

Moroni City Corporation

PO BOX 870 Moroni Utah 84646

(435) 436-8359

cityhall@moronicity.org



Mayor Paul Bailey

Moroni City Council Meeting

June 19, 2025

NOTICE OF AGENDA

NOTICE IS HEREBY GIVEN that the Moroni City Council will hold consecutive Public Hearings along with the City Council meeting on Thursday, June 19, 2025, beginning at 7:00 p.m. These will be held at the Moroni City Community Center, 80 South 200 West.

Members of the public may address the City Council during the scheduled Public Hearings.
Each individual will receive three minutes to address the Council for each public hearing.

1. **7:00 p.m. Welcome**
 - Motion to start meeting
 - Roll call of Council members
2. **Rickie Stewart, North Sanpete Recreation Special Service District**
Recreation update/Special Service District proposal
3. **Public Hearing** to receive public comment regarding the amendment of the FY2024-25 budget.
Motion: Resolution 2025-6-19A, FY2024-25 Budget Amendment
4. **Review of the proposed 2025-26 budget** – Gary Keddington
 - A. **Public Hearing** to receive public comment regarding the FY2025-26 proposed budget including the: 2026 Certified Tax Rate of .001484.
 - B. **Public Hearing** to receive public comment regarding the Enterprise fund transfer from the Water Fund to the General Fund in the amount of \$25,000.00, which is 6.60% of the total \$378,900.00 expenses of the proposed FY26 culinary water budget.
Motion: Resolution 2025-6-19B, FY2025-26 Budget adoption including the 2026 Certified tax rate of .001484.
- Motion:** Ordinance 2025-6-19 An Ordinance Establishing Moroni City Water Rates as required pursuant to Utah Code Ann. 10-8-22

Motion: Resolution 2025-6-19C A Resolution Establishing Moroni City Fee Schedules for Cemetery, Dog Licenses and Animal Control, Planning and Zoning, Sewer, Rental Fees, Check Fees, and Varius Utility Connection and Service Fees.

5. **Review Fraud Risk Assessment** – Gary Keddington
6. **Review of Open and Public Meeting Act**
7. **Eliason Family Loan of School Bell**
8. **Financials**
9. **Meeting Minutes** – May 15, 2025
Motion
10. **City Council Report**
Cherrie Green
Thayne Atkinson
Troy Prestwich
Jake Bagley
Bevan Wulfenstein
11. **Mayor's Report**
12. **Adjourn**
Motion

NOTE: The agenda is a guide and may change; items may be discussed or voted on out of order at the discretion of the Mayor.

No decisions may be made during this meeting if the item is not specifically on the agenda.

I, *Carol Haskins*, the duly appointed and acting Recorder/Clerk for the City of Moroni, hereby certify the copies of the above stated agenda were posted at that Moroni Community Center, 80 South 200 West and the Utah Public Notice website. <https://utah.gov/pmn/index.html>

Carol Haskins, Recorder

In compliance with Section 504 of the Rehabilitation Act of 1973 in regards to the American Disability Act (ADA) of '91, individuals needing accommodations (including auxiliary aids and services) during this meeting notify the Moroni City Recorder/Clerk at least three (3) days prior to this meeting.

**Resolution 2025-6-19A
FY2024-25 Budget Amendment**

**Moroni City
Final Budget
Fiscal Year End June 30, 2025**

Resolution 2025-6-19A

Moroni City
Final Budget
All Funds Summary
Fiscal Year Ended June 30, 2025

	2023-2024	2024-2025		2024-2025
	Prior Year Actual	2024-2025 Estimate	Original Budget	Final Budget
GENERAL FUND				
<u>REVENUES</u>				
TAXES	565,690	582,097	549,500	579,200
LICENSE & PERMITS	3,337	4,053	3,300	4,000
INTERGOVERNMENTAL	250,191	155,897	147,400	228,400
CHARGES FOR SERVICES	370,034	364,443	349,850	367,300
FINES & FORFITURES	36,018	32,655	30,000	32,000
OTHER REVENUE	129,936	128,565	104,000	105,900
TRANSFER - WATER USAGE	25,000	22,500	25,000	25,000
CARRYOVER/USE OF FUND BALANCE	-	657,784	657,784	-
TOTAL REVENUE	1,380,207	1,947,994	1,866,834	1,341,800
<u>EXPENDITURES:</u>				
MAYOR & COUNCIL	5,467	3,486	13,900	16,900
JUSTICE COURT	54,266	50,365	55,300	60,800
ADMINISTRATION	188,657	218,426	205,062	251,150
ZONING	-	5,652	4,250	9,900
POLICE	165,609	131,978	141,200	140,050
AMBULANCE/EMT	-	-	4,000	4,000
FIRE	61,843	64,439	82,450	92,700
STREETS	770,052	117,435	880,600	415,600
GARBAGE	95,794	75,941	86,000	86,000
PARKS & RECREATION	120,401	85,952	138,272	146,800
HERITAGE DEVELOPMENT	26,923	2,712	23,250	35,200
CEMETERY	91,150	58,234	75,400	82,700
TRANSFER TO CAPITAL PROJECTS	200,000	-	156,150	-
FUND EXPENDITURES	1,780,163	814,620	1,865,834	1,341,800
NET REVENUE (EXPENDITURES)	(399,956)	1,133,374	1,000	-

Moroni City
Final Budget
All Funds Summary
Fiscal Year Ended June 30, 2025

	2023-2024	2024-2025	2024-2025	2024-2025
	Prior Year Actual	2024-2025 Estimate	Original Budget	Final Budget
MUNICIPAL BUILDING AUTHORITY FUND				
REVENUES:				
OTHER REVENUE	23,344	24,029	23,000	24,000
USE OF FUND BALANCE	-	-	-	-
TOTAL REVENUE	23,909	23,909	24,000	24,000
EXPENDITURES:				
MBA EXPENDITURES	22,000	22,000	22,000	22,000
TRANSFER TO GENERAL FUND	-	-	-	-
TOTAL EXPENDITURES	22,000	22,000	22,000	22,000
NET REVENUE (EXPENDITURES)	1,909	1,909	2,000	2,000
CAPITAL PROJECTS FUND				
REVENUES:				
TRANSFER FROM GENERAL FUND	200,000	-	156,150	-
USE OF FUND BALANCE	-	-	-	-
OTHER REVENUE	225	212	200	200
TOTAL REVENUE	200,225	212	156,350	200
NET REVENUE (EXPENDITURES)	200,225	212	156,350	200
EXPENDITURES:				
EXPENDITURES	272,281	-	-	-
BUDGETED INCREASE IN FUND BALANCE	-	-	156,350	-
TOTAL EXPENDITURES	272,281	-	156,350	-
NET REVENUE (EXPENDITURES)	(72,056)	212	-	200
WATER FUND				
REVENUES:				
WATER REVENUES	1,510,864	406,076	359,000	406,000
OTHER WATER REVENUES	55,663	13,985	45,000	13,800
CARRYOVER ARPA FUNDS	-	-	183,680	287,900
TOTAL REVENUE	1,566,527	420,061	587,680	707,700
EXPENSES:				
WATER EXPENDITURES	241,950	644,155	491,880	682,700
TRANSFER TO GENERAL FUND	25,000	25,000	25,000	25,000
TOTAL EXPENSES	266,950	669,155	516,880	707,700
NET REVENUE (EXPENSES)	1,299,577	(249,094)	70,800	-

Moroni City
Final Budget
All Funds Summary
Fiscal Year Ended June 30, 2025

	2023-2024	2024-2025	2024-2025
	Prior Year	Original	Final
	Actual	Budget	Budget
SEWER FUND			
REVENUES:			
SEWER REVENUES	201,771	190,124	192,000
CONTRIBUTION	223,173	188,978	175,000
OTHER SEWER REVENUES	65,688	92,562	260,000
USE OF FUND BALANCE	-	442,022	13,000
TOTAL REVENUE	490,633	913,685	640,000
EXPENSES:			
SEWER EXPENDITURES	270,984	839,496	618,100
TOTAL EXPENSES	270,984	839,496	618,100
NET REVENUE (EXPENSES)	219,648	74,190	(48,800)
IRRIGATION FUND			
REVENUES:			
IRRIGATION REVENUES	271,552	-	310,000
OTHER IRRIGATION REVENUES	759,833	145,144	236,000
TOTAL REVENUE	1,031,385	145,144	546,000
EXPENSES:			
IRRIGATION EXPENDITURES	212,754	476,154	473,000
TOTAL EXPENSES	212,754	476,154	473,000
NET REVENUE (EXPENSES)	818,631	(331,010)	73,000
PERPETUAL CARE FUND			
REVENUES:			
PERPETUAL CARE REVENUES	4,250	4,500	1,000
OTHER PERPETUAL CARE REVENUES	15,992	13,707	10,000
TOTAL REVENUE	20,242	18,207	11,000
			4,500
			13,000
			17,500

Moroni City
General Fund
Final Budget
Fiscal Year Ended June 30, 2025

		2023-2024	2024-2025	2024-2025
		Prior Year	2024-2025	Original
		Actual	Estimate	Budget
Taxes				
103110	Property Taxes, current year	171,766.48	172,279.65	160,000.00
103120	Property Taxes, prior years	1,622.69	1,094.90	-
103130	Sales and use taxes	352,798.25	367,340.17	350,000.00
103140	Franchise taxes	6,740.90	7,090.72	7,500.00
103150	Additional transportation tax	32,761.71	34,291.14	32,000.00
Total Taxes:		565,690.03	582,096.58	549,500.00
License & Permits				
103210	Business licenses & permits	1,740.00	1,724.50	1,500.00
103221	Building permits	700.00	900.00	1,000.00
103225	Animal licenses	835.00	1,344.25	800.00
103226	Kenel Permis	62.49	84.00	-
Total License & Permits:		3,337.49	4,052.75	3,300.00
Intergovernmental				
103342	State grants - admin	68,400.00	-	-
103356	Class C road allotment	179,420.92	152,439.68	145,000.00
103358	State liquor fund allotment	2,370.29	3,457.61	2,400.00
Total Intergovernmental:		250,191.21	155,897.29	147,400.00

Moroni City
General Fund
Final Budget
Fiscal Year Ended June 30, 2025

		2023-2024	2024-2025	2024-2025	
		Prior Year Actual	2024-2025 Estimate	Original Budget	Final Budget
Charges for Services					
103413	Zoning fees	200.00	54.00	100.00	100.00
103420	Youth Council Revenue	250.00	5,000.00	5,200.00	5,200.00
103421	Miss Moroni	405.55	684.01	200.00	700.00
103422	4th of July	10,033.84	12,689.50	10,000.00	12,600.00
103423	4th of July Donations	2,166.00	9,397.00	5,250.00	9,400.00
103425	Moroni History Book Sales	60.00	108.00	-	100.00
103426	Fire Dept - 4th of July	4,519.00	-	4,500.00	-
103427	Fire Dept - Soda	7,900.03	6,387.94	6,000.00	6,300.00
103430	Police user fees	132,340.08	134,703.13	130,000.00	134,000.00
103441	Fire utility billing	43,244.54	27,908.71	42,000.00	27,000.00
103442	Fire district contact	6,057.90	-	5,000.00	5,000.00
103443	North Sanpete Disposal	85,860.76	91,223.98	80,000.00	91,000.00
103460	Landfill revenue	29,764.39	30,305.81	29,000.00	30,000.00
103473	Recreation fees & Sports	2,194.00	-	2,000.00	-
103474	Park	19,742.99	20,097.48	19,000.00	20,000.00
103475	Park Rental or usage	80.00	200.00	-	200.00
103481	Opera House rental	5,680.00	3,945.00	3,000.00	4,000.00
103482	City hall rental	25.00	108.00	-	100.00
103490	RV Dump Service	110.00	170.00	100.00	200.00
103491	Sale of cemetery lots & mainte	6,800.00	5,800.00	4,000.00	5,800.00
103493	Cemetery burial fees	12,600.00	15,600.00	4,500.00	15,600.00
Total Charges for Services:		370,034.08	364,442.55	349,850.00	367,300.00
Fines & Forfeitures					
103510	Court fines	36,018.03	32,655.23	30,000.00	32,000.00
Total Fines & Forfeitures:		36,018.03	32,655.23	30,000.00	32,000.00
Other Revenue					
103610	Misc interest earnings	117,326.01	102,045.00	100,000.00	100,000.00
103635	Misc Contributions-private sou	520.00	270.00	-	-
103675	Donations from other governments	5,843.00	-	-	-
103690	Misc Sundry revenues	4,991.79	25,385.15	3,000.00	5,000.00
103691	PEHP refund	1,255.00	865.00	1,000.00	900.00
Total Other Revenue:		129,935.80	128,565.15	104,000.00	105,900.00
Other Revenue					
103858	Transfers - Water usage	25,000.00	22,500.00	25,000.00	25,000.00
103890	Cont/Tran Balance appropriated	-	657,784.00	657,784.00	-
Total Other Revenue:		25,000.00	680,284.00	682,784.00	25,000.00
TOTAL REVENUES		1,380,206.64	1,947,993.54	1,866,834.00	1,341,800.00

Moroni City
General Fund
Final Budget
Fiscal Year Ended June 30, 2025

	2023-2024 Prior Year Actual	2024-2025 2024-2025 Estimate	2024-2025 Original Budget	2024-2025 Final Budget
Mayor & Council				
104111 Salaries & wages	3,200.00	2,880.00	5,000.00	5,000.00
104113 Employee benefits	244.80	220.32	400.00	400.00
104121 Books, subscriptions, membersh	1,872.60	117.00	1,500.00	1,500.00
104123 Travel	45.00	-	3,000.00	3,000.00
104160 Contingent	105.00	268.80	3,000.00	3,000.00
104170 Capital outlay	-	-	1,000.00	4,000.00
Total Mayor & Council:	5,467.40	3,486.12	13,900.00	16,900.00
Justice Court				
104211 Salaries & wages	30,915.53	31,275.38	33,000.00	33,000.00
104213 Employee benefits	8,148.92	7,567.84	7,000.00	8,000.00
104223 Travel	87.04	284.48	500.00	500.00
104224 Office supplies & expense	350.43	787.44	500.00	1,000.00
104229 Telephone	55.00	27.00	100.00	100.00
104230 Attorney fees	9,600.00	8,640.00	9,600.00	9,600.00
104232 Justice Crt Interpreter	252.50	49.20	600.00	600.00
104233 Indigent attorney	4,857.00	1,734.00	4,000.00	8,000.00
Total Justice Court:	54,266.42	50,365.34	55,300.00	60,800.00

Moroni City
General Fund
Final Budget
Fiscal Year Ended June 30, 2025

		2023-2024	2024-2025	2024-2025	
		Prior Year Actual	2024-2025 Estimate	Original Budget	Final Budget
Administration					
104411	Salaries & wages	11,561.73	14,941.73	13,500.00	16,500.00
104413	Employee benefits	5,223.32	3,009.29	5,000.00	5,000.00
104421	Books, subscriptions, membersh	445.00	778.80	1,400.00	1,400.00
104422	Public notices	336.00	3,000.00	3,000.00	3,000.00
104423	Travel	632.91	3,000.00	3,000.00	3,000.00
104424	Office supplies & expense	5,887.82	5,943.82	5,000.00	6,500.00
104425	Computer software	-	-	1,000.00	1,000.00
104427	Buildings and grounds	12,437.92	13,411.40	15,000.00	16,000.00
104428	Utilities	12,875.67	9,860.78	14,000.00	14,000.00
104429	Telephone	3,088.13	2,440.79	3,500.00	3,500.00
104430	Legal	2,364.50	4,525.20	10,000.00	10,000.00
104431	Accounting/Audit Fees	9,726.88	8,486.98	12,700.00	12,700.00
104432	Bookmobile	725.00	-	-	-
104439	City pageant	6,141.01	8,154.00	8,154.00	8,200.00
104440	Youth Council	1,895.67	8,230.00	8,230.00	8,300.00
104448	MBA Lease expense	4,000.00	4,000.00	4,000.00	4,000.00
104449	Elections	1,613.25	-	-	-
104451	Insurance	31,996.56	56,254.13	35,000.00	35,000.00
104452	Professional services	-	-	7,000.00	7,000.00
104453	Christmas	7,149.77	8,136.64	7,000.00	8,200.00
104454	Easter	1,649.10	1,450.00	1,450.00	1,450.00
104461	Miscellaneous	1,625.67	1,500.00	1,500.00	1,500.00
104464	Fourth of July	14,786.79	17,622.61	19,628.00	19,600.00
104465	4th of July fireworks	840.75	10,295.65	10,000.00	10,300.00
104466	4th of July Dinner	-	2,872.85	-	3,000.00
104467	4th of July Concert	-	3,853.47	-	4,000.00
104470	Capital outlay	40,826.71	15,215.40	4,000.00	35,000.00
104473	Bank fee charges	10,826.78	11,442.94	12,000.00	13,000.00
Total Administration:		188,656.94	218,426.47	205,062.00	251,150.00
Zoning					
104811	Salaries and wages	-	5,250.00	3,000.00	6,400.00
104813	Employee benefits	-	401.72	250.00	500.00
104861	Miscellaneous	-	-	1,000.00	3,000.00
Total Zoning:		-	5,651.72	4,250.00	9,900.00

Moroni City
General Fund
Final Budget
Fiscal Year Ended June 30, 2025

		2023-2024	2024-2025	2024-2025	
		Prior Year Actual	2024-2025 Estimate	Original Budget	Final Budget
Police					
105112	CROSSWALK SALARY AND WAGES	3,555.00	5,145.00	4,000.00	5,200.00
105113	Employee benefits	271.97	448.64	500.00	600.00
105114	Crosswalk expense	-	144.00	500.00	500.00
105115	Care Grant Salary & Wages	-	-	6,500.00	-
105122	Computer prog. (eforce and fat	970.48	582.29	-	500.00
105124	Office supplies, expense & pub	10.40	-	500.00	550.00
105129	Telephone	50.00	-	-	-
105137	Vehicle maintenance	-	434.84	-	500.00
105152	Professional Services	125,000.00	125,000.00	125,000.00	125,000.00
105170	Capital outlay	3,056.83	-	-	3,000.00
105172	Animal Control	952.85	223.15	4,200.00	4,200.00
105183	Lease vehicle principal payment	31,058.00	-	-	-
105184	Lease vehicle interest payment	683.83	-	-	-
Total Police:		165,609.36	131,977.92	141,200.00	140,050.00
Ambulance/EMT					
105295	EMT'S new and receer	-	-	1,500.00	1,500.00
105296	Ambulance fund	-	-	2,500.00	2,500.00
Total Ambulance/EMT:		-	-	4,000.00	4,000.00
Fire					
105313	Administration	765.00	917.96	1,000.00	1,000.00
105314	Volunteers Payment	10,000.03	12,000.00	12,000.00	12,000.00
105323	TRAVEL	80.00	751.39	1,000.00	1,000.00
105325	Equipment supplies & maintenan	3,424.09	1,554.12	5,000.00	5,000.00
105328	Utilities	4,452.81	2,993.95	5,000.00	5,000.00
105331	Audit	1,937.51	1,999.98	-	2,000.00
105332	County district contract	31,677.25	16,097.75	28,000.00	28,000.00
105336	Fuel/vehicles	75.69	182.00	750.00	1,000.00
105337	Vehicle maintenance	496.18	3,000.00	3,000.00	3,000.00
105340	4TH of July event cost	883.86	592.11	2,000.00	2,000.00
105341	Soda machine cost	5,616.81	5,309.69	5,000.00	6,000.00
105342	Christmas party cost	518.13	553.13	700.00	700.00
105343	Meeting cost	415.68	487.03	1,000.00	1,000.00
105370	Capital outlay	1,499.95	18,000.00	18,000.00	25,000.00
Total Fire:		61,842.99	64,439.12	82,450.00	92,700.00

Moroni City
General Fund
Final Budget
Fiscal Year Ended June 30, 2025

		2023-2024	2024-2025	2024-2025	
		Prior Year Actual	2024-2025 Estimate	Original Budget	Final Budget
Streets					
106111	Salaries and wages	20,708.60	21,700.54	22,000.00	23,000.00
106113	Employee benefits	14,924.05	15,736.94	15,000.00	17,000.00
106125	Equipment supplies & maintenan	3,154.23	2,600.78	3,000.00	3,000.00
106128	Utilities	22,233.22	15,960.58	23,000.00	18,000.00
106129	Telephone	330.00	216.00	300.00	300.00
106131	Audit	1,937.51	1,999.98	-	2,000.00
106136	Fuel/vehicles	1,782.84	1,767.28	4,000.00	40,000.00
106137	Vehicle maintenance	7,164.82	8,911.13	4,000.00	10,000.00
106141	Road Maintenance	21,995.18	14,390.75	5,000.00	15,000.00
106142	Road maintenance - B&C	674,830.06	34,151.17	796,000.00	259,000.00
106143	Road projects	991.23	-	-	-
106160	Backhoe Lease	-	-	3,300.00	3,300.00
106170	Capital outlay	-	-	5,000.00	25,000.00
Total Streets:		770,051.74	117,435.14	880,600.00	415,600.00
Garbage					
106241	Garbage North Sanpete Disposal	71,914.41	56,509.20	63,000.00	63,000.00
106295	Landfill expense	23,879.20	19,431.36	23,000.00	23,000.00
Total Garbage:		95,793.61	75,940.56	86,000.00	86,000.00
Parks & Recreation					
107111	salaries and wages	35,263.03	33,810.74	35,000.00	36,000.00
107113	employee benefits	22,635.14	23,417.22	24,000.00	25,000.00
107125	Equipment supplies & maintenan	5,173.52	4,714.25	4,000.00	6,000.00
107127	Buildings and grounds	9,115.49	7,732.04	16,000.00	16,000.00
107128	Utilities	2,245.28	2,995.78	2,500.00	3,200.00
107129	Telephone	755.00	396.00	1,000.00	1,000.00
107130	Water Utility Charge	25,000.00	-	25,000.00	25,000.00
107131	Audit	1,937.51	1,999.98	-	2,000.00
107136	Parks fuel/vehicles	2,346.07	1,864.25	2,000.00	2,500.00
107137	Parks vehicle maintenance	1,194.09	3,812.16	2,500.00	4,200.00
107145	Mosquito spraying	-	-	1,500.00	1,500.00
107149	Flags	338.41	-	500.00	500.00
107154	Donation Related Expense	-	-	10,000.00	-
107170	Capital outlay	10,966.00	-	5,000.00	15,000.00
107180	Volleyball expense	548.25	-	1,000.00	-
107181	Baseball expense	-	1,690.20	1,000.00	1,600.00
107182	Soccer expense	1,347.90	1,492.39	1,500.00	1,500.00
107183	Football expense	784.90	854.92	1,000.00	1,000.00
107184	Basketball expens	303.40	960.00	1,000.00	1,000.00
107186	Archery range	447.11	211.81	2,772.00	2,800.00
107190	Vet park reserve	-	-	1,000.00	1,000.00
Total Parks & Recreation:		120,401.10	85,951.74	138,272.00	146,800.00

**Moroni City
General Fund
Final Budget**
Fiscal Year Ended June 30, 2025

	2023-2024 Prior Year Actual	2024-2025 2024-2025 Estimate	2024-2025 Original Budget	2024-2025 Final Budget
Heritage Development				
107211 Salaries and wages	700.00	1,642.50	200.00	2,000.00
107213 Employee benefits	53.56	125.65	50.00	200.00
107225 Maintenance	703.21	-	1,000.00	1,000.00
107227 Buildings and grounds	5,176.97	3,917.72	5,000.00	5,000.00
107228 Utilities	3,793.82	3,053.02	4,000.00	4,000.00
107254 Donation Related Expense	16,495.49	(6,027.10)	10,000.00	10,000.00
107270 Capital outlay	-	-	3,000.00	13,000.00
Total Heritage Development:	26,923.05	2,711.79	23,250.00	35,200.00
Cemetery				
107911 Salaries and wages	17,191.60	18,220.80	25,000.00	25,000.00
107913 Employee benefits	14,452.65	14,874.79	17,000.00	17,000.00
107925 Equipment supplies & maintenan	5,015.70	2,384.05	5,000.00	5,000.00
107927 Buildings and grounds	12,321.01	8,446.58	10,000.00	10,000.00
107928 Utilities	2,048.09	2,027.02	3,000.00	3,000.00
107929 Opening and closing of graves	380.00	216.00	-	1,000.00
107931 Audit	1,937.47	1,999.98	-	2,000.00
107936 Fuel/vehicles	1,896.37	1,569.12	1,400.00	1,700.00
107937 Vehicle maintenance	92.00	3,576.96	2,000.00	4,000.00
107948 MBA Lease expense	3,000.00	3,300.00	3,000.00	3,000.00
107954 Donation Related Expense	-	1,618.75	-	2,000.00
107961 Miscellaneous	950.00	-	-	-
107970 Capital outlay	31,865.28	-	9,000.00	9,000.00
Total Cemetery:	91,150.17	58,234.05	75,400.00	82,700.00
Miscellaneous Expenditures				
108084 Transfers to capital projects	200,000.00	-	156,150.00	-
Total Miscellaneous Expenditures:	200,000.00	-	156,150.00	-
TOTAL EXPENDITURES	1,780,162.78	814,619.99	1,865,834.00	1,341,800.00
NET INCOME (LOSS)	(399,956.14)	1,133,373.55	1,000.00	-

Moroni City
Municipal Building Authority
Final Budget
Fiscal Year Ended June 30, 2025

	2023-2024		2024-2025	
	Prior Year		Original	
	Actual		Budget	
Other Revenue				
303610 Interest Income City Hall	1,909.26	1,909.34	2,000.00	2,000.00
303612 Lease revenue income	<u>22,000.00</u>	<u>22,000.00</u>	<u>22,000.00</u>	<u>22,000.00</u>
Total Other Revenue:	<u>23,909.26</u>	<u>23,909.34</u>	<u>24,000.00</u>	<u>24,000.00</u>
MBA Expenditures				
304081 Debt service principal - city	<u>22,000.00</u>	<u>22,000.00</u>	<u>22,000.00</u>	<u>22,000.00</u>
Total MBA Expenditures:	<u>22,000.00</u>	<u>22,000.00</u>	<u>22,000.00</u>	<u>22,000.00</u>
NET INCOME (LOSS)	<u>1,909.26</u>	<u>1,909.34</u>	<u>2,000.00</u>	<u>2,000.00</u>

Moroni City
Capital Projects Fund
Final Budget
Fiscal Year Ended June 30, 2025

	2023-2024	2024-2025	2024-2025	2024-2025
	Prior Year	Original	Final	
	Actual	Estimate	Budget	Budget
Other Revenue				
413610 Interest Income 4th of July	224.88	212.06	200.00	200.00
Total Other Revenue:	224.88	212.06	200.00	200.00
Non-Operating Revenue				
413810 Transfer from General Fund	200,000.00	-	156,150.00	-
Total Non-Operating Revenue:	200,000.00	-	156,150.00	-
Capital Projects Expenditures				
414080 Transfer to Other Funds	272,281.05	-	-	-
414088 Budgeted increase in Fund Bal	-	-	156,350.00	-
Total Capital Projects Expenditures:	272,281.05	-	156,350.00	-
NET INCOME (LOSS)	(72,056.17)	212.06	-	200.00

Moroni City
Water Fund
Final Budget
Fiscal Year Ended June 30, 2025

	2023-2024 Prior Year Actual	2024-2025 2024-2025 Estimate	2024-2025 Original Budget	2024-2025 Final Budget
Water Revenues				
513011 sales of water	335,541.05	326,694.61	325,000.00	325,000.00
513012 Intracity Water Sales	25,000.00	25,000.00	25,000.00	25,000.00
513031 service connection fees	15,500.00	3,360.00	5,000.00	5,000.00
513034 penalty, reconnects, other fee	5,822.63	5,544.19	4,000.00	5,500.00
513051 Grants	1,129,000.00	45,476.96	-	45,500.00
513052 ARPA GRANT	-	-	-	-
Total Water Revenues:	1,510,863.68	406,075.76	359,000.00	406,000.00
Other Water Revenues				
513610 interest earnings	42,685.57	6,198.67	45,000.00	6,000.00
513632 Impact fee - water	12,977.48	7,786.49	-	7,800.00
Total Other Water Revenues:	55,663.05	13,985.16	45,000.00	13,800.00
Other Water Revenues				
513890 USE OF FUND BALANCE	-	-	183,680.00	287,900.00
Total Other Water Revenues:	-	-	183,680.00	287,900.00
TOTAL WATER REVENUES	1,566,526.73	420,060.92	587,680.00	707,700.00

**Moroni City
Water Fund
Final Budget**
Fiscal Year Ended June 30, 2025

	2023-2024 Prior Year Actual	2024-2025 Estimate	2024-2025	2024-2025
			Original Budget	Final Budget
Water Expenditures				
514011 salaries and wages	51,484.27	57,558.00	56,000.00	59,000.00
514013 employee benefits	27,885.42	23,479.02	28,000.00	26,000.00
514021 dues, subscriptions, conferenc	2,479.59	3,187.69	2,500.00	3,200.00
514023 travel and training	889.18	-	3,000.00	3,000.00
514024 office supplies and expense	5,495.38	4,664.58	5,500.00	5,500.00
514028 utilities (pump power)	26,488.70	19,764.00	27,000.00	24,000.00
514029 telephone	1,281.35	1,661.88	1,000.00	1,800.00
514030 professional & technical servi	-	46,000.00	2,000.00	46,000.00
514031 Accounting/Audit Fees	10,792.51	12,296.98	15,200.00	15,200.00
514036 fuel/vehicles	1,238.52	1,569.17	2,000.00	2,000.00
514037 vehicle maintenance	1,136.26	3,587.82	2,000.00	4,000.00
514042 sampling and supplies	1,610.00	2,346.00	4,000.00	4,000.00
514044 New service installation costs	3,979.26	-	10,000.00	10,000.00
514045 system maintenance and repair	19,157.98	46,785.49	40,000.00	50,000.00
514046 equipment rental	-	-	1,000.00	1,000.00
514048 MBA Lease expense	6,000.00	6,600.00	6,000.00	6,000.00
514051 insurance	5,857.78	-	6,500.00	6,500.00
514070 Captial Outlay	-	231,227.59	-	232,000.00
514071 depreciation	23,673.30	-	-	-
514072 Capital Outlay - replace value project	-	21,000.00	183,680.00	21,000.00
514081 2022A Bond principal payment	-	34,000.00	72,000.00	34,000.00
514082 2022A Interest expense	54,470.56	24,500.00	24,500.00	24,500.00
514084 Transfer to GF - Water Usage	25,000.00	25,000.00	25,000.00	25,000.00
514088 Pension Exp (GASB 68)	(1,970.00)	-	-	-
514096 2022 Bond Principal Pmt	-	72,000.00	-	72,000.00
514097 2022 Bond Interest Pmt	-	24,140.02	-	24,200.00
IMPACT FEE EXPENSE	-	7,786.49	-	7,800.00
Total Water Expenditures:	266,950.06	669,154.73	516,880.00	707,700.00
NET INCOME (LOSS)	1,299,576.67	(249,093.80)	70,800.00	-

Moroni City
Sewer Fund
Final Budget
Fiscal Year Ended June 30, 2025

	2023-2024	2024-2025	2024-2025	2024-2025
	Prior Year	2024-2025	Original	Final
	Actual	Estimate	Budget	Budget
Sewer Revenues				
523011 Sewer sales of services	198,771.23	188,323.85	190,000.00	190,000.00
523031 Sewer connection fees	3,000.00	1,800.00	2,000.00	2,000.00
523033 Membrane replacement contribut	20,077.82	14,158.32	-	15,000.00
523035 MFC contributions	28,316.64	-	-	-
523037 MFC Debt Payment	174,779.00	174,819.38	175,000.00	175,000.00
523051 Sewer Grant Income	-	33,800.00	200,000.00	33,800.00
Total Sewer Revenues:	424,944.69	412,901.55	567,000.00	415,800.00
Other Sewer Revenues				
523610 Sewer interest earnings	65,687.82	58,761.86	60,000.00	60,000.00
Total Other Sewer Revenues:	65,687.82	58,761.86	60,000.00	60,000.00
Other Sewer Revenues				
523890 Use of Fund Balance	-	442,022.00	13,000.00	527,200.00
Total Other Sewer Revenues:	-	442,022.00	13,000.00	527,200.00
TOTAL SEWER REVENUES	490,632.51	913,685.41	640,000.00	1,003,000.00
Sewer Expenditures				
524011 salaries and wages	26,853.95	32,373.36	31,000.00	34,000.00
524013 employee benefits	12,066.24	6,771.36	15,000.00	10,000.00
524023 travel and training	-	-	500.00	500.00
524024 office supplies & expense	4,344.05	4,355.70	3,500.00	5,000.00
524029 telephone	385.00	189.00	500.00	500.00
524031 Accounting/Audit Fees	10,792.51	12,296.98	15,200.00	125,200.00
524036 fuel/vehicles	2,631.85	1,569.16	2,500.00	2,500.00
524037 vehicle maintenance	796.19	3,134.23	1,500.00	4,000.00
524042 treatment - Moroni Feed	46,885.92	46,885.92	48,000.00	48,000.00
524044 new service installation costs	-	-	5,000.00	5,000.00
524045 maintenance materials & servic	3,560.74	7,607.96	5,000.00	8,000.00
524046 Line cleaning	-	-	25,000.00	25,000.00
524048 MBA Lease expense	5,000.00	5,505.32	5,000.00	5,000.00
524051 insurance	9,462.56	-	10,500.00	10,500.00
524070 Capital Outlay	-	499,022.00	230,000.00	500,000.00
524071 depreciation	146,659.51	-	-	-
524081 2005A Bond Principal pmt	-	217,000.00	217,000.00	217,000.00
524082 interest expense	3,039.83	2,784.82	2,900.00	2,800.00
524088 Pension Exp (GASB 68)	(1,494.00)	-	-	-
Total Sewer Expenditures:	270,984.35	839,495.81	618,100.00	1,003,000.00
NET INCOME (LOSS)	219,648.16	74,189.60	21,900.00	-

Moroni City
Irrigation Fund
Final Budget
Fiscal Year Ended June 30, 2025

	2023-2024	2024-2025	2024-2025	2024-2025
	Prior Year	2024-2025	Original	Final
	Actual	Estimate	Budget	Budget
Irrigation Revenues				
573011 Secondary irrigation service fee	206,860.20	206,152.33	200,000.00	206,000.00
573080 Irrig equipment rental	64,692.19	51,952.68	110,000.00	110,000.00
Total Irrigation Revenues:	271,552.39		310,000.00	316,000.00
Other Irrigation Revenues				
573610 Irrig interest earnings	33,213.57	36,449.57	25,000.00	35,000.00
573685 Transfer in from other funds	272,281.05	-	-	-
573690 Irrig miscellaneous income	-	-	1,000.00	-
573692 Meter grant from state	454,337.95	108,694.56	210,000.00	210,000.00
USE OF FUND BALANCE FOR PROJECT			-	-
Total Other Irrigation Revenues:	759,832.57	145,144.13	236,000.00	245,000.00
TOTAL IRRIGATION REVENUES	1,031,384.96	145,144.13	546,000.00	561,000.00
Irrigation Expenditures				
574011 salaries and wages	18,029.09	20,102.64	38,000.00	38,000.00
574013 employee benefits	31,621.45	27,416.24	20,000.00	30,000.00
574023 travel and training	-	-	500.00	500.00
574024 office supplies & expense	5,303.19	4,204.54	5,500.00	5,500.00
574028 utilities (pump power)	10,704.71	19,478.34	15,000.00	21,000.00
574029 telephone	275.00	162.00	500.00	500.00
574031 Accounting/Audit Fees	11,858.10	12,519.17	12,300.00	13,000.00
574036 fuel/vehicles	2,979.12	1,853.93	3,500.00	3,000.00
574037 vehicle maintenance	817.92	3,178.78	1,000.00	5,000.00
574044 new service installation costs	-	-	2,000.00	2,000.00
574045 system maintenance and repair	18,095.90	36,760.99	30,000.00	40,000.00
574046 irrigation assessments	16,209.50	16,847.60	17,500.00	17,000.00
574048 MBA Lease expense	4,000.00	4,394.68	4,000.00	4,000.00
574051 insurance	3,604.79	-	4,000.00	4,000.00
574070 Capital Outlay	2,000.00	8,000.00	-	8,000.00
574071 depreciation	84,277.58	-	-	-
574072 Capital outlay - meter project	-	190,000.00	190,000.00	190,000.00
574074 Capital outlay - meter - wage & benefit	-	110,000.00	110,000.00	110,000.00
574081 2002 CIB Bond prin payment	-	14,000.00	14,000.00	14,000.00
574082 2002 CIB BOND INTEREST PMT	5,185.94	3,775.00	5,200.00	5,200.00
574088 Pension Exp (GASB 68)	(2,208.00)	-	-	-
574090 Principal Bond Series 2023	-	-	-	-
574091 Interest Exp Bond Series 2023	-	3,460.00	-	3,500.00
Total Irrigation Expenditures:	212,754.29	476,153.90	473,000.00	514,200.00
NET INCOME (LOSS)	818,630.67	(331,009.77)	73,000.00	46,800.00

Moroni City
Perpetual Care Fund
Final Budget
Fiscal Year Ended June 30, 2025

	2023-2024 Prior Year Actual	2024-2025 Estimate	2024-2025	2024-2025
			Original Budget	Final Budget
Perpetual Care Revenues				
793081 Sale of cemetery lots	4,250.00	4,500.00	1,000.00	4,500.00
Total Perpetual Care Revenues:	4,250.00	4,500.00	1,000.00	4,500.00
Other Perpetual Care Revenues				
793610 Interest earnings	15,992.01	13,707.46	10,000.00	13,000.00
Total Other Perpetual Care Revenues:	15,992.01	13,707.46	10,000.00	13,000.00
Expenditures				
794070 Capital Outlay	-	44,799.12	-	-
TOTAL PREPETUAL CARE EXPENSES	-	44,799.12	-	-
NET INCOME (LOSS)	20,242.01	(26,591.66)	11,000.00	17,500.00

**Resolution 2025-6-19B
FY2025-26 PROPOSED BUDGET**

**Moroni City
Proposed Budget
Fiscal Year Ended June 30, 2026**

Resolution 2025-6-19B

Moroni City Corporation

• PHONE (435) 436-8359 • FAX (435) 436-8178 • P.O. Box 870 • MORONI, UTAH 84646 •

May 2025

City Council,

The following are highlights of the Tentative Budget for fiscal year ending June 30, 2026:

Revenues:

1. It is proposed to increase the fees for most of the fees the city charges – see fee sheet at the end of the budget.

Projects:

1. Irrigation metering project: The city will continue with the installation of the irrigation meters the cost of which is paid by a loan and grant funds from the State of Utah.
2. Streets – it is planned to use all of the B&C road funds for FY 2024 and FY 2025 for road maintenance

Expenditures/Expenses:

1. 5% COLA increase for full-time and one part-time employee.
2. No increase noted in the budget for the County police services. The County is on a different fiscal year and therefore we anticipate in November 2025 to be notified of any increase.
3. Capital Outlay (not including above mentioned projects) include the following:
 - a. Fire department –
 - i. 2 turnouts for \$13,000.
 - b. Parks & Recreation department –
 - i. \$1,000 reserve for upgrading names at east park.

If the Council desires further information, please let us know.

Staff

Moroni City
Tentative Budget
All Funds Summary
Fiscal Year Ended June 30, 2026

	2023-2024	2024-2025		2025-2026
	Prior Year Actual	2024-2025 Estimate	Original Budget	Tentative Budget
GENERAL FUND				
REVENUES				
TAXES	565,690	573,714	549,500	566,500
LICENSE & PERMITS	3,337	3,368	3,300	3,300
INTERGOVERNMENTAL	250,191	156,281	147,400	115,000
CHARGES FOR SERVICES	370,034	362,132	349,850	354,300
FINES & FORFITURES	36,018	31,144	30,000	30,000
OTHER REVENUE	129,936	126,043	104,000	85,900
TRANSFER - WATER USAGE	25,000	25,000	25,000	25,000
CARRYOVER/USE OF FUND BALANCE	-	657,784	-	-
Class C Roads	-	-	619,000	-
Fire equipment - turnouts	-	-	6,500	-
4th of July dinner donations	-	-	5,400	-
4th of July concert sponsors	-	-	3,000	-
Youth Council	-	-	3,730	-
City Pageant	-	-	154	-
Opera House/Park donation	-	-	20,000	-
TOTAL REVENUE	1,380,207	1,935,466	1,866,834	1,180,000
EXPENDITURES:				
MAYOR & COUNCIL	5,467	3,873	13,900	12,900
JUSTICE COURT	54,266	50,250	55,300	59,100
ADMINISTRATION	188,657	220,247	205,062	213,150
ZONING	-	5,296	4,250	4,400
POLICE	165,609	132,133	141,200	139,700
AMBULANCE/EMT	-	-	4,000	4,000
FIRE	61,843	64,701	82,450	50,700
STREETS	770,052	878,892	880,600	243,300
GARBAGE	95,794	84,378	86,000	93,500
PARKS & RECREATION	120,401	88,206	138,272	129,572
HERITAGE DEVELOPMENT	26,923	2,875	23,250	12,200
CEMETERY	91,150	58,092	75,400	39,500
TRANSFER TO CAPITAL PROJECTS	200,000	-	156,150	-
FUND EXPENDITURES	1,780,163	1,588,943	1,865,834	1,002,022
NET REVENUE (EXPENDITURES)	(399,956)	346,523	1,000	177,978

Moroni City
Tentative Budget
All Funds Summary
Fiscal Year Ended June 30, 2026

	2023-2024	2024-2025	2024-2025	2025-2026
	Prior Year Actual	2024-2025 Estimate	Original Budget	Tentative Budget
MUNICIPAL BUILDING AUTHORITY FUND				
REVENUES:				
OTHER REVENUE	23,344	24,029	23,000	24,000
USE OF FUND BALANCE	-	-	-	-
TOTAL REVENUE	23,909	23,972	24,000	23,500
EXPENDITURES:				
MBA EXPENDITURES	22,000	22,000	22,000	22,000
TRANSFER TO GENERAL FUND	-	-	-	-
TOTAL EXPENDITURES	22,000	22,000	22,000	22,000
NET REVENUE (EXPENDITURES)	1,909	1,972	2,000	1,500
CAPITAL PROJECTS FUND				
REVENUES:				
TRANSFER FROM GENERAL FUND	200,000	-	156,150	-
USE OF FUND BALANCE	-	-	-	-
OTHER REVENUE	225	-	200	-
TOTAL REVENUE	200,225	-	156,350	-
NET REVENUE (EXPENDITURES)	200,225	-	156,350	-
EXPENDITURES:				
EXPENDITURES	272,281	-	-	-
BUDGETED INCREASE IN FUND BALANCE	-	-	156,350	-
TOTAL EXPENDITURES	272,281	-	156,350	-
NET REVENUE (EXPENDITURES)	(72,056)	-	-	-
WATER FUND				
REVENUES:				
WATER REVENUES	1,510,864	379,327	359,000	389,000
OTHER WATER REVENUES	55,663	15,539	45,000	15,000
CARRYOVER ARPA FUNDS	-	-	183,680	-
TOTAL REVENUE	1,566,527	394,866	587,680	404,000
EXPENSES:				
WATER EXPENDITURES	241,950	620,361	491,880	378,900
TRANSFER TO GENERAL FUND	25,000	25,000	25,000	25,000
TOTAL EXPENSES	266,950	645,361	516,880	403,900
NET REVENUE (EXPENSES)	1,299,577	(250,495)	70,800	100

Moroni City
Tentative Budget
All Funds Summary
Fiscal Year Ended June 30, 2026

	2023-2024		2024-2025		2025-2026
	Prior Year		Original		Tentative
	Actual		Budget		Budget
SEWER FUND					
REVENUES:					
SEWER REVENUES	201,771		190,097		192,000
CONTRIBUTION	223,173		248,824		175,000
OTHER SEWER REVENUES	65,688		94,724		260,000
USE OF FUND BALANCE	-		442,022		13,000
TOTAL REVENUE	490,633		975,666		447,000
EXPENSES:					
SEWER EXPENDITURES	270,984		818,445		618,100
TOTAL EXPENSES	270,984		818,445		364,700
NET REVENUE (EXPENSES)	219,648		157,221		82,300
IRRIGATION FUND					
REVENUES:					
IRRIGATION REVENUES	271,552		-		310,000
OTHER IRRIGATION REVENUES	759,833		157,534		236,000
TOTAL REVENUE	1,031,385		157,534		575,000
EXPENSES:					
IRRIGATION EXPENDITURES	212,754		464,126		473,000
TOTAL EXPENSES	212,754		464,126		533,260
NET REVENUE (EXPENSES)	818,631		(306,591)		73,000
PERPETUAL CARE FUND					
REVENUES:					
PERPETUAL CARE REVENUES	4,250		6,000		1,000
OTHER PERPETUAL CARE REVENUES	15,992		13,854		10,000
TOTAL REVENUE	20,242		19,854		11,000
EXPENDITURES:					
PERPETUAL CARE EXPENDITURES	-		44,799		-
TOTAL EXPENSES	-		44,799		-
NET REVENUE (EXPENDITURES)	20,242		(24,945)		11,000

**Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

		2023-2024	2024-2025	2025-2026
		Prior Year	2024-2025	Original Budget
		Actual	Estimate	Tentative Budget
Taxes				
103110	Property Taxes, current year	171,766.48	160,135.65	160,000.00
103120	Property Taxes, prior years	1,622.69	1,094.90	-
103130	Sales and use taxes	352,798.25	370,579.43	350,000.00
103140	Franchise taxes	6,740.90	7,316.03	7,500.00
103150	Additional transportation tax	32,761.71	34,588.37	32,000.00
Total Taxes:		565,690.03	573,714.38	549,500.00
License & Permits				
103210	Business licenses & permits	1,740.00	1,524.50	1,500.00
103221	Building permits	700.00	850.00	1,000.00
103225	Animal licenses	835.00	909.25	800.00
103226	Kenel Permis	62.49	84.00	-
Total License & Permits:		3,337.49	3,367.75	3,300.00
Intergovernmental				
103340	State grants - culture/recreati	-	-	-
103342	State grants - admin	68,400.00	-	-
103356	Class C road allotment	179,420.92	152,439.68	145,000.00
103358	State liquor fund allotment	2,370.29	3,841.79	2,400.00
Total Intergovernmental:		250,191.21	156,281.46	147,400.00

**Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

		2023-2024	2024-2025	2025-2026
		Prior Year Actual	2024-2025 Estimate	Original Budget
Charges for Services				
103413	Zoning fees	200.00	60.00	100.00
103420	Youth Council Revenue	250.00	5,000.00	5,200.00
103421	Miss Moroni	405.55	760.01	200.00
103422	4th of July	10,033.84	12,514.50	10,000.00
103423	4th of July Donations	2,166.00	7,897.00	5,250.00
103425	Moroni History Book Sales	60.00	120.00	-
103426	Fire Dept - 4th of July	4,519.00	-	4,500.00
103427	Fire Dept - Soda	7,900.03	6,762.23	6,000.00
103430	Police user fees	132,340.08	134,681.71	130,000.00
103441	Fire utility billing	43,244.54	27,061.11	42,000.00
103442	Fire district contact	6,057.90	-	5,000.00
103443	North Sanpete Disposal	85,860.76	91,159.17	80,000.00
103460	Landfill revenue	29,764.39	30,303.39	29,000.00
103473	Recreation fees & Sports	2,194.00	-	2,000.00
103474	Park	19,742.99	20,094.27	19,000.00
103475	Park Rental or usage	80.00	160.00	-
103481	Opera House rental	5,680.00	3,755.00	3,000.00
103482	City hall rental	25.00	120.00	-
103490	RV Dump Service	110.00	150.00	100.00
103491	Sale of cemetery lots & mainte	6,800.00	7,733.33	4,000.00
103493	Cemetery burial fees	12,600.00	13,800.00	4,500.00
Total Charges for Services:		370,034.08	362,131.72	349,850.00
Fines & Forfeitures				
103510	Court fines	36,018.03	31,143.83	30,000.00
Total Fines & Forfeitures:		36,018.03	31,143.83	30,000.00
Other Revenue				
103610	Misc interest earnings	117,326.01	102,364.77	100,000.00
103635	Misc Contributions-private sou	520.00	270.00	-
103675	Donations from other governments	5,843.00	-	-
103690	Misc Sundry revenues	4,991.79	22,543.43	3,000.00
103691	PEHP refund	1,255.00	865.00	1,000.00
Total Other Revenue:		129,935.80	126,043.20	104,000.00
Other Revenue				
103858	Transfers - Water usage	25,000.00	25,000.00	25,000.00
103890	Cont/Tran Balance appropriated	-	657,784.00	657,784.00
Total Other Revenue:		25,000.00	682,784.00	25,000.00
TOTAL REVENUES		1,380,206.64	1,935,466.33	1,866,834.00
				1,180,000.00

**Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

		2023-2024	2024-2025	2025-2026	
		Prior Year Actual	2024-2025 Estimate	Original Budget	Tentative Budget
Mayor & Council					
104111	Salaries & wages	3,200.00	3,200.00	5,000.00	5,000.00
104113	Employee benefits	244.80	244.80	400.00	400.00
104121	Books, subscriptions, membersh	1,872.60	130.00	1,500.00	500.00
104123	Travel	45.00	-	3,000.00	3,000.00
104160	Contingent	105.00	298.67	3,000.00	3,000.00
104170	Capital outlay	-	-	1,000.00	1,000.00
Total Mayor & Council:		5,467.40	3,873.47	13,900.00	12,900.00
Justice Court					
104211	Salaries & wages	30,915.53	31,440.77	33,000.00	35,000.00
104213	Employee benefits	8,148.92	7,620.85	7,000.00	8,500.00
104223	Travel	87.04	189.04	500.00	500.00
104224	Office supplies & expense	350.43	744.52	500.00	800.00
104229	Telephone	55.00	26.67	100.00	100.00
104230	Attorney fees	9,600.00	8,533.33	9,600.00	9,600.00
104232	Justice Crt Interpreter	252.50	54.67	600.00	600.00
104233	Indigent attorney	4,857.00	1,640.00	4,000.00	4,000.00
Total Justice Court:		54,266.42	50,249.85	55,300.00	59,100.00

Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026

		2023-2024	2024-2025	2025-2026	
		Prior Year Actual	2024-2025 Estimate	Original Budget	Tentative Budget
Administration					
104411	Salaries & wages	11,561.73	15,133.01	13,500.00	16,000.00
104413	Employee benefits	5,223.32	3,077.85	5,000.00	5,000.00
104421	Books, subscriptions, membersh	445.00	865.33	1,400.00	1,400.00
104422	Public notices	336.00	3,000.00	3,000.00	3,000.00
104423	Travel	632.91	3,000.00	3,000.00	3,000.00
104424	Office supplies & expense	5,887.82	6,021.81	5,000.00	6,000.00
104425	Computer software	-	-	1,000.00	1,000.00
104427	Buildings and grounds	12,437.92	12,139.60	15,000.00	15,000.00
104428	Utilities	12,875.67	10,198.83	14,000.00	14,000.00
104429	Telephone	3,088.13	2,459.71	3,500.00	3,500.00
104430	Legal	2,364.50	4,128.00	10,000.00	10,000.00
104431	Accounting/Audit Fees	9,726.88	8,923.31	12,700.00	12,700.00
104432	Bookmobile	725.00	-	-	-
104439	City pageant	6,141.01	8,154.00	8,154.00	8,100.00
104440	Youth Council	1,895.67	8,230.00	8,230.00	3,500.00
104448	MBA Lease expense	4,000.00	4,000.00	4,000.00	4,000.00
104449	Elections	1,613.25	-	-	2,000.00
104451	Insurance	31,996.56	56,254.13	35,000.00	35,000.00
104452	Professional services	-	-	7,000.00	7,000.00
104453	Christmas	7,149.77	8,085.83	7,000.00	8,000.00
104454	Easter	1,649.10	1,450.00	1,450.00	1,450.00
104461	Miscellaneous	1,625.67	1,500.00	1,500.00	1,500.00
104464	Fourth of July	14,786.79	18,237.35	19,628.00	19,000.00
104465	4th of July fireworks	840.75	10,295.65	10,000.00	10,000.00
104466	4th of July Dinner	-	2,872.85	-	3,000.00
104467	4th of July Concert	-	3,853.47	-	4,000.00
104470	Capital outlay	40,826.71	16,906.00	4,000.00	4,000.00
104473	Bank fee charges	10,826.78	11,459.84	12,000.00	12,000.00
Total Administration:		188,656.94	220,246.57	205,062.00	213,150.00
Zoning					
104811	Salaries and wages	-	4,920.00	3,000.00	3,000.00
104813	Employee benefits	-	376.45	250.00	400.00
104861	Miscellaneous	-	-	1,000.00	1,000.00
Total Zoning:		-	5,296.45	4,250.00	4,400.00

**Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

		2023-2024	2024-2025	2024-2025	2025-2026
		Prior Year Actual		Original Budget	Tentative Budget
Police					
105112	CROSSWALK SALARY AND WAGES	3,555.00	5,250.00	4,000.00	4,500.00
105113	Employee benefits	271.97	462.80	500.00	5,500.00
105114	Crosswalk expense	-	160.00	500.00	500.00
105115	Care Grant Salary & Wages	-	-	6,500.00	-
105122	Computer prog. (eforce and fat	970.48	646.99	-	-
105124	Office supplies, expense & pub	10.40	-	500.00	-
105129	Telephone	50.00	-	-	-
105137	Vehicle maintenance	-	434.84	-	-
105152	Professional Services	125,000.00	125,000.00	125,000.00	125,000.00
105170	Capital outlay	3,056.83	-	-	-
105172	Animal Control	952.85	178.61	4,200.00	4,200.00
105183	Lease vehicle principal payment	31,058.00	-	-	-
105184	Lease vehicle interest payment	683.83	-	-	-
Total Police:		165,609.36	132,133.24	141,200.00	139,700.00
Ambulance/EMT					
105295	EMTS new and receer	-	-	1,500.00	1,500.00
105296	Ambulance fund	-	-	2,500.00	2,500.00
Total Ambulance/EMT:		-	-	4,000.00	4,000.00
Fire					
105313	Administration	765.00	764.97	1,000.00	-
105314	Volunteers Payment	10,000.03	12,000.00	12,000.00	12,000.00
105323	TRAVEL	80.00	834.88	1,000.00	1,000.00
105325	Equipment supplies & maintenan	3,424.09	1,726.80	5,000.00	5,000.00
105328	Utilities	4,452.81	3,011.76	5,000.00	5,000.00
105331	Audit	1,937.51	1,999.98	-	2,000.00
105332	County district contract	31,677.25	16,097.75	28,000.00	-
105336	Fuel/vehicles	75.69	202.23	750.00	500.00
105337	Vehicle maintenance	496.18	3,000.00	3,000.00	3,000.00
105340	4TH of July event cost	883.86	592.11	2,000.00	2,000.00
105341	Soda machine cost	5,616.81	5,460.32	5,000.00	5,500.00
105342	Christmas party cost	518.13	553.13	700.00	700.00
105343	Meeting cost	415.68	456.65	1,000.00	1,000.00
105370	Capital outlay	1,499.95	18,000.00	18,000.00	13,000.00
Total Fire:		61,842.99	64,700.58	82,450.00	50,700.00

Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026

		2023-2024	2024-2025	2025-2026	
		Prior Year Actual	2024-2025 Estimate	Original Budget	Tentative Budget
Streets					
106111	Salaries and wages	20,708.60	21,878.21	22,000.00	23,000.00
106113	Employee benefits	14,924.05	15,804.84	15,000.00	17,000.00
106125	Equipment supplies & maintenan	3,154.23	2,202.59	3,000.00	3,000.00
106128	Utilities	22,233.22	17,733.97	23,000.00	23,000.00
106129	Telephone	330.00	213.33	300.00	300.00
106131	Audit	1,937.51	1,999.98	-	2,000.00
106136	Fuel/vehicles	1,782.84	1,963.64	4,000.00	4,000.00
106137	Vehicle maintenance	7,164.82	9,794.65	4,000.00	7,000.00
106141	Road Maintenance	21,995.18	11,301.19	5,000.00	15,000.00
106142	Road maintenance - B&C	674,830.06	796,000.00	796,000.00	149,000.00
106143	Road projects	991.23	-	-	-
106160	Backhoe Lease	-	-	3,300.00	-
106170	Capital outlay	-	-	5,000.00	-
Total Streets:		770,051.74	878,892.41	880,600.00	243,300.00
Gargbage					
106241	Garbage North Sanpete Disposal	71,914.41	62,788.00	63,000.00	70,000.00
106295	Landfill expense	23,879.20	21,590.40	23,000.00	23,500.00
Total Gargbage:		95,793.61	84,378.40	86,000.00	93,500.00

Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026

		2023-2024	2024-2025	2024-2025	2025-2026
		Prior Year Actual	2024-2025 Estimate	Original Budget	Tentative Budget
Parks & Recreation					
107111	salaries and wages	35,263.03	34,217.25	35,000.00	37,000.00
107113	employee benefits	22,635.14	23,498.16	24,000.00	25,500.00
107123	Trash	-	-	-	-
107124	Lawn care	-	-	-	-
107125	Equipment supplies & maintenan	5,173.52	4,581.44	4,000.00	4,500.00
107126	Sport Expense	-	-	-	-
107127	Buildings and grounds	9,115.49	8,084.89	16,000.00	16,000.00
107128	Utilities	2,245.28	3,328.64	2,500.00	3,500.00
107129	Telephone	755.00	400.00	1,000.00	800.00
107130	Water Utility Charge	25,000.00	-	25,000.00	25,000.00
107131	Audit	1,937.51	1,999.98	-	2,000.00
107136	Parks fuel/vehicles	2,346.07	2,071.39	2,000.00	2,500.00
107137	Parks vehicle maintenance	1,194.09	4,235.73	2,500.00	2,500.00
107145	Mosquito spraying	-	-	1,500.00	1,500.00
107149	Flags	338.41	-	500.00	500.00
107154	Donation Related Expense	-	-	10,000.00	-
107170	Capital outlay	10,966.00	-	5,000.00	500.00
107180	Volleyball expense	548.25	-	1,000.00	5,000.00
107181	Baseball expense	-	1,878.00	1,000.00	-
107182	Soccer expense	1,347.90	1,658.21	1,500.00	-
107183	Football expense	784.90	949.91	1,000.00	-
107184	Basketball expens	303.40	1,066.67	1,000.00	-
107186	Archery range	447.11	235.35	2,772.00	1,772.00
107190	Vet park reserve	-	-	1,000.00	1,000.00
Total Parks & Recreation:		120,401.10	88,205.62	138,272.00	129,572.00
Heritage Development					
107211	Salaries and wages	700.00	1,708.33	200.00	2,000.00
107213	Employee benefits	53.56	130.68	50.00	200.00
107225	Maintenance	703.21	-	1,000.00	1,000.00
107227	Buildings and grounds	5,176.97	3,957.20	5,000.00	5,000.00
107228	Utilities	3,793.82	3,105.85	4,000.00	4,000.00
107254	Donation Related Expense	16,495.49	(6,027.10)	10,000.00	-
107270	Capital outlay	-	-	3,000.00	-
Total Heritage Development:		26,923.05	2,874.97	23,250.00	12,200.00

Moroni City
General Fund
Tentative Budget
Fiscal Year Ended June 30, 2026

		2023-2024	2024-2025	2024-2025	2025-2026
		Prior Year Actual	Estimate	Original Budget	Tentative Budget
Cemetery					
107911	Salaries and wages	17,191.60	18,261.33	25,000.00	21,000.00
107913	Employee benefits	14,452.65	14,903.87	17,000.00	15,500.00
107925	Equipment supplies & maintenan	5,015.70	2,293.39	5,000.00	-
107927	Buildings and grounds	12,321.01	7,830.97	10,000.00	-
107928	Utilities	2,048.09	2,252.24	3,000.00	-
107929	Opening and closing of graves	380.00	213.33	-	-
107931	Audit	1,937.47	1,999.98	-	-
107936	Fuel/vehicles	1,896.37	1,743.47	1,400.00	-
107937	Vehicle maintenance	92.00	3,974.40	2,000.00	-
107948	MBA Lease expense	3,000.00	3,000.00	3,000.00	3,000.00
107954	Donation Related Expense	-	1,618.75	-	-
107961	Miscellaneous	950.00	-	-	-
107970	Capital outlay	31,865.28	-	9,000.00	-
Total Cemetery:		91,150.17	58,091.73	75,400.00	39,500.00
Miscellaneous Expenditures					
108084	Transfers to capital projects	200,000.00	-	156,150.00	-
Total Miscellaneous Expenditures:		200,000.00	-	156,150.00	-
TOTAL EXPENDITURES		1,780,162.78	1,588,943.29	1,865,834.00	1,002,022.00
NET INCOME (LOSS)		(399,956.14)	346,523.04	1,000.00	177,978.00

Moroni City
Municipal Building Authority
Tentative Budget
Fiscal Year Ended June 30, 2026

	2023-2024	2024-2025	2024-2025	2025-2026
	Prior Year	Original	Tentative	
	Actual	Estimate	Budget	Budget
Other Revenue				
303610 Interest Income City Hall	1,909.26	1,977.19	2,000.00	1,500.00
303612 Lease revenue income	22,000.00	21,995.16	22,000.00	22,000.00
303670 Proceeds of bond issue	-	-	-	-
Total Other Revenue:	23,909.26	23,972.35	24,000.00	23,500.00
MBA Expenditures				
304081 Debt service principal - city	22,000.00	22,000.00	22,000.00	22,000.00
Total MBA Expenditures:	22,000.00	22,000.00	22,000.00	22,000.00
NET INCOME (LOSS)	1,909.26	1,972.35	2,000.00	1,500.00

Moroni City
Capital Projects Fund
Tentative Budget
Fiscal Year Ended June 30, 2026

	2023-2024	2024-2025	2024-2025	2025-2026
	Prior Year	Original	Tentative	
	Actual	Estimate	Budget	Budget
Other Revenue				
413610 Interest Income 4th of July	224.88	213.88	200.00	-
Total Other Revenue:	224.88		200.00	-
Non-Operating Revenue				
413810 Transfer from General Fund	200,000.00	-	156,150.00	-
Total Non-Operating Revenue:	200,000.00		156,150.00	-
Capital Projects Expenditures				
414080 Transfer to Other Funds	272,281.05	-	-	-
414088 Budgeted increase in Fund Bala	-	-	156,350.00	-
Total Capital Projects Expenditures:	272,281.05		156,350.00	-
NET INCOME (LOSS)	(72,056.17)	-	-	-

**Moroni City
Water Fund
Tentative Budget
Fiscal Year Ended June 30, 2026**

	2023-2024 Prior Year Actual	2024-2025 Estimate	2024-2025 Original Budget	2025-2026 Tentative Budget
Water Revenues				
513011 sales of water	335,541.05	324,547.25	325,000.00	355,000.00
513012 Intracity Water Sales	25,000.00	-	25,000.00	25,000.00
513031 service connection fees	15,500.00	3,733.33	5,000.00	5,000.00
513034 penalty, reconnects, other fee	5,822.63	5,569.25	4,000.00	4,000.00
513051 Grants	1,129,000.00	45,476.96	-	-
513052 ARPA GRANT	-	-	-	-
Total Water Revenues:	1,510,863.68	379,326.80	359,000.00	389,000.00
Other Water Revenues				
513610 interest earnings	42,685.57	6,887.25	45,000.00	5,000.00
513632 Impact fee - water	12,977.48	8,651.65	-	10,000.00
Total Other Water Revenues:	55,663.05	15,538.91	45,000.00	15,000.00
Other Water Revenues				
513890 USE OF FUND BALANCE	-	-	183,680.00	-
Total Other Water Revenues:	-	-	183,680.00	-
TOTAL WATER REVENUES	1,566,526.73	394,865.71	587,680.00	404,000.00

Moroni City
Water Fund
Tentative Budget
Fiscal Year Ended June 30, 2026

		2023-2024	2024-2025	2024-2025	2025-2026
		Prior Year Actual	2024-2025 Estimate	Original Budget	Tentative Budget
Water Expenditures					
514011	salaries and wages	51,484.27	58,042.97	56,000.00	60,000.00
514013	employee benefits	27,885.42	23,730.03	28,000.00	25,500.00
514021	dues, subscriptions, conferenc	2,479.59	3,541.88	2,500.00	4,000.00
514023	travel and training	889.18	-	3,000.00	3,000.00
514024	office supplies and expense	5,495.38	4,458.79	5,500.00	5,500.00
514028	utilities (pump power)	26,488.70	19,701.09	27,000.00	23,000.00
514029	telephone	1,281.35	1,567.73	1,000.00	1,800.00
514030	professional & technical servi	-	40,000.00	2,000.00	2,000.00
514031	Accounting/Audit Fees	10,792.51	12,329.97	15,200.00	15,200.00
514036	fuel/vehicles	1,238.52	1,743.52	2,000.00	2,200.00
514037	vehicle maintenance	1,136.26	3,986.47	2,000.00	5,000.00
514042	sampling and supplies	1,610.00	2,606.67	4,000.00	4,000.00
514044	New service installation costs	3,979.26	-	10,000.00	10,000.00
514045	system maintenance and repair	19,157.98	41,199.05	40,000.00	50,000.00
514046	equipment rental	-	-	1,000.00	1,000.00
514048	MBA Lease expense	6,000.00	6,000.00	6,000.00	6,000.00
514051	insurance	5,857.78	-	6,500.00	8,000.00
514070	Captial Outlay	-	230,026.73	-	-
514071	depreciation	23,673.30	-	-	-
514072	Capital Outlay - replace value project	-	21,000.00	183,680.00	-
514081	2022A Bond principal payment	-	34,000.00	72,000.00	35,000.00
514082	2022A Interest expense	54,470.56	11,634.47	24,500.00	11,200.00
514084	Transfer to GF - Water Usage	25,000.00	25,000.00	25,000.00	25,000.00
514088	Pension Exp (GASB 68)	(1,970.00)	-	-	-
514096	2022 Bond Principal Pmt	-	72,000.00	-	73,000.00
514097	2022 Bond Interest Pmt	-	24,140.02	-	23,500.00
	IMPACT FEE EXPENSE	-	8,651.65	-	10,000.00
Total Water Expenditures:		266,950.06	645,361.05	516,880.00	403,900.00
NET INCOME (LOSS)		1,299,576.67	(250,495.34)	70,800.00	100.00

Moroni City
Sewer Fund
Tentative Budget
Fiscal Year Ended June 30, 2026

	2023-2024	2024-2025	2025-2026
	Prior Year Actual	Original Budget	Tentative Budget
	2024-2025 Estimate	2025-2026	
Sewer Revenues			
523011 Sewer sales of services	198,771.23	188,096.52	220,000.00
523031 Sewer connection fees	3,000.00	2,000.00	2,000.00
523033 Membrane replacement contribut	20,077.82	74,004.59	-
523035 MFC contributions	28,316.64	-	-
523037 MFC Debt Payment	174,779.00	174,819.38	175,000.00
523051 Sewer Grant Income	-	33,800.00	200,000.00
Total Sewer Revenues:	424,944.69	472,720.49	567,000.00
Other Sewer Revenues			
523610 Sewer interest earnings	65,687.82	60,923.81	60,000.00
Total Other Sewer Revenues:	65,687.82	60,923.81	60,000.00
Other Sewer Revenues			
523890 Use of Fund Balance	-	442,022.00	13,000.00
Total Other Sewer Revenues:	-	442,022.00	13,000.00
TOTAL SEWER REVENUES	490,632.51	975,666.31	640,000.00
Sewer Expenditures			
524011 salaries and wages	26,853.95	32,543.01	31,000.00
524013 employee benefits	12,066.24	6,903.57	15,000.00
524023 travel and training	-	-	500.00
524024 office supplies & expense	4,344.05	4,314.93	3,500.00
524029 telephone	385.00	186.67	500.00
524031 Accounting/Audit Fees	10,792.51	12,329.97	15,200.00
524036 fuel/vehicles	2,631.85	1,743.51	2,500.00
524037 vehicle maintenance	796.19	3,482.48	1,500.00
524042 treatment - Moroni Feed	46,885.92	41,676.37	48,000.00
524044 new service installation costs	-	-	5,000.00
524045 maintenance materials & servic	3,560.74	8,453.29	5,000.00
524046 Line cleaning	-	-	25,000.00
524048 MBA Lease expense	5,000.00	5,004.84	5,000.00
524051 insurance	9,462.56	-	10,500.00
524070 Capital Outlay	-	507,022.00	230,000.00
524071 depreciation	146,659.51	-	-
524081 2005A Bond Principal pmt	-	192,000.00	217,000.00
524082 interest expense	3,039.83	2,784.82	2,900.00
524088 Pension Exp (GASB 68)	(1,494.00)	-	-
Total Sewer Expenditures:	270,984.35	818,445.47	618,100.00
NET INCOME (LOSS)	219,648.16	157,220.83	21,900.00
			82,300.00

Moroni City
Irrigation Fund
Tentative Budget
Fiscal Year Ended June 30, 2026

		2023-2024	2024-2025	2024-2025	2025-2026
		Prior Year	Original	Tentative	Tentative
		Actual	Estimate	Budget	Budget
Irrigation Revenues					
573011	Secondary irrigation service f	206,860.20	206,129.04	200,000.00	214,000.00
573080	Irrig equipment rental	64,692.19	57,725.20	110,000.00	50,000.00
Total Irrigation Revenues:		271,552.39		310,000.00	264,000.00
Other Irrigation Revenues					
573610	Irrig interest earnings	33,213.57	36,762.75	25,000.00	25,000.00
573685	Transfer in from other funds	272,281.05	-	-	-
573690	Irrig miscellaneous income	-	-	1,000.00	1,000.00
573692	Meter grant from state	454,337.95	120,771.73	210,000.00	100,000.00
USE OF FUND BALANCE FOR PROJECT		-	-	185,000.00	
Total Other Irrigation Revenues:		759,832.57	157,534.48	236,000.00	311,000.00
TOTAL IRRIGATION REVENUES		1,031,384.96	157,534.48	546,000.00	575,000.00
Irrigation Expenditures					
574011	salaries and wages	18,029.09	20,240.29	38,000.00	22,000.00
574013	employee benefits	31,621.45	25,674.49	20,000.00	22,000.00
574023	travel and training	-	-	500.00	500.00
574024	office supplies & expense	5,303.19	4,051.08	5,500.00	5,500.00
574028	utilities (pump power)	10,704.71	21,519.07	15,000.00	24,000.00
574029	telephone	275.00	160.00	500.00	300.00
574031	Accounting/Audit Fees	11,858.10	12,576.85	12,300.00	13,000.00
574036	fuel/vehicles	2,979.12	2,059.92	3,500.00	3,500.00
574037	vehicle maintenance	817.92	3,531.97	1,000.00	5,000.00
574044	new service installation costs	-	-	2,000.00	2,000.00
574045	system maintenance and repair	18,095.90	24,234.11	30,000.00	30,000.00
574046	irrigation assessments	16,209.50	16,847.60	17,500.00	17,500.00
574048	MBA Lease expense	4,000.00	3,995.16	4,000.00	4,000.00
574051	insurance	3,604.79	-	4,000.00	10,000.00
574070	Capital Outlay	2,000.00	8,000.00	-	-
574071	depreciation	84,277.58	-	-	-
574072	Capital outlay - meter project	-	190,000.00	190,000.00	185,000.00
574074	Capital outlay - meter - wage & benefit	-	110,000.00	110,000.00	150,000.00
574081	2002 CIB Bond prin payment	-	14,000.00	14,000.00	14,000.00
574082	2002 CIB BOND INTEREST PMT	5,185.94	3,775.00	5,200.00	3,500.00
574088	Pension Exp (GASB 68)	(2,208.00)	-	-	-
574090	Principal Bond Series 2023	-	-	-	18,000.00
574091	Interest Exp Bond Series 2023	-	3,460.00	-	3,460.00
Total Irrigation Expenditures:		212,754.29	464,125.55	473,000.00	533,260.00
NET INCOME (LOSS)		818,630.67	(306,591.07)	73,000.00	41,740.00

Moroni City
Perpetual Care Fund
Tentative Budget
Fiscal Year Ended June 30, 2026

	2023-2024	2024-2025	2025-2026
	Prior Year	Original	Tentative
	Actual	Estimate	Budget
Perpetual Care Revenues			
793081 Sale of cemetery lots	4,250.00	6,000.00	1,000.00
Total Perpetual Care Revenues:	4,250.00	6,000.00	1,000.00
Other Perpetual Care Revenues			
793610 Interest earnings	15,992.01	13,854.24	10,000.00
Total Other Perpetual Care Revenues:	15,992.01	13,854.24	10,000.00
Expenditures			
794070 Captial Outlay	-	44,799.12	-
TOTAL PREPETUAL CARE EXPENSES	-	44,799.12	-
NET INCOME (LOSS)	20,242.01	(24,944.88)	11,000.00
			11,000.00

Moroni City

Proposed rate increases

Rate Description	Proposed		Number of Customers	Current Yearly	Increase	Proposed Yearly
	Current Rate	Rate Increase				
Water Residential	22.00	2.00	24.00	556.00	146,784.00	13,344.00 160,128.00
Water Residential - Overage	See separate tab				143,532.12	16,980.44 160,512.56
Water- Non Residence	30.00	2.00	32.00	13.00	4,680.00	312.00 4,992.00
Water Agriculture	14.00	2.00	16.00	4.00	672.00	96.00 768.00
Water Bulk	.15/1,000					
Water-City no Bill	???			2.00		30,732.44
Sewer Residential	13.00	2.00	15.00	549.00	85,644.00	13,176.00 98,820.00
Sewer Residential - Overage	See separate tab				90,033.84	16,979.55 107,013.39
						30,155.55
Irrigation	32.50	2.50	35.00	469.00	182,910.00	14,070.00 196,980.00
North Sanpete Disposal-Garbage	12.00	-	12.00	533.00	76,752.00	- 76,752.00
Landfill Fee	4.50	-	4.50	562.00	30,348.00	- 30,348.00
Reconnect Fee				2.00		
Fire District (CITY)	1.50	0.50	2.00	565.00	10,170.00	3,390.00 13,560.00
Park Fee	3.00	2.00	5.00	559.00	20,124.00	13,416.00 33,540.00
Police Fee	20.00	2.00	22.00	562.00	134,880.00	13,488.00 148,368.00

			Proposed Current Rate	Proposed Rate Increase	Proposed Rate
Water Rate Levels					
Residencial					
	Gallons		Per 1,000 gal		
1	1,000	Base	22.00	2.00	24.00
2	7,000	.00725/gal	7.25	0.50	7.75
3	4,000	.00775/gal	7.75	1.25	9.00
4	5,000	.00825/gal	8.25	3.75	12.00
5	5,000	.00875/gal	8.75	6.25	15.00
6	5,000	.00925/gal	9.25	6.75	16.00
7	5,000	.00975/gal	9.75	6.75	16.50
8	5,000	.001025/gal	10.25	6.75	17.00
9	5,000	.001075/gal	10.75	6.75	17.50
10	5,000	.001125/gal	11.25	6.75	18.00
11-20	same increase				
Non Residencial					
	Gallons		Per 1,000 gal		
1	1,000	Base	30.00	2.00	32.00
2	7,000	.0045/gal	4.50	0.50	5.00
3	4,000	.0050/gal	5.00	1.25	6.25
4	5,000	.0055/gal	5.50	3.75	9.25
5	5,000	.0060/gal	6.00	6.25	12.25
6	5,000	.0065/gal	6.50	6.75	13.25
7	5,000	.0070/gal	7.00	6.75	13.75
8	5,000	.0075/gal	7.50	6.75	14.25
9	5,000	.0080/gal	8.00	6.75	14.75
10	5,000	.0085/gal	8.50	6.75	15.25
11-20	same increase				
Agriculture					
	Gallons		Per 1,000 gal		
1	1,000	Base	14.00	2.00	16.00
2	All water over 1,000	.0025/gal	2.50	2.50	5.00
Water Bulk					
1	All water	0.015	1.50	0.50	2.00

		Proposed	
		Rate	Proposed
	Current Rate	Increase	Rate

Sewer Rate Levels

All Customers

	Gallons	Per 1,000 gal		
1	1,000	Base	13.00	2.00
2	7,000	.0045/gal	4.50	0.50
3	4,000	.0050/gal	5.00	1.25
4	5,000	.0055/gal	5.50	3.75
5	5,000	.0060/gal	6.00	6.25
6	5,000	.0065/gal	6.50	6.75
7	5,000	.0070/gal	7.00	6.75
8	5,000	.0075/gal	7.50	6.75
9	5,000	.0080/gal	8.00	6.75
10	5,000	.0085/gal	8.50	6.75

11-20 same increase

Ordinance No. 2025-6-19
An Ordinance Establishing Moroni City Water Rates as
Required Pursuant to Utah Code Ann. 10-8-22

ORDINANCE NO. 2025-6-19

**AN ORDINANCE ESTABLISHING MORONI CITY WATER RATES
AS REQUIRED PURSUANT TO UTAH CODE ANN. §10-8-22.**

WHEREAS, Moroni City, Sanpete County, State of Utah, is a municipal corporation organized and established for the purpose of providing municipal services to its residents; and

WHEREAS, Moroni City provides various services to its residents, including culinary/domestic water services, and irrigation water, which municipal water systems are operated, maintained, and improved at a cost to the City, and which rates are established and fixed based upon the costs necessary to provide water services to the City's commercial and residential customers; and

WHEREAS, Moroni City reserves the right to charge different water rates based upon the nature and type of water services provided, differences in the cost of providing services to a particular area or type of use, requirements to maintain a system differently for certain customers, water conservation policies, and the nature of the water use to its various retail customers; and

WHEREAS, Moroni City has historically adopted by resolution various rate schedules according to each service or utility provided, and it is the desire of Moroni City, by adoption of this Ordinance, to give notice to all retail customers of the proposed rate schedule by establishing the base rate and tiered rate for water fees, including each rate associated therewith; and

WHEREAS, Moroni City is required to adopt and it is the desire of the City to provide a more concise and uniform method of establishing water rates for the conservation of water and system longevity.

NOW, THEREFORE, IT IS HEREBY ORDAINED by the Moroni City, Council, Utah, that until further ordinance is adopted, the following culinary water rates are hereby established:

WATER RATE MONTHLY FEES FOR CULINARY CONNECTIONS ARE AS FOLLOWS:

<u>Schedule</u>	Gallons/Month	Charges per 1,000 gallon increments at each Tier.
Tier 1 (Residential/Commercial) Base Rate	0-1,000	\$24.00
Tier 2 (Residential/Commercial) per/1,000	1,001 - 8,000	Base + \$9.25
Tier 3 (Residential/Commercial) per/1,000	8,001 - 12,000	Base + \$9.75
Tier 4 (Residential/Commercial) per/1,000	12,001 - 17,000	Base + \$12.00
Tier 5 (Residential/Commercial) per/1,000	17,001 - 22,000	Base + \$15.00
Tier 6 (Residential/Commercial) per/1,000	22,001 - 27,000	Base + \$16.00
Tier 7 (Residential/Commercial) per/1,000	27,001 - 32,000	Base + \$16.50
Every Additional 5,000 gallons	32,001 and up	Increase by .50 per gallon

BE IT FURTHER ORDAINED that a ½ share for irrigation shall be an established fee of \$35.00 per month.

BE IT FURTHER ORDAINED that until otherwise established, the designated service area is established as previously adopted by the City. Any current water rates for users outside City limits and within the designated service area shall remain as currently established for users inside City's water service area. All users outside the City designated service area shall be established by contract. No additional water connections will be granted for users located outside the City's designated service area except by City approved contract.

BE IT FURTHER ORDAINED that all prior resolutions, and parts of resolutions or ordinances, in conflict herewith be hereby repealed.

This ordinance is hereby passed and adopted by the Moroni City Council on the _____ day of _____, 2025, and will take effect immediately in accordance with the terms set forth herein.

Paul Bailey, Mayor
Moroni City, Utah

Voting:	Aye	Nay	Abstain
Troy Prestwich	____	____	_____
Thayne Atkinson	____	____	_____
Bevan Wulfenstein	____	____	_____
Cherie Green	____	____	_____
Jacob Bagley	____	____	_____

ATTEST:

Carol Haskins
City Recorder

Resolution No. 2025-6-19C

A Resolution Establishing Moroni City Fee Schedules for Cemetery, Dog Licenses and Animal Control, Planning and Zoning, Sewer, Rental Fees, Check Fees, and Varius Utility Connection and Service Fees.

RESOLUTION NO. 2025-6-19C

**A RESOLUTION ESTABLISHING MORONI CITY FEE SCHEDULES
FOR CEMETERY, DOG LICENSES AND ANIMAL CONTROL, PLANNING AND
ZONING, SEWER, RENTAL FEES, CHECK FEES, AND VARIOUS UTILITY
CONNECTION AND SERVICE FEES**

WHEREAS, Moroni City, Sanpete County, State of Utah, a body politic, is a municipal corporation organized and established for the purpose of providing municipal services to its residents; and

WHEREAS, Moroni City provides various services to its residents, including use of public facilities, sewer fees, burial fees and licensing, penalties insufficient fund checks, all of which fees are established and fixed based upon the costs necessary to fund various services to its customers; and

WHEREAS, Moroni City has historically adopted by resolution various rate schedules according to each service or utility provided, and it is the desire of Moroni City, by adoption of this Resolution, to give notice to all retail customers of the proposed rate schedule by establishing the various water uses, connection sizes, and base fees including each rate associated therewith; and

WHEREAS, Moroni City is required to adopt and it is the desire of the City to provide a more concise and uniform method of establishing various fees which are uniform, clear and readily accessible.

WHEREAS the cost for various services has increased and the City finds it necessary to increase its various rate structures to cover the estimated costs of providing services.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of Moroni City, Moroni County, Utah, that until further ordinance is adopted, the following water rates are hereby established:

GENERAL FEES

COPIES/FAX	FEE SCHEDULE
Black and White Photocopies	\$0.10
Color Photocopies	\$1.00
Fax	\$1.00
MISCELLANEOUS	
Return Check Fee	\$50.00/Plus Legal Fees
Moroni City History Book	\$60.00
RECORDS REQUEST (GRAMA)	
Copies	See above "Copies/Fax"
Compilation (First one-half hour)	First Hour: \$0.00
Compilation (After first half hour)	\$30.00

Note: Fee waivers may be approved for circumstances outlined in the Government Records Access Management Act (GRAMA).

BUSINESS LICENSE FEES

BUSINESS LICENSE	FEE SCHEDULE (Annual)
Business Front	\$50.00
Home-based Business (non-exempt)	\$25.00
Home-based Business (exempt)	\$10.00
Business licence processing fee request for home based exempt business	\$10.00

CEMETERY FEES

PERPETUAL CARE	FEE SCHEDULE
Resident Purchase	\$200.00
Non-Resident Purchase	\$500.00
Non-Sufficient Funds Check	\$50.00
INTERMENT-FULL, INFANT, AND CREMATION	
Weekdays	\$500.00
Weekend	\$300.00
After 3:00pm any day	\$200.00
Disinterment	\$1,000.00

DOG LICENSE AND ANIMAL CONTROL FEES

LICENSING	FEE SCHEDULE (Annual)
Spayed/Neuter Dogs	\$10.00 (If late, fee doubled)
Intact	\$25.00 (If late, fee doubled)
ANIMAL CONTROL	FEE SCHEDULE
Pick-up (Licensed)	\$45.00
Pick-up (Unlicensed)	\$90.00
Second Offence (Licensed)	\$75.00

Second Offence (Unlicensed)	\$150.00
Third Offence (Licensed)	\$150.00
Third Offence (Unlicensed)	\$300.00
Daily Pound Charge	\$35.00
Animal Disposal	\$125.00

OPERA HOUSE RENTAL

OPERA HOUSE	FEE SCHEDULE
Lobby Only (2 Hours, no food services)	\$45.00
Per Additional Hour	\$10.00
Lobby Only (2 Hours, with food services)	\$65.00
Per Additional Hour	\$20.00
Entire Building (6 Hours)	\$125.00
Per Additional Hour	\$20.00
Entire Building (7:00 a.m. - 10:00 p.m.)	\$200.00
Dances (Will require police security)	\$500.00
Recitals	\$25.00
Security Deposit for all rentals	\$250.00

PARKS AND RECREATION FEES

PAVILION RESERVATIONS	FEE SCHEDULE
Half Day (10:00 a.m. - 4:00 p.m. or 4:00p.m.- 10:00 p.m.)	\$40.00
Full Day (10:00 a.m. - 10:00 p.m.)	\$80.00
Center Street Ball Field Lights (Per Hour)	\$25.00
Security Deposits for all rentals	\$250.00

PLANNING AND ZONING FEES

PLANNING AND ZONING	FEE SCHEDULE
Garage, Fence, Lot Split	\$25.00
Solar	\$100.00
Any Improvement larger than a garage/storage container	\$125.00
Subdivision	\$500.00
Simple Subdivision	\$100.00
Subdivision 3 or more	\$500.00
Annexation	\$1500.00 (plus \$10.00 per acre)

POLICE DEPARTMENT FEES

POLICE DEPARTMENT	FEE SCHEDULE
Police Report	\$25.00
Security at events (per hour)	\$25.00
Fingerprint cards for non-court purposes (per card)	\$10.00
Annual registration fee for sex/kidnap offender	\$25.00

UTILITY CONNECTION FEES

UTILITY CONNECTION	FEE SCHEDULE
Culinary Water	\$1,400.00
Sewer	\$500.00
Irrigation Water	\$1,000.00
Allocated ½ share of irrigation water from the well	\$5,000.00
Utility re-connection fee	\$50.00
Utility Deposit	\$250.00

FEES APPEARING ON OR RELATING TO UTILITY BILLING

SEWER		
Tier Base Rate	Gallons/Month	Charges per 1,000 gallons increments at each Tier
Tier 1 (Residential/Commercial) Base Rate	0-1,000	\$15.00
Tier 2 (Residential/Commercial) Per 1,000	1,001-8,000	Base + \$6.50
Tier 3 (Residential/Commercial) Per 1,000	8,001-12,000	Base + \$7.00
Tier 4 (Residential/Commercial) Per 1,000	12,001-17,000	Base + \$9.25
Tier 5 (Residential/Commercial) Per 1,000	17,001-22,000	Base + \$12.25
Tier 6 (Residential/Commercial) Per 1,000	22,001-27,000	Base + \$13.25
Tier 7 (Residential/Commercial) Per 1,000	27,001-32,000	Base + \$13.75
Every Additional \$5,000 gallons	32,001 and up	Increase by \$0.50 per gallon

SERVICE	RATE (per month)
Irrigation (½ share)	\$32.50
North Sanpete Disposal (garbage)	\$12.00
Sanpete County Landfill	\$4.50
Sanpete County Fire District	\$6.50
Police	\$22.00
Parks	\$5.00
Late Fee	1.5% of balance
Collection Fee	33% of balance

BE IT FURTHER RESOLVED that all prior resolutions, and parts of resolutions, in conflict herewith be hereby repealed.

This resolution is hereby passed and adopted by the Moroni City Council on the _____ day of _____, 2025, and will take effect in accordance with the terms set forth herein.

Paul Bailey, Mayor
Moroni City, Utah

Voting:	Aye	Nay	Abstain
Troy Prestwich	____	____	_____
Thayne Atkinson	____	____	_____
Bevan Wulfenstein	____	____	_____
Cherrie Green	____	____	_____
Jacob Bagley	____	____	_____

ATTEST:

Carol Haskins
City Recorder

Fraud Risk Assessment

Fraud Risk Assessment

Continued

*Total Points Earned: 335 /395 *Risk Level:

Very Low	Low	Moderate	High	Very High
> 355	316-355	276-315	200-275	< 200

		Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	<input checked="" type="checkbox"/>	200	
2. Does the entity have governing body adopted written policies in the following areas:			
a. Conflict of interest?	<input checked="" type="checkbox"/>	5	
b. Procurement?	<input checked="" type="checkbox"/>	5	
c. Ethical behavior?	<input checked="" type="checkbox"/>	5	
d. Reporting fraud and abuse?	<input checked="" type="checkbox"/>	5	
e. Travel?	<input checked="" type="checkbox"/>	5	
f. Credit/Purchasing cards (where applicable)?	<input checked="" type="checkbox"/>	5	
g. Personal use of entity assets?	<input checked="" type="checkbox"/>	5	
h. IT and computer security?	<input checked="" type="checkbox"/>	5	
i. Cash receipting and deposits?	<input checked="" type="checkbox"/>	5	
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	<input checked="" type="checkbox"/>	20	
a. Do any members of the management team have at least a bachelor's degree in accounting?	<input checked="" type="checkbox"/>	10	
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	<input checked="" type="checkbox"/>	20	
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date?		20	
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	<input checked="" type="checkbox"/>	20	
7. Does the entity have or promote a fraud hotline?	<input checked="" type="checkbox"/>	20	
8. Does the entity have a formal internal audit function?		20	
9. Does the entity have a formal audit committee?		20	

*Entity Name: Moroni City

*Completed for Fiscal Year Ending: June 30, 2025 *Completion Date: June 16, 2025

*CAO Name: Paul Bailey *CFO Name: Carol Haskins

*CAO Signature: _____ *CFO Signature: _____

*Required

**Meeting Minutes
May 15, 2025**

Moroni City Council Meeting and Public Hearing
May 15, 2025
7:00 p.m.

1. MOTION TO START THE MEETING

MOTION Councilmember Bevan Wulfenstein to begin the Moroni City Council meeting.

SECOND Councilmember Troy Prestwich.

Cherrie Green, Thayne Atkinson, Troy Prestwich, Bevan Wulfenstein all YES.

MOTION carried.

ROLL CALL

Mayor Paul Bailey, Council members: Cherrie Green, Thayne Atkinson, Troy Prestwich, and Bevan Wulfenstein.

Jacob Bagley – 7:06 PM

Staff in attendance: Carol Haskins, Recorder, Brennen Russell, Public Works, Greg Hill, Planning and Zoning Chair, Ashley Grundy, Zoning
Others: Paxton Prestwich, and Rachel Bailey

2. A. 2024-2025 MISS MORONI BROOKLYN LARSON AND ATTENDANTS ANGELA VAZQUES AND JAYCELYN REYES AND LITTLE MISS MORONI KAITYLYN TAYLOR AND ATTENDANTS KAELYNN PATINO AND ELENA NESBIT REPORT OF SERVICE AND AWARD OF SCHOLARSHIP MONEY.

Councilmember Cherrie Green thanked Miss Moroni, Little Miss Moroni and the attendants for doing an outstanding job this past year.

Miss Moroni, Brooklyn Larson, reported to the council that she had had an incredible year. Her platform was Community of Caring. She loved hosting a youth dance and visiting with the elderly citizens of Moroni. Moroni has the best 4th of July celebration she stated. She and her sister enjoyed driving around town playing patriotic music, a tradition her grandfather started. She and her attendants went to the parade, made it to the basketball shootout and the fireworks celebration. Doing these things wasn't just important to my community but was important to me. My family has been involved, she continued, and my grandpa helped inspire me to do so many of these things. Miss Moroni has taught me communication skills, responsibility and shown me how wonderful the people of our town are. I would like to thank Mayor Paul Bailey and the city council for continually trying to better Moroni. Special thanks to Cherry Green, you have been great to work with and have so much for life. I would like to thank my attendants; they have been a dream team and have helped me in so many ways. I have realized it takes many people to make a community great. The many volunteers who helped with the Fourth of July, the Halloween carnival, the Christmas program and the Easter Egg Hunt, thank you.

Thanks for having me as the 2024 Miss Moroni. Best of luck at our new royalty.

45 Little Miss Moroni, Kaitlyn Taylor, reported on her successful reign, highlighting the return of the
46 July 4th Carnival. She shared her platform, "taking the 'dis' out of disability," and spoke about
47 her experiences with severe hearing loss to elementary students, encouraging them to pursue
48 their dreams despite any challenges.

49

50 **B. REPORT OF PROPOSED PLATFORM OF 2025-2026 MISS MORONI KENADEE HOPES
51 AND ATTENDANTS ANGELA VASQUEZ AND KYNNEKY CARTRIGHT.**

52 **ACKNOWLEDGEMENT OF LITTLE MISS MORONI ISABELLA FIGUERO AND ATTENDANTS
53 KAELYNN PATINO AND AIRBELLA CARTRIGHT.**

54 Councilmember Cherrie Green introduced the 2025-26 Miss Moroni, Little Miss Moroni
55 and attendants.

56

57 Miss Moroni 2025-26 Kenadee Hopes will be focusing her platform on mental health
58 and suicide prevention. She aims to raise awareness by distributing information flyers in
59 the community, providing contact numbers for support at the city building, ands
60 speaking in schools to help people understand mental health challenges and support
61 options.

62

63 Little Miss Moroni Isabella Figuero reported that her platform for the coming year is for
64 kids to "go and have fun and exercise", riding bikes, scooter, hiking, walking, jogging.

65

66 **3. RUEL CHRISTENSEN – ARCHERY RANGE**

67 Councilmember Thayne Atkinson proposed naming the local archery range after Ruel
68 Christensen, who has worked to establish the range over several years. Ruel has been
69 instrumental in creating the archery range west of town, and the range has become a
70 popular community attraction.

71 The council agreed to name the range "The Ruel Christensen Archery Range" and will
72 present a commemorative plaque to him to recognize his contributions to the
73 community.

74 The plaque says: *Ruel Christensen, 2025, Thank you for your service in creating the
75 archery range in Moroni City. The name of the range will be called "The Ruel Christensen
76 Archery Range" You have touched many lives by your efforts. May 15, 2025.*

77

78 MOTION Councilmember Thayne Atkinson to name the archery range "The Ruel
79 Christensen Archery Range". SECOND Councilmember Bevan Wulfenstein.
80 Green, Atkinson, Prestwich, Bagley, Wulfenstein all YES. MOTION carried.

81

82 **4. SALLY DYCHES – DAUGHTERS OF THE UTAH PIONEERS**

83 Sally Dyches from the Daughters of Utah Pioneers presented a proposal to display an old
84 school bell with historical significance. The bell was originally from a Methodist school
85 on the Eliason family property and was found in Fairview after the old school was
86 demolished. The Eliason family agreed to loan the bell to the city to display. Mayor
87 Paul Bailey suggested placing the bell on a small patch of grass near the city hall
88 entrance. Sally proposed adding historical information about the bell. Discussion

89 continued, the council was receptive to the idea and discussed potential funding and
90 placement details.
91

92 **5. REVIEW OF THE MORONI CITY 2025-26 TENTATIVE BUDGET**

93 Gary Keddington reviewed the FY26 Tentative Budget with the council.

94 Keddington highlighted the following items:

95

- 96 • It is proposed to increase the culinary, sewer and irrigation rates
- 97 • The Irrigation metering project will continue with the installation of the irrigation
98 meters. The cost of which is paid by a loan and grant from the State of Utah
- 99 • It is planned to use all the B & C road funds for FY24 and FY 25 for road maintenance
- 100 • 5% COLA increase for full-time and one part-time employee
- 101 • No increase noted in the budget for the County Police services. The County is on a
102 calendar year and therefore we anticipate in November 2025 to be notified of any
103 increase
- 104 • Fire Department – 2 turnouts for \$13,000
- 105 • Parks & Recreation Department - \$1,000 reserve for upgrading names at the
106 Veterans' Park

107 **6. PUBLIC HEARING TO RECEIVE PUBLIC COMMENTS REGARDING THE PROPOSED
108 MORONI CITY TENTATIVE FY2025-26 BUDGET**

109 No public comment

110 **7. PROPOSED MORONI CITY TENTATIVE FY2025-26 BUDGET**

111 MOTION Councilmember Bevan Wulfenstein to approve the tentative FY26 Budget

112 SECOND Councilmember Cherrie Green.

113 Green, Atkinson, Prestwich, Bagley, Wulfenstein all YES. MOTION carried.

114 **8. PUBLIC HEARING TO RECEIVE PUBLIC COMMENTS REGARDING THE PROPOSED
115 MORONI CITY ANNEXATION POLICY PLAN**

116 Planning and Zoning Chairman Greg Hill presented the Annexation Policy Plan.

117 No public comment.

118 **9. PROPOSED ORDINANCE 2025-4-17 MORONI CITY ANNEXATION POLICY PLAN**

119 MOTION Councilmember Troy Prestwich to approve Ordinance 2025-4-17 Moroni City
120 Annexation Policy Plan. SECOND Councilmember Cherrie Green.

121 Green, Atkinson, Prestwich, Bagley, Wulfenstein all YES. MOTION carried.

122 **10. PROPOSED AMENDMENTS TO MORONI CITY SUBDIVISION ORDINANCE TITLE 11**

123 MOTION Councilmember Troy Prestwich to approve amendments to Moroni City
124 Subdivision Ordinance Title 11. SECOND Councilmember Cherrie Green.

125 Green, Atkinson, Prestwich, Bagley, Wulfenstein all YES. MOTION carried.

132 **11. AWARD OF REQUEST FOR PROPOSAL #MC2025MAY6 – GARBAGE SERVICES**

133 Mayor Paul Bailey reported that the city had received two (2) bids for garbage services:
134 Hometown Disposal at \$10.49/per can each month and North Sanpete Disposal at
135 \$9.50/per can each month. Bailey recommended North Sanpete Disposal, noting they
136 have been good to work with over the years, helping with cleanup days and being
137 responsive.

138
139 MOTION Councilmember Thayne Atkinson to award North Sanpete Disposal a five-year
140 contract starting July 1, 2025. Note: Moroni City General Council suggested including a
141 clause to potentially renegotiate rates if diesel prices significantly change during the
142 contract period. That language will be added to the contract.

143 SECOND Councilmember Troy Prestwich.

144 Green, Atkinson, Prestwich, Bagley, Wulfenstein all YES. MOTION carried.

145 **12. PROPOSED RESOLUTION 2025-5-13 MORONI CITY PRIVACY POLICY STATEMENT**

146 MOTION Councilmember Bevan Wulfenstein to approve Resolution 2025-5-13 Moroni
147 City Privacy Policy Statement. SECOND Councilmember Cherrie Green.
148 Green, Atkinson, Prestwich, Bagley, Wulfenstein all YES. MOTION carried.

150 **13. SALE OF SURPLUS ITEMS**

151 Mayor Bailey led the discussion regarding four (4) vehicles that could possibly be sold as
152 surplus property. Discussion followed with the council in agreement to advertise and
153 sell the vehicles.

- 154 • 2020 Ford F-150
- 155 • 2016 Dodge Charger Passenger Car
- 156 • 2008 Chevy Impala Passenger Car
- 157 • 1987 International Dump truck

158 MOTION Councilmember Cherrie Green to sell the four vehicles as discussed as surplus
159 property.

160 SECOND Councilmember Jake Bagley.

161 Green, Atkinson, Prestwich, Bagley, Wulfenstein all YES. MOTION carried.

162 **14. FINANCIALS**

164 **15. MEETING MINUTES**

165 March 20, 2025

166 MOTION Councilmember Troy Prestwich to approve the March 20, 2025, meeting
167 minutes. SECOND Councilmember Cherrie Green.

168 Green, Atkinson, Prestwich, Wulfenstein all YES. MOTION carried.

170 **171 16. CITY COUNCIL REPORTS**

172 **173 Cherrie Green**

174 Youth Council – painting bleachers at center street park

175 Purchased stand to go in the back of a truck for parades for Little Miss Moroni

176 Discussion regarding storage for the Miss Moroni float. Possible new building at the city
177 shop location

178

179 **Thayne Atkinson**
180 Archery Shoot has been scheduled for Saturday, July 5

181

182 **Bevan Wulfenstein**
183 Gave a special thanks to Katie Heath for her support with the Easter Egg Hunt.

184

185 **17. MAYOR'S REPORT**

186 Expressed gratitude to the employees for their dedicated service to the city.

187

188 **18. ADJOURN**

189 MOTION Councilmember Thayne Atkinson to adjourn the meeting.

190 SECOND Councilmember Cherrie Green.

191 Green, Atkinson, Bagley, and Wulfenstein YES.

192 MOTION carried.

193 9:13 PM

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201 Carol Haskins, Recorder/Clerk

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206 Mayor Paul Bailey