

HUNTINGTON CITY COUNCIL  
BUDGET WORKSHOP MEETING  
May 14, 2025

Huntington City Council met in a budget workshop meeting on May 14, 2025 at the city office building located at 20 South Main Street. Meeting started at 6:30 p.m., with Mayor Leonard Norton presiding.

Mayor: Leonard Norton

Recorder: Jenene Hansen (excused)

Treasurer: Ronni Torre

Roll Call: Council members: Judd Beagley, Tom Kay, Lesa Miller, Devin Wilson, Gloria Wilson

Public: None

**Mayor Norton** began by giving each council member a copy of the tentative FY2026 budget worksheet.

**Treasurer Ronni Torre** began by saying to look at the last column on the right-hand side, this is the estimate for 2026. **Ronni** explained that the budget is similar to last years except a few of the departments won't get as much money as they did last year. The cost-of-living increase for full time employees is included in this budget. The **General budget revenue and expenses is set at \$1,168,760.** Council members asked questions about how benefits are listed for different departments.

**Municipal Building Authority (MBA) Revenue and expenses is set at \$45,410.00** this is where the city lists all of its debt, this is for loan payments. Loan payments for FY 2024 are on the Fire Station, Parks and Visitor Center. The first one paid off will be the Visitor Center.

**Community Reinvestment Agency (CRA) \$38,030.** shows taxes we take in and what we have to pay out.

**Capital Projects** is approximately \$60,000. - \$70,000.00; discussion of purchasing a new or used vehicle to replace two old vehicles was discussed and it is budgeted for \$72,000.00.

The County has \$30,000.00 of ARPA money that they are making available to the cities, it is strictly for recreation projects; we could get corn hole boards and remove horse shoe pits at the rodeo grounds and put some money at the Lions Park. We have a bid of \$82,000.00 for two Pickle Ball Courts.

Discussion: Sidewalks come out of BC Road funds and we have about \$200,000.

Council member wishes and Grants that the Council can apply for was discussed. Possibly in July, the Senior Center will be turned over to us and it will need some maintenance.

**Perpetual Care** revenue and expenses is set at \$10,000.00.

**COUNCIL MEMBER KAY MOVED TO ADJOURN; MOTION SECONDED BY COUNCIL MEMBER BEAGLEY AND UPON PROPER MOTION AND FULL APPROVAL OF THE CITY COUNCIL THE MEETING WAS ADJOURNED AT 7:20 P.M.**

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Jenene Hansen, Huntington City Recorder