

Name	Military Installation Development Authority		Fiscal Year Ended	6/30/2026
Part I		Revenues (General Fund)		
Source of Revenue (a)		FY24 Prior Year Actual Revenue (b)	Current Year Estimate FY25 Amended Budget (c)	Ensuing Year Proposed Budget Appropriation (d)
	Revenues (General Fund)			
	Taxes and Fee in Lieu	\$9,880,098	\$15,537,579	\$24,335,956
	Licenses and Permits	\$214,040	\$520,865	\$206,000
	Charges for Services	\$1,507,602	\$3,240,477	\$2,781,380
	Intergovernmental Revenue	\$33,221,721	\$46,143,576	\$31,503,706
	Other/Misc. Revenue	\$20,155,801	\$7,512,301	\$936,000
	OTHER SOURCES			
	Budgetary Use of Fund Balance	\$27,815,856	\$0	\$0
	TOTAL REVENUES AND SOURCES	\$92,795,117	\$72,954,798	\$59,763,042

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Name		Military Installation Development Authority		Fiscal Year Ended	6/30/2026
Part II		Expenditures (General Fund)			
Expenditure (a)		FY24 Prior Year Actual Revenue (b)	Current Year Estimate FY25 Amended Budget (c)	Ensuing Year Proposed Budget Appropriation (d)	
	Expenditures (General Fund)				
	General Administration				
	General Administration	\$1,473,924	\$1,833,159	\$2,373,283	
	Utah Data Center				
	Utah Data Center Project Area	\$58,582	\$59,754	\$60,949	
	Falcon Hill				
	Falcon Hill Project Area	\$15,130,634	\$24,966,530	\$26,685,872	
	Military Recreation Facility				
	Military Recreation Facility Project Area	\$61,707,348	\$20,497,676	\$9,258,210	
	Mountain Veterans Program				
	Mountain Veterans Program Project Area	\$3,327,158	\$4,695,745	\$2,935	
	Utah National Guard				
	Utah National Guard Project Area	\$0	\$123,104	\$1,379,000	
	Grant for Military Assistance Programs				
	Grant for Military Assistance Programs	\$0	\$0	\$150,000	
	Debt Related Expenditures				
	Debt Service Principal	\$115,000	\$119,000	\$2,718,000	
	Debt Service Interest	\$10,482,471	\$10,478,303	\$10,996,525	
	Other Uses				
	Transfer to GAEC PID	\$0	\$30,239	\$121,538	
	Transfer to JMARA PID	\$500,000	\$350,000	\$2,157,500	
	Transfer to MVP PID	\$0	\$1,056,070	\$1,599,236	
	Budgetary Addition to Fund Balance				
	Budgetary Addition to Fund Balance	\$0	\$8,745,218	\$2,259,994	
	TOTAL EXPENDITURES AND USES	\$92,795,117	\$72,954,798	\$59,763,042	