

Moroni City Corporation

PO BOX 870 Moroni Utah 84646

(435) 436-8359

cityhall@moronicity.org



Mayor Paul Bailey

Moroni City Council Meeting

June 19, 2025

NOTICE OF AGENDA

NOTICE IS HEREBY GIVEN that the Moroni City Council will hold consecutive Public Hearings along with the City Council meeting on Thursday, June 19, 2025, beginning at 7:00 p.m. These will be held at the Moroni City Community Center, 80 South 200 West.

Members of the public may address the City Council during the scheduled Public Hearings.
Each individual will receive three minutes to address the Council for each public hearing.

1. **7:00 p.m. Welcome**
 - Motion to start meeting
 - Roll call of Council members
2. **Rickie Stewart**, North Sanpete Recreation Special Service District
Recreation update/Special Service District proposal
3. **Public Hearing** to receive public comment regarding the amendment of the FY2024-25 budget.

Motion: Resolution 2025-6-19A, FY2024-25 Budget Amendment

4. **Review of the proposed 2025-26 budget** – Gary Keddington

A. Public Hearing to receive public comment regarding the FY2025-26 proposed budget including the: 2026 Certified Tax Rate of .001484.

B. Public Hearing to receive public comment regarding the Enterprise fund transfer from the Water Fund to the General Fund in the amount of \$25,000.00, which is 6.60% of the total \$378,900.00 expenses of the proposed FY26 culinary water budget.

Motion: Resolution 2025-6-19B, FY2025-26 Budget adoption including the 2026 Certified tax rate of .001484.

Motion: Ordinance 2025-6-19 An Ordinance Establishing Moroni City Water Rates as required pursuant to Utah Code Ann. 10-8-22

Motion: Resolution 2025-6-19C A Resolution Establishing Moroni City Fee Schedules for Cemetery, Dog Licenses and Animal Control, Planning and Zoning, Sewer, Rental Fees, Check Fees, and Various Utility Connection and Service Fees.

5. **Review Fraud Risk Assessment** – Gary Keddington
6. **Review of Open and Public Meeting Act**
7. **Eliason Family Loan of School Bell**
8. **Financials**
9. **Meeting Minutes** – May 15, 2025
Motion
10. **City Council Report**
Cherrie Green
Thayne Atkinson
Troy Prestwich
Jake Bagley
Bevan Wulfenstein
11. **Mayor's Report**
12. **Adjourn**
Motion

NOTE: The agenda is a guide and may change; items may be discussed or voted on out of order at the discretion of the Mayor.

No decisions may be made during this meeting if the item is not specifically on the agenda.

I, *Carol Haskins*, the duly appointed and acting Recorder/Clerk for the City of Moroni, hereby certify the copies of the above stated agenda were posted at that Moroni Community Center, 80 South 200 West and the Utah Public Notice website. <https://utah.gov/pmn/index.html>

Carol Haskins, Recorder

In compliance with Section 504 of the Rehabilitation Act of 1973 in regards to the American Disability Act (ADA) of '91, individuals needing accommodations (including auxiliary aids and services) during this meeting notify the Moroni City Recorder/Clerk at least three (3) days prior to this meeting.

Resolution 2025-6-19A
FY2024-25 Budget Amendment

**Moroni City
Final Budget
Fiscal Year End June 30, 2025**

Resolution 2025-6-19A

Moroni City
Final Budget
All Funds Summary
Fiscal Year Ended June 30, 2025

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2024-2025 Final Budget |
|-----------------------------------|-----------------------------------|-----------------------|---------------------------------|------------------------------|
| GENERAL FUND | | | | |
| <u>REVENUES</u> | | | | |
| TAXES | 565,690 | 582,097 | 549,500 | 579,200 |
| LICENSE & PERMITS | 3,337 | 4,053 | 3,300 | 4,000 |
| INTERGOVERNMENTAL | 250,191 | 155,897 | 147,400 | 228,400 |
| CHARGES FOR SERVICES | 370,034 | 364,443 | 349,850 | 367,300 |
| FINES & FORFITURES | 36,018 | 32,655 | 30,000 | 32,000 |
| OTHER REVENUE | 129,936 | 128,565 | 104,000 | 105,900 |
| TRANSFER - WATER USAGE | 25,000 | 22,500 | 25,000 | 25,000 |
| CARRYOVER/USE OF FUND BALANCE | - | 657,784 | 657,784 | - |
| TOTAL REVENUE | 1,380,207 | 1,947,994 | 1,866,834 | 1,341,800 |
| <u>EXPENDITURES:</u> | | | | |
| MAYOR & COUNCIL | 5,467 | 3,486 | 13,900 | 16,900 |
| JUSTICE COURT | 54,266 | 50,365 | 55,300 | 60,800 |
| ADMINISTRATION | 188,657 | 218,426 | 205,062 | 251,150 |
| ZONING | - | 5,652 | 4,250 | 9,900 |
| POLICE | 165,609 | 131,978 | 141,200 | 140,050 |
| AMBULANCE/EMT | - | - | 4,000 | 4,000 |
| FIRE | 61,843 | 64,439 | 82,450 | 92,700 |
| STREETS | 770,052 | 117,435 | 880,600 | 415,600 |
| GARGABE | 95,794 | 75,941 | 86,000 | 86,000 |
| PARKS & RECREATION | 120,401 | 85,952 | 138,272 | 146,800 |
| HERITAGE DEVELOPMENT | 26,923 | 2,712 | 23,250 | 35,200 |
| CEMETERY | 91,150 | 58,234 | 75,400 | 82,700 |
| TRANSFER TO CAPITAL PROJECTS | 200,000 | - | 156,150 | - |
| FUND EXPENDITURES | 1,780,163 | 814,620 | 1,865,834 | 1,341,800 |
| NET REVENUE (EXPENDITURES) | (399,956) | 1,133,374 | 1,000 | - |

**Moroni City
Final Budget
All Funds Summary
Fiscal Year Ended June 30, 2025**

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2024-2025 Final Budget |
|--|-----------------------------------|-----------------------|---------------------------------|------------------------------|
| MUNICIPAL BUILDING AUTHORITY FUND | | | | |
| <u>REVENUES:</u> | | | | |
| OTHER REVENUE | 23,344 | 24,029 | 23,000 | 24,000 |
| USE OF FUND BALANCE | - | - | - | - |
| TOTAL REVENUE | 23,909 | 23,909 | 24,000 | 24,000 |
| <u>EXPENDITURES:</u> | | | | |
| MBA EXPENDITURES | 22,000 | 22,000 | 22,000 | 22,000 |
| TRANSFER TO GENERAL FUND | - | - | - | - |
| TOTAL EXPENDITURES | 22,000 | 22,000 | 22,000 | 22,000 |
| NET REVENUE (EXPENDITURES) | 1,909 | 1,909 | 2,000 | 2,000 |
| CAPITAL PROJECTS FUND | | | | |
| <u>REVENUES:</u> | | | | |
| TRANSFER FROM GENERAL FUND | 200,000 | - | 156,150 | - |
| USE OF FUND BALANCE | - | - | - | - |
| OTHER REVENUE | 225 | 212 | 200 | 200 |
| TOTAL REVENUE | 200,225 | 212 | 156,350 | 200 |
| NET REVENUE (EXPENDITURES) | 200,225 | 212 | 156,350 | 200 |
| <u>EXPENDITURES:</u> | | | | |
| EXPENDITURES | 272,281 | - | - | - |
| BUDGETED INCREASE IN FUND BALANCE | - | - | 156,350 | - |
| TOTAL EXPENDITURES | 272,281 | - | 156,350 | - |
| NET REVENUE (EXPENDITURES) | (72,056) | 212 | - | 200 |
| WATER FUND | | | | |
| <u>REVENUES:</u> | | | | |
| WATER REVENUES | 1,510,864 | 406,076 | 359,000 | 406,000 |
| OTHER WATER REVENUES | 55,663 | 13,985 | 45,000 | 13,800 |
| CARRYOVER ARPA FUNDS | - | - | 183,680 | 287,900 |
| TOTAL REVENUE | 1,566,527 | 420,061 | 587,680 | 707,700 |
| <u>EXPENSES:</u> | | | | |
| WATER EXPENTITURES | 241,950 | 644,155 | 491,880 | 682,700 |
| TRANSFER TO GENERAL FUND | 25,000 | 25,000 | 25,000 | 25,000 |
| TOTAL EXPENSES | 266,950 | 669,155 | 516,880 | 707,700 |
| NET REVENUE (EXPENSES) | 1,299,577 | (249,094) | 70,800 | - |

Moroni City
Final Budget
All Funds Summary
Fiscal Year Ended June 30, 2025

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2024-2025 Final Budget |
|-------------------------------|-----------------------------------|-----------------------|---------------------------------|------------------------------|
| SEWER FUND | | | | |
| <u>REVENUES:</u> | | | | |
| SEWER REVENUES | 201,771 | 190,124 | 192,000 | 192,000 |
| CONTRIBUTION | 223,173 | 188,978 | 175,000 | 175,000 |
| OTHER SEWER REVENUES | 65,688 | 92,562 | 260,000 | 60,000 |
| USE OF FUND BALANCE | - | 442,022 | 13,000 | 527,200 |
| TOTAL REVENUE | 490,633 | 913,685 | 640,000 | 954,200 |
| <u>EXPENSES:</u> | | | | |
| SEWER EXPENDITURES | 270,984 | 839,496 | 618,100 | 1,003,000 |
| TOTAL EXPENSES | 270,984 | 839,496 | 618,100 | 1,003,000 |
| NET REVENUE (EXPENSES) | 219,648 | 74,190 | 21,900 | (48,800) |

IRRIGATION FUND

| | | | | |
|-------------------------------|------------------|------------------|----------------|----------------|
| <u>REVENUES:</u> | | | | |
| IRRIGATION REVENUES | 271,552 | - | 310,000 | 316,000 |
| OTHER IRRIGATION REVENUES | 759,833 | 145,144 | 236,000 | 245,000 |
| TOTAL REVENUE | 1,031,385 | 145,144 | 546,000 | 561,000 |
| <u>EXPENSES:</u> | | | | |
| IRRIGATION EXPENDITURES | 212,754 | 476,154 | 473,000 | 514,200 |
| TOTAL EXPENSES | 212,754 | 476,154 | 473,000 | 514,200 |
| NET REVENUE (EXPENSES) | 818,631 | (331,010) | 73,000 | 46,800 |

PERPETUAL CARE FUND

| | | | | |
|-------------------------------|---------------|---------------|---------------|---------------|
| <u>REVENUES:</u> | | | | |
| PERPETUAL CARE REVENUES | 4,250 | 4,500 | 1,000 | 4,500 |
| OTHER PERPETUAL CARE REVENUES | 15,992 | 13,707 | 10,000 | 13,000 |
| TOTAL REVENUE | 20,242 | 18,207 | 11,000 | 17,500 |

**Moroni City
General Fund
Final Budget
Fiscal Year Ended June 30, 2025**

| | 2023-2024 | | 2024-2025 | 2024-2025 |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Year | 2024-2025 | Original | Final |
| | Actual | Estimate | Budget | Budget |
| Taxes | | | | |
| 103110 Property Taxes, current year | 171,766.48 | 172,279.65 | 160,000.00 | 172,000.00 |
| 103120 Property Taxes, prior years | 1,622.69 | 1,094.90 | - | 1,100.00 |
| 103130 Sales and use taxes | 352,798.25 | 367,340.17 | 350,000.00 | 365,000.00 |
| 103140 Franchise taxes | 6,740.90 | 7,090.72 | 7,500.00 | 7,100.00 |
| 103150 Additional transportation tax | 32,761.71 | 34,291.14 | 32,000.00 | 34,000.00 |
| Total Taxes: | 565,690.03 | 582,096.58 | 549,500.00 | 579,200.00 |
| License & Permits | | | | |
| 103210 Business licenses & permits | 1,740.00 | 1,724.50 | 1,500.00 | 1,700.00 |
| 103221 Building permits | 700.00 | 900.00 | 1,000.00 | 900.00 |
| 103225 Animal licenses | 835.00 | 1,344.25 | 800.00 | 1,300.00 |
| 103226 Kenel Permis | 62.49 | 84.00 | - | 100.00 |
| Total License & Permits: | 3,337.49 | 4,052.75 | 3,300.00 | 4,000.00 |
| Intergovernmental | | | | |
| 103342 State grants - admin | 68,400.00 | - | - | - |
| 103356 Class C road allotment | 179,420.92 | 152,439.68 | 145,000.00 | 225,000.00 |
| 103358 State liquor fund allotment | 2,370.29 | 3,457.61 | 2,400.00 | 3,400.00 |
| Total Intergovernmental: | 250,191.21 | 155,897.29 | 147,400.00 | 228,400.00 |

**Moroni City
General Fund
Final Budget
Fiscal Year Ended June 30, 2025**

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2024-2025 Final Budget |
|---|--|-------------------------------|--|---------------------------------------|
| Charges for Services | | | | |
| 103413 Zoning fees | 200.00 | 54.00 | 100.00 | 100.00 |
| 103420 Youth Council Revenue | 250.00 | 5,000.00 | 5,200.00 | 5,200.00 |
| 103421 Miss Moroni | 405.55 | 684.01 | 200.00 | 700.00 |
| 103422 4th of July | 10,033.84 | 12,689.50 | 10,000.00 | 12,600.00 |
| 103423 4th of July Donations | 2,166.00 | 9,397.00 | 5,250.00 | 9,400.00 |
| 103425 Moroni History Book Sales | 60.00 | 108.00 | - | 100.00 |
| 103426 Fire Dept - 4th of July | 4,519.00 | - | 4,500.00 | - |
| 103427 Fire Dept - Soda | 7,900.03 | 6,387.94 | 6,000.00 | 6,300.00 |
| 103430 Police user fees | 132,340.08 | 134,703.13 | 130,000.00 | 134,000.00 |
| 103441 Fire utility billing | 43,244.54 | 27,908.71 | 42,000.00 | 27,000.00 |
| 103442 Fire district contact | 6,057.90 | - | 5,000.00 | 5,000.00 |
| 103443 North Sanpete Disposal | 85,860.76 | 91,223.98 | 80,000.00 | 91,000.00 |
| 103460 Landfill revenue | 29,764.39 | 30,305.81 | 29,000.00 | 30,000.00 |
| 103473 Recreation fees & Sports | 2,194.00 | - | 2,000.00 | - |
| 103474 Park | 19,742.99 | 20,097.48 | 19,000.00 | 20,000.00 |
| 103475 Park Rental or usage | 80.00 | 200.00 | - | 200.00 |
| 103481 Opera House rental | 5,680.00 | 3,945.00 | 3,000.00 | 4,000.00 |
| 103482 City hall rental | 25.00 | 108.00 | - | 100.00 |
| 103490 RV Dump Service | 110.00 | 170.00 | 100.00 | 200.00 |
| 103491 Sale of cemetery lots & mainte | 6,800.00 | 5,800.00 | 4,000.00 | 5,800.00 |
| 103493 Cemetery burial fees | 12,600.00 | 15,600.00 | 4,500.00 | 15,600.00 |
| Total Charges for Services: | 370,034.08 | 364,442.55 | 349,850.00 | 367,300.00 |
| Fines & Forfeitures | | | | |
| 103510 Court fines | 36,018.03 | 32,655.23 | 30,000.00 | 32,000.00 |
| Total Fines & Forfeitures: | 36,018.03 | 32,655.23 | 30,000.00 | 32,000.00 |
| Other Revenue | | | | |
| 103610 Misc interest earnings | 117,326.01 | 102,045.00 | 100,000.00 | 100,000.00 |
| 103635 Misc Contributions-private sou | 520.00 | 270.00 | - | - |
| 103675 Donations from other governments | 5,843.00 | - | - | - |
| 103690 Misc Sundry revenues | 4,991.79 | 25,385.15 | 3,000.00 | 5,000.00 |
| 103691 PEHP refund | 1,255.00 | 865.00 | 1,000.00 | 900.00 |
| Total Other Revenue: | 129,935.80 | 128,565.15 | 104,000.00 | 105,900.00 |
| Other Revenue | | | | |
| 103858 Transfers - Water usage | 25,000.00 | 22,500.00 | 25,000.00 | 25,000.00 |
| 103890 Cont/Tran Balance appropriated | - | 657,784.00 | 657,784.00 | - |
| Total Other Revenue: | 25,000.00 | 680,284.00 | 682,784.00 | 25,000.00 |
| TOTAL REVENUES | 1,380,206.64 | 1,947,993.54 | 1,866,834.00 | 1,341,800.00 |

**Moroni City
General Fund
Final Budget
Fiscal Year Ended June 30, 2025**

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2024-2025 Final Budget |
|---------------------------------------|--|-------------------------------|--|---------------------------------------|
| Mayor & Council | | | | |
| 104111 Salaries & wages | 3,200.00 | 2,880.00 | 5,000.00 | 5,000.00 |
| 104113 Employee benefits | 244.80 | 220.32 | 400.00 | 400.00 |
| 104121 Books, subscriptions, membersh | 1,872.60 | 117.00 | 1,500.00 | 1,500.00 |
| 104123 Travel | 45.00 | - | 3,000.00 | 3,000.00 |
| 104160 Contingent | 105.00 | 268.80 | 3,000.00 | 3,000.00 |
| 104170 Capital outlay | - | - | 1,000.00 | 4,000.00 |
| Total Mayor & Council: | 5,467.40 | 3,486.12 | 13,900.00 | 16,900.00 |
| Justice Court | | | | |
| 104211 Salaries & wages | 30,915.53 | 31,275.38 | 33,000.00 | 33,000.00 |
| 104213 Employee benefits | 8,148.92 | 7,567.84 | 7,000.00 | 8,000.00 |
| 104223 Travel | 87.04 | 284.48 | 500.00 | 500.00 |
| 104224 Office supplies & expense | 350.43 | 787.44 | 500.00 | 1,000.00 |
| 104229 Telephone | 55.00 | 27.00 | 100.00 | 100.00 |
| 104230 Attorney fees | 9,600.00 | 8,640.00 | 9,600.00 | 9,600.00 |
| 104232 Justice Crt Interpreter | 252.50 | 49.20 | 600.00 | 600.00 |
| 104233 Indigent attorney | 4,857.00 | 1,734.00 | 4,000.00 | 8,000.00 |
| Total Justice Court: | 54,266.42 | 50,365.34 | 55,300.00 | 60,800.00 |

**Moroni City
General Fund
Final Budget
Fiscal Year Ended June 30, 2025**

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2024-2025 Final Budget |
|---------------------------------------|--|-------------------------------|--|---------------------------------------|
| Administration | | | | |
| 104411 Salaries & wages | 11,561.73 | 14,941.73 | 13,500.00 | 16,500.00 |
| 104413 Employee benefits | 5,223.32 | 3,009.29 | 5,000.00 | 5,000.00 |
| 104421 Books, subscriptions, membersh | 445.00 | 778.80 | 1,400.00 | 1,400.00 |
| 104422 Public notices | 336.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 104423 Travel | 632.91 | 3,000.00 | 3,000.00 | 3,000.00 |
| 104424 Office supplies & expense | 5,887.82 | 5,943.82 | 5,000.00 | 6,500.00 |
| 104425 Computer software | - | - | 1,000.00 | 1,000.00 |
| 104427 Buildings and grounds | 12,437.92 | 13,411.40 | 15,000.00 | 16,000.00 |
| 104428 Utilities | 12,875.67 | 9,860.78 | 14,000.00 | 14,000.00 |
| 104429 Telephone | 3,088.13 | 2,440.79 | 3,500.00 | 3,500.00 |
| 104430 Legal | 2,364.50 | 4,525.20 | 10,000.00 | 10,000.00 |
| 104431 Accounting/Audit Fees | 9,726.88 | 8,486.98 | 12,700.00 | 12,700.00 |
| 104432 Bookmobile | 725.00 | - | - | - |
| 104439 City pageant | 6,141.01 | 8,154.00 | 8,154.00 | 8,200.00 |
| 104440 Youth Council | 1,895.67 | 8,230.00 | 8,230.00 | 8,300.00 |
| 104448 MBA Lease expense | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 104449 Elections | 1,613.25 | - | - | - |
| 104451 Insurance | 31,996.56 | 56,254.13 | 35,000.00 | 35,000.00 |
| 104452 Professional services | - | - | 7,000.00 | 7,000.00 |
| 104453 Christmas | 7,149.77 | 8,136.64 | 7,000.00 | 8,200.00 |
| 104454 Easter | 1,649.10 | 1,450.00 | 1,450.00 | 1,450.00 |
| 104461 Miscellaneous | 1,625.67 | 1,500.00 | 1,500.00 | 1,500.00 |
| 104464 Fourth of July | 14,786.79 | 17,622.61 | 19,628.00 | 19,600.00 |
| 104465 4th of July fireworks | 840.75 | 10,295.65 | 10,000.00 | 10,300.00 |
| 104466 4th of July Dinner | - | 2,872.85 | - | 3,000.00 |
| 104467 4th of July Concert | - | 3,853.47 | - | 4,000.00 |
| 104470 Capital outlay | 40,826.71 | 15,215.40 | 4,000.00 | 35,000.00 |
| 104473 Bank fee charges | 10,826.78 | 11,442.94 | 12,000.00 | 13,000.00 |
| Total Administration: | 188,656.94 | 218,426.47 | 205,062.00 | 251,150.00 |
| Zoning | | | | |
| 104811 Salaries and wages | - | 5,250.00 | 3,000.00 | 6,400.00 |
| 104813 Employee benefits | - | 401.72 | 250.00 | 500.00 |
| 104861 Miscellaneous | - | - | 1,000.00 | 3,000.00 |
| Total Zoning: | - | 5,651.72 | 4,250.00 | 9,900.00 |

**Moroni City
General Fund
Final Budget
Fiscal Year Ended June 30, 2025**

| | | 2023-2024 | 2024-2025 | 2024-2025 | 2024-2025 |
|-----------------------------|---------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | Prior Year | 2024-2025 | Original | Final |
| | | Actual | Estimate | Budget | Budget |
| Police | | | | | |
| 105112 | CROSSWALK SALARY AND WAGES | 3,555.00 | 5,145.00 | 4,000.00 | 5,200.00 |
| 105113 | Employee benefits | 271.97 | 448.64 | 500.00 | 600.00 |
| 105114 | Crosswalk expense | - | 144.00 | 500.00 | 500.00 |
| 105115 | Care Grant Salary & Wages | - | - | 6,500.00 | - |
| 105122 | Computer prog. (eforce and fat | 970.48 | 582.29 | - | 500.00 |
| 105124 | Office supplies, expense & pub | 10.40 | - | 500.00 | 550.00 |
| 105129 | Telephone | 50.00 | - | - | - |
| 105137 | Vehicle maintenance | - | 434.84 | - | 500.00 |
| 105152 | Professional Services | 125,000.00 | 125,000.00 | 125,000.00 | 125,000.00 |
| 105170 | Capital outlay | 3,056.83 | - | - | 3,000.00 |
| 105172 | Animal Control | 952.85 | 223.15 | 4,200.00 | 4,200.00 |
| 105183 | Lease vehicle principal payment | 31,058.00 | - | - | - |
| 105184 | Lease vehicle interest payment | 683.83 | - | - | - |
| Total Police: | | 165,609.36 | 131,977.92 | 141,200.00 | 140,050.00 |
| Ambulance/EMT | | | | | |
| 105295 | EMT'S new and receer | - | - | 1,500.00 | 1,500.00 |
| 105296 | Ambulance fund | - | - | 2,500.00 | 2,500.00 |
| Total Ambulance/EMT: | | - | - | 4,000.00 | 4,000.00 |
| Fire | | | | | |
| 105313 | Administration | 765.00 | 917.96 | 1,000.00 | 1,000.00 |
| 105314 | Volunteers Payment | 10,000.03 | 12,000.00 | 12,000.00 | 12,000.00 |
| 105323 | TRAVEL | 80.00 | 751.39 | 1,000.00 | 1,000.00 |
| 105325 | Equipment supplies & mainten | 3,424.09 | 1,554.12 | 5,000.00 | 5,000.00 |
| 105328 | Utilities | 4,452.81 | 2,993.95 | 5,000.00 | 5,000.00 |
| 105331 | Audit | 1,937.51 | 1,999.98 | - | 2,000.00 |
| 105332 | County district contract | 31,677.25 | 16,097.75 | 28,000.00 | 28,000.00 |
| 105336 | Fuel/vehicles | 75.69 | 182.00 | 750.00 | 1,000.00 |
| 105337 | Vehicle maintenance | 496.18 | 3,000.00 | 3,000.00 | 3,000.00 |
| 105340 | 4TH of July event cost | 883.86 | 592.11 | 2,000.00 | 2,000.00 |
| 105341 | Soda machine cost | 5,616.81 | 5,309.69 | 5,000.00 | 6,000.00 |
| 105342 | Christmas party cost | 518.13 | 553.13 | 700.00 | 700.00 |
| 105343 | Meeting cost | 415.68 | 487.03 | 1,000.00 | 1,000.00 |
| 105370 | Capital outlay | 1,499.95 | 18,000.00 | 18,000.00 | 25,000.00 |
| Total Fire: | | 61,842.99 | 64,439.12 | 82,450.00 | 92,700.00 |

**Moroni City
General Fund
Final Budget
Fiscal Year Ended June 30, 2025**

| | | 2023-2024 | 2024-2025 | 2024-2025 | 2024-2025 |
|--------------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | Prior Year | 2024-2025 | Original | Final |
| | | Actual | Estimate | Budget | Budget |
| Streets | | | | | |
| 106111 | Salaries and wages | 20,708.60 | 21,700.54 | 22,000.00 | 23,000.00 |
| 106113 | Employee benefits | 14,924.05 | 15,736.94 | 15,000.00 | 17,000.00 |
| 106125 | Equipment supplies & mainten | 3,154.23 | 2,600.78 | 3,000.00 | 3,000.00 |
| 106128 | Utilities | 22,233.22 | 15,960.58 | 23,000.00 | 18,000.00 |
| 106129 | Telephone | 330.00 | 216.00 | 300.00 | 300.00 |
| 106131 | Audit | 1,937.51 | 1,999.98 | - | 2,000.00 |
| 106136 | Fuel/vehicles | 1,782.84 | 1,767.28 | 4,000.00 | 40,000.00 |
| 106137 | Vehicle maintenance | 7,164.82 | 8,911.13 | 4,000.00 | 10,000.00 |
| 106141 | Road Maintenance | 21,995.18 | 14,390.75 | 5,000.00 | 15,000.00 |
| 106142 | Road maintenance - B&C | 674,830.06 | 34,151.17 | 796,000.00 | 259,000.00 |
| 106143 | Road projects | 991.23 | - | - | - |
| 106160 | Backhoe Lease | - | - | 3,300.00 | 3,300.00 |
| 106170 | Capital outlay | - | - | 5,000.00 | 25,000.00 |
| Total Streets: | | 770,051.74 | 117,435.14 | 880,600.00 | 415,600.00 |
| Gargbage | | | | | |
| 106241 | Garbage North Sanpete Disposal | 71,914.41 | 56,509.20 | 63,000.00 | 63,000.00 |
| 106295 | Landfill expense | 23,879.20 | 19,431.36 | 23,000.00 | 23,000.00 |
| Total Gargbage: | | 95,793.61 | 75,940.56 | 86,000.00 | 86,000.00 |
| Parks & Recreation | | | | | |
| 107111 | salaries and wages | 35,263.03 | 33,810.74 | 35,000.00 | 36,000.00 |
| 107113 | employee benefits | 22,635.14 | 23,417.22 | 24,000.00 | 25,000.00 |
| 107125 | Equipment supplies & mainten | 5,173.52 | 4,714.25 | 4,000.00 | 6,000.00 |
| 107127 | Buildings and grounds | 9,115.49 | 7,732.04 | 16,000.00 | 16,000.00 |
| 107128 | Utilities | 2,245.28 | 2,995.78 | 2,500.00 | 3,200.00 |
| 107129 | Telephone | 755.00 | 396.00 | 1,000.00 | 1,000.00 |
| 107130 | Water Utility Charge | 25,000.00 | - | 25,000.00 | 25,000.00 |
| 107131 | Audit | 1,937.51 | 1,999.98 | - | 2,000.00 |
| 107136 | Parks fuel/vehicles | 2,346.07 | 1,864.25 | 2,000.00 | 2,500.00 |
| 107137 | Parks vehicle maintenance | 1,194.09 | 3,812.16 | 2,500.00 | 4,200.00 |
| 107145 | Mosquito spraying | - | - | 1,500.00 | 1,500.00 |
| 107149 | Flags | 338.41 | - | 500.00 | 500.00 |
| 107154 | Donation Related Expense | - | - | 10,000.00 | - |
| 107170 | Capital outlay | 10,966.00 | - | 5,000.00 | 15,000.00 |
| 107180 | Volleyball expense | 548.25 | - | 1,000.00 | - |
| 107181 | Baseball expense | - | 1,690.20 | 1,000.00 | 1,600.00 |
| 107182 | Soccer expense | 1,347.90 | 1,492.39 | 1,500.00 | 1,500.00 |
| 107183 | Football expense | 784.90 | 854.92 | 1,000.00 | 1,000.00 |
| 107184 | Basketball expens | 303.40 | 960.00 | 1,000.00 | 1,000.00 |
| 107186 | Archery range | 447.11 | 211.81 | 2,772.00 | 2,800.00 |
| 107190 | Vet park reserve | - | - | 1,000.00 | 1,000.00 |
| Total Parks & Recreation: | | 120,401.10 | 85,951.74 | 138,272.00 | 146,800.00 |

**Moroni City
General Fund
Final Budget
Fiscal Year Ended June 30, 2025**

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2024-2025 Final Budget |
|---|-----------------------------------|-----------------------|---------------------------------|------------------------------|
| Heritage Development | | | | |
| 107211 Salaries and wages | 700.00 | 1,642.50 | 200.00 | 2,000.00 |
| 107213 Employee benefits | 53.56 | 125.65 | 50.00 | 200.00 |
| 107225 Maintenance | 703.21 | - | 1,000.00 | 1,000.00 |
| 107227 Buildings and grounds | 5,176.97 | 3,917.72 | 5,000.00 | 5,000.00 |
| 107228 Utilities | 3,793.82 | 3,053.02 | 4,000.00 | 4,000.00 |
| 107254 Donation Related Expense | 16,495.49 | (6,027.10) | 10,000.00 | 10,000.00 |
| 107270 Capital outlay | - | - | 3,000.00 | 13,000.00 |
| Total Heritage Development: | 26,923.05 | 2,711.79 | 23,250.00 | 35,200.00 |
| Cemetery | | | | |
| 107911 Salaries and wages | 17,191.60 | 18,220.80 | 25,000.00 | 25,000.00 |
| 107913 Employee benefits | 14,452.65 | 14,874.79 | 17,000.00 | 17,000.00 |
| 107925 Equipment supplies & maintenanc | 5,015.70 | 2,384.05 | 5,000.00 | 5,000.00 |
| 107927 Buildings and grounds | 12,321.01 | 8,446.58 | 10,000.00 | 10,000.00 |
| 107928 Utilities | 2,048.09 | 2,027.02 | 3,000.00 | 3,000.00 |
| 107929 Opening and closing of graves | 380.00 | 216.00 | - | 1,000.00 |
| 107931 Audit | 1,937.47 | 1,999.98 | - | 2,000.00 |
| 107936 Fuel/vehicles | 1,896.37 | 1,569.12 | 1,400.00 | 1,700.00 |
| 107937 Vehicle maintenance | 92.00 | 3,576.96 | 2,000.00 | 4,000.00 |
| 107948 MBA Lease expense | 3,000.00 | 3,300.00 | 3,000.00 | 3,000.00 |
| 107954 Donation Related Expense | - | 1,618.75 | - | 2,000.00 |
| 107961 Miscellaneous | 950.00 | - | - | - |
| 107970 Capital outlay | 31,865.28 | - | 9,000.00 | 9,000.00 |
| Total Cemetery: | 91,150.17 | 58,234.05 | 75,400.00 | 82,700.00 |
| Micellaneous Expenditures | | | | |
| 108084 Transfers to capital projects | 200,000.00 | - | 156,150.00 | - |
| Total Micellaneous Expenditures: | 200,000.00 | - | 156,150.00 | - |
| TOTAL EXPENDITURES | 1,780,162.78 | 814,619.99 | 1,865,834.00 | 1,341,800.00 |
| NET INCOME (LOSS) | (399,956.14) | 1,133,373.55 | 1,000.00 | - |

**Moroni City
Municipal Building Authority
Final Budget
Fiscal Year Ended June 30, 2025**

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2024-2025 Final Budget |
|--------------------------------------|--|-------------------------------|--|---------------------------------------|
| Other Revenue | | | | |
| 303610 Interest Income City Hall | 1,909.26 | 1,909.34 | 2,000.00 | 2,000.00 |
| 303612 Lease revenue income | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| Total Other Revenue: | 23,909.26 | 23,909.34 | 24,000.00 | 24,000.00 |
| MBA Expenditures | | | | |
| 304081 Debt service principal - city | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| Total MBA Expenditures: | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| NET INCOME (LOSS) | 1,909.26 | 1,909.34 | 2,000.00 | 2,000.00 |

Moroni City
Capital Projects Fund
Final Budget
Fiscal Year Ended June 30, 2025

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2024-2025 Final Budget |
|---|--|-------------------------------|--|---------------------------------------|
| Other Revenue | | | | |
| 413610 Interest Income 4th of July | 224.88 | 212.06 | 200.00 | 200.00 |
| Total Other Revenue: | 224.88 | 212.06 | 200.00 | 200.00 |
| Non-Operating Revenue | | | | |
| 413810 Transfer from General Fund | 200,000.00 | - | 156,150.00 | |
| Total Non-Operating Revenue: | 200,000.00 | | 156,150.00 | - |
| Capital Projects Expenditures | | | | |
| 414080 Transfer to Other Funds | 272,281.05 | - | - | - |
| 414088 Budgeted increase in Fund Bala | - | - | 156,350.00 | - |
| Total Capital Projects Expenditures: | 272,281.05 | | 156,350.00 | - |
| NET INCOME (LOSS) | (72,056.17) | 212.06 | - | 200.00 |

**Moroni City
Water Fund
Final Budget
Fiscal Year Ended June 30, 2025**

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2024-2025 Final Budget |
|---------------------------------------|--|-------------------------------|--|---------------------------------------|
| Water Revenues | | | | |
| 513011 sales of water | 335,541.05 | 326,694.61 | 325,000.00 | 325,000.00 |
| 513012 Intracity Water Sales | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 513031 service connection fees | 15,500.00 | 3,360.00 | 5,000.00 | 5,000.00 |
| 513034 penalty, reconnects, other fee | 5,822.63 | 5,544.19 | 4,000.00 | 5,500.00 |
| 513051 Grants | 1,129,000.00 | 45,476.96 | - | 45,500.00 |
| 513052 ARPA GRANT | - | - | - | - |
| Total Water Revenues: | 1,510,863.68 | 406,075.76 | 359,000.00 | 406,000.00 |
| Other Water Revenues | | | | |
| 513610 interest earnings | 42,685.57 | 6,198.67 | 45,000.00 | 6,000.00 |
| 513632 Impact fee - water | 12,977.48 | 7,786.49 | - | 7,800.00 |
| Total Other Water Revenues: | 55,663.05 | 13,985.16 | 45,000.00 | 13,800.00 |
| Other Water Revenues | | | | |
| 513890 USE OF FUND BALANCE | - | - | 183,680.00 | 287,900.00 |
| Total Other Water Revenues: | - | - | 183,680.00 | 287,900.00 |
| TOTAL WATER REVENUES | 1,566,526.73 | 420,060.92 | 587,680.00 | 707,700.00 |

**Moroni City
Water Fund
Final Budget
Fiscal Year Ended June 30, 2025**

| | 2023-2024 | | 2024-2025 | 2024-2025 |
|---|---------------------|---------------------|-------------------|-------------------|
| | Prior Year | 2024-2025 | Original | Final |
| | Actual | Estimate | Budget | Budget |
| Water Expenditures | | | | |
| 514011 salaries and wages | 51,484.27 | 57,558.00 | 56,000.00 | 59,000.00 |
| 514013 employee benefits | 27,885.42 | 23,479.02 | 28,000.00 | 26,000.00 |
| 514021 dues, subscriptions, conferenc | 2,479.59 | 3,187.69 | 2,500.00 | 3,200.00 |
| 514023 travel and training | 889.18 | - | 3,000.00 | 3,000.00 |
| 514024 office supplies and expense | 5,495.38 | 4,664.58 | 5,500.00 | 5,500.00 |
| 514028 utilities (pump power) | 26,488.70 | 19,764.00 | 27,000.00 | 24,000.00 |
| 514029 telephone | 1,281.35 | 1,661.88 | 1,000.00 | 1,800.00 |
| 514030 professional & technical servi | - | 46,000.00 | 2,000.00 | 46,000.00 |
| 514031 Accounting/Audit Fees | 10,792.51 | 12,296.98 | 15,200.00 | 15,200.00 |
| 514036 fuel/vehicles | 1,238.52 | 1,569.17 | 2,000.00 | 2,000.00 |
| 514037 vehicle maintenance | 1,136.26 | 3,587.82 | 2,000.00 | 4,000.00 |
| 514042 sampling and supplies | 1,610.00 | 2,346.00 | 4,000.00 | 4,000.00 |
| 514044 New service installation costs | 3,979.26 | - | 10,000.00 | 10,000.00 |
| 514045 system maintenance and repair | 19,157.98 | 46,785.49 | 40,000.00 | 50,000.00 |
| 514046 equipment rental | - | - | 1,000.00 | 1,000.00 |
| 514048 MBA Lease expense | 6,000.00 | 6,600.00 | 6,000.00 | 6,000.00 |
| 514051 insurance | 5,857.78 | - | 6,500.00 | 6,500.00 |
| 514070 Captial Outlay | - | 231,227.59 | - | 232,000.00 |
| 514071 depreciation | 23,673.30 | - | - | - |
| 514072 Capital Outlay - replace value project | - | 21,000.00 | 183,680.00 | 21,000.00 |
| 514081 2022A Bond principal payment | - | 34,000.00 | 72,000.00 | 34,000.00 |
| 514082 2022A Interest expense | 54,470.56 | 24,500.00 | 24,500.00 | 24,500.00 |
| 514084 Transfer to GF - Water Usage | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 514088 Pension Exp (GASB 68) | (1,970.00) | - | - | - |
| 514096 2022 Bond Principal Pmt | - | 72,000.00 | - | 72,000.00 |
| 514097 2022 Bond Interest Pmt | - | 24,140.02 | - | 24,200.00 |
| IMPACT FEE EXPENSE | - | 7,786.49 | - | 7,800.00 |
| Total Water Expenditures: | 266,950.06 | 669,154.73 | 516,880.00 | 707,700.00 |
| NET INCOME (LOSS) | 1,299,576.67 | (249,093.80) | 70,800.00 | - |

**Moroni City
Sewer Fund
Final Budget
Fiscal Year Ended June 30, 2025**

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2024-2025 Final Budget |
|---------------------------------------|--|-------------------------------|--|---------------------------------------|
| Sewer Revenues | | | | |
| 523011 Sewer sales of services | 198,771.23 | 188,323.85 | 190,000.00 | 190,000.00 |
| 523031 Sewer connection fees | 3,000.00 | 1,800.00 | 2,000.00 | 2,000.00 |
| 523033 Membrane replacement contribut | 20,077.82 | 14,158.32 | - | 15,000.00 |
| 523035 MFC contributions | 28,316.64 | - | - | - |
| 523037 MFC Debt Payment | 174,779.00 | 174,819.38 | 175,000.00 | 175,000.00 |
| 523051 Sewer Grant Income | - | 33,800.00 | 200,000.00 | 33,800.00 |
| Total Sewer Revenues: | 424,944.69 | 412,901.55 | 567,000.00 | 415,800.00 |
| Other Sewer Revenues | | | | |
| 523610 Sewer interest earnings | 65,687.82 | 58,761.86 | 60,000.00 | 60,000.00 |
| Total Other Sewer Revenues: | 65,687.82 | 58,761.86 | 60,000.00 | 60,000.00 |
| Other Sewer Revenues | | | | |
| 523890 Use of Fund Balance | - | 442,022.00 | 13,000.00 | 527,200.00 |
| Total Other Sewer Revenues: | - | 442,022.00 | 13,000.00 | 527,200.00 |
| TOTAL SEWER REVENUES | 490,632.51 | 913,685.41 | 640,000.00 | 1,003,000.00 |
| Sewer Expenditures | | | | |
| 524011 salaries and wages | 26,853.95 | 32,373.36 | 31,000.00 | 34,000.00 |
| 524013 employee benefits | 12,066.24 | 6,771.36 | 15,000.00 | 10,000.00 |
| 524023 travel and training | - | - | 500.00 | 500.00 |
| 524024 office supplies & expense | 4,344.05 | 4,355.70 | 3,500.00 | 5,000.00 |
| 524029 telephone | 385.00 | 189.00 | 500.00 | 500.00 |
| 524031 Accounting/Audit Fees | 10,792.51 | 12,296.98 | 15,200.00 | 125,200.00 |
| 524036 fuel/vehicles | 2,631.85 | 1,569.16 | 2,500.00 | 2,500.00 |
| 524037 vehicle maintenance | 796.19 | 3,134.23 | 1,500.00 | 4,000.00 |
| 524042 treatment - Moroni Feed | 46,885.92 | 46,885.92 | 48,000.00 | 48,000.00 |
| 524044 new service installation costs | - | - | 5,000.00 | 5,000.00 |
| 524045 maintenance materials & servic | 3,560.74 | 7,607.96 | 5,000.00 | 8,000.00 |
| 524046 Line cleaning | - | - | 25,000.00 | 25,000.00 |
| 524048 MBA Lease expense | 5,000.00 | 5,505.32 | 5,000.00 | 5,000.00 |
| 524051 insurance | 9,462.56 | - | 10,500.00 | 10,500.00 |
| 524070 Capital Outlay | - | 499,022.00 | 230,000.00 | 500,000.00 |
| 524071 depreciation | 146,659.51 | - | - | - |
| 524081 2005A Bond Principal pmt | - | 217,000.00 | 217,000.00 | 217,000.00 |
| 524082 interest expense | 3,039.83 | 2,784.82 | 2,900.00 | 2,800.00 |
| 524088 Pension Exp (GASB 68) | (1,494.00) | - | - | - |
| Total Sewer Expenditures: | 270,984.35 | 839,495.81 | 618,100.00 | 1,003,000.00 |
| NET INCOME (LOSS) | 219,648.16 | 74,189.60 | 21,900.00 | - |

**Moroni City
Irrigation Fund
Final Budget
Fiscal Year Ended June 30, 2025**

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2024-2025 Final Budget |
|--|-----------------------------------|-----------------------|---------------------------------|------------------------------|
| Irrigation Revenues | | - | | |
| 573011 Secondary irrigation service fee | 206,860.20 | 206,152.33 | 200,000.00 | 206,000.00 |
| 573080 Irrig equipment rental | 64,692.19 | 51,952.68 | 110,000.00 | 110,000.00 |
| Total Irrigation Revenues: | 271,552.39 | | 310,000.00 | 316,000.00 |
| Other Irrigation Revenues | | | | |
| 573610 Irrig interest earnings | 33,213.57 | 36,449.57 | 25,000.00 | 35,000.00 |
| 573685 Transfer in from other funds | 272,281.05 | - | - | - |
| 573690 Irrig miscellaneous income | - | - | 1,000.00 | - |
| 573692 Meter grant from state | 454,337.95 | 108,694.56 | 210,000.00 | 210,000.00 |
| USE OF FUND BALANCE FOR PROJECT | | - | - | - |
| Total Other Irrigation Revenues: | 759,832.57 | 145,144.13 | 236,000.00 | 245,000.00 |
| TOTAL IRRIGATION REVENUES | 1,031,384.96 | 145,144.13 | 546,000.00 | 561,000.00 |
| Irrigation Expenditures | | | | |
| 574011 salaries and wages | 18,029.09 | 20,102.64 | 38,000.00 | 38,000.00 |
| 574013 employee benefits | 31,621.45 | 27,416.24 | 20,000.00 | 30,000.00 |
| 574023 travel and training | - | - | 500.00 | 500.00 |
| 574024 office supplies & expense | 5,303.19 | 4,204.54 | 5,500.00 | 5,500.00 |
| 574028 utilities (pump power) | 10,704.71 | 19,478.34 | 15,000.00 | 21,000.00 |
| 574029 telephone | 275.00 | 162.00 | 500.00 | 500.00 |
| 574031 Accounting/Audit Fees | 11,858.10 | 12,519.17 | 12,300.00 | 13,000.00 |
| 574036 fuel/vehicles | 2,979.12 | 1,853.93 | 3,500.00 | 3,000.00 |
| 574037 vehicle maintenance | 817.92 | 3,178.78 | 1,000.00 | 5,000.00 |
| 574044 new service installation costs | - | - | 2,000.00 | 2,000.00 |
| 574045 system maintenance and repair | 18,095.90 | 36,760.99 | 30,000.00 | 40,000.00 |
| 574046 irrigation assessments | 16,209.50 | 16,847.60 | 17,500.00 | 17,000.00 |
| 574048 MBA Lease expense | 4,000.00 | 4,394.68 | 4,000.00 | 4,000.00 |
| 574051 insurance | 3,604.79 | - | 4,000.00 | 4,000.00 |
| 574070 Capital Outlay | 2,000.00 | 8,000.00 | - | 8,000.00 |
| 574071 depreciation | 84,277.58 | - | - | - |
| 574072 Capital outlay - meter project | - | 190,000.00 | 190,000.00 | 190,000.00 |
| 574074 Capital outlay - meter - wage & benefit | - | 110,000.00 | 110,000.00 | 110,000.00 |
| 574081 2002 CIB Bond prin payment | - | 14,000.00 | 14,000.00 | 14,000.00 |
| 574082 2002 CIB BOND INTEREST PMT | 5,185.94 | 3,775.00 | 5,200.00 | 5,200.00 |
| 574088 Pension Exp (GASB 68) | (2,208.00) | - | - | - |
| 574090 Principal Bond Series 2023 | - | - | - | - |
| 574091 Interest Exp Bond Series 2023 | - | 3,460.00 | - | 3,500.00 |
| Total Irrigation Expenditures: | 212,754.29 | 476,153.90 | 473,000.00 | 514,200.00 |
| NET INCOME (LOSS) | 818,630.67 | (331,009.77) | 73,000.00 | 46,800.00 |

Moroni City
Perpetual Care Fund
Final Budget
Fiscal Year Ended June 30, 2025

| | 2023-2024 | | 2024-2025 | 2024-2025 |
|---|-------------------|--------------------|------------------|------------------|
| | Prior Year | 2024-2025 | Original | Final |
| | Actual | Estimate | Budget | Budget |
| Perpetual Care Revenues | | | | |
| 793081 Sale of cemetery lots | 4,250.00 | 4,500.00 | 1,000.00 | 4,500.00 |
| Total Perpetual Care Revenues: | 4,250.00 | 4,500.00 | 1,000.00 | 4,500.00 |
| Other Perpetual Care Revenues | | | | |
| 793610 Interest earnings | 15,992.01 | 13,707.46 | 10,000.00 | 13,000.00 |
| Total Other Perpetual Care Revenues: | 15,992.01 | 13,707.46 | 10,000.00 | 13,000.00 |
| Expenditures | | | | |
| 794070 Captial Outlay | - | 44,799.12 | - | - |
| TOTAL PREPETUAL CARE EXPENSES | - | 44,799.12 | - | - |
| NET INCOME (LOSS) | 20,242.01 | (26,591.66) | 11,000.00 | 17,500.00 |

Resolution 2025-6-19B
FY2025-26 PROPOSED BUDGET

**Moroni City
Proposed Budget
Fiscal Year Ended June 30, 2026**

Resolution 2025-6-19B

Moroni City Corporation

• PHONE (435) 436-8359 • FAX (435) 436-8178 • P.O. Box 870 • MORONI, UTAH 84646 •

May 2025

City Council,

The following are highlights of the Tentative Budget for fiscal year ending June 30, 2026:

Revenues:

1. It is proposed to increase the fees for most of the fees the city charges – see fee sheet at the end of the budget.

Projects:

1. Irrigation metering project: The city will continue with the installation of the irrigation meters the cost of which is paid by a loan and grant funds from the State of Utah.
2. Streets – it is planned to use all of the B&C road funds for FY 2024 and FY 2025 for road maintenance

Expenditures/Expenses:

1. 5% COLA increase for full-time and one part-time employee.
2. No increase noted in the budget for the County police services. The County is on a different fiscal year and therefore we anticipate in November 2025 to be notified of any increase.
3. Capital Outlay (not including above mentioned projects) include the following:
 - a. Fire department –
 - i. 2 turnouts for \$13,000.
 - b. Parks & Recreation department –
 - i. \$1,000 reserve for upgrading names at east park.

If the Council desires further information, please let us know.

Staff

Moroni City
Tentative Budget
All Funds Summary
Fiscal Year Ended June 30, 2026

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2025-2026 Tentative Budget |
|-----------------------------------|-----------------------------------|-----------------------|---------------------------------|----------------------------------|
| GENERAL FUND | | | | |
| <u>REVENUES</u> | | | | |
| TAXES | 565,690 | 573,714 | 549,500 | 566,500 |
| LICENSE & PERMITS | 3,337 | 3,368 | 3,300 | 3,300 |
| INTERGOVERNMENTAL | 250,191 | 156,281 | 147,400 | 115,000 |
| CHARGES FOR SERVICES | 370,034 | 362,132 | 349,850 | 354,300 |
| FINES & FORFITURES | 36,018 | 31,144 | 30,000 | 30,000 |
| OTHER REVENUE | 129,936 | 126,043 | 104,000 | 85,900 |
| TRANSFER - WATER USAGE | 25,000 | 25,000 | 25,000 | 25,000 |
| CARRYOVER/USE OF FUND BALANCE | - | 657,784 | - | - |
| Class C Roads | - | - | 619,000 | - |
| Fire equipment - turnouts | - | - | 6,500 | - |
| 4th of July dinner donations | - | - | 5,400 | - |
| 4th of July concert sponsors | - | - | 3,000 | - |
| Youth Council | - | - | 3,730 | - |
| City Pageant | - | - | 154 | - |
| Opera House/Park donation | - | - | 20,000 | - |
| TOTAL REVENUE | 1,380,207 | 1,935,466 | 1,866,834 | 1,180,000 |
| <u>EXPENDITURES:</u> | | | | |
| MAYOR & COUNCIL | 5,467 | 3,873 | 13,900 | 12,900 |
| JUSTICE COURT | 54,266 | 50,250 | 55,300 | 59,100 |
| ADMINISTRATION | 188,657 | 220,247 | 205,062 | 213,150 |
| ZONING | - | 5,296 | 4,250 | 4,400 |
| POLICE | 165,609 | 132,133 | 141,200 | 139,700 |
| AMBULANCE/EMT | - | - | 4,000 | 4,000 |
| FIRE | 61,843 | 64,701 | 82,450 | 50,700 |
| STREETS | 770,052 | 878,892 | 880,600 | 243,300 |
| GARGABE | 95,794 | 84,378 | 86,000 | 93,500 |
| PARKS & RECREATION | 120,401 | 88,206 | 138,272 | 129,572 |
| HERITAGE DEVELOPMENT | 26,923 | 2,875 | 23,250 | 12,200 |
| CEMETERY | 91,150 | 58,092 | 75,400 | 39,500 |
| TRANSFER TO CAPITAL PROJECTS | 200,000 | - | 156,150 | - |
| FUND EXPENDITURES | 1,780,163 | 1,588,943 | 1,865,834 | 1,002,022 |
| NET REVENUE (EXPENDITURES) | (399,956) | 346,523 | 1,000 | 177,978 |

Moroni City
Tentative Budget
All Funds Summary
Fiscal Year Ended June 30, 2026

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2025-2026 Tentative Budget |
|--|-----------------------------------|-----------------------|---------------------------------|----------------------------------|
| MUNICIPAL BUILDING AUTHORITY FUND | | | | |
| <u>REVENUES:</u> | | | | |
| OTHER REVENUE | 23,344 | 24,029 | 23,000 | 24,000 |
| USE OF FUND BALANCE | - | - | - | - |
| TOTAL REVENUE | 23,909 | 23,972 | 24,000 | 23,500 |
| <u>EXPENDITURES:</u> | | | | |
| MBA EXPENDITURES | 22,000 | 22,000 | 22,000 | 22,000 |
| TRANSFER TO GENERAL FUND | - | - | - | - |
| TOTAL EXPENDITURES | 22,000 | 22,000 | 22,000 | 22,000 |
| NET REVENUE (EXPENDITURES) | 1,909 | 1,972 | 2,000 | 1,500 |
| CAPITAL PROJECTS FUND | | | | |
| <u>REVENUES:</u> | | | | |
| TRANSFER FROM GENERAL FUND | 200,000 | - | 156,150 | - |
| USE OF FUND BALANCE | - | - | - | - |
| OTHER REVENUE | 225 | - | 200 | - |
| TOTAL REVENUE | 200,225 | - | 156,350 | - |
| NET REVENUE (EXPENDITURES) | 200,225 | - | 156,350 | - |
| <u>EXPENDITURES:</u> | | | | |
| EXPENDITURES | 272,281 | - | - | - |
| BUDGETED INCREASE IN FUND BALANCE | - | - | 156,350 | - |
| TOTAL EXPENDITURES | 272,281 | - | 156,350 | - |
| NET REVENUE (EXPENDITURES) | (72,056) | - | - | - |
| WATER FUND | | | | |
| <u>REVENUES:</u> | | | | |
| WATER REVENUES | 1,510,864 | 379,327 | 359,000 | 389,000 |
| OTHER WATER REVENUES | 55,663 | 15,539 | 45,000 | 15,000 |
| CARRYOVER ARPA FUNDS | - | - | 183,680 | - |
| TOTAL REVENUE | 1,566,527 | 394,866 | 587,680 | 404,000 |
| <u>EXPENSES:</u> | | | | |
| WATER EXPENTITURES | 241,950 | 620,361 | 491,880 | 378,900 |
| TRANSFER TO GENERAL FUND | 25,000 | 25,000 | 25,000 | 25,000 |
| TOTAL EXPENSES | 266,950 | 645,361 | 516,880 | 403,900 |
| NET REVENUE (EXPENSES) | 1,299,577 | (250,495) | 70,800 | 100 |

Moroni City
Tentative Budget
All Funds Summary
Fiscal Year Ended June 30, 2026

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2025-2026 Tentative Budget |
|-----------------------------------|-----------------------------------|-----------------------|---------------------------------|----------------------------------|
| SEWER FUND | | | | |
| <u>REVENUES:</u> | | | | |
| SEWER REVENUES | 201,771 | 190,097 | 192,000 | 222,000 |
| CONTRIBUTION | 223,173 | 248,824 | 175,000 | 175,000 |
| OTHER SEWER REVENUES | 65,688 | 94,724 | 260,000 | 50,000 |
| USE OF FUND BALANCE | - | 442,022 | 13,000 | - |
| TOTAL REVENUE | 490,633 | 975,666 | 640,000 | 447,000 |
| <u>EXPENSES:</u> | | | | |
| SEWER EXPENDITURES | 270,984 | 818,445 | 618,100 | 364,700 |
| TOTAL EXPENSES | 270,984 | 818,445 | 618,100 | 364,700 |
| NET REVENUE (EXPENSES) | 219,648 | 157,221 | 21,900 | 82,300 |
| IRRIGATION FUND | | | | |
| <u>REVENUES:</u> | | | | |
| IRRIGATION REVENUES | 271,552 | - | 310,000 | 264,000 |
| OTHER IRRIGATION REVENUES | 759,833 | 157,534 | 236,000 | 311,000 |
| TOTAL REVENUE | 1,031,385 | 157,534 | 546,000 | 575,000 |
| <u>EXPENSES:</u> | | | | |
| IRRIGATION EXPENDITURES | 212,754 | 464,126 | 473,000 | 533,260 |
| TOTAL EXPENSES | 212,754 | 464,126 | 473,000 | 533,260 |
| NET REVENUE (EXPENSES) | 818,631 | (306,591) | 73,000 | 41,740 |
| PERPETUAL CARE FUND | | | | |
| <u>REVENUES:</u> | | | | |
| PERPETUAL CARE REVENUES | 4,250 | 6,000 | 1,000 | 1,000 |
| OTHER PERPETUAL CARE REVENUES | 15,992 | 13,854 | 10,000 | 10,000 |
| TOTAL REVENUE | 20,242 | 19,854 | 11,000 | 11,000 |
| <u>EXPENDITURES:</u> | | | | |
| PERPETUAL CARE EXPENDITURES | - | 44,799 | - | - |
| TOTAL EXPENSES | - | 44,799 | - | - |
| NET REVENUE (EXPENDITURES) | 20,242 | (24,945) | 11,000 | 11,000 |

**Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

| | | 2023-2024 | | 2024-2025 | |
|-------------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | Prior Year | | Original | 2025-2026 |
| | | Actual | | Budget | Tentative |
| | | | | | Budget |
| Taxes | | | | | |
| 103110 | Property Taxes, current year | 171,766.48 | 160,135.65 | 160,000.00 | 160,000.00 |
| 103120 | Property Taxes, prior years | 1,622.69 | 1,094.90 | - | - |
| 103130 | Sales and use taxes | 352,798.25 | 370,579.43 | 350,000.00 | 365,000.00 |
| 103140 | Franchise taxes | 6,740.90 | 7,316.03 | 7,500.00 | 7,500.00 |
| 103150 | Additional transportation tax | 32,761.71 | 34,588.37 | 32,000.00 | 34,000.00 |
| Total Taxes: | | 565,690.03 | 573,714.38 | 549,500.00 | 566,500.00 |
| License & Permits | | | | | |
| 103210 | Business licenses & permits | 1,740.00 | 1,524.50 | 1,500.00 | 1,500.00 |
| 103221 | Building permits | 700.00 | 850.00 | 1,000.00 | 1,000.00 |
| 103225 | Animal licenses | 835.00 | 909.25 | 800.00 | 800.00 |
| 103226 | Kenel Permis | 62.49 | 84.00 | - | - |
| Total License & Permits: | | 3,337.49 | 3,367.75 | 3,300.00 | 3,300.00 |
| Intergovernmental | | | | | |
| 103340 | Sate grants - culture/recreati | - | - | - | - |
| 103342 | State grants - admin | 68,400.00 | - | - | - |
| 103356 | Class C road allotment | 179,420.92 | 152,439.68 | 145,000.00 | 115,000.00 |
| 103358 | State liquor fund allotment | 2,370.29 | 3,841.79 | 2,400.00 | - |
| Total Intergovernmental: | | 250,191.21 | 156,281.46 | 147,400.00 | 115,000.00 |

**Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

| | | 2023-2024 | | 2024-2025 | 2024-2025 | 2025-2026 |
|---------------------------------------|----------------------------------|---------------------|--|---------------------|---------------------|---------------------|
| | | Prior Year | | Estimate | Original | Tentative |
| | | Actual | | | Budget | Budget |
| Charges for Services | | | | | | |
| 103413 | Zoning fees | 200.00 | | 60.00 | 100.00 | 100.00 |
| 103420 | Youth Council Revenue | 250.00 | | 5,000.00 | 5,200.00 | 200.00 |
| 103421 | Miss Moroni | 405.55 | | 760.01 | 200.00 | 200.00 |
| 103422 | 4th of July | 10,033.84 | | 12,514.50 | 10,000.00 | 10,000.00 |
| 103423 | 4th of July Donations | 2,166.00 | | 7,897.00 | 5,250.00 | 5,000.00 |
| 103425 | Moroni History Book Sales | 60.00 | | 120.00 | - | - |
| 103426 | Fire Dept - 4th of July | 4,519.00 | | - | 4,500.00 | - |
| 103427 | Fire Dept - Soda | 7,900.03 | | 6,762.23 | 6,000.00 | 6,000.00 |
| 103430 | Police user fees | 132,340.08 | | 134,681.71 | 130,000.00 | 148,000.00 |
| 103441 | Fire utility billing | 43,244.54 | | 27,061.11 | 42,000.00 | 13,500.00 |
| 103442 | Fire district contact | 6,057.90 | | - | 5,000.00 | 5,000.00 |
| 103443 | North Sanpete Disposal | 85,860.76 | | 91,159.17 | 80,000.00 | 91,200.00 |
| 103460 | Landfill revenue | 29,764.39 | | 30,303.39 | 29,000.00 | 30,000.00 |
| 103473 | Recreation fees & Sports | 2,194.00 | | - | 2,000.00 | - |
| 103474 | Park | 19,742.99 | | 20,094.27 | 19,000.00 | 33,500.00 |
| 103475 | Park Rental or usage | 80.00 | | 160.00 | - | - |
| 103481 | Opera House rental | 5,680.00 | | 3,755.00 | 3,000.00 | 3,000.00 |
| 103482 | City hall rental | 25.00 | | 120.00 | - | - |
| 103490 | RV Dump Service | 110.00 | | 150.00 | 100.00 | 100.00 |
| 103491 | Sale of cemetery lots & mainte | 6,800.00 | | 7,733.33 | 4,000.00 | 4,000.00 |
| 103493 | Cemetery burial fees | 12,600.00 | | 13,800.00 | 4,500.00 | 4,500.00 |
| Total Charges for Services: | | 370,034.08 | | 362,131.72 | 349,850.00 | 354,300.00 |
| Fines & Forfeitures | | | | | | |
| 103510 | Court fines | 36,018.03 | | 31,143.83 | 30,000.00 | 30,000.00 |
| Total Fines & Forfeitures: | | 36,018.03 | | 31,143.83 | 30,000.00 | 30,000.00 |
| Other Revenue | | | | | | |
| 103610 | Misc interest earnings | 117,326.01 | | 102,364.77 | 100,000.00 | 75,000.00 |
| 103635 | Misc Contributions-private sou | 520.00 | | 270.00 | - | - |
| 103675 | Donations from other governments | 5,843.00 | | - | - | - |
| 103690 | Misc Sundry revenues | 4,991.79 | | 22,543.43 | 3,000.00 | 10,000.00 |
| 103691 | PEHP refund | 1,255.00 | | 865.00 | 1,000.00 | 900.00 |
| Total Other Revenue: | | 129,935.80 | | 126,043.20 | 104,000.00 | 85,900.00 |
| Other Revenue | | | | | | |
| 103858 | Transfers - Water usage | 25,000.00 | | 25,000.00 | 25,000.00 | 25,000.00 |
| 103890 | Cont/Tran Balance appropriated | - | | 657,784.00 | 657,784.00 | - |
| Total Other Revenue: | | 25,000.00 | | 682,784.00 | 682,784.00 | 25,000.00 |
| TOTAL REVENUES | | 1,380,206.64 | | 1,935,466.33 | 1,866,834.00 | 1,180,000.00 |

**Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

| | | 2023-2024 | | 2024-2025 | 2024-2025 | 2025-2026 |
|-----------------------------------|--------------------------------|-------------------|--|------------------|------------------|------------------|
| | | Prior Year | | 2024-2025 | Original | Tentative |
| | | Actual | | Estimate | Budget | Budget |
| Mayor & Council | | | | | | |
| 104111 | Salaries & wages | 3,200.00 | | 3,200.00 | 5,000.00 | 5,000.00 |
| 104113 | Employee benefits | 244.80 | | 244.80 | 400.00 | 400.00 |
| 104121 | Books, subscriptions, membersh | 1,872.60 | | 130.00 | 1,500.00 | 500.00 |
| 104123 | Travel | 45.00 | | - | 3,000.00 | 3,000.00 |
| 104160 | Contingent | 105.00 | | 298.67 | 3,000.00 | 3,000.00 |
| 104170 | Capital outlay | - | | - | 1,000.00 | 1,000.00 |
| Total Mayor & Council: | | 5,467.40 | | 3,873.47 | 13,900.00 | 12,900.00 |
| Justice Court | | | | | | |
| 104211 | Salaries & wages | 30,915.53 | | 31,440.77 | 33,000.00 | 35,000.00 |
| 104213 | Employee benefits | 8,148.92 | | 7,620.85 | 7,000.00 | 8,500.00 |
| 104223 | Travel | 87.04 | | 189.04 | 500.00 | 500.00 |
| 104224 | Office supplies & expense | 350.43 | | 744.52 | 500.00 | 800.00 |
| 104229 | Telephone | 55.00 | | 26.67 | 100.00 | 100.00 |
| 104230 | Attorney fees | 9,600.00 | | 8,533.33 | 9,600.00 | 9,600.00 |
| 104232 | Justice Crt Interpreter | 252.50 | | 54.67 | 600.00 | 600.00 |
| 104233 | Indigent attorney | 4,857.00 | | 1,640.00 | 4,000.00 | 4,000.00 |
| Total Justice Court: | | 54,266.42 | | 50,249.85 | 55,300.00 | 59,100.00 |

**Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

| | | 2023-2024 | | 2024-2025 | |
|------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | Prior Year | | Original | 2025-2026 |
| | | Actual | | Budget | Tentative |
| | | | Estimate | | Budget |
| Administration | | | | | |
| 104411 | Salaries & wages | 11,561.73 | 15,133.01 | 13,500.00 | 16,000.00 |
| 104413 | Employee benefits | 5,223.32 | 3,077.85 | 5,000.00 | 5,000.00 |
| 104421 | Books, subscriptions, membersh | 445.00 | 865.33 | 1,400.00 | 1,400.00 |
| 104422 | Public notices | 336.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 104423 | Travel | 632.91 | 3,000.00 | 3,000.00 | 3,000.00 |
| 104424 | Office supplies & expense | 5,887.82 | 6,021.81 | 5,000.00 | 6,000.00 |
| 104425 | Computer software | - | - | 1,000.00 | 1,000.00 |
| 104427 | Buildings and grounds | 12,437.92 | 12,139.60 | 15,000.00 | 15,000.00 |
| 104428 | Utilities | 12,875.67 | 10,198.83 | 14,000.00 | 14,000.00 |
| 104429 | Telephone | 3,088.13 | 2,459.71 | 3,500.00 | 3,500.00 |
| 104430 | Legal | 2,364.50 | 4,128.00 | 10,000.00 | 10,000.00 |
| 104431 | Accounting/Audit Fees | 9,726.88 | 8,923.31 | 12,700.00 | 12,700.00 |
| 104432 | Bookmobile | 725.00 | - | - | - |
| 104439 | City pageant | 6,141.01 | 8,154.00 | 8,154.00 | 8,100.00 |
| 104440 | Youth Council | 1,895.67 | 8,230.00 | 8,230.00 | 3,500.00 |
| 104448 | MBA Lease expense | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 104449 | Elections | 1,613.25 | - | - | 2,000.00 |
| 104451 | Insurance | 31,996.56 | 56,254.13 | 35,000.00 | 35,000.00 |
| 104452 | Professional services | - | - | 7,000.00 | 7,000.00 |
| 104453 | Christmas | 7,149.77 | 8,085.83 | 7,000.00 | 8,000.00 |
| 104454 | Easter | 1,649.10 | 1,450.00 | 1,450.00 | 1,450.00 |
| 104461 | Miscellaneous | 1,625.67 | 1,500.00 | 1,500.00 | 1,500.00 |
| 104464 | Fourth of July | 14,786.79 | 18,237.35 | 19,628.00 | 19,000.00 |
| 104465 | 4th of July fireworks | 840.75 | 10,295.65 | 10,000.00 | 10,000.00 |
| 104466 | 4th of July Dinner | - | 2,872.85 | - | 3,000.00 |
| 104467 | 4th of July Concert | - | 3,853.47 | - | 4,000.00 |
| 104470 | Capital outlay | 40,826.71 | 16,906.00 | 4,000.00 | 4,000.00 |
| 104473 | Bank fee charges | 10,826.78 | 11,459.84 | 12,000.00 | 12,000.00 |
| Total Administration: | | 188,656.94 | 220,246.57 | 205,062.00 | 213,150.00 |
| Zoning | | | | | |
| 104811 | Salaries and wages | - | 4,920.00 | 3,000.00 | 3,000.00 |
| 104813 | Employee benefits | - | 376.45 | 250.00 | 400.00 |
| 104861 | Miscellaneous | - | - | 1,000.00 | 1,000.00 |
| Total Zoning: | | - | 5,296.45 | 4,250.00 | 4,400.00 |

**Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

| | | 2023-2024 | | 2024-2025 | 2024-2025 | 2025-2026 |
|-----------------------------|---------------------------------|-------------------|--|-------------------|-------------------|-------------------|
| | | Prior Year | | Estimate | Original | Tentative |
| | | Actual | | | Budget | Budget |
| Police | | | | | | |
| 105112 | CROSSWALK SALARY AND WAGES | 3,555.00 | | 5,250.00 | 4,000.00 | 4,500.00 |
| 105113 | Employee benefits | 271.97 | | 462.80 | 500.00 | 5,500.00 |
| 105114 | Crosswalk expense | - | | 160.00 | 500.00 | 500.00 |
| 105115 | Care Grant Salary & Wages | - | | - | 6,500.00 | - |
| 105122 | Computer prog. (eforce and fat | 970.48 | | 646.99 | - | - |
| 105124 | Office supplies, expense & pub | 10.40 | | - | 500.00 | - |
| 105129 | Telephone | 50.00 | | - | - | - |
| 105137 | Vehicle maintenance | - | | 434.84 | - | - |
| 105152 | Professional Services | 125,000.00 | | 125,000.00 | 125,000.00 | 125,000.00 |
| 105170 | Capital outlay | 3,056.83 | | - | - | - |
| 105172 | Animal Control | 952.85 | | 178.61 | 4,200.00 | 4,200.00 |
| 105183 | Lease vehicle principal payment | 31,058.00 | | - | - | - |
| 105184 | Lease vehicle interest payment | 683.83 | | - | - | - |
| Total Police: | | 165,609.36 | | 132,133.24 | 141,200.00 | 139,700.00 |
| Ambulance/EMT | | | | | | |
| 105295 | EMT'S new and receer | - | | - | 1,500.00 | 1,500.00 |
| 105296 | Ambulance fund | - | | - | 2,500.00 | 2,500.00 |
| Total Ambulance/EMT: | | - | | - | 4,000.00 | 4,000.00 |
| Fire | | | | | | |
| 105313 | Administration | 765.00 | | 764.97 | 1,000.00 | - |
| 105314 | Volunteers Payment | 10,000.03 | | 12,000.00 | 12,000.00 | 12,000.00 |
| 105323 | TRAVEL | 80.00 | | 834.88 | 1,000.00 | 1,000.00 |
| 105325 | Equipment supplies & mainten | 3,424.09 | | 1,726.80 | 5,000.00 | 5,000.00 |
| 105328 | Utilities | 4,452.81 | | 3,011.76 | 5,000.00 | 5,000.00 |
| 105331 | Audit | 1,937.51 | | 1,999.98 | - | 2,000.00 |
| 105332 | County district contract | 31,677.25 | | 16,097.75 | 28,000.00 | - |
| 105336 | Fuel/vehicles | 75.69 | | 202.23 | 750.00 | 500.00 |
| 105337 | Vehicle maintenance | 496.18 | | 3,000.00 | 3,000.00 | 3,000.00 |
| 105340 | 4TH of July event cost | 883.86 | | 592.11 | 2,000.00 | 2,000.00 |
| 105341 | Soda machine cost | 5,616.81 | | 5,460.32 | 5,000.00 | 5,500.00 |
| 105342 | Christmas party cost | 518.13 | | 553.13 | 700.00 | 700.00 |
| 105343 | Meeting cost | 415.68 | | 456.65 | 1,000.00 | 1,000.00 |
| 105370 | Capital outlay | 1,499.95 | | 18,000.00 | 18,000.00 | 13,000.00 |
| Total Fire: | | 61,842.99 | | 64,700.58 | 82,450.00 | 50,700.00 |

**Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

| | | 2023-2024 | | 2024-2025 | 2025-2026 |
|------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | Prior Year | | Original | Tentative |
| | | Actual | | Budget | Budget |
| Streets | | | | | |
| 106111 | Salaries and wages | 20,708.60 | 21,878.21 | 22,000.00 | 23,000.00 |
| 106113 | Employee benefits | 14,924.05 | 15,804.84 | 15,000.00 | 17,000.00 |
| 106125 | Equipment supplies & mainten | 3,154.23 | 2,202.59 | 3,000.00 | 3,000.00 |
| 106128 | Utilities | 22,233.22 | 17,733.97 | 23,000.00 | 23,000.00 |
| 106129 | Telephone | 330.00 | 213.33 | 300.00 | 300.00 |
| 106131 | Audit | 1,937.51 | 1,999.98 | - | 2,000.00 |
| 106136 | Fuel/vehicles | 1,782.84 | 1,963.64 | 4,000.00 | 4,000.00 |
| 106137 | Vehicle maintenance | 7,164.82 | 9,794.65 | 4,000.00 | 7,000.00 |
| 106141 | Road Maintenance | 21,995.18 | 11,301.19 | 5,000.00 | 15,000.00 |
| 106142 | Road maintenance - B&C | 674,830.06 | 796,000.00 | 796,000.00 | 149,000.00 |
| 106143 | Road projects | 991.23 | - | - | - |
| 106160 | Backhoe Lease | - | - | 3,300.00 | - |
| 106170 | Capital outlay | - | - | 5,000.00 | - |
| Total Streets: | | 770,051.74 | 878,892.41 | 880,600.00 | 243,300.00 |
| Gargbage | | | | | |
| 106241 | Garbage North Sanpete Disposal | 71,914.41 | 62,788.00 | 63,000.00 | 70,000.00 |
| 106295 | Landfill expense | 23,879.20 | 21,590.40 | 23,000.00 | 23,500.00 |
| Total Gargbage: | | 95,793.61 | 84,378.40 | 86,000.00 | 93,500.00 |

**Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

| | | 2023-2024 | | 2024-2025 | |
|--------------------------------------|---------------------------------|-------------------|------------------|-------------------|-------------------|
| | | Prior Year | | Original | 2025-2026 |
| | | Actual | | Budget | Tentative |
| | | | | | Budget |
| Parks & Recreation | | | | | |
| 107111 | salaries and wages | 35,263.03 | 34,217.25 | 35,000.00 | 37,000.00 |
| 107113 | employee benefits | 22,635.14 | 23,498.16 | 24,000.00 | 25,500.00 |
| 107123 | Trash | - | - | - | - |
| 107124 | Lawn care | - | - | - | - |
| 107125 | Equipment supplies & maintenanc | 5,173.52 | 4,581.44 | 4,000.00 | 4,500.00 |
| 107126 | Sport Expense | - | - | - | - |
| 107127 | Buildings and grounds | 9,115.49 | 8,084.89 | 16,000.00 | 16,000.00 |
| 107128 | Utilities | 2,245.28 | 3,328.64 | 2,500.00 | 3,500.00 |
| 107129 | Telephone | 755.00 | 400.00 | 1,000.00 | 800.00 |
| 107130 | Water Utility Charge | 25,000.00 | - | 25,000.00 | 25,000.00 |
| 107131 | Audit | 1,937.51 | 1,999.98 | - | 2,000.00 |
| 107136 | Parks fuel/vehicles | 2,346.07 | 2,071.39 | 2,000.00 | 2,500.00 |
| 107137 | Parks vehicle maintenance | 1,194.09 | 4,235.73 | 2,500.00 | 2,500.00 |
| 107145 | Mosquito spraying | - | - | 1,500.00 | 1,500.00 |
| 107149 | Flags | 338.41 | - | 500.00 | 500.00 |
| 107154 | Donation Related Expense | - | - | 10,000.00 | - |
| 107170 | Capital outlay | 10,966.00 | - | 5,000.00 | 500.00 |
| 107180 | Volleyball expense | 548.25 | - | 1,000.00 | 5,000.00 |
| 107181 | Baseball expense | - | 1,878.00 | 1,000.00 | - |
| 107182 | Soccer expense | 1,347.90 | 1,658.21 | 1,500.00 | - |
| 107183 | Football expense | 784.90 | 949.91 | 1,000.00 | - |
| 107184 | Basketball expens | 303.40 | 1,066.67 | 1,000.00 | - |
| 107186 | Archery range | 447.11 | 235.35 | 2,772.00 | 1,772.00 |
| 107190 | Vet park reserve | - | - | 1,000.00 | 1,000.00 |
| Total Parks & Recreation: | | 120,401.10 | 88,205.62 | 138,272.00 | 129,572.00 |
| Heritage Development | | | | | |
| 107211 | Salaries and wages | 700.00 | 1,708.33 | 200.00 | 2,000.00 |
| 107213 | Employee benefits | 53.56 | 130.68 | 50.00 | 200.00 |
| 107225 | Maintenance | 703.21 | - | 1,000.00 | 1,000.00 |
| 107227 | Buildings and grounds | 5,176.97 | 3,957.20 | 5,000.00 | 5,000.00 |
| 107228 | Utilities | 3,793.82 | 3,105.85 | 4,000.00 | 4,000.00 |
| 107254 | Donation Related Expense | 16,495.49 | (6,027.10) | 10,000.00 | - |
| 107270 | Capital outlay | - | - | 3,000.00 | - |
| Total Heritage Development: | | 26,923.05 | 2,874.97 | 23,250.00 | 12,200.00 |

**Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

| | | 2023-2024 | 2024-2025 | 2024-2025 | 2025-2026 |
|---|-------------------------------|---------------------|---------------------|---------------------|---------------------|
| | | Prior Year | 2024-2025 | Original | Tentative |
| | | Actual | Estimate | Budget | Budget |
| Cemetery | | | | | |
| 107911 | Salaries and wages | 17,191.60 | 18,261.33 | 25,000.00 | 21,000.00 |
| 107913 | Employee benefits | 14,452.65 | 14,903.87 | 17,000.00 | 15,500.00 |
| 107925 | Equipment supplies & mainten | 5,015.70 | 2,293.39 | 5,000.00 | - |
| 107927 | Buildings and grounds | 12,321.01 | 7,830.97 | 10,000.00 | - |
| 107928 | Utilities | 2,048.09 | 2,252.24 | 3,000.00 | - |
| 107929 | Opening and closing of graves | 380.00 | 213.33 | - | - |
| 107931 | Audit | 1,937.47 | 1,999.98 | - | - |
| 107936 | Fuel/vehicles | 1,896.37 | 1,743.47 | 1,400.00 | - |
| 107937 | Vehicle maintenance | 92.00 | 3,974.40 | 2,000.00 | - |
| 107948 | MBA Lease expense | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 107954 | Donation Related Expense | - | 1,618.75 | - | - |
| 107961 | Miscellaneous | 950.00 | - | - | - |
| 107970 | Capital outlay | 31,865.28 | - | 9,000.00 | - |
| Total Cemetery: | | 91,150.17 | 58,091.73 | 75,400.00 | 39,500.00 |
| Micellaneous Expenditures | | | | | |
| 108084 | Transfers to capital projects | 200,000.00 | - | 156,150.00 | - |
| Total Micellaneous Expenditures: | | 200,000.00 | - | 156,150.00 | - |
| TOTAL EXPENDITURES | | 1,780,162.78 | 1,588,943.29 | 1,865,834.00 | 1,002,022.00 |
| NET INCOME (LOSS) | | (399,956.14) | 346,523.04 | 1,000.00 | 177,978.00 |

Moroni City
Municipal Building Authority
Tentative Budget
Fiscal Year Ended June 30, 2026

| | | 2023-2024 | 2024-2025 | 2024-2025 | 2025-2026 |
|--------------------------------|-------------------------------|-------------------|------------------|------------------|------------------|
| | | Prior Year | Estimate | Original | Tentative |
| | | Actual | | Budget | Budget |
| Other Revenue | | | | | |
| 303610 | Interest Income City Hall | 1,909.26 | 1,977.19 | 2,000.00 | 1,500.00 |
| 303612 | Lease revenue income | 22,000.00 | 21,995.16 | 22,000.00 | 22,000.00 |
| 303670 | Proceeds of bond issue | - | - | - | - |
| Total Other Revenue: | | 23,909.26 | 23,972.35 | 24,000.00 | 23,500.00 |
| MBA Expenditures | | | | | |
| 304081 | Debt service principal - city | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| Total MBA Expenditures: | | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| NET INCOME (LOSS) | | 1,909.26 | 1,972.35 | 2,000.00 | 1,500.00 |

**Moroni City
Capital Projects Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2025-2026 Tentative Budget |
|---|-----------------------------------|-----------------------|---------------------------------|----------------------------------|
| Other Revenue | | | | |
| 413610 Interest Income 4th of July | 224.88 | 213.88 | 200.00 | - |
| Total Other Revenue: | 224.88 | | 200.00 | - |
| Non-Operating Revenue | | | | |
| 413810 Transfer from General Fund | 200,000.00 | - | 156,150.00 | - |
| Total Non-Operating Revenue: | 200,000.00 | | 156,150.00 | - |
| Capital Projects Expenditures | | | | |
| 414080 Transfer to Other Funds | 272,281.05 | - | - | - |
| 414088 Budgeted increase in Fund Bala | - | - | 156,350.00 | - |
| Total Capital Projects Expenditures: | 272,281.05 | | 156,350.00 | - |
| NET INCOME (LOSS) | (72,056.17) | - | - | - |

**Moroni City
Water Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

| | | 2023-2024 | | 2024-2025 | 2025-2026 |
|------------------------------------|--------------------------------|---------------------|-------------------|-------------------|-------------------|
| | | Prior Year | | Original | Tentative |
| | | Actual | | Budget | Budget |
| Water Revenues | | | | | |
| 513011 | sales of water | 335,541.05 | 324,547.25 | 325,000.00 | 355,000.00 |
| 513012 | Intracity Water Sales | 25,000.00 | - | 25,000.00 | 25,000.00 |
| 513031 | service connection fees | 15,500.00 | 3,733.33 | 5,000.00 | 5,000.00 |
| 513034 | penalty, reconnects, other fee | 5,822.63 | 5,569.25 | 4,000.00 | 4,000.00 |
| 513051 | Grants | 1,129,000.00 | 45,476.96 | - | - |
| 513052 | ARPA GRANT | - | - | - | - |
| Total Water Revenues: | | 1,510,863.68 | 379,326.80 | 359,000.00 | 389,000.00 |
| Other Water Revenues | | | | | |
| 513610 | interest earnings | 42,685.57 | 6,887.25 | 45,000.00 | 5,000.00 |
| 513632 | Impact fee - water | 12,977.48 | 8,651.65 | - | 10,000.00 |
| Total Other Water Revenues: | | 55,663.05 | 15,538.91 | 45,000.00 | 15,000.00 |
| Other Water Revenues | | | | | |
| 513890 | USE OF FUND BALANCE | - | - | 183,680.00 | - |
| Total Other Water Revenues: | | - | - | 183,680.00 | - |
| TOTAL WATER REVENUES | | 1,566,526.73 | 394,865.71 | 587,680.00 | 404,000.00 |

**Moroni City
Water Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

| | | 2023-2024 | | 2024-2025 | |
|----------------------------------|--|---------------------|---------------------|-------------------|-------------------|
| | | Prior Year | | Original | 2025-2026 |
| | | Actual | | Budget | Tentative |
| | | | Estimate | | Budget |
| Water Expenditures | | | | | |
| 514011 | salaries and wages | 51,484.27 | 58,042.97 | 56,000.00 | 60,000.00 |
| 514013 | employee benefits | 27,885.42 | 23,730.03 | 28,000.00 | 25,500.00 |
| 514021 | dues, subscriptions, conferenc | 2,479.59 | 3,541.88 | 2,500.00 | 4,000.00 |
| 514023 | travel and training | 889.18 | - | 3,000.00 | 3,000.00 |
| 514024 | office supplies and expense | 5,495.38 | 4,458.79 | 5,500.00 | 5,500.00 |
| 514028 | utilities (pump power) | 26,488.70 | 19,701.09 | 27,000.00 | 23,000.00 |
| 514029 | telephone | 1,281.35 | 1,567.73 | 1,000.00 | 1,800.00 |
| 514030 | professional & technical servi | - | 40,000.00 | 2,000.00 | 2,000.00 |
| 514031 | Accounting/Audit Fees | 10,792.51 | 12,329.97 | 15,200.00 | 15,200.00 |
| 514036 | fuel/vehicles | 1,238.52 | 1,743.52 | 2,000.00 | 2,200.00 |
| 514037 | vehicle maintenance | 1,136.26 | 3,986.47 | 2,000.00 | 5,000.00 |
| 514042 | sampling and supplies | 1,610.00 | 2,606.67 | 4,000.00 | 4,000.00 |
| 514044 | New service installation costs | 3,979.26 | - | 10,000.00 | 10,000.00 |
| 514045 | system maintenance and repair | 19,157.98 | 41,199.05 | 40,000.00 | 50,000.00 |
| 514046 | equipment rental | - | - | 1,000.00 | 1,000.00 |
| 514048 | MBA Lease expense | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 514051 | insurance | 5,857.78 | - | 6,500.00 | 8,000.00 |
| 514070 | Capitail Outlay | - | 230,026.73 | - | - |
| 514071 | depreciation | 23,673.30 | - | - | - |
| 514072 | Capital Outlay - replace value project | - | 21,000.00 | 183,680.00 | - |
| 514081 | 2022A Bond principal payment | - | 34,000.00 | 72,000.00 | 35,000.00 |
| 514082 | 2022A Interest expense | 54,470.56 | 11,634.47 | 24,500.00 | 11,200.00 |
| 514084 | Transfer to GF - Water Usage | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 514088 | Pension Exp (GASB 68) | (1,970.00) | - | - | - |
| 514096 | 2022 Bond Principal Pmt | - | 72,000.00 | - | 73,000.00 |
| 514097 | 2022 Bond Interest Pmt | - | 24,140.02 | - | 23,500.00 |
| | IMPACT FEE EXPENSE | - | 8,651.65 | - | 10,000.00 |
| Total Water Expenditures: | | 266,950.06 | 645,361.05 | 516,880.00 | 403,900.00 |
| NET INCOME (LOSS) | | 1,299,576.67 | (250,495.34) | 70,800.00 | 100.00 |

**Moroni City
Sewer Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

| | | 2023-2024 | 2024-2025 | 2024-2025 | 2025-2026 |
|------------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | Prior Year | 2024-2025 | Original | Tentative |
| | | Actual | Estimate | Budget | Budget |
| Sewer Revenues | | | | | |
| 523011 | Sewer sales of services | 198,771.23 | 188,096.52 | 190,000.00 | 220,000.00 |
| 523031 | Sewer connection fees | 3,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 523033 | Membrane replacement contribut | 20,077.82 | 74,004.59 | - | - |
| 523035 | MFC contributions | 28,316.64 | - | - | - |
| 523037 | MFC Debt Payment | 174,779.00 | 174,819.38 | 175,000.00 | 175,000.00 |
| 523051 | Sewer Grant Income | - | 33,800.00 | 200,000.00 | - |
| Total Sewer Revenues: | | 424,944.69 | 472,720.49 | 567,000.00 | 397,000.00 |
| Other Sewer Revenues | | | | | |
| 523610 | Sewer interest earnings | 65,687.82 | 60,923.81 | 60,000.00 | 50,000.00 |
| Total Other Sewer Revenues: | | 65,687.82 | 60,923.81 | 60,000.00 | 50,000.00 |
| Other Sewer Revenues | | | | | |
| 523890 | Use of Fund Balance | - | 442,022.00 | 13,000.00 | - |
| Total Other Sewer Revenues: | | - | 442,022.00 | 13,000.00 | - |
| TOTAL SEWER REVENUES | | 490,632.51 | 975,666.31 | 640,000.00 | 447,000.00 |
| Sewer Expenditures | | | | | |
| 524011 | salaries and wages | 26,853.95 | 32,543.01 | 31,000.00 | 34,500.00 |
| 524013 | employee benefits | 12,066.24 | 6,903.57 | 15,000.00 | 8,000.00 |
| 524023 | travel and training | - | - | 500.00 | 500.00 |
| 524024 | office supplies & expense | 4,344.05 | 4,314.93 | 3,500.00 | 5,000.00 |
| 524029 | telephone | 385.00 | 186.67 | 500.00 | 500.00 |
| 524031 | Accounting/Audit Fees | 10,792.51 | 12,329.97 | 15,200.00 | 15,200.00 |
| 524036 | fuel/vehicles | 2,631.85 | 1,743.51 | 2,500.00 | 2,500.00 |
| 524037 | vehicle maintenance | 796.19 | 3,482.48 | 1,500.00 | 4,000.00 |
| 524042 | treatment - Moroni Feed | 46,885.92 | 41,676.37 | 48,000.00 | 48,000.00 |
| 524044 | new service installation costs | - | - | 5,000.00 | 5,000.00 |
| 524045 | maintenance materials & servic | 3,560.74 | 8,453.29 | 5,000.00 | 5,000.00 |
| 524046 | Line cleaning | - | - | 25,000.00 | 25,000.00 |
| 524048 | MBA Lease expense | 5,000.00 | 5,004.84 | 5,000.00 | 5,000.00 |
| 524051 | insurance | 9,462.56 | - | 10,500.00 | 10,500.00 |
| 524070 | Capital Outlay | - | 507,022.00 | 230,000.00 | - |
| 524071 | depreciation | 146,659.51 | - | - | - |
| 524081 | 2005A Bond Principal pmt | - | 192,000.00 | 217,000.00 | 193,000.00 |
| 524082 | interest expense | 3,039.83 | 2,784.82 | 2,900.00 | 3,000.00 |
| 524088 | Pension Exp (GASB 68) | (1,494.00) | - | - | - |
| Total Sewer Expenditures: | | 270,984.35 | 818,445.47 | 618,100.00 | 364,700.00 |
| NET INCOME (LOSS) | | 219,648.16 | 157,220.83 | 21,900.00 | 82,300.00 |

Moroni City
Irrigation Fund
Tentative Budget
Fiscal Year Ended June 30, 2026

| | | 2023-2024 | 2024-2025 | 2024-2025 | 2025-2026 |
|---|---|---------------------|---------------------|-------------------|-------------------|
| | | Prior Year | 2024-2025 | Original | Tentative |
| | | Actual | Estimate | Budget | Budget |
| Irrigation Revenues | | | - | | |
| 573011 | Secondary irrigation service f | 206,860.20 | 206,129.04 | 200,000.00 | 214,000.00 |
| 573080 | Irrig equipment rental | 64,692.19 | 57,725.20 | 110,000.00 | 50,000.00 |
| Total Irrigation Revenues: | | 271,552.39 | | 310,000.00 | 264,000.00 |
| Other Irrigation Revenues | | | | | |
| 573610 | Irrig interest earnings | 33,213.57 | 36,762.75 | 25,000.00 | 25,000.00 |
| 573685 | Transfer in from other funds | 272,281.05 | - | - | - |
| 573690 | Irrig miscellaneous income | - | - | 1,000.00 | 1,000.00 |
| 573692 | Meter grant from state | 454,337.95 | 120,771.73 | 210,000.00 | 100,000.00 |
| USE OF FUND BALANCE FOR PROJECT | | | - | - | 185,000.00 |
| Total Other Irrigation Revenues: | | 759,832.57 | 157,534.48 | 236,000.00 | 311,000.00 |
| TOTAL IRRIGATION REVENUES | | 1,031,384.96 | 157,534.48 | 546,000.00 | 575,000.00 |
| Irrigation Expenditures | | | | | |
| 574011 | salaries and wages | 18,029.09 | 20,240.29 | 38,000.00 | 22,000.00 |
| 574013 | employee benefits | 31,621.45 | 25,674.49 | 20,000.00 | 22,000.00 |
| 574023 | travel and training | - | - | 500.00 | 500.00 |
| 574024 | office supplies & expense | 5,303.19 | 4,051.08 | 5,500.00 | 5,500.00 |
| 574028 | utilities (pump power) | 10,704.71 | 21,519.07 | 15,000.00 | 24,000.00 |
| 574029 | telephone | 275.00 | 160.00 | 500.00 | 300.00 |
| 574031 | Accounting/Audit Fees | 11,858.10 | 12,576.85 | 12,300.00 | 13,000.00 |
| 574036 | fuel/vehicles | 2,979.12 | 2,059.92 | 3,500.00 | 3,500.00 |
| 574037 | vehicle maintenance | 817.92 | 3,531.97 | 1,000.00 | 5,000.00 |
| 574044 | new service installation costs | - | - | 2,000.00 | 2,000.00 |
| 574045 | system maintenance and repair | 18,095.90 | 24,234.11 | 30,000.00 | 30,000.00 |
| 574046 | irrigation assessments | 16,209.50 | 16,847.60 | 17,500.00 | 17,500.00 |
| 574048 | MBA Lease expense | 4,000.00 | 3,995.16 | 4,000.00 | 4,000.00 |
| 574051 | insurance | 3,604.79 | - | 4,000.00 | 10,000.00 |
| 574070 | Capital Outlay | 2,000.00 | 8,000.00 | - | - |
| 574071 | depreciation | 84,277.58 | - | - | - |
| 574072 | Capital outlay - meter project | - | 190,000.00 | 190,000.00 | 185,000.00 |
| 574074 | Capital outlay - meter - wage & benefit | - | 110,000.00 | 110,000.00 | 150,000.00 |
| 574081 | 2002 CIB Bond prin payment | - | 14,000.00 | 14,000.00 | 14,000.00 |
| 574082 | 2002 CIB BOND INTEREST PMT | 5,185.94 | 3,775.00 | 5,200.00 | 3,500.00 |
| 574088 | Pension Exp (GASB 68) | (2,208.00) | - | - | - |
| 574090 | Principal Bond Series 2023 | - | - | - | 18,000.00 |
| 574091 | Interest Exp Bond Series 2023 | - | 3,460.00 | - | 3,460.00 |
| Total Irrigation Expenditures: | | 212,754.29 | 464,125.55 | 473,000.00 | 533,260.00 |
| NET INCOME (LOSS) | | 818,630.67 | (306,591.07) | 73,000.00 | 41,740.00 |

**Moroni City
Perpetual Care Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

| | 2023-2024 Prior Year Actual | 2024-2025 Estimate | 2024-2025 Original Budget | 2025-2026 Tentative Budget |
|---|-----------------------------------|-----------------------|---------------------------------|----------------------------------|
| Perpetual Care Revenues | | | | |
| 793081 Sale of cemetery lots | 4,250.00 | 6,000.00 | 1,000.00 | 1,000.00 |
| Total Perpetual Care Revenues: | 4,250.00 | 6,000.00 | 1,000.00 | 1,000.00 |
| Other Perpetual Care Revenues | | | | |
| 793610 Interest earnings | 15,992.01 | 13,854.24 | 10,000.00 | 10,000.00 |
| Total Other Perpetual Care Revenues: | 15,992.01 | 13,854.24 | 10,000.00 | 10,000.00 |
| Expenditures | | | | |
| 794070 Captial Outlay | - | 44,799.12 | - | - |
| TOTAL PREPETUAL CARE EXPENSES | - | 44,799.12 | - | - |
| NET INCOME (LOSS) | 20,242.01 | (24,944.88) | 11,000.00 | 11,000.00 |

Moroni City
Proposed rate increases

| Rate Description | Current Rate | Proposed Rate Increase | Proposed Rate | Number of Customers | Current Yearly | Increase | Proposed Yearly |
|--------------------------------|---------------------|-------------------------------|----------------------|----------------------------|-----------------------|------------------|------------------------|
| Water Residential | 22.00 | 2.00 | 24.00 | 556.00 | 146,784.00 | 13,344.00 | 160,128.00 |
| Water Residential - Overage | See separate tab | | | | 143,532.12 | 16,980.44 | 160,512.56 |
| Water- Non Residence | 30.00 | 2.00 | 32.00 | 13.00 | 4,680.00 | 312.00 | 4,992.00 |
| Water Agriculture | 14.00 | 2.00 | 16.00 | 4.00 | 672.00 | 96.00 | 768.00 |
| Water Bulk | .15/1,000 | | | | | | |
| Water-City no Bill | ??? | | | 2.00 | | | |
| | | | | | | 30,732.44 | |
| Sewer Residential | 13.00 | 2.00 | 15.00 | 549.00 | 85,644.00 | 13,176.00 | 98,820.00 |
| Sewer Residential - Overage | See separate tab | | | | 90,033.84 | 16,979.55 | 107,013.39 |
| | | | | | | 30,155.55 | |
| Irrigation | 32.50 | 2.50 | 35.00 | 469.00 | 182,910.00 | 14,070.00 | 196,980.00 |
| North Sanpete Disposal-Garbage | 12.00 | - | 12.00 | 533.00 | 76,752.00 | - | 76,752.00 |
| Landfill Fee | 4.50 | - | 4.50 | 562.00 | 30,348.00 | - | 30,348.00 |
| Reconnect Fee | | | | 2.00 | | | |
| Fire District (CITY) | 1.50 | 0.50 | 2.00 | 565.00 | 10,170.00 | 3,390.00 | 13,560.00 |
| Park Fee | 3.00 | 2.00 | 5.00 | 559.00 | 20,124.00 | 13,416.00 | 33,540.00 |
| Police Fee | 20.00 | 2.00 | 22.00 | 562.00 | 134,880.00 | 13,488.00 | 148,368.00 |

| | | | | Current Rate | Proposed Rate Increase | Proposed Rate |
|--------------------------|----------------------|-------------|----------------------|----------------------|---------------------------|------------------|
| Water Rate Levels | | | | | | |
| Residencial | | | | | | |
| Gallons | | | Per 1,000 gal | | | |
| 1 | 1,000 | Base | | 22.00 | 2.00 | 24.00 |
| 2 | 7,000 | .00725/gal | | 7.25 | 0.50 | 7.75 |
| 3 | 4,000 | .00775/gal | | 7.75 | 1.25 | 9.00 |
| 4 | 5,000 | .00825/gal | | 8.25 | 3.75 | 12.00 |
| 5 | 5,000 | .00875/gal | | 8.75 | 6.25 | 15.00 |
| 6 | 5,000 | .00925/gal | | 9.25 | 6.75 | 16.00 |
| 7 | 5,000 | .00975/gal | | 9.75 | 6.75 | 16.50 |
| 8 | 5,000 | .001025/gal | | 10.25 | 6.75 | 17.00 |
| 9 | 5,000 | .001075/gal | | 10.75 | 6.75 | 17.50 |
| 10 | 5,000 | .001125/gal | | 11.25 | 6.75 | 18.00 |
| 11-20 | same increase | | | | | |
| | | | | | | |
| Non Residencial | | | | | | |
| Gallons | | | Per 1,000 gal | | | |
| 1 | 1,000 | Base | | 30.00 | 2.00 | 32.00 |
| 2 | 7,000 | .0045/gal | | 4.50 | 0.50 | 5.00 |
| 3 | 4,000 | .0050/gal | | 5.00 | 1.25 | 6.25 |
| 4 | 5,000 | .0055/gal | | 5.50 | 3.75 | 9.25 |
| 5 | 5,000 | .0060/gal | | 6.00 | 6.25 | 12.25 |
| 6 | 5,000 | .0065/gal | | 6.50 | 6.75 | 13.25 |
| 7 | 5,000 | .0070/gal | | 7.00 | 6.75 | 13.75 |
| 8 | 5,000 | .0075/gal | | 7.50 | 6.75 | 14.25 |
| 9 | 5,000 | .0080/gal | | 8.00 | 6.75 | 14.75 |
| 10 | 5,000 | .0085/gal | | 8.50 | 6.75 | 15.25 |
| 11-20 | same increase | | | | | |
| | | | | | | |
| Agriculture | | | | | | |
| Gallons | | | Per 1,000 gal | | | |
| 1 | 1,000 | Base | | 14.00 | 2.00 | 16.00 |
| 2 | All water over 1,000 | | .0025/gal | 2.50 | 2.50 | 5.00 |
| | | | | | | |
| Water Bulk | | | | Per 1,000 gal | | |
| 1 | All water | | 0.015 | 1.50 | 0.50 | 2.00 |

| | | | Proposed | | |
|--------------------------|----------------|-----------|----------------------|---------------|---------------|
| | | | Current Rate | Rate Increase | Proposed Rate |
| Sewer Rate Levels | | | | | |
| All Customers | | | | | |
| | Gallons | | Per 1,000 gal | | |
| 1 | 1,000 | Base | 13.00 | 2.00 | 15.00 |
| 2 | 7,000 | .0045/gal | 4.50 | 0.50 | 5.00 |
| 3 | 4,000 | .0050/gal | 5.00 | 1.25 | 6.25 |
| 4 | 5,000 | .0055/gal | 5.50 | 3.75 | 9.25 |
| 5 | 5,000 | .0060/gal | 6.00 | 6.25 | 12.25 |
| 6 | 5,000 | .0065/gal | 6.50 | 6.75 | 13.25 |
| 7 | 5,000 | .0070/gal | 7.00 | 6.75 | 13.75 |
| 8 | 5,000 | .0075/gal | 7.50 | 6.75 | 14.25 |
| 9 | 5,000 | .0080/gal | 8.00 | 6.75 | 14.75 |
| 10 | 5,000 | .0085/gal | 8.50 | 6.75 | 15.25 |
| 11-20 | same increase | | | | |

Ordinance No. 2025-6-19
An Ordinance Establishing Moroni City Water Rates as
Required Pursuant to Utah Code Ann. 10-8-22

ORDINANCE NO. 2025-6-19

**AN ORDINANCE ESTABLISHING MORONI CITY WATER RATES
AS REQUIRED PURSUANT TO UTAH CODE ANN. §10-8-22.**

WHEREAS, Moroni City, Sanpete County, State of Utah, is a municipal corporation organized and established for the purpose of providing municipal services to its residents; and

WHEREAS, Moroni City provides various services to its residents, including culinary/domestic water services, and irrigation water, which municipal water systems are operated, maintained, and improved at a cost to the City, and which rates are established and fixed based upon the costs necessary to provide water services to the City's commercial and residential customers; and

WHEREAS, Moroni City reserves the right to charge different water rates based upon the nature and type of water services provided, differences in the cost of providing services to a particular area or type of use, requirements to maintain a system differently for certain customers, water conservation policies, and the nature of the water use to its various retail customers; and

WHEREAS, Moroni City has historically adopted by resolution various rate schedules according to each service or utility provided, and it is the desire of Moroni City, by adoption of this Ordinance, to give notice to all retail customers of the proposed rate schedule by establishing the base rate and tiered rate for water fees, including each rate associated therewith; and

WHEREAS, Moroni City is required to adopt and it is the desire of the City to provide a more concise and uniform method of establishing water rates for the conservation of water and system longevity.

NOW, THEREFORE, IT IS HEREBY ORDAINED by the Moroni City, Council, Utah, that until further ordinance is adopted, the following culinary water rates are hereby established:

WATER RATE MONTHLY FEES FOR CULINARY CONNECTIONS ARE AS FOLLOWS:

| <u>Schedule</u> | Gallons/Month | Charges per 1,000 gallon increments at each Tier. |
|---|-----------------|---|
| Tier 1 (Residential/Commercial) Base Rate | 0-1,000 | \$24.00 |
| Tier 2 (Residential/Commercial) per/1,000 | 1,001 - 8,000 | Base + \$9.25 |
| Tier 3 (Residential/Commercial) per/1,000 | 8,001 - 12,000 | Base + \$9.75 |
| Tier 4 (Residential/Commercial) per/1,000 | 12,001 - 17,000 | Base + \$12.00 |
| Tier 5 (Residential/Commercial) per/1,000 | 17,001 - 22,000 | Base + \$15.00 |
| Tier 6 (Residential/Commercial) per/1,000 | 22,001 - 27,000 | Base + \$16.00 |
| Tier 7 (Residential/Commercial) per/1,000 | 27,001 - 32,000 | Base + \$16.50 |
| Every Additional 5,000 gallons | 32,001 and up | Increase by .50 per gallon |

BE IT FURTHER ORDAINED that a ½ share for irrigation shall be an established fee of \$35.00 per month.

BE IT FURTHER ORDAINED that until otherwise established, the designated service area is established as previously adopted by the City. Any current water rates for users outside City limits and within the designated service area shall remain as currently established for users inside City's water service area. All users outside the City designated service area shall be established by contract. No additional water connections will be granted for users located outside the City's designated service area except by City approved contract.

BE IT FURTHER ORDAINED that all prior resolutions, and parts of resolutions or ordinances, in conflict herewith be hereby repealed.

This ordinance is hereby passed and adopted by the Moroni City Council on the ____ day of _____, 2025, and will take effect immediately in accordance with the terms set forth herein.

Paul Bailey, Mayor
Moroni City, Utah

| Voting: | Aye | Nay | Abstain |
|-------------------|-----|-----|---------|
| Troy Prestwich | ___ | ___ | ___ |
| Thayne Atkinson | ___ | ___ | ___ |
| Bevan Wulfenstein | ___ | ___ | ___ |
| Cherrie Green | ___ | ___ | ___ |
| Jacob Bagley | ___ | ___ | ___ |

ATTEST:

Carol Haskins
City Recorder

Resolution No. 2025-6-19C

A Resolution Establishing Moroni City Fee Schedules for Cemetery, Dog Licenses and Animal Control, Planning and Zoning, Sewer, Rental Fees, Check Fees, and Varius Utility Connection and Service Fees.

RESOLUTION NO. 2025-6-19C

**A RESOLUTION ESTABLISHING MORONI CITY FEE SCHEDULES
FOR CEMETERY, DOG LICENSES AND ANIMAL CONTROL, PLANNING AND
ZONING, SEWER, RENTAL FEES, CHECK FEES, AND VARIOUS UTILITY
CONNECTION AND SERVICE FEES**

WHEREAS, Moroni City, Sanpete County, State of Utah, a body politic, is a municipal corporation organized and established for the purpose of providing municipal services to its residents; and

WHEREAS, Moroni City provides various services to its residents, including use of public facilities, sewer fees, burial fees and licensing, penalties insufficient fund checks, all of which fees are established and fixed based upon the costs necessary to fund various services to its customers; and

WHEREAS, Moroni City has historically adopted by resolution various rate schedules according to each service or utility provided, and it is the desire of Moroni City, by adoption of this Resolution, to give notice to all retail customers of the proposed rate schedule by establishing the various water uses, connection sizes, and base fees including each rate associated therewith; and

WHEREAS, Moroni City is required to adopt and it is the desire of the City to provide a more concise and uniform method of establishing various fees which are uniform, clear and readily accessible.

WHEREAS the cost for various services has increased and the City finds it necessary to increase its various rate structures to cover the estimated costs of providing services.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of Moroni City, Moroni County, Utah, that until further ordinance is adopted, the following water rates are hereby established:

GENERAL FEES

| COPIES/FAX | FEE SCHEDULE |
|-------------------------------------|-------------------------|
| Black and White Photocopies | \$0.10 |
| Color Photocopies | \$1.00 |
| Fax | \$1.00 |
| MISCELLANEOUS | |
| Return Check Fee | \$50.00/Plus Legal Fees |
| Moroni City History Book | \$60.00 |
| RECORDS REQUEST (GRAMA) | |
| Copies | See above "Copies/Fax" |
| Compilation (First one-half hour) | First Hour: \$0.00 |
| Compilation (After first half hour) | \$30.00 |

Note: Fee waivers may be approved for circumstances outlined in the Government Records Access Management Act (GRAMA).

BUSINESS LICENSE FEES

| BUSINESS LICENSE | FEE SCHEDULE (Annual) |
|--|-----------------------|
| Business Front | \$50.00 |
| Home-based Business (non-exempt) | \$25.00 |
| Home-based Business (exempt) | \$10.00 |
| Business licence processing fee request for home based exempt business | \$10.00 |

CEMETERY FEES

| PERPETUAL CARE | FEE SCHEDULE |
|---------------------------------------|--------------|
| Resident Purchase | \$200.00 |
| Non-Resident Purchase | \$500.00 |
| Non-Sufficient Funds Check | \$50.00 |
| INTERMENT-FULL, INFANT, AND CREMATION | |
| Weekdays | \$500.00 |
| Weekend | \$300.00 |
| After 3:00pm any day | \$200.00 |
| Disinterment | \$1,000.00 |

DOG LICENSE AND ANIMAL CONTROL FEES

| LICENSING | FEE SCHEDULE (Annual) |
|---------------------------|--------------------------------|
| Spayed/Neuter Dogs | \$10.00 (If late, fee doubled) |
| Intact | \$25.00 (If late, fee doubled) |
| ANIMAL CONTROL | FEE SCHEDULE |
| Pick-up (Licensed) | \$45.00 |
| Pick-up (Unlicensed) | \$90.00 |
| Second Offence (Licensed) | \$75.00 |

| | |
|-----------------------------|----------|
| Second Offence (Unlicensed) | \$150.00 |
| Third Offence (Licensed) | \$150.00 |
| Third Offence (Unlicensed) | \$300.00 |
| Daily Pound Charge | \$35.00 |
| Animal Disposal | \$125.00 |

OPERA HOUSE RENTAL

| OPERA HOUSE | FEE SCHEDULE |
|--|--------------|
| Lobby Only (2 Hours, no food services) | \$45.00 |
| Per Additional Hour | \$10.00 |
| Lobby Only (2 Hours, with food services) | \$65.00 |
| Per Additional Hour | \$20.00 |
| Entire Building (6 Hours) | \$125.00 |
| Per Additional Hour | \$20.00 |
| Entire Building (7:00 a.m. - 10:00 p.m.) | \$200.00 |
| Dances (Will require police security) | \$500.00 |
| Recitals | \$25.00 |
| Security Deposit for all rentals | \$250.00 |

PARKS AND RECREATION FEES

| PAVILION RESERVATIONS | FEE SCHEDULE |
|---|--------------|
| Half Day (10:00 a.m. - 4:00 p.m. or 4:00p.m.- 10:00 p.m.) | \$40.00 |
| Full Day (10:00 a.m. - 10:00 p.m.) | \$80.00 |
| Center Street Ball Field Lights (Per Hour) | \$25.00 |
| Security Deposits for all rentals | \$250.00 |

PLANNING AND ZONING FEES

| PLANNING AND ZONING | FEE SCHEDULE |
|--|-----------------------------------|
| Garage, Fence, Lot Split | \$25.00 |
| Solar | \$100.00 |
| Any Improvement larger than a garage/storage container | \$125.00 |
| Subdivision | \$500.00 |
| Simple Subdivision | \$100.00 |
| Subdivision 3 or more | \$500.00 |
| Annexation | \$1500.00 (plus \$10.00 per acre) |

POLICE DEPARTMENT FEES

| POLICE DEPARTMENT | FEE SCHEDULE |
|---|--------------|
| Police Report | \$25.00 |
| Security at events (per hour) | \$25.00 |
| Fingerprint cards for non-court purposes (per card) | \$10.00 |
| Annual registration fee for sex/kidnap offender | \$25.00 |

UTILITY CONNECTION FEES

| UTILITY CONNECTION | FEE SCHEDULE |
|---|--------------|
| Culinary Water | \$1,400.00 |
| Sewer | \$500.00 |
| Irrigation Water | \$1,000.00 |
| Allocated ½ share of irrigation water from the well | \$5,000.00 |
| Utility re-connection fee | \$50.00 |
| Utility Deposit | \$250.00 |

FEES APPEARING ON OR RELATING TO UTILITY BILLING**SEWER**

| Tier Base Rate | Gallons/Month | Charges per 1,000 gallons increments at each Tier |
|---|---------------|---|
| Tier 1 (Residential/Commercial) Base Rate | 0-1,000 | \$15.00 |
| Tier 2 (Residential/Commercial) Per 1,000 | 1,001-8,000 | Base + \$6.50 |
| Tier 3 (Residential/Commercial) Per 1,000 | 8,001-12,000 | Base + \$7.00 |
| Tier 4 (Residential/Commercial) Per 1,000 | 12,001-17,000 | Base + \$9.25 |
| Tier 5 (Residential/Commercial) Per 1,000 | 17,001-22,000 | Base + \$12.25 |
| Tier 6 (Residential/Commercial) Per 1,000 | 22,001-27,000 | Base + \$13.25 |
| Tier 7 (Residential/Commercial) Per 1,000 | 27,001-32,000 | Base + \$13.75 |
| Every Additional \$5,000 gallons | 32,001 and up | Increase by \$0.50 per gallon |

| SERVICE | RATE (per month) |
|----------------------------------|------------------|
| Irrigation (½ share) | \$32.50 |
| North Sanpete Disposal (garbage) | \$12.00 |
| Sanpete County Landfill | \$4.50 |
| Sanpete County Fire District | \$6.50 |
| Police | \$22.00 |
| Parks | \$5.00 |
| Late Fee | 1.5% of balance |
| Collection Fee | 33% of balance |

BE IT FURTHER RESOLVED that all prior resolutions, and parts of resolutions, in conflict herewith be hereby repealed.

This resolution is hereby passed and adopted by the Moroni City Council on the ____ day of _____, 2025, and will take effect in accordance with the terms set forth herein.

Paul Bailey, Mayor
Moroni City, Utah

| Voting: | Aye | Nay | Abstain |
|-------------------|-------|-------|---------|
| Troy Prestwich | _____ | _____ | _____ |
| Thayne Atkinson | _____ | _____ | _____ |
| Bevan Wulfenstein | _____ | _____ | _____ |
| Cherrie Green | _____ | _____ | _____ |
| Jacob Bagley | _____ | _____ | _____ |

ATTEST:

Carol Haskins
City Recorder

Fraud Risk Assessment

Fraud Risk Assessment

Continued

*Total Points Earned: 335 /395 *Risk Level: Very Low Low Moderate High Very High
> 355 316-355 276-315 200-275 < 200

| | Yes | Pts |
|---|-----|-----|
| 1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire? | x | 200 |
| 2. Does the entity have governing body adopted written policies in the following areas: | | |
| a. Conflict of interest? | x | 5 |
| b. Procurement? | x | 5 |
| c. Ethical behavior? | x | 5 |
| d. Reporting fraud and abuse? | x | 5 |
| e. Travel? | x | 5 |
| f. Credit/Purchasing cards (where applicable)? | x | 5 |
| g. Personal use of entity assets? | x | 5 |
| h. IT and computer security? | x | 5 |
| i. Cash receipting and deposits? | x | 5 |
| 3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team? | x | 20 |
| a. Do any members of the management team have at least a bachelor's degree in accounting? | x | 10 |
| 4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior? | x | 20 |
| 5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date? | | 20 |
| 6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year? | x | 20 |
| 7. Does the entity have or promote a fraud hotline? | x | 20 |
| 8. Does the entity have a formal internal audit function? | | 20 |
| 9. Does the entity have a formal audit committee? | | 20 |

*Entity Name: Moroni City

*Completed for Fiscal Year Ending: June 30, 2025 *Completion Date: June 16, 2025

*CAO Name: Paul Bailey *CFO Name: Carol Haskins

*CAO Signature: _____ *CFO Signature: _____

*Required

Meeting Minutes
May 15, 2025

Moroni City Council Meeting and Public Hearing
May 15, 2025
7:00 p.m.

1. MOTION TO START THE MEETING

MOTION Councilmember Bevan Wulfenstein to begin the Moroni City Council meeting.
SECOND Councilmember Troy Prestwich.
Cherrie Green, Thayne Atkinson, Troy Prestwich, Bevan Wulfenstein all YES.
MOTION carried.

ROLL CALL

Mayor Paul Bailey, Council members: Cherrie Green, Thayne Atkinson,
Troy Prestwich, and Bevan Wulfenstein.
Jacob Bagley – 7:06 PM

Staff in attendance: Carol Haskins, Recorder, Brennen Russell, Public Works, Greg Hill,
Planning and Zoning Chair, Ashley Grundy, Zoning
Others: Paxton Prestwich, and Rachel Bailey

2. A. 2024-2025 MISS MORONI BROOKLYN LARSON AND ATTENDANTS ANGELA VAZQUES AND JAYCELYN REYES AND LITTLE MISS MORONI KAITLYN TAYLOR AND ATTENDANTS KAELENN PATINO AND ELENA NESBIT REPORT OF SERVICE AND AWARD OF SCHOLARSHIP MONEY.

Councilmember Cherrie Green thanked Miss Moroni, Little Miss Moroni and the attendants for doing an outstanding job this past year.

Miss Moroni, Brooklyn Larson, reported to the council that she had had an incredible year. Her platform was Community of Caring. She loved hosting a youth dance and visiting with the elderly citizens of Moroni. Moroni has the best 4th of July celebration she stated. She and her sister enjoyed driving around town playing patriotic music, a tradition her grandfather started. She and her attendants went to the parade, made it to the basketball shootout and the fireworks celebration. Doing these things wasn't just important to my community but was important to me. My family has been involved, she continued, and my grandpa helped inspire me to do so many of these things. Miss Moroni has taught me communication skills, responsibility and shown me how wonderful the people of our town are. I would like to thank Mayor Paul Bailey and the city council for continually trying to better Moroni. Special thanks to Cherry Green, you have been great to work with and have so much for life. I would like to thank my attendants; they have been a dream team and have helped me in so many ways. I have realized it takes many people to make a community great. The many volunteers who helped with the Fourth of July, the Halloween carnival, the Christmas program and the Easter Egg Hunt, thank you.

Thanks for having me as the 2024 Miss Moroni. Best of luck at our new royalty.

Little Miss Moroni, Kaitlyn Taylor, reported on her successful reign, highlighting the return of the July 4th Carnival. She shared her platform, "taking the 'dis' out of disability," and spoke about her experiences with severe hearing loss to elementary students, encouraging them to pursue their dreams despite any challenges.

B. REPORT OF PROPOSED PLATFORM OF 2025-2026 MISS MORONI KENADEE HOPES AND ATTENDANTS ANGELA VASQUEZ AND KYNNEEDY CARTRIGHT. ACKNOWLEDGEMENT OF LITTLE MISS MORONI ISABELLA FIGUERO AND ATTENDANTS KAELYN PATINO AND AIRBELLA CARTRIGHT.

Councilmember Cherrie Green introduced the 2025-26 Miss Moroni, Little Miss Moroni and attendants.

Miss Moroni 2025-26 Kenadee Hopes will be focusing her platform on mental health and suicide prevention. She aims to raise awareness by distributing information flyers in the community, providing contact numbers for support at the city building, and speaking in schools to help people understand mental health challenges and support options.

Little Miss Moroni Isabella Figuero reported that her platform for the coming year is for kids to "go and have fun and exercise", riding bikes, scooter, hiking, walking, jogging.

3. RUEL CHRISTENSEN – ARCHERY RANGE

Councilmember Thayne Atkinson proposed naming the local archery range after Ruel Christensen, who has worked to establish the range over several years. Ruel has been instrumental in creating the archery range west of town, and the range has become a popular community attraction.

The council agreed to name the range "The Ruel Christensen Archery Range" and will present a commemorative plaque to him to recognize his contributions to the community.

The plaque says: *Ruel Christensen, 2025, Thank you for your service in creating the archery range in Moroni City. The name of the range will be called "The Ruel Christensen Archery Range" You have touched many lives by your efforts. May 15, 2025.*

MOTION Councilmember Thayne Atkinson to name the archery range "The Ruel Christensen Archery Range". SECOND Councilmember Bevan Wulfenstein. Green, Atkinson, Prestwich, Bagley, Wulfenstein all YES. MOTION carried.

4. SALLY DYCHES – DAUGHTERS OF THE UTAH PIONEERS

Sally Dyches from the Daughters of Utah Pioneers presented a proposal to display an old school bell with historical significance. The bell was originally from a Methodist school on the Eliason family property and was found in Fairview after the old school was demolished. The Eliason family agreed to loan the bell to the city to display. Mayor Paul Bailey suggested placing the bell on a small patch of grass near the city hall entrance. Sally proposed adding historical information about the bell. Discussion

continued, the council was receptive to the idea and discussed potential funding and placement details.

5. REVIEW OF THE MORONI CITY 2025-26 TENTATIVE BUDGET

Gary Keddington reviewed the FY26 Tentative Budget with the council.

Keddington highlighted the following items:

- It is proposed to increase the culinary, sewer and irrigation rates
- The Irrigation metering project will continue with the installation of the irrigation meters. The cost of which is paid by a loan and grant from the State of Utah
- It is planned to use all the B & C road funds for FY24 and FY 25 for road maintenance
- 5% COLA increase for full-time and one part-time employee
- No increase noted in the budget for the County Police services. The County is on a calendar year and therefore we anticipate in November 2025 to be notified of any increase
- Fire Department – 2 turnouts for \$13,000
- Parks & Recreation Department - \$1,000 reserve for upgrading names at the Veterans' Park

6. PUBLIC HEARING TO RECEIVE PUBLIC COMMENTS REGARDING THE PROPOSED MORONI CITY TENTATIVE FY2025-26 BUDGET

No public comment

7. PROPOSED MORONI CITY TENTATIVE FY2025-26 BUDGET

MOTION Councilmember Bevan Wulfenstein to approve the tentative FY26 Budget
SECOND Councilmember Cherrie Green.

Green, Atkinson, Prestwich, Bagley, Wulfenstein all YES. MOTION carried.

8. PUBLIC HEARING TO RECEIVE PUBLIC COMMENTS REGARDING THE PROPOSED MORONI CITY ANNEXATION POLICY PLAN

Planning and Zoning Chairman Greg Hill presented the Annexation Policy Plan.

No public comment.

9. PROPOSED ORDINANCE 2025-4-17 MORONI CITY ANNEXATION POLICY PLAN

MOTION Councilmember Troy Prestwich to approve Ordinance 2025-4-17 Moroni City
Annexation Policy Plan. SECOND Councilmember Cherrie Green.

Green, Atkinson, Prestwich, Bagley, Wulfenstein all YES. MOTION carried.

10. PROPOSED AMENDMENTS TO MORONI CITY SUBDIVISION ORDINANCE TITLE 11

MOTION Councilmember Troy Prestwich to approve amendments to Moroni City
Subdivision Ordinance Title 11. SECOND Councilmember Cherrie Green.

Green, Atkinson, Prestwich, Bagley, Wulfenstein all YES. MOTION carried.

132 **11. AWARD OF REQUEST FOR PROPOSAL #MC2025MAY6 – GARBAGE SERVICES**

133 Mayor Paul Bailey reported that the city had received two (2) bids for garbage services:
134 Hometown Disposal at \$10.49/per can each month and North Sanpete Disposal at
135 \$9.50/per can each month. Bailey recommended North Sanpete Disposal, noting they
136 have been good to work with over the years, helping with cleanup days and being
137 responsive.

138
139 MOTION Councilmember Thayne Atkinson to award North Sanpete Disposal a five-year
140 contract starting July 1, 2025. Note: Moroni City General Council suggested including a
141 clause to potentially renegotiate rates if diesel prices significantly change during the
142 contract period. That language will be added to the contract.

143 SECOND Councilmember Troy Prestwich.

144 Green, Atkinson, Prestwich, Bagley, Wulfenstein all YES. MOTION carried.

145 **12. PROPOSED RESOLUTION 2025-5-13 MORONI CITY PRIVACY POLICY STATEMENT**

146 MOTION Councilmember Bevan Wulfenstein to approve Resolution 2025-5-13 Moroni
147 City Privacy Policy Statement. SECOND Councilmember Cherrie Green.

148 Green, Atkinson, Prestwich, Bagley, Wulfenstein all YES. MOTION carried.

149
150 **13. SALE OF SURPLUS ITEMS**

151 Mayor Bailey led the discussion regarding four (4) vehicles that could possibly be sold as
152 surplus property. Discussion followed with the council in agreement to advertise and
153 sell the vehicles.

- 154 • 2020 Ford F-150
- 155 • 2016 Dodge Charger Passenger Car
- 156 • 2008 Chevy Impala Passenger Car
- 157 • 1987 International Dump truck

158 MOTION Councilmember Cherrie Green to sell the four vehicles as discussed as surplus
159 property.

160 SECOND Councilmember Jake Bagley.

161 Green, Atkinson, Prestwich, Bagley, Wulfenstein all YES. MOTION carried.

162
163 **14. FINANCIALS**

164
165 **15. MEETING MINUTES**

166 March 20, 2025

167 MOTION Councilmember Troy Prestwich to approve the March 20, 2025, meeting
168 minutes. SECOND Councilmember Cherrie Green.

169 Green, Atkinson, Prestwich, Wulfenstein all YES. MOTION carried.

170
171 **16. CITY COUNCIL REPORTS**

172
173 **Cherrie Green**

174 Youth Council – painting bleachers at center street park

175 Purchased stand to go in the back of a truck for parades for Little Miss Moroni

Discussion regarding storage for the Miss Moroni float. Possible new building at the city shop location

Thayne Atkinson

Archery Shoot has been scheduled for Saturday, July 5

Bevan Wulfenstein

Gave a special thanks to Katie Heath for her support with the Easter Egg Hunt.

17. MAYOR'S REPORT

Expressed gratitude to the employees for their dedicated service to the city.

18. ADJOURN

MOTION Councilmember Thayne Atkinson to adjourn the meeting.

SECOND Councilmember Cherrie Green.

Green, Atkinson, Bagley, and Wulfenstein YES.

MOTION carried.

9:13 PM

Carol Haskins, Recorder/Clerk

Mayor Paul Bailey