

Name	Military Installation Development Authority		Fiscal Year Ended	6/30/2025
Part I		Revenues (General Fund)		
Source of Revenue (a)		FY24 Prior Year Actual Revenue (b)	Current Year Estimate FY25 Amended Budget (c)	Ensuing Year Proposed Budget Appropriation (d)
	Revenues (General Fund)			
	Taxes and Fee in Lieu	\$9,880,098	\$15,537,579	\$24,335,956
	Licenses and Permits	\$214,040	\$520,865	\$206,000
	Charges for Services	\$1,507,602	\$3,240,477	\$2,781,380
	Intergovernmental Revenue	\$33,221,721	\$46,143,576	\$31,503,706
	Other/Misc. Revenue	\$20,155,801	\$7,512,301	\$936,000
	OTHER SOURCES			
	Budgetary Use of Fund Balance	\$27,815,856	\$0	\$0
	TOTAL REVENUES AND SOURCES	\$92,795,117	\$72,954,798	\$59,763,042

CONTINUE ON PAGE 2 WITH PART II

Name	Military Installation Development Authority		Fiscal Year Ended	6/30/2025
Part II	Expenditures (General Fund)			
Expenditure (a)		FY24 Prior Year Actual Revenue (b)	Current Year Estimate FY25 Amended Budget (c)	Ensuing Year Proposed Budget Appropriation (d)
	Expenditures (General Fund)			
	General Administration			
	General Administration	\$1,473,924	\$1,833,159	\$2,373,283
	Utah Data Center			
	Utah Data Center Project Area	\$58,582	\$59,754	\$60,949
	Falcon Hill			
	Falcon Hill Project Area	\$15,130,634	\$24,966,530	\$26,685,872
	Military Recreation Facility			
	Military Recreation Facility Project Area	\$61,707,348	\$20,497,676	\$9,258,210
	Mountain Veterans Program			
	Mountain Veterans Program Project Area	\$3,327,158	\$4,695,745	\$2,935
	Utah National Guard			
	Utah National Guard Project Area	\$0	\$123,104	\$1,379,000
	Grant for Military Assistance Programs			
	Grant for Military Assistance Programs	\$0	\$0	\$150,000
	Debt Related Expenditures			
	Debt Service Principal	\$115,000	\$119,000	\$2,718,000
	Debt Service Interest	\$10,482,471	\$10,478,303	\$10,996,525
	Other Uses			
	Transfer to GAEC PID	\$0	\$30,239	\$121,538
	Transfer to JMARA PID	\$500,000	\$350,000	\$2,157,500
	Transfer to MVP PID	\$0	\$1,056,070	\$1,599,236
	Budgetary Addition to Fund Balance			
	Budgetary Addition to Fund Balance	\$0	\$8,745,218	\$2,259,994
	TOTAL EXPENDITURES AND USES	\$92,795,117	\$72,954,798	\$59,763,042