

Garland City Corporation

Budget Meeting

June 9, 2025

Members Present:

Tena Allen
Jeanette Atkinson
Sharla Nelson
Josh Munns
Linda Bourne, Mayor
Kristal Edwards, Deputy Recorder

Members Absent:

John Losee

Budget Meeting Discussion

Mayor Bourne called the budget meeting for June 9, 2025, to order at 6:02 p.m. at the Garland City Building.

Mayor Bourne noted the absence of Council Member Losee, stating he had been excused.

Mayor Bourne provided a line-by-line review of each department's budget, including both revenues and expenditures. She reported that the property tax projected amount will be around \$800,000.

Review and discussion on the License and Permit revenue budget.

Review and discussion on the Intergovernmental Revenue budget.

Review and discussion on the Charges for Service revenue budget. Police Lieutenant Skyler Gailey noted on the charges for service that there needs to be a separate line item for DUI Shifts, which are funded by the state.

Review and discussion on Fines and Forfeitures and the Miscellaneous revenue budget. Heather Christopherson recommended that the city invest in a new accounting process for the Wellness Garden.

Review and discussion on the Sale of Fixed Assets revenue budget. A small discussion ensued regarding the surplus firetruck funds and the city property for sale off 170 North 400 East, with a minimum of \$80,000.00.

Mayor Bourne reported expenditure budget reports beginning with General Governmental Court, Legal Fees, and Administrative. There was a brief discussion on credit card processing fees and new systems that compete with Xpress BillPay.

Review and discussion on the Emergency Preparedness budget.

Review and discussion on the Public Safety budget.

Review and discussion on the Fire Protection budget.

Review and discussion on the Liquor Law budget.

Review and discussion on the Highways and Public Improvements budgets.

Review and discussion on the Sanitation budget.

Review and discussion on the Park & Recreation budget.

Review and discussion on the Armory budget.

Review and discussion on the Library budget.

Review and discussion on the Transfer for Capital Project Funds budget.

Review and discussion on the 4040 RDA budget.

Review and discussion on the 4141 Industrial RDA budget.

Review and discussion on the Fire Department's budget.

Review and discussion on the Charity Theater budget.

Review and discussion on the Water budget.

Review and discussion on the Sewer budget.

Council Member Nelson expressed that she would like to revisit budgets every three months and amend budgets, if needed, every six months.

Council Member Atkinson inquired about the money raised for the Garland City Days fundraiser from 2022-2023. Tiffanie will research where those funds were placed.

Council Member Atkinson motioned to adjourn. Council Member Munns seconded the motion, with all council members present voting in favor of the motion.

The meeting was adjourned at 8:12 p.m.

The undersigned, duly acting and appointed Deputy Recorder for Garland City Corporation, hereby certifies that the foregoing is a true and correct copy of the minutes for the Budget Meeting held on the above-referenced date.

Kristal Edwards, Deputy Recorder