



Utah's Hometown
In the middle of everything

**CITY COUNCIL
MEETING
June 19, 2025**



**Kaysville
City**

Sign up for agendas and
notifications for Kaysville
City Council and Planning

Commission

STAY IN THE KNOW!



SCAN QR CODE TO
SIGN UP FOR
NOTIFICATIONS



OPENING

- a) Presented by Mayor Tami Tran
- b) A Moment of Silence in memory of
Sergeant Jared Jensen (*Please stand.*)
- c) Pledge of Allegiance



CALL TO THE PUBLIC

3 minute time-limit.
Limited to 5 people.

Must sign up in person
before the meeting begins.



PRESENTATIONS & AWARDS

- a) Honoring three award winners from the "I Can Make a Difference" program for demonstrating outstanding sportsmanship

- b) Proclamation declaring July 2025 as Parks and Recreation month



DECLARATION OF CONFLICTS OF INTEREST



CONSENT ITEMS

- a) Approval of minutes from the April 25, 2025 Council work session
- b) Approval of minutes from the May 1, 2025 Council meeting



ACTION ITEMS

- a) An Ordinance amending sections of Titles 8, 9, 18 and 19; the City's Technical Specifications and Development Standards; and adopting a Drainage Evaluation and Design Manual and Crosswalk Policy



Recommendation:

Approve the Ordinance as proposed.



June 19th 2025

Amendments of FY 25 Budgets

Adoption of Modified Tentative Budgets – Set Truth in Taxation Hearing

Adoption of Human Resource Schedule and Compensation Plan

Adoption of Changes to Consolidated Fee Schedule

Adoption of RDA Budget

Adoption of MBA Budget

Budget Amendments

Governmental Funds

Exhibit A

General Fund

	Original Budget	Amended Budget	Increase	Reason	
Fire Department	\$4,365,834.58	\$4,405,834.58	\$40,000.00	<i>Dispatch Services</i>	10-57-455
Police Department	\$7,720,881.47	\$7,780,881.47	\$60,000.00	<i>Dispatch Services</i>	10-54-455
Transfer to Debt Service	\$100,500.00	\$106,659.00	\$6,159.00	<i>Gang Mower Principal and Interest</i>	10-90-020
Total Expenditures	<u>\$12,187,216.05</u>	<u>\$12,293,375.05</u>	<u>\$106,159.00</u>		10-39991
Revenue - Fund Balance			<u>-\$106,159.00</u>		

Debt Service Fund

	Original Budget	Amended Budget	Increase	Reason	
Total Expenditures	\$24,000.00	\$30,159.00	\$6,159.00	<i>Gang Mower Principal and Interest</i>	30-85-101
Revenue - Transfer from GF	<u>\$100,500.00</u>	<u>\$106,659.00</u>	<u>\$6,159.00</u>		

ARPA Fund

	Original Budget	Amended Budget	Increase	Reason	
Total Expenditures	\$1,642,955.92	\$1,950,000.00	\$307,044.08	<i>Final ARPA Expenditures and Transfer</i>	21-40-750
	\$0.00	\$1,800,000.00	\$1,800,000.00	<i>Balance to Water Fund for 200 North Waterline. Close Out ARPA Fund FY 25</i>	
	<u>\$1,642,955.92</u>	<u>\$3,750,000.00</u>	<u>\$2,107,044.08</u>		
Revenue - Fund Balance			<u>-\$2,107,044.08</u>		

FY26 Budget Highlights



Capital and Infrastructure

Projects for FY26 Include:

- Partnership with Davis School district for a gymnasium
- Road and Utility work on 200 North and Mutton Hollow
- Power Department substation improvements
- West Davis Corridor Trail enhancements
- Park Improvements
- Cemetery Cremation Garden

Operations and Maintenance

Increases in General Fund operations costs are mainly due to inflation and proposed to be covered with a Property Tax Increase

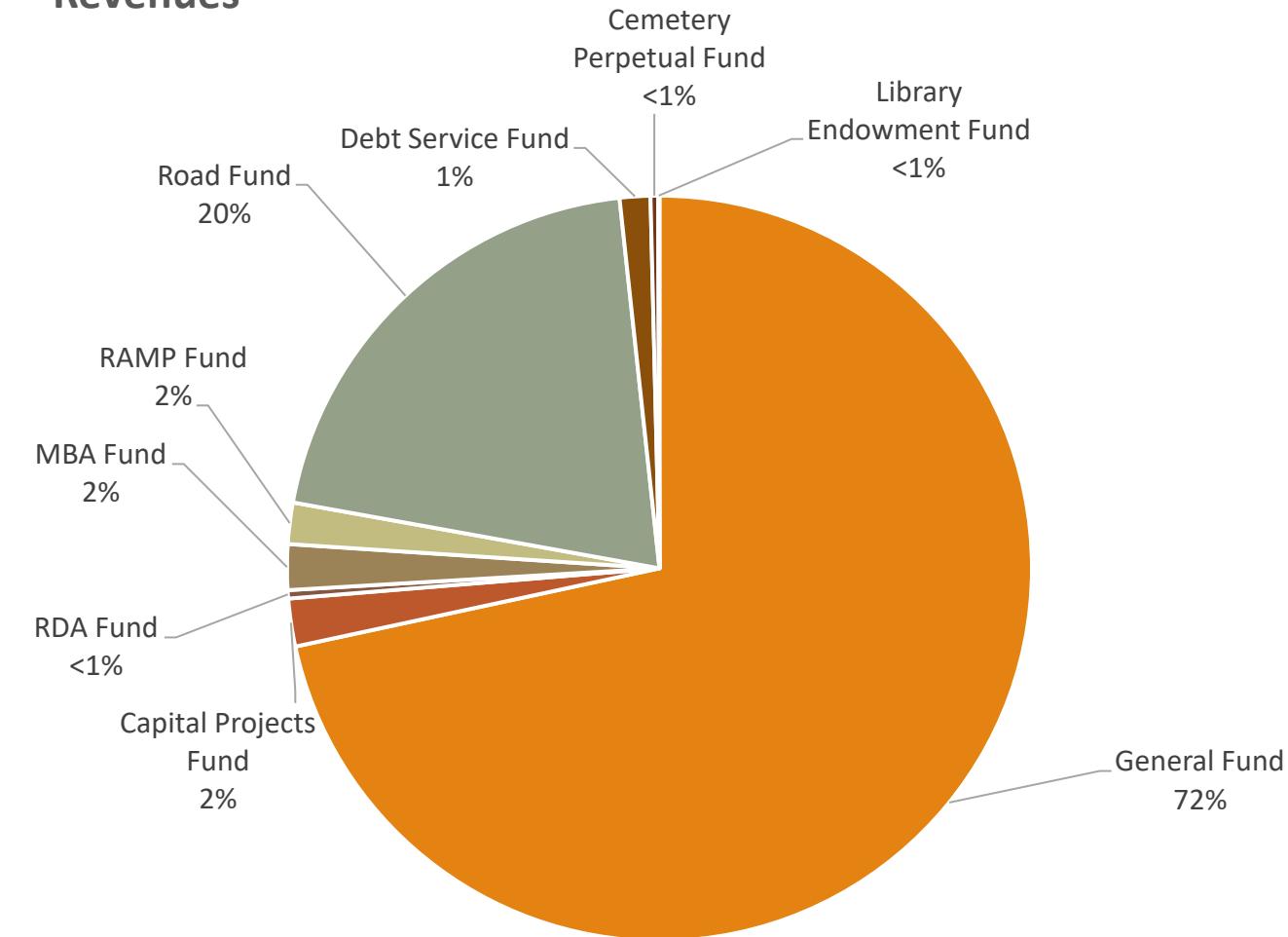
Increases in Enterprise Funds operation costs/utility rates are “pass through” costs from suppliers

Employees – Personnel and Human Resources

Two new positions proposed in the General Fund include:

Assistant City Attorney
Police Sergeant

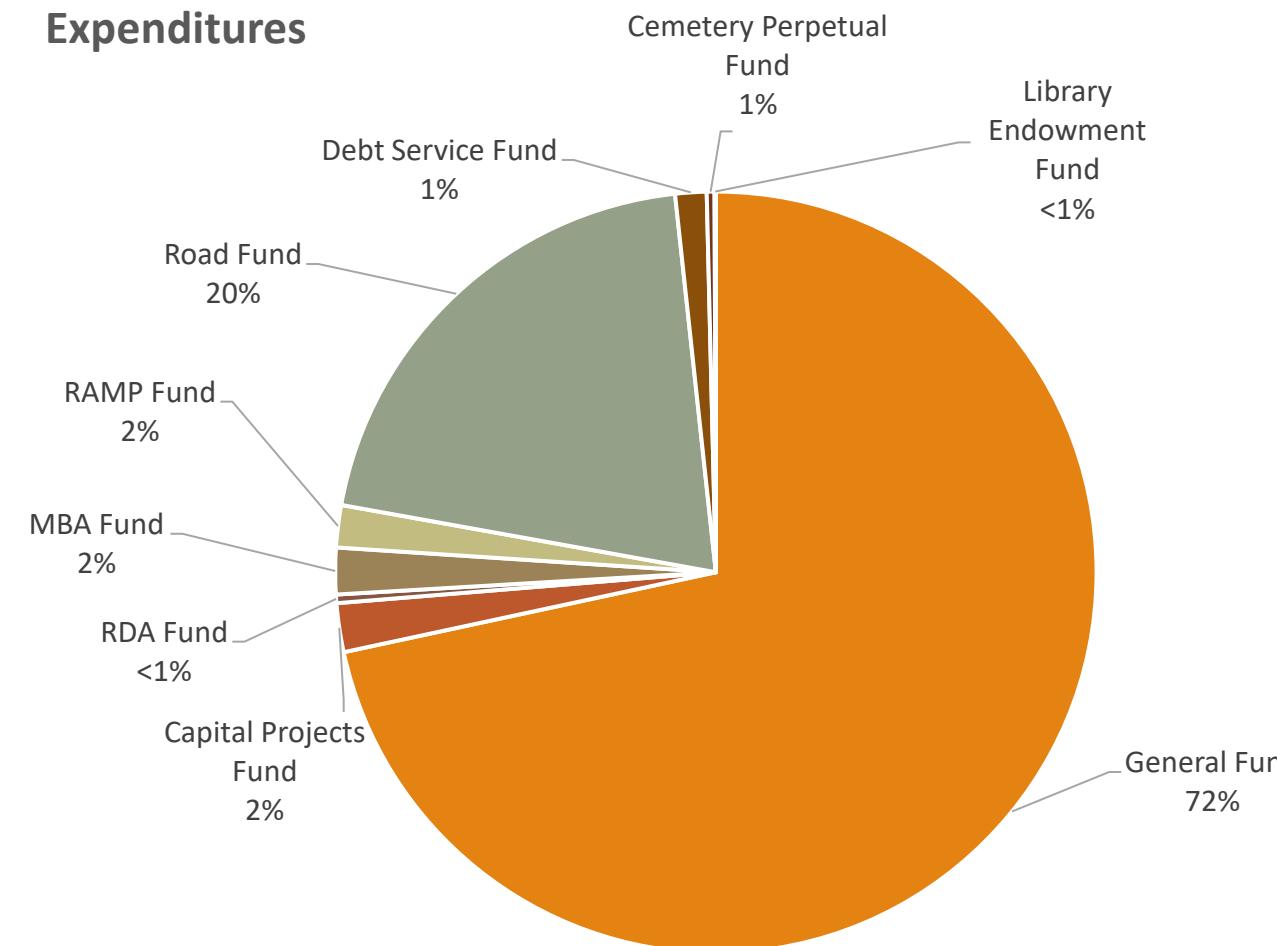
Revenues



General Fund	\$26,093,000
Capital Projects Fund	\$755,000
RDA Fund	\$132,000
MBA Fund	\$718,890
RAMP Fund	\$652,000
Road Fund	\$7,452,000
Debt Service Fund	\$484,000
Cemetery Perpetual Fund	\$120,000
Library Endowment Fund	\$20,000

Governmental Funds

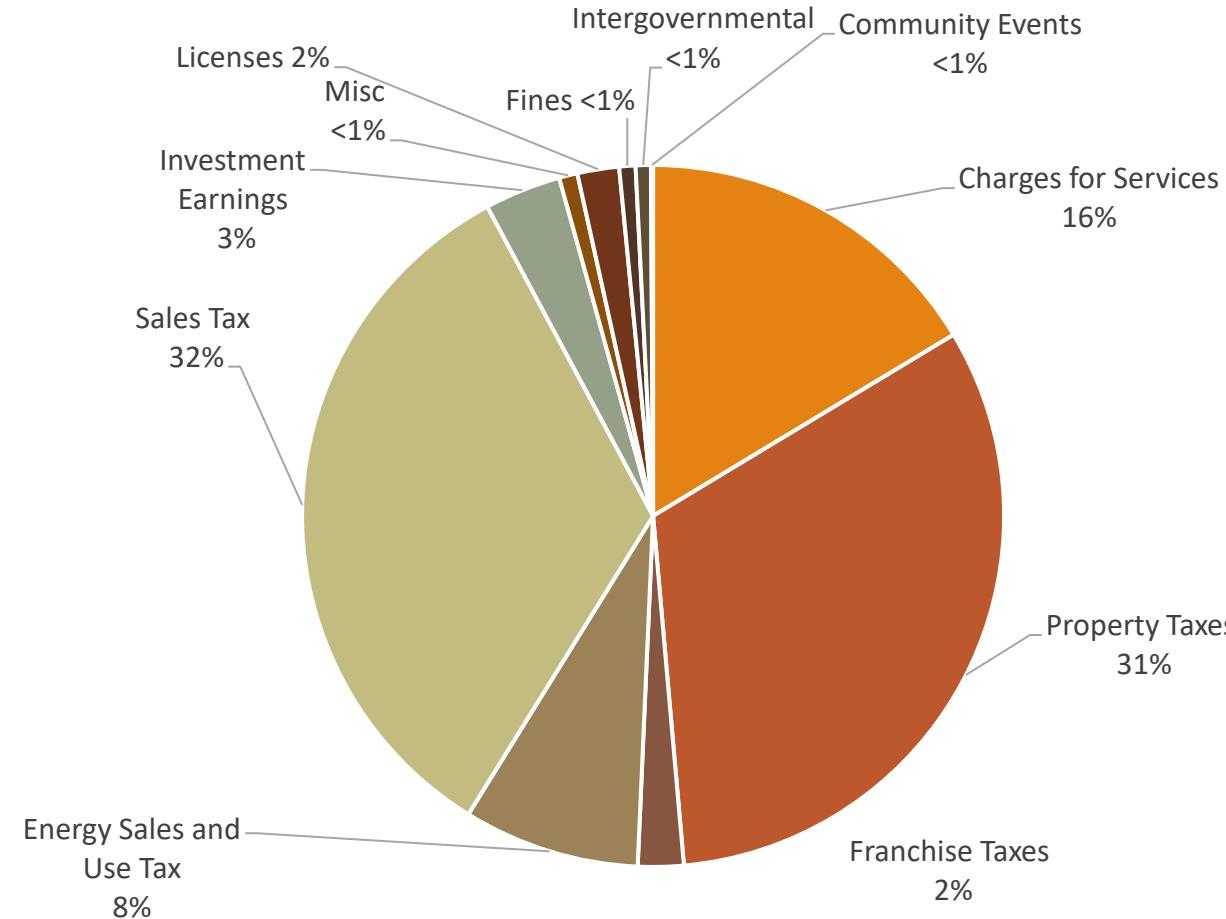
Expenditures



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Governmental Funds

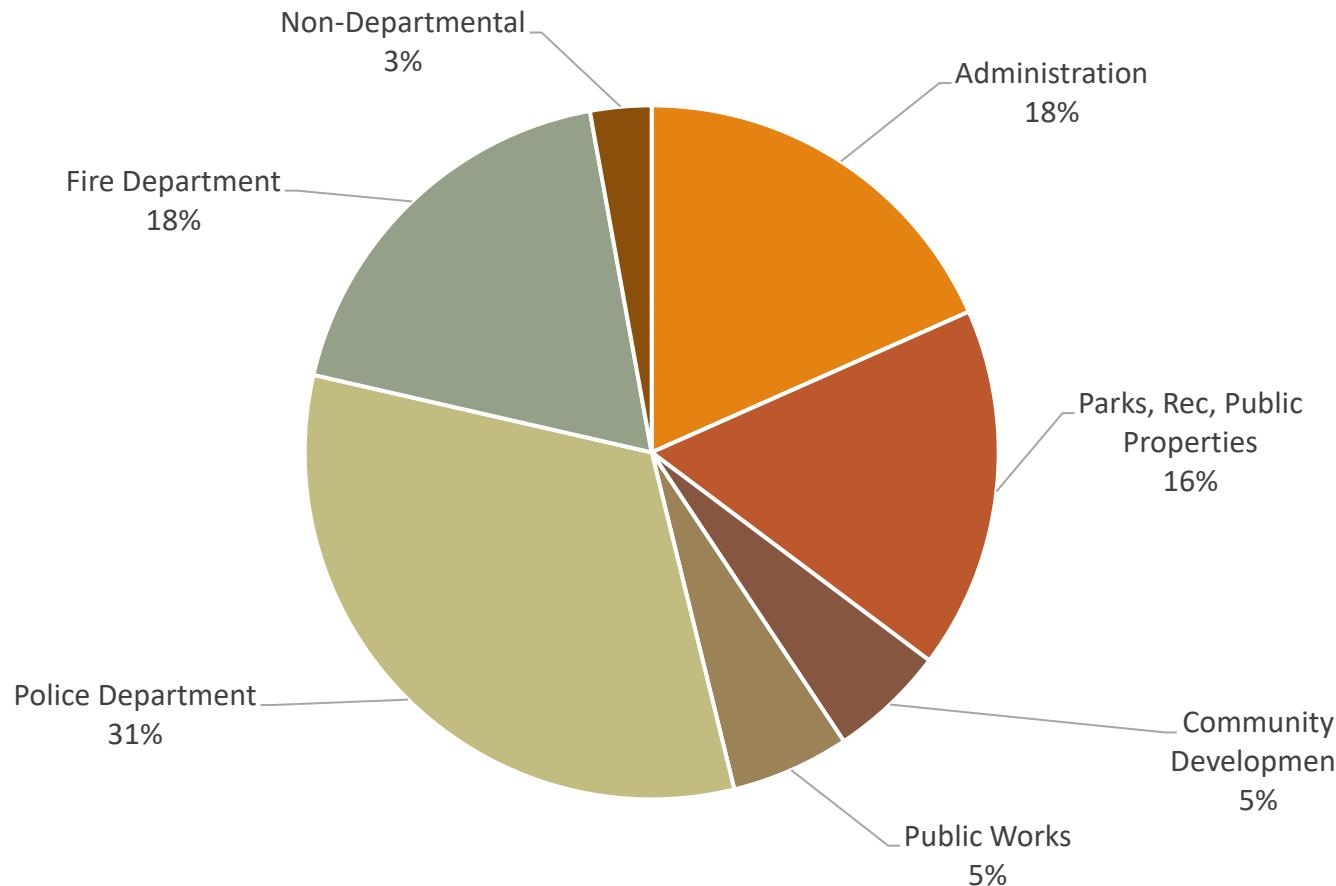
Revenues (less Fund Balance & Transfers)



Property Taxes	\$7,971,200
Sales Tax	\$8,245,500
Energy Sales and Use Tax	\$2,009,000
Franchise Taxes	\$520,000
Charges for Services	\$4,045,800
Investment Earnings	\$870,000
Licenses, Permits, Bonds	\$475,000
Miscellaneous	\$209,000
Fines	\$185,000
Intergovernmental	\$173,000
Community Events	\$24,100

Kaysville City General Fund Budget

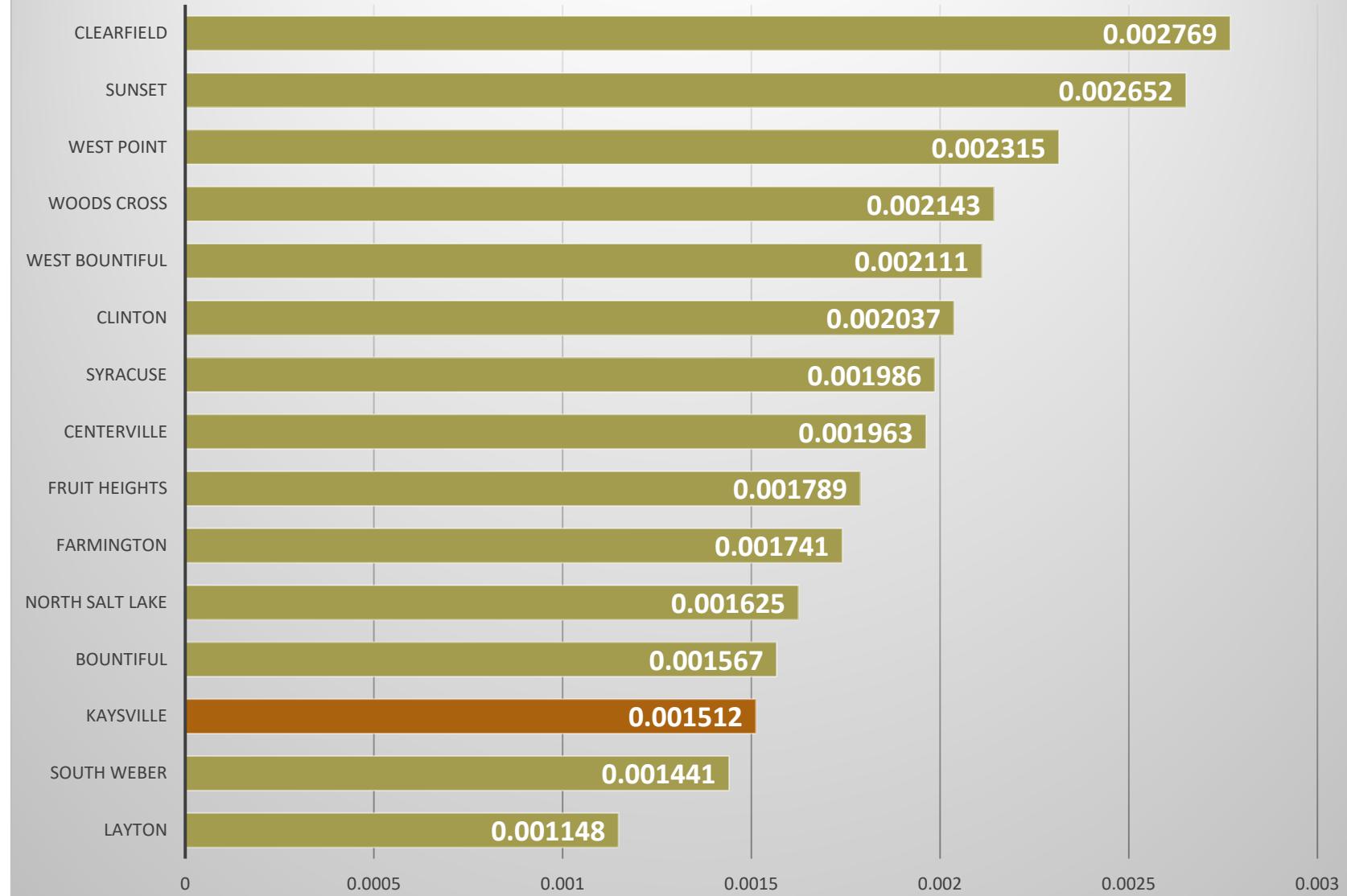
Expenditures (less Fund Balance & Transfers)



Administration	\$4,624,000
Parks, Rec, Public Properties	\$4,253,000
Community Development	\$1,365,000
Public Works	\$1,390,000
Police	\$8,166,000
Fire	\$4,676,000
Non-Departmental	\$719,000

Kaysville City General Fund Budget

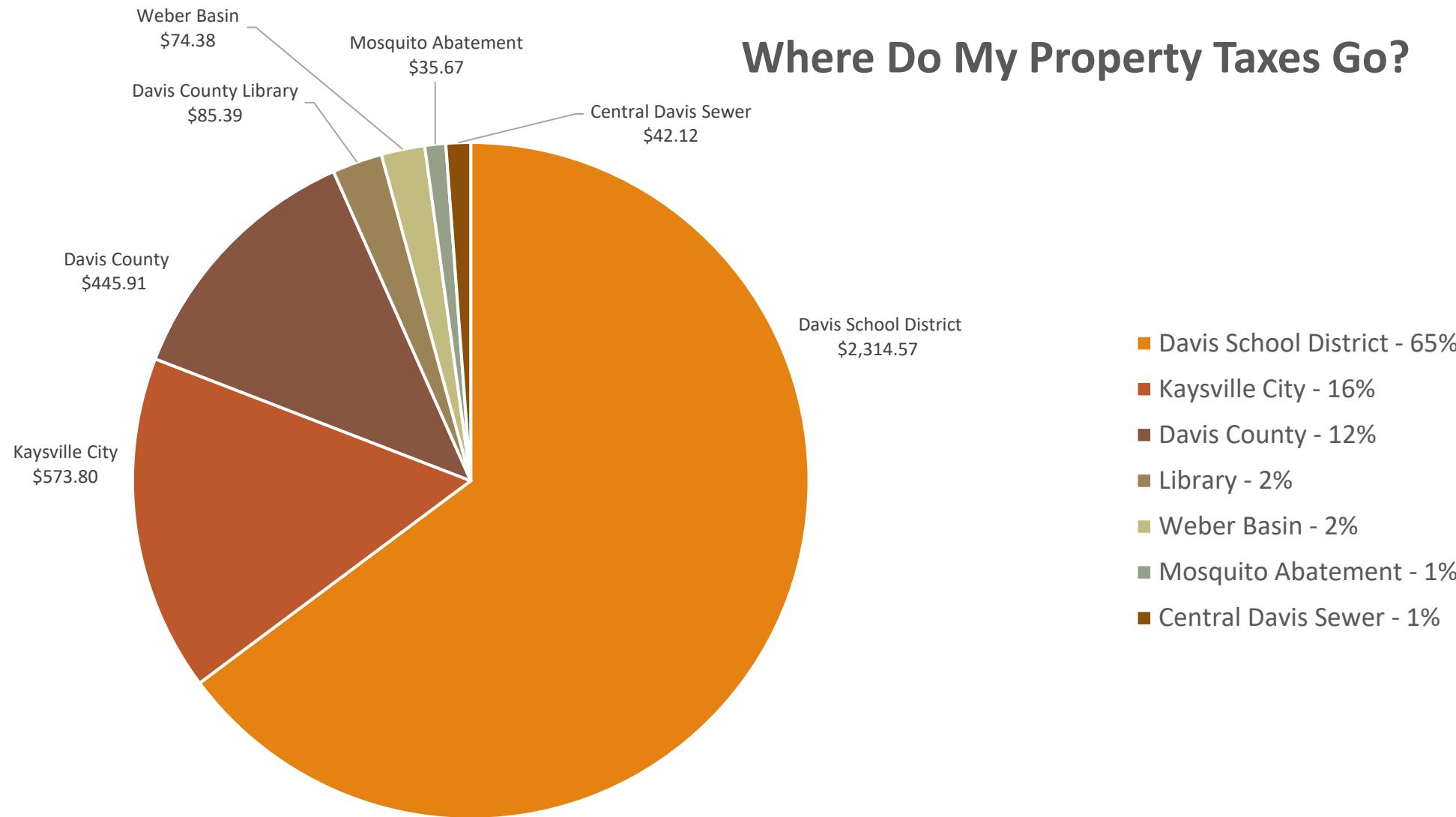
2024 Property Tax Rates Service Districts Included



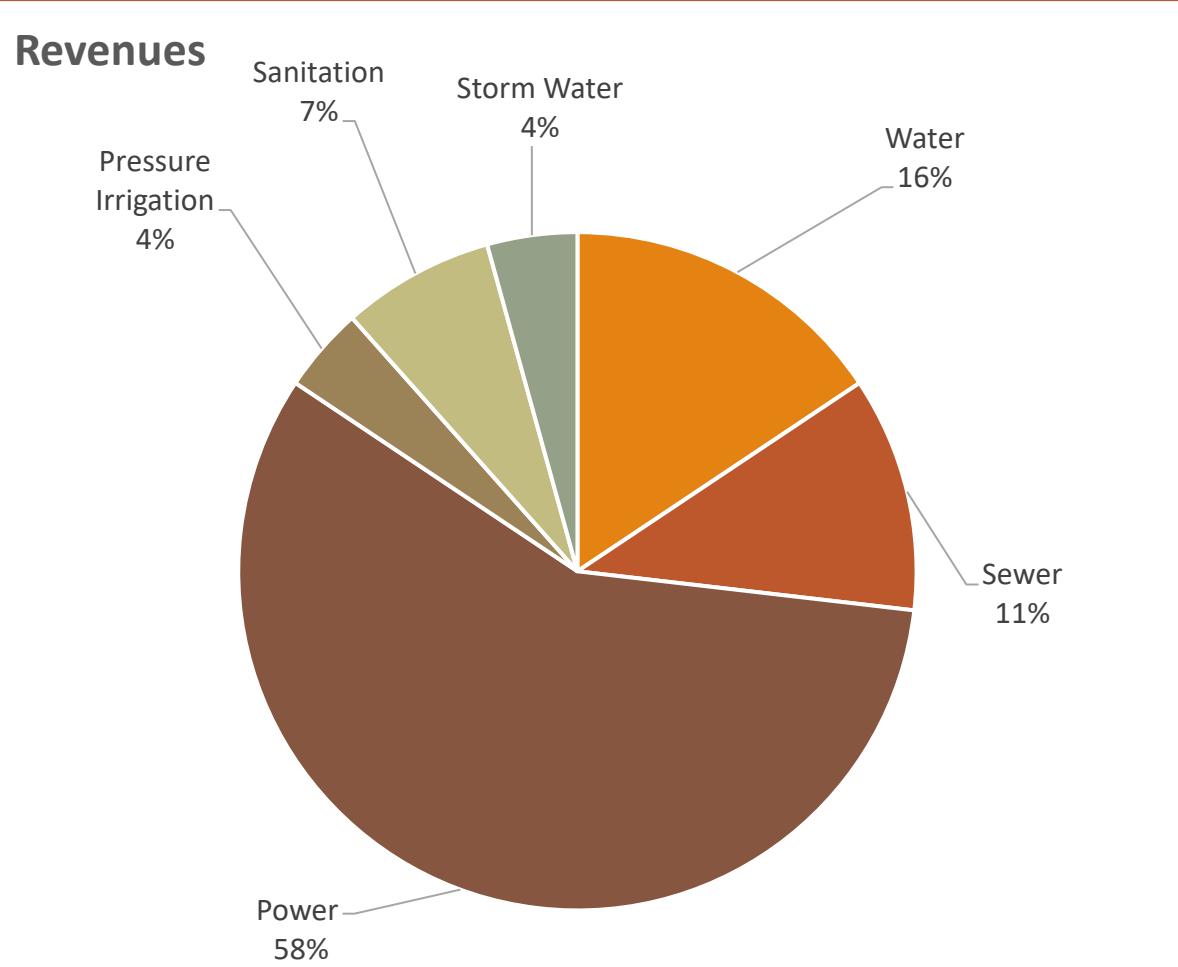
.001869 Proposed rate FY26
31.72% change

Kaysville Resident \$690,000 home value
monthly increase of \$14.61 on property taxes

Where Do My Property Taxes Go?



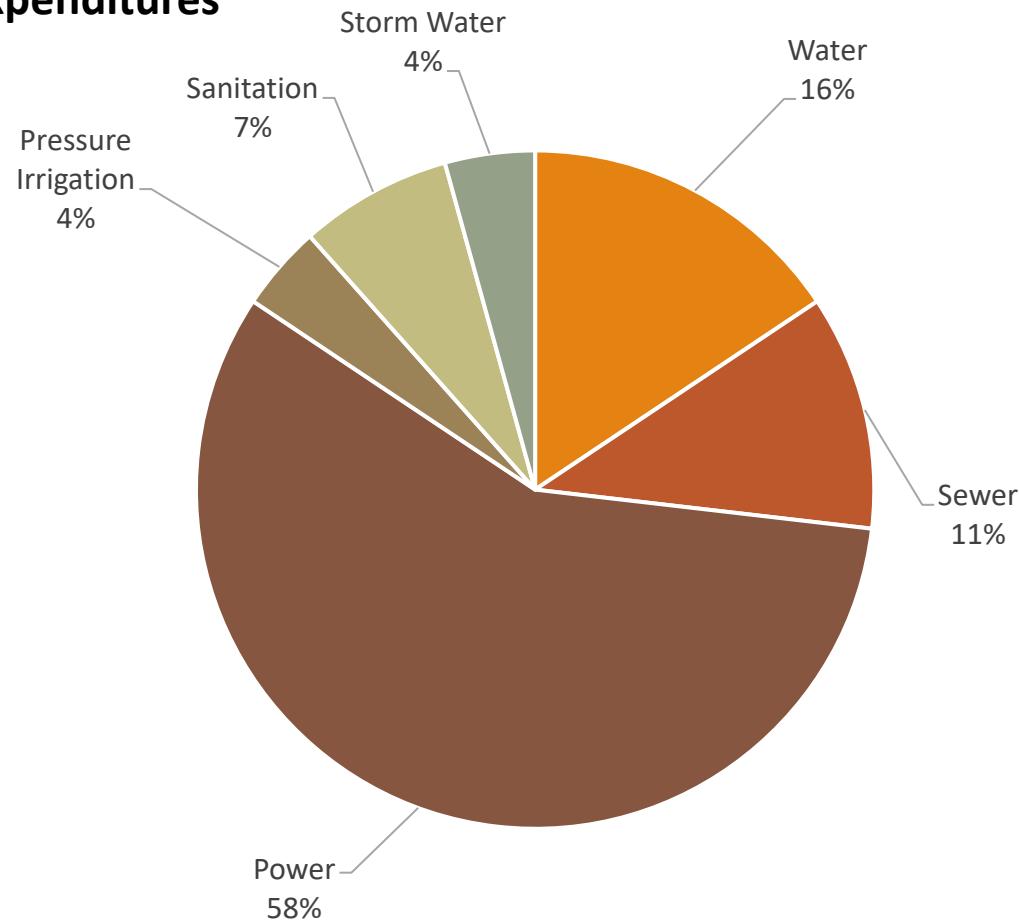
*Kaysville Resident – Annual Property Tax Distribution Assuming \$690k home value and an annual property tax bill of \$3,571.84
2024 Certified Tax Rates used in calculations



Water	\$6,651,000
Sewer	\$4,770,000
Power	\$24,483,000
Pressure Irrigation	\$1,727,000
Sanitation	\$3,097,000
Storm Water	\$1,826,000

Kaysville City Enterprise Fund Budgets

Expenditures



Water	\$6,651,000
Sewer	\$4,770,000
Power	\$24,483,000
Pressure Irrigation	\$1,727,000
Sanitation	\$3,097,000
Storm Water	\$1,826,000

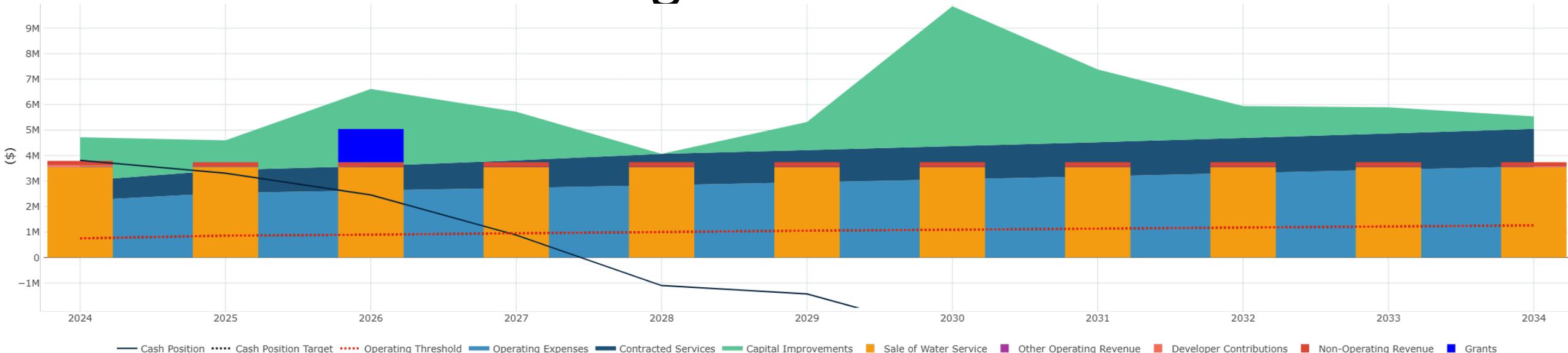
Kaysville City Enterprise Fund Budgets



Water Line Leak Pictures



Water Fund Forecasting Model



Water Fund Future Capital Projects

Fiscal Year 2026

- 200 N Waterline Upper End
- Crestwood Waterline
- Vehicles
- 300 N Chlorinator Building
- PRV Updates
- Paving to Lower Pasture Tank
- Chlorine Analyzer Crestwood/Ward
- Upgrade Pump Panels

Fiscal Year 2027

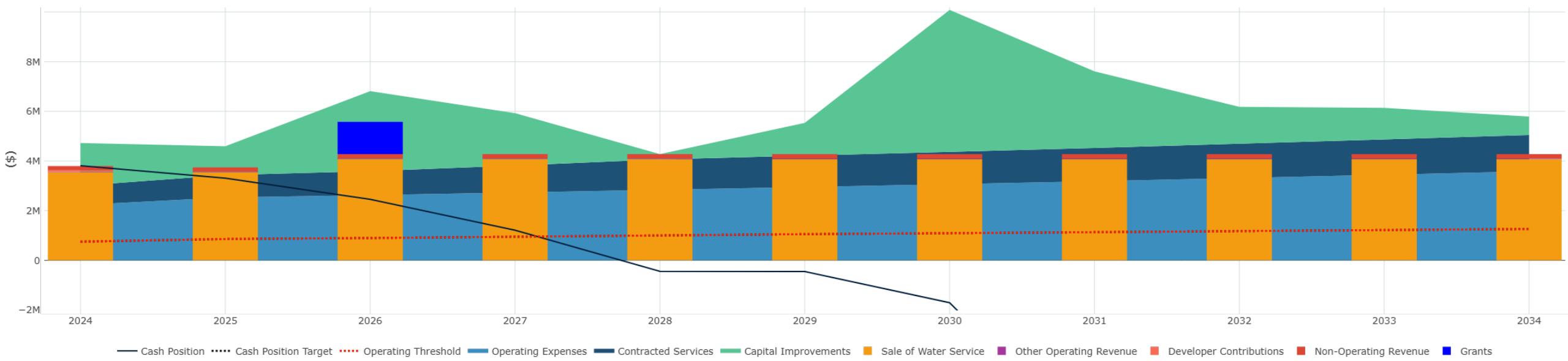
- 200 N Waterline Upper End
- Vehicles
- King Ct and Bishops
- 300 N chlorinator Building
- Bulk Water Loading Station

Beyond

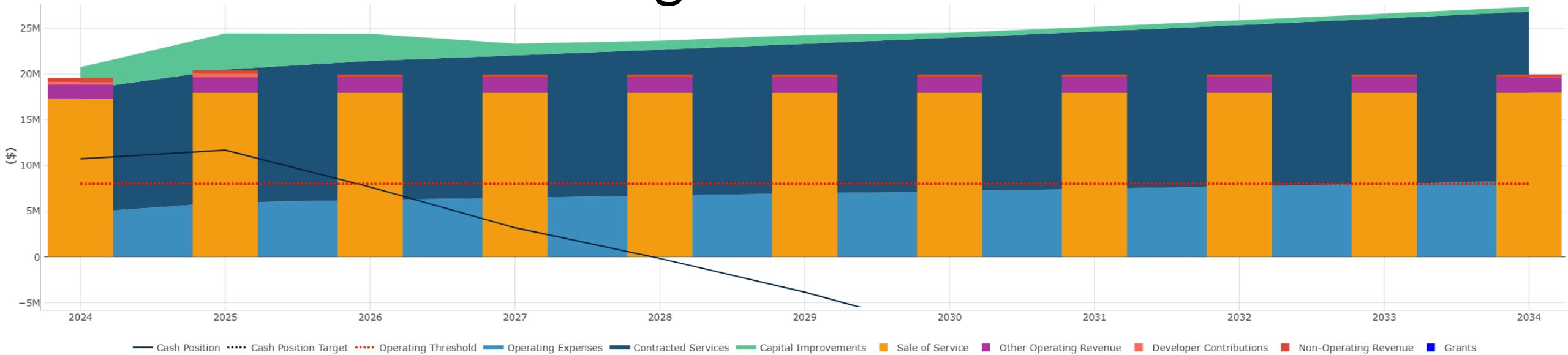
- Replace Transit Lines
- Green Road Water Tank
- Flint Meadow (Flint to 900w)
- Crestwood Waterline
- 200 N (400 W to Main St)
- 200 S Waterline
- Virginia St Waterline

Water Fund Forecasting Model

Proposed 15% rate increase FY26



Power Fund Forecasting Model



Power Fund Future Capital Projects

Fiscal Year 2026

- Vehicles
- New Line Construction
- Rebuild of King Clarion Failed Pole Replacement
- Boring Conduit Rebuild 2400 Volt System
- Burton Substation Transformer
- County Mill Dr Upsize
- Old Mill Kays Dr Upsize

Fiscal Year 2027

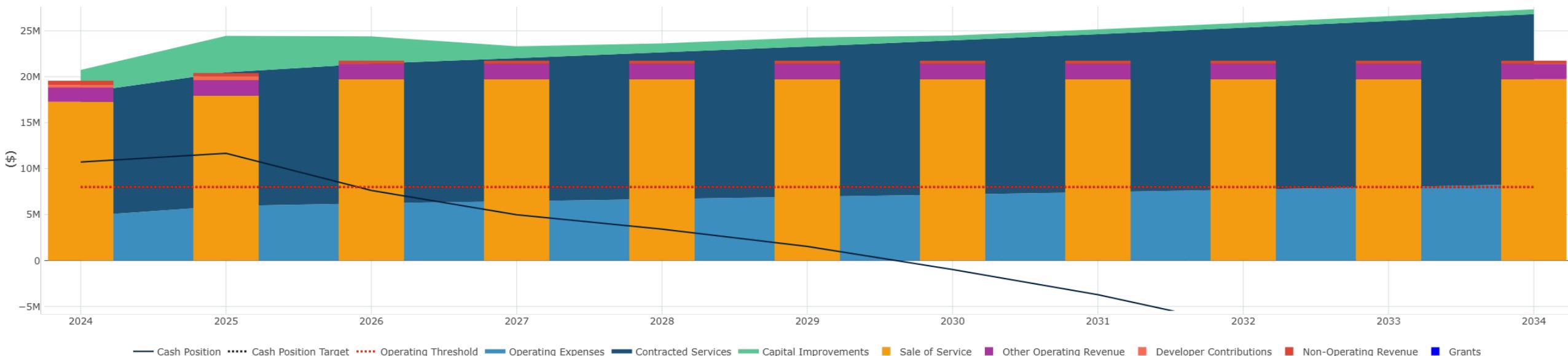
- New Line Construction
- Battery Control House West Substation
- Reconducto Old Overhead Wire
- Burton Substation Transformer
- 200 N to Old Mill to Flint Upsize
- West Substation upsize

Fiscal Year 2028

- Vehicles
- New Line Construction

Power Fund Forecasting Model

Proposed 10% rate increase FY26



Impact of Proposed Cost Changes on Citizens

Example for average customer

Category	From → To	Change
Property Taxes	\$47.83 → \$62.44	\$14.61
Water Rate (usage not shown)	\$24.50 → \$28.18	\$3.68
Electric Rate (usage not shown)	\$10.00 → \$11.00	\$1.00
Storm Drain Rate	\$8.00 → \$9.60	\$1.60
Sewer Rate	\$37.25 → \$40.25	\$3.00
Sanitation Rate	\$15.15 → \$15.35	\$0.20
Additional Container	\$11.40 → \$11.50	\$0.10
Green	\$7.00 → \$7.15	\$0.15
Recycling	\$5.00 → \$5.20	\$0.20
Total Per Month	\$166.13 → \$190.67	↑ \$24.54

*North Davis and Central Davis
Sewer District Increase

*Robinson Waste collection
cost increase – Wasatch
increase not included

Adopt Human Resource Schedule and Compensation Plan

INCLUDES TWO NEW POSITIONS IN GENERAL FUND

Adopt Changes to Consolidated Fee Schedule

Future Building Priorities



New Fire Station on West Side



Operations Center Expansion

Library Building Renovation





COUNCIL MEMBER REPORTS



CITY MANAGER REPORT



Kaysville
City

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**ADJOURNMENT OF
CITY COUNCIL
MEETING**

**CONVENE AS
REDEVELOPMENT
AGENCY BOARD**



A RESOLUTION ADOPTING A BUDGET FOR THE KAYSVILLE CITY REDEVELOPMENT AGENCY FOR FISCAL YEAR 2026

Redevelopment Agency Budget



	6/30/2024	6/30/2025	6/30/2026	\$ Diff
Revenues	Actual	Budget	Tentative Budget	Budget Change from Prior Year
TAXES	\$ 124,727	\$ 130,000	\$ 130,000	\$ -
GRANT PROCEEDS	\$ -	\$ -	\$ -	\$ -
MISCELLANEOUS	\$ 38,492	\$ 132,500	\$ 2,000	\$ (130,500)
Total Revenues	\$ 163,219	\$ 262,500	\$ 132,000	\$ (130,500)

	Actual	Budget	Tentative Budget	Budget Change from Prior Year
Expenditures	Actual	Budget	Tentative Budget	Budget Change from Prior Year
PERSONNEL	\$ -	\$ -	\$ -	\$ -
OPERATING	\$ 7,393	\$ 190,000	\$ 70,000	\$ (120,000)
CAPITAL	\$ -	\$ -	\$ -	\$ -
TRANSFERS AND FUND BALANCE	\$ -	\$ 72,500	\$ 62,000	\$ (10,500)
Total Expenditures	\$ 7,393	\$ 262,500	\$ 132,000	\$ (130,500)



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**ADJOURNMENT OF
REDEVELOPMENT
AGENCY BOARD
MEETING**

**CONVENE AS
MUNICIPAL BUILDING
AUTHORITY BOARD**



A RESOLUTION ADOPTING A
BUDGET FOR THE KAYSVILLE
CITY MUNICIPAL BUILDING
AUTHORITY FOR FISCAL YEAR
2026

Municipal Building Authority Budget



	6/30/2024	6/30/2025	6/30/2026	\$ Diff
Revenues	Actual	Budget	Tentative Budget	Budget Change from Prior Year
<i>MBA LEASE REVENUE</i>	\$ 710,000	\$ 717,000	\$ 718,890	\$ 1,890
<i>INTEREST EARNINGS</i>	\$ 16,251	\$ -	\$ -	\$ -
<i>OTHER REVENUE</i>	\$ 0	\$ -	\$ -	\$ -
Total Revenues	\$ 726,251	\$ 717,000	\$ 718,890	\$ 1,890

Expenditures	Actual	Budget	Tentative Budget	Budget Change from Prior Year
<i>PERSONNEL</i>	\$ -	\$ -	\$ -	\$ -
<i>OPERATING</i>	\$ 4,010	\$ 3,000	\$ 4,000	\$ 1,000
<i>CAPITAL</i>	\$ -	\$ -	\$ -	\$ -
<i>POLICE STATION DEBT SERVICE</i>	\$ 370,738	\$ 377,000	\$ 378,575	\$ 1,575
<i>CITY HALL DEBT SERVICE</i>	\$ 334,403	\$ 337,000	\$ 336,315	\$ (685)
Total Expenditures	\$ 709,150	\$ 717,000	\$ 718,890	\$ 1,890



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ADJOURNMENT OF MUNICIPAL BUILDING AUTHORITY BOARD MEETING