managing growth, infrastructure needs, and the importance of cohesive planning between various developments in the area.</p> <p>Peter Matson reviewed the City's planning map and noted coordination with neighboring jurisdictions. Councilmembers expressed concerns about zoning consistency, impacts to infrastructure such as sewer and roads, and the desire to balance residential expansion with community needs.</p> <p>Key issues addressed included:</p> <ul style="list-style-type: none">• Past changes to the General Plan and zoning ordinances.• The need for better integration and timing of utility expansion.• Possible incentives for developers to ensure high-quality, phased growth.• The role of the Planning Commission and upcoming considerations for western parcels.• Continued interest in preserving green space and neighborhood character. <p>Councilmembers each shared their perspectives, with a consensus that collaboration and clear planning will be essential as west Clinton continues to develop. The session concluded with acknowledgment of the complex factors affecting land use and a commitment to continued dialogue.</p>
ADJOURN	<i>Councilmember Tyler moved to adjourn. Councilmember Searle seconded the motion. Council members Arave, Dougherty, Gray and Searle voted in favor of the motion. The meeting adjourned at 8:06 pm.</i>

CLINTON CITY

COUNCIL AGENDA ITEM

SUBJECT: Interlocal Cooperation Agreement for Dispatch Services	AGENDA ITEM: CA
PETITIONER: Fire Chief Jason Poulsen	MEETING DATE: 06242025
RECOMMENDATION: Approve the Interlocal Cooperation Agreement for Dispatch Services through Davis County Sheriff's Office for FY 2026	ROLL CALL VOTE
FISCAL IMPACT: \$123,546.45	
<p>SUMMARY:</p> <p>Davis County, through the Davis County Sheriff's Office have provided dispatch services for Clinton City Police and Fire Departments for more than twenty consecutive years. This agreement will extend this service contract through the FY 2025-26 budget year. The contract amounts for Dispatch Services FY 25-26 are as follows: Fire: \$56,042.85 (\$36.51 per call), Police: \$67,503.60 (\$2,812.65 per officer) for a total of \$123,546.45.</p> <p>These figures represent an increase in the price rate per officer / per call from last budget year. FY 2024-25 contract amounts were: Fire: \$35.45 per call, Police: \$2730.73 per officer, Total: \$117,257.99</p>	
ATTACHMENTS: Interlocal Cooperation Agreement Contract	

INTERLOCAL COOPERATION AGREEMENT FOR DISPATCH SERVICES

This Interlocal Cooperation Agreement (this "Agreement") is between Davis County, a body corporate and politic and a legal subdivision of the State of Utah (the "County"), and Clinton City, a Utah municipal corporation (the "City"), each individually a "Party" and collectively the "Parties."

WHEREAS, the Parties are authorized to enter into in this Agreement pursuant to the Utah Interlocal Cooperation Act, which is codified at Title 11, Chapter 13, of the Utah Code (the "Act");

WHEREAS, the County provides dispatch services within the limits of Davis County through the 9-1-1 communications center (the "Center"), which is operated by the Davis County Sheriff's Office (the "Sheriff's Office");

WHEREAS, the City desires to benefit from the services of the County, the Sheriff's Office, and the Center as specified in this Agreement; and

WHEREAS, the County desires to permit the City to benefit from the services of the County, the Sheriff's Office, and the Center as specified in this Agreement.

The Parties therefore agree as follows:

1. Services.

- 1.1. The County, through the Sheriff's Office and the Center, shall provide dispatch services and emergency dispatch services to the City for police, fire, and EMS services twenty-four hours per day, seven days per week, and three hundred and sixty-five days per year. These services shall include dispatching appropriate response units to and from an incident, acting as the central point of ordering and dispatching resources, and providing accurate incident reports. These services will be dispatched over the radio, two-tone paging system, the Alpha-Numeric-Paging system, and the Station Pre-Alerting system.
- 1.2. The County, through the Sheriff's Office and the Center, will utilize the UCA 800 MHz and 700 MHz radio system for all radio communications and will assign specific operations channel(s) (Ops) to be used upon dispatch.
- 1.3. The County, through the Sheriff's Office, the Center, and the current Spillman CAD system, will maintain a record of all telephone and radio calls involving the City and record all call times and radio transmissions on the appropriate Police, Fire, and EMS incidents.
- 1.4. The County, through the Sheriff's Office, shall provide contingency dispatch services and planning in the event that there is a disruption of services at the Center.
- 1.5. The County, through the Sheriff's Office and the County's Human Resources Department, shall have and maintain the sole responsibility for the recruitment, employment, and supervision of the employees assigned to the Center. If the City has any personnel concerns regarding the Center, the City shall address such personnel concerns through the following chain of command: (a) the Center shift supervisor; (b) the Center manager; (c) the Chief Deputy assigned to assist the Center; (d) the Sheriff; (e) the County Human Resources Director; and (f) the County Commission.

2. Equipment.

- 2.1. All equipment located within the Center on or before June 30, 2017 is owned and will continue to be owned by the County (the "County Equipment"). As the owner of the County Equipment, the County shall derive all profits (e.g. revenues from sale, replacement, or otherwise) and all losses (e.g. expenses due to maintenance, replacement, or otherwise) regarding the County Equipment.
- 2.2. On or after July 1, 2017, all equipment utilized for police, fire, and EMS dispatching is subject to the following:

- 2.2.1. Prior to equipment being connected to the County’s dispatching system for use, the entity or entities responsible for such equipment shall provide all requested records relating to the equipment to and obtain written approval from the Davis County Information Systems Director, Utah Communications Authority, the radio vendor (e.g. Motorola), and the County representative responsible for the County’s radios;
- 2.2.2. Upon approval as required in Section 2.2.1, it shall be the sole obligation and responsibility of the entity or entities responsible for the dispatching equipment to adequately and reasonably maintain such equipment, which may require being a party to a valid County maintenance agreement that covers the maintenance of such equipment;
- 2.2.3. Unless access to the dispatching equipment is necessary due to a bona-fide emergency (e.g. the dispatching equipment fails in a manner that precludes necessary dispatching services from being performed), the entity or entities responsible for the dispatching equipment and/or their employees, agents, contractors, or otherwise shall arrange access to the dispatching equipment with the County, through the Sheriff’s Office and the Center, at least twenty-four hours in advance of the time they desire to gain access to the dispatching equipment. In the event of a bona-fide emergency, as much notice as reasonably possible shall be provided to the County, through the Sheriff’s Office and the Center, and, upon receiving such notice, the County, through the Sheriff’s Office and the Center, will permit access to the dispatching equipment; and
- 2.2.4. Notwithstanding anything herein to the contrary, the County has no obligation to maintain and shall not be responsible or held responsible for maintenance, replacement, or any other expenses arising from, in connection with, or relating in any way to such dispatching equipment.

Section 2 of this Agreement shall survive the termination of this Agreement.

3. Compensation. For the 2025 fiscal year (July 1, 2025 through June 30, 2026), the City shall pay the County as follows for the services provided by the County to the City under this Agreement:

3.1. The City fire fees are calculated by the number of calls for each city/agency utilizing a five-year average (See table below):

CITY FIRE								
<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Total</u>	<u>5 Year Averag e</u>	<u>Price Per Call</u>	<u>Total (July 2025 – June 2026)</u>
1,316	1,733	1,655	1,627	1,343	7,674	1,535	\$36.51	\$56,042.85

3.2. The City police fees are calculated by the number of police officers (See table below):

CITY POLICE		
<u>Number of Officers</u>	<u>Price Per Officer</u>	<u>Total (July 2025 – June 2026)</u>
24	\$2,812.65	\$67,503.60

3.3. The City shall pay to the County the obligations set forth in Subsections 3.1 and 3.2 of this Agreement in equal quarterly payments within thirty calendar days of receipt of a quarterly invoice from the County.

4. Effective Date of this Agreement. The Effective Date of this Agreement shall be on the earliest date after this Agreement satisfies the requirements of the Act (the “Effective Date”).

5. **Term of Agreement.** The term of this Agreement shall begin as of July 1, 2025 and shall, subject to the termination and other provisions set forth herein, terminate at the conclusion of June 30, 2026 (the “Term”). The Parties may, by written amendment to this Agreement, extend the Term of this Agreement; however, this Agreement may not extend more than fifty years from the commencement of the Term.
6. **Termination of Agreement.** This Agreement may be terminated prior to the completion of the Term by any of the following actions:
- 6.1. The mutual written agreement of the Parties;
 - 6.2. By either Party:
 - 6.2.1. After any material breach of this Agreement; and
 - 6.2.2. Thirty calendar days after the non-breaching Party sends a written demand to the breaching Party to cure such material breach, and the breaching Party fails to timely cure such material breach; provided, however, the cure period shall be extended as may be required beyond the thirty calendar days, if the nature of the cure is such that it reasonably requires more than thirty calendar days to cure the breach, and the breaching Party commences the cure within the thirty calendar day period and thereafter continuously and diligently pursues the cure to completion; and
 - 6.2.3. After the written notice to terminate this Agreement, which the non-breaching Party shall provide to the breaching Party, is effective pursuant to the notice provisions of this Agreement;
 - 6.3. By either Party, with or without cause, six months after the terminating Party mails a written notice to terminate this Agreement to the non-terminating Party pursuant to the notice provisions of this Agreement; or
 - 6.4. As otherwise set forth in this Agreement or as permitted by law, ordinance, regulation, rule or similar authority.

NOTWITHSTANDING ANYTHING TO THE CONTRARY IN THIS AGREEMENT, THIS AGREEMENT IS SUBJECT TO ANNUAL APPROPRIATIONS BY THE PARTIES AND THE PARTIES SHALL EACH HAVE THE RIGHT TO TERMINATE THIS AGREEMENT, AT ANY TIME UPON WRITTEN NOTICE TO THE OTHER PARTY, IF ANNUAL APPROPRIATIONS, AS PART OF THE PARTY’S ANNUAL PUBLIC BUDGETING PROCESS, ARE NOT MADE BY THE PARTY TO ADEQUATELY OR SUFFICIENTLY PAY FOR THE OBLIGATIONS UNDER THIS AGREEMENT, WITHOUT FURTHER OBLIGATION OR LIABILITY TO THE TERMINATING PARTY UNDER THIS AGREEMENT.

7. **Liability and Indemnification.** Each Party shall indemnify, defend, and hold the other Party, their officers, agents, and employees harmless from any and all claims, demands, liabilities, costs, expenses, penalties, damages, losses, and liens, including, without limitation, reasonable attorney's fees, arising out of or any way related to any act, omission or event occurring as a consequence of performing under this Agreement; provided, however, that each Party shall be responsible for its own negligent acts or omissions and agrees to indemnify and hold the other Party harmless therefrom.
8. **Notices.** All notices under this Agreement must be in writing and must be delivered personally, by a nationally recognized overnight courier, or by United States mail, postage prepaid, and addressed to the Parties at their respective addresses set forth below (or to such other address that may be designated by a Party in writing after the execution of this Agreement), and the same shall be effective upon receipt, if delivered personally, on the next business day, if sent by overnight courier, or three business days after deposit in the United States mail, if mailed. The initial addresses of the Parties shall be:

Davis County		Clinton City
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Attn: Sheriff's Office Administrative Chief Deputy PO Box 618 Farmington, UT 84025	Attn: City Manager 2267 North 1500 West Clinton, UT 84015
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9. **Governmental Immunity.** The Parties to this Agreement are governmental entities as defined in the Utah Governmental Immunity Act found in Title 63G, Chapter 7 of the Utah Code. Nothing in this Agreement shall be construed as a waiver by any Party of any rights, limits, protections, or defenses provided by the Governmental Immunity Act. This Agreement shall not be construed, with respect to the Parties or any third party, as a waiver of any governmental immunity to which a Party to this Agreement is otherwise entitled.
10. **Employment Status.** Employees of the respective Parties remain the employees of that Party and do not acquire from any other Party any employment status, other employment right, or claim for wages or other benefits, including workers' compensation.
11. **Interlocal Agreement Provisions.** This Agreement does not create an interlocal entity. There is no separate legal entity created by this Agreement to carry out its provisions; and to the extent that this Agreement requires administration other than as is set forth herein, it shall be administered by the governing bodies of the Parties acting as a joint board. There shall be no real or personal property acquired jointly by the Parties as a result of this Agreement. This Agreement does not relieve any Party of obligations or responsibilities imposed upon that Party by law.
12. **Assignment Restricted.** This Agreement may only be assigned by a written instrument that is signed by authorized representatives of the Parties. Any purported assignment of this Agreement that is in violation of this section is void.
13. **Waiver.** A right, remedy, power, privilege or otherwise under this Agreement is not waived by a Party unless such waiver is in writing and signed by an authorized representative of the Party granting the waiver.
14. **Entire Agreement.** This Agreement, including all attachments, if any, and any other documents referenced in this Agreement or incorporated into this Agreement by this reference, if any, constitutes the entire understanding between, and agreement of, the Parties with respect to the subject matter in this Agreement. Unless otherwise set forth in this Agreement, this Agreement supersedes all prior and contemporaneous understandings and agreements, whether written or oral, between the Parties with respect to the subject matter in this Agreement.
15. **Amendment.** This Agreement may only be amended by a written instrument that is signed by authorized representatives of the Parties. Any purported amendment of this Agreement that is in violation of this section is void.
16. **Governing Law; Exclusive Jurisdiction.** This Agreement is governed by and construed in accordance with the laws of the State of Utah without giving effect to any choice or conflict of law provision that would require or permit the application of the laws of any jurisdiction other than those of the State of Utah. Each Party irrevocably and unconditionally agrees that it may only commence an action, litigation, or proceeding of any kind against any other Party, which arises from or relates in any way to this Agreement, in the Second Judicial District Court in and for the State of Utah located in Farmington City, Utah. Each Party irrevocably and unconditionally submits to the exclusive jurisdiction of such court.
17. **Severability.** If the Second Judicial District Court in and for the State of Utah located in Farmington City, Utah finds that one or more sections, subsections, sentences, or parts of a sentence of this Agreement is prohibited or unenforceable, then that or those specific section(s), subsection(s), sentence(s) or part(s) of a sentence is void. All sections, subsections, sentences, or parts of a sentence of this Agreement that are not found by such court to be prohibited or unenforceable, shall remain in full force and effect.

18. Approval of This Agreement. This Agreement shall become effective as set out in this Agreement provided it has been approved as appropriate by the Parties, it is filed with the keeper of records of each Party, and it is otherwise in accordance with the provisions of Utah Code Section 11-13-101, et seq. (1953), as amended. In accordance with the provisions of Utah Code Section 11-13-202.5(3) (2016), this Agreement shall be submitted to an attorney authorized to represent each Party for review as to proper form and compliance with applicable law before this Agreement may take effect.

19. Counterparts. This Agreement may be signed in any number of counterparts, and, if such is the case, each counterpart that is signed and delivered, will be deemed an original and all such counterparts together will constitute one agreement.

The Parties have signed and dated this Agreement on the dates listed below.

DAVIS COUNTY	CLINTON CITY
Lorene Miner Kamalu Chair, Davis County Board of County Commissioners Date: _____	Printed Name: _____ Title: _____ Date: _____
ATTEST:	ATTEST:
Brian McKenzie Davis County Clerk Date: _____	Printed Name: _____ Title: _____ Date: _____
REVIEWED AS TO PROPER FORM AND COMPLIANCE WITH APPLICABLE LAW:	REVIEWED AS TO PROPER FORM AND COMPLIANCE WITH APPLICABLE LAW:
Davis County Attorney's Office, Civil Division Date: _____	City Attorney Date: _____

CLINTON CITY COUNCIL AGENDA ITEM

SUBJECT: Replacement of two air conditioning units in the fire department	AGENDA ITEM: CA 2
PETITIONER: Fire Chief Jason Poulsen	MEETING DATE: 06242025
RECOMMENDATION: Approve the consent agenda including the purchase of two replacement air conditioning units for the fire department.	ROLL CALL VOTE
FISCAL IMPACT:	
SUMMARY: Two of the original air conditioning units in the fire department need to be replaced. More information will be provided prior to the meeting.	
ATTACHMENTS:	

CLINTON CITY

COUNCIL AGENDA ITEM

SUBJECT: 6:00 P.M. Public Hearing Resolution 08-25 Adoption of Proposed Budget for Fiscal Year 2026	AGENDA ITEM: A
PETITIONER: Trevor Cahoon, City Manager	MEETING DATE: June 24, 2025
RECOMMENDATION: That the City Council adopt Resolution 08-25, adopting the proposed final budget for Clinton City for Fiscal Year 2025–2026, and acknowledge the City’s intent to exceed the certified tax rate, thereby entering the Truth in Taxation process in accordance with Utah Code § 59-2-919.	ROLL CALL VOTE
FISCAL IMPACT:	
<p>SUMMARY: This public hearing has been noticed to receive input on the proposed final budget for FY 2025–2026. The proposed budget includes all departmental and fund estimates and reflects the revenues and expenditures necessary for the continued operation of Clinton City.</p> <p>Notably, the proposed budget includes intent to exceed the certified tax rate, triggering the Truth in Taxation process. The final adoption of a tax rate will take place following a separate TNT public hearing, as required under Utah Code § 59-2-919.</p> <p>A copy of the proposed budget is available online and in the City Offices.</p>	
ATTACHMENTS:	

Final Budget

Fiscal Year 2025-2026

GENERAL FUND REVENUE

ACCOUNT #: 10

ACCOUNT	ACCOUNT	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	
NUMBER	NAME	2022	2023	2024	2025	2026	% Change
		ACTUAL	ACTUAL	ACTUAL	BUDGETED	PROPOSED	
TAXES:							
3110	Current Property Tax	2,838,322	2,891,432	3,061,290	4,000,000	4,400,000	10.0%
3115	Vehicle Fee	170,246	168,989	199,183	210,000	250,000	19.0%
3120	Prior Property Taxes	3,786	(621)	18,817	5,000	5,000	0.0%
3130	Sales Tax	5,125,579	5,335,139	5,342,927	5,400,000	5,200,000	-3.7%
3140	Franchise Taxes	1,068,294	1,219,665	1,189,042	1,100,000	1,100,000	0.0%
3199	Total Taxes	9,206,226	9,614,605	9,811,260	10,715,000	10,955,000	2.2%
LICENSES AND PERMITS:							
3210	Business Licenses	62,595	65,440	66,356	60,000	80,000	33.3%
3219	Bldg Constr Permits	473,970	284,024	237,355	300,000	550,000	83.3%
3221	State Fees	662	423	411	600	600	0.0%
3222	Plan Check Fees	139,039	103,098	73,070	105,000	225,000	114.3%
3224	Tech Fees	5,710	3,043	3,357	3,250	3,250	0.0%
3299	Total Licenses & Permits	681,976	456,028	380,548	468,850	858,850	83.2%
INTERGOVERNMENTAL REVENUES:							
3355	Gas Sales Tax (Prop 1)	459,232	479,252	479,917	460,000	460,000	0.0%
3356	Class "C" Roads	936,371	998,474	1,058,999	1,000,000	1,000,000	0.0%
3358	State Liquor Allotment	15,159	18,782	17,222	18,000	20,000	11.1%
3362	Law Enforce Grant	5,909	3,182	22,329	2,000	2,000	0.0%
3363	EMS/Fire Grants	-	-	129,170	3,000	3,000	0.0%
3366	Youth Council	1,952	1,353	1,502	1,400	1,400	0.0%
3399	Total Intergovern.	1,418,624	1,501,042	1,709,140	1,484,400	1,486,400	0.1%

SERVICE CHARGES:

3410 Administrative services	762,023	837,589	853,306	964,996	1,183,910	22.7%
3411 Admin fees-secondary wtr	80,646	81,988	82,875	80,000	80,000	0.0%
3414 Ambulance/EMT fees	339,849	369,097	458,169	350,000	500,000	42.9%
3416 Cond use permit/variance	255		765	180	180	0.0%
3417 Zoning and subdiv fees	16,745	4,505	27,408	11,500	15,000	30.4%
3418 Inspection fees	-		-	100	100	0.0%
3419 Excavation Admin Fee	-		-	-	-	
3420 Sealcoat Revenues	-	201	1,090	-	-	
3422 Fire Protection Services	25,799	32,494	32,356	29,600	32,000	8.1%
3423 Weed Control Reimburse	2,543	434	3,905	680	680	0.0%
3424 Haz/Mat Review Fee	34		-	60	60	0.0%
3425 Public Works Inspections	4,084	2,841	2,175	2,000	2,000	0.0%
3426 Materials-proj provisions	-		-	140	140	0.0%
3428 Solicitor Permit	2,034	480	3,840	360	360	0.0%
3434 Bldg Re-inspect fee	4,628	5,137	1,000	3,000	3,000	0.0%
3460 Land Rent- Com Towr		6,056	6,238	6,180	6,180	0.0%
3465 Community center rentals	16,038	15,455	23,429	10,000	12,500	25.0%
3467 Pickleball		265				
3471 Recreation concessions	500	500	1,000	1,000	1,500	50.0%
3473 Park Facilities Rental	11,545	2,184	(175)	7,000	5,000	-28.6%
3474 Youth Rec programs	133,111	135,307	132,240	200,000	200,000	0.0%
3475 Adult Rec programs	83,257	70,668	70,537	115,000	115,000	0.0%
3476 Misc recreation revenue	540	(498)	5,472	1,400	1,400	0.0%
3478 Instructional Classes	14,325	14,130	13,920	20,000	20,000	0.0%
3479 Seniors Program	2,050	3,862	3,923	2,500	2,500	0.0%
3480 Special Events	250	795	1,075	540	540	0.0%
3481 Sale of Cemetery Lots	20,600	23,450	30,000	22,000	22,000	0.0%
3482 Misc Cemetery Fees	50	130	200			
3483 Burial Fees	21,420	34,650	32,025	22,000	22,000	0.0%
3484 Niche Fee	6,200	900	3,925	2,000	2,000	0.0%
3485 Ossuary Fee	2,400	-	-	600	600	0.0%
3486 Inscription	1,125	675	1,625	1,200	1,200	0.0%
3499 Total Service Charges	1,552,051	1,643,294	1,792,322	1,854,036	2,229,850	20.3%

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
FINES AND FORFEITURES:							
3510	Criminal/Traffic	118,375	137,413	179,009	115,000	175,000	52.2%
3599	Total Fines/Forfeitures	118,375	137,413	179,009	115,000	175,000	52.2%
MISCELLANEOUS:							
3610	Interest Earned	28,788	104,340	288,977	60,000	125,000	108.3%
3624	GRAMMA fees	-	-	-	-	-	
3630	Sales Tax Bond Revenue			3,738			
3632	Other Finance Source						
3640	Sale of Assets	3,738	3,738	-	2,000	2,000	0.0%
3648	Parking Violations	6,708	10,942	10,388	7,500	7,500	0.0%
3650	Police-misc revenues	8,750	9,087	10,225	8,760	68,160	678.1%
3654	Fire Misc revenues	-	3,835	-	-	-	
3664	Co.Dispatch Fees	86,454	88,003	109,974	109,200	121,000	10.8%
3666	Co. Animal Control Fees	102,921	52,216	-	-	-	
3668	Credit Card Service Fees					90,000	
3670	Other Sources of Revenue			44,900			
3690	Sundry	35,032	65,358	69,863	25,000	25,000	0.0%
3698	Total Miscellaneous	272,392	337,518	538,064	212,460	438,660	106.5%
TRANS/CONTRIBUTIONS/SURPLUS REVENUE							
3810	Trans to other funds	-	-	-	47		-100.0%
3817	Trans frm RDA-power \$	4,750	4,750	-	115,000		-100.0%
3832	Trans frm PARCS	-	5,259	2,654	-	-	
3845	Transport Impact Balance			-	104,220		-100.0%
3848	Gas Sales Tax carryover			-	13,675		-100.0%
3850	Class "C" roads Balance			-	171,891		-100.0%
3870	General Fund Balance			-	123,494	491,345	297.9%
3899	Total Transfer/Contribution/Surplus	4,750	10,009	2,654	528,280	491,345	-7.0%
SPECIAL REVENUE:							
3910	Park Impact Fees	278,178	90,739	122,496	168,000	240,000	42.9%
3913	Fire/EMS facilities fee	42,326	19,224	19,175	14,000	20,000	42.9%
3916	Police facilities fee	27,563	12,079	11,753	7,700	11,000	42.9%
3922	Transport Impact Fees	76,593	24,827	32,736	47,740	68,200	42.9%
3930	Heritage Days-fees-donations	21,942	25,835	8,469	-	-	
3943	Street Sign Fees	-		-	-	-	
3998	Total Special Revenue	446,602	172,703	194,629	237,440	339,200	42.9%
3999	GRAND TOTAL	13,700,996	13,872,612	14,607,626	15,615,466	16,974,305	8.7%

FUND: #10 - GENERAL
Department: CITY COUNCIL
Account #: 41

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	50,713	52,111	56,531	58,587	61,827	5.5%
13	Employee Benefits	11,422	14,199	15,330	17,002	17,942	5.5%
19	Total Personnel	62,135	66,310	71,860	75,589	79,769	5.5%
OTHER OPERATING							
21	Book, Sbscrptns, & Mmbrships	13,604	14,963	16,633	17,000	17,000	0.0%
22	Public Notices	1,353	195	830	1,800	1,800	0.0%
23	Meetings/Training	1,563	6,040	6,038	7,200	7,200	0.0%
24	Office Supplies/Postage	5,366	6,863	6,602	7,000	7,000	0.0%
25	Equip Supplies/Maint	698		-	500	500	0.0%
43	Youth Council	8,573	8,070	7,203	9,000	9,000	0.0%
46	Council projects/sundry	6,291	5,378	2,428	5,400	5,400	0.0%
47	Special supplies/activity	15,689	14,088	17,209	12,100	8,100	-33.1%
49	Total Other Operating	53,136	55,598	56,943	60,000	56,000	-6.7%
59	Total Operating	115,271	121,907	128,803	135,589	135,769	0.1%
CAPITAL							
74	Equipment	-	-	-			
79	Total Capital	-	-	-			
99	DEPT TOTAL	115,271	121,907	128,803	135,589	135,769	0.1%

City Council

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10

Dept 41

Requested

City Manager/Council
RecommendationAdopted
Budget

Account

11	Salaries & wages		\$	61,827.00	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	58,587.00	\$	3,240.00	\$	(58,587.00)	\$	(58,587.00)
Amount changed from request					\$	(61,827.00)	\$	(61,827.00)	
Salaries and Wages (Mayor \$1,408/mo, Council \$704/mo) + 2.5% COLA and 2.0% Merit				\$	61,827.00				
13	Employee Benefits		\$	17,942.00	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	17,002.00	\$	940.00	\$	(17,002.00)	\$	(17,002.00)
Amount changed from request					\$	(17,942.00)	\$	(17,942.00)	
Benefits				\$	17,942.00				
21	Books, subscriptions, & memberships		\$	17,000.00	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	17,000.00	\$	-	\$	(17,000.00)	\$	(17,000.00)
Amount changed from request					\$	(17,000.00)	\$	(17,000.00)	
ULCT Membership				\$	15,000.00				
Chamber of Commerce				\$	1,000.00				
Legislative Committee (Chamber of Commerce)				\$	300.00				
State Code				\$	700.00				
22	Public notices		\$	1,800.00	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	1,800.00	\$	-	\$	(1,800.00)	\$	(1,800.00)
Amount changed from request					\$	(1,800.00)	\$	(1,800.00)	
Public Notices				\$	1,800.00				
23	Meetings/Training		\$	7,200.00	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	7,200.00	\$	-	\$	(7,200.00)	\$	(7,200.00)
Amount changed from request					\$	(7,200.00)	\$	(7,200.00)	
Meetings; Training/Travel				\$	7,200.00				
24	Office Supplies/Postage		\$	7,000.00	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	7,000.00	\$	-	\$	(7,000.00)	\$	(7,000.00)
Amount changed from request					\$	(7,000.00)	\$	(7,000.00)	
Newsletter				\$	5,000.00				
Paper, Postage, etc.				\$	2,000.00				

City Council**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 41**

				Requested	City Manager/Council Recommendation	Adopted Budget
25	Equip Supplies/Maint			\$ 500.00	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 500.00		\$ -	\$ (500.00)	\$ (500)
Amount changed from request					\$ (500.00)	\$ (500.00)
Equipment Supplies/Maint				\$ 500.00		
43	Youth Council			\$ 9,000.00	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 9,000.00		\$ -	\$ (9,000.00)	\$ (9,000)
Amount changed from request					\$ (9,000.00)	\$ (9,000.00)
Youth Council				\$ 9,000.00		
46	Council projects/sundry			\$ 5,400.00	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 5,400.00		\$ -	\$ (5,400.00)	\$ (5,400)
Amount changed from request					\$ (5,400.00)	\$ (5,400.00)
Council Projects/Sundry				\$ 5,400.00		
47	Special supplies/activity			\$ 8,100.00	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 12,100.00		\$ (4,000.00)	\$ (12,100.00)	\$ (12,100)
Amount changed from request					\$ (8,100.00)	\$ (8,100.00)
Employee Appreciation Dinners/Activities				\$ 1,000.00		
Council Christmas Party/gifts				\$ 1,000.00		
Employee Christmas Gifts				\$ 3,500.00		
Flowers and Plaques				\$ 500.00		
Employee of the month/Dept Head of the Quarter				\$ 700.00		
High School Graduation parties (3 schools)				\$ 600.00		
Miscellaneous				\$ 800.00		
Total expenditures				\$ 135,769.00	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 135,589.00		\$ 180.00	\$ (135,589.00)	\$ (135,589)
Amount changed from request					\$ (135,769.00)	\$ (135,769.00)

Fund: #10 - GENERAL
Department: JUDICIAL ADMINISTRATION
Account #: 42

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	154,748	162,952	185,864	82,028	86,667	5.7%
12	Temporary Employees	(221)	223	308	300	450	50.0%
13	Employee Benefits	87,811	91,783	82,726	40,503	25,166	-37.9%
15	Overtime	-	-	-	-	-	
19	Total Personnel	242,338	254,958	268,899	122,831	112,283	-8.6%
OTHER OPERATING:							
23	Meetings/Training	534	2,144	2,396	2,500	3,800	52.0%
24	Office Supplies/Postage	1,215	799	1,688	1,000	1,050	5.0%
25	Equipment/Maint	336	266	409	900	1,000	11.1%
31	Warrant Services	2,961	2,734	-	-	-	
34	Witness Fees	763	781	2,249	4,800	1,800	-62.5%
37	Professional Service	7,471	11,256	24,810	26,000	29,000	11.5%
49	Total Other Operating	13,279	17,979	31,553	35,200	36,650	4.1%
59	Total Operating	255,617	272,938	300,451	158,031	148,933	-5.8%
CAPITAL:							
74	Equipment	1,000	1,000	190			
79	Total Capital	1,000	1,000	190			
99	DEPT TOTAL	256,617	273,938	300,641	158,031	148,933	-5.8%

Judicial Administration
Fiscal Year Ending June 30, 2026
Line Item Detail

Fund	10		Requested	City Manager/Council Recommendation	Adopted Budget
Dept	42				
Account					
11	Salaries & wages		\$ 86,667	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 82,028.00		\$ 4,639	\$ (82,028)	\$ (82,028)
Amount changed from request				\$ (86,667)	\$ (86,667)
Salaries and Wages			\$ 86,667		
12	Temporary Employees		\$ 450	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 300.00		\$ 150	\$ (300)	\$ (300)
Amount changed from request				\$ (450)	\$ (450)
Temporary Employees			\$ 450		
13	Employee Benefits		\$ 25,166	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 40,503.00		\$ (15,337)	\$ (40,503)	\$ (40,503)
Amount changed from request				\$ (25,166)	\$ (25,166)
Benefits			\$ 25,166		
23	Meetings/Training		\$ 3,800	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 2,500.00		\$ 1,300	\$ (2,500)	\$ (2,500)
Amount changed from request				\$ (3,800)	\$ (3,800)
Justice Judges Assoc. Dues			\$ 25		
Court Clerks Seminars (2 clerks mandatory)			\$ 1,000		
Mandatory Annual BCI training (2-3 days)			\$ 1,000		
Justice Training and Travel			\$ 975		
Judge Conference (Split with Syracuse)			\$ 800		
24	Office Supplies/Postage		\$ 1,050	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 1,000.00		\$ 50	\$ (1,000)	\$ (1,000)
Amount changed from request				\$ (1,050)	\$ (1,050)
Envelopes			\$ 150		
Desk Calendars (3)			\$ 60		
Misc. forms and supplies			\$ 600		
Document Shredding (quarterly)			\$ 240		
25	Equip Supplies/Maint		\$ 1,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 900.00		\$ 100	\$ (900)	\$ (900)
Amount changed from request				\$ (1,000)	\$ (1,000)
Audio and copier Support/maint			\$ 1,000		

Judicial Administration**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 42**

		Requested		City Manager/Council Recommendation		Adopted Budget
31	Warrant Services	\$	-	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	-	\$	-	\$ -
Amount changed from request				\$	-	\$ -
Warrant Service Fees						
34	Witness Fees	\$	1,800	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	4,800.00	\$	(3,000)	\$ (4,800)
Amount changed from request				\$	(1,800)	\$ (1,800)
Police Officers and outside witnesses		\$	600			
Jury Fees (two jury trials)		\$	200			
Interpreter Fees		\$	1,000			
37	Professional Service	\$	29,000	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	26,000.00	\$	(26,000)	\$ (26,000)
Amount changed from request				\$	(29,000)	\$ (29,000)
Justice ProTem, Substitute for Judge (5 subs x \$150)		\$	750			
Victim Advocate Grant participation		\$	25,250			
Interpreting services		\$	3,000			
Total expenditures		\$	148,933	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	158,031.00	\$	(158,031)	\$ (158,031)
Amount changed from request				\$	(148,933)	\$ (148,933)

FUND: #10 - GENERAL
DEPARTMENT: CITY TREASURER
ACCOUNT #: 46

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	274,924	293,051	320,777	353,520	398,653	12.8%
13	Employee Benefits	131,928	154,057	144,007	172,681	185,341	7.3%
15	Overtime			-	-	-	
19	Total Personnel	406,852	447,108	464,784	526,201	583,994	11.0%
OTHER OPERATING:							
21	Book, Sbscrptns, & Mmbrship	-	-	-	200	2,085	942.5%
23	Meeting/Training	199	471	1,255	1,575	4,750	201.6%
24	Office Supplies/Postage	51,443	59,001	51,113	61,300	61,835	0.9%
25	Equip, Supplies, & Maint	14,987	17,636	18,594	26,400	26,970	2.2%
26	Bldg & Grounds	-	-	95	400	400	0.0%
30	Credit Card Trans Fees	64,623	70,413	82,903	83,000	90,000	8.4%
33	Bank analysis/interest	4,985	3,682	3,109	4,200	3,000	-28.6%
49	Total Other Operating	136,237	151,204	157,069	177,075	189,040	6.8%
59	Total Operating	543,088	598,312	621,853	703,276	773,034	9.9%
CAPITAL:							
74	Equipment	1,978	1,495	2,296	-	-	
79	Total Capital	1,978	1,495	2,296	-	-	
99	DEPT TOTAL	545,066	599,807	624,148	703,276	773,034	9.9%

City Treasurer

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10

Dept 46

Requested

City Manager/Council
RecommendationAdopted
Budget

Account

11	Salaries & wages			\$	398,653	\$	-	\$	-		
Prior year budget, as modified; Increase/(decrease)				\$	353,520.00	\$	45,133	\$	(353,520)	\$	(353,520)
Amount changed from request							\$	(398,653)	\$	(398,653)	
Salaries and Wages						\$	398,653				
13	Employee Benefits			\$	185,341	\$	-	\$	-		
Prior year budget, as modified; Increase/(decrease)				\$	172,681.00	\$	12,660	\$	(172,681)	\$	(172,681)
Amount changed from request							\$	(185,341)	\$	(185,341)	
Benefits						\$	185,341				
15	Overtime			\$	-	\$	-	\$	-		
Prior year budget, as modified; Increase/(decrease)				\$	-	\$	-	\$	-	\$	-
Amount changed from request							\$	-	\$	-	
Overtime											
21	Books, subscriptions, & memberships			\$	2,085	\$	-	\$	-		
Prior year budget, as modified; Increase/(decrease)				\$	200.00	\$	1,885	\$	(200)	\$	(200)
Amount changed from request							\$	(2,085)	\$	(2,085)	
Licensures and Continuing Education (CPA, Utah Bar)						\$	525				
Memberships (UACPA, IACPA, GFOA, UMAA)						\$	1,360				
Other						\$	200				
23	Meetings/Training			\$	4,750	\$	-	\$	-		
Prior year budget, as modified; Increase/(decrease)				\$	1,575.00	\$	3,175	\$	(1,575)	\$	(1,575)
Amount changed from request							\$	(4,750)	\$	(4,750)	
UMAA Conference						\$	1,075				
Caselle Conference (3 people)						\$	2,100				
Training Classes						\$	425				
Treasurer's Conference						\$	1,150				

City Treasurer**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 46**

		Requested		City Manager/Council Recommendation		Adopted Budget
24	Office Supplies/Postage	\$	61,835	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	61,300.00	\$	(61,300)	\$ (61,300)
Amount changed from request				\$	(61,835)	\$ (61,835)
Utility Billings/Notices & Postage		\$	43,050			
Postage - Meter		\$	1,840			
Copy Paper		\$	4,025			
Envelopes (printed)		\$	3,900			
Misc. Office Supplies		\$	3,000			
Utility Bill Forms		\$	4,270			
Check Forms		\$	1,200			
Annual Payroll Misc Filing		\$	550			
25	Equip Supplies/Maint	\$	26,970	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	26,400.00	\$	(26,400)	\$ (26,400)
Amount changed from request				\$	(26,970)	\$ (26,970)
Copy Machine maintenance agreement		\$	3,120			
Caselle Application Upgrades		\$	4,000			
Caselle annual support		\$	17,000			
Postage meter rental		\$	650			
Sensus system support/maintenance		\$	2,200			
26	Bldg & Grounds	\$	400	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	400.00	\$	(400)	\$ (400)
Amount changed from request				\$	(400)	\$ (400)
Building and grounds		\$	400			
30	Credit Card Trans Fees	\$	90,000	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	83,000.00	\$	(83,000)	\$ (83,000)
Amount changed from request				\$	(90,000)	\$ (90,000)
Merchant Fees (credit card company costs)		\$	45,000			
Web-based online bill pay managing company		\$	43,500			
Annual maint online support - XBP		\$	1,500			
33	Bank Analysis/Interest	\$	3,000	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	4,200.00	\$	(4,200)	\$ (4,200)
Amount changed from request				\$	(3,000)	\$ (3,000)
Bank Analysis/Interest		\$	3,000			
Total expenditures		\$	773,034	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	703,276.00	\$	(703,276)	\$ (703,276)
Amount changed from request				\$	(773,034)	\$ (773,034)

FUND: #10-GENERAL
DEPARTMENT: CITY MANAGER
ACCOUNT #: 48

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	241,153	235,683	236,153	322,947	408,985	26.6%
13	Employee Benefits	101,193	118,477	113,954	168,972	201,838	19.5%
16	Car Allowance	5,700	6,000	3,675	-	-	
19	Total Personnel	348,045	360,160	353,782	491,919	610,823	24.2%
OTHER OPERATING:							
21	Books, Sub & Mmbrship	1,026	1,633	2,177	3,200	3,400	6.3%
22	Public Notices	133	-	-	480	480	0.0%
23	Meetings/Training	3,483	3,365	8,380	10,080	10,780	6.9%
24	Office Supplies/Postage	580	403	5,530	480	480	0.0%
25	Equipment Supplies/Maint	-	-	-	680	680	0.0%
37	Professional/Tech	790	-	-	2,600	2,600	0.0%
46	City Manager Sundry	-	-	-	11,600	30,600	163.8%
49	Total Other Operating	6,012	5,402	16,086	29,120	49,020	68.3%
59	Total Operating	354,057	365,562	369,868	521,039	659,843	26.6%
CAPITAL:							
74	Equipment	-	-	7,188	-	-	
79	Total Capital	-	-	7,188	-	-	
99	DEPT TOTAL	354,057	365,562	377,056	521,039	659,843	26.6%

City Manager

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10

Dept 48

		Requested	City Manager/Council Recommendation	Adopted Budget
Account				
11	Salaries & wages	\$ 408,985	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 322,947.00	\$ 86,038	\$ (322,947)	\$ (322,947)
Amount changed from request			\$ (408,985)	\$ (408,985)
Salaries and Wages		\$ 408,985		
13	Employee Benefits	\$ 201,838	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 168,972.00	\$ 32,866	\$ (168,972)	\$ (168,972)
Amount changed from request			\$ (201,838)	\$ (201,838)
Benefits		\$ 201,838		
15	Overtime	\$ -	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ -	\$ -	\$ -	\$ -
Amount changed from request			\$ -	\$ -
Overtime				
21	Books, subscriptions, & memberships	\$ 3,400	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 3,200.00	\$ 200	\$ (3,200)	\$ (3,200)
Amount changed from request			\$ (3,400)	\$ (3,400)
UCMA Dues		\$ 150		
UMCA Dues		\$ 150		
ICMA Dues		\$ 780		
IIMC Dues		\$ 225		
Utah Code		\$ 640		
Personnel Systems Survey membership (city)		\$ 800		
Recorders Association		\$ 155		
Other (as needed)		\$ 500		
22	Public notices	\$ 480	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 480.00	\$ -	\$ (480)	\$ (480)
Amount changed from request			\$ (480)	\$ (480)
Public Notices		\$ 480		

City Manager**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 48**

		Requested		City Manager/Council Recommendation	Adopted Budget
23	Meetings/Training	\$	10,780	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	700	\$ (10,080)	\$ (10,080)
Amount changed from request				\$ (10,780)	\$ (10,780)
UCMA Spring Conference		\$	980		
UCMA Winter Conference		\$	320		
UMCA Academy - Lisa		\$	1,000		
UMCA Conference - Lisa		\$	700		
UMCA Conference - Amy		\$	700		
ICMA Conference - Trevor		\$	3,000		
IMCA Conference - Lisa		\$	3,000		
Insurance Mtgs		\$	80		
ULCT Spring Conference		\$	480		
ULCT Winter Conference		\$	360		
Additional Training		\$	160		
24	Office Supplies/Postage	\$	480	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	-	\$ (480)	\$ (480)
Amount changed from request				\$ (480)	\$ (480)
Office Supplies and Postage		\$	480		
25	Equip Supplies/Maint	\$	680	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	-	\$ (680)	\$ (680)
Amount changed from request				\$ (680)	\$ (680)
Computers/printers maintenance/upgrade		\$	680		
37	Professional Service	\$	2,600	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	-	\$ (2,600)	\$ (2,600)
Amount changed from request				\$ (2,600)	\$ (2,600)
Web page upkeep, digital/pictorial inventories		\$	2,600		
46	City Manager Sundry	\$	30,600	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	19,000	\$ (11,600)	\$ (11,600)
Amount changed from request				\$ (30,600)	\$ (30,600)
All Employee meetings (4)		\$	2,000		
Birthday Lunches		\$	7,600		
Employee Recognition		\$	5,000		
Miscellaneous		\$	1,000		
Education Assistance		\$	10,000		
Donations		\$	5,000		
Total expenditures		\$	659,843	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	138,804	\$ (521,039)	\$ (521,039)
Amount changed from request				\$ (659,843)	\$ (659,843)

FUND: #10-GENERAL
DEPT: PROFESSIONAL /TECHNICAL/OTHER
ACCT #: 49

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
32	Engineering Services	54,713	25,199	50,100	47,000	47,000	0.0%
33	Legal Services	2,775	3,480	14,297	25,000	40,000	60.0%
34	Audit Services	32,500	48,950	32,600	32,500	36,000	10.8%
35	Court Legal Services	30,315	30,740	35,021	36,000	39,800	10.6%
37	Professional Services	104,906	98,284	115,908	100,500	114,500	13.9%
38	Dispatch Service	86,518	184,787	111,368	110,000	121,000	10.0%
41	INS (liabltty/property)	80,454	99,987	102,288	110,000	122,100	11.0%
43	Surviving Spouse Ins Fund	3,600	3,900	-	3,800	4,305	13.3%
47	Street light (pwr/maint)	61,830	56,231	54,671	70,400	60,000	-14.8%
48	Unemployment	-	101	-	2,850	2,850	0.0%
50	Testing (drug/alcohol)	1,628	2,683	2,885	4,000	6,000	50.0%
51	Animal Control	92,476	64,146	-	-	-	
53	Yard Clean-up	775	1,280	1,275	3,500	3,500	0.0%
54	Emerg mgt Services	-	-	6,199	41,500	50,000	20.5%
57	Retire payout-sick/vac	11,740	-	50,000	-	-	
58	Education Assistance	6,388	6,262	35	10,000	-	-100.0%
59	Spec Prescription reimbur	-	-	-	600	600	0.0%
99	DEPT TOTAL	570,619	626,029	576,646	597,650	647,655	8.4%

Professional/Technical/Other
Fiscal Year Ending June 30, 2026
Line Item Detail

Fund	10		Requested	City Manager/Council Recommendation	Adopted Budget
Dept	49				
Account					
32	Engineering Services		\$ 47,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 47,000.00		\$ -	\$ (47,000)	\$ (47,000)
Amount changed from request				\$ (47,000)	\$ (47,000)
Subdivision Review			\$ 27,000		
Street Projects			\$ 15,600		
Mapping Project			\$ 1,500		
Miscellaneous			\$ 2,900		
33	Legal Services		\$ 40,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 25,000.00		\$ 15,000	\$ (25,000)	\$ (25,000)
Amount changed from request				\$ (40,000)	\$ (40,000)
Legal Services			\$ 40,000		
34	Audit Services		\$ 36,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 32,500.00		\$ 3,500	\$ (32,500)	\$ (32,500)
Amount changed from request				\$ (36,000)	\$ (36,000)
Audit Services			\$ 36,000		
35	Court Legal Services		\$ 39,800	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 36,000.00		\$ 3,800	\$ (36,000)	\$ (36,000)
Amount changed from request				\$ (39,800)	\$ (39,800)
Court appointed attorney fees (\$475/mo)			\$ 6,500		
Prosecutor - Appeal Cases			\$ 500		
City Prosecutor Services			\$ 28,800		
Municode - annual fee			\$ 4,000		
37	Professional Service		\$ 114,500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 100,500.00		\$ 14,000	\$ (100,500)	\$ (100,500)
Amount changed from request				\$ (114,500)	\$ (114,500)
Office 365 Licenses			\$ 22,000		
Cloud Speaker (Civic Plus) Communications			\$ 8,500		
CivicEngage			\$ 1,000		
Computer/IT Services (citywide)			\$ 40,000		
HR Software			\$ 33,000		
Misc Software			\$ 10,000		

Professional/Technical/Other
Fiscal Year Ending June 30, 2026
Line Item Detail

Fund	10		Requested	City Manager/Council Recommendation	Adopted Budget
Dept	49				
38	Dispatch		\$ 121,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 110,000.00		\$ 11,000	\$ (110,000)	\$ (110,000)
Amount changed from request				\$ (121,000)	\$ (121,000)
Dispatch Services			\$ 121,000		
41	INS (liability/property)		\$ 122,100	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 110,000.00		\$ 12,100	\$ (110,000)	\$ (110,000)
Amount changed from request				\$ (122,100)	\$ (122,100)
Liability & Property Insurance			\$ 122,100		
43	Surviving Spouse Ins Fund		\$ 4,305	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 3,800.00		\$ 505	\$ (3,800)	\$ (3,800)
Amount changed from request				\$ (4,305)	\$ (4,305)
Surviving Spouse Insurance Fund			\$ 4,305		
47	Street light (pwr/maint)		\$ 60,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 70,400.00		\$ (10,400)	\$ (70,400)	\$ (70,400)
Amount changed from request				\$ (60,000)	\$ (60,000)
Street Light Electrical Power			\$ 60,000		
48	Unemployment		\$ 2,850	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 2,850.00		\$ -	\$ (2,850)	\$ (2,850)
Amount changed from request				\$ (2,850)	\$ (2,850)
Unemployment			\$ 2,850		
50	Testing (drug/alcohol)		\$ 6,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 4,000.00		\$ 2,000	\$ (4,000)	\$ (4,000)
Amount changed from request				\$ (6,000)	\$ (6,000)
Testing (Drug/Alcohol)			\$ 6,000		
53	Yard Clean-up		\$ 3,500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 3,500.00		\$ -	\$ (3,500)	\$ (3,500)
Amount changed from request				\$ (3,500)	\$ (3,500)
Yard Clean-up			\$ 3,500		

Professional/Technical/Other**Fiscal Year Ending June 30, 2026****Line Item Detail**

Fund	10			Requested	City Manager/Council Recommendation	Adopted Budget
Dept	49					
54	Emerg mgt Services			\$ 50,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 41,500.00		\$ 8,500	\$ (41,500)	\$ (41,500)
Amount changed from request					\$ (50,000)	\$ (50,000)
Emergency Services Manager (22.5% of costs-5 cities)				\$ 50,000		
59	Spec Prescription reimburs			\$ 600		
Prior year budget, as modified; Increase/(decrease)		\$ 600.00		\$ -	\$ (600)	\$ (600)
Amount changed from request					\$ (600)	\$ (600)
Special Prescription reimbursement				\$ 600		
Total expenditures				\$ 647,655	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 587,650.00		\$ 60,005	\$ (587,650)	\$ (587,650)
Amount changed from request					\$ (647,655)	\$ (647,655)

FUND: #10-GENERAL
DEPARTMENT: ELECTIONS
ACCOUNT #: 50

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
	11 Salaries	-	-	-	-	-	
	13 Employee Benefits	-	-	45	-	-	
	19 Total Personnel	-	-	45	-	-	
OTHER OPERATING:							
	22 Public Notices	2,100	-	-	-	600	
	24 Office Supplies/Postage	-	-	-	-	-	
	37 Professional Services	35,226	-	24,419	-	40,000	
	59 Total Other Operating	37,326	-	24,419	-	40,600	
	99 DEPT TOTAL	37,326	-	24,464	-	40,600	

City Council

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10

Dept 50

Requested

City Manager/Council
RecommendationAdopted
Budget

Account

11	Salaries & wages	\$	-	\$	-	\$	-
Prior year budget, as modified; Increase/(decrease)		\$	-	\$	-	\$	-
Amount changed from request				\$	-	\$	-
13	Employee Benefits	\$	-	\$	-	\$	-
Prior year budget, as modified; Increase/(decrease)		\$	-	\$	-	\$	-
Amount changed from request				\$	-	\$	-
22	Public notices	\$	600.00	\$	-	\$	-
Prior year budget, as modified; Increase/(decrease)		\$	-	\$	600.00	\$	-
Amount changed from request				\$	(600.00)	\$	(600.00)
Public Notices		\$	600.00				
24	Office Supplies/Postage	\$	-	\$	-	\$	-
Prior year budget, as modified; Increase/(decrease)		\$	-	\$	-	\$	-
Amount changed from request				\$	-	\$	-
37	Professional Service	\$	40,000.00	\$	-	\$	-
Prior year budget, as modified; Increase/(decrease)		\$	-	\$	40,000.00	\$	-
Amount changed from request				\$	(40,000.00)	\$	(40,000.00)
Professional Services		\$	40,000.00				
Total expenditures		\$	40,600.00	\$	-	\$	-
Prior year budget, as modified; Increase/(decrease)		\$	-	\$	40,600.00	\$	-
Amount changed from request				\$	(40,600.00)	\$	(40,600.00)

FUND: #10-GENERAL
DEPARTMENT: CITY BUILDING
ACCOUNT #: 51

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
OTHER OPERATING:							
11	Salaries	2,676	-	-	38,629	39,520	2.3%
13	Benefits	259	-	-	11,790	12,061	2.3%
25	Equip Supplies/Maint	22,184	26,011	27,711	37,890	37,890	0.0%
26	Bldg & Grnds Supplies	5,214	2,124	2,711	6,135	6,135	0.0%
27	Electric Utility	53,700	61,255	61,491	64,000	76,000	18.8%
28	Gas Utility	22,634	34,999	32,067	22,000	22,000	0.0%
32	Telephone	57,397	64,251	86,609	55,000	90,650	64.8%
37	Professional Services	21,095	21,128	23,082	20,000	23,500	17.5%
72	Building	36,859	-	-		27,000	
73	Improvements not Building			8,914			
74	Equipment	3,621	-	-	-	-	
49	Total Other Operating	225,638	209,768	242,586	255,444	334,756	31.0%
99	DEPT TOTAL	225,638	209,768	242,586	255,444	334,756	31.0%

City Building

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10

Dept 51

Requested

City Manager/Council
RecommendationAdopted
Budget

Account

11	Salaries & wages		\$	39,520	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	38,629.00	\$	891	\$	(38,629)	\$	(38,629)
Amount changed from request					\$	(39,520)	\$	(39,520)	
Salary and wages				\$	39,520				
13	Employee Benefits		\$	12,061	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	11,790.00	\$	271	\$	(11,790)	\$	(11,790)
Amount changed from request					\$	(12,061)	\$	(12,061)	
Benefits				\$	12,061				
25	Equip Supplies/Maint		\$	37,890	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	37,890.00	\$	-	\$	(37,890)	\$	(37,890)
Amount changed from request					\$	(37,890)	\$	(37,890)	
Fire Alarm/Elevator Monitoring				\$	500				
Service Contract for furnace/air cond.				\$	4,300				
Elevator maint contract				\$	3,240				
Computer upgrades				\$	1,900				
Contingency for repairs (city hall & rec bldg roofs)				\$	15,000				
Comcast				\$	2,950				
Internal light replacement - LED (as needed)				\$	3,000				
Miscellaneous				\$	7,000				
(i.e., carpet/window cleaning, bugs, dispenser units)									
26	Bldg & Grounds		\$	6,135	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	6,135.00	\$	-	\$	(6,135)	\$	(6,135)
Amount changed from request					\$	(6,135)	\$	(6,135)	
Paper Towels				\$	850				
Bathroom Tissue				\$	850				
Cleaning supplies				\$	1,220				
Christmas lights/décor				\$	850				
Other (mat & filter service; sanitizer products)				\$	2,365				
27	Electric Utility		\$	76,000	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	64,000.00	\$	12,000	\$	(64,000)	\$	(64,000)
Amount changed from request					\$	(76,000)	\$	(76,000)	
Electric Utility				\$	76,000				

City Building**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 51**

				Requested	City Manager/Council Recommendation	Adopted Budget
28	Gas Utility			\$ 22,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 22,000.00		\$ -	\$ (22,000)	\$ (22,000)
Amount changed from request					\$ (22,000)	\$ (22,000)
Gas Utility				\$ 22,000		
32	Telephone			\$ 90,650	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 55,000.00		\$ 35,650	\$ (55,000)	\$ (55,000)
Amount changed from request					\$ (90,650)	\$ (90,650)
City Landlines				\$ 38,500		
Court				\$ 750		
Treasurer				\$ 480		
Community Development				\$ 1,580		
Police				\$ 27,500		
Fire/Ambulance/Paramedics				\$ 6,700		
Public Works				\$ 13,100		
Recreation				\$ 960		
Administration				\$ 1,080		
37	Professional Service			\$ 23,500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 20,000.00		\$ 3,500	\$ (20,000)	\$ (20,000)
Amount changed from request					\$ (23,500)	\$ (23,500)
Professional Services (custodian contract)				\$ 23,500		
72	Building			\$ 27,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ -		\$ 27,000	\$ -	\$ -
Amount changed from request					\$ (27,000)	\$ (27,000)
Second Boiler				\$ 27,000		
Total expenditures				\$ 334,756	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 255,444.00		\$ 79,312	\$ (255,444)	\$ (255,444)
Amount changed from request					\$ (334,756)	\$ (334,756)

FUND: #10-GENERAL
DEPARTMENT: COMMUNITY DEVELOPMENT
ACCOUNT #: 52

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	278,725	301,456	329,891	391,384	419,173	7.1%
13	Employee Benefits	124,752	174,715	177,558	182,779	185,059	1.2%
15	Overtime	-	-	145	1,000	1,000	0.0%
19	Total Personnel	410,354	476,170	507,594	575,163	605,232	5.2%
OTHER OPERATING:							
21	Book, Sbsrptn, & Mmbrship	1,346	4,652	2,371	4,700	5,860	24.7%
22	Public Notices	1,061	-	970	1,000	1,000	0.0%
23	Meeting/Training	3,223	6,312	7,902	22,500	20,980	-6.8%
24	Office Supplies/Postage	1,205	2,002	1,509	1,500	2,700	80.0%
25	Equip Supplies/Maint	4,725	4,413	6,649	8,000	9,830	22.9%
35	Motor Pool (operating)	5,890	5,968	6,717	6,986	7,063	1.1%
36	Motor Pool (replacement)	9,768	9,768	4,568	-	-	
37	Professional Service	66,012	14,832	8,185	20,300	19,300	-4.9%
49	Total Other Operating	93,230	47,947	38,870	64,986	66,733	2.7%
59	Total Operating	503,584	524,117	546,464	640,148	671,965	5.0%
CAPITAL:							
74	Equipment	1,059	-	-	2,500	1,500	-40.0%
79	Total Capital	1,059	-	-	2,500	1,500	-40.0%
99	DEPT TOTAL	504,643	524,117	546,464	642,648	673,465	4.8%

Community Development
Fiscal Year Ending June 30, 2026
Line Item Detail
Fund 10
Dept 52

		Requested	City Manager/Council Recommendation	Adopted Budget
Account				
11	Salaries & wages	\$ 419,173	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 391,384.00	\$ 27,789	\$ (391,384)	\$ (391,384)
Amount changed from request			\$ (419,173)	\$ (419,173)
Salaries and Wages		\$ 419,173		
12	Temporary Employees	\$ -	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ -	\$ -	\$ -	\$ -
Amount changed from request			\$ -	\$ -
Temporary Employees		\$ -		
13	Employee Benefits	\$ 185,059	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 182,779.00	\$ 2,280	\$ (182,779)	\$ (182,779)
Amount changed from request			\$ (185,059)	\$ (185,059)
Benefits		\$ 185,059		
15	Overtime	\$ 1,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 1,000.00	\$ -	\$ (1,000)	\$ (1,000)
Amount changed from request			\$ (1,000)	\$ (1,000)
Overtime		\$ 1,000		
21	Books, subscriptions, & memberships	\$ 5,860	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 4,700.00	\$ 1,160	\$ (4,700)	\$ (4,700)
Amount changed from request			\$ (5,860)	\$ (5,860)
Inspectors State License Renewal		\$ 120		
IAEI Membership		\$ 225		
ICCM Assn		\$ 135		
Utah Chapter ICC Membership (1 Class A and 1 Assoc)		\$ 200		
Utah Assoc Plumb/Mech Officials		\$ 80		
American Planners Assoc Membership		\$ 1,800		
Notary Bond		\$ 100		
Notary Application and Tests		\$ 150		
UCICC Permit Tech Membership		\$ 150		
Permit Tech Tests		\$ 300		
Utah Business License Assn.		\$ 200		
ICC Certification Exams and Re-certs		\$ 1,000		
Bonneville Chapter Memberships		\$ 100		
Other		\$ 300		
Building Codes/Texts		\$ 1,000		

Community Development**Fiscal Year Ending June 30, 2026****Line Item Detail**

Fund	10		Requested	City Manager/Council Recommendation	Adopted Budget
Dept	52				
22	Public notices		\$ 1,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 1,000.00	\$ -	\$ (1,000)	\$ (1,000)
Amount changed from request				\$ (1,000)	\$ (1,000)
Public Notices			\$ 1,000		
23	Meetings/Training		\$ 20,980	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 22,500.00	\$ (1,520)	\$ (22,500)	\$ (22,500)
Amount changed from request				\$ (20,980)	\$ (20,980)
ICC Technical Codes Training (Reg. \$900, per diem \$2,600)			\$ 3,500		
Planning Commission @ \$60/meeting			\$ 5,040		
Planning Commission Chair @ \$70/meeting			\$ 840		
Planning Commission Christmas Dinner			\$ 950		
Plan Commission Technical Training			\$ 400		
IAEI Training (in state)			\$ 1,300		
APA Training (in state)			\$ 1,800		
APA Training (national)			\$ 2,900		
UBLA Conference/Training			\$ 950		
UCICC Permit Tech Training			\$ 1,500		
Bonneville Chapter Training - Bldg Inspectors			\$ 1,300		
Miscellaneous			\$ 500		
24	Office Supplies/Postage		\$ 2,700	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 1,500.00	\$ 1,200	\$ (1,500)	\$ (1,500)
Amount changed from request				\$ (2,700)	\$ (2,700)
Office Supplies/Postage			\$ 2,700		
25	Equip Supplies/Maint		\$ 9,830	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 8,000.00	\$ 1,830	\$ (8,000)	\$ (8,000)
Amount changed from request				\$ (9,830)	\$ (9,830)
Inspection Tools			\$ 300		
Business Cards			\$ 60		
Business License Forms			\$ 350		
Solicitor Badges			\$ 200		
Notary Stamps			\$ 70		
Non-Compliance Removal			\$ 300		
REDI Web (Davis Co)			\$ 100		
Shirts, coats, protective gear			\$ 550		
Color Toner			\$ 2,000		
City Inspect Software			\$ 4,500		
Software Subscriptions/Maintenance (Bluebeam/Adobe)			\$ 1,000		
Miscellaneous			\$ 400		

Community Development

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10

Dept 52

		Requested		City Manager/Council Recommendation		Adopted Budget
35	Motor Pool (op)	\$	7,063	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	6,986.00	\$	(6,986)	\$ (6,986)
Amount changed from request				\$	(7,063)	\$ (7,063)
Motor Pool (Operating)		\$	7,063			
36	Motor Pool (replacement)	\$	-	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	-	\$	-	\$ -
Amount changed from request				\$	-	\$ -
Motor Pool (Replacement)						
37	Professional Service	\$	19,300	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	20,299.51	\$	(20,300)	\$ (20,300)
Amount changed from request				\$	(19,300)	\$ (19,300)
Fire Sprinkler Review		\$	2,400			
Commercial Plan Review		\$	14,500			
GIS Assistance/Training		\$	2,000			
Copier Maintenance Contract		\$	400			
74	Equipment	\$	1,500	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	2,499.51	\$	(2,500)	\$ (2,500)
Amount changed from request				\$	(1,500)	\$ (1,500)
42" PC Monitors (2)		\$	1,500			
Total expenditures		\$	673,465	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	642,648.02	\$	(642,648)	\$ (642,648)
Amount changed from request				\$	(673,465)	\$ (673,465)

FUND: #10-GENERAL
DEPARTMENT: POLICE
ACCOUNT#: 54

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	1,520,137	1,784,549	1,988,144	2,175,514	2,207,510	1.5%
12	Temporary Employees	41	403	-			
13	Employee Benefits	932,495	1,204,064	1,228,965	1,385,887	1,226,590	-11.5%
14	Uniform Allowance	42,953	32,099	25,858	38,000	38,000	0.0%
15	Overtime	91,067	76,708	135,285	95,000	95,532	0.6%
16	Differential Pay				20,800	35,040	68.5%
19	Total Personnel	2,586,694	3,097,823	3,378,252	3,715,200	3,602,672	-3.0%
OTHER OPERATING:							
21	Books,subscrptn&mbrship	32,801	32,562	46,586	63,500	73,416	15.6%
23	Meetings/Training	20,407	28,952	25,712	38,750	40,850	5.4%
24	Office supplies/postage	14,381	17,724	9,307	13,000	19,700	51.5%
25	Equip/Supplies	24,659	20,380	34,398	14,100	29,700	110.6%
26	Bldg/grnds serv/supply	2,380	22,327	10,206	17,500	34,800	98.9%
35	Motor Pool (oper.)	128,108	135,988	135,988	151,921	153,607	1.1%
36	Motor Pool (replacement)	120,091	157,691	171,191	192,311	171,860	-10.6%
43	Neighborhood Programs	419	4,648	2,947	6,000	6,000	0.0%
45	Spec Dept. Supplies	48,959	47,525	48,271	64,600	52,550	-18.7%
49	Total Other Operating	392,204	467,796	484,606	561,682	582,483	3.7%
59	Total Operating	2,978,898	3,565,619	3,862,858	4,276,882	4,185,155	-2.1%
CAPITAL EXPENSES:							
74	Equipment	33,248	84,568	91,018	63,200	57,483	-9.0%
79	Total Capital	33,248	84,568	91,018	63,200	57,483	-9.0%
99	DEPT TOTAL	3,012,147	3,650,187	3,953,876	4,340,082	4,242,639	-2.2%

POLICE

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10

Dept 54

Requested

City Manager/Council
RecommendationAdopted
Budget

Account

11	Salaries & wages		\$	2,207,510	\$	-	\$	-
Prior year budget, as modified; Increase/(decrease)		\$ 2,175,514.00	\$	31,996	\$	(2,175,514)	\$	(2,175,514)
Amount changed from request					\$	(2,207,510)	\$	(2,207,510)
Salaries and Wages			\$	2,207,510				
13	Employee Benefits		\$	1,226,590	\$	-	\$	-
Prior year budget, as modified; Increase/(decrease)		\$ 1,385,887.00	\$	(159,297)	\$	(1,385,887)	\$	(1,385,887)
Amount changed from request					\$	(1,226,590)	\$	(1,226,590)
Benefits			\$	1,226,590				
14	Uniform & Equipment Allowance		\$	38,000	\$	-	\$	-
Prior year budget, as modified; Increase/(decrease)		\$ 38,000.00	\$	-	\$	(38,000)	\$	(38,000)
Amount changed from request					\$	(38,000)	\$	(38,000)
24 full time & sec			\$	38,000				
15	Overtime		\$	95,532	\$	95,532	\$	-
Prior year budget, as modified; Increase/(decrease)		\$ 94,999.51	\$	532	\$	532	\$	(95,000)
Amount changed from request					\$	-	\$	(95,532)
21 Officers average OT wage 54.00 80 hrs. (Construction OT, SWAT)			\$	95,532	\$	95,532		
16	Differential Pay		\$	35,040	\$	35,040	\$	-
Prior year budget, as modified; Increase/(decrease)		\$ 20,799.51	\$	14,240	\$	14,240	\$	(20,800)
Amount changed from request					\$	-	\$	(35,040)
Differential Pay			\$	35,040	\$	35,040		

POLICE**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 54**

			Requested	City Manager/Council Recommendation	Adopted Budget
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21 Books, subscriptions, & memberships			\$ 73,416	\$ -	\$ -
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Prior year budget, as modified; Increase/(decrease)	\$ 63,500.00		\$ 9,916	\$ (63,500)	\$ (63,500)
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Amount changed from request				\$ (73,416)	\$ (73,416)
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Davis Co. Law Enforcement Admin	\$ 250
Utah Traffic Code Books (25)	\$ 1,420
Search & Seizure subscription	\$ 2,400
Davis Metro Narcotics (annual dues)	\$ 20,580
Utah Chiefs Assoc. dues	\$ 615
Sam's Club Membership	\$ 150
Lexipol Policy Manual Services	\$ 8,458
IACP	\$ 220
Clear/Information Locator	\$ 6,564
First Two/Searches, Suspect Locator	\$ 3,600
Rocky Mountain Information Network	\$ 100
Spillman Annual	\$ 14,659
TrafficLogix	\$ 4,000
Ispy Fire	\$ 1,300
North Davis Metro SWAT	\$ 3,600
Net Motion IP Security (Spillman Requirement)	\$ 5,500

23 Meetings/Training			\$ 40,850	\$ -	\$ -
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Prior year budget, as modified; Increase/(decrease)	\$ 38,750.00		\$ 2,100	\$ (38,750)	\$ (38,750)
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Amount changed from request				\$ (40,850)	\$ (40,850)
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IACP Conference State and National	\$ 7,500
Investigative Training	\$ 3,150
Firearms Training	\$ 2,000
TAC/BCI Training	\$ 2,200
Misc. Officer Training	\$ 24,000
Specialized SWAT/POU Training	\$ 2,000

24 Office Supplies/Postage			\$ 19,700	\$ -	\$ -
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Prior year budget, as modified; Increase/(decrease)	\$ 13,000.00		\$ 6,700	\$ (13,000)	\$ (13,000)
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Amount changed from request				\$ (19,700)	\$ (19,700)
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Parking Citation and bags	\$ 2,000
ID Card printer and materials (new machine)	\$ 7,200
Office Supplies	\$ 8,000
USB/External Hard Drives and storage	\$ 2,500

POLICE

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10

Dept 54

		Requested		City Manager/Council Recommendation		Adopted Budget
25	Equip Supplies/Maint	\$	29,700	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	14,100.00	\$	(14,100)	\$ (14,100)
Amount changed from request				\$	(29,700)	\$ (29,700)
Radar Repairs/Calibration		\$	5,000			
Radio Repairs		\$	3,000			
Camera Repairs		\$	7,000			
Laptop computer repairs		\$	3,000			
LOC maintenance		\$	1,900			
Ballistic Vest Rotation (7 vests)		\$	9,800			
26 Bldg & Grounds		\$	34,800	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	17,500.00	\$	(17,500)	\$ (17,500)
Amount changed from request				\$	(34,800)	\$ (34,800)
Maintenance		\$	5,000			
Office Furniture		\$	2,000			
Gym		\$	3,000			
Paint		\$	2,000			
Flooring		\$	13,000			
DT/Training Mats		\$	3,000			
Copy Machine		\$	6,800			
35 Motor Pool (op)		\$	153,607	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	151,921.00	\$	(151,921)	\$ (151,921)
Amount changed from request				\$	(153,607)	\$ (153,607)
Motor Pool Operating		\$	153,607			
36 Motor Pool (replacement)		\$	171,860	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	192,311.00	\$	(192,311)	\$ (192,311)
Amount changed from request				\$	(171,860)	\$ (171,860)
3 Police Hybrid SUV Interceptors/Equipment: 75,000 per vehicle		\$	171,860			
43 Neighborhood Programs		\$	6,000	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	6,000.00	\$	(6,000)	\$ (6,000)
Amount changed from request				\$	(6,000)	\$ (6,000)
Community and Employee Programs		\$	6,000			

POLICE**Fiscal Year Ending June 30, 2026****Line Item Detail**

Fund	10		Requested	City Manager/Council Recommendation	Adopted Budget
Dept	54				
45	Spec Dept. Supplies		\$ 52,550	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 64,600.00	\$ (12,050)	\$ (64,600)	\$ (64,600)
Amount changed from request				\$ (52,550)	\$ (52,550)
Bullets, targets, cleaning			\$ 12,500		
Crime Scene Supplies/Evidence Materials			\$ 3,700		
First Aid Supplies			\$ 750		
Drug Test Kits			\$ 2,000		
NOVA Program (shirts, certs, books)			\$ 5,000		
NOVA/Schools Training			\$ 500		
K-9 (food & vet)			\$ 4,000		
K-9 Kennel & Care Allowance			\$ 3,600		
Special Investigations			\$ 5,000		
Flock Safety (LPR) 5 cameras (3000/each) annual			\$ 15,000		
Redactive (WatchGuard redaction software			\$ 500		
74	Equipment		\$ 57,483	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 63,200.00	\$ (5,717)	\$ (63,200)	\$ (63,200)
Amount changed from request				\$ (57,483)	\$ (57,483)
Taser Replacement plan (yr 4) Gear 2 type			\$ 16,800		
Less Lethal (3 Bola-Wrap, 1 40mm, 3 Entry tool kit			\$ 9,200		
Radios (7 handheld radios, batteries, accessories)			\$ 23,983		
Laptop Computers (5)			\$ 7,500		
Total expenditures			\$ 4,242,639	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 4,340,082.02	\$ (97,443)	\$ (4,340,082)	\$ (4,340,082)
Amount changed from request				\$ (4,242,639)	\$ (4,242,639)

FUND: #10-GENERAL
DEPARTMENT: FIRE
ACCOUNT #: 55

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	590,254	562,251	692,089	732,697	1,584,829	116.3%
12	Temporary Employees	151,645	184,492	134,188	160,000	203,287	27.1%
13	Employee Benefits	349,423	399,141	395,908	409,925	784,537	91.4%
14	Uniform Allowance	9,050	12,144	11,763	18,200	28,200	54.9%
15	Overtime	65,840	110,438	151,923	100,000	151,250	51.3%
19	Total Personnel	1,166,211	1,268,465	1,385,872	1,420,823	2,752,104	93.7%
OTHER OPERATING:							
21	Books,subscrptn&mbrship	3,555	2,647	3,935	5,000	5,895	17.9%
23	Meetings/Training	5,128	6,512	6,808	22,300	44,200	98.2%
24	Office supplies/postage	2,866	1,268	1,472	2,100	2,600	23.8%
25	Equip Supplies/Maint	57,479	44,022	50,802	60,000	62,060	3.4%
26	Bldg&grnds supply/maint	24,359	14,277	8,787	17,750	27,300	53.8%
35	Motor Pool (operating)	29,694	30,088	33,864	35,213	35,604	1.1%
36	Motor Pool (replacement)	57,615	57,615	57,615	57,615	28,640	-50.3%
37	Professional/Tech	-	-	25,055	31,375	28,000	-10.8%
48	Spec Dept. Supplies	5,813	6,666	4,691	21,300	14,600	-31.5%
49	Total Other Operating	186,509	163,095	193,028	252,653	248,899	-1.5%
59	Total Operating	1,352,720	1,431,560	1,578,900	1,673,476	3,001,003	79.3%
CAPITAL:							
72	Building	-	-	-	-	-	-
74	Equip	28,436	225,633	152,779	98,791	42,435	-57.0%
79	Total Capital	28,436	225,633	152,779	98,791	42,435	-57.0%
99	DEPT TOTAL	1,381,156	1,657,193	1,731,679	1,772,266	3,043,437	71.7%

Fire				
Fiscal Year Ending June 30, 2026				
Line Item Detail				
Fund	10		City Manager/Council	Adopted
Dept	55	Requested	Recommendation	Budget
Account				
11	Salaries & wages	\$ 1,584,829	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 732,697.00	\$ 852,132	\$ (732,697)
Amount changed from request			\$ (1,584,829)	\$ (1,584,829)
Salary (80%)		\$ 1,584,829		
12	Temporary Employees	\$ 203,287	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 160,000.00	\$ 43,287	\$ (160,000)
Amount changed from request			\$ (203,287)	\$ (203,287)
Part Time Employees (80%)		\$ 203,287		
13	Employee Benefits	\$ 784,537	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 409,925.00	\$ 374,612	\$ (409,925)
Amount changed from request			\$ (784,537)	\$ (784,537)
Employee Benefits (80%)		\$ 784,537		
14	Uniform Allowance	\$ 28,200	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 18,200.00	\$ 10,000	\$ (18,200)
Amount changed from request			\$ (28,200)	\$ (28,200)
Uniform Allowance		\$ 28,200		
15	Overtime	\$ 151,250	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 100,000.00	\$ 51,250	\$ (100,000)
Amount changed from request			\$ (151,250)	\$ (151,250)
Overtime		\$ 151,250		

Fire					
Fiscal Year Ending June 30, 2026					
Line Item Detail					
Fund	10			City Manager/Council	Adopted
Dept	55			Recommendation	Budget
21	Books, subscriptions, & memberships		Requested		
			\$ 5,895	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 5,000.00	\$ 895	\$ (5,000)	\$ (5,000)
Amount changed from request				\$ (5,895)	\$ (5,895)
Utah Fire Chiefs Assn			\$ 300		
Utah Fire Marshals Assn			\$ 100		
International Assn of Fire Chiefs			\$ 350		
IAAI Assn & Dues			\$ 210		
Davis Co Fire Training Assn			\$ 400		
County Fire Officers Assn			\$ 345		
NFPA Dues			\$ 225		
NFPA LiNK Online Subscription			\$ 600		
Misc Training Manuals			\$ 500		
State Firemen Assn			\$ 415		
NAFI Memberships (2)			\$ 130		
IFSTA Fire Training Manuals & Online Access			\$ 1,300		
IFC Fire Code Books			\$ 620		
Blue Beam			\$ 400		
23	Meetings/Training		\$ 44,200	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 22,300.00	\$ 21,900	\$ (22,300)	\$ (22,300)
Amount changed from request				\$ (44,200)	\$ (44,200)
Training Conference (Fire School-6)			\$ 7,000		
Fire Academy Training			\$ 1,000		
IAAI Training Seminar			\$ 3,500		
Utah Fire Marshal Assoc Annual Training			\$ 400		
Misc Fire Training (UFRA)			\$ 5,000		
Administrative Assistant Conference			\$ 1,600		
Image Trend Training			\$ 5,300		
Fire Rescue International Training Conference			\$ 2,800		
CEVO 5			\$ 1,200		
Rescue Task Force Annual Training			\$ 9,000		
Davis County Interagency Training			\$ 7,400		
24	Office Supplies/Postage		\$ 2,600	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 2,100.00	\$ 500	\$ (2,100)	\$ (2,100)
Amount changed from request				\$ (2,600)	\$ (2,600)
Office Supplies			\$ 1,600		
Misc Supplies			\$ 1,000		

Fire					
Fiscal Year Ending June 30, 2026					
Line Item Detail					
Fund	10			City Manager/Council	Adopted
Dept	55			Recommendation	Budget
25	Equip Supplies/Maint		Requested		
			\$ 62,060	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 60,000.00	\$ 2,060	\$ (60,000)	\$ (60,000)
Amount changed from request				\$ (62,060)	\$ (62,060)
Radio & Pager Maintenance			\$ 3,000		
Batteries "ALL"			\$ 500		
Personal Protective Equipment			\$ 1,500		
Pump Test			\$ 1,000		
City Fire Extinguishers & Suppression Hood Systems			\$ 1,000		
SCBA Maintenance/Bottle Testing			\$ 2,920		
Misc. Equip Maintenance			\$ 2,600		
Quint Ladder Maintenance			\$ 2,450		
Ground Ladder/Aerial Testing			\$ 1,900		
Emergency Generator Maint			\$ 2,500		
Annual Sprinkler/Alarm Testing			\$ 2,900		
Annual Fire Extinguisher Maint			\$ 1,650		
Patient Care Reporting Software-Image Trend			\$ 16,500		
Target Solutions Training Software Annual Maint			\$ 2,900		
Vector Solutions-CrewSense			\$ 3,000		
Lexipol (Fire Policy System)			\$ 7,400		
Annual SCBA Compressor/Air Testing			\$ 2,500		
OHD SCBA Test Machine-Annual Calibration			\$ 1,040		
4 Gas Calibrations			\$ 550		
I Spy Fire-Maint Contract			\$ 650		
Copier Maintenance			\$ 750		
Magnequip Preventive Maintenance			\$ 1,000		
FIPO Station Alerting Annual Maintenance			\$ 1,250		
Spillman Netmotion Licensing			\$ 600		
26	Bldg & Grounds		\$ 27,300	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 17,750.00	\$ 9,550	\$ (17,750)	\$ (17,750)
Amount changed from request				\$ (27,300)	\$ (27,300)
Custodial Supplies			\$ 4,000		
Building Maintenance			\$ 5,500		
Filters for Bay Exhaust Fans			\$ 2,300		
Ice Machine Maintenance			\$ 700		
Bay Doors Preventive Maintenance			\$ 1,400		
Carpet Cleaning-Semiannual			\$ 3,600		
Gym Equipment Maintenance			\$ 1,000		
Elevator Annual Maintenance			\$ 3,250		
Backflow Testing			\$ 500		
Outdoor Signage			\$ 2,000		
Bay Door Upgrades			\$ 3,050		

Fire					
Fiscal Year Ending June 30, 2026					
Line Item Detail					
Fund	10			City Manager/Council	Adopted
Dept	55			Recommendation	Budget
35	Motor Pool (op)		Requested		
			\$ 35,604	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 35,213.00	\$ 391	\$ (35,213)	\$ (35,213)	
Amount changed from request			\$ (35,604)	\$ (35,604)	
Motor Pool (Operating)		\$ 35,604			
36	Motor Pool (replacement)		\$ 28,640	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 57,615.00	\$ (28,975)	\$ (57,615)	\$ (57,615)	
Amount changed from request			\$ (28,640)	\$ (28,640)	
Motor Pool (depreciation)		\$ 28,640			
37	Professional Service		\$ 28,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 31,375.00	\$ (3,375)	\$ (31,375)	\$ (31,375)	
Amount changed from request			\$ (28,000)	\$ (28,000)	
Mental Health Support		\$ 28,000			
48	Spec Dept. Supplies		\$ 14,600	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 21,300.00	\$ (6,700)	\$ (21,300)	\$ (21,300)	
Amount changed from request			\$ (14,600)	\$ (14,600)	
Fire Prevention Materials		\$ 3,000			
Haz-Mat Supplies		\$ 1,000			
Disaster Preparedness		\$ 3,500			
Misc Items		\$ 2,600			
Post Incident Care/Employee Appreciation		\$ 2,500			
Awards and Recognition		\$ 2,000			
74	Equipment		\$ 42,435		
Prior year budget, as modified; Increase/(decrease)	\$ 98,791.00	\$ (56,356)	\$ (98,791)	\$ (98,791)	
Amount changed from request			\$ (42,435)	\$ (42,435)	
Personnel Glasses/Masks		\$ 1,000			
Tools & Equipment		\$ 5,500			
Hoses		\$ 1,500			
Turnout Gear (5)		\$ 26,935			
Gym Equipment		\$ 3,000			
Training Room Computer		\$ 1,500			
K-9 Saw		\$ 1,000			
Bay Camera/Wifi Upgrade/Training Rm Computer		\$ 2,000			
Total expenditures		\$ 3,043,437	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)	\$ 1,772,266.00	\$ 1,271,171	\$ (1,772,266)	\$ (1,772,266)	
Amount changed from request			\$ (3,043,437)	\$ (3,043,437)	

FUND: #10-GENERAL
DEPARTMENT: AMBULANCE
ACCOUNT #: 56

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	147,187	140,208	173,483	193,174		-100.0%
12	Temporary Employees	38,416	45,323	33,547	40,000		-100.0%
13	Employee Benefits	86,456	98,976	98,018	102,481		-100.0%
14	Uniform Allowance	2,510	3,025	3,469	4,550		-100.0%
15	Overtime	16,039	25,866	37,981	24,061		-100.0%
19	Total Personnel	290,608	313,398	346,497	364,266	-	-100.0%
OTHER OPERATING:							
21	Books,bscrptn&mbrship	-	-	-	300	300	0.0%
23	Meetings/Training	7,138	6,063	9,197	14,100	15,600	10.6%
24	Office supplies/postage	775	820	793	800	800	0.0%
25	Equip Supplies/Maint	3,567	4,261	2,739	11,921	12,100	1.5%
26	Bldg&grnds supply/maint	1,850	1,355	1,306	1,850	1,850	0.0%
30	Collection Fees to Iris	20,488	27,350	28,352	24,680	-	-100.0%
31	Prof service (paramedic)	24,540	3,048	2,534	3,000	3,000	0.0%
32	Medicaid Payback	16,546	19,837	19,302	25,000	25,000	0.0%
33	Zion's Lockbox bank fees	3,380	3,509	3,841	3,300	3,300	0.0%
35	Motor Pool (operating)	35,330	35,799	40,291	41,897	42,362	1.1%
36	Motor Pool (replacement)	-	-	12,894	12,894	12,830	-0.5%
37	Control Physician	9,500	10,000	10,000	10,000	10,000	0.0%
39	Medical Supp/Equip	24,808	21,329	24,877	32,650	32,650	0.0%
48	Spec Dept. Supplies	722	1,600	1,549	1,600	3,600	125.0%
49	Total Other Operating	148,644	134,971	157,676	183,993	163,391	-11.2%
59	Total Operating	439,252	448,369	504,173	548,259	163,391	-70.2%
CAPITAL:							
74	Equipment	18,338	1,037	13,202	11,400	11,400	0.0%
79	Total Capital	18,338	1,037	13,202	11,400	11,400	0.0%
DEPT TOTAL							
		457,590	449,406	517,375	559,659	174,791	-68.8%

Paramedic

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10

Dept 56

Requested

City Manager/Council
RecommendationAdopted
Budget

Account

11 Salaries & wages

Prior year budget, as modified; Increase/(decrease)	\$ 193,174.00	\$ (193,174)	\$ (193,174)	\$ (193,174)
Amount changed from request		\$ -	\$ -	\$ -

Salaries and Wages

12 Temporary Employees

Prior year budget, as modified; Increase/(decrease)	\$ 40,000.00	\$ (40,000)	\$ (40,000)	\$ (40,000)
Amount changed from request		\$ -	\$ -	\$ -

Part Time Employees

13 Employee Benefits

Prior year budget, as modified; Increase/(decrease)	\$ 102,481.00	\$ (102,481)	\$ (102,481)	\$ (102,481)
Amount changed from request		\$ -	\$ -	\$ -

Employee Benefits

14 Uniform Allowance

Prior year budget, as modified; Increase/(decrease)	\$ 4,550.00	\$ (4,550)	\$ (4,550)	\$ (4,550)
Amount changed from request		\$ -	\$ -	\$ -

Uniform Allowance

15 Overtime

Prior year budget, as modified; Increase/(decrease)	\$ 24,061.00	\$ (24,061)	\$ (24,061)	\$ (24,061)
Amount changed from request		\$ -	\$ -	\$ -

Overtime

21 Books, subscriptions, & memberships

Prior year budget, as modified; Increase/(decrease)	\$ 300.00	\$ -	\$ (300)	\$ (300)
Amount changed from request		\$ (300)	\$ (300)	\$ (300)

Misc. EMS Manuals

\$ 300

Paramedic**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 56**

		Requested		City Manager/Council Recommendation		Adopted Budget
23	Meetings/Training	\$	15,600	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	14,100.00	\$	(14,100)	\$ (14,100)
Amount changed from request				\$	(15,600)	\$ (15,600)
EMT Certifications		\$	1,050			
CPR/ACLS/PEPP Certifications		\$	700			
Misc. EMT Training		\$	1,200			
Adams Toll Road		\$	650			
Health & Wellness Physicals		\$	7,500			
New Hire Physicals (5)		\$	3,000			
AHA ACLS/PALS/BLS		\$	1,500			
24	Office Supplies/Postage	\$	800	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	800.00	\$	(800)	\$ (800)
Amount changed from request				\$	(800)	\$ (800)
Office Supplies		\$	800			
25	Equip Supplies/Maint	\$	12,100	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	11,921.00	\$	(11,921)	\$ (11,921)
Amount changed from request				\$	(12,100)	\$ (12,100)
Radio Maintenance & Repair		\$	250			
Batteries		\$	500			
Computer Repair		\$	500			
Misc. EMS Equipment/Maintenance		\$	1,600			
Gurney Maintenance		\$	1,300			
Autoload Maint (2 Units)		\$	2,550			
EMSAR Stair Chair Maint (3 Units)		\$	600			
State DOH Ambulance Review Fee		\$	600			
Medicine Dispensing Software Agreemt		\$	1,200			
Lifepack Preventative Maintenance (3)		\$	3,000			
26	Bldg & Grounds	\$	1,850	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	1,850.00	\$	(1,850)	\$ (1,850)
Amount changed from request				\$	(1,850)	\$ (1,850)
Custodial Supplies		\$	550			
Building Maintenance		\$	1,300			
31	Prof service (paramedic)	\$	3,000	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	3,000.00	\$	(3,000)	\$ (3,000)
Amount changed from request				\$	(3,000)	\$ (3,000)
Professional Service - Paramedic		\$	3,000			

Paramedic**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 56**

		Requested		City Manager/Council Recommendation		Adopted Budget
32	Medicaid Payback	\$	25,000	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	25,000.00	\$	(25,000)	\$ (25,000)
Amount changed from request				\$	(25,000)	\$ (25,000)
Medicaid Payback		\$	25,000			
33	Zion's Lockbox bank fees	\$	3,300	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	3,300.00	\$	(3,300)	\$ (3,300)
Amount changed from request				\$	(3,300)	\$ (3,300)
Zion's Lockbox Fees		\$	3,300			
35	Motor Pool (op)	\$	42,362	\$	-	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	41,899.00	\$	(41,899)	\$ (41,899)
Amount changed from request				\$	(42,362)	\$ (42,362)
Motor Pool (operating)		\$	42,362			
36	Motor Pool (replacement)	\$	12,830			
Prior year budget, as modified; Increase/(decrease)		\$	12,894.00	\$	(12,894)	\$ (12,894)
Amount changed from request				\$	(12,830)	\$ (12,830)
Motor Pool (replacement)		\$	12,830			
37	Control Physician	\$	10,000			
Prior year budget, as modified; Increase/(decrease)		\$	10,000.00	\$	(10,000)	\$ (10,000)
Amount changed from request				\$	(10,000)	\$ (10,000)
Control Physician		\$	10,000			
39	Medical Supp/Equip	\$	32,650			
Prior year budget, as modified; Increase/(decrease)		\$	32,650.00	\$	(32,650)	\$ (32,650)
Amount changed from request				\$	(32,650)	\$ (32,650)
Refill Oxygen Bottles		\$	1,900			
EMS Grant Match		\$	3,500			
LUCAS III CPR Service Agreemt-Year 1 of 4		\$	1,125			
LUCAS II CPR Service Agreemt		\$	1,125			
Misc. Medical Supplies		\$	25,000			

Paramedic					
Fiscal Year Ending June 30, 2026					
Line Item Detail					
Fund	10			City Manager/Council	Adopted
Dept	56			Recommendation	Budget
48	Spec Dept. Supplies		Requested		
			\$ 3,600		
Prior year budget, as modified; Increase/(decrease)		\$ 1,599.51	\$ 2,000	\$ (1,600)	\$ (1,600)
Amount changed from request				\$ (3,600)	\$ (3,600)
	Uniform Jackets & Shirts		\$ 2,500		
	Misc Items		\$ 1,100		
74	Equipment		\$ 11,400		
Prior year budget, as modified; Increase/(decrease)		\$ 11,399.51	\$ -	\$ (11,400)	\$ (11,400)
Amount changed from request				\$ (11,400)	\$ (11,400)
	Equipment		\$ 11,400		
Total expenditures			\$ 174,791	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 534,979.02	\$ (360,188)	\$ (534,979)	\$ (534,979)
Amount changed from request				\$ (174,791)	\$ (174,791)

FUND: #10-GENERAL
DEPARTMENT: PARAMEDICS
ACCOUNT #: 57

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	160,793	368,053	307,909	461,230		-100.0%
12	Temporary Employees	43,135	37,407	116,440	21,155		-100.0%
13	Employee Benefits	74,210	204,065	167,859	224,729		-100.0%
14	Uniform Allowance	3,073	4,250	4,491	5,500		-100.0%
15	Overtime	32,712	63,390	76,573	11,175		-100.0%
16	Cert Bonus	26,652	1	-			
19	Total Personnel	340,575	677,165	673,273	723,789	-	-100.0%
OTHER OPERATING:							
21	Books,sbscrptn&mbrship	1,763	265	-	1,865	1,865	0.0%
23	Meetings/Training	8,904	528	16,409	18,975	18,975	0.0%
25	Equip Supplies/Maint	156	1,253	757	1,275	1,350	5.9%
35	Motor Pool (operating)	21,210	21,492	24,189	25,154	25,432	1.1%
36	Motor Pool (replacement)	13,225	13,225	13,225	13,225	13,225	0.0%
39	Medical Supp/Equip	10,000	9,951	9,951	10,000	10,000	0.0%
49	Total Other Operating	55,258	46,714	64,531	70,494	70,847	0.5%
59	Total Operating	395,832	723,878	737,803	794,282	70,847	-91.1%
CAPITAL:							
74	Equipment	25,854	7,397	22,358	-	-	
79	Total Capital	25,854	7,397	22,358	-	-	
	DEPT TOTAL	421,686	731,275	760,162	794,282	70,847	-91.1%

Paramedics

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10

Dept 57

Requested

City Manager/Council
RecommendationAdopted
Budget

Account

11 Salaries & wages

Prior year budget, as modified; Increase/(decrease)	\$ 461,230.00	\$ (461,230)	\$ (461,230)	\$ (461,230)
Amount changed from request		\$ -	\$ -	\$ -

Salaries and Wages

12 Temporary Employees

Prior year budget, as modified; Increase/(decrease)	\$ 21,155.00	\$ (21,155)	\$ (21,155)	\$ (21,155)
Amount changed from request		\$ -	\$ -	\$ -

Part Time Employees

13 Employee Benefits

Prior year budget, as modified; Increase/(decrease)	\$ 224,729.00	\$ (224,729)	\$ (224,729)	\$ (224,729)
Amount changed from request		\$ -	\$ -	\$ -

Employee Benefits

14 Uniform Allowance

Prior year budget, as modified; Increase/(decrease)	\$ 5,500.00	\$ (5,500)	\$ (5,500)	\$ (5,500)
Amount changed from request		\$ -	\$ -	\$ -

Uniform Allowance

15 Overtime

Prior year budget, as modified; Increase/(decrease)	\$ 11,175.00	\$ (11,175)	\$ (11,175)	\$ (11,175)
Amount changed from request		\$ -	\$ -	\$ -

Overtime

21 Books, subscriptions, & memberships

Prior year budget, as modified; Increase/(decrease)	\$ 1,865.00	\$ -	\$ (1,865)	\$ (1,865)
Amount changed from request		\$ (1,865)	\$ (1,865)	\$ (1,865)

Firemans Assoc-State

\$ 265

Paramedic Books

\$ 1,300

Misc. Manuals

\$ 300

Paramedics**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 57**

				Requested	City Manager/Council Recommendation	Adopted Budget
23	Meetings/Training			\$ 18,975	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 18,975.00		\$ -	\$ (18,975)	\$ (18,975)
Amount changed from request					\$ (18,975)	\$ (18,975)
Paramedic Certifications				\$ 300		
CPR/ACLS/PEPP Certifications				\$ 275		
Health & Wellness Physicals (6)				\$ 1,800		
Paramedic Program (2 Students)				\$ 16,600		
25	Equip Supplies/Maint			\$ 1,350	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 1,275.00		\$ 75	\$ (1,275)	\$ (1,275)
Amount changed from request					\$ (1,350)	\$ (1,350)
Vector Solutions-Crewsense				\$ 450		
Paramedic Truck License Review				\$ 200		
Target Solutions				\$ 700		
35	Motor Pool (op)			\$ 25,432	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 25,154.00		\$ 278	\$ (25,154)	\$ (25,154)
Amount changed from request					\$ (25,432)	\$ (25,432)
Motor Pool (operating)				\$ 25,432		
36	Motor Pool (replacement)			\$ 13,225	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 13,224.51		\$ 1	\$ (13,225)	\$ (13,225)
Amount changed from request					\$ (13,225)	\$ (13,225)
Motor Pool (replacement)				\$ 13,225		
39	Medical Supp/Equip			\$ 10,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 9,999.51		\$ 0	\$ (10,000)	\$ (10,000)
Amount changed from request					\$ (10,000)	\$ (10,000)
Misc. Medical Supplies				\$ 10,000		
Total expenditures				\$ 70,847	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 794,282.02		\$ (723,435)	\$ (794,282)	\$ (794,282)
Amount changed from request					\$ (70,847)	\$ (70,847)

FUND: #10-GENERAL
DEPARTMENT: CROSSING GUARDS
ACCOUNT #: 58

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	57,449	55,560	68,402	58,281	70,000	20.1%
13	Benefits	5,278	5,104	6,154	5,900	7,700	30.5%
19	Total Personnel	62,727	60,664	74,557	64,181	77,700	21.1%
OTHER OPERATING:							
27	Electric Utility	-	-	-	1,100	1,100	0.0%
48	Spec Public Safety Supl	984	853	1,008	1,000	1,000	0.0%
49	Total Other Operating	984	853	1,008	2,100	2,100	0.0%
59	Total Operating	63,710	61,517	75,564	66,281	79,800	20.4%
99	DEPT TOTAL	63,710	61,517	75,564	66,281	79,800	20.4%

Crossing Guards

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10

Dept 58

Requested

City Manager/Council
RecommendationAdopted
Budget

Account

11	Salaries & wages			\$	70,000	\$	-	\$	-
Prior year budget, as modified; Increase/(decrease)		\$	58,281.00	\$	11,719	\$	(58,281)	\$	(58,281)
Amount changed from request						\$	(70,000)	\$	(70,000)
Salaries and Wages				\$	70,000				
13	Employee Benefits			\$	7,700	\$	-	\$	-
Prior year budget, as modified; Increase/(decrease)		\$	5,900.00	\$	1,800	\$	(5,900)	\$	(5,900)
Amount changed from request						\$	(7,700)	\$	(7,700)
Benefits				\$	7,700				
27	Electric Utility			\$	1,100	\$	-	\$	-
Prior year budget, as modified; Increase/(decrease)		\$	1,100.00	\$	-	\$	(1,100)	\$	(1,100)
Amount changed from request						\$	(1,100)	\$	(1,100)
Electric Utility				\$	1,100				
48	Spec Public Safety Supl			\$	1,000	\$	-	\$	-
Prior year budget, as modified; Increase/(decrease)		\$	1,000.00	\$	-	\$	(1,000)	\$	(1,000)
Amount changed from request						\$	(1,000)	\$	(1,000)
Cones, Stop Signs, Vests, Rain Coats				\$	1,000				
Total expenditures				\$	79,800	\$	-	\$	-
Prior year budget, as modified; Increase/(decrease)		\$	66,281.00	\$	13,519	\$	(66,281)	\$	(66,281)
Amount changed from request						\$	(79,800)	\$	(79,800)

FUND: GENERAL
DEPARTMENT: DUI PATROL
ACCOUNT #: 59

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	382	-	-	-	-	
13	Benefits	205	-	-	-	-	
15	Overtime	-	-	-	-	-	
19	Total Personnel	587	-	-			
OTHER OPERATING:							
21	Books/Memberships	-	-	7,016	6,000	8,000	33.3%
45	Spec Public Safety Supl						
49	Total Other Operating	-	-	7,016	6,000	8,000	33.3%
59	Total Operating	587	-	7,016	6,000	8,000	33.3%
CAPITAL							
74	Equipment	20,482	15,472	10,319	12,000	12,000	0.0%
79	Total Capital	20,482	15,472	10,319	12,000	12,000	0.0%
99	DEPT TOTAL	21,069	15,472	17,335	18,000	20,000	11.1%

DUI Patrol				
Fiscal Year Ending June 30, 2026				
Line Item Detail				
Fund	10		City Manager/Council	Adopted
Dept	59		Recommendation	Budget
		Requested		
Account				
21	Books, subscriptions, & memberships	\$ 8,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 2,000	\$ (6,000)	\$ (6,000)
Amount changed from request			\$ (8,000)	\$ (8,000)
Communities That Care		\$ 8,000		
74 Equipment		\$ 12,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (12,000)	\$ (12,000)
Amount changed from request			\$ (12,000)	\$ (12,000)
Equipment		\$ 12,000		
Total expenditures		\$ 20,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 2,000	\$ (18,000)	\$ (18,000)
Amount changed from request			\$ (20,000)	\$ (20,000)

FUND:#10-GENERAL
DEPARTMENT: PUBLIC WORKS
ACCOUNT#: 60

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	88,463	98,297	108,144	98,471	110,201	11.9%
12	Temporary Employees	19,942	13,687	7,872	20,000	20,000	0.0%
13	Employee Benefits	55,465	62,933	64,470	64,045	67,465	5.3%
14	Uniforms	8,782	5,125	8,977	9,000	9,000	0.0%
15	Overtime	3,674	1,932	5,917	2,400	2,900	20.8%
16	St.Light Temp/OT	1,158	3,772	2,844	3,000	3,000	0.0%
19	Total Personnel	177,484	185,747	198,225	196,916	212,566	7.9%
OTHER OPERATING:							
21	Books, Sbsrptns & Mmbrship	-	-	-			
23	Meeting/Training	1,942	2,237	3,651	4,600	7,600	65.2%
24	Office Supplies/Postage	1,066	2,934	3,946	4,100	7,100	73.2%
25	Equip Supplies/Maint	42,609	50,618	45,968	48,800	50,100	2.7%
26	Bldg & Grnds Sply/Maint	8,787	7,407	15,007	16,800	26,800	59.5%
35	Motor Pool (oper)	23,452	23,763	26,746	27,811	28,120	1.1%
36	Motor Pool (replacement)	14,837	18,586	10,786	10,566	3,776	-64.3%
46	PPE	2,971	2,595	3,030	3,450	3,600	4.3%
55	St.Light Maint Supplies	28,639	54,878	51,979	48,500	48,500	0.0%
49	Total Other Operating	124,303	163,113	161,113	164,628	175,596	6.7%
59	Total Operating	301,788	348,860	359,337	361,544	388,162	7.4%
CAPITAL:							
74	Equipment	2,344	6,387	-	115,000	70,000	-39.1%
79	Total Capital	2,344	6,387	-	115,000	70,000	-39.1%
99	DEPT TOTAL	304,132	355,247	359,337	476,543	458,162	-3.9%

Public Works**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 60****Requested****City Manager/Council
Recommendation****Adopted
Budget****Account**

11	Salaries & wages		\$	110,201	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	98,471.00	\$	11,730	\$	(98,471)	\$	(98,471)
Amount changed from request					\$	(110,201)	\$	(110,201)	
Salaries and Wages				\$	110,201				
12	Temporary Employees		\$	20,000	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	20,000.00	\$	-	\$	(20,000)	\$	(20,000)
Amount changed from request					\$	(20,000)	\$	(20,000)	
Temporary Employees				\$	20,000				
13	Employee Benefits		\$	67,465	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	64,045.00	\$	3,420	\$	(64,045)	\$	(64,045)
Amount changed from request					\$	(67,465)	\$	(67,465)	
Employee Benefits				\$	67,465				
14	Uniform & Equipment Allowance		\$	9,000	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	9,000.00	\$	-	\$	(9,000)	\$	(9,000)
Amount changed from request					\$	(9,000)	\$	(9,000)	
Uniforms				\$	9,000				
15	Overtime		\$	2,900	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	2,400.00	\$	500	\$	(2,400)	\$	(2,400)
Amount changed from request					\$	(2,900)	\$	(2,900)	
Overtime				\$	2,900				
16	St. Light Temp/OT		\$	3,000	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	3,000.00	\$	-	\$	(3,000)	\$	(3,000)
Amount changed from request					\$	(3,000)	\$	(3,000)	
St. Light Temp/OT				\$	3,000				

Public Works**Fiscal Year Ending June 30, 2026****Line Item Detail**

Fund	10		Requested	City Manager/Council Recommendation	Adopted Budget
Dept	60				
23	Meetings/Training		\$ 7,600	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 4,600.00	\$ 3,000	\$ (4,600)	\$ (4,600)
Amount changed from request				\$ (7,600)	\$ (7,600)
Training Classes/Public Works Week			\$ 1,400		
RWAU			\$ 1,600		
UAPA			\$ 400		
APWA			\$ 400		
CDL			\$ 800		
National APWA			\$ 3,000		
24	Office Supplies/Postage		\$ 7,100	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 4,100.00	\$ 3,000	\$ (4,100)	\$ (4,100)
Amount changed from request				\$ (7,100)	\$ (7,100)
Supplies/postage			\$ 2,200		
GIS Licence			\$ 1,300		
GPS State Fee			\$ 600		
Break Room Supplies			\$ 3,000		
25	Equip Supplies/Maint		\$ 50,100	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 48,800.00	\$ 1,300	\$ (48,800)	\$ (48,800)
Amount changed from request				\$ (50,100)	\$ (50,100)
Blue Stakes			\$ 7,300		
GIS Support			\$ 2,000		
Equipment Replacement			\$ 900		
Tool Rental			\$ 1,000		
Chemicals			\$ 7,000		
Trail Maintenance			\$ 31,900		
26	Bldg & Grounds		\$ 26,800	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 16,800.00	\$ 10,000	\$ (16,800)	\$ (16,800)
Amount changed from request				\$ (26,800)	\$ (26,800)
Dump Fees			\$ 1,000		
Janitorial Supplies			\$ 2,500		
Building Maintenance			\$ 7,500		
Grounds Maintenance			\$ 4,500		
Ice Melt City Buildings			\$ 500		
Carpet Cleaning			\$ 800		
Security Upgrades (Doors and Gates)			\$ 10,000		

Public Works**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 60**

				Requested	City Manager/Council Recommendation	Adopted Budget
35	Motor Pool (op)			\$ 28,120	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 27,811.00		\$ 309	\$ (27,811)	\$ (27,811)
Amount changed from request					\$ (28,120)	\$ (28,120)
Motor Pool Operating				\$ 28,120		
36	Motor Pool (replacement)			\$ 3,776	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 10,566.00		\$ (6,790)	\$ (10,566)	\$ (10,566)
Amount changed from request					\$ (3,776)	\$ (3,776)
Motor Pool Replacmeent				\$ 3,776		
46	PPE			\$ 3,600	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 3,450.00		\$ 150	\$ (3,450)	\$ (3,450)
Amount changed from request					\$ (3,600)	\$ (3,600)
Safety Supplies				\$ 3,600		
55	St.Light Maint Supplies			\$ 48,500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 48,500.00		\$ -	\$ (48,500)	\$ (48,500)
Amount changed from request					\$ (48,500)	\$ (48,500)
St. Light Maint Supplies				\$ 48,500		
74	Equipment			\$ 70,000		
Prior year budget, as modified; Increase/(decrease)		\$ 115,000.00		\$ (45,000)	\$ (115,000)	\$ (115,000)
Amount changed from request					\$ (70,000)	\$ (70,000)
Streetlights 1/3 Purchase for 1800 N				\$ 70,000		
Total expenditures				\$ 458,162	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 476,543.00		\$ (18,381)	\$ (476,543)	\$ (476,543)
Amount changed from request					\$ (458,162)	\$ (458,162)

FUND: #10-GENERAL
DEPARTMENT: STREETS AND ROADS
ACCOUNT #: 61

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries & wages	191,252	248,548	274,206	301,271	335,587	11.4%
12	Temporary employees	39,626	10,644	10,512	24,000	24,000	0.0%
13	Employee Benefits	119,344	158,566	163,146	166,210	189,645	14.1%
15	Overtime	3,764	17,271	12,139	16,800	16,800	0.0%
19	Total Personnel	353,985	435,028	460,003	508,281	566,031	11.4%
OTHER OPERATING:							
23	Training/meetings	1,374	2,477	2,629	4,800	4,800	0.0%
25	Equipment Maint	7,578	9,433	4,954	9,800	9,800	0.0%
35	Motor Pool (oper)	81,628	82,711	93,091	96,801	97,875	1.1%
36	Motor Pool (replacement)	43,017	40,409	40,409	45,699	47,196	3.3%
41	Street Signs	27,297	13,230	20,554	17,500	27,500	57.1%
43	Slurry Seal/Crack seal	80,000	63,043	100,000	350,000		-100.0%
45	Street Materials/Maint	96,691	182,850	195,841	224,600	304,600	35.6%
49	Total Other Operating	337,585	394,153	457,479	749,200	491,771	-34.4%
59	Total Operating	691,570	829,181	917,482	1,257,481	1,057,803	-15.9%
CAPITAL:							
72	Impact Fee Improv	71,497	172,424	-	50,000	50,000	0.0%
73	Improvements	-	-	-	20,000	20,000	0.0%
74	Equipment	109,009	122,680	3,000	-	-	
79	Total Capital	180,507	295,104	3,000	70,000	70,000	0.0%
TRANSFERS:							
81	To Special Streets #38	166,984	-	271,891	-	350,000	
89	Total Transfers	166,984	-	271,891	-	350,000	
99	DEPT TOTAL	1,039,061	1,124,286	1,192,373	1,327,481	1,477,803	11.3%

Streets and Roads

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10

Dept 61

Requested

City Manager/Council
RecommendationAdopted
Budget

Account

11	Salaries & wages		\$	335,587	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	301,271.00	\$	34,316	\$	(301,271)	\$	(301,271)
Amount changed from request					\$	(335,587)	\$	(335,587)	
Salaries and Wages				\$	335,587				
12	Temporary Employees		\$	24,000	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	24,000.00	\$	-	\$	(24,000)	\$	(24,000)
Amount changed from request					\$	(24,000)	\$	(24,000)	
Temporary Employees				\$	24,000				
13	Employee Benefits		\$	189,645	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	166,210.00	\$	23,435	\$	(166,210)	\$	(166,210)
Amount changed from request					\$	(189,645)	\$	(189,645)	
Employee Benefits				\$	189,645				
15	Overtime		\$	16,800	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	16,800.00	\$	-	\$	(16,800)	\$	(16,800)
Amount changed from request					\$	(16,800)	\$	(16,800)	
Overtime				\$	16,800				
23	Meetings/Training		\$	4,800	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	4,800.00	\$	-	\$	(4,800)	\$	(4,800)
Amount changed from request					\$	(4,800)	\$	(4,800)	
Local UAPA Training				\$	2,300				
CDL				\$	150				
Flagging Traffic Control				\$	150				
Road School				\$	2,200				
25	Equip Supplies/Maint		\$	9,800	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	9,800.00	\$	-	\$	(9,800)	\$	(9,800)
Amount changed from request					\$	(9,800)	\$	(9,800)	
Snow Removal Equipment				\$	6,000				
Barracades				\$	500				
PPE				\$	500				
Sweeper Brooms				\$	1,000				
Rentals				\$	500				
GIS License				\$	1,300				

Streets and Roads

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10 Dept 61			Requested	City Manager/Council Recommendation	Adopted Budget
35 Motor Pool (op)			\$ 97,875	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 96,801.00	\$ 1,074	\$ (96,801)	\$ (96,801)
Amount changed from request				\$ (97,875)	\$ (97,875)
Motor Pool Operations			\$ 97,875		
36 Motor Pool (replacement)			\$ 47,196	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 45,699.00	\$ 1,497	\$ (45,699)	\$ (45,699)
Amount changed from request				\$ (47,196)	\$ (47,196)
Motor Pool Replacement			\$ 47,196		
41 Street Signs			\$ 27,500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 17,500.00	\$ 10,000	\$ (17,500)	\$ (17,500)
Amount changed from request				\$ (27,500)	\$ (27,500)
Sign Replacement			\$ 15,000		
800 N Traffic Light			\$ 1,000		
Flashing Sign Maintenance			\$ 1,500		
RRFB			\$ 10,000		
43 Slurry Seal/Crack Seal			\$ -	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 350,000.00	\$ (350,000)	\$ (350,000)	\$ (350,000)
Amount changed from request				\$ -	\$ -
Slurry Seal/Crack Seal					
45 Street Materials/Maint			\$ 304,600	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 224,600.00	\$ 80,000	\$ (224,600)	\$ (224,600)
Amount changed from request				\$ (304,600)	\$ (304,600)
Road Base, Rock			\$ 8,600		
Cement			\$ 5,000		
Sidewalk Safety			\$ 100,000		
Salt			\$ 62,000		
Plow Blades			\$ 20,000		
Curb Replacement			\$ 9,000		
Snow Plow Contract			\$ 40,000		
Crack Seal Machine			\$ 15,000		
Winter Mix Asphalt			\$ 5,000		
Road Striping			\$ 40,000		

Streets and Roads**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 61**

				Requested	City Manager/Council Recommendation	Adopted Budget
72	Impact Fee Improv			\$ 50,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 50,000.00		\$ -	\$ (50,000)	\$ (50,000)
Amount changed from request					\$ (50,000)	\$ (50,000)
Impact Fee Improvments				\$ 50,000		
73	Improvements			\$ 20,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 20,000.00		\$ -	\$ (20,000)	\$ (20,000)
Amount changed from request					\$ (20,000)	\$ (20,000)
Improvements				\$ 20,000		
81	To Special Streets #38			\$ 350,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ -		\$ 350,000	\$ -	\$ -
Amount changed from request					\$ (350,000)	\$ (350,000)
To special streets #37				\$ 350,000		
Total expenditures				\$ 1,477,803	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 1,327,481.00		\$ 150,322	\$ (1,327,481)	\$ (1,327,481)
Amount changed from request					\$ (1,477,803)	\$ (1,477,803)

FUND: GENERAL
DEPARTMENT: PARKS
ACCOUNT #: 64

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	183,107	181,036	195,993	212,607	208,516	-1.9%
12	Temporary Employees	83,330	72,535	67,817	71,000	71,000	0.0%
13	Employee Benefits	77,553	110,647	105,478	94,557	123,834	31.0%
15	Overtime	11,060	7,230	12,548	15,000	15,000	0.0%
19	Total Personnel	355,050	371,448	381,835	393,164	418,351	6.4%
OTHER OPERATING:							
21	Books, subscrip & member	150	414	150	800	800	0.0%
23	Meetings & training	3,053	4,063	4,570	5,500	6,500	18.2%
24	Office spply/postage	49	343	331	280	480	71.4%
25	Equipment Maintenance	6,959	5,491	3,976	12,000	14,500	20.8%
26	Bldg & grnds spply/maint	112,224	143,130	148,718	162,709	156,259	-4.0%
27	Elec Utility-shed/restrm	8,297	6,812	7,151	9,000	9,000	0.0%
29	Secondary/Park Water	45,000	12,300	28,700	28,700	28,700	0.0%
35	Motor Pool (oper)	51,510	52,193	58,744	61,084	61,762	1.1%
36	Motor Pool (replacement)	40,261	34,161	36,111	48,071	37,757	-21.5%
51	Culinary Water Use	7,900	7,900	-	7,900	20,000	153.2%
59	Total Other Operating	275,403	266,806	288,451	336,044	335,758	-0.1%
69	Total Operating	630,454	638,255	670,286	729,208	754,109	3.4%
CAPITAL:							
73	Improvements	16,710	17,969	24,653	27,500	57,000	107.3%
74	Equipment	6,325	-	-	-	25,000	
76	Engineering	-	-	187	300	300	0.0%
79	Total Capital	23,035	17,969	24,840	27,800	82,300	196.0%
99	DEPT TOTAL	653,489	656,224	695,126	757,008	836,409	10.5%

Parks

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10

Dept 64

		Requested	City Manager/Council Recommendation	Adopted Budget
Account				
11	Salaries & wages	\$ 208,516	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 212,607.00	\$ (4,091)	\$ (212,607)	\$ (212,607)
Amount changed from request			\$ (208,516)	\$ (208,516)
Salaries and Wages		\$ 208,516		
12	Temporary Employees	\$ 71,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 71,000.00	\$ -	\$ (71,000)	\$ (71,000)
Amount changed from request			\$ (71,000)	\$ (71,000)
Temporary Employees		\$ 71,000		
13	Employee Benefits	\$ 123,834	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 94,557.00	\$ 29,277	\$ (94,557)	\$ (94,557)
Amount changed from request			\$ (123,834)	\$ (123,834)
Employee Benefits		\$ 123,834		
15	Overtime	\$ 15,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 15,000.00	\$ -	\$ (15,000)	\$ (15,000)
Amount changed from request			\$ (15,000)	\$ (15,000)
Overtime		\$ 15,000		
21	Books, subscriptions, & memberships	\$ 800	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 800.00	\$ -	\$ (800)	\$ (800)
Amount changed from request			\$ (800)	\$ (800)
Forest Council		\$ 200		
URPA		\$ 100		
IMSTMA		\$ 200		
UCPA		\$ 300		
23	Meetings/Training	\$ 6,500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 5,500.00	\$ 1,000	\$ (5,500)	\$ (5,500)
Amount changed from request			\$ (6,500)	\$ (6,500)
Parks Seminar		\$ 2,650		
Playground Inspection Training		\$ 1,500		
Grounds Maintenance Class		\$ 300		
Sprinkler Class		\$ 400		
Tree Care Class		\$ 650		
CDL		\$ 1,000		

Parks**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 64**

				City Manager/Council	Adopted
		Requested	Recommendation	Budget	
24	Office Supplies/Postage	\$ 480	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 280.00	\$ (280)	\$ (280)	
Amount changed from request			\$ (480)	\$ (480)	
Office Supply Postage		\$ 280			
Break Room Supply		\$ 200			
25	Equip Supplies/Maint	\$ 14,500	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 12,000.00	\$ (12,000)	\$ (12,000)	
Amount changed from request			\$ (14,500)	\$ (14,500)	
Replacement and Maintenance		\$ 6,000			
Airavator		\$ 8,500			
26	Bldg & Grounds	\$ 156,259	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 162,709.00	\$ (6,450)	\$ (162,709)	
Amount changed from request			\$ (156,259)	\$ (156,259)	
Painting & Repair		\$ 5,900			
Fertilizer Weed Sprays		\$ 41,400			
Pond Chemicals		\$ 2,000			
Plumbing & Sprinkler Repair		\$ 17,259			
Ball Field Supplies		\$ 12,550			
Playground Equipment Replace & Repair		\$ 4,700			
Tree Planting & Replace		\$ 18,000			
Field Mix		\$ 6,000			
Facia & Soffet Repair		\$ 2,000			
Overseed/Top Dressing		\$ 3,050			
Field Rennovation		\$ 3,000			
Sidewalk Safety		\$ 3,000			
Parking Lot & Trail Resurfacing		\$ 15,000			
Vandalism Cleanup		\$ 3,000			
Restroom Supply		\$ 2,400			
Mulch		\$ 4,000			
Drinking Fountain		\$ 6,000			
Scoreboard Repair		\$ 3,000			
Portable Restrooms		\$ 4,000			
27	Elec Utility-shed/restrm	\$ 9,000	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 9,000.00	\$ (9,000)	\$ (9,000)	
Amount changed from request			\$ (9,000)	\$ (9,000)	
Electric Utility (restrooms, sheds, lights)		\$ 9,000			
29	Secondary/Park Water	\$ 28,700	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 28,700.00	\$ (28,700)	\$ (28,700)	
Amount changed from request			\$ (28,700)	\$ (28,700)	
Secondary Water		\$ 28,700			

Parks

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 10

Dept 64

		Requested	City Manager/Council Recommendation	Adopted Budget
35 Motor Pool (op)		\$ 61,762	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 61,084.00	\$ 678	\$ (61,084)	\$ (61,084)
Amount changed from request			\$ (61,762)	\$ (61,762)
Motor Pool Operation		\$ 61,762		
36 Motor Pool (replacement)		\$ 37,757	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 48,071.00	\$ (10,314)	\$ (48,071)	\$ (48,071)
Amount changed from request			\$ (37,757)	\$ (37,757)
Motor Pool Depreation		\$ 37,757		
51 Culinary Water Use		\$ 20,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 7,900.00	\$ 12,100	\$ (7,900)	\$ (7,900)
Amount changed from request			\$ (20,000)	\$ (20,000)
Culinary Water Payback to Water Fund		\$ 20,000		
73 Improvements		\$ 57,000		
Prior year budget, as modified; Increase/(decrease)	\$ 27,500.00	\$ 29,500	\$ (27,500)	\$ (27,500)
Amount changed from request			\$ (57,000)	\$ (57,000)
Veterans & Meadows Tree Removal		\$ 5,000		
Resurface Basketball Court		\$ 18,000		
Meadows Bathroom Reshingle		\$ 5,000		
Cameras in Parks		\$ 20,000		
Meadows Playground Turf Repair		\$ 6,000		
Power in Berm at Rec		\$ 3,000		
74 Equipment		\$ 25,000		
Prior year budget, as modified; Increase/(decrease)	\$ -	\$ 25,000	\$ -	\$ -
Amount changed from request			\$ (25,000)	\$ (25,000)
Line Painter		\$ 25,000		
76 Engineering		\$ 300		
Prior year budget, as modified; Increase/(decrease)	\$ 300.00	\$ 0	\$ (300)	\$ (300)
Amount changed from request			\$ (300)	\$ (300)
Engineering		\$ 300		
Total expenditures		\$ 836,409	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 757,008.00	\$ 79,401	\$ (757,008)	\$ (757,008)
Amount changed from request			\$ (836,409)	\$ (836,409)

FUND: #10-GENERAL
DEPARTMENT: CEMETERY
ACCOUNT #: 66

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	30,986	27,053	31,614	37,591	33,346	-11.3%
12	Temporary employees	5,018	-	-	6,400	6,400	0.0%
13	Employee Benefits	14,869	16,388	17,262	18,313	19,842	8.4%
15	Overtime	2,019	2,712	2,082	2,000	2,500	25.0%
19	Total Personnel	52,892	46,153	50,958	64,304	62,088	-3.4%
OTHER OPERATING:							
24	Office supply/postage	62	79	41	600	600	0.0%
25	Equip supply/maint	5,107	5,182	4,286	4,450	4,450	0.0%
26	Bldg & grnds sply/maint	10,755	6,989	6,698	6,200	6,200	0.0%
27	Electric Utility	383	450	439	340	340	0.0%
28	Inscriptions	-	-	785	450	900	100.0%
35	Motor Pool (oper)	9,332	9,456	10,643	11,068	11,190	1.1%
36	Motor Pool (replacement)	11,911	7,911	7,911	9,411	9,439	0.3%
49	Total Other Operating	37,549	30,066	30,803	32,519	33,119	1.8%
59	Total Operating	90,441	76,219	81,761	96,823	95,207	-1.7%
CAPITAL:							
73	Imprvmt not bldg	400	10,193	2,875	12,000	12,000	0.0%
79	Total Capital	400	10,193	2,875	12,000	12,000	0.0%
99	DEPT TOTAL	90,841	86,412	84,636	108,823	107,207	-1.5%

Cemetery**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 66****Requested****City Manager/Council
Recommendation****Adopted
Budget****Account**

11 Salaries & wages		\$ 33,346	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 37,591.00	\$ (4,245)	\$ (37,591)	\$ (37,591)
Amount changed from request			\$ (33,346)	\$ (33,346)
Salaries and Wages		\$ 33,346		
12 Temporary Employees		\$ 6,400	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 6,400.00	\$ -	\$ (6,400)	\$ (6,400)
Amount changed from request			\$ (6,400)	\$ (6,400)
Temporary Employees		\$ 6,400		
13 Employee Benefits		\$ 19,842	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 18,313.00	\$ 1,529	\$ (18,313)	\$ (18,313)
Amount changed from request			\$ (19,842)	\$ (19,842)
Employee Benefits		\$ 19,842		
15 Overtime		\$ 2,500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 2,000.00	\$ 500	\$ (2,000)	\$ (2,000)
Amount changed from request			\$ (2,500)	\$ (2,500)
Overtime		\$ 2,500		
24 Office Supplies/Postage		\$ 600	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 600.00	\$ -	\$ (600)	\$ (600)
Amount changed from request			\$ (600)	\$ (600)
Office Supplies and Postage		\$ 600		
25 Equip Supplies/Maint		\$ 4,450	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 4,450.00	\$ -	\$ (4,450)	\$ (4,450)
Amount changed from request			\$ (4,450)	\$ (4,450)
Sprinklers		\$ 1,800		
Mower Blades		\$ 650		
Headstone Repair		\$ 2,000		

Cemetery**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 10****Dept 66**

				Requested	City Manager/Council Recommendation	Adopted Budget
26	Bldg & Grounds			\$ 6,200	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 6,200.00		\$ -	\$ (6,200)	\$ (6,200)
Amount changed from request					\$ (6,200)	\$ (6,200)
Maintenance equipment				\$ 1,200		
Fertilizer / Weed Spray				\$ 4,000		
Sod				\$ 1,000		
27 Electric Utility				\$ 340	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 340.00		\$ -	\$ (340)	\$ (340)
Amount changed from request					\$ (340)	\$ (340)
Electric Utility				\$ 340		
28 Inscriptions				\$ 900	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 450.00		\$ 450	\$ (450)	\$ (450)
Amount changed from request					\$ (900)	\$ (900)
Inscriptions				\$ 900		
35 Motor Pool (op)				\$ 11,190	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 11,068.00		\$ 122	\$ (11,068)	\$ (11,068)
Amount changed from request					\$ (11,190)	\$ (11,190)
Motor Pool Operation				\$ 11,190		
36 Motor Pool (replacement)				\$ 9,439	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 9,411.00		\$ 28	\$ (9,411)	\$ (9,411)
Amount changed from request					\$ (9,439)	\$ (9,439)
Moto Pool Depreciation				\$ 9,439		
74 Equipment				\$ 12,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ -		\$ 12,000	\$ -	\$ -
Amount changed from request					\$ (12,000)	\$ (12,000)
Landscape & Sprinkler System Plats "G" & "H"				\$ 12,000		
Total expenditures				\$ 107,207	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 96,823.00		\$ 10,384	\$ (96,823)	\$ (96,823)
Amount changed from request					\$ (107,207)	\$ (107,207)

FUND:#10 - GENERAL
DEPARTMENT: RECREATION ADMIN.
ACCOUNT #: 68

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
11	Salaries	273,572	269,184	297,924	329,663	361,713	9.7%
12	Temporary employees	3,278	4,954	8,959	18,000	18,000	0.0%
13	Benefits	84,758	118,564	140,598	162,991	168,354	3.3%
14	Uniforms	-	-	982	1,000	1,500	50.0%
15	Overtime	-	-	181	4,000	4,000	0.0%
19	Total Personnel	361,607	392,702	448,644	515,654	553,567	7.4%
OTHER OPERATING:							
21	Books, sbscrptns, & mmbrrship	883	3,208	3,036	7,930	8,180	3.2%
22	Public notices	150	1,257	437	6,200	6,200	0.0%
23	Meetings/training	2,874	3,360	5,283	13,300	15,070	13.3%
24	Office spply/postage	3,936	2,909	4,497	5,600	5,600	0.0%
25	Equip spply/maint	4,946	2,633	1,003	6,000	4,800	-20.0%
26	Bldg & Grnds spply/maint	5,748	21,810	9,459	26,700	18,700	-30.0%
30	Credit Card Transaction fees	3,927	4,335	4,397	3,900	5,100	30.8%
35	Motor Pool (oper)	6,023	6,079	6,842	7,115	7,194	1.1%
36	Motor Pool (replacement)	4,880	-	-	-	-	
37	Professional/Tech	171	1,295	552	1,600	2,500	56.3%
40	Community Center	227	783	7,262	38,275	30,874	-19.3%
47	Parks & Facilities	3,789	9,099	21,340	32,600	20,300	-37.7%
53	Hardship Assistance	-	-	65	500	500	0.0%
49	Total Other Operating	37,552	56,768	64,173	149,720	125,018	-16.5%
59	Total Operating	399,160	449,469	512,817	665,374	678,585	2.0%
CAPITAL:							
73	Improvements	-	-	-			
74	Equipment	5,473	-	-		20,000	
79	Total Capital	5,473	-	-		20,000	
99	DEPT TOTAL	404,633	449,469	512,817	665,374	698,585	5.0%

Recreation Administration
Fiscal Year Ending June 30, 2026
Line Item Detail

Fund 10 Dept 68			Requested	City Manager/Council Recommendation	Adopted Budget
Account					
11	Salaries & wages		\$ 361,713	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 329,663.00	\$ 32,050	\$ (329,663)	\$ (329,663)
Amount changed from request				\$ (361,713)	\$ (361,713)
Salaries and Wages			\$ 361,713		
12	Temporary Employees		\$ 18,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 18,000.00	\$ -	\$ (18,000)	\$ (18,000)
Amount changed from request				\$ (18,000)	\$ (18,000)
Temporary Employees			\$ 18,000		
13	Employee Benefits		\$ 168,354	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 162,991.00	\$ 5,363	\$ (162,991)	\$ (162,991)
Amount changed from request				\$ (168,354)	\$ (168,354)
Benefits			\$ 168,354		
14	Uniform & Equipment Allowance		\$ 1,500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 1,000.00	\$ 500	\$ (1,000)	\$ (1,000)
Amount changed from request				\$ (1,500)	\$ (1,500)
Uniforms			\$ 1,500		
15	Overtime		\$ 4,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 4,000.00	\$ -	\$ (4,000)	\$ (4,000)
Amount changed from request				\$ (4,000)	\$ (4,000)
5 Special Events each year @ \$500/each			\$ 2,500		
3 runs @ \$500/each			\$ 1,500		

Recreation Administration
Fiscal Year Ending June 30, 2026
Line Item Detail

Fund	10				City Manager/Council	Adopted	
Dept	68				Requested	Recommendation	Budget
21	Books, subscriptions, & memberships				\$ 8,180	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	7,930.00		\$ 250	\$ (7,930)	\$ (7,930)
Amount changed from request					\$	(8,180)	(8,180)
	URPA (Yearly Membership - 5)			\$	250		
	Google Play - Doc Space Storage Increase			\$	30		
	Sportsites - Registration Program			\$	2,800		
	Piktocharts - Flyer Maker Program			\$	200		
	Adobe Photoshop & Indesign			\$	700		
	Averity - Protect Youth Sports - Annual Fee			\$	450		
	Protect Youth Sports-Staff background checks			\$	500		
	Linktree QR Code			\$	90		
	Sams Club Membership			\$	70		
	Mail Chimp			\$	720		
	Athletify			\$	1,500		
	Car Wash \$30.00/vehicle, 2 vehicles x 12 months			\$	720		
	Canva - Annual Fee			\$	150		
22	Public notices				\$ 6,200	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	6,200.00		\$ -	\$ (6,200)	\$ (6,200)
Amount changed from request					\$	(6,200)	(6,200)
	Program Flyers and Brochures			\$	1,700		
	Street Banners			\$	1,000		
	Meta Subscription \$25/month 12/months			\$	300		
	Registration Signs 4@\$800			\$	3,200		
23	Meetings/Training				\$ 15,070	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	13,300.00		\$ 1,770	\$ (13,300)	\$ (13,300)
Amount changed from request					\$	(15,070)	(15,070)
	URPA Conference (4 Employees)			\$	6,500		
	NURPA Meetings (1/year)			\$	1,000		
	NRPA Conference (1 Employee)			\$	3,600		
	URPA Directors Training			\$	270		
	Job Fair & Orientation (3)			\$	400		
	Seasonal Staff Appreciation Meetings, Shout Outs (4) , Vic			\$	2,000		
	CPR Training			\$	500		
	Food Handlers Permits 8@\$25/each			\$	200		
	Other Training Courses			\$	600		
24	Office Supplies/Postage				\$ 5,600	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$	5,600.00		\$ -	\$ (5,600)	\$ (5,600)
Amount changed from request					\$	(5,600)	(5,600)
	Office supplies/postage			\$	5,600		

Recreation Administration
Fiscal Year Ending June 30, 2026
Line Item Detail

Fund	10		Requested	City Manager/Council Recommendation	Adopted Budget
Dept	68				
25	Equip Supplies/Maint		\$ 4,800	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 6,000.00	\$ (1,200)	\$ (6,000)	\$ (6,000)
Amount changed from request				\$ (4,800)	\$ (4,800)
	Copier/data base service fees & upgrades		\$ 3,000		
	Computer Equipment		\$ 1,800		
26	Bldg & Grounds		\$ 18,700	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 26,700.00	\$ (8,000)	\$ (26,700)	\$ (26,700)
Amount changed from request				\$ (18,700)	\$ (18,700)
	Building Cleaning 12@\$700		\$ 8,400		
	Cleaning Supplies & Paper Products		\$ 1,000		
	Maintenance/Repairs		\$ 5,300		
	Weather Stripping on Doors		\$ 1,000		
	Light Bulbs		\$ 500		
	Tools		\$ 500		
	Office Furniture		\$ 2,000		
30	Credit Card Trans Fees		\$ 5,100	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 3,900.00	\$ 1,200	\$ (3,900)	\$ (3,900)
Amount changed from request				\$ (5,100)	\$ (5,100)
	Credit Card Transaction Fees		\$ 5,100		
35	Motor Pool (op)		\$ 7,194	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 7,115.00	\$ 79	\$ (7,115)	\$ (7,115)
Amount changed from request				\$ (7,194)	\$ (7,194)
	Operating Expenses		\$ 7,194		
37	Professional Service		\$ 2,500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 1,600.00	\$ 900	\$ (1,600)	\$ (1,600)
Amount changed from request				\$ (2,500)	\$ (2,500)
	Internet Connection updates		\$ 1,000		
	Computer Upgrades		\$ 1,500		

Recreation Administration**Fiscal Year Ending June 30, 2026****Line Item Detail**

Fund	10			Requested	City Manager/Council Recommendation	Adopted Budget
Dept	68					
40	Community Center			\$ 30,874		
Prior year budget, as modified; Increase/(decrease)		\$ 38,275.00		\$ (7,401)	\$ (38,275)	\$ (38,275)
Amount changed from request					\$ (30,874)	\$ (30,874)
Room Supervisor				\$ 8,600		
Cleaning Supplies & Paper Products				\$ 1,380		
Maintenance/Repairs				\$ 11,746		
Light Bulbs				\$ 500		
Ice Machine Cleaned (1/yr)				\$ 400		
Carpet Cleaned 2*\$1,000				\$ 2,000		
Tile Cleaned (1/yr)				\$ 720		
Piano Tuned (1/yr)				\$ 300		
Round Tables 60" 4@\$200				\$ 800		
6' Rectangle Tables 4@\$132				\$ 528		
8' Rectangle Tables 6@\$180				\$ 1,080		
Weather Stripping -Doors Replaced				\$ 500		
Vaccume 2@\$160				\$ 320		
Drinking Fountain				\$ 2,000		
47	Parks & Facilities			\$ 20,300	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 32,600.00		\$ (12,300)	\$ (32,600)	\$ (32,600)
Amount changed from request					\$ (20,300)	\$ (20,300)
<u>Civic Center Softball Complex</u>						
Locks, Keys				\$ 800		
Cleaning 8@\$700				\$ 5,600		
Cleaning Supplies & Paper Products				\$ 750		
Maintenance/Repairs				\$ 3,200		
Weather Stripping				\$ 500		
Tile Cleaned (1/yr)				\$ 1,000		
Flooring Cleaned (1/yr)				\$ 650		
<u>West Clinton Complex</u>						
Locks, Keys				\$ 800		
AED Cabinet (3) @\$250				\$ 1,000		
Carpet Cleaned				\$ 1,000		
Hardsurface Flooring				\$ 3,000		
<u>Sheds</u>						
Maintenance/Repairs				\$ 2,000		
53	Hardship Assistance			\$ 500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 500.00		\$ -	\$ (500)	\$ (500)
Amount changed from request					\$ (500)	\$ (500)
Hardship Assistance				\$ 500		

Recreation Administration					
Fiscal Year Ending June 30, 2026					
Line Item Detail					
Fund	10			City Manager/Council	Adopted
Dept	68			Recommendation	Budget
		Requested			
74	Equipment	\$ 20,000			
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ 20,000	\$ -	\$ -
Amount changed from request			\$ (20,000)	\$ (20,000)	
Furnace and AC Unit			\$ 10,000		
Furnance and AC Unit (4 Units)			\$ 10,000		
Total expenditures			\$ 698,585	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 665,374.00	\$ 33,211	\$ (665,374)	\$ (665,374)
Amount changed from request			\$ (698,585)	\$ (698,585)	

FUND:#10 - GENERAL
DEPARTMENT: RECREATION PROGRAMS
ACCOUNT #: 69

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
OTHER OPERATING:							
12	Temporary employees					136,380	
13	Employee Benefits	8,534	8,017	7,607	13,000	20,457	57.4%
27	Electric Utility	30,508	31,391	35,010	32,000	38,200	19.4%
28	Gas Utility	1,484	2,048	2,066	2,500	2,500	0.0%
61	Concessions	828	2,628	312	3,250	3,250	0.0%
62	Adult Sports	63,166	53,766	55,837	102,325	90,975	-11.1%
63	Youth Sports	149,800	153,976	134,717	180,200	93,000	-48.4%
64	Instructional Classes	16,470	9,342	9,416	22,150	11,650	-47.4%
65	Pickleball	23,283	1,169	1,015	6,300	3,400	-46.0%
66	Spec. Events/ Activities	-	28,332	31,495	47,700	44,900	-5.9%
69	Total Programs	294,074	290,669	277,476	409,425	444,712	8.6%
99	DEPT TOTAL	294,074	290,669	277,476	409,425	444,712	8.6%
	TOTAL RECREATION	698,707	740,138	790,292	1,074,799	1,143,297	6.4%

Recreation Programs
Fiscal Year Ending June 30, 2026
Line Item Detail

Fund	10			City Manager/Council	Adopted
Dept	69		Requested	Recommendation	Budget

Account					
12	Temporary Employees		\$ 136,380	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ 136,380	\$ -	\$ -
Amount changed from request				\$ (136,380)	\$ (136,380)

Personnel

Summer Softball	\$ 2,300
Fall Softball	\$ 2,000
Summer Kickball	\$ 1,000
Fall Kickball	\$ 1,000

Girls Fastpitch Softball

Spring League	\$ 2,000
Icebreaker Tournament	\$ 300

Field Rentals

USSSA Tournaments, 7@\$600	\$ 4,200
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Youth Sports

Baseball	\$ 20,500
Basketball	\$ 37,500
Spring Soccer	\$ 20,000
Fall Soccer	\$ 20,300
Flag Football	\$ 10,000

Instructional Classes

Science	\$ 980
Babysitting	\$ 600
Soccer Camp	\$ 1,400
Sports Camp	\$ 1,500
Art Class	\$ 1,000
Golf Lessons	\$ 200
Karate Class	\$ 1,000
Basketball Camp	\$ 1,900
Bowling	\$ -
Craft Class	\$ 1,000
Food Discovery	\$ 1,200
Hunters Education	\$ -

Pickleball

Fall Tournament	\$ 400
Spring Tournament	\$ 400

Special Events and Activities

Easter Hop	\$ 1,500
Working Wheels	\$ 900
Senior Citizens Lunch	\$ -
Lunch with the Mayor	\$ -
Runs	\$ 600
Turkey Bowl	\$ 100
Halloween Walk	\$ 400
Blitzen Bash	\$ 200

Recreation Programs				
Fiscal Year Ending June 30, 2026				
Line Item Detail				
Fund	10			
Dept	69			
		Requested	City Manager/Council Recommendation	Adopted Budget
13	Employee Benefits	\$ 20,457	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 7,457	\$ (13,000)	\$ (13,000)
Amount changed from request			\$ (20,457)	\$ (20,457)
Benefits		\$ 20,457		
27	Electric Utility	\$ 38,200	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 6,200	\$ (32,000)	\$ (32,000)
Amount changed from request			\$ (38,200)	\$ (38,200)
Electric Utility		\$ 38,200		
28	Gas Utility	\$ 2,500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (2,500)	\$ (2,500)
Amount changed from request			\$ (2,500)	\$ (2,500)
Gas Utility		\$ 2,500		
61	Concessions	\$ 3,250	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (3,250)	\$ (3,250)
Amount changed from request			\$ (3,250)	\$ (3,250)
<u>Softball Complex</u>				
Ice Machine Cleaned		\$ 400		
Maintenance/Repair		\$ 1,200		
<u>West Clinton Complex</u>				
Swamp Cooler & Ice Machine Winterized		\$ 250		
Ice Machine Cleaned		\$ 400		
Maintenance/Repair		\$ 1,000		
62	Adult Sports	\$ 90,975	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ (11,350)	\$ (102,325)	\$ (102,325)
Amount changed from request			\$ (90,975)	\$ (90,975)
Adult Softball and Kickball (Balls, Officials, UIC, Arbiters, Awards)				
Summer Softball		\$ 24,200		
Fall Softball		\$ 15,850		
Summer Kickball		\$ 5,225		
Fall Kickball		\$ 4,000		
Girls Fastpitch Softball				
Spring League		\$ 26,400		
Icebreaker Tournament		\$ 15,300		

Recreation Programs				
Fiscal Year Ending June 30, 2026				
Line Item Detail				
Fund	10			
Dept	69			
		Requested	City Manager/Council Recommendation	Adopted Budget
63	Youth Sports	\$ 93,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ (87,200)	\$ (180,200)	\$ (180,200)
Amount changed from request			\$ (93,000)	\$ (93,000)
Equip, Uniforms, Schedules, Supplies				
Baseball		\$ 26,000		
Basketball		\$ 19,500		
Spring Soccer		\$ 20,600		
Fall Soccer		\$ 15,000		
Flag Football		\$ 11,900		
64	Instructional Classes	\$ 11,650	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ (10,500)	\$ (22,150)	\$ (22,150)
Amount changed from request			\$ (11,650)	\$ (11,650)
Equipment, Supplies, Materials				
Science		\$ 500		
Babysitting		\$ 650		
Soccer Camp		\$ 600		
Sports Camp		\$ 1,000		
Art Class		\$ 1,000		
Golf Lessons		\$ 1,500		
Karate Class		\$ 1,500		
Basketball Camp		\$ 300		
Bowling		\$ 1,500		
Craft Class		\$ 1,500		
Food Discovery		\$ 1,300		
Hunters Education		\$ 300		
65	Pickleball	\$ 3,400	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ (2,900)	\$ (6,300)	\$ (6,300)
Amount changed from request			\$ (3,400)	\$ (3,400)
Equipment, Supplies, Materials				
Fall Tournament		\$ 1,700		
Spring Tournament		\$ 1,700		

Recreation Programs				
Fiscal Year Ending June 30, 2026				
Line Item Detail				
Fund	10			
Dept	69			
		Requested	City Manager/Council Recommendation	Adopted Budget
66	Spec. Events/Activities	\$ 44,900	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ (2,800)	\$ (47,700)	\$ (47,700)
Amount changed from request			\$ (44,900)	\$ (44,900)
Equipment, Supplies, Materials				
Easter Hop		\$ 4,500		
Working Wheels		\$ 600		
Senior Citizens Lunch (12)		\$ 19,900		
Lunch with the Mayor (8)		\$ 3,200		
Runs (Turkey Trot, Monster Dash, Spring Run)		\$ 900		
Turkey Bowl		\$ 2,200		
Halloween Walk		\$ 6,100		
Blitzen Bash		\$ 7,500		
Total expenditures		\$ 444,712	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 35,287	\$ (409,425)	\$ (409,425)
Amount changed from request			\$ (444,712)	\$ (444,712)

FUND:#10 - GENERAL
DEPARTMENT: HERITAGE DAYS CELEBRATION
ACCOUNT #: 71

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
OTHER OPERATING:							
	11 Salary	4,356	8,687	8,069	9,188	22,900	149.2%
	13 Benefits	914	4,618	2,294	4,618	4,618	0.0%
	41 Advertising	6,210	7,151	3,454	8,200	8,200	0.0%
	63 Sound System/stage	12,550	28,231	15,214	17,300	17,300	0.0%
	64 Booths setup/entertain	30,899	49,946	52,766	60,970	59,400	-2.6%
	65 Fireworks	20,000	41,000	20,500	20,500	21,500	4.9%
	66 Miscellaneous Activities	20,523	38,482	15,894	31,150	27,300	-12.4%
	69 Total Activities	95,453	178,115	118,190	151,926	161,218	6.1%
	99 DEPT TOTAL	95,453	178,115	118,190	151,926	161,218	6.1%

Heritage Days

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund	10		Requested	City Manager/Council Recommendation	Adopted Budget
Dept	71				

Account

11	Salaries & wages		\$ 22,900	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 9,188.00	\$ 13,712	\$ (9,188)	\$ (9,188)	
Amount changed from request			\$ (22,900)	\$ (22,900)	

Parks Employees	\$ 5,000
Recreation Regular Employees	\$ 5,000
Booklet Preparation	\$ 500
Recreation Aides and Site Supervisors	\$ 6,200
<u>Misc. Activities and Supplies - Personnel</u>	
Stage	\$ 500
Setup	\$ 500
BBQ	\$ 750
Movie Night	\$ 200
5k, Kids Dash	\$ 650
Golf Tournament	\$ 500
Parade & Bike Parade	\$ 350
Pickleball Tournament	\$ 300
Car Show	\$ 350
Disc Golf Tournament	\$ 200
Corn Hole Tournament	\$ 300
Clinton Idol	\$ 100
3 v 3 Basketball Tournament	\$ 1,000
Swim Night	\$ 500

13	Employee Benefits		\$ 4,618	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 4,618.00	\$ -	\$ (4,618)	\$ (4,618)	
Amount changed from request			\$ (4,618)	\$ (4,618)	

Benefits	\$ 4,618
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41	Advertising		\$ 8,200	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 8,200.00	\$ -	\$ (8,200)	\$ (8,200)	
Amount changed from request			\$ (8,200)	\$ (8,200)	

Forms/contracts/brochures/flyers	\$ 800
Postage - booklet & other mailings	\$ 2,000
Stickers for Booklets	\$ 150
Other Mailings	\$ 800
Sponsors Banners/Signs	\$ 1,400
Booklet Printing	\$ 3,000
Facebook Boosts	\$ 50

Heritage Days

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund	10			City Manager/Council	Adopted
Dept	71			Recommendation	Budget
			Requested		
63	Sound System/Stage		\$ 17,300	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)			\$ -	\$ (17,300)	\$ (17,300)
Amount changed from request				\$ (17,300)	\$ (17,300)
	Stage Rental		\$ 15,000		
	BMI (Music Rights)		\$ 500		
	ASCAP (Music Rights)		\$ 500		
	GMR (Music Rights)		\$ 900		
	SESAC (Music Rights)		\$ 400		
64	Booths setup/entertain		\$ 59,400	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)			\$ (1,570)	\$ (60,970)	\$ (60,970)
Amount changed from request				\$ (59,400)	\$ (59,400)
	Entertainment (Inflatables, Bands, Acts, Games)		\$ 24,500		
	Booths		\$ 4,200		
	Food Tent		\$ 9,300		
	Light towers/barricades/generators/cones/signs		\$ 14,000		
	Portable restrooms		\$ 2,100		
	Dumpster		\$ 600		
	Ice for Water Stations and Activities		\$ 800		
	Signage/First Aid		\$ 500		
	Mass Gathering Permit (County Health Dept.)		\$ 500		
	Temporary Food Establishment Permit		\$ 100		
	Temporary Fencing - SB Complex		\$ 2,800		
65	Fireworks		\$ 21,500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)			\$ 1,000	\$ (20,500)	\$ (20,500)
Amount changed from request				\$ (21,500)	\$ (21,500)
	Fireworks		\$ 21,500		

Heritage Days					
Fiscal Year Ending June 30, 2026					
Line Item Detail					
Fund	10			City Manager/Council	Adopted
Dept	71			Recommendation	Budget
66	Spec. Events/Activities		Requested		
			\$ 27,300	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 31,150.00	\$ (3,850)	\$ (31,150)	\$ (31,150)
Amount changed from request				\$ (27,300)	\$ (27,300)
Staff Shirts			\$ 400		
Equipment, Supplies Materials					
Stage			\$ 250		
Setup			\$ 350		
BBQ			\$ 3,050		
Movie Night			\$ 1,300		
5k, Kids Dash			\$ 3,350		
Golf Tournament			\$ 500		
Parade & Bike Parade			\$ 6,150		
Pickleball Tournament			\$ 1,800		
Car Show			\$ 1,150		
Disc Golf Tournament			\$ 2,800		
Corn Hole Tournament			\$ 2,300		
Clinton Idol			\$ 400		
3 v 3 Basketball Tournament			\$ 2,000		
Swim Night			\$ 1,500		
Total expenditures			\$ 161,218	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 151,926.00	\$ 9,292	\$ (151,926)	\$ (151,926)
Amount changed from request				\$ (161,218)	\$ (161,218)

FUND:#10 - GENERAL
DEPARTMENT: TRANSFERS
ACCOUNT #: 80

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
TRANSFERS							
20	Trans-Parks Projects \$	-	65,000	-			
21	Trans-Parks Prjs-impact \$	612,189	90,739	122,496	150,000	240,000	60.0%
22	Trans to Roadway #37	1,279,220	1,090,253	924,210	1,004,640	1,004,640	0.0%
25	Trans to #38 Cap Impr Prjs	600,000	-	-		500,000	
99	DEPT TOTAL	2,491,409	1,245,991	1,046,706	1,154,640	1,744,640	51.1%

GENERAL FUND TOTAL OPERATING							
		14,671,072	15,003,976	14,163,459	15,615,466	16,974,305	8.7%
GENERAL FUND REVENUE DIFFERENCE							
		(970,076)	(1,131,364)	444,167	0	0	

FUND: INTERNAL SERVICE
MOTOR POOL
ACCT #: 41

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
REVENUES:							
3357	Trans from Gen Fund	-	65,000	-			
3720	Unapprop Surplus	624,860	477,834	-	545,424	409,594	-24.9%
3490	Motor Pool	2,606	2,610	2,972	3,090	3,124	1.1%
3491	User Fee/Gen Fund	707,758	742,902	791,825	854,862	794,930	-7.0%
3492	User Fee/Water Fund	136,195	143,795	153,578	168,852	155,905	-7.7%
3493	User Fee/Sewer Fund	51,849	53,450	55,998	64,301	83,267	29.5%
3494	User Fee/Storm Fund	71,307	71,949	77,235	85,818	98,157	14.4%
3495	User Fee/Garbge Fund	54,419	58,061	64,981	67,458	69,026	2.3%
3496	User Fee/SSSSD	3,091	3,132	3,525	3,665	3,706	1.1%
3497	User Fee/RDA	5,442	5,514	6,206	6,454	6,525	1.1%
3610	Interest	1,893	20,096	18,067	2,500	2,500	0.0%
3640	Sale of Assets	30,376	4,845	56,016	15,000	15,000	0.0%
3690	Misc/Reimbursements	7,505	-	4,791	-	-	
3999	Total Revenues	1,697,301	1,649,188	1,235,193	1,817,424	1,641,734	-9.7%

FUND: INTERNAL SERVICE
MOTOR POOL
ACCT #: 41

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
4011	Salary/Wages	137,020	132,896	131,753	143,275	133,522	-6.8%
4013	Employee Benefits	62,717	78,687	76,185	69,433	77,405	11.5%
4014	Pension Expense			(2,517)			
4015	Overtime	13	129	121	500	500	0.0%
4019	Total Personnel	199,749	211,712	205,542	213,208	211,427	-0.8%
OTHER OPERATING:							
4023	Meetings/Training	635	435	185	900	2,900	222.2%
4024	Shop/office oper.	4,132	5,586	5,586	5,500	5,500	0.0%
4025	Equip supply/maint	92,135	116,219	108,576	123,000	123,000	0.0%
4026	Bldg supply/maint	2,537	1,589	4,586	5,000	5,000	0.0%
4027	Electric Utility	9,678	9,745	9,875	8,800	8,800	0.0%
4028	Gas Utility	11,598	14,814	15,682	9,200	9,200	0.0%
4029	Gasoline/Diesel	167,911	192,372	166,946	214,500	214,500	0.0%
4033	Bank/interest charges	538	224	468	380	600	57.9%
4035	Motor Pool -Oper/Maint	2,606	2,610	2,972	3,090	3,090	0.0%
4036	Motor Pool -replacement	-	-	-	-	-	
4041	Insurance	91,380	89,668	89,763	90,000	97,500	8.3%
4048	Spec. dept supply	-	-	-	100	100	0.0%
4053	Depreciation	414,500	452,979	461,507	503,482	455,325	-9.6%
4055	Amortization Expense			21,879			
4065	Veh lease/purchase						
4067	Vehicle lease	19,520	16,303	36,060	45,000	45,000	0.0%
4049	Total Other Operating	817,170	902,543	924,085	1,008,952	970,515	-3.8%
4059	Total Operating	1,016,920	1,114,256	1,129,628	1,222,160	1,181,942	-3.3%
CAPITAL							
4070	Vehicle purchase	21	489,123	-	595,264	459,793	-22.8%
4074	Equipment	-	-	-	-	-	
	TOTAL CAPITAL	21	489,123	-	595,264	459,793	-22.8%
4099	DEPT TOTAL	1,016,941	1,603,378	1,129,628	1,817,424	1,641,734	-9.7%

Motor Pool

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund	41			City Manager/Council	Adopted
Dept	40		Requested	Recommendation	Budget
Account					
11	Salaries & wages		\$ 133,522	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 143,275.00	\$ (9,753)	\$ (143,275)	\$ (143,275)
Amount changed from request				\$ (133,522)	\$ (133,522)
Salaries and Wages			\$ 133,522		
13	Employee Benefits		\$ 77,405	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 69,433.00	\$ 7,972	\$ (69,433)	\$ (69,433)
Amount changed from request				\$ (77,405)	\$ (77,405)
Employee Benefits			\$ 77,405		
15	Overtime		\$ 500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 500.00	\$ -	\$ (500)	\$ (500)
Amount changed from request				\$ (500)	\$ (500)
Overtime			\$ 500		
23	Meetings/Training		\$ 2,900	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 900.00	\$ 2,000	\$ (900)	\$ (900)
Amount changed from request				\$ (2,900)	\$ (2,900)
Local Trainings			\$ 900		
Conference			\$ 2,000		
24	Shop/office oper.		\$ 5,500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 5,500.00	\$ -	\$ (5,500)	\$ (5,500)
Amount changed from request				\$ (5,500)	\$ (5,500)
Small Tools			\$ 2,000		
Nuts & Bolts			\$ 2,100		
Office Supplies			\$ 400		
IDS Subscription			\$ 1,000		
25	Equip Supplies/Maint		\$ 123,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 123,000.00	\$ -	\$ (123,000)	\$ (123,000)
Amount changed from request				\$ (123,000)	\$ (123,000)
Repair / Parts			\$ 99,700		
Vehicle Fluids			\$ 8,500		
Sublet Work			\$ 14,800		

Motor Pool**Fiscal Year Ending June 30, 2026****Line Item Detail**

Fund	41		Requested	City Manager/Council Recommendation	Adopted Budget
Dept	40				
26	Bldg & Grounds		\$ 5,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 5,000.00	\$ -	\$ (5,000)	\$ (5,000)
Amount changed from request				\$ (5,000)	\$ (5,000)
Building Supply and Maintenance			\$ 5,000		
27	Electric Utility		\$ 8,800	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 8,800.00	\$ -	\$ (8,800)	\$ (8,800)
Amount changed from request				\$ (8,800)	\$ (8,800)
Electric Utility			\$ 8,800		
28	Gas Utility		\$ 9,200	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 9,200.00	\$ -	\$ (9,200)	\$ (9,200)
Amount changed from request				\$ (9,200)	\$ (9,200)
Gas Utility			\$ 9,200		
29	Gasoline/Diesel		\$ 214,500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 214,500.00	\$ -	\$ (214,500)	\$ (214,500)
Amount changed from request				\$ (214,500)	\$ (214,500)
Gas			\$ 150,000		
Diesel			\$ 64,500		
33	Bank Analysis/Interest		\$ 600	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 380.00	\$ 220	\$ (380)	\$ (380)
Amount changed from request				\$ (600)	\$ (600)
Bank/Interest Charges			\$ 600		
35	Motor Pool (op)		\$ 3,090	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 3,090.00	\$ -	\$ (3,090)	\$ (3,090)
Amount changed from request				\$ (3,090)	\$ (3,090)
Motor Pool Operations			\$ 3,090		
36	Motor Pool (replacement)		\$ -	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ -	\$ -	\$ -
Amount changed from request				\$ -	\$ -
Motor Pool Depreciation			\$ -		

Motor Pool				
Fiscal Year Ending June 30, 2026				
Line Item Detail				
Fund	41		City Manager/Council	Adopted
Dept	40		Recommendation	Budget
		Requested		
41 Insurance		\$ 97,500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 90,000.00	\$ 7,500	\$ (90,000)	\$ (90,000)
Amount changed from request			\$ (97,500)	\$ (97,500)
Insurance on Vehicles		\$ 97,500		
48 Spec Dept. Supplies		\$ 100	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 100.00	\$ -	\$ (100)	\$ (100)
Amount changed from request			\$ (100)	\$ (100)
Special Department Supplies		\$ 100		
53 Depreciation		\$ 455,325		
Prior year budget, as modified; Increase/(decrease)	\$ 503,482.00	\$ (48,157)	\$ (503,482)	\$ (503,482)
Amount changed from request			\$ (455,325)	\$ (455,325)
Depreciation		\$ 455,325		
67 Vehicle Lease		\$ 45,000		
Prior year budget, as modified; Increase/(decrease)	\$ 45,000.00	\$ -	\$ (45,000)	\$ (45,000)
Amount changed from request			\$ (45,000)	\$ (45,000)
Vehicle/Equipment Lease		\$ 45,000		
70 Vehicle Purchase		\$ 459,793		
Prior year budget, as modified; Increase/(decrease)	\$ 595,264.00	\$ (135,471)	\$ (595,264)	\$ (595,264)
Amount changed from request			\$ (459,793)	\$ (459,793)
2 Police Cars		\$ 145,600		
1 Ranger for Recreation		\$ 37,206		
1 Mule Pro FXT Recreation		\$ 19,830		
1 F150 Streets		\$ 44,762		
1 Trailer Water Department		\$ 12,896		
1 Ball Field UTV Parks		\$ 12,646		
1 Firetruck lease \$180k/year - 10 years		\$ 186,853		
Total expenditures		\$ 1,641,734	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 1,817,424.00	\$ (175,690)	\$ (1,817,424)	\$ (1,817,424)
Amount changed from request			\$ (1,641,734)	\$ (1,641,734)

FUND: ENTERPRISE
DEPT: WATER
ACCT #: 51

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
OPERATING REVENUE:							
3710	Water metered sales	1,986,268	2,132,545	2,253,512	2,350,000	3,301,800	40.5%
3718	Sale of materials	25,815	10,640	21,311	12,500	12,500	0.0%
3720	Fund Balance Surplus	72,964	290,477	-	335,427	219,752	-34.5%
3723	Park water use-Gen Fund	7,900	7,900	-	7,900	7,900	0.0%
3770	Cust. Initialization fee	11,060	7,240	6,240	10,400	10,400	0.0%
3780	Temporary connect fee	2,352	798	1,092	2,000	2,000	0.0%
3790	Delinquent & shut off fee	80,354	95,840	139,345	85,000	85,000	0.0%
3799	Total Operating	2,186,712	2,545,440	2,421,500	2,803,227	3,639,352	29.8%
OTHER REVENUE:							
3610	Interest	9,364	133,997	260,120	8,000	8,000	0.0%
3621	Impact Fee Fund Carryover	-	-	-	-	-	-
3622	Water Sys Impact fee	234,489	91,880	168,578	147,000	-	-100.0%
3630	Contributed Capital - Development	-	-	373,265	-	-	-
3690	Miscellaneous	-	-	50	-	-	-
3899	Total Non-Operating	243,852	225,877	802,013	155,000	8,000	-94.8%
3999	TOTAL REVENUE	2,430,565	2,771,317	3,223,513	2,958,227	3,647,352	23.3%

FUND: ENTERPRISE
DEPT: WATER
ACCT #: 51

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
4011	Salaries	198,946	271,933	299,613	306,009	316,732	3.5%
4012	Temps	20,535	10,458	15,810	24,000	24,000	0.0%
4013	Employee benefits	162,190	167,727	171,078	170,938	180,151	5.4%
4014	Pension Expense			(5,492)			
4015	Overtime	6,797	8,163	7,550	18,850	18,850	0.0%
4017	Meter Reader	19,122	18,306	-	-	-	
4019	Total Personnel	407,590	476,587	488,559	519,797	539,733	3.8%
OTHER OPERATING:							
4021	Administrative Services	324,241	354,719	361,429	423,871	493,691	16.5%
4022	Bad Debt	76	48	1,100	1,440	1,440	0.0%
4023	Meetings/training	4,691	3,484	5,932	6,500	6,700	3.1%
4025	Equip spply/maint	92,592	88,472	83,529	74,800	74,800	0.0%
4026	Samples & Testing	10,879	8,075	7,133	11,530	11,530	0.0%
4027	Electric Utility	27,400	27,400	24,247	27,000	28,000	3.7%
4028	Gas Utility	-	-	-	400	400	0.0%
4029	Secondary Water	1,375	5,026	7,220	5,000	5,000	0.0%
4033	Bank/interest charges	755	1,057	396	630	630	0.0%
4035	Motor Pool (oper)	98,536	99,843	112,373	116,857	118,148	1.1%
4036	Motor Pool (replacement)	37,659	43,952	41,205	51,995	37,757	-27.4%
4037	Professional/Technical	24,144	-	3,460	4,500	4,500	0.0%
4039	Source of supply	445,840	458,546	473,118	539,181	608,709	12.9%
4053	Depreciation	324,980	322,160	329,407	354,376	428,796	21.0%
4059	Total Other Operating	1,393,168	1,412,782	1,450,548	1,618,081	1,820,100	12.5%
4069	Total Operating	1,800,758	1,889,369	1,939,107	2,137,878	2,359,834	10.4%
CAPITAL:							
4071	Meters/hydrants	43,792	125,543	50,697	143,100	171,100	19.6%
4072	Improve-impact	-	22,481	26,593	-	-	
4073	Improvements	21,899	34,779	45,194	62,600	503,400	704.2%
4074	Equipment	-	-	5,481	46,000	36,163	-21.4%
4076	Engineering	2,683	-	-	5,000	5,000	0.0%
4079	Total Capital	68,374	182,803	127,965	256,700	715,663	178.8%
TRANSFERS:							
4084	To #49-3372 Imp Fees	150,000	50,000	100,000	147,000		-100.0%
4085	To #50-3373 (replacement)	376,810	438,648	440,800	440,800		-100.0%
4089	Total Transfers	526,810	488,648	540,800	587,800	-	-100.0%
DEPT TOTAL							
		2,395,942	2,560,819	2,607,872	2,982,378	3,075,497	3.1%

Water**Fiscal Year Ending June 30, 2026****Line Item Detail**

Fund	51		Requested	City Manager/Council Recommendation	Adopted Budget
Dept	40				
Account					
11	Salaries & wages		\$ 316,732	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 306,009.00	\$ 10,723	\$ (306,009)	\$ (306,009)
Amount changed from request				\$ (316,732)	\$ (316,732)
Salaries and Wages			\$ 316,732		
12	Temporary Employees		\$ 24,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 24,000.00	\$ -	\$ (24,000)	\$ (24,000)
Amount changed from request				\$ (24,000)	\$ (24,000)
Temporary Employees			\$ 24,000		
13	Employee Benefits		\$ 180,151	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 170,938.00	\$ 9,213	\$ (170,938)	\$ (170,938)
Amount changed from request				\$ (180,151)	\$ (180,151)
Employee Benefits			\$ 180,151		
15	Overtime		\$ 18,850	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 18,850.00	\$ -	\$ (18,850)	\$ (18,850)
Amount changed from request				\$ (18,850)	\$ (18,850)
Overtime			\$ 18,850		
21	Administrative Services		\$ 493,691	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 423,871.00	\$ 69,820	\$ (423,871)	\$ (423,871)
Amount changed from request				\$ (493,691)	\$ (493,691)
Administrative Services			\$ 493,691		
22	Bad Debt		\$ 1,440	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 1,440.00	\$ -	\$ (1,440)	\$ (1,440)
Amount changed from request				\$ (1,440)	\$ (1,440)
Bad Debt			\$ 1,440		

Water					
Fiscal Year Ending June 30, 2026					
Line Item Detail					
Fund	51				
Dept	40				
		Requested	City Manager/Council Recommendation	Adopted Budget	
23	Meetings/Training	\$ 6,700	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 200	\$ (6,500)	\$ (6,500)	
Amount changed from request			\$ (6,700)	\$ (6,700)	
Certification Training and Re-Certifications		\$ 1,000			
Testing		\$ 450			
Rural Water Membership		\$ 1,850			
Conferance		\$ 2,400			
Backflow Training and Re-certification		\$ 1,000			
25	Equip Supplies/Maint	\$ 74,800	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (74,800)	\$ (74,800)	
Amount changed from request			\$ (74,800)	\$ (74,800)	
Meter Maintenance		\$ 8,000			
SCADA		\$ 4,000			
PRV's		\$ 3,000			
Reservoir/ Pump House/ Chlorine Station		\$ 25,000			
Chlorine and sample stations		\$ 18,500			
Backflow and Dual check assemblies		\$ 6,640			
Dual Check Repair Kits		\$ 9,660			
26	Samples & Testing	\$ 11,530	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (11,530)	\$ (11,530)	
Amount changed from request			\$ (11,530)	\$ (11,530)	
Bacteria		\$ 4,000			
Nitrate, Asbestos, Lead & Copper, Fluoride,		\$ 1,870			
UCMR, DBP,		\$ 3,760			
Leak Detection		\$ 1,400			
Backflow		\$ 500			
27	Electric Utility	\$ 28,000	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 1,000	\$ (27,000)	\$ (27,000)	
Amount changed from request			\$ (28,000)	\$ (28,000)	
Electric Utility		\$ 28,000			
28	Gas Utility	\$ 400	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (400)	\$ (400)	
Amount changed from request			\$ (400)	\$ (400)	
Gas Utility		\$ 400			
29	Secondary/Park Water	\$ 5,000	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (5,000)	\$ (5,000)	
Amount changed from request			\$ (5,000)	\$ (5,000)	
Secondary Water		\$ 5,000			

Water**Fiscal Year Ending June 30, 2026****Line Item Detail****Fund 51****Dept 40****Requested****City Manager/Council
Recommendation****Adopted
Budget****33 Bank Analysis/Interest**

Prior year budget, as modified; Increase/(decrease)	\$ 630.00	\$ -	\$ (630)	\$ (630)
Amount changed from request		\$ (630)	\$ (630)	\$ (630)

Bank Interest Charges

\$ 630

35 Motor Pool (op)

Prior year budget, as modified; Increase/(decrease)	\$ 116,857.00	\$ 1,291	\$ (116,857)	\$ (116,857)
Amount changed from request		\$ (118,148)	\$ (118,148)	\$ (118,148)

Motor Pool Operations

\$ 118,148

36 Motor Pool (replacement)

Prior year budget, as modified; Increase/(decrease)	\$ 51,995.00	\$ (14,238)	\$ (51,995)	\$ (51,995)
Amount changed from request		\$ (37,757)	\$ (37,757)	\$ (37,757)

Motor Pool Replacement

\$ 37,757

37 Professional Service

Prior year budget, as modified; Increase/(decrease)	\$ 4,500.00	\$ -	\$ (4,500)	\$ (4,500)
Amount changed from request		\$ (4,500)	\$ (4,500)	\$ (4,500)

Water Use & CC Report assistance

\$ 2,050

GIS License & support

\$ 2,450

39 Source of Supply

Prior year budget, as modified; Increase/(decrease)	\$ 539,181.00	\$ 69,528	\$ (539,181)	\$ (539,181)
Amount changed from request		\$ (608,709)	\$ (608,709)	\$ (608,709)

Source of Supply

\$ 608,709

53 Depreciation

Prior year budget, as modified; Increase/(decrease)	\$ 354,376.00	\$ 74,420	\$ (354,376)	\$ (354,376)
Amount changed from request		\$ (428,796)	\$ (428,796)	\$ (428,796)

Depreciation

\$ 428,796

Water					
Fiscal Year Ending June 30, 2026					
Line Item Detail					
Fund	51		Requested	City Manager/Council Recommendation	Adopted Budget
Dept	40				
71 Meters/hydrants			\$ 171,100		
Prior year budget, as modified; Increase/(decrease)		\$ 143,100.00	\$ 28,000	\$ (143,100)	\$ (143,100)
Amount changed from request				\$ (171,100)	\$ (171,100)
AMI Cost			\$ 17,000		
Radio's			\$ 125,000		
New and Replacment Meters			\$ 29,100		
73 Improvements			\$ 503,400		
Prior year budget, as modified; Increase/(decrease)		\$ 62,600.00	\$ 440,800	\$ (62,600)	\$ (62,600)
Amount changed from request				\$ (503,400)	\$ (503,400)
Water line Repair			\$ 31,600		
Meter's for City Buildings			\$ 5,000		
Replace Service Saddles			\$ 16,000		
Hydrants			\$ 10,000		
Ductile Iron Maintenance/Replacement (PY trnsfr)			\$ 440,800		
74 Equipment			\$ 36,163		
Prior year budget, as modified; Increase/(decrease)		\$ 46,000.00	\$ (9,837)	\$ (46,000)	\$ (46,000)
Amount changed from request				\$ (36,163)	\$ (36,163)
Air Compressor			\$ 36,163		
76 Engineering			\$ 5,000		
Prior year budget, as modified; Increase/(decrease)		\$ 5,000.00	\$ 0	\$ (5,000)	\$ (5,000)
Amount changed from request				\$ (5,000)	\$ (5,000)
Engineering			\$ 5,000		
84 To #49-3372 Imp Fees			\$ -		
Prior year budget, as modified; Increase/(decrease)		\$ 147,000.49	\$ (147,000)	\$ (147,000)	\$ (147,000)
Amount changed from request				\$ -	\$ -
to 49-3372					
85 To #50-3373 (replacement)			\$ -		
Prior year budget, as modified; Increase/(decrease)		\$ 440,800.49	\$ (440,800)	\$ (440,800)	\$ (440,800)
Amount changed from request				\$ -	\$ -
to 50-3373					
Total expenditures			\$ 3,075,497	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 2,982,377.98	\$ 93,119	\$ (2,982,378)	\$ (2,982,378)
Amount changed from request				\$ (3,075,497)	\$ (3,075,497)

FUND: ENTERPRISE
DEPT: SEWER
ACCT #: 52

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
OPERATING REVENUE:							
3720	Fund Balance Surplus	381,493	351,752	-	365,423	596,939	63.4%
3732	Service fee	2,294,773	2,327,799	2,449,585	2,550,000	2,863,088	12.3%
3744	Wheeling fee	-	7,558	3,779	3,778	3,778	0.0%
3790	Misc Temp Conn/Shut	-	-	-	-	-	
3739	Total Operating Rev	2,676,266	2,687,109	2,453,364	2,919,201	3,463,805	18.7%
NON-OPERATING REVENUE:							
3610	Interest	3,159	27,633	23,487	3,200	3,200	0.0%
3622	Impact fee-payback	13,190	4,294	8,012	7,910	7,910	0.0%
3630	Contributed Capital - Development			316,629			
3690	Sundry	-	-	-			
3749	Total Non-Oper Rev	16,349	31,927	348,128	11,110	11,110	0.0%
3799	DEPT TOTAL	2,692,615	2,719,036	2,801,491	2,930,311	3,474,915	18.6%

FUND: ENTERPRISE
DEPT: SEWER
ACCT #: 52

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
4011	Salaries	128,658	119,425	140,624	136,487	126,401	-7.4%
4012	Temporary Employees	6,103	9,425	-	12,000	12,000	0.0%
4013	Employee Benefits	51,771	74,992	79,179	87,411	74,460	-14.8%
4014	Pension Expense			(2,469)			
4015	Overtime	1,229	1,551	3,475	2,400	2,900	20.8%
4019	Total Personnel	187,761	205,393	220,810	238,298	215,762	-9.5%
OTHER OPERATING:							
4021	Administrative Services	113,084	125,638	128,015	164,358	195,345	18.9%
4023	Meeting & Training	914	1,551	1,966	4,300	5,500	27.9%
4025	Equip spply/maint	17,671	15,763	15,739	19,900	19,900	0.0%
4033	Bank/interest charges	643	280	415	460	460	0.0%
4035	Motor Pool (o & m)	35,451	35,921	40,429	42,043	42,507	1.1%
4036	Motor Pool (replacement)	16,398	17,529	15,569	22,259	40,759	83.1%
4037	Professional Services	-	-	-	500	500	0.0%
4039	Sewer District	1,834,278	1,857,661	1,851,043	1,906,362	2,000,000	4.9%
4040	West Point Wheeling	-	-	-	4,985	4,985	0.0%
4053	Depreciation	128,166	150,721	157,593	150,000	165,000	10.0%
4059	Total Other Operating	2,146,604	2,205,065	2,210,768	2,315,166	2,474,957	6.9%
4069	Total Operating	2,334,365	2,410,458	2,431,578	2,553,465	2,690,719	5.4%
CAPITAL EXPENSES							
4072	Improvements-Impact	-	-	-	-	-	
4073	Improvements	156,438	182,709	12,641	205,000	160,000	-22.0%
4074	Equipment	-	68,000	4,000	173,500	300,000	72.9%
4076	Engineering	-	-	-	-	5,000	
4079	Total Capital Expenses	156,438	250,709	16,641	378,500	465,000	22.9%
4099	DEPT TOTAL	2,490,802	2,661,167	2,448,219	2,931,965	3,155,719	7.6%

Sewer

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 52

Dept 40

Requested

City Manager/Council
RecommendationAdopted
Budget

Account

11	Salaries & wages		\$	126,401	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	136,487.00	\$	(10,086)	\$	(136,487)	\$	(136,487)
Amount changed from request					\$	(126,401)	\$	(126,401)	
Salaries and Wages				\$	126,401				
12	Temporary Employees		\$	12,000	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	12,000.00	\$	-	\$	(12,000)	\$	(12,000)
Amount changed from request					\$	(12,000)	\$	(12,000)	
Temporary Employees				\$	12,000				
13	Employee Benefits		\$	74,460	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	87,411.00	\$	(12,951)	\$	(87,411)	\$	(87,411)
Amount changed from request					\$	(74,460)	\$	(74,460)	
Employee Benefits				\$	74,460				
15	Overtime		\$	2,900	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	2,400.00	\$	500	\$	(2,400)	\$	(2,400)
Amount changed from request					\$	(2,900)	\$	(2,900)	
Overtime				\$	2,900				
21	Administrative Services		\$	195,345	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	164,358.00	\$	30,987	\$	(164,358)	\$	(164,358)
Amount changed from request					\$	(195,345)	\$	(195,345)	
Administrative Services				\$	195,345				
23	Meetings/Training		\$	5,500	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	4,300.00	\$	1,200	\$	(4,300)	\$	(4,300)
Amount changed from request					\$	(5,500)	\$	(5,500)	
Certifications				\$	600				
Workshops & Conference				\$	4,000				
CDL				\$	900				

Sewer**Fiscal Year Ending June 30, 2026****Line Item Detail**

Fund	52		Requested	City Manager/Council Recommendation	Adopted Budget
Dept	40				
25	Equip Supplies/Maint		\$ 19,900	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 19,900.00	\$ -	\$ (19,900)	\$ (19,900)
Amount changed from request				\$ (19,900)	\$ (19,900)
Sewer Cleaning			\$ 1,300		
Camera Repair			\$ 2,000		
Manhole, Risers, Collars			\$ 3,800		
Tools, Safety Equipment, Truck Repairs			\$ 2,500		
Sewer Repairs			\$ 4,000		
Sewer Truck Hose, Nozzles, Cutters			\$ 3,000		
HEP Vaccinations			\$ 500		
GIS License & Support			\$ 2,800		
33	Bank Analysis/Interest		\$ 460	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 460.00	\$ -	\$ (460)	\$ (460)
Amount changed from request				\$ (460)	\$ (460)
Bank/Interest Charges			\$ 460		
35	Motor Pool (op)		\$ 42,507	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 42,043.00	\$ 464	\$ (42,043)	\$ (42,043)
Amount changed from request				\$ (42,507)	\$ (42,507)
Motot Pool Operations			\$ 42,507		
36	Motor Pool (replacement)		\$ 40,759	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 22,259.00	\$ 18,500	\$ (22,259)	\$ (22,259)
Amount changed from request				\$ (40,759)	\$ (40,759)
Motor Pool Replacement			\$ 40,759		
37	Professional Service		\$ 500	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 500.00	\$ -	\$ (500)	\$ (500)
Amount changed from request				\$ (500)	\$ (500)
Professional Services			\$ 500		
39	Sewer District		\$ 2,000,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 1,906,362.00	\$ 93,638	\$ (1,906,362)	\$ (1,906,362)
Amount changed from request				\$ (2,000,000)	\$ (2,000,000)
Sewer District Fee			\$ 2,000,000		

Sewer**Fiscal Year Ending June 30, 2026****Line Item Detail**

Fund	52		Requested	City Manager/Council Recommendation	Adopted Budget
Dept	40				
40	West Point Wheeling		\$ 4,985	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 4,985.00	\$ -	\$ (4,985)	\$ (4,985)
Amount changed from request				\$ (4,985)	\$ (4,985)
West Point Wheeling Fee			\$ 4,985		
53 Depreciation			\$ 165,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 150,000.00	\$ 15,000	\$ (150,000)	\$ (150,000)
Amount changed from request				\$ (165,000)	\$ (165,000)
Depreciation			\$ 165,000		
73 Improvements			\$ 160,000		
Prior year budget, as modified; Increase/(decrease)		\$ 205,000.00	\$ (45,000)	\$ (205,000)	\$ (205,000)
Amount changed from request				\$ (160,000)	\$ (160,000)
Sewer Lining/ 1800 N improvment			\$ 150,000		
RV Dump			\$ 10,000		
74 Equipment			\$ 300,000		
Prior year budget, as modified; Increase/(decrease)		\$ 173,500.00	\$ 126,500	\$ (173,500)	\$ (173,500)
Amount changed from request				\$ (300,000)	\$ (300,000)
\$150k is carryover for sewer truck			\$ 300,000		
76 Engineering			\$ 5,000		
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ 5,000	\$ -	\$ -
Amount changed from request				\$ (5,000)	\$ (5,000)
Engineering			\$ 5,000		
Total expenditures			\$ 3,155,719	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 2,931,965.00	\$ 223,754	\$ (2,931,965)	\$ (2,931,965)
Amount changed from request				\$ (3,155,719)	\$ (3,155,719)

FUND: ENTERPRISE
DEPT: STORM DRAIN
ACCT #: 53

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
OPERATING REVENUE:							
3370	Carryover SD fund	169,976	341,952	-	432,813	570,785	31.9%
3732	Service fee	490,117	523,308	644,428	750,000	1,201,581	60.2%
3744	Wheeling Fees-WPC	-	-	-	-	-	
3790	Misc	-	-	-	-	-	
3739	Total Operating Rev	660,093	865,260	644,428	1,182,813	1,772,366	49.8%
NON-OPERATING REVENUE:							
3610	Interest	3,144	44,817	42,152	2,180	2,180	0.0%
3622	Impact Fee (Development)	170,755	74,992	91,896	70,000		-100.0%
3623	SWPPP plan checks	6,241	2,209	2,600	3,000	3,000	0.0%
3720	Carryover Impact fees	1,080,000	626,000	-	586,000	270,000	-53.9%
3630	Contributed Capital - Development			443,134			
3749	Total Non-Oper Rev	1,260,139	748,018	579,782	661,180	275,180	-58.4%
3799	DEPT TOTAL	1,920,232	1,613,278	1,224,210	1,843,994	2,047,547	11.0%

FUND: ENTERPRISE
DEPT: STORM DRAIN
ACCT #: 53

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
4011	Salaries	128,541	137,840	154,580	156,804	190,555	21.5%
4012	Temp Employees	14,369	2,496	9,884	22,000	22,000	0.0%
4013	Employee Benefits	67,385	87,584	91,342	103,927	111,525	7.3%
4014	Pension Expense			(2,788)			
4015	Overtime	1,316	2,652	1,142	1,800	2,300	27.8%
4019	Total Personnel	211,611	230,571	254,159	284,531	326,380	14.7%
OPERATING:							
4021	Administrative Service	113,084	125,638	128,015	127,060	147,989	16.5%
4023	Meeting/Training	1,112	2,107	1,831	1,700	5,350	214.7%
4024	Supply Maintenance	-	1,117	1,561	2,800	3,000	7.1%
4025	Equipment Supply/Maint	19,708	24,170	26,397	30,150	30,400	0.8%
4033	Bank/interest charges	195	97	132	205	205	0.0%
4035	Motor Pool (oper)	41,572	42,123	47,409	49,301	49,846	1.1%
4036	Motor Pool (replacement)	29,735	29,826	29,826	36,516	48,311	32.3%
4040	West Point Wheeling	-	-	21	3,080	3,080	0.0%
4047	Land Drain Maintenance	2,513	5,377	3,457	7,000	7,000	0.0%
4053	Depreciation	175,373	199,449	207,175	198,352	218,187	10.0%
4058	Coalition Expenses	269	3,004	3,633	3,900	3,700	-5.1%
4059	Total Expenses	383,561	432,908	449,458	460,064	517,068	12.4%
4069	Total Operating	595,172	663,479	703,616	744,595	843,448	13.3%
CAPITAL EXPENSES:							
4072	Improvements (Impact)	-	341,904	11,333	766,000	270,000	-64.8%
4073	Improvements	5,384	29,568	45,819	165,000	175,000	6.1%
4074	Equipment	-	-	4,000	173,500	300,000	72.9%
4076	Engineering	339	-	23,623	3,500	3,500	0.0%
4079	Total Capital	5,723	371,472	84,775	1,108,000	748,500	-32.4%
4099	DEPT TOTAL	600,894	1,034,952	788,391	1,852,596	1,591,949	-14.1%

Storm Drain				
Fiscal Year Ending June 30, 2026				
Line Item Detail				
Fund	53		City Manager/Council	Adopted
Dept	40	Requested	Recommendation	Budget
Account				
11	Salaries & wages	\$ 190,555	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 156,804.00	\$ 33,751	\$ (156,804)
Amount changed from request			\$ (190,555)	\$ (190,555)
Salaries and Wages		\$ 190,555		
12	Temporary Employees	\$ 22,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 22,000.00	\$ -	\$ (22,000)
Amount changed from request			\$ (22,000)	\$ (22,000)
Temporary Employee		\$ 22,000		
13	Employee Benefits	\$ 111,525	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 103,927.00	\$ 7,598	\$ (103,927)
Amount changed from request			\$ (111,525)	\$ (111,525)
Employee Benefits		\$ 111,525		
15	Overtime	\$ 2,300	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 1,800.00	\$ 500	\$ (1,800)
Amount changed from request			\$ (2,300)	\$ (2,300)
Overtime		\$ 2,300		
21	Administrative Services	\$ 147,989	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 127,060.00	\$ 20,929	\$ (127,060)
Amount changed from request			\$ (147,989)	\$ (147,989)
Administrative Services		\$ 147,989		
23	Meetings/Training	\$ 5,350	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 1,700.00	\$ 3,650	\$ (1,700)
Amount changed from request			\$ (5,350)	\$ (5,350)
Ceertifications (SWPPP)		\$ 300		
Workshops/Conferences		\$ 3,650		
RSI & RSR		\$ 500		
CDL		\$ 100		
APWA Storm Water		\$ 800		

Storm Drain					
Fiscal Year Ending June 30, 2026					
Line Item Detail					
Fund	53				
Dept	40				
		Requested	City Manager/Council Recommendation	Adopted Budget	
24	Supply Maintenance	\$ 3,000	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 200	\$ (2,800)	\$ (2,800)	
Amount changed from request			\$ (3,000)	\$ (3,000)	
GIS Renewal and Support		\$ 2,800			
Breakroom Materials		\$ 200			
25	Equip Supplies/Maint	\$ 30,400	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 250	\$ (30,150)	\$ (30,150)	
Amount changed from request			\$ (30,400)	\$ (30,400)	
State of Utah Permit		\$ 2,000			
Pond Chemicals		\$ 4,000			
Site Inspection & SWPP software		\$ 2,400			
Manhole, Risers, Collars, Repairs		\$ 8,500			
Tools, Safety Equip, Truck Repair		\$ 2,000			
Pipe Cleaning and Dump Fees		\$ 1,500			
Sweeper Brooms and Repairs		\$ 7,000			
Stormwater Training City Wide		\$ 3,000			
33	Bank Analysis/Interest	\$ 205	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (205)	\$ (205)	
Amount changed from request			\$ (205)	\$ (205)	
Bank Interest Charges		\$ 205			
35	Motor Pool (op)	\$ 49,846	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 545	\$ (49,301)	\$ (49,301)	
Amount changed from request			\$ (49,846)	\$ (49,846)	
Motor Pool Operation		\$ 49,846			
36	Motor Pool (replacement)	\$ 48,311	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 11,795	\$ (36,516)	\$ (36,516)	
Amount changed from request			\$ (48,311)	\$ (48,311)	
Motor Pool Replacement		\$ 48,311			
40	West Point Wheeling	\$ 3,080	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (3,080)	\$ (3,080)	
Amount changed from request			\$ (3,080)	\$ (3,080)	
West Point Wheeling Fee		\$ 3,080			

Storm Drain					
Fiscal Year Ending June 30, 2026					
Line Item Detail					
Fund	53			City Manager/Council	Adopted
Dept	40			Recommendation	Budget
			Requested		
47	Land Drain Maintenance		\$ 7,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 7,000.00	\$ -	\$ (7,000)	\$ (7,000)
Amount changed from request				\$ (7,000)	\$ (7,000)
Land Drain Maintenance			\$ 7,000		
53	Depreciation		\$ 218,187	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 198,352.00	\$ 19,835	\$ (198,352)	\$ (198,352)
Amount changed from request				\$ (218,187)	\$ (218,187)
Depreciation			\$ 218,187		
58	Coalition Expenses		\$ 3,700		
Prior year budget, as modified; Increase/(decrease)		\$ 3,900.00	\$ (200)	\$ (3,900)	\$ (3,900)
Amount changed from request				\$ (3,700)	\$ (3,700)
Coalition Expense			\$ 3,700		
72	Impact Fee Improv		\$ 270,000		
Prior year budget, as modified; Increase/(decrease)		\$ 766,000.00	\$ (496,000)	\$ (766,000)	\$ (766,000)
Amount changed from request				\$ (270,000)	\$ (270,000)
Improvements (Impact)			\$ 270,000		
73	Improvements		\$ 175,000		
Prior year budget, as modified; Increase/(decrease)		\$ 165,000.00	\$ 10,000	\$ (165,000)	\$ (165,000)
Amount changed from request				\$ (175,000)	\$ (175,000)
Catach Basin Reconstruction			\$ 155,000		
SWPPP Shop Yard			\$ 10,000		
RV Dump			\$ 10,000		
74	Equipment		\$ 300,000		
Prior year budget, as modified; Increase/(decrease)		\$ 173,500.49	\$ 126,500	\$ (173,500)	\$ (173,500)
Amount changed from request				\$ (300,000)	\$ (300,000)
\$150k is carryover for sewer truck			\$ 300,000		
76	Engineering		\$ 3,500		
Prior year budget, as modified; Increase/(decrease)		\$ 3,500.49	\$ (0)	\$ (3,500)	\$ (3,500)
Amount changed from request				\$ (3,500)	\$ (3,500)
Engineering			\$ 3,500		
Total expenditures			\$ 1,591,949	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 1,852,595.98	\$ (260,647)	\$ (1,852,596)	\$ (1,852,596)
Amount changed from request				\$ (1,591,949)	\$ (1,591,949)

FUND: ENTERPRISE
DEPT: SOLID WASTE
ACCT #: 54

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
REVENUE:							
3610	Interest	2,390	17,902	18,997	2,080	2,080	0.0%
3720	Fund Balance	42,585	151,896	-	16,794	99,946	495.1%
3630	Grabage Can Transport Fee			5,127			
3731	Collection fees	1,800,349	1,855,724	2,029,962	2,000,000	2,088,080	4.4%
3799	DEPT TOTAL	1,845,324	2,025,522	2,054,085	2,018,874	2,190,106	8.5%

FUND: ENTERPRISE
DEPT: SOLID WASTE
ACCT #: 54

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
4011	Salaries	78,671	83,857	91,866	88,179	80,292	-8.9%
4012	Temp Employees	3,322	-	-	800	800	0.0%
4013	Employee Benefits	47,493	54,057	54,519	51,276	46,919	-8.5%
4014	Pension Expense			(1,585)			
4015	Overtime	867	141	1,386	800	800	0.0%
4019	Total Personnel	130,352	138,055	146,186	141,055	128,811	-8.7%

OPERATING:

4021	Administrative Service	203,613	224,474	228,720	282,581	329,127	16.5%
4025	Equipment Maintenance	-	297	311	450	450	0.0%
4033	Bank/interest charges	557	221	360	460	460	0.0%
4035	Motor Pool (oper)	54,419	55,141	64,981	64,537	65,250	1.1%
4036	Motor Pool (replacement)	-	2,920	-	2,920	3,776	29.3%
4039	Dump Charges	866,052	884,916	900,856	883,450	883,450	0.0%
4042	Collection Charges	489,381	507,754	537,749	514,620	536,749	4.3%
4045	Special Clean-ups	40,403	52,026	58,356	50,000	50,000	0.0%
4053	Depreciation	2,454	2,454	2,454	4,400	4,840	10.0%
4059	Total Expenses	1,656,878	1,730,203	1,793,787	1,803,419	1,874,102	3.9%
4069	Total Operating	1,787,230	1,868,258	1,939,972	1,944,474	2,002,912	3.0%

CAPITAL EXPENSES:

4073	Improvements	-	-	-			
4074	Equipment	56,838	102,159	50,912	89,000	84,000	-5.6%
4079	Total Capital	56,838	102,159	50,912	89,000	84,000	-5.6%
4099	DEPT TOTAL	1,844,068	1,970,417	1,990,885	2,033,474	2,086,912	2.6%

Solid Waste				
Fiscal Year Ending June 30, 2026				
Line Item Detail				
Fund	54		City Manager/Council	Adopted
Dept	40	Requested	Recommendation	Budget
Account				
11	Salaries & wages	\$ 80,292	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ (7,887)	\$ (88,179)	\$ (88,179)
Amount changed from request			\$ (80,292)	\$ (80,292)
Salaries and Wages		\$ 80,292		
12	Temporary Employees	\$ 800	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (800)	\$ (800)
Amount changed from request			\$ (800)	\$ (800)
Temporary Employees		\$ 800		
Add Lines Here				
13	Employee Benefits	\$ 46,919	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ (4,357)	\$ (51,276)	\$ (51,276)
Amount changed from request			\$ (46,919)	\$ (46,919)
Employee Benefits		\$ 46,919		
15	Overtime	\$ 800	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (800)	\$ (800)
Amount changed from request			\$ (800)	\$ (800)
Overtime		\$ 800		
21	Administrative Services	\$ 329,127	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 46,546	\$ (282,581)	\$ (282,581)
Amount changed from request			\$ (329,127)	\$ (329,127)
Administration		\$ 329,127		
25	Equip Supplies/Maint	\$ 450	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (450)	\$ (450)
Amount changed from request			\$ (450)	\$ (450)
Lids, Wheels, Axles, Parts		\$ 450		
33	Bank Analysis/Interest	\$ 460	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (460)	\$ (460)
Amount changed from request			\$ (460)	\$ (460)
Bank/Interest Charges		\$ 460		

Solid Waste						
Fiscal Year Ending June 30, 2026						
Line Item Detail						
Fund	54			City Manager/Council	Adopted	
Dept	40		Requested	Recommendation	Budget	
35	Motor Pool (op)		\$ 65,250	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 64,537.00	\$ 713	\$ (64,537)	\$ (64,537)	
Amount changed from request				\$ (65,250)	\$ (65,250)	
Motor Pool Operating			\$ 65,250			
36	Motor Pool (replacement)		\$ 3,776	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 2,920.00	\$ 856	\$ (2,920)	\$ (2,920)	
Amount changed from request				\$ (3,776)	\$ (3,776)	
Motor Pool Replacement			\$ 3,776			
39	Dump Charges		\$ 883,450	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 883,450.00	\$ -	\$ (883,450)	\$ (883,450)	
Amount changed from request				\$ (883,450)	\$ (883,450)	
Dump Charges			\$ 883,450			
42	Collection Charges		\$ 536,749	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 514,620.00	\$ 22,129	\$ (514,620)	\$ (514,620)	
Amount changed from request				\$ (536,749)	\$ (536,749)	
Collection Charges			\$ 536,749			
45	Special Clean-ups		\$ 50,000	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 50,000.00	\$ -	\$ (50,000)	\$ (50,000)	
Amount changed from request				\$ (50,000)	\$ (50,000)	
Special Clean-ups			\$ 50,000			
53	Depreciation		\$ 4,840	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 4,400.49	\$ 440	\$ (4,400)	\$ (4,400)	
Amount changed from request				\$ (4,840)	\$ (4,840)	
Depreciation			\$ 4,840			
74	Equipment		\$ 84,000	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 89,000.49	\$ (5,001)	\$ (89,000)	\$ (89,000)	
Amount changed from request				\$ (84,000)	\$ (84,000)	
Garbage Cans			\$ 84,000			
Total expenditures			\$ 2,086,912	\$ -	\$ -	
Prior year budget, as modified; Increase/(decrease)		\$ 2,033,473.98	\$ 53,438	\$ (2,033,474)	\$ (2,033,474)	
Amount changed from request				\$ (2,086,912)	\$ (2,086,912)	

FUND: NON-EXPENDABLE TRUST
DEPT: CEMETERY PERPETUAL CARE
ACCT#: 71

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
REVENUE:							
3482	Perpetual Care Fees	51,400	23,025	26,900	32,840	32,840	0.0%
3483	Niche perpetual care fee	-	900	600	900	900	0.0%
3484	Ossuary perpetual care	-	-	-			
3610	Interest Earned	3,141	29,990	44,883	2,200	2,200	0.0%
3671	Trans from Gen Fund	-	-	-			
3699	DEPT TOTAL	54,541	53,915	72,383	35,940	35,940	0.0%

FUND: NON-EXPENDABLE TRUST
DEPT: CEMETERY PERPETUAL CARE
ACCT#: 71

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
EXPENSES:							
4055	Investment in pool	54,541	53,915	35,940	35,940	35,940	0.0%
4091	Transfer to Gen Fund	-	-	-			
4099	DEPT TOTAL	54,541	53,915	35,940	35,940	35,940	0.0%

Cemetery Perpetual Care						
Fiscal Year Ending June 30, 2026						
Line Item Detail						
Fund	71			Requested	City Manager/Council Recommendation	Adopted Budget
Dept	40					
Account						
55	Investment in Pool			\$ 35,940	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 35,940.00		\$ -	\$ (35,940)	\$ (35,940)
Amount changed from request					\$ (35,940)	\$ (35,940)
Investment in Pool				\$ 35,940		
Total expenditures				\$ 35,940	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 35,940.00		\$ -	\$ (35,940)	\$ (35,940)
Amount changed from request					\$ (35,940)	\$ (35,940)

FUND: CAPITAL IMPROVEMENT PROJECTS
DEPT: Park Construction Projects
ACCOUNT # 34

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
REVENUE							
3610	Interest	2,257	43,135	62,235	12,750	12,750	0.0%
3671	Trans fr Gen Fd(impact)	612,189	90,739	122,496	168,000	240,000	42.9%
3720	#34 Fund Bal (Imp fees)	412,962	620,500	-	1,103,000	1,100,000	-0.3%
3699	Total Revenue	1,027,408	754,374	184,731	1,283,750	1,352,750	5.4%

FUND: CAPITAL IMPROVEMENT PROJECTS
DEPT: Park Construction Projects
ACCOUNT # 34

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
EXPENDITURES							
4011	Salaries						
4012	Temporaries			1,528			
4013	Benefits	1,343	201	957	-	-	
4015	Overtime	979	449	-	-	-	
4073	Improvement projects	208,517	187,259	48,179	1,283,750	1,100,000	-14.3%
4069	Total Expenditures	210,839	187,909	50,664	1,283,750	1,100,000	-14.3%

FUND: CAPITAL PROJECT - GENERAL
DEPT: SPECIAL ROADWAY/STREET PROJECTS
ACCOUNT #37 -REVENUE

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
REVENUE							
3320	Trans from Gen Fund	-	-	-	-	-	
3610	Interest	4,045	11,256	8,455	1,800	1,800	0.0%
3670	Trans fr GF(property tax)	470,460	490,870	500,650	544,640	544,640	0.0%
3671	Trans from GF(Class C)	166,984	-	271,891			
3673	Trans from GF(gas sales tax)	398,760	599,383	423,560	460,000	460,000	0.0%
3678	CDBG County grant	75,000	-	105,000			
3720	Fund Balance Surplus	582,593	694,000	-			
3790	Reimbursements	93,000	-	-			
3699	Total Revenue	2,267,842	1,795,508	1,309,556	1,006,440	1,006,440	0.0%

FUND: CAPITAL PROJECT - GENERAL
DEPT: SPECIAL ROADWAY/STREET PROJECTS
ACCOUNT #37 -EXPENSES

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
EXPENDITURES							
4073	Improvements	1,283,131	1,391,574	1,365,597	680,796	680,796	0.0%
4076	Engineering	242,560	176,960	144,492	100,644	100,644	0.0%
4085	Trans to #43 - 800 N		150,000	-	225,000	225,000	0.0%
4069	Total Expenditures	1,885,691	1,718,534	1,510,089	1,006,440	1,006,440	0.0%

FUND: CAPITAL PROJECT - GENERAL
DEPT: CAPITAL IMPROVEMENT PROJECTS FUND
ACCOUNT # 38 (Expenditure)

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
REVENUE							
3610	Interest Earned	18,646	205,817	124,595	20,000	20,000	0.0%
3320	Trans from Gen Fund	600,000	-	-		648,956	
3720	Fund Balance	4,081,360	6,026,364	-	1,392,084	1,392,084	0.0%
3399	Total Revenue	4,700,006	6,232,181	124,595	1,412,084	2,061,040	46.0%

FUND: CAPITAL PROJECT - GENERAL
DEPT: CAPITAL IMPROVEMENT PROJECTS FUND
ACCOUNT # 38 (Expenditure)

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
CAPITAL EXPENSE							
4073	Improvements	5,921,419	2,656,049	-	923,814	1,672,770	81.1%
4079	Total Capital	5,921,419	2,656,049	-	923,814	1,672,770	81.1%
TRANSFERS:							
4083	To #46-3375 Police/Fire bldg	-	1,600,000	1,400,000	100,000	-	-100.0%
4084	To #47-3375 2000 W water main	-	238,729	-	388,270	388,270	0.0%
4087	To #48-3375 1800 N prject	-	214,000	30,000	-	-	
4088	To #49-3375 Well site prj	-	-	-	-	-	
4089	Total Transfers	104,945	2,052,729	1,430,000	488,270	388,270	-20.5%
4099	DEPT TOTAL	6,026,364	4,708,778	1,430,000	1,412,084	2,061,040	46.0%

FUND: SPECIAL REVENUE
DEPT: REDEVELOPMENT AGENCY (RDA)
ACCOUNT #:40

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
REVENUE							
3310	Tax Increment Receipts	-	-	-	-	-	
3610	Interest	2,280	10,458	14,273	4,000	4,000	0.0%
3720	Fund Balance	331,400	298,900	-	266,000	266,000	0.0%
3699	Total Revenue	333,680	309,358	14,273	270,000	270,000	0.0%

FUND: SPECIAL REVENUE
DEPT: REDEVELOPMENT AGENCY (RDA)
ACCOUNT #:40

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
EXPENDITURES							
4011	Salary	-	-	-	-	-	
4012	Temporaries	8,454	1,230	-			
4013	Benefits	1,336	888	-			
4035	Motor Pool (o & m)	5,442	5,514	6,206	6,454	6,525	1.1%
4036	Motor Pool (replacement)	-	-	-			
4073	Improvements	27,944	13,181	1,537	148,546	263,475	77.4%
TRANSFERS							
4081	St Light \$ to Gen Fund	4,750	4,750	-	115,000	-	-100.0%
4099	Total Expenses	49,450	25,563	7,743	270,000	270,000	0.0%

FUND: SPECIAL REVENUE
DEPT: SANITARY SEWER SPECIAL SERVICE DISTRICT
ACCOUNT #:42

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
REVENUE							
3358	System Fee	136,003	160,903	186,193	193,000	215,060	11.4%
3610	Interest	1,943	20,239	29,523	2,060	2,060	0.0%
3720	Fund Balance	-	9,280	-		38,290	
3743	Initialization fee	21,600	16,563	23,200	20,000	20,000	0.0%
3699	Total Revenue	159,547	206,985	238,916	215,060	275,410	28.1%

FUND: SPECIAL REVENUE
DEPT: SANITARY SEWER SPECIAL SERVICE DISTRICT
ACCOUNT #:42

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
4011	Salaries	4,899	5,444	6,312	19,090	28,739	50.5%
4012	Temporary Employees	-	-	-			
4013	Employee Benefits	2,989	3,294	3,556	11,262	16,921	50.2%
4014	Pension Expense			(98)			
4015	Overtime	58	9	-	160	160	0.0%
4019	Total Personnel	7,946	8,747	9,769	30,512	45,821	50.2%

OPERATING:

4021	Administrative Services	6,477	7,120	7,127	15,538	18,050	16.2%
4025	Equip spply/maint	4,171	10,992	50,433	15,763	15,000	-4.8%
4027	Power for Pumping	4,447	4,753	5,107	3,619	3,619	0.0%
4035	Motor Pool (o & m)	3,091	3,132	3,525	3,665	3,706	1.1%
4036	Motor Pool (replacement)	-	-	-	-	-	
4039	N. Davis Sewer Dist	67,854	80,131	89,333	87,210	95,783	9.8%
4053	Depreciation	22,237	22,237	22,237	29,753	24,461	-17.8%
4059	Total Operating	108,277	128,365	177,762	155,548	160,618	3.3%
4069	Total Operating & Personnel	108,277	128,365	187,531	186,061	206,439	11.0%

CAPITAL EXPENSES

4073	Improvements	-	-	-	-	-	
4076	Engineering	-	-	-	-	20,000	
4079	Total Capital Expenses	-	-	-	-	20,000	

TRANSFERS:

4082	to Sewer Fund-payback	10,000	-	-	30,000	30,000	0.0%
4089	Total Transfers	10,000	-	-	30,000	30,000	0.0%
4099	DEPT TOTAL	118,277	128,365	187,531	216,061	256,439	18.7%

Sanitary Sewer Special Service District

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund 42

Dept 40

Requested

City Manager/Council
RecommendationAdopted
Budget

Account

11	Salaries & wages		\$	28,739	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	19,090	\$	9,649	\$	(19,090)	\$	(19,090)
Amount changed from request					\$	(28,739)	\$	(28,739)	
Salaries and Wages			\$	28,739					
13	Employee Benefits		\$	16,921	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	11,262	\$	5,659	\$	(11,262)	\$	(11,262)
Amount changed from request					\$	(16,921)	\$	(16,921)	
Employee Benefits			\$	16,921					
15	Overtime		\$	160	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	160	\$	-	\$	(160)	\$	(160)
Amount changed from request					\$	(160)	\$	(160)	
Overtime			\$	160					
21	Administrative Services		\$	18,050	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	15,538	\$	2,512	\$	(15,538)	\$	(15,538)
Amount changed from request					\$	(18,050)	\$	(18,050)	
Administrative Services			\$	18,050					
25	Equip Supplies/Maint		\$	15,000	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	15,763	\$	(763)	\$	(15,763)	\$	(15,763)
Amount changed from request					\$	(15,000)	\$	(15,000)	
SCADA			\$	12,300					
Generator Service			\$	1,200					
Maintenance Supplies			\$	1,000					
Dump Fees			\$	500					
27	Power for Pumping		\$	3,619	\$	-	\$	-	
Prior year budget, as modified; Increase/(decrease)		\$	3,619	\$	-	\$	(3,619)	\$	(3,619)
Amount changed from request					\$	(3,619)	\$	(3,619)	
Power for Pumping			\$	3,619					

Sanitary Sewer Special Service District

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund	42			Requested	City Manager/Council Recommendation	Adopted Budget
Dept	40					
35	Motor Pool (op)			\$ 3,706	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 3,665			\$ 41	\$ (3,665)	\$ (3,665)
Amount changed from request					\$ (3,706)	\$ (3,706)
Motor Pool (operating)				\$ 3,706		
36	Motor Pool (replacement)			\$ -	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ -			\$ -	\$ -	\$ -
Amount changed from request					\$ -	\$ -
Motor Pool (replacement)				\$ -		
39	North Davis Sewer District			\$ 95,783	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 87,210			\$ 8,573	\$ (87,210)	\$ (87,210)
Amount changed from request					\$ (95,783)	\$ (95,783)
North Davis Sewer District				\$ 95,783		
53	Depreciation			\$ 24,461	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 29,753			\$ (5,292)	\$ (29,753)	\$ (29,753)
Amount changed from request					\$ (24,461)	\$ (24,461)
Depreciation				\$ 24,461		
76	Engineering			\$ 20,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ -			\$ 20,000	\$ -	\$ -
Amount changed from request					\$ (20,000)	\$ (20,000)
Engineering- Master Plan Impact Fee				\$ 20,000		
82	to Sewer Fund-payback			\$ 30,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 30,000			\$ (0)	\$ (30,000)	\$ (30,000)
Amount changed from request					\$ (30,000)	\$ (30,000)
Sewer Fund payback				\$ 30,000		
Total expenditures				\$ 256,439	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 216,061			\$ 40,378	\$ (216,061)	\$ (216,061)
Amount changed from request					\$ (256,439)	\$ (256,439)

FUND: SPECIAL REVENUE
DEPT: CLINTON COMMUNITY ARTS BOARD
ACCOUNT # 24

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
REVENUE							
3311	Donations-Fees	-	-	1,231			
3610	Interest	-	-	-			
3720	Fund Bal-carryover	13,472	12,700	-	11,733	11,733	0.0%
3699	Total Revenue	13,472	12,700	1,231	11,733	11,733	0.0%

FUND: SPECIAL REVENUE
DEPT: CLINTON COMMUNITY ARTS BOARD
ACCOUNT # 24

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
EXPENDITURES							
4024	Office Supply/Maint	-	-	-			
4044	Fund Raiser Expenses	-	-	-			
4045	Special Dept Supply	400	400	400			
4046	Misc. Services	13,072	12,300	1,854	11,733	11,733	0.0%
4069	Total Expenditures	13,472	12,700	2,254	11,733	11,733	0.0%

Clinton Community Arts Board				
Fiscal Year Ending June 30, 2026				
Line Item Detail				
Fund	24		City Manager/Council	Adopted
Dept	40		Recommendation	Budget
		Requested		
Account				
46	Misc. Services	\$ 11,733	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (11,733)	\$ (11,733)
Amount changed from request			\$ (11,733)	\$ (11,733)
Misc. Services		\$ 11,733		
Prior year budget, as modified; Increase/(decrease)		\$ -	\$ (11,733)	\$ (11,733)
Amount changed from request			\$ (11,733)	\$ (11,733)

FUND: SPECIAL REVENUE
DEPT: PARCS-501(C.3)
ACCOUNT # 25

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
REVENUE							
3720	Unappropriated Surplus	-	-	-	2,403	-	-100.0%
3311	Donations-Arts Board	-	-	-			
3312	Donations-Recreation	500	-	-			
3313	Donations-Heritage Days	4,810	-	-			
3314	Donations-Park Construc	-	-	-			
3315	Donations-RDA Flowers	-	-	-			
3316	Donations-Police	3,250	-	-			
3317	Donations-Fire	-	-	-			
3318	Donations-Public Works	-	-	-			
3610	Interest	-	-	-			
3671	Trans fr Gen Fund	-	-	-			

FUND: SPECIAL REVENUE
DEPT: PARCS-501(C.3)
ACCOUNT # 25

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
TRANSFERS:							
8011	#24 Arts Board	-	-	-			
8012	Gen Fund-Recreation	500	900	-		-	
8013	Gen Fund-Heritage Days	4,810	1,000	500	2,403	85	-96.5%
8014	#34 Park Construction	-	-	-			
8015	#40 RDA-Flowers	-	-	-			
8016	Gen Fund-Police	3,250	1,679	-			
8017	Gen Fund-Fire	-	1,680	-	-	-	
8018	Gen Fund-Public Works	-	-	-			
8020	Gen Fund-Sundry			2,154			
4099	Total Expenditures	8,560	5,259	2,654	2,403	85	-96.5%

Total of non General Funds	19,220,656	20,670,304	13,432,854	17,884,046	16,293,487	-8.9%
Grand Total of ALLCITY FUNDS	33,891,727	35,674,281	27,596,313	33,639,762	33,267,792	-1.1%

PARCS (501c3)				
Fiscal Year Ending June 30, 2026				
Line Item Detail				
Fund	25		City Manager/Council	Adopted
Dept	80		Recommendation	Budget
		Requested		
Account				
13	Gen Fund-Heritage Days	\$ 85	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ (2,318)	\$ (2,403)	\$ (2,403)
Amount changed from request			\$ (85)	\$ (85)
State Commerce -Licensing		\$ 25		
Federal 990-N Filing with IRS		\$ 60		
Total expenditures		\$ 85	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ (2,318)	\$ (2,403)	\$ (2,403)
Amount changed from request			\$ (85)	\$ (85)

FY25-26		
Project	Department/Fund	Projected Cost
1300 N 1500 W Roundabout	Collector Streets	200,000.00
2225 W: 1520 N to 1800 N Phase 2	Residential Streets	260,000.00
1850 N: 2350 W to 2475 W	Residential Streets	220,500.00
Additional Surface Treatments	Residential Streets	100,000.00
Safe Routes to School, 1300 North	Residential Streets	36,000.00
Additional Asphalt Work	Residential Streets	150,000.00
Contingency	Residential Streets	
1500 W: 1800 N to 1300 N	Water	897,260.00
1300 N: 1285 W to 1500 W	Water	433,550.00
Drill Well (Impact)	Water	2,300,000.00
UDOT 2000 W: Phase 1	Water	770,000.00
UDOT 1800 N: Phase 1a	Water	1,000,000.00
2600 N: 1500 W to 2000 W (impact)	Water	493,000.00
UDOT 2000 W: Phase 2a	Water	1,000,000.00
1500 W: 1300 N to 1500 N	Storm Drain	150,000.00
1300 N Pond Landscaping	Storm Drain	200,000.00
1300 N Pond Fencing	Storm Drain	30,000.00
1300 N Park SD Connecting Channel	Storm Drain	60,000.00
2300 N: Cranefield to City Limit	Storm Drain	300,000.00
Shoestring Drainage Channel	Storm Drain	
UDOT 1800 N: Phase 1	Sewer	150,000.00
RV Dump Station	Sewer	10,000.00
2050 N 2000 W Trail Crossing	Trails	
Powerline Trail: PW to 1800 N	Trails	
Fuel Station	Public Works	
Office Space, Shop Expansion	Public Works	
New Maintenance Shop	Public Works	
Covered Parking	Public Works	
Wash Bay	Public Works	
PW/ Powerline Parking Lot	Public Works	
Fuel Station Pumps and Tanks	Public Works	150,000.00
Fuel Station Property	Public Works	
Fuel Station Site Improvements	Public Works	
Total Cost/Funds Spent:		8,910,310.00

CLINTON CITY COUNCIL AGENDA ITEM

SUBJECT: Ordinance 2025-03 FY 2026 Clinton City Fee Schedule	AGENDA ITEM: B
PETITIONER: City Manager Trevor Cahoon	MEETING DATE: June 24, 2025
RECOMMENDATION: That the City Council adopt Ordinance No. 2025-03 adopting the FY 2026 Clinton City Consolidated Fee Schedule.	ROLL CALL VOTE
FISCAL IMPACT:	
SUMMARY: <p>Utah Code § 10-3-701 and § 10-3-702 authorize municipalities to establish and regulate fees for services provided to the public. A municipality's fee schedule must be adopted by ordinance to have the full force of law and provide transparency, uniformity, and legal enforceability.</p> <p>Clinton City maintains a Consolidated Fee Schedule to list and codify all service fees and regulatory charges associated with various City functions, including building permits, recreation programs, cemetery services, utility fees, and administrative costs. This schedule is reviewed annually and updated as necessary to reflect cost changes, statutory requirements, or new services.</p> <p>The proposed FY 2025–2026 Consolidated Fee Schedule is attached with the proposed changes highlighted in green.</p> <p>These changes ensure the City's fees remain fair, cost-recoverable, and legally defensible.</p> <p>Adoption of the Consolidated Fee Schedule by ordinance is necessary to:</p> <ul style="list-style-type: none">• Comply with state law (Utah Code § 10-3-702; § 63J-1-504);• Ensure fees are transparent, standardized, and accessible to the public;• Provide an enforceable legal basis for charges levied by City departments;• Avoid fragmentation or inconsistency in fee adoption across resolutions or internal policies. <p>The ordinance includes Exhibit A, which comprises the complete and updated Clinton City Consolidated Fee Schedule for FY 2025–2026.</p>	
ATTACHMENTS: Ordinance 2025-3, which includes Exhibit A which comprises the complete and updated Clinton City Consolidated Fee Schedule for FY 2025-26.	

ORDINANCE NO. 2025-03

AN ORDINANCE ADOPTING THE CONSOLIDATED FEE SCHEDULE FOR CLINTON CITY AND PROVIDING FOR REPEAL OF CONFLICTING PROVISIONS

WHEREAS, pursuant to Utah Code § 10-3-701 and § 10-3-702, the Clinton City Council is authorized to pass ordinances and establish fees for services and regulatory functions of the city; and

WHEREAS, the City has determined the need to establish and maintain a consolidated fee schedule to ensure transparency and consistency in the assessment and collection of municipal fees; and

WHEREAS, the adoption of a consolidated fee schedule by ordinance is necessary to legally enforce the fees charged by Clinton City for its services;

NOW, THEREFORE, be it ordained by the City Council of Clinton City, Utah:

SECTION 1. Adoption of Consolidated Fee Schedule

The Clinton City **Consolidated Fee Schedule**, attached hereto as *Exhibit A* and incorporated herein by reference, is hereby **adopted**. Said schedule sets forth all service fees, regulatory fees, and charges applicable to municipal services and activities as authorized by law.

SECTION 2. Authority to Update Fees

The City Council retains the authority to amend the Consolidated Fee Schedule by ordinance. Periodic review and updates may be recommended by the City Manager or Department Heads to reflect inflationary changes, cost-of-service updates, or new regulatory requirements.

SECTION 3. Repealer Clause

Any ordinances, resolutions, or parts thereof that conflict with this Ordinance and the attached Consolidated Fee Schedule are hereby **repealed** to the extent of such conflict.

SECTION 4. Severability

If any provision of this Ordinance or the attached Consolidated Fee Schedule is held to be invalid for any reason, such invalidity shall not affect the remaining provisions.

SECTION 5. Effective Date

This Ordinance shall take effect immediately upon publication and posting as required by law.

PASSED AND ADOPTED by the City Council of Clinton City, Utah, this 24th day of June, 2025.

BY ORDER OF THE CLINTON CITY COUNCIL:

Brandon Stanger
Mayor, Clinton City

ATTEST:

Lisa Titensor
City Recorder

CLINTON CITY

FEE SCHEDULE

FY 2025-26

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CLINTON CITY

CONSOLIDATED FEE SCHEDULE

FY 2025-26

BUILDING FEES			
Building Valuation			
	Building Valuation is derived utilizing current building valuation data from the International Code Council (ICC) published on the ICC web site (www.iccsafe.org).		
Building Permit Fees			
	Building Permit Fees are determined by utilizing the procedures outlined in Chapter 3 of the <u>1997 ICBO Uniform Administrative Code</u> (UAC) and Table 1-A as modified and attached hereto, based upon the Building Valuation, plus the following fees:		
	Plan Review Fee		
		Residential Dwelling	
			Single Family est. 2002
			30% of the Bldg. Fee
			Multi-Family est. 2001
			65% of the Bldg. Fee
			Accessory Buildings and Detached Garages est. 2002
			20% of the Bldg. Fee
		Commercial	Primary Building Structures est. 2001
			65% of the Bldg. Fee
			Accessory Building est. 2001
			65% of the Bldg. Fee
	Investigation Fee	est. 2001	100% of the Bldg. Fee
	State Fee		1% of the Bldg. Fee
	Technology Fee	Est. 2019	
		Other Permits up to \$100	\$1
		Other Permits from \$101 to \$160	\$3
		Other Permits from \$161 to \$999	\$5
		Other Permits greater than \$1000	\$15
		Single Family Residential	\$30
		Commercial Permits	\$45
Building Permit Fees est. 2001			
	Additions or Modifications to Existing Structures; Structural, Plumbing, Mechanical, and/or Electrical Systems. Fees shall be assessed in accordance with the provisions of Section 304 of the <u>1997 Uniform Administrative Code</u> (UAC), Section 109 of the IBC and Section R108 of the IRC.		
Building Bond est. 2009			
	The Building Bond is a refundable bond designed to ensure compliance with the requirements of the Utah <u>Uniform Building Standards Act Rules</u> and for protection of the public right-of-way, only one bond is required per permit. Necessity of Bond is determined by the Building Official.		
	Residential Dwelling		
		Single Family Dwellings and modifications	\$ 1,500.00
	est. 2017	Single Family Dwellings in a PH Zone – Trees, Landscaping & Automatic Sprinkling System	\$ 8,500.00
		Multi Family Dwellings and modifications	\$ 75.00/l.f. of curb, gutter, sidewalk
	Commercial		

	Existing Structure	\$ 75.00/l.f. of curb, gutter, sidewalk
	New Construction	\$ 75.00/l.f. of curb, gutter, sidewalk
	Building Demolition or Relocation est. 2012	\$ 75.00/l.f. of curb, gutter, sidewalk

SERVICE FEES

FEE	FEE AMOUNT**
Subdivision Preliminary Plat* est. 2019	\$ 655.00 plus \$ 55.00 per lot or dwelling
Subdivision Final or Amended Plat* est. 2019	\$955.00 plus 90.00 per lot or dwelling
Subdivision Inspection Fee	\$ 75.00 per lot
Subdivision Inspection Fee Re-inspection	\$ 58.80 per occurrence
Subdivision Street Light Connection est. 2022	\$162.00 per streetlight
Minor Subdivision Fee est. 2019	\$ 455.00 plus \$35.00 per lot
Minor Subdivision Inspection Fee w/infrastructure	\$ 250.00 plus \$10.00 per lot
Subdivision Preliminary Plat Re-Certification est. 2019	\$ 955.00 plus 45.00 per lot or dwelling
Subdivision Final Plat Re-Certification without Changes est.2019	\$ 955.00
Minor Subdivision Fee Re-Certification without Changes est.2019	\$ 230.00
Re-advertisement Fee	Cost of previous ad + \$ 58.80
Subdivision Administrative Fee (eg. Subdivision Name Change) est. 2018	\$250
Telecommunications Right-of-Way Application est.2019	\$ 505.00

SITE PLAN REVIEW, COMMERCIAL AND OR NON-RESIDENTIAL SUBDIVISION

GROSS SITE AREA	FEE AMOUNT
0 to 5 acres est. 2019	\$ 655.00 plus \$ 210.00 per acre
5.1 to 10 acres est. 2019	\$1,705.00 plus \$ 175.00 per acre over 5
10.1 to 15 acres est. 2019	\$2,580.00 plus \$ 150.00 per acre over 10
15.1 to 20 acres est. 2019	\$3,330.00 plus \$ 125.00 per acre over 15
20 acres or more est. 2019	\$3,955.00 plus \$ 110.00 per acre over 20
Engineering and design costs specific to a proposed development.	Actual engineering costs plus a 15% administrative cost

CODE ENFORCEMENT

	FEE AMOUNT
Property Clean-up	Actual cost of work or contract
Administrative Cost	\$ 175.00
Inspector Costs	\$ 58.80
Removal of Lien	\$ 75.00
Removal of Non-Compliance	\$ 75.00
Zoning Compliance Inspection/Letter	Upon Request est. 2014 \$ 150.00

CODE ENFORCEMENT - CIVIL PENALTIES, FINES, AND FEES

General City Code Violations	
Administrative Citations – First Offense	\$100.00
Administrative Citations – Second Offense (within one calendar year from the first offense)	\$200.00
Administrative Citations – Third Offense or more (within one calendar year from first offense)	
Civil Penalties per Notice of Violation or Hearing Officer Order	
After the first fourteen (14) calendar day correction period has ended, and the violation(s) has not been corrected	\$125.00
After the second fourteen (14) calendar day correction period has ended, and the violation(s) has still not been corrected	\$250.00
After the final fourteen (14) calendar day correction period has ended and the violation(s) has still not been corrected	\$500.00
Hearing Fee for Default Hearings or Administrative Code Enforcement Hearings	\$100.00 If responsible Person is unsuccessful or fails to appear after property notice

ADDITIONAL FEES DEPENDENT UPON MATERIAL PROVIDED	
	FEE AMOUNT
Subdivisions Submitted without Electronic Data	\$ 115.00 plus 29.00 per lot
Storm Drain Analysis with Preliminary Plat or Site Plan Review	\$ 115.00 plus 29.00 per lot

***Planning & Zoning Fees include a \$5 technology fee*

CLINTON CITY SWPPP REVIEW AND INSPECTION FEES ^	
Plan Review Fees *	
FEE	AMOUNT
Single Lot est. 2011	\$ 50.00 per lot
Commercial Development est. 2011	\$ 50.00 per acre or portion thereof up to 5 acres
Subdivision Development est. 2011	\$ 50.00 per acre or portion thereof up to 5 acres
Light Manufacturing est. 2011	\$ 50.00 per acre or portion thereof up to 5 acres
Yearly Inspection	
Single Lot	\$ 150.00 per year
Commercial Development	\$ 300.00 per year
Subdivision Development	\$ 300.00 per year
Light Manufacturing	\$ 300.00 per year

Other SWPPP Fees	
Re-inspection est. 2017	\$ 58.80 per inspection
Inspections Performed Outside of Clinton City	
Mileage	A mileage charge will be assessed for each plan review inspection and regular inspection based on the distance from Clinton City Public Works to the site of the development or lot. Charge will be based upon the rate found at: http://www.gsa.gov/portal/content/100715
Administrative Charge	A \$10.00 administrative charge will be assessed for each plan review and inspection to cover the cost of office supplies, maintaining additional files and transferring information to the City where the project is located.
^ All fees shall be assessed starting when a permit is issued and continue until a Notice of Termination is filed with the State, approved, and a copy supplied to Clinton City.	
* Plans not complying with requirements established by city staff after a second review are subject to re-assessment of fees.	

Note: Service fees are a user fee designed to cover the cost of services and time provided by the City staff and where applicable the City Engineer reviews. City Engineer fees are tracked and considered to be equal to a minimum of one-half of the service fee. Once the engineer review constitutes greater than one-half of these fees a developer will be required to pay an additional fee equal to one-half of the original service fee. This additional fee will occur every time the engineering review fee exceeds one-half of the original service fees.

STORMWATER FEE WORKSHEET	
Equivalent Service Unit (ESU) est. 2023	\$ 6.50
RESIDENTIAL USE FEES	
Single Family Dwelling, Attached or Detached	1 ESU
Apartments	1 ESU per unit or actual calculation of impervious surface
NON-RESIDENTIAL USE FEES	
One ESU per 2,700 square feet of impervious surface area.	

IMPACT FEES- Revised FY 2019 [^]							
	Parks & Trails	Police	Fire	Storm Water	Sewer*	Culinary Water**	Transportation
Residential	Per Housing Unit						
Single Family Detached	\$2,552	\$110	\$200	\$0.10/SF of lot	\$113	\$1,964	\$682
All Others	\$2,351	\$110	\$200	\$0.10/SF of parcel	<i>Refer to Non-Res</i>	<i>Refer to Non-Res</i>	
Multi-Family (2 stories or less/ townhomes)							\$529
Multi-Family (3-9 stories)							\$393
Mobile Home Park							\$469
Non-Residential	Per Square Foot						
	---	\$0.48/SF of bldg	\$0.71/SF of bldg	\$0.10/SF of parcel			
			Per Water Meter Size				
			3/4"		\$113	\$1,964	
			1"		\$178	\$5,238	
			1.5"		\$518	\$6,548	
			2"		\$647	\$12,688	
			3"		\$647	\$23,790	
			4"		\$647	\$39,650	
			6"		\$647	\$183,349	
			8"		\$647	\$314,313	
Assisted Living Center							\$187/Bed
Hotel							\$604/Room
Warehousing/ Mini-Warehouse							\$109/1000 SF
General Manufacturing/ Industrial Park							\$240/1000 SF
General Commercial							---

[^]Rates based on IFAs and IFFPs prepared by Zion's Public Finance and JUB Engineering, dated May 2019 and adopted by City Council on June 11, 2019

**This rate does not include the North Davis Sewer District Impact Fee.*

***Adjusted fees may be considered for a development based upon studies and data submitted by the developer that would otherwise indicate a more realistic and accurate impact upon the City's infrastructure than calculations indicated in the IFA.*

Non-Standard Users Impact Fee Formula:

Step 1: Identify Estimated ERC Equivalency Ratio of Proposed Development

Step 2: Multiply ERC Equivalency Ratio by Impact Fee per ERC of \$1,964.46

OTHER IMPACT PASS THRU FEES *

North Davis Sewer District	
FEE	AMOUNT
Single Family Residential within Clinton est. 2013 2024	\$3,454.03
Non-Resident of District est. 2008	Refer to NDSD User Charge System Handbook
Other Connections est. 2008	Refer to NDSD User Charge System Handbook
Davis/Weber County Canal Company	
Assessment for secondary water required for new developments, either residential or otherwise, shall be as developed by the Davis and Weber County Canal Company.	

OTHER CONNECTION PASS THRU FEES *

North Davis Sewer District	
FEE	AMOUNT
Connection Request Review Individual est. 2008	\$ 125.00
Connection Request Review Subdivision est. 2008	\$ 250.00
Connection Inspection Fee Individual est. 2008	\$ 240.00
Connection Inspection Fee Subdivision est. 2008	\$ 375.00
Other District Fees	Refer to NDCSD User Charge System Handbook. All District fees are subject to change.

USER FEES

User fees are assessed against an individual or corporation wishing to have action taken on a specific case.	
FEE	AMOUNT**
Rezone Request est. 2019	\$ 405.00 plus \$ 35.00 / acre
Agriculture Protection Area Request est. 2019	\$ 285.00 plus \$ 23.00 / acre
Conditional Use Permit/CUP Appeal/Administrative Requests (e.g. Zoning Verifications, Minor Variances, etc.) est. 2019	\$ 255.00
Request to Appear Before Board of Adjustments est. 2019	\$ 255.00
Request for Change General Plan	
Text est. 2019	\$ 755.00
Map est. 2019	\$ 955.00
Request for Annexation	
Up to 2 Acres est. 2019	\$ 285.00 plus \$ 173.00 / Acre
2+ up to 5 Acres est. 2019	\$ 631.00 plus \$ 144.00 / Acre over 2
5+ up to 10 Acres est. 2019	\$1,064.00 plus \$ 115.00 / Acre over 5
10+ Acres and Over est. 2019	\$1,638.00 plus \$ 87.00 / Acre over 10
Engineering and design costs specific to a proposed annexation. est. 2001	Actual engineering costs plus a 15% administrative cost

***Planning & Zoning Fees include a \$5 technology fee.*

Credit/Debit Card Transaction Fee

Non-utility credit/debit card transactions tendered on
VISA, Mastercard, and Discover

3% based on the dollar amount of the non-utility credit/debit
card transaction

DIRECT SERVICE FEES

Temporary Water Service (Collected With Each Building Permit)

FEE	AMOUNT
Residential Construction est. 2015-16	\$ 21.00 onetime fee with permit
Commercial Construction est. 2015-16	\$ 21.00 with permit then per month schedule

Water Meter (Collected With Each Building Permit)

Inches	Type	
¾ est. 2025	Displacement	Actual Cost \$415
1 est. 2025	Displacement	Actual Cost \$496
1 ½ est. 2022	Displacement	Actual Cost \$1143
2 est. 2022	Displacement/Compound	Actual Cost \$1306
Larger than 2 est. 2014	Compound	Actual cost + \$ 150.00

Road Cut Fee (Collected With Each Road Cut Permit)

Administration Fee est.2022	\$ 58.80
Oil Mulch Paving, 4" thick est. 2022	Square Yard \$ 30.00 \$27.00
Road Base for Patch, 2023	Cubic Yard \$ 75.00
Winter Mix, 2" thick est. 2022	Square Yard \$ 24.00
Crack Seal est. 2022	Linear Foot \$ 2.50
Seal Coat est. 2022	Square Yard \$ 3.00
Curb and Gutter est. 2023	Linear Feet \$ 55.00 \$45.00
Sidewalk est. 2023	Linear Feet \$ 60.00
Removal of Recorded Declaration of Needed Improvements est. 2012	\$ 50.00
Road Cut Maintenance Fee est. 2015	1.5 * length of cut * crack seal rate * # years road life remaining / 5

Street Signs

Post est. 2022	\$ 65.00 \$55.00
Street Sign (Stop, Yield, Speed, Information, Street Number) est 2022	\$ 60.00
Installation est. 2015-16 est. 2022	\$ 50.00 \$35.00
Custom Signs (HOA, etc.) est. 2015-16	Actual Cost + \$ 10.00 / sign

Snow Removal and Landscape Fees

Includes mobilization, equipment and office work	\$ 85.00 flat rate
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UTILITY FEES ASSESSED BY THE CITY

Water Residential / Commercial	
FEE	AMOUNT
Customer Initialization Fee est. 2012	\$ 20.00
Residential Deposit est. 2003	\$ 70.00 per connection
Commercial Deposit est. 2001	\$ 100.00 per connection
Service within Clinton Limits	
Up to 2,000 gallons per month est. 2023	\$ 21.00 per ERU per Month
3000 gallons per month	\$21.79 per ERU per Month
4,000 gallons per month	\$22.58 per Month
5,000 gallons per month	\$23.43 per Month
6,000 gallons per month	\$24.28 per Month
7,000 gallons per month	\$25.19 per Month
8,000 gallons per month	\$26.10 per Month
9,000 gallons per month	\$27.08 per Month
10,000 gallons per month	\$28.06 per Month
11,000 gallons per month	\$30.16 per Month
12,000 gallons per month	\$32.42 per Month
13,000gallons per month	\$34.85 per Month
14,000 gallons per month	\$37.46 per Month
15,000 gallons per month	\$40.27 per Month
16,000 gallons per month	\$43.29 per Month
17,000 gallons per month	\$46.54 per Month
18,000 gallons per month	\$50.03 per Month
19,000 gallons per month	\$53.78 per Month
< = 20,000 gallons per month	\$57.81 per Month plus \$5 per additional 1,000 gallons
Service outside of Clinton Limits	
Up to 2,000 gallons per month est. 2023	\$ 22.00 per ERU per Month
3000 gallons per month	\$22.79 per ERU per Month
4,000 gallons per month	\$23.58 per Month
5,000 gallons per month	\$24.43 per Month
6,000 gallons per month	\$25.28 per Month
7,000 gallons per month	\$26.19 per Month
8,000 gallons per month	\$27.10 per Month
9,000 gallons per month	\$28.08 per Month
10,000 gallons per month	\$29.06 per Month
11,000 gallons per month	\$31.16 per Month
12,000 gallons per month	\$33.42 per Month
13,000gallons per month	\$35.85 per Month
14,000 gallons per month	\$38.46 per Month
15,000 gallons per month	\$41.27 per Month
16,000 gallons per month	\$44.29 per Month
17,000 gallons per month	\$47.54 per Month
18,000 gallons per month	\$51.03 per Month
19,000 gallons per month	\$54.78 per Month
< = 20,000 gallons per month	\$58.81 per Month plus \$5 per additional 1,000 gallons
Water Special Service	
Shut-Off Fee est. 2010	\$ 35.00 (\$ 10.00 suspended if paid in full)
After Hours Turn On est. 2010	\$ 35.00
On/Off fee for inspections est. 2015	\$ 35.00
Lien Origination Cost est. 2010	\$ 175.00
Removal of Lien est. 2010	\$ 50.00
Removal of Non-Compliance est. 2010	\$ 50.00

Water Construction/Dust Control	
Residential Subdivision est. 2009	\$ 65.00 / acre or portion thereof / month
Commercial Development	
Hydrant Meter Deposit est. 2009	See Water Temporary Connections Below
Monthly Meter Reading	See Residential Rates

Water Temporary Connections (to a hydrant)	
Deposit est. 2025 2009	\$2000 \$500.00
Set Meter est. 2023	\$ 65.00
Monthly Meter Reading	See Residential Rates

Water Sample Investigative	
Requested Repeat Sample	\$ 25.00 each

Sanitary Sewer	
Residential	
Connection Within Clinton Limits est. 2023	\$8.20 per ERU per Month
Connection Outside Clinton Limits est. 2023	\$10.20 per ERU per Month
NDSD Fee est. 2017-18	\$21.50 per ERU per Month

Sanitary Sewer West Fairfield Subdivision (Footnote 1) Interlocal Agreement with West Point September 18, 2012	
West Point Fee est. 2015	\$ 7.70 per ERU per Month
Clinton City Fee est. 2023	\$ 8.20 per ERU per Month
NDSD Fee est. 2017-18	\$ 21.50 per ERU per Month

Sanitary Sewer Commercial & Non-Residential		
Connection Within Clinton Limits Per Month	Clinton City Fee est. 2023	\$ 8.20 for the first 10,000 gallons of water used
	NDSD Fee est. 2017-18	\$ 21.50 for the first 5,500 gallons of water used
	NDSD Fee est. 2017-18	\$ 2.15 / 1,000 gallons of water over 5,500
	Clinton City Fee est. 2023	\$0.82 / 1,000 gallons of water over 10,000 gallons
Connection Outside Clinton Limits (Winco)	Clinton City Fee est. 2023	\$10.20 for the first 10,000 gallons of water used
	NDSD Fee est. 2017-18	\$ 21.50 for the first 5,500 gallons of water used
	NDSD Fee est. 2017-18	\$ 2.15 / 1,000 gallons of water over 5,500
	Clinton City Fee est. 2023	\$1.02 / 1,000 gallons of water over 10,000 gallons

DAVIS COUNTY PASS THRU FEES*	
FEE	AMOUNT
Emergency Dispatch Per ESU est. 2023	\$ 1.30 per month

ESU: Equivalent Service Unit, an apartment, separate residence, or separate business within or adjacent to a single building.
ERU: Equivalent Residential Unit

DAVIS AND WEBER COUNTIES CANAL COMPANY PASS THRU FEES*

Secondary Water Rates est. 2023

FEE	AMOUNT
0 – 1/3 acre	\$ 26.33 / month
>1/3 – 1/2 acre	\$ 28.83 / month
>1/2 – 3/4 acre	\$ 33.75 / month
>3/4 – 1 acre	\$ 37.50 / month
> 1 – 1.25 acre	\$ 41.25 / month
> 1.25 acre-D & W Canal Co. bills larger lot sizes directly	

NOTE: For secondary water calculations, 1/3 acre = 14,520 sq. ft. 1/2 acre = 21,780 sq. ft. 3/4 acre = 32,670 sq. ft. 1 acre = 43,560.

** These fees are pass- thru fees assessed by other entities other than Clinton City and subject to change without prior notice from the City.*

UTILITY FEES ASSESSED BY THE CITY (Continued)

Sanitary Sewer West Point Service Area 800 N and 3000 West (Footnote 2) Interlocal Agreement with West Point September 18, 2012

Interlocal Agreement 2015	Clinton City Fee est. 2015	\$ 7.70 for the first ten thousand gallons of water used
	NDSD Fee est. 2016	West Point City Collects
	Clinton City Fee est. 2015	\$ 0.77 / 1,000 gallons of water over 10,000 gallons
	NDSD Fee est. 2016	West Point City Collects

1 – Equal to West Point City Fee plus NDSD Fee plus Clinton City Fee

2 - Equal to Outside Clinton Sewer Fee less NDSD fee, West point collects and pays the NDSD Fee.

UTILITY FEES ASSESSED BY THE CITY

July 28, 2015 Interlocal Agreement for Sanitary Sewer with West Point for Service Area - forty-acre (40 acre) area in Clinton that is north of 1800 North and south of the 2050 North Davis County Storm Channel and west approximately 3250 West and extending west to the Clinton / West Point boundary

Interlocal Agreement 2015	Clinton City Fee est. 2023	\$ 8.20 for the first ten thousand gallons of water used,
	West Point Wheeling Fee	\$ 7.70 per month
	NDSD Fee est. 2017	\$ 21.50 Clinton City Collects

Sanitary Sewer Special Service District (Cranefield Subdivision)

FEE	AMOUNT
Residential Connection	SSSSD Fee est. 2023
	NDSD Fee est. 2017-18
Non-Residential Connection (Commercial) (Golf Course)	NDSD Fee est. 2017-18
	SSSSD Fee est. 2023
	NDSD Fee est. 2017-18
	SSSSD Fee est. 2023
Residential Connection Outside SSSSD And Outside NDSD	SSSSD Fee est. 2023
	NDSD Fee est. 2024
Non-Residential Connection Outside SSSSD	
Fees will be calculated based upon established fee schedule when the need arises.	
Trash Disposal (Residential)	
90 Gallon Can est. 2023	\$ 18.00 month
Additional Can est. 2023	\$ 14.50 month
Can Replacement	Actual replacement cost \$135
New Lot Development	Actual cost

Additional Can Delivery est. 2022	\$25 each
Can Retrieval est. 2022	\$25 each
Storm Water Utility	
Residential est. 2023	\$ 6.50 per month
Residential Multi-Family or Planned Development est. 2013 2023	\$ 6.50 per month when billed individually or based upon calculations from the Stormwater Fees Worksheet
Commercial est. 2023	Based upon calculations from the Stormwater Fees Worksheet
West Fairfield Subdivision Serviced by West Point est. 2023	\$ 6.50 per month

Utility Connections Outside of Clinton Limits (Fees in addition to impact fees)	
Residential	
Culinary Water est. 2010	\$1,586.00
Sewer est. 2010	\$1,246.00
Commercial	
Culinary Water est. 2001	Approved by Council. Minimum fee based upon water meter size.
Sewer est. 2001	Approved by Council. Minimum fee based upon water meter size and anticipated water consumption.

OTHER FEES ASSESSED BY THE CITY	
Administrative	
FEE	AMOUNT
Notary Service est. 2001	\$ 5.00 per Signature
Copies (small quantities) est. 2010	\$ 0.15 per page
Copies (large quantities) est. 2001	Established by job and man hours
Returned Check Fee est. 2001	\$ 20.00
Delinquent Utility Payment Penalty est. 2023	\$ 20.00
Illegal sign recovery (first time) est. 2015	\$ 5.00 per sign
Illegal sign recovery (subsequent offence) est. 2015	\$ 20.00 per sign
GRAMA Request Processing est. 2015	For action taking more than fifteen (15) minutes an hourly charge may not exceed the salary of the lowest paid employee who, in the discretion of the custodian of records, has the necessary skill and training to perform the request. Hourly rate is determined to be salary and does not include benefits.

RECREATION FEES ASSESSED BY THE CITY	
City Facilities	
FEE	AMOUNT
Bowery/Park Rental est. 2006,2018,2022 (Resident)	\$ 30.00 per 5 hours plus \$50 refundable cleaning deposit
Bowery/Park Rental est. 2022 (Non – Resident)	\$ 50.00 per 5 hours plus \$50 refundable cleaning deposit
Bowery/Park Light Usage est. 2014	\$ 10.00
Bowery Light Key Deposit	\$125.00
Bowery Light Key Replacement/ Lost Key est. 2020	\$ 150.00
Community Center Rental Deposit est. 2010	\$ 250.00
Community Center w/Kitchen - Resident est. 2009	\$ 40.00 per hour
Community Center w/Kitchen – Non-Resident est. 2022	\$55 per hour
Community Center w/Kitchen – Employees est. 2022	\$20 per hour
Special Event Fees	
Application (2018)	\$ 95.00
Police Services Special Event 25-20-4(3)(e)	To be established by Council action based upon services needed
Fire Services Special Event 25-20-4(4)(b)	To be calculated and based upon application
Community Center Key Card Replacement/Lost Keycard est. 2014	\$5.00

**All fees are subject to change.*

For Recreation Leagues, Sports, Classes and Misc. Fees, contact the Recreation Department at 801-6140780

POLICE DEPARTMENT FEES ASSESSED BY THE CITY	
Restrictive Violations est. 2010	
School Zone Restriction	\$ 35.00 if paid within 30 days \$ 50.00 plus collection fees if sent to collections after 30 days
Restricted Vehicles	
Restricted Recreational Vehicles	
Expired Registration	
Vehicles For Sale or Displaying for Advertising	
Using Streets for Storage	
Dumping onto Streets	
Other as Indicated on Citation	
Police Contracted Services Est. 2025	Standard Rate \$90 per hour. Holiday Rate \$150 per hour.
Handicap Zone est. 2008	
Parked in a Handicap Zone	\$ 150.00 if paid within 30 days \$ 225.00 plus collection fees if sent to collections after 30 days

Police Administration	
FEE	AMOUNT
Copy of Police Report est. 2010	\$ 15.00
Finger Printing est. 2023	\$ 20.00 \$ 3.00 additional cards
Sex Offender Registry	\$ 25.00
Restorable Vehicle Permit	\$ 25.00 \$ 25.00 one-time extension
Original (6 month) est. 2010	\$ 25.00
Extension (6 month) est. 2010	\$ 25.00
Service of Civil Papers est. 2025	\$ 90.00 local / two attempts
Local (Clinton) est. 2007	\$ 20.00
Davis and Weber Counties est. 2007	\$ 40.00
Other locations in Utah est. 2010	\$ 100.00 up to 75 miles one way then \$ 0.60 per mile additional
Reports est. 2010	\$ 15.00 per report. DI-9 reports that include photos will be charged separately.
Photos est. 2016-17	\$ 25.00 for each disk/USB \$ 5.00 per photo if fewer than 5 total photos
Audio/Video Tapes est. 2005	\$ 25.00 for each disk/USB and 1 hour of processing. \$20 per hour for additional processing
Seized Property Sale Administrative Fee 20-2-5(3) est. 2011	10% of money received from the sale of seized property
Fines for Code Violations (Minor Violations) est. 2010	
Winter Parking	\$ 20.00 if paid within 14 days \$ 30.00 if paid after 14 days \$ 50.00 plus collection fees if sent to collections after 30 days
Blocking a Public or Private Driveway	
Restricted Lane	
Unmoved Vehicle over 72 Hours	
Blocking a Mail Receptacle	
Parking too Close to a Regulatory Sign or Flashing Signal	
Double Parking, Standing or Stopping	
Restricted parking at parks, Playgrounds, Grounds of Public Buildings	
Prohibited Parking in Front Yards of Residential Property	
Failure to Clear Sidewalk Other as Indicated on Citation Parked on a Park Strip	
Parking too Close to an Intersection Parking too Close to a Fire Hydrant	

Parked on a Crosswalk	
Parked on or Blocking a Sidewalk	
Fire Lane	
Not having a means of removing or not removing animal excreta est. 2012	
First Offence	\$ 25.00 in a calendar year
Second Offence	\$ 50.00 in a calendar year
Third Offence	\$ 100.00 in a calendar year
Fourth Offence	\$ 200.00 in a calendar year

FIRE DEPARTMENT FEES ASSESSED BY THE CITY

Ambulance Transport est. 2015	
Advanced Emergency Medical Technician (AEMT) Transport	Maximum allowed by the Utah State Health Department, Bureau of Emergency Medical Services plus appropriate surcharges and consumable supplies.
Interfacility Transfers	Maximum allowed by the Utah State Health Department, Bureau of Emergency Medical Services or as per written agreement or contract
Paramedic Aboard	Maximum allowed by the Utah State Health Department, Bureau of Emergency Medical Services or as per written agreement or contract

Fire Department Administrative Fees est. 2017	
For each re-inspection after the second inspection. est. 2015	\$ 59.00
Copy of Fire or EMS Incident Report With Photos est. 2019	\$ 20.00
Copy of EMS reports is available from our third-party ambulance billing company.	
First Professional Services 801-255-0400 or 800-658-8700, fees may apply.	
Automatic Fire Extinguishing System Fee and Plan Review Fee:* est. 2017	
All Automatic Extinguishing and Alarm Systems are third party reviewed and must be reviewed by a Utah licensed Fire Protection Engineer or State recognized equivalent. If the occupancy is Educational "E" or Institutional "I" it must be reviewed by the Utah State Fire Marshal's Office.	
Original/initial submittal for new installations	
0 – 3,000 square feet	\$ 300.00 per plan
3,001 – 10,000 square feet	\$ 400.00 per plan
10,001 square feet and greater	\$ 400.00 + \$0.07 per square foot over 10,000
Single family, two family and manufactured homes	
0 – 3,000 square feet	\$ 200.00 per plan
3,001 – 7,000 square feet	\$ 250.00 per plan
7,001 square feet and greater	\$ 250.00 + \$ 0.07 per square foot over 7,000
Original/initial submittal for existing system remodels:	
All buildings except single family, two family and manufactured homes	
0 – 3,000 square feet	\$ 150.00 per plan
3,001 – 10,000 square feet	\$ 200.00 per plan
10,001 square feet and greater	\$ 200.00+ \$0.07 per square foot over 10,000
Single family, two family and manufactured homes	
0 – 3,000 square feet	\$ 125.00 per plan
3,001 – 7,000 square feet	\$ 175.00 per plan
7,001 square feet and greater	\$ 175.00 + \$0.07 per square foot over 7,000
Re-review of corrected or rejected plans: * est. 2010	
All buildings except single family, two family and manufactured homes	
0 – 3,000 square feet	\$ 150.00 per plan
3,001 – 10,000 square feet	\$ 200.00 per plan
10,001 square feet and greater	\$ 200.00 + \$0.07 per square foot over 10,000
Single family, two family and manufactured homes	
0 – 3,000 square feet	\$ 125.00 per plan
3,001 – 7,000 square feet	\$ 175.00 per plan
7,001 square feet and greater	\$ 175.00 + \$0.07 per square foot over 7,000

Fire Department Reviews and Permits est. 2015-16	
Plan Review & Acceptance Testing Commercial Hood System	\$ 59.00
Plan Review & Permit Hazardous Material Commercial	\$ 118.00

Plan Review & Permit Hazardous Material Home Occupation	\$ 40.00
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Community Education est. 2015		
CPR / AED Certification Minimum of 6 Students per class		\$ 50.00 + cost of card per Student
C.E.R.T. (Actual cost of supplies)		\$ 35.00 per Student
Uniform Cost Recovery / Standby Services est. 2015		
Fire Department Personnel: All	Actual employee man hour rate, overtime rate (if applicable), plus benefits and overhead cost. Minimum two hours.	
Apparatus: All	Ambulance, Fire Engine, Ladder fire Truck, Grass Truck, Command / Chief Truck	Maximum allowed by FEMA Schedule of Equipment Rates Plus appropriate surcharges (personnel, equipment, and / or consumables) or as per written agreement or contract.
Automatic Fire Sprinklers/Alarm System/Fire/Smoke/Heat/CO Detection System Plan Review: * est. 2008		
Original/initial review fee		\$ 350.00 per plan
Re-review of corrected/rejected plans		\$ 225.00 per plan
Alarms est. 2021		
Responsible party non-response fee:		\$ 25.00
Commercial		\$100.00
Residential False alarms est. 2021		
False alarm fees: 3 rd false alarm per quarter		\$ 50.00
False alarm fees: 4 th false alarm per quarter		\$ 75.00
False alarm fees: 5 th false alarm per quarter		\$ 100.00
Additional false alarm per quarter		Incremental by \$25 for each additional alarm
Commercial False alarms est. 2021		
False alarm fees: 3 rd false alarm per quarter		\$250
False alarm fees: 4 th false alarm per quarter		\$350
False alarm fees: 5 th false alarm per quarter		\$450
Additional false alarm per quarter		Incremental by \$100 for each additional alarm

* Fees are to cover reviews that are accomplished by outside services. Fees may be adjusted by staff to ensure that outside assessments are covered.

COURT FEES ASSESSED BY THE CITY	
Small Claims Filing Fee (under \$2,000) est. 2011	\$ 60.00
Small Claims Filing Fee (over \$2,000) est. 2011	\$ 100.00
Small Claims Filing Fee (over \$7,500) est. 2023	\$ 185.00
Counter Affidavit (under \$2,000) est. 2011	\$ 50.00
Counter Affidavit (over \$2,000) est. 2011	\$ 70.00
Garnishment est. 2015	\$ 50.00
Writ of Continuing Garnishment est. 2015	\$ 50.00
Writ of Execution est. 2011	\$ 50.00
Criminal Expungement Fee est. 2023	\$ 135.00
Docket Copy Fee est. 2011	\$ 4.00 for the certificate and \$0.50 per page
Photocopy Fee est. 2010	\$ 0.15 per page
NOTE: Many court fees are set by the State and subject to change without prior notice from the City.	

CLINTON CITY CEMETERY FEES est. 2006		
Full Size	Resident	Non-Resident
Burial Plot est. 2022	\$500	\$ 600.00
Perpetual Care Fund est. 2022	\$400.00	\$1000
*Interment (M-F before 3pm) est. 2022	\$300.00	\$1200
*Interment (after 3pm) est. 2022	\$300 plus an additional \$100 / per hour after 3 pm	\$1200 plus an additional \$100 / per hour after 3 pm
*Interment (Saturdays & Holidays) est. 2022	Fees listed above plus \$200	Fees listed above plus \$200

Move Headstone est. 2022	\$500	\$500
Dis-interment (M-F before 3pm only)	\$1000.00	\$1200.00
Administrative Fee	\$50.00	\$ 100.00
Infant & Urn (1/2 size) est. 2022	Resident	Non-Resident
Burial Plot	\$250.00	\$ 300.00
Perpetual Care Fund	\$200.00	\$ 500.00
*Interment (M-F before 3pm)	\$150.00	\$ 600.00
*Interment (after 3pm, weekends and holidays)	\$150 + \$100 per hr after 3pm	\$ 600 + \$100 per hr after 3pm
Interment Saturday & Holidays	Fees listed above plus \$200	Fees listed above plus \$200
Dis-interment (M-F before 3pm only)	\$800.00	\$1000.00
Administrative Fee	\$50.00	\$ 100.00
Baby Plot Area (1/4 size) est. 2022	Resident	Non-Resident
Burial Plot	\$125.00	\$ 150.00
Perpetual Care Fund	\$100.00	\$ 250.00
*Interment (M-F before 3pm)	\$75.00	\$ 300.00
*Interment (after 3pm, weekends and holidays)	\$75 + \$100 per hr after 3 pm	\$ 300.00 + \$100 per hr after 3pm
Interment Saturday & Holidays	Fees listed above plus \$200	Fees listed above plus \$200
Dis-interment (M-F before 3pm only)	\$400.00	\$ 500.00
Administrative Fee	\$50.00	\$ 100.00
The buyback rate for multiple adjacent cemetery plots purchased prior to December 12, 2006 shall be \$ 150.00, and \$ 75.00 for a single plot. est. 2009		
The buyback rate for multiple adjacent cemetery plots purchased on or after December 12, 2006 shall be \$ 250.00 per plot, and \$ 125.00 for a single plot. est. 2009		

COLUMBARIUM FEES est. 2020			
	1 Cremain	2 Cremain	
Niche	\$900.00	\$900.00	
Inscription	\$325.00 \$225.00	\$650.00 \$450.00	
Urn	-	-	\$125 each if needed \$90
Internment	0	0	Included in price
Perpetual	0	0	Included in price
TOTAL	\$1,125.00	\$1,350.00	
NON-RESIDENT			On Going Rate
Niche	\$1,000.00	\$1,000.00	
Inscription	\$325.00 \$250.00	\$500.00	\$650.00
Internment	\$100.00	\$200.00	
Perpetual	\$300.00	\$600.00	
TOTAL	\$1,650.00	\$2,300.00	
OSSUARY FEES est. 2020			
Memorial Band	Resident		
Ossuary	\$325.00	\$240.00	
Inscription	\$100		
Total	\$340		
NON-RESIDENT			
Ossuary	\$360.00		
Inscription	\$325.00	\$120.00	
Internment	\$100.00		
Perpetual	\$100.00		
Total	\$680.00		

Other Policies:

- 1) \$1000 fine for setting a headstone without a permit.
- 2) City will only move headstone if the monument company has not moved it 24 hrs prior, and the City's headstone move fee is paid.
- 3) Residents can purchase up to two spaces per household – pre-need.
- 4) Non-residents can purchase up to two spaces AT NEED ONLY, no pre-need purchase.
- 5) Non-residents must pay a deposit guarantee of \$1,600 for 2nd space with needed 1st space, the additional interment fees will be paid at current prices when 2nd space is needed.
- 6) Special allowance for additional spaces for residents may be made on a case-by-case basis.
- 7) All indigent burials are to utilize the Ossuary.

BUILDING PERMIT FEES

Modified FY 2005

TOTAL VALUATION

FEE

\$1.00 to \$1,000	\$58.80
\$1,000.00 to \$2,000.00	\$58.80 for the first \$1,000.00 plus \$2.70 for each additional \$100.00 or fraction thereof, to and including \$2,000.00.
\$2,001.00 to \$25,000.00	\$83.40 for the first \$2,000.00 plus \$16.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$469.80 for the first \$25,000.00 plus \$12.11 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$772.55 for the first \$50,000.00 plus \$8.40 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1,192.55 for the first \$100,000.00 plus \$6.72 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00.
\$500,001.00 to \$1,000,000.00	\$3,880.55 for the first \$500,000.00 plus \$5.70 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00.
\$1,000,001.00 and up	\$6,730.55 for the first \$1,000,001.00 plus \$4.65 for each additional \$1,000.00 or fraction thereof.

Finished Basement Valuation is 1.5 times the Unfinished Basement listed in the current ICC Table

Permit Fee Multiplier	0.85
<i>EXCEPT THE FOLLOWING:</i>	
Shell Only Building	0.80
Commercial Tenant Finish	0.35
Commercial Remodel	0.60

OTHER INSPECTION FEES

1. Inspections outside of normal business	\$ 235.20 per call out
2. Re-inspection fees assessed under provisions of adopted Construction Codes	\$ 58.80 per inspection
3. Inspections for which no fee is specifically indicated	\$ 58.80 per inspection
4. Additional plan review required by changes, additions or revisions to approved plans (minimum charge-one hour).	\$ 58.80 per hour
5. For use of outside consultants for plan checking and inspections or both	Actual costs including reasonable administrative and overhead costs
6. Specific Permit Fees	
• Pools (in ground)	\$ 250.00 + Bond
• Pools (above ground), Hot Tubs, & Spas:	\$ 58.80
• Re-Siding, Fireplaces & Woodstoves:	\$ 80.00
• Re-Roof Residential	\$ 80.00
• Re-Roof Commercial	\$ 58.80 per inspection
• Signs	\$125.00
• Patio Covers, Awnings & Decks:	\$ 125.00
• Residential Remodel	\$176.40
• Utility related modifications, i.e. air conditioner, heater, conventional water heater, exchanges, and other appliances/replacements as determined by the building official or his representative.	\$ 58.80
• Lateral repair or replacement	\$ 58.80
• Solar Hot Water System (Residential) est. 2019	\$ 176.40
• Solar Electric System (Residential) est. 2021	\$335.40
• Solar Electric System (Ground Mount – Residential)	\$ 176.40
• Revised Solar Electric System (Residential)	\$117.60
• Solar Electric System (Commercial)	\$ 58.80 per inspection
• Temporary Sign Fee est. 2013	\$ 35.00
7. Building Relocations or Demolition	
• Relocation Residential or Commercial	Per Inspection + Bond
• Demolition – Residential	\$ 117.60 + Bond
• Demolition – Commercial	Per Inspection + Bond

* See page 1 for Bond amounts

BUSINESS LICENSE FEES	
Alcohol Licenses	
Off-Premise Beer Retailer	\$ 250.00
On-Premise Beer Retailer	\$ 500.00
Restaurant Alcohol License	\$ 500.00
Club Alcohol License	\$ 500.00
Single Event License	\$ 175.00
Police ID Card	
Commercial Licenses	
Regulatory License Fee	\$ 152.00
Temporary License	\$ 76.00
Solicitor/Peddler Permit Fee est. 2013	\$ 50.00
Solicitor/Peddler Work Card est. 2013	\$ 30.00
Vendor/License Fee	\$ 152.00
Vendor/License Work Card	\$ 10.00
Fireworks Inspection Fee	\$ 300.00
Fire Services est. 2015	\$ 34.00
Fire Inspection Fee	\$ 59.00
Police Services	\$ 27.00
Hazardous Material Review	\$ 20.00
Sprinkler System Fee	\$ 20.00
Enhanced Service-Door Check	\$ 20.00
Building Inspection Fee ^a	\$ 59.00
Mobile Store Inspection est. 2012	\$ 59.00
Commercial Safety Inspection	\$ 55.00
Home Occupations	
Regulatory License Fee	\$ 47.00
Annual Building Inspection Fee ^a est. 2013	\$ 20.00
Annual Fire Inspection Fee ^a	\$ 20.00
Hazardous Material Review	\$ 20.00
License Administration Fees	
Appeal License Hearing Board	\$ 75.00
Late Filing Fee	C
Transfer Fee	\$ 15.00
Multiple Dwelling Units	
Regulatory License Fee	\$ 207.00
Disproportionate Cost Apartment Fire	\$ 10.00
Disproportionate Cost Assisted Fire	\$ 34.00

Sexually Oriented Business est. 2013	
SOB Adult Non-Performer Employee	\$ 193.00
SOB Adult Business	\$ 317.00
SOB Semi-Nude Dance Agency	\$ 319.00

SOB Semi-Nude Dance - Performer	\$ 220.00
SOB Relocate	\$ 100.00
SOB Work Permit est. 2012	\$ 50.00
Other Licensing Fees	
Private Fire Hydrant Inspection est. 2013	\$ 82.00
Christmas Tree Clean-Up Deposit	\$ 300.00
Temporary Business Clean-Up Deposit	\$ 150.00
Business License Duplicate	\$ 10.00
Copy Fee est. 2013	
Residential Dwelling Rental License Fee	
<i>This fee is incurred annually only once per entity or individual owning rental units within the City. Est. 2024</i>	\$152.00

- May be required with initial issue of permit or annually, based upon assessment of business.
- Fire inspections are only required where business is located.
- Late fees are calculated separately as established by ordinance.

ATHLETIC FIELD AND FACILITY USE POLICY AND APPLICATION

CLINTON CITY: ATHLETIC FIELD AND FACILITY USE POLICY AND APPLICATION

EFFECTIVE DATE: DECEMBER 10, 2024

CLINTON CITY COUNCIL



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CLINTON CITY ATHLETIC FIELD & FACILITY (USE POLICY)

1 Purpose

Clinton City operates and maintains athletic fields and facilities for City use and use by community groups, organizations and individuals. This policy has been adopted by the Clinton City Council to protect these resources, control their use, assure equitable distribution and encourage use for general recreational play by the public based on availability and priority. The following guidelines have been adopted by the City Council to govern the fees and usage of fields, courts, open grass areas and the disc golf course, which are owned and/or in the care of Clinton City. A list of the athletic fields and facilities that can be reserved can be found in Appendix A.

When athletic fields and facilities are not occupied by activities of the Clinton City or City co-sponsored activities, priority of use for scheduling goes to the Davis County School District and then is on a first-come, first-served basis, after applications have been approved and the application and reservation fees have been paid. The Davis County School District is rent free through the joint facility use agreement, but must make a request for fields, courts, open grass areas and the disc golf course, by submitting an application and schedule of events.

2 Applications

Applications for athletic field and facility reservations must be submitted to the Recreation Department through email or in person; they will not be accepted over the phone. An application can be found in Appendix C. A fully proposed schedule of dates, times, fields, courts, areas or course to be used must be submitted with the application. Applicants must submit the application listed in Appendix C and pay the non-refundable Application Fee, listed in Appendix B, to have the application reviewed. Applications for reservations will be accepted starting in October of the current year for the upcoming year. Applications will not be approved until all city functions for the upcoming year have been scheduled. Applications will be evaluated based on field, court, open grass area or course availability, as determined by the Recreation and Public Works Departments.

The Recreation and Public Works Departments may refuse to rent to anyone. Reasons may include but are not limited to: non-payment, abuse of facilities, grass conditions, field/facility rehabilitation or renovation, maintenance, rest, damage, sportsmanship issues, lack of supervision, disregarding policy, abuse of any kind, etc. Clinton City reserves the right to limit the number of reservations per applicant.

3 Reservations

Once the application is approved a non-refundable Reservation Fee, listed in Appendix B, which will go towards the total rental fee of the field, court, area or course, is due to hold the reservation. Those payments must be made to the Recreation Department within ten (10) business days of receiving the Athletic Field and Facility Use Agreement. Reservations are non-assignable.

The applicant understands and agrees that Clinton City reserves the right to nullify any and all reservations and agreements at its sole discretion. The renter understands and agrees that Clinton City will be held harmless for any loss of profits or expenditures that may originate due to cancellation.

4 Use Agreement

Once the Application Fee has been processed, the Recreation Department will send the Athletic Field and Facility Use Agreement to confirm the date, time and location of the reservation. The renter will have ten (10) business days to review and sign the Use Agreement; request changes; submit any required occupational licenses, competency cards or certificates necessary for the administration of programs carried out at the reserved field, court, open grass area and course; and, pay the reservation fee. The required certificates of insurance, listed under the insurance requirements section, will be due five (5) business days before the rental begins or the contract and rental will be cancelled.

No rental expectation exists until the agreement is fully executed. Athletic Field and Facility Agreements permit use of the space being reserved and not exclusive use of the park.

5 Reservation Changes

If changes of dates, times or location must occur they must be made a minimum of ten (10) business days in advance of the rental and an administrative processing fee, listed in Appendix B, may be assessed per change.

6 Rental Fees and Rates

The collection of rental fees covers the cost of maintenance, cleaning, equipment, fuel and personnel to maintain the fields, courts, grass areas and course. The renter agrees to pay the total sum for the rental. Field lights; scoreboard/PA system usage; portable mound placement; outfield fence installation; and a site supervisor (required for all the softball or baseball complex rentals and may be required for other rentals) and ball field crew (required between games for field preparation for all fastpitch softball games, slowpitch softball and baseball only requires one (1) preparation per day) are an additional cost. Refer to Appendix B for the Fee Schedule.

All rental fees must be paid within five (5) business days upon completion of the rental or the City may bring legal action against the renter and may refuse to rent to the requester in the future.

7 Usage

Any organization, league, team, club or individual that holds an organized event, practice, game, training, lesson, league, etc. on a consistent basis: daily, weekly, multiple times a week/month, etc., at any of the Clinton City fields, courts, open grass areas or the disc golf course must be approved and scheduled in advance according to the terms outlined in this policy. After fields are scheduled at the end of each year for the following year, any requests for usage will be scheduled on an as-available basis. Clinton City reserves the right to limit the amount of play permitted on fields, courts, open grass areas and the disc golf course both scheduled and non-scheduled play during any given season to prevent excessive damage to grass. Wear factors include: size; age; number of users; type of use; frequency of use; weather conditions or types of sports equipment used.

8 Preparation and Equipment

All fastpitch softball field rentals require ball field crew members to be present during the event to maintain field integrity between games. All slowpitch softball and baseball games will only require one (1) field preparation per day. If the red, white, blue or green fields at the Civic Center Park or the fields at West Clinton Park are rented a site supervisor will be required to open the complex for the restrooms. The number of crew members required will be determined by the number of fields requested, refer to Appendix B. Field preparation may only be completed by Clinton City staff members; this includes painting of fields; dragging, raking and chalking ball fields; moving baskets; setting up nets; removing water, etc. No outside entity may access the City's equipment to prepare or work on fields, courts or courses. Exceptions to this requirement must be approved by the Recreation and Public Works Directors. Field sizes are set, if specific lining is needed, additional charges will be incurred for specific lining that does not conform to already existing lining of the fields. Clinton City reserves the right to change and update the lining, bases, pitching rubbers, pitching mounds, etc. on any of its fields at its sole discretion. No painting, marking or altering of fields in any way is allowed. Portable equipment, such as goals, pitching mounds, football sleds, etc. are not allowed to be set up or left on City property. For the 1st violation, a fine will be issued, listed in Appendix B. For the 2nd violation, Clinton City will cease to rent to the renter, cancel the Use Agreement and legal action may be taken.

9 Rest and Renovation

To help maintain the quality and usability of Clinton City athletic fields and facilities closures may be scheduled at certain allocated sites throughout the year to allow for maintenance, rest, repairs and renovation. The City does attempt to be flexible in accommodating user groups; however the health and safety of the user and the condition of the fields, courts, open grass areas, courses and facilities take priority. This could affect any number of fields, courts, areas, courses and facilities that are available during the allocation period and may require organizations to use alternative locations.

10 Weather Conditions

Weather conditions will dictate field usage. The Recreation and Public Works Departments reserve the right to close any field, court, open grass area or the disc golf course due to inclement weather, lightning or poor field, court, open grass area or course conditions and will not allow spaces to be played on that are not in a safe playable condition. The health and sustainability of the fields, courts, open grass areas and the disc golf course are a priority of the Recreation and Public Works Departments. The Departments will close the fields, courts, open grass areas, and courses if they are too wet for play. If there is standing water or large amounts of snow on the fields, courts, open grass areas or the disc golf course, it means they are saturated and playing on them will cause damage and unsafe conditions. The Recreation and Public Works Directors, or assigns, will have final say on whether fields, courts, open grass areas and the course are playable due to inclement weather. Rescheduling may take place or rental money will be refunded if necessary. Once a space is evaluated and found unplayable, the rest of the day will be canceled and practices, games, and other uses will not be placed on a delay. If renters, organizations, or individual users use fields, courts, open grass areas or the disc golf course when the Recreation and Public Works Directors, or their assigns, have determined them to be unsafe, the renter, organization and individual users will be held responsible for any and all damages that may occur as a result of such use including repair costs and lost revenue due to prolonged closure.

Fields, courts, open grass areas and the disc golf course will be unavailable for rent two (2) weekends a month and following the Heritage Days Celebration for recovery and maintenance. The Recreation and Public Works Departments will determine the dates and times these closures will be.

11 Dates and hours of operation

The athletic fields and facilities are available for rent from April 15-October 15, unless other arrangements are made with the Recreation and Public Works Department and depending on weather, space, facility and staff availability. The Recreation and Public Works Departments may cancel rental dates and the agreement at their sole discretion. No fields, courts, open grass areas or the disc golf course listed on Appendix A are available for rent on Sundays. Exceptions to any of the dates and hours of operation must be approved by the Recreation and Public Works Directors. All parks are open from 8:00am – 11:00pm, unless otherwise stated below:

- Civic Center Park
 - Softball Complex facility hours are from 8:00am-11:00pm. The PA system will be shut off at 10:00pm, games must end by 10:30pm and lights will be shut off at 11:00pm.
 - Disc Golf Course hours are from Sunrise to Dusk
- Kestrel Park
8:00am to 11:00pm
- Meadows Park
Pickleball court lights will shut off at 10:00pm
- Powerline Park
8:00am to 11:00pm

- West Clinton Park
Baseball Complex facility hours are from 8:00am – Dusk
- Heritage Park
8:00am to 11:00pm
- Pond Park
8:00am to 11:00pm

12 Lighting

Field and court lighting fees will apply for any hours for and after the times listed below. See Appendix B for light fees. April – 7:00pm, May – 8:00pm, June/July – 8:30pm, August – 8:00pm, September – 7:00pm, October – 6:00pm. The softball complex at Civic Center Park which consists of the red, white, blue and green fields and the pickleball courts, at Meadows Park, are the only fields and courts equipped with lights.

13 Concessions

Concession stands at city-owned facilities shall be operated exclusively by the City’s contracted assigns. Groups or vendors who are not the City’s contracted assigns may sell goods or food during approved special events but must submit an application, go through the approval process and use their own equipment (e.g., trucks, trailers, or self-contained setups). The City’s contracted assigns, groups and vendors must comply with applicable health and safety regulations, obtain necessary permits and adhere to city-established guidelines for vending during events. For the 1st violation, a fine will be issued, listed in Appendix B. For the 2nd violation, Clinton City will cease to rent to the applicant.

14 Vendors

Renter shall not allow vendors to vend on Clinton City property without written approval from the City.

15 Parking and Driving in Unauthorized Areas

Each field, court, open grass area and the disc golf course has parking spaces as well as designated areas for handicap parking. There should be no parking other than in designated parking spaces. There shall be no vehicles, other than City vehicles, driving down and around the baseball/softball complexes, on sidewalks, athletic fields or facilities. For the 1st violation, a fine will be issued, listed in Appendix B. For the 2nd violation, Clinton City will cease to rent to the applicant.

16 Cancellations and Refunds

Renter cancellations of reservations must occur at least ten (10) days in advance of the scheduled usage or renter may be charged the full rental cost. There will be no refund of reservation or rental fees if the reservation is canceled by the renter and there are no refunds for no-shows on the day of the rental, no exceptions. Notification of cancellation shall be made to the Recreation Director or their assign by phone, email or text.

Weather may dictate usage of fields, courts, open grass areas and the disc golf course. The City may cancel reservations or usage at any time for weather, maintenance or other concerns. The Recreation and Public Works Departments will not allow fields, courts, open grass areas and the disc golf course to be played on if they are not in a safe playable condition. In the event of inclement weather or damages beyond the City's control that requires the Recreation and Public Works Departments to cancel a rental, a full refund of the reservation fee or a reschedule on a mutually agreed on time and date within the year may occur.

Clinton City reserves the right to cancel any activity if it feels it will be detrimental to the maintenance and safety of the fields, courts, open grass areas, disc golf course, participants, attendees, volunteers, spectators, surrounding citizens or employees.

Refunds will be issued by check or credit card reversal. Credit payments will be credited back to the card the reservation was paid with. Refunds may take up to ten (10) business days to process.

17 Insurance Requirements

Renter shall at renter's sole cost and expense and throughout the term of the Use Agreement and any extensions thereof, carry a certificate of commercial general liability coverage with Clinton City Corporation named as an additionally insured with liability limits of not less than \$1,000,000 each occurrence and \$2,000,000 aggregate for the injury or death of person or persons and property damage. Proof of this insurance coverage must be presented to Clinton City no later than five (5) business days prior to the use of the space or facility. Failure to submit the required proof of insurance by the time listed above will invalidate the application and rental request.

All insurance policies shall be issued by a financially responsible company or companies authorized to do business in the State of Utah. Renter shall provide the City with copies of certificates for all policies with an endorsement that they are not subject to cancellation without 30 days prior written notice to the City.

Clinton City recommends to renters that they require their participants to have their own health and accident insurance coverage. Those who reserve fields, courts, open grass areas or the disc golf course will be required to independently comply with H.B. 204 "Protection of Athletes with Head Injuries" and certify compliance.

Clinton City shall not be liable to the renter; or the agents, employees, patrons, visitors, invitees or guests of the renter for any injury or property damage occurring to any persons resulting from: a loss of property by theft or burglary; accidental damage to persons or property on or about the premises from the use of any utility on the premises; any damage caused by action of the natural elements or damage or injury resulting from the conduct of employees or volunteers of the renter, whether negligent or otherwise. Neither shall the renter nor its invitees make any claim against Clinton City, its employees, volunteers or assigns for any loss or damage described herein.

The renter shall be responsible for the application of insurance proceeds, if any, to the repair or replacement of the premises or property thereon necessitated by any damages caused by the above circumstance and if the injury was not insured against, the renter shall repair the demised premises or replace or repair property thereon at the sole expense of the renter.

18 Game Schedules

All game schedules shall be submitted to the Recreation Department ten (10) days before the start of the first game. If game schedules are not submitted by this time the reservation will be canceled and no refund will be issued. If game schedules are changed after the ten (10) days a game schedule change fee, listed in Appendix B, may be charged per change.

19 Security Deposit

A refundable Security Deposit, listed in Appendix B, is due five (5) business days prior to the rental. This deposit is separate and above the usage cost. The deposit can be paid with cash or a credit/debit card. This deposit shall be refunded if proper cleanup is completed, no portion of the rental contract is broken and no damage is incurred as a result of the rental. This determination will be made by the Recreation and Public Works Directors or their assignees. Applicable deposit balances will be refunded within ten (10) business days of the rental date. Failure to pay the security deposit will invalidate the application and reservation. The City reserves the right to require additional deposits at its discretion based on proposed use.

If damage, destruction or defacement is incurred, the renter shall be liable for expenses and be required to pay the full cost of the necessary repairs, restoration or replacement of the damaged property to its original condition, including damage that exceeds deposit amounts. The renter will be billed for repairs, restoration or replacements that are greater than the security deposit. If the cost to repair damage is less than the security deposit amount, the remaining balance of the security deposit will be refunded.

If law enforcement assistance is needed due to misconduct of renter or attendees, the rental will be stopped immediately and all fees and deposits will be forfeited. The renter may be charged for police fee incurred.

If the security deposit is not paid, the rental will be forfeited and no refund of the reservation fee will be issued.

20 Care of Facilities

The renter is responsible for the proper use of the fields, courts, open grass areas, disc golf course and facilities. Renters are required to leave the fields, courts, open grass areas, disc golf course and facilities in the same condition in which they were received. Normal clean up shall be performed by the renter following use. Normal clean up shall include removal of all materials brought in and disposal of all trash in proper receptacles. It is unlawful for renters to create any nuisance offense; to scratch, cut, injure, deface any building, fence, structure, tree or shrubbery; destroy any fountain or other improvement on Clinton City property. It is also unlawful to drive any vehicle over any lawn, sidewalk, bench, wall or any other portion of any public park. Renters will be held responsible and liable for all damages to fields, buildings and appurtenance and shall be responsible to Clinton City for reimbursement for damages incurred. Renter must also be aware that appropriate criminal actions may be brought against any person who maliciously abuses and/or destroys Clinton City property or otherwise violates the law. Any cost incurred by the City for additional clean up shall be assessed to the renter.

21 Renter Behavior

It is unlawful for any person to use threatening, abusive, insulting or indecent language on Clinton City property, towards employees or assigns of the City, and to the general public. All renters and their invitees will be required to obey all laws and ordinances of Clinton City, the State and Federal governments.

22 Unauthorized Use and Violation of Policy

Any organization, league, team, club or individual that holds an organized event, practice, game, training, lesson, league, etc. on a consistent basis: daily, weekly, multiple times a week/month, etc., at any of the Clinton City fields, courts, open grass areas or the disc golf course and is unauthorized by the City to do so, is subject to a fine and usage fees, listed in Appendix B, and the organization, league, team, club or individual in violation may be suspended from further field, court, open grass area, disc golf course use. Any damage caused by unauthorized use of fields, courts, open grass areas or the disc golf course will be the responsibility of the organization, league, team, club or individual and shall be paid before further use is authorized. First time violations of this policy will generally result in a fine, listed in Appendix B, while subsequent policy violations will result in a minimum of a one-year suspension/ban.

If repeated violation(s) of policy or unauthorized use of athletic fields or facilities occur qualifying criminal charges may be brought against any organization, league, team, club or individual by Clinton City Corporation.

23 Park Rules and Regulations

All park rules and regulations must be adhered to at all times. The following are prohibited at the fields, courts, open grass areas, disc golf course, unless prior authorization has been received from the Recreation and Public Works Department. Failure to comply with these regulations will cause the function or event to be closed immediately:

- Possession or consumption of alcohol on or around the premises.
- Possession or consumption of illegal drugs on or around the premises.
- Smoking, vaping or the use of chewing tobacco.
- Gambling for profit or non-profit.
- Use of inflatables, bounce houses, water slides or other like structures unless scheduled by the City.
- Overnight camping or parking, unless authorized by the City Manager or their assign.
- Use of tent stakes longer than 8 inches, unless blue stakes has been contacted and scheduled.
- Possession of firearms, knives or other weapons.
- Use of areas other than ones designated on the permit.
- Placing permanent markings on grass or sidewalks.
- Driving vehicles on the grass or sidewalks.
- Having animals other than dogs on a leash on the walking paths.
- Scooters or bikes ridden around the Softball/Baseball Complexes, during scheduled games and tournaments.
- Any illegal activity.
- Balls being thrown against the fences or facilities.

- Eating sunflower seeds in the park.
- Causing excessive noise or playing music loudly.

The renter understands and agrees that if at any time the Clinton Recreation and Public Works Departments determine that the activities pose a danger to persons, property, facilities, fields, courts, open grass area or the disc golf course, the City shall have the right to close down all or part of the function or event covered by this agreement. There will be no refunds to the renter if the rental is stopped for these reasons.

24 Health Department and State Taxes

The renter must follow all Davis County Health Department rules and regulations and must obtain all permits required. If there will be 1,000 or more participants for two or more hours per day the renter must obtain a Mass Gathering Permit from the Davis County Health Department.

All renters must follow all state sales tax rules.

25 Additional Rules

Solicitation of funds including: raffles, drawings, admissions etc. are not permitted and no fees may be charged by individuals or groups without the prior written consent of Clinton City.

The renter agrees to abide by the Clinton City Athletic Field and Facility Use Policies and to enforce the rules with its participants, attendees, volunteers and employees. The renter is required to sign the Use Agreement and will be responsible for those attending the event.

The renter, in the event of breach of this agreement, agrees to pay the City court costs and reasonable attorney's fees incurred in enforcing any of the terms hereof.

Renters shall conduct themselves appropriately and be courteous to: City employees; assigns; general public and other people in the surrounding area. The renter agrees to guarantee that the following rules will be observed by all individuals in attendance at the function or event. The renter accepts responsibility for assuring the following:

- Orderly behavior, no profanity, fighting, violence or intimidation.
- Appropriate attire is worn at all times.
- No damage is done to the fields, courts, open grass areas, disc golf course, facility.
- All participants follow the directions of City staff and personnel.
- The activity is lawful and in conformity with regulations of Federal and State laws as well as City rules and ordinances.
- Clinton City is not responsible for any lost or damaged items.

26 Additional Information

Any decision affecting any matter not specifically covered by this Agreement, shall rest solely within the reasonable discretion of the Recreation and Public Works Directors, or their assigns, acting by and on behalf of the City.

For additional information or to reserve an athletic field or facility please contact the Clinton City Recreation Department at 801-614-0780.



APPENDIX A

Athletic Field and Facility (AMENITIES FOR RENT)

Civic Center Park: 2300 N. 1500 W.

(The red, white, blue and green fields require use of the scorekeepers tower for the restrooms and a Site Supervisor)

Football/Soccer Fields

East – Soccer – 300' x 150', Football – 360' x 160'

West – Soccer – 240' x 150', Football – 360' x 160'

Softball/Baseball Fields – (All outfield fence distances of 200' are temporary fences)

East – 60' bases; 35', 40', 43' pitching rubber; 200' outfield fence

West – 60' bases; 35', 40', 43' pitching rubber; 200' outfield fence

Red – 60', 65' bases; 35', 40', 43', 50' pitching rubber; 200', 315' outfield fence

White – 60', 65' bases; 35', 40', 43', 50' pitching rubber; 200', 315' outfield fence

Blue – 60', 65' bases; 35', 40', 43', 50' pitching rubber; 200', 315' outfield fence

Green – 60', 65', 90' bases; 35', 40', 43', 50' pitching rubber; 200', 375' outfield fence

Disc Golf Course – 9 Holes

Open Grass Area

Kestrel Park: 1740 N. 3420 W.

Holding Pond – Open Grass Area

East of the playground – Open Grass Area

Meadows Park: 575 W. 2300 N.

Baseball Field – 90' bases; 60' pitching rubber

Open Grass Area

Pickleball Courts 1-8 (with the exception of 2 courts)

Powerline Park: 1660 W. 1740 N.

Soccer Fields

Holding Pond Field – 240' x 150'

East Field – 120' x 150'

North Field – 120' x 150'

West Field – 120' x 150'

West Clinton Park: 2000 N. 2750 W.

(The fields require use of the scorekeepers tower for the restrooms and a Site Supervisor)

Softball/Baseball Fields

Field # 1 – 60' bases; 40' pitching rubber; 178' outfield fence

Field # 2 – 60' bases; 40' pitching rubber; 185' outfield fence

Field # 3 – 60' bases; 40' pitching rubber; 182' outfield fence

Field # 4 – 60' bases; 40' pitching rubber; 182' outfield fence

Heritage Park 1000 W. 1237 N.

Open Grass Area

Pond Park 2850 W. 2415 N.

Open Grass Area

APPENDIX B

Athletic Field and Facility (FEE SCHEDULE)

GENERAL FEES		
Application	\$50/application	Due when application is submitted – Non-refundable
Reservation	\$250/reservation	Non-refundable. Due ten (10) business days after Use Agreement has been received.
Reservation Changes/Amendments	\$10/change	
Game Schedule Change	\$10/change	
DEPOSITS		
Security	\$500	Due five (5) business days prior to the rental – Refundable
Scoreboard Controller	\$1,000	Refundable
USAGE FEES		
		Due five (5) business days after rental
Baseball/ Softball Field	\$ 50/field/day	Plus - \$17/field/prep - For supplies
Soccer/Football Field	\$200/field/day	Plus Set up and paint – see (Additional Requests)
Pickleball Courts	\$350/day	6 court max
Disc Golf Course	\$40/tournament \$15/week-league play	2 hour maximum rental for a tournament or league play/week
Open Grass Area	\$30/hour/area	
INSURANCE		
	\$1,000,000 each occurrence \$2,000,000 aggregate	Due five (5) business days prior to the rental
PERSONNEL		
Site Supervisor	\$20/hour	Required for all softball and baseball complex rentals and may be required for other rentals
Ball Field Crew		Required between games for field preparation for all fastpitch softball field rentals. Only one (1) field preparation per day is required for slowpitch softball and baseball games. All fees are per crew member per hour
	1-3 fields - \$22/crew member/hour	2 crew member minimum
	4 fields - \$22/crew member/hour	3 crew member minimum
	5-6 fields - \$22/crew member/hour	4 crew member minimum

Employee Call Out	\$75	
ADDITIONAL REQUEST FEES		
Scoreboard/PA System	\$15/hour/board or PA system	Plus \$1,000 Scoreboard Controller Deposit – Refundable
Soccer/Football Field Paint	\$325 initial layout and paint	\$275 each additional paint
Outfield Fence	\$75/fence	All outfield fence distances of 200' are temporary
Portable Mound	\$25/mound	
Field/Court Lights	\$20/hour/field/court	April/September – 7pm, May/August – 8pm, June/July – 8:30pm, October 6pm
FINES		
Unauthorized Field Preparation	\$500/field/court/area/course	
Concessions Violation	\$500/violation	
Parking or Driving in Unauthorized Areas Driving	\$500/violation	
Unauthorized Use/ Violation of Policy	\$500/violation	Plus Usage Fees, and may result in criminal charges
Agreement Termination	\$500	

*Additional fees may apply in the case of extensive field preparation as deemed necessary by the Recreation and Public Works Departments, in which case renter would assume all costs involved, product and labor.



APPENDIX C

Athletic Field and Facility (APPLICATION)

Please ensure all sections of this application are completely and legibly filled out. Leave nothing blank. Incomplete applications could result in the application being returned to you as incomplete and delay the approval process.

Name of Event _____ Date(s) of Event _____

Time(s) of Event _____ Set Up _____ Take Down _____

Name of Organization _____

Representative _____ Email _____

Address _____ Phone _____

City _____ State _____ Zip Code _____

Alternate Representative _____ Email _____ Phone _____

Event Type: ☐ Tournament ☐ League ☐ Game ☐ Clinic/Camp ☐ Lesson ☐ Practice ☐ Training ☐ Other ____

Sport: ☐ Soccer ☐ Football ☐ Lacross ☐ Baseball ☐ Softball (☐ Fast Pitch ☐ Slow Pitch) ☐ Disc Golf
☐ Pickleball ☐ Other _____

Division: ☐ Men's ☐ Women's ☐ Coed ☐ Boys ☐ Girls

Age Group: ☐ 8U ☐ 10U ☐ 12U ☐ 14U ☐ 16U ☐ 18U ☐ Adult

Total number expected: ☐ Teams _____ ☐ Participants _____

Number of games being played: _____ **Field dimensions:** _____

Base Distance: _____ **Pitching Rubber Distance:** _____

Event Location: (Check all that apply) (The number of fields requested cannot be change once approved.)

Civic Center Park: ☐ East Field (No scoreboards for softball/baseball) ☐ Red Field ☐ White Field ☐ Blue Field
☐ West Field (No scoreboards for softball/baseball) ☐ Green Field
☐ Disc Golf Course ☐ Open Grass Area (list which one) _____

(The red, white, blue and green fields require use of the scorekeepers tower for the restrooms, a Site Supervisor and ball field crew for fastpitch softball games)

Kestrel Park: ☐ Holding Pond – Open Grass Area ☐ East of the playground – Open Grass Area

Meadows Park: ☐ Baseball Field ☐ Open Grass Area ☐ Pickleball Courts (2 courts must remain open):
☐ Court #1 ☐ Court #2 ☐ Court #3 ☐ Court #4 ☐ Court #5 ☐ Court #6 ☐ Court #7
☐ Court #8

Powerline Park:

☐ Holding Pond Field☐ East Field☐ West Field☐ North Field

West Clinton Park:

☐ Field #1☐ Field #2☐ Field #3☐ Field #4

(The fields require use of the scorekeepers tower for the restrooms, a Site Supervisor and ball field crew for fastpitch softball games)

Heritage Park:

☐ Open Grass Area

Pond Park:

☐ Open Grass Area

Required Personnel:

Site Supervisor

(Required when fields at the Softball or Baseball Complex are reserved and may be required for other rentals)

☐ Yes☐ No

Times requested: _____

Total Hours: _____

Ball Field Crew

(Required between games for field preparation for all fastpitch softball field rentals. Only one (1) field preparation per day is required for slowpitch softball or baseball games – All fees are per hour)

☐ Yes☐ No

Number of hours _____

☐ 1-3 fields (2 crew member minimum)

☐ 4 fields (3 crew member minimum)

☐ 5-6 fields (4 crew member minimum)

Additional Request Fees:

Field/Court Lights

☐ Yes☐ No

Times requested: _____

Total Hours: _____

Portable Mound

☐ Yes☐ No

Number of mounds _____

Scoreboard Controller Deposit

☐ Yes☐ No

Scoreboard & PA System

☐ Yes☐ No

Number of scoreboards _____

Outfield Fence

☐ Yes☐ No

Distance _____

Soccer/Football Field Paint

☐ Yes☐ No

☐ Initial Set Up and Paint

☐ # of additional paints _____

Describe in detail the field, court, open grass area, course, facilities, etc. you are requesting:

Liability Release Waiver

- ☐ I understand all rentals open to the public require a certificate of insurance for \$3,000,000 commercial general liability coverage with Clinton City Corporation named as an additional insured. A copy of this must be given to the City five (5) business days prior to the event.
- ☐ I understand my group is responsible for event sanitation control. If additional trash receptacles are needed they will be added by the renter.
- ☐ I understand Clinton City has the right to deny my application based on staff availability, field/court/grass area and course conditions and City resources.
- ☐ I understand alcohol, smoking, vaping, and chewing tobacco is not permitted on any City property.
- ☐ I understand the City has a contract with an assigned business that has sole rights to sell food at events held in the park, other than during the Heritage Days Celebration.
- ☐ I understand that a Mass Gathering Permit may be required to hold this event and I will contact the Davis County Health Department to obtain the permit.

In consideration of the acceptance of this application for the above activity, I hereby waive, release and discharge any and all claims for damages for personal injury, property damages or death which may hereafter occur to me or anyone involved with my organization and or event as a result of participation in said event. This release is intended to discharge in advance Clinton City Corporation, its elected and appointed officials and officers, employees, volunteers, assigns and agents for liability, even though that liability may arise out of negligence on the part of persons or entities mentioned above. It is understood that some recreational activities and events involve an element of risk or danger of accidents and knowing those risks, I hereby assume those risks. By signing below I am stating I have received a copy of the Clinton City Athletic Field and Facility Use Policy and agree to adhere by it. It is further understood and agreed that this waiver, release and assumption of risk is to be binding on my heirs and assignees.

Having read the above conditions and guidelines pertaining to this rental, I/we agree to adhere to the conditions of this agreement.

Applicants Signature

Date

******* Recreation Department Use Only *******

☐ Declined

☐ Approved with the following terms/conditions

Recreation Director’s Signature

Date

Public Works Director’s Signature

Date



APPENDIX D (1 of 2)

Athletic Field and Facility (AGREEMENT)

This Agreement made by and between the City of Clinton (“City”) and _____ (“Renter”), collectively the (“Parties”). This Agreement is effective on the date that the City receives a signed copy of the Agreement and the Reservation Fee(s) have been paid and shall continue until all obligations under this Agreement are met or the Agreement is terminated in accordance with Section 14.

The Parties agree as follows:

1. RESERVED SPACE

This agreement provides only for the use of the Clinton City Athletic Fields and Facilities listed below during the date(s) and time(s) indicated in this Agreement. This Agreement does not confer access to any other City property or facilities to the Renter.

Athletic Field and Facility Reserved

Location: _____

Field(s): _____

Date(s): _____

Time(s): _____

2. FEES AND PAYMENT

Athletic Field and Facility costs are specified in the Use Policies adopted fee schedule, listed in Appendix B. Usage fees only include the cost of the field, court, open grass area or disc golf course and do not include additional requests, personnel, or other fees applicable.

If a City employee is called out to respond due to a Renter created issue after regular City business hours, a flat fee, listed in Appendix B will be charged. This fee will be charged for each such occurrence and will be in addition to the rental cost for the space as specified under this Agreement.

The City requires payment of any balance owed for the reservation within five (5) business days after the usage. Failure to timely pay fees may result in Renter losing ability to make future reservations and may cancel any existing reservations.

3. SUPERVISION

The Renter will inform its designees, players, officials, coaches, spectators and all others associated with the Renter of this Agreement and shall require them to abide by its terms. Renter is required to end all games at or before 10:30pm, so the lights can be shut off and park cleared by 11:00pm, except for the pickleball courts which shall be shut off at 10:00pm. Renter and Renter’s invitees are only

allowed to claim reservation of the field, court, open grass area, or disc golf course during reserved times and all Renters and invitees must leave the park no later than 11:00pm. If Renter opts to store items in the softball/baseball complex, Renter will keep items only in areas as designated by the City. The City is not responsible for loss or damage of any items stored in the complex.

4. REGULATIONS

1. If participation numbers require Renter to have a mass gathering permit from the County, Renter must obtain and provide to the City a copy of the Renter's mass gathering permit for their program or event. If Renter does not have a mass gathering permit, Renter must provide the City with proof of exemption to mass gathering permit requirements.
2. Pursuant to Utah Code 26-53-201, Renter acknowledges and represents that they are aware of and in compliance with the obligations for amateur teams and other organizers of athletic events regarding head injury and concussions. Renter agrees to defend, indemnify and hold harmless Clinton City Corporation, its elected and appointed officials and officers, employees, volunteers, assigns and agents for any claim alleging violation of the requirements relating to head injury and concussion, including but not limited to obtaining the required forms, proper documentation, assuring proper training of coaches, managers and others working with and supervising participants, and failing to properly report incidents, and obtaining appropriate medical assistance.
3. Verbal, written and/or physical abuse in any format, including but not limited to emails, text messages, phone calls, social media posts, etc., of Clinton City Staff or their assigns by any of Renter's participants including players, coaches, officials or spectators will not be permitted. Anyone violating this regulation will be reported to the Recreation and Public Works Directors.
4. The Renter shall not engage in or permit the following by any of its associates, directors, players, coaches, parents, officials or spectators upon the reserved fields, courts, open grass areas or the disc golf course or adjacent grass areas:
 - a. Driving motor vehicles except in designated areas;
 - b. Maintenance of dirt or grass, including but not limited to watering, digging, raking, or using a broom or other implement to remove water or snow on fields;
 - c. Placement or removal of any structure or equipment without prior approval from the City;
 - d. Changing the dimensions or placement of any facility fencing, gates, goals, bases, pitching rubbers etc.
5. Any person who violates Section 4(C) or 4 (D) more than once will be banned from Clinton City Property for at least one year.
6. The Renter may not sublease or assign its reservation date(s) to another organization.
7. While the City shall attempt to provide a safe surrounding area for the Renter, the City does not warrant the safety of the fields, courts, grass areas, disc golf course or complexes. The Renter and/or their designees shall check the fields, courts, open grass areas, disc golf course and complexes for safety before each use and shall not permit any unsafe activities by its participants. The Renter shall promptly notify City staff of any unsafe conditions.

8. Renter may have additional requests for use of facility lights, portable mound(s), scoreboards/PA system and outfield fence(s), but must follow the guidelines listed in the Use Policy.
 - a. The City's Site Supervisor will turn the lights on according to the policy. Lights will be turned off at 11:00pm at the softball complex and 10:00pm for the pickleball courts.
 - b. Portable mounds will be placed and maintained by the Public Works Department.
 - c. PA systems will be shut off at 10:00pm.
 - d. Outfield fences will be placed and maintained by the Public Works Department.
9. Renter must submit any requests for maintenance or repair in writing to Clinton City staff seven (7) business days in advance of the reservation. Clinton City Recreation and Public Works Staff will notify Renter of the approval or denial of the Renter's request.
10. Renter must designate a supervisor to be present for the duration of each reservation. This designee should be the point of contact with the City for any issues that arise during the scheduled reservation. Contact information of supervisor(s) must be conveyed to the City's Recreation Department via email at least 24 hours prior to the reservation.

5. DAMAGE AND CLEAN UP

The Renter shall require that all persons (directors, coaches, officials, participants, spectators and others) be responsible for use of the fields, courts, open grass areas, disc golf course and City equipment in a safe, prudent and responsible manner and only for their usual and intended purpose.

Renter may not move pitching mounds/plates, goals, backstops, re-set bases or use City equipment without permission from the City. Renter may not otherwise alter or damage the dirt or grass. The Renter shall be liable for any damage, other than ordinary wear and tear, to the space, facility and related amenities including boweries and restrooms. Should any damage occur to the athletic fields, facilities or to City equipment during Renter's reservation, City Staff will assess a reasonable charge to the Renter.

Renter is responsible for keeping the fields, courts, open grass areas, disc golf course and all related amenities, including but not limited to restrooms, clean and orderly. City will stock and provide necessary supplies for restrooms. If there is an issue with cleanliness of a restroom or amenity related to the field, court, grass area, disc golf course or softball/baseball complex when the Renter arrives for reserved use, Renter shall promptly notify the City and City staff will respond appropriately.

Renter shall leave the field, court, open grass area and disc golf course in a clean and orderly condition. All Renters equipment must be removed from the field, court, open grass area, disc golf course or complex on the last reservation date. All trash shall be disposed of properly and all City equipment shall be returned to its designated location.

6. CANCELLATION

Renter cancellations of reservations must occur at least ten (10) days in advance of the scheduled usage or Renter may be charged the full rental cost. There will be no refund of the reservation or rental fee if the reservation is canceled by the Renter and there are no refunds for no shows on the day of the rental, no exceptions.

The City may cancel reservations or usage at any time for weather, maintenance, or other concerns. Renter will not be charged if the City cancels usage and the Reservation Fee will be refunded.

Notification of cancellation shall be made to the City's Recreation or Public Works Directors or their assign by phone, email or text.

7. SPONSORSHIP

The Renter shall not represent or imply that the City of Clinton sponsors, supports or endorses the activity for which the fields, courts, open grass areas or disc golf course is used, unless approved in writing by the Clinton City Manager. Neither the Renter nor designees of the Renter are permitted to act as agents, representatives or staff members of the City. The Renter is not to solicit donations or sponsorships as an agent of the City.

8. CONCESSIONS

Concession stands at city-owned facilities shall be operated exclusively by the City's contracted assigns. Groups or vendors who are not the City's contracted assigns may sell goods or food during approved special events but must submit an application, go through the approval process and use their own equipment (e.g., trucks, trailers, or self-contained setups). The City's contracted assigns, groups and vendors must comply with applicable health and safety regulations, obtain necessary permits and adhere to city-established guidelines for vending during events.

9. FUNDRAISING

Fundraising activities conducted on City property is not allowed, unless approved by the City Manager.

10. PARKING

Renter and their invitees shall park in designated parking areas and shall not close off public parking. Charging for parking is prohibited. There shall be no vehicles, other than City vehicles, driving down and around the baseball/softball complexes, on athletic fields or facilities.

11. INDEMNIFICATION

Renter shall defend, indemnify and hold Clinton City Corporation, its elected officials and officers, employees, volunteers, assigns and agents harmless from all claims, lawsuits, demands, judgments or liability including, but not limited to general liability, arising directly or indirectly out of Renter's negligence or any negligent omission by Renter under this Agreement.

Renter shall, at Renter’s sole cost and expense and throughout the term of this Agreement and any extensions, carry insurance in the amount as deemed necessary by the City. Renter shall provide the City with a certificate of insurance and list Clinton City Corporation as an additional insured.

12. AMENDMENT

If the Renter desires to change the dates, times, or location of use of the rental, they must do so a minimum of ten (10) business days in advance of the rental and a reservation change fee, listed in Appendix B, will be assessed per change. Changes must be made in writing (email is sufficient). Any other amendment, modification, termination or revision affecting this Agreement must be in writing and signed by both Parties.

13. ACKNOWLEDGEMENT

Renter acknowledges the City is responsible for scheduling athletic fields and facilities solely to provide coordination between all organizations desiring usage. The City will attempt to provide unencumbered times for usage to each organization. The City is not responsible for unauthorized use or overlapping usage due to an organizations event, practice, game, etc. running overtime. The City schedules and maintains fields, courts, open grass areas and the disc golf course for the benefit of the residents of Clinton City.

14. AGREEMENT TERMINATION

Failure to comply with the terms of this Agreement shall result either in notice from the City and a fine, listed in Appendix B, per occurrence or immediate termination of this Agreement at the City’s sole discretion. Future rentals by the Renter may be denied if an Agreement has been terminated with that Renter until unmet requirements are corrected to the satisfaction of the City.

15. AUTHORITY TO SIGN

The person signing for the City and the Renter represent that they are authorized to bind their respective organizations by executing this Agreement.

RENTER

_____	_____	_____
Signature	Print	Date
_____	_____	
Title	Address	
_____	_____	
Email	Phone #	

CITY

_____	_____	_____
Signature	Print	Date

Title		



APPENDIX D (2 of 2)
Athletic Field and Facility
(AGREEMENT APPENDIX)

Athletic Field and Facility:

Dates:

Times:

Additional Notes:

***** Recreation Department Use Only *****

(RENTAL CHECKLIST)

Application Fee: ☐ Yes ☐ No Staff Initials _____ Date _____ = \$ _____
(Non-Refundable)

Use Agreement: ☐ Yes ☐ No Staff Initials _____ Date _____
(Due ten (10) business days after received)

Reservation Fee: ☐ Yes ☐ No Staff Initials _____ Date _____ = \$ _____
(Due ten (10) business days after the Use Agreement has been received – Non-Refundable)

Security Deposit: ☐ Yes ☐ No Staff Initials _____ Date _____ = \$ _____
(Due five (5) business days prior to the rental - Refundable)

Usage Fees:

Baseball/Softball Field ☐ Yes ☐ No # fields requested _____ x \$ _____ x _____ days = _____
Soccer/Football Field ☐ Yes ☐ No # fields requested _____ x \$ _____ x _____ days = _____
(Includes 1 field paint)
Pickleball ☐ Yes ☐ No \$ _____/day (6 courts) x _____ days = _____
Disc Golf Course ☐ Yes ☐ No 2 hour time block/week \$ _____ x # weeks _____ = _____
1 - Tournament \$ _____ = _____
Open Grass Area ☐ Yes ☐ No # spaces _____ x Hours _____ x \$ _____ = _____

Required Personnel:

Site Supervisor (Required for all softball/baseball field rentals that require the Softball/Baseball Complex – All fees are per hour)
☐ Yes ☐ No Total hours requested _____ x \$ _____ per hour = _____

Ball Field Crew (Required between games for field preparation for all fastpitch softball games. Only one (1) field preparation per day is required for slowpitch softball and baseball games. – All fees are per crew member per hour)
☐ Yes ☐ No Number of hours _____
☐ 1-3 fields \$ _____/crew member/hour (2 crew member minimum) = \$ _____
☐ 4 fields \$ _____/crew member/hour (3 crew member minimum) = \$ _____
☐ 5-6 fields \$ _____/crew member/hour (4 crew member minimum) = \$ _____

Additional Request Fees:

Field/Court Lights ☐ Yes ☐ No Total hours requested _____ x \$ _____ per hour/field/court = \$ _____
(April/September - 7pm, May/August - 8pm, June/July -8:30pm, October 6:00pm)

Portable Mound ☐ Yes ☐ No Total number requested _____ x \$ _____/mound = \$ _____

Scoreboard/PA System ☐ Yes ☐ No Total number requested _____ x \$ _____/hour/board/PA = \$ _____

Scoreboard Controller Deposit ☐ Yes ☐ No = \$ _____

Outfield Fence ☐ Yes ☐ No Total number requested _____ x \$ _____/fence = _____

Soccer/Football Field Paint ☐ Yes ☐ No

1 Initial Paint x \$ _____ + (number of additional paint(s) _____ x \$ _____) = \$ _____

Fines

Unauthorized Field Preparation ☐ Yes ☐ No Number of Fields _____ x \$ _____/field = _____

Concessions Violation ☐ Yes ☐ No Number of Violations _____ x \$ _____/violation= _____

Parking and Unauthorized Driving ☐ Yes ☐ No Number of Violations _____ x \$ _____violation = _____

Unauthorized Use/Violation of Policy ☐ Yes ☐ No Number of Violations _____ x \$ _____/violation = _____

Agreement Termination ☐ Yes ☐ No = \$ _____

Insurance Policy Received: ☐ Yes ☐ No Staff Initials _____ Date _____



APPENDIX E

Athletic Field and Facility (POST RENTAL CHECKLIST)

Checklist will be reviewed 24-48 hours post event

Reminders & Restrictions (unless prior authorization)

- Vehicles are not permitted on the grass or around the softball or baseball complexes
- Overnight camping or parking in designated areas only, with City Managers approval
- If using tent stakes longer than 8 inches blue stakes must be contacted
- Permanent markings on grass or sidewalks is not allowed
- Run and/or walk routes must be pre-approved with a Special Event Permit
- Bounce houses or other like structures are not permitted at City parks, except for a City function
- Insurance documents must be provided
- Davis County Mass Gathering Permit (if anticipated assembly of 1,000 or more people for two or more hours per day)
- Sales tax laws have been researched and met
- Health department rules and regulations have been met

Check List: To be checked off after event by City staff

- Checking for damages to athletic fields and facilities
- All trash is put into trash cans

Printed name of staff: _____

Signature of staff: _____

Date/Time: _____

Additional Notes:

CLINTON CITY COUNCIL

AGENDA ITEM

SUBJECT: Review and possible action on a request from Lars Anderson and Associates, representing Home Depot, to enter into a water service agreement for the Home Depot home improvement store and garden center located at approximately 2554 North 2000 West setting forth the City's commitment to guarantee culinary water and fire flow service to the five commercial lots in the Clinton Home Depot Subdivision (Parcel 13-051-0063).	AGENDA ITEM: C
PETITIONERS: Dan Zoldak, Lars Anderson and Associates representing Home Depot SUBMITTED BY: Trevor Cahoon, City Manager, Peter Matson, Community Development	MEETING DATE: June 24, 2025
RECOMMENDATION: To adopt Resolution 25-10 approving the Water Service Agreement with Home Depot to provide culinary and fire flow water service before occupancy of the Home Depot home improvement store and garden center on 11.40 acres zoned P-Z (Performance Zone) located at 2554 North 2000 West (Parcel 13-051-0063).	ROLL CALL VOTE: YES
<p>BACKGROUND INFORMATION: On June 5, 2025, the Planning Commission approved the preliminary subdivision plat and site plan for the Clinton Home Depot development. During the review process, the City committed to Home Depot that the necessary culinary water and fire flows would be provided to the development site with the construction of a 10" service line extending from 1500 West (through an existing easement) to the Home Depot site. This 10" line is funded and planned for construction prior to occupancy of Home Depot. The specifics of this project will be outlined in the capital facilities plan for the 2025-2026 budget.</p> <p>DISCUSSION: The development to the south of Home Depot (Greenfield Landing PRD) has a planned 10" water line that will connect to the Home Depot site. This will provide a loop of the water system and will provide the necessary flows for Home Depot. Although development of Greenfield Landing should begin this Summer, Home Depot needs assurance that the system will be looped by January 2026 so they can begin stocking the store by March 2026. The Agreement will formalize the City's commitment to construct the 10" line from 1500 West. If the Greenfield line is installed by this Fall, the City will have some flexibility for the timing of construction of the 10" from 1500 West. Impact fees collected from Home Depot and the four out lots can be used to pay back the City for the cost of constructing this line. Future development in this area (PRI) that benefit from this line will also figure into the payback equation.</p> <p>The City Attorney is drafting the agreement, but it was not complete at the time the agenda and packet were prepared. Once the draft is complete, it will be emailed to the Council. Additionally, Trevor will contact council members to provide more details and answer questions prior to the meeting.</p>	
<p>ATTACHMENTS:</p> <ul style="list-style-type: none">(A) Resolution 25-10(B) Water Service Agreement between Clinton City and Lars Anderson LLC representing Home Depot(C) Water Service Map	

ATTACHMENT A

RESOLUTION NO. 10-25

**A RESOLUTION ADOPTING AN AGREEMENT TO PROVIDE
CULINARY WATER SERVICE FOR HOME DEPOT BETWEEN
CLINTON CITY AND LARS ANDERSON AND ASSOCIATES LLC**

WHEREAS, Developer, LARS ANDERSON AND ASSOCIATES LLC representing HOME DEPOT are developing certain property located at approximately 2554 North 2000 West in Clinton City; and

WHEREAS, Developers and Clinton City have entered into an agreement setting forth the responsibilities of both parties relative to future provision of culinary water and fire flow for the proposed Home Depot home improvement store and garden center; and

WHEREAS, the City Council has determined it to be in the best interest of the citizens of Clinton City to enter into this agreement to ensure that the Developer's property will be developed according to the overall objectives and intent of the City's General Plan and in the best interest of the City.

NOW, THEREFORE, THE CLINTON CITY COUNCIL RESOLVES TO ADOPT AND APPROVE THE ATTACHED WATER SERVICE AGREEMENT AND AUTHORIZE THE MAYOR TO EXECUTE SAID AGREEMENT.

SECTION 1. By majority vote on a motion before the Clinton City Council the Council the attached Development Agreement.

SECTION 2. Effective date. This Resolution shall become effective upon signature and posting.

PASSED BY MOTION AND ORDERED PUBLISHED by the Council of Clinton City, Utah, this ____ day of _____ 2025.

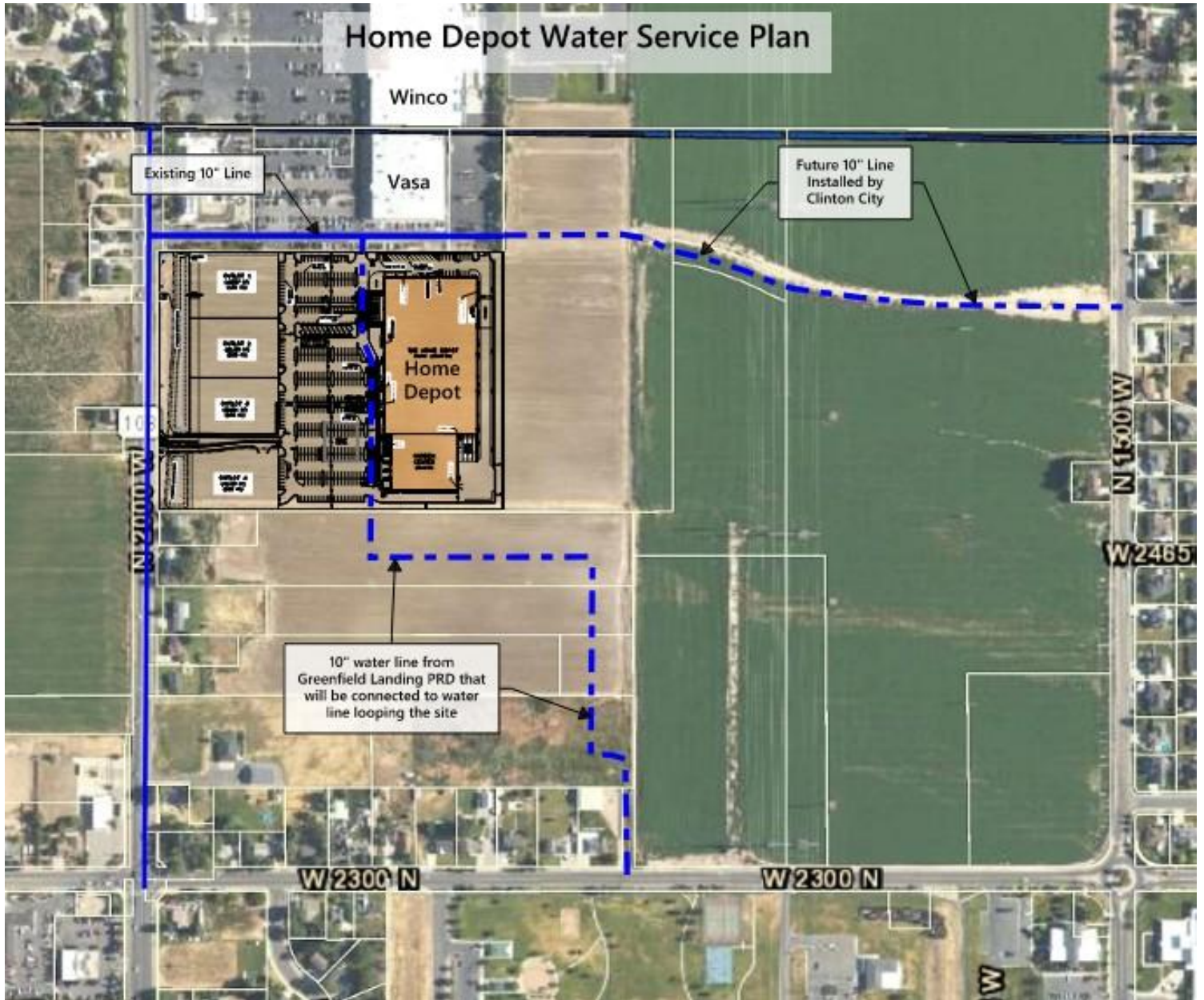
BRANDON STANGER
MAYOR

ATTEST:

LISA TITENSOR
CITY RECORDER

Posted: _____

ATTACHMENT C



CITY COUNCIL MEETING AGENDA ITEM

SUBJECT: Public Hearing - Review of and possible action on Zoning Ordinance text amendments to Section 28-2-2 Definitions, Section 28-3-9(2) Residential Chickens, and Section 28-14-2 Land Uses in Residential Zones modifying minimum lot size, setbacks, maximum number of chickens and permit requirements – Ordinance 25-05Z	AGENDA ITEM: D
PETITIONER: Peter Matson, Community Development	MEETING DATE: June 24, 2025
RECOMMENDATION: Adopt Ordinance 25-05Z approving the Zoning Ordinance text amendments for the regulation of chickens in residential zones based on findings from work meeting discussions and Planning Commission recommendations.	ROLL CALL VOTE: YES
<p>BACKGROUND & DISCUSSION: During the last few months, the City Council has held work meetings to review the regulations for chickens in residential zones. A survey of residential chicken ordinances from various cities along the Wasatch Front was reviewed comparing Clinton’s regulations and possible changes ordinance changes were discussed. The attached ordinance survey table highlights Clinton’s current regulations together with the changes that were discussed.</p> <p>The Planning Commission reviewed the latest discussion points during their meeting in May. They had the following input for the Council’s consideration:</p> <ul style="list-style-type: none"> • The proposed 5-foot setback from property lines may be too small. Perhaps 10 feet is an appropriate compromise from the existing 15 feet. • Consider a provision for lots larger than 10,000 square feet to have more than six hens based on an animal calculation. • Require a one-time permit (no annual renewal) of \$25 - \$50. • Specify minimum area for coop size and run size. More specifically, four (4) square feet of coop space per chicken and 10 square feet of run space per chicken. <p>Exhibit A of Ordinance 25-05Z shows the proposed ordinance changes in red text.</p> <p>RECOMMENDATION: Section 28-2-2 - Definitions - describes fowl units for agricultural and residential properties. City staff have been concerned that the definition allowing up to 200 fowl on a residential lot of one acre or more is excessive. Staff prefer to have this apply to agricultural lots of five acres or more as shown in the amended text.</p> <p>Section 28-3-9 regulates lot size, setbacks, coops/pens and indicates that a one-time permit is required at a cost shown in the Fee Schedule. The minimum lot size is proposed to change from 10,000 to 6,000 square feet. There seemed to be consensus on setback changes. However, the Planning Commission recommends that property line setbacks be 10 feet as opposed to 5 feet. A 10-foot setback would also keep the coop outside the typical public utility/drainage easement (PUE). Although the fee is not specified in the ordinance, the Council can direct staff to add the specific amount to the fee schedule. Based on the work meeting and Planning Commission discussions, a one-time fee of \$40 seems reasonable with no renewal required. Section 28-14-2 is the residential table of land uses which lists residential chickens as a permitted use in the “R” (residential) zones.</p>	

There was discussion about allowing more hens on larger residential lots. If 6,000 square feet is the minimum lot size, the Council could consider allowing up to a maximum of ten (10) hens on a residential lot with an additional 1,000 square feet (above the 6,000-sf minimum lot size) required for each additional hen up to a total of 10 hens. In other words, a 10,000 square foot lot could have up to 10 hens. Staff prefer this type of calculation compared to an animal point system. It is best to keep the regulations simple for administrative and application purposes. This is not specified in the ordinance amendment, but this or something similar can be added with the motion.

ATTACHMENTS:

- A) Ordinance 25-05Z
- B) Exhibit A – Ord. 25-05Z
- C) Residential Chicken Ordinance Survey Table

ORDINANCE NO. 25-05Z

ZONING TEXT CHANGE

AN ORDINANCE AMENDING TITLE 28, CHAPTER 2 DEFINITIONS, CHAPTER 3 REGULATIONS APPLICABLE TO ALL ZONES, AND CHAPTER 14 SINGLE FAMILY RESIDENTIAL OF TITLE 28, CLINTON CITY ZONING ORDINANCE, PROVIDING MODIFICATIONS TO THE REGULATION OF CHICKENS IN RESIDENTIAL ZONES

- WHEREAS,** Clinton City has established an ordinance regulating zoning within the City; and
- WHEREAS,** Clinton City desires to amend the zoning ordinance to minimum lot area and setbacks required for the keeping of chickens in residential zones; and
- WHEREAS,** Clinton City desires to update the lot area and permit requirements for the keeping of residential chickens; and
- WHEREAS,** The Clinton City Planning Commission has provided recommendations to the City Council and the City Council has convened a public hearing and has determined that changes are needed in this ordinance to promote the health, safety, and general welfare of the citizens.
- NOW THEREFORE,** BE IT ORDAINED BY THE CITY COUNCIL OF CLINTON CITY, DAVIS COUNTY, STATE OF UTAH:
- SECTION 1.** The Clinton City Council voted to adopt Ordinance 25-05Z and Exhibit A, attached hereto.
- SECTION 2.** Severability. In the event that any provision of this Ordinance is declared invalid for any reason, the remaining provisions shall remain in effect.
- SECTION 3.** Effective date. This ordinance shall be recorded and become effective upon the date of posting indicated below.

PASSED AND ORDERED RECORDED AND POSTED by the Council of Clinton City, Utah, this ____ day of _____ 2025.

BRANDON STANGER
MAYOR

ATTEST:

LISA TITENSOR
CITY RECORDER

Posted: _____

ORDINANCE 25-05Z
EXHIBIT A

28-2-2 Definitions

. . .

“Fowl Unit (Agricultural)” means the keeping of not more than the below-stated number of fowl:

1. Fifty each of the following classes of fowl: chickens, pheasants, and pigeons provided that there may be a combination of said fowl but not to exceed 200 on ~~residential~~ agriculturally zoned lots of ~~one acre~~ five acres or more. An additional 200 may be allowed on the lot provided they are less than five months old. Or
2. Ten each of the following classes of fowl: ducks, geese, and turkeys provided that there may be a combination of said fowl but not to exceed 20 on any agriculturally zoned lot of ~~one acre~~ five acres or more, regardless of number of fowl units permitted thereon.

“Fowl Unit (Residential Chickens)” means the keeping of not more than six (6) chickens (hens only)

. . .

28-3-9 Special Provisions Relating to the Keeping of Animals and Fowl

. . .

(1) Residential Chickens.

- (a) All coops, and enclosed areas (chicken run) shall be located in the rear yard and shall be located not less than ~~fifteen (15)~~ five (5) feet from property line and not less than ten (10) feet from a dwelling on the same lot and thirtyfive (35) twenty-five (25) feet from all dwellings on adjoining lots.

(i) The maximum number of chickens allowed is six (6) on a residentially zoned lot of 6,000 square feet and larger.

(ii) Coops shall be a minimum of 2-4 sq.-ft per chicken

- A. Coops shall be constructed of materials that are typically associated with the use and shall be predator-resistant, covered & ventilated.

(iii) Chickens shall be confined within a secure outdoor enclosed area. The enclosed area shall be a minimum of ten (10) sq.-ft per chicken and be no larger than 150 sq.-ft.

(iv) Chickens shall not be permitted to roam outside the coop or enclosed area.

- (b) Chickens shall be rendered flightless, or the enclosed area shall be covered.

- (c) Coops & Enclosed areas shall be maintained in a neat and sanitary condition and shall be cleaned as necessary to prevent any odor detectable at a property line.

- (d) Feed shall be stored in and dispensed from rodent and predator-proof containers.
- (e) Chickens shall be hens (female) no roosters (males) are allowed.
- (f) Chickens shall not be kept on a residential lot or parcel unless the person keeping chickens first registers with the City.
 - (i) The registrant shall acknowledge the rules set forth in this section and shall, as a condition of filing the registration, agree to comply with such rules.
 - (ii) The cost of filing a registration shall be a one-time fee and be as shown on the consolidated Fee Schedule adopted by the Municipal Council.
 - (iii) The registration shall be good for ~~one (1) year and SHALL be renewed annually. Registration is due by April 15th~~ as long as the registrant continues to abide by the standards of this section.
- (g) Violations are subject to provisions within this title.
- (h) Chickens kept as provided in this section shall not be deemed to be household pets as defined in Section 28-2-2 of this title.
- (i) Compliance with UCA 4-4 regarding egg grades and standards as well as rule R58-6 regarding egg production.

...

28-14-2 Uses

1. Permitted and conditional uses for each zone are outlined in Table 14.2.
2. All Conditional Uses shall be processed as outlined in Chapter 28-5 of this ordinance.

TABLE 14.2		RESIDENTIAL ZONES					
USES		R-1-6	R-1-8	R-1-8a	R-1-9	R-1-10	R-1-15
P = Permitted C = Conditional N = Not Permitted A = Accessory							
...							
7.	Residential Chickens (see § 28-2-2) Permitted only on lots 10,000 <u>6,000</u> square feet and larger. (All chickens are registered at City)	P	P	P	P	P	P
...							

ATTACHMENT C

RESIDENTIAL CHICKEN ORDINANCE SURVEY

CITY	MIN. LOT SIZE	COOP SETBACKS FROM PL	COOP SETBACK FROM HOME	COOP SETBACK FROM HOME ON ADJ LOT	COOP / RUN MAX SIZE	MAX NUMBER OF CHICKENS	PERMIT / REGISTRATION
CLINTON Existing	10,000 sq. ft.	15 feet	Not specified	35 feet	150 sq. ft. max.	6 hens	Permit w/ annual renewal
CLINTON Discussion	6,000 sq. ft. or no min. lot size	5 feet PC prefers 10 feet	10 feet	25 feet	150 sq. ft. max. PC – 4 sf coop /chicken 10 sf run /chicken	6 hens or based on animal unit PC – more for larger lots	Nominal permit fee and lower renewal fee PC - \$25-\$50 one time
OGDEN		5 feet		25 feet	Coop/Run 120 sf	6 hens	LU permit; annual \$5/chicken
LAYTON	8,000 sq. ft. with lot area per chicken	5 feet (120 sf pen) 10 feet (over 120 sf)	6 feet		120 sq. ft.	1,600 sf/hen	One-time permit
BOUNTIFUL	Any residential lot	5 feet	10 feet	20 feet		8 hens	One time \$5 permit
CLEARFIELD	6,500 sq. ft.	5 feet	10 feet	20 feet	150 sq. ft.	6 hens	\$15 one-time fee
ROY	6,000 sq. ft	6 feet	6 feet	25 feet	72 sf coop; 200 sf run		\$15 annual renewal
SUNSET	8,000 sq. ft.	5 feet	10 feet if heated	20 feet	150 sq. ft.	6 hens	\$15 license/annual
SYRACUSE	10,890 sq. ft		10 feet	25 feet		6 hens	
WEST POINT	5,000 sq. ft.	10 feet		50 feet	120 sq. ft.	4 hens + point system	
DRAPER	11,500 sq. ft.	5 feet	10 feet	30 feet		6 hens; more for larger lots	
MURRAY	6,000 sq. ft	5 feet	10 feet	25 feet	4 sq. ft. / hen		One-time permit
HERIMAN	5,000 sq. ft.	Accessory structure regs.	Accessory structure regs.	25 feet	2 sq. ft. / chicken	4 hens; more for larger lots	

CLINTON CITY COUNCIL AGENDA ITEM

SUBJECT: Purchase of spray/fertilizer equipment	AGENDA ITEM: E
PETITIONER: Dave Williams, Trevor Cahoon	MEETING DATE: 06-24-2025
RECOMMENDATION: That Council approve the purchase of the Toro Z-Spray 60 gallon (USED) with full warranty for \$13,000.00.	ROLL CALL VOTE
FISCAL IMPACT: \$13,000 from motor pool Account #41	
<p>BACKGROUND: The Parks division is changing the care of its turf grass. With the addition of a new employee in the parks department who has training and knowledge in turf care, we are choosing to do this in-house instead of contracting out. We currently manage over 120 acres of turf. We feel this will get us a better product tailored to the turf needs at each individual park.</p> <p>We would like to purchase a ride-on sprayer/spreader unit that is designed to handle large areas quickly while ensuring even and accurate application of fertilizers, and herbicides. This unit both sprays and can fertilize, at the same time if needed. Currently, the city uses two separate units for spraying and spreading, which requires more time and labor. The Z-Spray combines these functions into a single, efficient machine, streamlining operation and allowing city crews to maintain public spaces more effectively and with fewer resources.</p> <p>State Contract# is 4733 Turf equipment.</p> <p>There are two options. One is we can buy their demo with less than 100hrs with a full warranty or buy new.</p> <ol style="list-style-type: none">1) Toro Z-Spray 60 gallon used with full warranty \$13,000.002) Toro Z-Spray 60 gallon new \$23,319.00	



Wiedenmann®
North America, LLC



Name:	Clinton City		
Attn:	Zack Martinez		
Address:			
City:	State:	ZIP:	

Date	4/14/2025
Page No.	
Sales Rep	
Exp Date	30 Days

[illegible]

Comments:

SubTotal	\$13,000.00
Shipping & Handling	
Sales Tax	

TOTAL	\$13,000.00
--------------	--------------------

Sales Rep Signature:

Austin Petterborg

Division Manager Signature:

Dave Jeffries

CLINTON CITY REDEVELOPMENT AGENCY Final Budget

SUBJECT: Public Hearing, Resolution 01R-25- Adopting the Final Budget for the Clinton City Redevelopment Agency-FY 25-26	AGENDA ITEM: 1 RDA
PETITIONER: Trevor Cahoon	MEETING DATE: June 24, 2025
RECOMMENDATION: That Board of Directors adopt Resolution 01R-25, adopting the Clinton City Redevelopment Agency Final Budget for Fiscal Year 25-26	ROLL CALL VOTE: YES
FISCAL IMPACT:	
BACKGROUND: The Redevelopment Agency budget must be adopted by the Board of Directors by the City Council acting as a separate directive body. The funds will be carried over as fund balance.	
ATTACHMENTS: Resolution 01R-25, Budget Page	

FUND: SPECIAL REVENUE
DEPT: REDEVELOPMENT AGENCY (RDA)
ACCOUNT #:40

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
REVENUE							
3310	Tax Increment Receipts	-	-	-	-	-	
3610	Interest	2,280	10,458	14,273	4,000	4,000	0.0%
3720	Fund Balance	331,400	298,900	-	266,000	266,000	0.0%
3699	Total Revenue	333,680	309,358	14,273	270,000	270,000	0.0%

FUND: SPECIAL REVENUE
DEPT: REDEVELOPMENT AGENCY (RDA)
ACCOUNT #:40

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
EXPENDITURES							
4011	Salary	-	-	-	-	-	
4012	Temporaries	8,454	1,230	-			
4013	Benefits	1,336	888	-			
4035	Motor Pool (o & m)	5,442	5,514	6,206	6,454	6,525	1.1%
4036	Motor Pool (replacement)	-	-	-			
4073	Improvements	27,944	13,181	1,537	148,546	263,475	77.4%
TRANSFERS							
4081	St Light \$ to Gen Fund	4,750	4,750	-	115,000	-	-100.0%
4099	Total Expenses	49,450	25,563	7,743	270,000	270,000	0.0%

RESOLUTION NO. 01R-25

**A RESOLUTION ADOPTING THE FINAL BUDGET FOR THE CLINTON CITY
REDEVELOPMENT AGENCY FOR FISCAL YEAR 2025-26**

WHEREAS, Clinton City has established a Redevelopment Agency; and,

WHEREAS, Section 17C-1-601 of the Utah Code requires municipalities with a Redevelopment Agency to adopt an annual budget.

NOW, THEREFORE, Be it resolved by the Clinton Redevelopment Agency Board of Directors that the budget for the Clinton City Redevelopment Agency be adopted for Fiscal Year 2025-26, beginning July 1, 2025 and ending June 30, 2026.

INTRODUCED AND PASSED THIS 24th DAY OF JUNE, 2024.

Clinton City
Redevelopment Agency

Brandon Stanger

Attest:

Trevor Cahoon, CEO/Secretary

CLINTON CITY
SANITARY SEWER SPECIAL SERVICE DISTRICT
Final Budget

SUBJECT: Public Hearing Resolution 01-25SSD- Adopting the Final Budget for the Clinton City Sanitary Sewer Special Service District for FY 25-26	AGENDA ITEM: 1 SSD
PETITIONER: Trevor Cahoon	MEETING DATE: June 24, 2025
RECOMMENDATION: That the Board of Trustees adopt Resolution 01-25SSD, adopting the Clinton City Sanitary Sewer Special Service District Final Budget for Fiscal Year 2025-26	ROLL CALL VOTE: YES
FISCAL IMPACT:	
BACKGROUND: The Sanitary Sewer Special Sewer District serves the Cranefield Estates Subdivision area. This area has a sewer lift station, which needs to be supported by the residents connected to it. The City Council serves as the Board of Trustees for this Special District, with the Mayor the Chairman.	
ATTACHMENTS: Resolution 01-25SSD, Budget Pages	

FUND: SPECIAL REVENUE
DEPT: SANITARY SEWER SPECIAL SERVICE DISTRICT
ACCOUNT #:42

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
REVENUE							
3358	System Fee	136,003	160,903	186,193	193,000	215,060	11.4%
3610	Interest	1,943	20,239	29,523	2,060	2,060	0.0%
3720	Fund Balance	-	9,280	-		38,290	
3743	Initialization fee	21,600	16,563	23,200	20,000	20,000	0.0%
3699	Total Revenue	159,547	206,985	238,916	215,060	275,410	28.1%

FUND: SPECIAL REVENUE
DEPT: SANITARY SEWER SPECIAL SERVICE DISTRICT
ACCOUNT #:42

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change
PERSONNEL:							
4011	Salaries	4,899	5,444	6,312	19,090	28,739	50.5%
4012	Temporary Employees	-	-	-			
4013	Employee Benefits	2,989	3,294	3,556	11,262	16,921	50.2%
4014	Pension Expense			(98)			
4015	Overtime	58	9	-	160	160	0.0%
4019	Total Personnel	7,946	8,747	9,769	30,512	45,821	50.2%

OPERATING:

4021	Administrative Services	6,477	7,120	7,127	15,538	18,050	16.2%
4025	Equip spply/maint	4,171	10,992	50,433	15,763	15,000	-4.8%
4027	Power for Pumping	4,447	4,753	5,107	3,619	3,619	0.0%
4035	Motor Pool (o & m)	3,091	3,132	3,525	3,665	3,706	1.1%
4036	Motor Pool (replacement)	-	-	-	-	-	
4039	N. Davis Sewer Dist	67,854	80,131	89,333	87,210	95,783	9.8%
4053	Depreciation	22,237	22,237	22,237	29,753	24,461	-17.8%
4059	Total Operating	108,277	128,365	177,762	155,548	160,618	3.3%
4069	Total Operating & Personnel	108,277	128,365	187,531	186,061	206,439	11.0%

CAPITAL EXPENSES

4073	Improvements	-	-	-	-	-	
4076	Engineering	-	-	-	-	20,000	
4079	Total Capital Expenses	-	-	-	-	20,000	

TRANSFERS:

4082	to Sewer Fund-payback	10,000	-	-	30,000	30,000	0.0%
4089	Total Transfers	10,000	-	-	30,000	30,000	0.0%
4099	DEPT TOTAL	118,277	128,365	187,531	216,061	256,439	18.7%

Sanitary Sewer Special Service District

Fiscal Year Ending June 30, 2026

Line Item Detail

Fund	42			City Manager/Council	Adopted
Dept	40		Requested	Recommendation	Budget
Account					
11	Salaries & wages		\$ 28,739	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 19,090	\$ 9,649	\$ (19,090)	\$ (19,090)
Amount changed from request				\$ (28,739)	\$ (28,739)
Salaries and Wages			\$ 28,739		
13	Employee Benefits		\$ 16,921	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 11,262	\$ 5,659	\$ (11,262)	\$ (11,262)
Amount changed from request				\$ (16,921)	\$ (16,921)
Employee Benefits			\$ 16,921		
15	Overtime		\$ 160	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 160	\$ -	\$ (160)	\$ (160)
Amount changed from request				\$ (160)	\$ (160)
Overtime			\$ 160		
21	Administrative Services		\$ 18,050	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 15,538	\$ 2,512	\$ (15,538)	\$ (15,538)
Amount changed from request				\$ (18,050)	\$ (18,050)
Administrative Services			\$ 18,050		
25	Equip Supplies/Maint		\$ 15,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 15,763	\$ (763)	\$ (15,763)	\$ (15,763)
Amount changed from request				\$ (15,000)	\$ (15,000)
SCADA			\$ 12,300		
Generator Service			\$ 1,200		
Maintenance Supplies			\$ 1,000		
Dump Fees			\$ 500		
27	Power for Pumping		\$ 3,619	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)		\$ 3,619	\$ -	\$ (3,619)	\$ (3,619)
Amount changed from request				\$ (3,619)	\$ (3,619)
Power for Pumping			\$ 3,619		

Sanitary Sewer Special Service District**Fiscal Year Ending June 30, 2026****Line Item Detail**

Fund	42		Requested	City Manager/Council Recommendation	Adopted Budget
Dept	40				
35	Motor Pool (op)		\$ 3,706	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 3,665		\$ 41	\$ (3,665)	\$ (3,665)
Amount changed from request				\$ (3,706)	\$ (3,706)
Motor Pool (operating)			\$ 3,706		
36	Motor Pool (replacement)		\$ -	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ -		\$ -	\$ -	\$ -
Amount changed from request				\$ -	\$ -
Motor Pool (replacement)			\$ -		
39	North Davis Sewer District		\$ 95,783	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 87,210		\$ 8,573	\$ (87,210)	\$ (87,210)
Amount changed from request				\$ (95,783)	\$ (95,783)
North Davis Sewer District			\$ 95,783		
53	Depreciation		\$ 24,461	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 29,753		\$ (5,292)	\$ (29,753)	\$ (29,753)
Amount changed from request				\$ (24,461)	\$ (24,461)
Depreciation			\$ 24,461		
76	Engineering		\$ 20,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ -		\$ 20,000	\$ -	\$ -
Amount changed from request				\$ (20,000)	\$ (20,000)
Engineering- Master Plan Impact Fee			\$ 20,000		
82	to Sewer Fund-payback		\$ 30,000	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 30,000		\$ (0)	\$ (30,000)	\$ (30,000)
Amount changed from request				\$ (30,000)	\$ (30,000)
Sewer Fund payback			\$ 30,000		
Total expenditures			\$ 256,439	\$ -	\$ -
Prior year budget, as modified; Increase/(decrease)	\$ 216,061		\$ 40,378	\$ (216,061)	\$ (216,061)
Amount changed from request				\$ (256,439)	\$ (256,439)

RESOLUTION NO. 01-25 SSD

A RESOLUTION ADOPTING THE FINAL BUDGET FOR THE CLINTON CITY SANITARY SEWER SPECIAL SERVICE DISTRICT FOR FISCAL YEAR 2024-25

WHEREAS Clinton City has established a Sanitary Sewer Special Service District to take care of the sewer lift station located within the Cranefield Estates Subdivision; and,

WHEREAS Section 17B -1-605 of the Utah Code requires municipalities with a Special Districts to adopt an annual budget, on the same schedule as the municipal budget.

NOW, THEREFORE, Be it resolved by the Clinton City Sanitary Sewer Special Service District Board of Trustees that the budget for the Clinton City Sanitary Sewer Special Service District be adopted for Fiscal Year 2025-26, beginning July 1, 2025 and ending June 30, 2026.

INTRODUCED AND PASSED THIS 24th DAY OF JUNE, 2025.

Clinton City
Sanitary Sewer Special Service District

Mayor Brandon Stanger

Attest:

Trevor Cahoon, CEO/Secretary

**CLINTON CITY
COUNCIL AGENDA ITEM**

SUBJECT: Public Hearing FY 2024 Budget Amendments	AGENDA ITEM: F
PETITIONER: Aaron Price, Trevor Cahoon	MEETING DATE: 06-24-2025
RECOMMENDATION: That Council adopt Resolution 11-25 approving the budget amendments listed below for the FY 2024 Budget moving funds 32, 37, 43, 44, 45, 46 & 47 into fund 38; and move funds 49 & 50 into fund 51 and approve these budget amendments as the necessary precursors to the fund consolidation..	ROLL CALL VOTE
FISCAL IMPACT:	
BACKGROUND: The proposed budget amendments are listed as an attachment. The large requests in the fund consolidation section are a pre-cursor to collapsing several capital projects into the capital projects fund.	

Budget Amendment - 6/24/2025			
Department	Amount	GL	Description
General Fund - Fines	\$ 105,685.00	10-35-10	Revenues over Initially Budgeted amount
General Fund - Interest	\$ 65,052.00	10-36-10	Revenues over Initially Budgeted amount
General Fund - Zoning Fees	\$ 30,356.00	10-34-17	Revenues over Initially Budgeted amount
General Fund - PY Prop Taxes	\$ 39,648.00	10-31-20	Revenues over Initially Budgeted amount
General Fund - Business Licensing	\$ 15,633.00	10-32-10	Revenues over Initially Budgeted amount
Capital Projects - Memorial Rock	\$ 153.00	32-36-10	Revenue offset to fund consolidation below to close out fund and project
Capital Projects - 800 N	\$ 334,391.82	43-33-74	Revenue offset to fund consolidation below to close out fund and project
Capital Projects - 1300 N	\$ 473,324.30	45-37-20	Revenue offset to fund consolidation below to close out fund and project
Capital Projects - Police/Fire	\$ 704,279.70	46-37-20	Revenue offset to fund consolidation below to close out fund and project
Revenue Increase	\$ 1,768,522.82		

Capital Projects - Memorial Rock	\$ 153.00	38-2981	Expense offset to fund consolidation to close out fund and project
Capital Projects - 800 N	\$ 334,391.82	38-2981	Expense offset to fund consolidation to close out fund and project
Capital Projects - 1300 N	\$ 473,324.30	38-2981	Expense offset to fund consolidation to close out fund and project
Capital Projects - Police/Fire	\$ 704,279.70	38-2981	Expense offset to fund consolidation to close out fund and project
Fund Consolidation	\$ 1,512,148.82		

City Manager	\$ 6,000.00	10-48-46	Professional Services/Meetings/Sundry
Professional/Technical	\$ 5,000.00	10-49-32	Engineering Services
Professional/Technical	\$ 3,000.00	10-49-33	Legal Services
Professional/Technical	\$ 8,000.00	10-49-38	Dispatch Services
Fire	\$ 25,000.00	10-55-12	Temporary Employees
Additional Expenses	\$ 47,000.00		

Total Budget Amendment	\$ 3,327,671.64
-------------------------------	------------------------

Revenue Increase	\$ 1,768,522.82
Fund Consolidation	\$ 1,512,148.82
Additional expenses	\$ 47,000.00

RESOLUTION No. 11-25

A RESOLUTION AMENDING THE CITY BUDGET FOR CITY FUNDS FOR FISCAL YEAR 2024

WHEREAS, Clinton City has established the following funds: General Fund, Internal Service Fund, Enterprise Funds, Capital Projects Funds, Special Revenue and Projects Funds, RDA Fund, Special Sewer Service District Fund and Cemetery Perpetual Care Fund; and,

WHEREAS, Section 10-6-128 of the Utah Code allows amendments to the budget for each of the above-listed funds; and,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLINTON, DAVIS COUNTY, UTAH, THAT THE BUDGET IS HEREBY AMENDED AS SHOWN ON ATTACHMENT “A”, ATTACHED HERETO, FOR THE FISCAL YEAR 2024, BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

Passed, adopted and ordered posted and recorded by the City Council of Clinton City, Utah, this the 24th day of June, 2025.

Brandon Stanger, Mayor

Attest:

Lisa Titensor, Recorder