



CITY COUNCIL MEETING

Notice is hereby given that the City Council will hold a City Council meeting at **7:00 pm, on Wednesday, June 18, 2025**, in the City Council Chambers at **38 West Center Street**.

AGENDA

1. Roll Call
2. Invocation/Inspirational Thought
3. Pledge of Allegiance
4. Public Forum (Individuals' public comments shall be limited to 3 minutes and must be pertinent to the scope of city authority and jurisdiction. Comments may be delivered in person at the meeting or submitted to the City Recorder prior to 5:00 pm on the meeting date for presentation to the Council)
5. Bids, Awards, Recognitions, and Appointments
6. Public Hearings, Discussion and Possible Action Items
 - a. FY 2024-2025 Final Amended Budget Pgs 2-22
7. Discussion and Possible Action Items
 - a. Fraud Risk Assessment Pg 23
8. Ordinances and Resolutions
 - a. Resolution 2025-07 Personnel Policy Updates - Travel Pgs 24-28
 - b. Resolution 2025-09 FY 2024-2025 Final Amended Budget Pgs 2-22
9. Minutes
 - a. June 4th, 2025, Regular Council Meeting Pgs 29-33
 - b. June 11th, 2025, Work Council Meeting Pgs 34-35
10. Bills for period ending June 12th, 2025, totaling \$204,824.83 Pgs 36-44
11. EXECUTIVE SESSION (May be called to discuss the character, professional competence, or physical or mental health of an individual)
12. EXECUTIVE SESSION (May be called to discuss the pending or reasonably imminent litigation, and/or purchase, exchange, or lease of real property)
13. Adjournment

ADA NOTICE

If you are planning to attend this Public Meeting and due to a disability need assistance in understanding or participating in the meeting, please notify the City Office ten or more hours in advance and we will, within reason, provide what assistance may be required.

CERTIFICATE OF MAILING/POSTING

The undersigned duly appointed City Recorder for the municipality of Gunnison City hereby certifies that a copy of the foregoing Notice and Agenda was e-mailed to the Gunnison Gazette, Gunnison, UT, 84634, posted on www.gunnisoncity.org, as well as posted on the State of Utah's Public Notice Website.

BY: _____
Valerie Andersen, City Recorder

RESOLUTION 2025-09

A RESOLUTION AMENDING EMPLOYEE HEALTH BENEFITS

WHEREAS, Gunnison City is a fifth-class city of the State of Utah, Sanpete County; and

WHEREAS, the Gunnison City Council caused its 2023-2024 fiscal year budget to be amended to reflect near-year-end revenues and expenses of the city in accordance with municipal fiscal procedures outlined in state code.

NOW THEREFORE, BE IT RESOLVED by the Gunnison City Council

1. The document attached hereto as Exhibit A, which by this reference is made part hereof, shall be the budget for the city and each of its related funds for the 2024-2025 fiscal year.
2. This resolution shall become effective upon passage.

PASSED by the City Council of Gunnison City, Utah, this 18th day of June 2025.

Lori Nay, Mayor

ATTEST:

Valerie Andersen, City Recorder

Councilmember Andersen _____
Councilmember Childs _____
Councilmember Crane _____
Councilmember Hill _____
Councilmember Wanner _____



**Gunnison City
Final Amended Budget
Fiscal Year Ended
June 30, 2025**

Gunnison City
Final Amended Budget
General Fund Detail
Fiscal Year Ending June 30, 2025

	2023-2024	2024-2025	2024-2025	2024-2025
	Prior Year Actual	Estimated Actual	Midyear Budget	Final Budget
General Fund				
Revenue:				
Taxes	\$ 1,181,367	\$ 1,168,256	\$ 1,141,401	\$ 1,168,570
Licenses & Permits	8,323	5,197	5,800	5,800
Intergovernmental	656,567	411,411	507,856	412,400
Charges for Services	241,565	191,144	168,600	191,550
Fines & Forfeitures	42,650	41,096	34,100	41,000
Other Fees	40,985	37,551	40,000	37,600
Airport Revenue	23,114	4,439	3,300	7,500
Miscellaneous	164,893	182,572	125,670	176,800
Transfers In	311,000	261,531	252,689	261,531
Carryover or use of fund balance	-	281,111	281,111	487,348
Total Revenues	2,670,464	2,584,308	2,560,527	2,790,099
Expenditures:				
Council	107,860	104,269	119,750	118,200
Court	66,005	47,203	52,150	52,250
Planning Commission	75,677	58,385	59,500	69,600
Recorder/ Administrative	139,993	163,863	179,620	187,620
City Hall	156,507	187,230	250,075	201,575
Maintenance Building	7,875	6,614	11,500	11,500
Police	497,071	512,987	513,256	513,291
Economic Development	437,498	641,631	407,930	644,507
Fire	73,736	55,506	54,931	54,006
Animal Control	5,560	6,632	6,025	7,150
Streets	413,361	113,387	128,900	117,000
Waste Collection	138,063	119,287	122,000	122,500
Parks/Cemetery	411,351	465,938	455,940	498,200
Library	112,704	100,664	102,700	117,550
Recreation	47,864	48,709	55,000	55,000
Airport	22,341	19,656	41,250	20,150
Transfer to other departments	-	-	-	-
Total Expenditures	2,713,466	2,651,961	2,560,527	2,790,099
Net Revenue over Expenditures	\$ (43,002)	\$ (67,653)	\$ -	\$ -

Gunnison City
Final Amended Budget
Fund Summary
Fiscal Year Ending June 30, 2025

	2023-2024	2024-2025	2024-2025	2024-2025
	Prior Year	Estimated	Midyear	Final
	Actual	Actual	Budget	Budget
Class C Road Fund				
Revenue	1,708,281	1,662,312	1,471,954	1,662,848
Expenditures	(446,008)	(1,263,020)	(1,471,954)	(1,662,848)
Net Change	1,262,273	399,292	-	-
Pool Fund				
Revenue	692,384	556,304	512,550	556,000
Expenditures	(440,943)	(487,037)	(512,550)	(556,000)
Net Change	251,441	69,267	-	-
Gunnison Valley Fire Department				
Revenue	120,184	120,032	139,075	154,850
Expenditures	(117,515)	(136,229)	(139,075)	(154,850)
Net Change	2,669	(16,197)	-	-
BMX Fund				
Revenue	-	-	-	-
Expenditures	-	(8,842)	-	(8,842)
Net Change	-	(8,842)	-	(8,842)
Municipal Building Authority				
Revenue	107,450	112,127	116,300	122,800
Expenditures	(107,450)	(111,718)	(116,300)	(122,800)
Net Change	-	409	-	-
Irrigation Fund				
Revenue	968,481	1,543,234	2,385,800	2,383,050
Expenditures	(156,851)	(2,358,175)	(2,385,800)	(2,383,050)
Net Change	811,630	(814,941)	-	-
Water Fund				
Revenue	1,275,014	5,829,658	8,636,900	6,009,850
Expenditures	(983,796)	(5,879,052)	(8,636,900)	(6,009,850)
Net Change	291,218	(49,394)	-	-

Gunnison City
Final Amended Budget
Fund Summary
Fiscal Year Ending June 30, 2025

	2023-2024	2024-2025	2024-2025	2024-2025
	Prior Year	Estimated	Midyear	Final
	Actual	Actual	Budget	Budget
Sewer Fund				
Revenue	708,816	569,200	620,464	635,514
Expenditures	<u>(773,147)</u>	<u>(551,669)</u>	<u>(620,464)</u>	<u>(635,514)</u>
Net Change	(64,331)	17,531	-	-
Storm Water Fund				
Revenue	80,221	91,969	242,600	157,100
Expenditures	<u>(43,743)</u>	<u>(59,212)</u>	<u>(242,600)</u>	<u>(157,100)</u>
Net Change	36,478	32,757	-	-
Water Impact Fee Fund				
Revenue	-	81,769	51,000	80,000
Expenditures	<u>-</u>	<u>(81,769)</u>	<u>(51,000)</u>	<u>(80,000)</u>
Net Change	-	-	-	-
Sewer Impact Fee Fund				
Revenue	-	49,791	28,743	50,000
Expenditures	<u>-</u>	<u>-</u>	<u>(28,743)</u>	<u>(50,000)</u>
Net Change	-	49,791	-	-
Perpetual Care Fund				
Revenue	1,164	1,093	1,000	1,600
Expenditures	<u>(1,164)</u>	<u>-</u>	<u>(1,000)</u>	<u>(1,600)</u>
Net Change	-	1,093	-	-

Gunnison City
Final Amended Budget
General Fund Detail
Fiscal Year Ending June 30, 2025

		2023-2024	2024-2025	2024-2025	2024-2025
		Prior Year	Estimated	Midyear	Final
		Actual	Actual	Budget	Budget
TAXES					
10-31-05	PROPERTY TAX - LIBRARY TAXES	18,051	18,357	18,051	18,357
10-31-10	PROPERTY TAX - CURRENT YEAR	303,619	170,135	250,000	170,135
10-31-20	PROPERTY TAXE -PRIOR YEARS/DEL	-	12,507	-	12,507
10-31-21	PERPRTY TAX - INTEREST	-	2,147	-	2,147
10-31-22	PROPERTY TAX - PERSONAL	-	64,110	-	64,110
10-31-23	PROPERTY TAX - CIRCUIT	-	1,072	-	1,072
10-31-30	GENERAL SALES AND USE TAXES	812,015	829,858	824,350	830,000
10-31-35	PROPERTY TAX - MOTOR VEHICLE	-	22,242	-	22,242
10-31-50	RAP TAX	47,682	47,828	49,000	48,000
Total TAXES:		1,181,367	1,168,256	1,141,401	1,168,570
LICENSES AND PERMITS					
10-32-10	BUSINESS LICENSES	7,128	4,422	5,000	5,000
10-32-25	DOG LICENSES	1,120	700	700	700
10-32-26	DOG RECLAMATION FEES	75	75	100	100
Total LICENSES AND PERMITS:		8,323	5,197	5,800	5,800
INTERGOVERNMENTAL					
10-33-45	STATE LIBRARY GRANTS	7,108	5,315	4,200	5,300
10-33-50	LOCAL FIRE SERVICES	63,611	44,141	42,000	45,000
10-33-58	STATE LIQUOR FUND ALLOTMENT	3,779	3,785	3,500	3,800
10-33-85	UDOT GRANT - TRAIL	-	101,300	170,000	101,300
10-33-86	CDBG GRANT - BALLFIELDS	58,270	54,156	54,156	54,000
10-33-87	UORG GRANT - G HILL	151,799	195,214	234,000	195,500
10-33-88	UDOT TPA GRANT - GENERAL PLAN	72,000	-	-	-
10-33-89	SANPETE COUNTY GRANT	300,000	7,500	-	7,500
Total INTERGOVERNMENTAL:		656,567	411,411	507,856	412,400

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Fiscal Year Ending June 30, 2025

		2023-2024	2024-2025	2024-2025	2024-2025
		Prior Year Actual	Estimated Actual	Midyear Budget	Final Budget
CHARGES FOR SERVICES					
10-34-12	LIBRARY FINES	112	101	100	100
10-34-13	LIBRARY DONATIONS	634	1,448	-	1,400
10-34-14	LIBRARY - CENTERFIELD DONATION	1,800	1,800	1,800	1,800
10-34-15	LIBRARY - FAYETTE DONATION	150	150	150	150
10-34-16	LIBRARY PATRON USER FEES	344	342	200	350
10-34-17	LIBRARY COPIES	931	783	800	800
10-34-18	LIBRARY MAYFILED DONATION	-	250	250	250
10-34-19	FRIENDS OF THE LIBRARY	1,045	-	500	-
10-34-20	LIBRARY BOOK SLAES	-	-	1,000	-
10-34-42	STREET LIGHT FEE	-	4,298	-	4,300
10-34-43	WASTE COLLECTION CHARGES	148,064	136,851	140,000	137,000
10-34-45	COUNTY LANDFILL FEE	-	15,965	-	16,000
10-34-56	JULY 4 AUCTION	49,000	-	-	-
10-34-57	JULY 4TH MISC REVENUE	17,950	8,894	4,000	8,900
10-34-60	PLANNING COMMISSION FEES	2,260	3,000	2,750	3,000
10-34-61	BUILDING PERMITS	2,300	3,480	1,000	3,500
10-34-74	PARK RENTAL	2,375	2,932	1,700	3,000
10-34-81	SALE OF CEMETERY LOTS	3,250	600	2,750	600
10-34-83	OPENING & CLOSING FEES	2,950	1,850	3,200	2,000
10-34-91	RENTAL INCOME - POLICE DEPT	8,400	8,400	8,400	8,400
Total CHARGES FOR SERVICES:		241,565	191,144	168,600	191,550
FINES AND FORFEITURES					
10-35-10	COURT FINES & BAIL FORFEITURES	42,550	41,092	34,000	41,000
10-35-12	SMALL CLAIMS	100	-	100	-
10-35-90	MISCELLANEOUS COURT REVENUE	-	4	-	-
Total FINES AND FORFEITURES:		42,650	41,096	34,100	41,000
OTHER FEES					
10-36-15	SR. CITIZENS REIMBURSEMENT	1,120	-	-	-
10-36-20	CITY HALL RENTAL FEES	1,250	650	1,500	700
10-36-25	CABLE TV LAND LEASE FEE	11,786	9,270	12,000	9,300
10-36-40	MAIN STREET FEE	26,829	27,631	26,500	27,600
Total OTHER FEES:		40,985	37,551	40,000	37,600
AIRPORT REVENUE					
10-37-30	AIRPORT REIMBURSEMENT - SALINA	-	4,239	-	4,200
10-37-40	AIRPORT USERS UTILITY CHARGE	5,023	200	3,300	3,300
10-37-70	AIRPORT GRANT STATE	18,091	-	-	-
Total AIRPORT REVENUE:		23,114	4,439	3,300	7,500

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		2023-2024	2024-2025	2024-2025	2024-2025
		Prior Year	Estimated	Midyear	Final
		Actual	Actual	Budget	Budget
MISCELLANEOUS					
10-38-10	INTEREST EARNINGS	143,725	105,729	98,670	100,000
10-38-74	DONATIONS - G HILL	6,000	-	-	-
10-38-75	DONATIONS - BALL FIELDS	-	27,500	-	27,500
10-38-76	DONATIONS	1,000	40,031	22,000	40,000
10-38-77	DONATIONS-4TH OF JULY CONCERT	-	500	-	500
10-38-90	SUNDRY REVENUES	14,168	8,812	5,000	8,800
10-38-92	TRANSFER IN	221,000	171,531	162,689	171,531
10-38-94	TRANSFER IN - WATER USAGE	90,000	90,000	90,000	90,000
10-38-99	USE OF FUND BALANCE/CARRYOVERS	-	281,111	281,111	487,348
Total MISCELLANEOUS:		475,893	725,214	659,470	925,679
 Total Revenues					
		2,670,464	2,584,308	2,560,527	2,790,099

Gunnison City
Final Amended Budget
General Fund Detail
Fiscal Year Ending June 30, 2025

		2023-2024	2024-2025	2024-2025	2024-2025
		Prior Year Actual	Estimated Actual	Midyear Budget	Final Budget
COUNCIL					
10-41-11	SALARIES AND WAGES	50,013	46,491	50,350	51,000
10-41-13	EMPLOYEE BENEFITS	6,647	7,431	6,700	7,500
10-41-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	1,186	838	1,200	1,200
10-41-22	TRAINING	3,701	5,261	5,000	5,300
10-41-23	TRAVEL	9,044	5,156	8,000	5,500
10-41-24	OFFICE EXP, SUPPLIES & POSTAGE	3,523	2,959	4,000	4,000
10-41-31	PROFESSIONAL & TECH. SERVICES	13,117	9,323	15,000	15,000
10-41-51	INSURANCE	9,501	15,633	10,000	15,600
10-41-52	INSURANCE - LIABILITY	5,903	3,465	11,000	3,500
10-41-54	CONTRIBUTIONS	973	3,455	3,000	3,500
10-41-60	ACKNOWLEDGEMENT/GIFTS	2,355	1,027	2,500	2,800
10-41-61	MISCELLANEOUS SUPPLIES	397	1,730	1,500	1,800
10-41-70	MISS GUNNISON	1,500	1,500	1,500	1,500
Total COUNCIL:		107,860	104,269	119,750	118,200
COURT					
10-42-11	SALARIES & WAGES	20,054	18,658	21,500	21,500
10-42-13	EMPLOYEE BENEFITS	4,310	2,937	3,550	3,550
10-42-15	URS PAYOUT	9,460	-	-	-
10-42-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	-	17	500	500
10-42-23	TRAVEL	-	-	400	400
10-42-24	OFFICE EXP, SUPPLIES & POSTAGE	302	590	500	600
10-42-28	TELEPHONE	1,181	1,085	1,500	1,500
10-42-31	PROFESSIONAL & TECHNICAL	16,500	12,010	12,000	12,000
10-42-33	EDUCATION	-	-	200	200
10-42-40	STATE SURCHARGE	14,198	11,906	12,000	12,000
Total COURT:		66,005	47,203	52,150	52,250
PLANNING COMMISSION					
10-43-11	SALARIES AND WAGES	14,389	12,193	16,200	16,200
10-43-13	EMPLOYEE BENEFITS	6,211	6,973	7,550	7,550
10-43-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	592	832	750	850
10-43-22	TRAINING	1,314	20	850	850
10-43-23	TRAVEL	-	-	3,750	3,750
10-43-25	PLANNING/ZONING NOTICES	56	-	400	400
10-43-31	PROFESSIONAL & TECH. SERVICES	53,115	38,367	30,000	40,000
Total PLANNING COMMISSION:		75,677	58,385	59,500	69,600

Gunnison City
Final Amended Budget
General Fund Detail
Fiscal Year Ending June 30, 2025

		2023-2024	2024-2025	2024-2025	2024-2025
		Prior Year Actual	Estimated Actual	Midyear Budget	Final Budget
RECORDER/ADMINISTRATIVE					
10-49-11	SALARIES AND WAGES	48,530	55,335	60,600	60,600
10-49-13	EMPLOYEE BENEFITS	32,952	37,990	40,900	40,900
10-49-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	1,713	3,152	3,900	3,900
10-49-23	TRAVEL	4,194	5,731	7,320	7,320
10-49-24	OFFICE EXP, SUPPLIES & POSTAGE	8,776	16,560	16,000	17,000
10-49-25	NOTICES	-	-	500	500
10-49-31	ELECTION JUDGES	-	966	-	1,000
10-49-32	AUDIT	6,950	6,950	7,000	7,000
10-49-33	EDUCATION	2,209	1,320	3,000	3,000
10-49-34	PROFESSIONAL & TECH. SERVICES	33,011	28,201	25,000	30,000
10-49-40	ADMIN FUEL	-	405	-	500
10-49-41	VEHICLE MAINTENANCE	-	541	-	500
10-49-60	SAFETY AND WELLNESS PROGRAM	1,658	5,312	14,000	14,000
10-49-62	CLAIMS/DAMAGES EXP	-	1,400	1,400	1,400
Total RECORDER/ADMINISTRATIVE:		139,993	163,863	179,620	187,620
CITY HALL					
10-51-11	SALARIES & WAGES	22,479	24,703	25,600	25,600
10-51-13	EMPLOYEE BENEFITS	4,353	19,723	22,400	22,400
10-51-25	EQUIPMENT - SUPPLIES & MAINT.	4,144	6,140	5,000	6,200
10-51-26	BUILDINGS AND GROUNDS	7,943	12,632	9,000	13,000
10-51-28	TELEPHONE	6,578	3,598	6,000	6,000
10-51-29	POWER	13,704	11,948	14,000	14,000
10-51-30	HEATING FUEL	16,427	11,193	17,000	17,000
10-51-40	CLEANING COSTS AND SUPPLIES	1,808	2,218	2,000	2,300
10-51-74	CAPITAL OUTLAY	-	11,000	65,000	11,000
10-51-80	RENTAL - BUILDING BOND	79,071	84,075	84,075	84,075
Total CITY HALL:		156,507	187,230	250,075	201,575
MAINTENANCE BUILDING					
10-52-29	POWER	1,641	1,863	4,500	4,500
10-52-30	HEATING FUEL	4,788	3,751	4,500	4,500
10-52-61	MISCELLANEOUS SUPPLIES	1,446	1,000	2,500	2,500
Total MAINTENANCE BUILDING:		7,875	6,614	11,500	11,500
POLICE					
10-54-15	CONTRIBUTIONS TO G.V.P.D	474,370	486,131	486,138	486,131
10-54-16	RESOURCE OFFICER	20,393	24,460	24,618	24,460
10-54-24	OFFICE EXP, SUPPLIES & POSTAGE	-	302	500	500
10-54-25	EQUIPMENT - SUPPLIES & MAINT.	90	-	-	-
10-54-28	TELEPHONE	1,717	1,941	2,000	2,000
10-54-31	PROFESSIONAL & TECH. SERVICES	501	153	-	200
Total POLICE:		497,071	512,987	513,256	513,291

Gunnison City
Final Amended Budget
General Fund Detail
Fiscal Year Ending June 30, 2025

		2023-2024	2024-2025	2024-2025	2024-2025
		Prior Year Actual	Estimated Actual	Midyear Budget	Final Budget
ECONOMIC DEVELOPMENT					
10-56-21	BOOKS, SUBSCRIP & MEMBERSHIPS	1,500	1,845	700	2,000
10-56-23	ECONOMIC DEVELOPMENT	50,711	71,657	5,933	73,000
10-56-33	YOUTH CITY COUNCIL	-	1,287	2,000	2,000
10-56-34	BEAUTIFICATION COMMITTEE	3,857	6,325	6,500	6,500
10-56-36	JULY 4TH - FIREWORKS	-	14,900	15,000	15,000
10-56-37	JULY 4TH CELEBRATION	38,499	25,008	23,589	25,000
10-56-38	CHRISTMAS DECORATIONS	323	742	900	1,000
10-56-42	G HILL EXPENDITURES	321,748	500,877	334,308	500,877
10-56-43	G HILL LEASE AMORTIZATION	3,000	-	-	-
10-56-44	Real Estate Leases	-	1,130	-	1,130
10-56-50	PRINCIPAL DEBT PAYMENT	12,000	12,000	12,000	12,000
10-56-55	CARES ACT SAVINGS	5,860	5,860	7,000	6,000
Total ECONOMIC DEVELOPMENT:		437,498	641,631	407,930	644,507
FIRE					
10-57-20	COUNTY FIRE DISTRICT ASSESSMNT	42,175	22,006	21,431	22,006
10-57-75	FIRE ASSESSMENT - BUDGET	21,120	21,000	21,000	21,000
10-57-76	FIRE ASSESSMENT - BOND	10,441	12,500	12,500	11,000
Total FIRE:		73,736	55,506	54,931	54,006
ANIMAL CONTROL					
10-58-11	SALARIES & WAGES	2,643	2,707	2,700	2,700
10-58-13	EMPLOYEE BENEFITS	1,248	1,324	1,275	1,400
10-58-25	EQUIPMENT-SUPPLIES & MAINTENAN	86	101	300	300
10-58-31	PROFESSIONAL & TECHNICAL	1,583	2,500	1,500	2,500
10-58-35	TRAINING	-	-	250	250
Total ANIMAL CONTROL:		5,560	6,632	6,025	7,150
STREETS					
10-60-11	SALARIES AND WAGES	38,996	40,255	44,700	45,000
10-60-13	EMPLOYEE BENEFITS	23,791	24,703	24,200	25,000
10-60-25	EQUIPMENT - SUPPLIES & MAINT.	24,024	25,000	22,000	22,000
10-60-29	POWER	8,546	8,619	10,000	10,000
10-60-31	PROFESSIONAL SERVICES	-	1,810	-	2,000
10-60-56	CONTRACT SERVICES	-	13,000	-	13,000
10-60-61	CAPITAL OUTLAY - EQUIPMENT	-	-	28,000	-
10-60-62	CAPITAL OUTLAY - LIGHTS	15,004	-	-	-
10-60-63	CAPTIAL OUTLAY - INDUSTRIAL PK	300,000	-	-	-
10-60-90	DEBT PRINCIPAL PMT	2,475	-	-	-
10-60-91	DEBT INTEREST EXP	525	-	-	-
Total STREETS:		413,361	113,387	128,900	117,000
WASTE COLLECTION					
10-62-55	SANPETE CO COOP LANDFILL FEES	32,390	26,789	30,000	30,000
10-62-56	CONTRACT SERVICES - WHITE SAN	105,673	92,498	92,000	92,500
Total WASTE COLLECTION:		138,063	119,287	122,000	122,500

Gunnison City
Final Amended Budget
General Fund Detail
Fiscal Year Ending June 30, 2025

		2023-2024	2024-2025	2024-2025	2024-2025
		Prior Year Actual	Estimated Actual	Midyear Budget	Final Budget
PARKS/CEMETERY					
10-70-11	SALARIES & WAGES	45,647	47,892	63,500	63,500
10-70-13	EMPLOYEE BENEFITS	26,435	25,273	25,000	25,500
10-70-25	EQUIPMENT - SUPPLIES & MAINT.	16,839	13,624	17,000	17,000
10-70-26	BUILDING AND GROUNDS	2,688	5,582	8,500	8,500
10-70-29	POWER	2,245	2,032	2,500	2,500
10-70-31	PROFESSIONAL & TECH. SERVICES	3,300	-	500	500
10-70-32	RIVERWALK	-	17,000	17,000	17,000
10-70-35	TRAINING	-	-	1,000	1,000
10-70-40	FUEL	3,698	4,496	4,500	4,500
10-70-42	SAFETY EQUIPMENT	-	-	200	200
10-70-45	VEHICLE MAINTENANCE	-	374	1,000	1,000
10-70-48	INTRA CITY UTILITY CHARGE	90,000	90,000	90,000	90,000
10-70-50	CAP OUTLAY	-	64,007	65,000	65,000
10-70-51	CAPITAL OUTLAY - IMPROVEMENTS	130,264	90,326	84,500	91,000
10-70-52	CAP OUTLAY BALLFIELD CITY PART	87,235	105,332	75,740	111,000
10-70-90	DEBT PRINCIPAL PMT	2,475	-	-	-
10-70-91	DEBT INTEREST EXP	525	-	-	-
Total PARKS/CEMETERY:		411,351	465,938	455,940	498,200
LIBRARY					
10-75-11	SALARIES & WAGES	58,631	55,450	51,850	57,000
10-75-13	EMPLOYEE BENEFITS	5,300	12,356	18,900	22,000
10-75-15	URS PAYOUT	15,171	-	-	-
10-75-18	FRIENDS OF LIBRARY EXPENDITURE	574	-	300	300
10-75-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	15,648	16,533	15,000	17,000
10-75-23	TRAVEL	2,054	233	3,000	3,000
10-75-24	OFFICE EXP, SUPPLIES & POSTAGE	712	631	1,200	1,200
10-75-28	TELEPHONE	2,038	1,271	2,250	2,250
10-75-31	PROFESSIONAL & TECHNICAL	5,231	7,020	4,000	7,000
10-75-61	DEVELOPMENT GRANT	5,280	5,756	4,200	5,800
10-75-74	CAPITAL OUTLAY	2,065	1,414	2,000	2,000
Total LIBRARY:		112,704	100,664	102,700	117,550
RECREATION DEPARTMENT					
10-76-30	GUNNISON FAIRGROUNDS	142	881	6,000	6,000
10-76-35	RAP TAX EXPENSE	47,722	47,828	49,000	49,000
Total RECREATION DEPARTMENT:		47,864	48,709	55,000	55,000
AIRPORT					
10-78-29	POWER	2,034	2,386	2,500	2,500
10-78-31	PROFESSIONAL & TECHNICAL	422	213	-	250
10-78-51	INSURANCE	1,181	394	1,250	400
10-78-61	MISCELLANEOUS SUPPLIES	-	380	-	500
10-78-65	MAINTENANCE	709	16,283	7,500	16,500
10-78-75	CAPITAL OUTLAY - AIRPORT UPGRA	17,995	-	30,000	-
Total AIRPORT:		22,341	19,656	41,250	20,150
Total Expenditures		2,713,466	2,651,961	2,560,527	2,790,099
Net Change		(43,002)	(67,653)	-	-

**Gunnison City
Final Amended Budget
Class C Road Fund
Fiscal Year Ending June 30, 2025**

		2023-2024 Prior Year Actual	2024-2025 Estimated Actual	2024-2025 Midyear Budget	2024-2025 Final Budget
TAXES					
11-31-45	1/4% SALES TAX FOR ROADS	142,455	115,375	138,011	115,000
11-31-60	CNTY HWY & PUB TRANLOCAL POR	72,278	59,996	73,000	60,000
	Total TAXES:	214,733	175,371	211,011	175,000
INTERGOVERNMENTAL					
11-33-56	CLASS "C" ROAD FUND ALLOTMENT	350,700	327,283	220,000	328,000
	Total INTERGOVERNMENTAL:	350,700	327,283	220,000	328,000
MISCELLANEOUS					
11-38-10	INTEREST EARNINGS	-	16,810	-	17,000
11-38-99	USE OF FUND BALANCE/CARRYOVERS	1,142,848	1,142,848	1,040,943	1,142,848
	Total MISCELLANEOUS:	1,142,848	1,159,658	1,040,943	1,159,848
	Total Revenue	1,708,281	1,662,312	1,471,954	1,662,848
CLASS C ROADS EXPENDITURES					
11-61-25	CONSTRUCTION AND MAINTENANCE	163,809	1,124,143	1,330,687	1,524,948
11-61-26	CAPITAL OUTLAY	-	-	10,000	-
11-61-29	BOND INTEREST EXPENSE	6,215	6,058	-	6,000
11-61-30	PRINCIPAL PAYMENT ON BONDS	229,084	85,919	84,367	85,000
11-61-31	TRANSFER TO STORM DRAIN-BOND	46,900	46,900	46,900	46,900
	Total CLASS C ROADS EXPENDITURES:	446,008	1,263,020	1,471,954	1,662,848
	Net Change	1,262,273	399,292	-	-

**Gunnison City
Final Amended Budget
Pool Fund
Fiscal Year Ending June 30, 2025**

		2023-2024 Prior Year Actual	2024-2025 Estimated Actual	2024-2025 Midyear Budget	2024-2025 Final Budget
REVENUE					
21-30-10	INTEREST EARNINGS	14,795	16,403	6,500	16,000
21-30-15	CENTERFIELD DONATION	-	5,000	5,000	5,000
21-30-30	6% UTILITY FEES	307,685	264,417	250,000	265,000
21-30-35	4% TELECOMMUNICATIONS FEES	27,363	25,416	22,000	25,000
21-30-85	POOL DOOR ADVERTISING	-	-	1,000	-
21-30-99	TRANSFER IN	289,420	186,200	186,200	186,200
21-34-75	ANNUAL PASSES	7,266	12,800	3,000	12,800
21-34-76	MONTHLY PASSES	200	-	250	-
21-34-77	DAILY SWIMMING FEES	24,425	25,399	22,400	25,400
21-34-78	SWIMMING POOL FEES	246	13	200	100
21-34-79	EQUIPMENT RENTAL	1,041	1,509	1,000	1,500
21-34-80	LESSONS	4,460	2,782	2,000	2,800
21-34-81	LIFEGUARD/WSI CLASS FEES	360	-	-	-
21-34-82	SWIM TEAM FEES- REC TEAM	2,445	2,225	2,000	2,200
21-34-85	PARTY RENTAL FEES	5,360	7,037	4,000	7,000
21-34-90	CONCESSIONS REVENUE	6,943	7,103	7,000	7,000
Total REVENUE:		692,384	556,304	512,550	556,000
EXPENDITURES					
21-40-11	SALARIES & WAGES	117,660	103,982	125,250	125,250
21-40-13	EMPLOYEE BENEFITS	11,021	8,888	9,250	9,250
21-40-15	UNIFORM ALLOWANCE	175	394	1,000	1,000
21-40-21	POOL PARTY EXPENSE	261	52	250	250
21-40-22	FIRST AID SUPPLIES	2,373	1,738	1,500	1,800
21-40-23	SWIM TEAM EXPENSE	534	722	1,000	1,000
21-40-24	OFFICE EXPENSE, SUPPLIES & POS	2,507	7,091	6,000	7,300
21-40-25	EQUIPMENT-SUPPLIES	2,507	7,421	6,300	8,000
21-40-26	CONCESSION SUPPLIES	3,299	4,142	5,000	5,000
21-40-27	MAINTENANCE	38	-	-	-
21-40-28	TELEPHONE	1,262	1,018	1,200	1,200
21-40-29	POWER	17,231	19,221	15,500	22,000
21-40-30	HEATING FUEL	52,624	37,755	45,000	40,000
21-40-31	LIFE GUARD CLASS EXPENSES	598	529	-	1,000
21-40-32	TRAINING	269	435	2,000	2,000
21-40-33	PROFESSIONAL & TECH. SERVICES	3,334	3,129	2,900	3,000
21-40-40	BUILDING MAINTENANCE	17,116	17,405	15,000	18,000
21-40-41	POOL MAINTENANCE	6,086	4,033	1,000	4,000
21-40-42	POOL CHEMICAL COSTS	13,373	15,577	18,000	18,000
21-40-50	ADVERTISING EXPENSE	-	-	500	-
21-40-51	INSURANCE	7,706	6,144	7,500	6,200
21-40-53	CREDIT CARD FEES	991	1,120	800	1,200
21-40-54	SPECIAL EVENTS - EXP	-	321	1,500	1,500
21-40-56	principal - CIB Pool payment	64,000	65,000	64,000	65,000
21-40-58	interest - CIB pool payment	8,100	6,820	8,000	6,900
21-40-65	CAPITAL OUTLAY	107,878	174,100	174,100	207,150
Total EXPENDITURES:		440,943	487,037	512,550	556,000
Net Change					
		251,441	69,267	-	-

Gunnison City
Final Amended Budget
Gunnison Valley Fire Department Fund
Fiscal Year Ending June 30, 2025

		2023-2024 Prior Year Actual	2024-2025 Estimated Actual	2024-2025 Midyear Budget	2024-2025 Final Budget
REVENUES					
22-33-37	COUNTY FIRE REVENUE	11,074	11,000	11,000	11,000
22-33-40	STATE GRANTS	20,048	12,000	2,000	12,000
22-33-45	FIRE FEES - BUDGET	44,000	44,000	44,000	44,000
22-33-46	FIRE FEES - BUILD BOND PMT	23,000	26,030	26,030	23,000
22-33-47	WILDLAND FIRES	12,794	15,419	15,500	15,500
22-35-99	USE OF FUND BALANCE	-	-	28,470	37,650
22-38-10	INTEREST INCOME	8,968	8,421	8,875	8,500
22-38-80	DONATIONS	300	-	-	-
22-38-90	SUNDRY REVENUES	-	3,162	3,200	3,200
Total REVENUES		120,184	120,032	139,075	154,850
EXPENDITURES					
22-40-11	SALARIES	13,074	11,908	10,625	12,000
22-40-13	EMPLOYEE BENEFITS	1,441	1,108	750	1,200
22-40-21	FUEL	1,530	2,183	2,100	2,400
22-40-22	FOOD	5,414	6,243	5,000	6,300
22-40-24	EQUIPMENT	13,908	129	5,000	5,000
22-40-25	EQUIPMENT - SUPPLIES & MAINT.	15,993	39,389	32,800	40,000
22-40-26	PERSONAL EQUIPMENT	32	-	5,000	5,000
22-40-28	TELEPHONE	2,081	1,503	2,250	2,250
22-40-29	POWER	262	3,157	2,000	3,500
22-40-30	HEATING - QUESTAR	3,521	3,269	2,250	3,500
22-40-51	INSURANCE	15,209	17,289	15,000	17,300
22-40-60	CHRISTMAS PARTY	342	1,599	2,500	1,600
22-40-61	MISCELLANEOUS SUPPLIES	1,338	432	1,500	1,500
22-40-65	BLDG RENTAL PMT	23,000	23,000	23,000	23,000
22-40-66	FIRE PROTECTION SYSTEM	539	610	600	600
22-40-67	TRAINING	2,622	5,299	3,000	5,300
22-40-68	PUBLIC EDUCATION	-	-	500	500
22-40-69	PROPERTY MAINTENANCE	9,469	320	5,000	5,000
22-40-70	PROFESSIONAL SERVICES	3,223	4,562	2,400	4,600
22-40-71	WILD LAND FIRE EXPENSE	4,517	5,229	5,300	5,300
22-40-75	BOND RESERVE PAYMENT	-	-	3,000	-
22-40-76	HAZARD MATERIALS RESERVE	-	4,000	4,000	4,000
22-40-78	TRUCK PAYMENT	-	5,000	5,000	5,000
Total EXPENDITURES:		117,515	136,229	139,075	154,850
Net Change					
		2,669	(16,197)	-	-

Gunnison City
Final Amended Budget
BMX Fund
Fiscal Year Ending June 30, 2025

	2023-2024	2024-2025	2024-2025	2024-2025
	Prior Year	Estimated	Midyear	Final
	Actual	Actual	Budget	Budget
(REVENUE) EXPENDITURE				
23-30-99 TRANSFER IN-OUT	-	8,842	-	8,842
Total (REVENUE) EXPENDITURE:	-	8,842	-	8,842
Net Change	-	(8,842)	-	(8,842)

Gunnison City
Final Amended Budget
Municipal Building Authority Fund
Fiscal Year Ending June 30, 2025

	2023-2024	2024-2025	2024-2025	2024-2025
	Prior Year	Estimated	Midyear	Final
	Actual	Actual	Budget	Budget
REVENUE				
42-38-10 INTEREST EARNINGS	5,379	12,695	3,500	13,000
42-38-62 BUILD AMERICA BOND INTEREST	-	-	5,000	2,000
42-38-80 RENTAL INCOME - CITY BUILDING	79,071	76,432	84,800	84,800
42-38-85 RENTAL INCOME - FIRE STATION	23,000	23,000	23,000	23,000
Total REVENUE:	107,450	112,127	116,300	122,800
EXPENDITURES				
42-40-90 PRINCIPAL PMT - FIRE STATION	23,000	25,091	23,000	23,000
42-40-91 PRINCIPAL PMTS - CITY HALL	55,000	56,000	55,000	56,000
42-40-92 INTEREST EXP - CITY HALL	29,450	30,627	29,500	28,800
42-40-99 FUND BALANCE - CONTRIBUTION TO	-	-	8,800	15,000
Total EXPENDITURES:	107,450	111,718	116,300	122,800
Net Change	-	409	-	-

**Gunnison City
Final Amended Budget
Irrigation Fund
Fiscal Year Ending June 30, 2025**

		2023-2024 Prior Year Actual	2024-2025 Estimated Actual	2024-2025 Midyear Budget	2024-2025 Final Budget
REVENUE					
50-37-11	SID YEARLY MAINTENANCE FEE	106,369	107,493	53,000	108,000
50-37-14	CONNECTION FEES	5,860	4,000	3,500	4,000
50-37-15	IRRIGATION METER FEE	2,870	3,631	175,000	4,000
50-38-10	INTEREST EARNINGS	67,683	44,617	26,000	45,000
50-38-70	STATE LOAN FOR METERS	-	-	515,000	515,000
50-38-71	STATE GRANT METERS	785,699	1,383,493	1,414,000	1,414,000
50-38-80	FED ARPA GRANT FUNDS	-	-	106,072	253,000
50-38-99	USE OF FUND BALANCE	-	-	93,228	40,050
Total REVENUE:		968,481	1,543,234	2,385,800	2,383,050
EXPENDITURES					
50-40-11	SALARIES AND WAGES	35,272	36,667	49,000	49,000
50-40-13	EMPLOYEE BENEFITS	34,254	23,191	24,500	24,500
50-40-21	MBMBERSHIP	342	384	450	450
50-40-24	OFFICE EXP, SUPPLIES & POSTAGE	1,120	636	500	1,000
50-40-25	EQUIPMENT-SUPPLIES & MAINT.	10,707	10,480	17,500	15,000
50-40-26	SHARE ASSESSMENTS	14,580	12,775	14,750	13,000
50-40-27	TRAVEL/TRAINING	398		2,300	2,300
50-40-29	POWER - PI	-		1,000	1,000
50-40-30	PROFESSIONAL & TECH. SERVICES	5,305	5,561	8,000	8,000
50-40-51	INSURANCE	328	245	500	500
50-40-58	DEPRECIATION-SID	49,538	-	-	-
50-40-74	CAPITAL OUTLAY	-	147,000	147,000	147,000
50-40-75	IRRIGATION METER PROJECT	-	2,035,000	2,035,000	2,035,000
50-40-76	METER REPLACEMENT RESERVES	-	75,000	75,000	75,000
50-40-82	DEBT SERVICE-INTEREST	5,007	11,236	10,300	11,300
Total EXPENDITURES:		156,851	2,358,175	2,385,800	2,383,050
Net Change					
		811,630	(814,941)	-	-

**Gunnison City
Final Amended Budget
Water Fund
Fiscal Year Ending June 30, 2025**

		2023-2024 Prior Year Actual	2024-2025 Estimated Actual	2024-2025 Midyear Budget	2024-2025 Final Budget
REVENUE					
51-37-11	WATER SALES	951,103	876,098	925,000	880,000
51-37-12	INTRACITY SALES	90,000	90,000	90,000	90,000
51-37-13	CULINARY CONNECTIONS	12,799	15,635	6,000	16,000
51-37-15	TURN-ON FEE	950	1,156	750	1,200
51-37-17	PENALTIES ON DELINQUENT ACCTS.	27,264	20,282	20,000	20,000
51-37-35	CUCF POWER REIMBURSEMENT	-	57,321	10,000	57,000
51-37-75	FEDERAL GRANTS	-	-	2,650,000	-
51-37-76	DCFM - NEW WELL GRANT	-	2,500,000	2,500,000	2,500,000
51-37-78	USDA - RD NEW WELL GRANT	-	1,350,000	1,350,000	1,350,000
51-38-10	INTEREST EARNINGS	164,871	89,601	100,000	90,000
51-38-40	WATER IMPACT FEE	15,977	9,818	-	10,000
51-38-71	INSURANCE RECOVERIES	11,540	-	-	-
51-38-77	CIB NEW WELL GRANT	-	-	175,000	-
51-38-79	CIB GRANT FUNDS	-	140,000	140,000	140,000
51-38-90	MISCELLANEOUS	510	9,597	-	9,600
51-38-81	TRANSFER FROM IMPACT FEE FUND	-	-	-	80,000
51-38-92	USE OF FUND BALANCE - WATER	-	670,150	670,150	766,050
Total REVENUE		1,275,014	5,829,658	8,636,900	6,009,850
EXPENDITURES					
51-81-11	SALARIES - PERMANENT EMPLOYEES	151,535	158,321	178,000	178,000
51-81-13	EMPLOYEE BENEFITS	112,330	108,047	119,400	119,400
51-81-21	BOOKS, SUPSCRIPT.& MEMBERSHIPS	545	384	765	765
51-81-23	TRAVEL	3,271	1,217	4,500	4,500
51-81-24	OFFICE EXPENSE, SUPPLIES & POS	12,208	11,865	10,000	12,000
51-81-25	EQUIPMENT-SUPPLIES & MAINT.	36,941	35,464	75,000	75,000
51-81-26	REPAIRS TO SYSTEM	-	-	5,000	5,000
51-81-27	TREAT PLANT MEDIA REPLACEMENT	-	-	20,000	20,000
51-81-28	TELEPHONE	-	1,199	1,000	1,400
51-81-29	POWER	68,241	65,212	60,000	68,000
51-81-31	PROFESSIONAL & TECHNICAL SERV.	18,765	132,338	116,000	130,000
51-81-33	EDUCATION	-	589	1,300	1,300
51-81-50	WATER TANK LEASE 907	-	-	1,250	1,250
51-81-51	Insurance	15,570	13,733	15,000	13,800
51-81-58	DEPRECIATION EXPENSE	269,411	-	-	-
51-81-71	CAPITAL OUTLAY	-	1,004,435	1,004,435	1,004,435
51-81-77	CAPITAL OUTLAY - WELLS	6,500	4,025,000	6,675,000	4,025,000
51-81-89	WATER RIGHT PURCHASE	-	-	12,000	12,000
51-81-90	INTEREST EXPENSE-SERIES 2006	(100)	-	-	-
51-81-94	2014A DDW PRINCIPAL PMT	-	94,000	94,000	94,000
51-81-95	2014B RD PRINCIPAL PMT	-	47,709	54,000	53,300
51-81-96	2014B RD INTEREST PMT	89,126	79,960	88,000	87,200
51-81-97	LEASE PAYMENTS	-	9,579	12,250	13,000
51-81-98	LEASE INTEREST EXP	1,207	-	-	500
51-79-11	TRANSFER TO GF - WATER USAGE	90,000	90,000	90,000	90,000
Total EXPENDITURES:		983,796	5,879,052	8,636,900	6,009,850
Net Change		291,218	(49,394)	-	-

**Gunnison City
Final Amended Budget
Sewer Fund
Fiscal Year Ending June 30, 2025**

		2023-2024 Prior Year Actual	2024-2025 Estimated Actual	2024-2025 Midyear Budget	2024-2025 Final Budget
REVENUE					
52-37-14	SEWER CONNECTIONS	1,200	873	1,200	800
52-37-31	SEWER CHARGES	687,367	557,161	630,000	560,000
52-38-10	INTEREST EARNINGS	-	5,211	10,000	5,200
52-38-45	SEWER IMPACT FEE	20,249	5,955	-	6,000
52-38-91	USE OF FUND BALANCE - SEWER	-	-	(20,736)	63,514
Total REVENUE		708,816	569,200	620,464	635,514
EXPENDITURES					
52-82-11	SALARIES/WAGES	50,757	53,653	57,750	57,750
52-82-13	EMPLOYEE BENEFITS	54,534	44,059	45,000	45,000
52-82-15	EMPLOYEE BENEFITS - PONDS	-	27	-	-
52-82-21	BOOKS, SUBSCRIP & MEMBERSHIPS	692	384	415	415
52-82-23	TRAVEL	398	607	2,310	2,310
52-82-24	OFFICE EXPENSE, SUPPLIES & POS	271	2,847	2,000	2,800
52-82-25	EQUIPMENT-SUPPLIES & MAINT.	13,545	(219)	20,000	20,000
52-82-29	POWER	934	782	850	850
52-82-31	PROFESSIONAL & TECH. SERVICES	16,171	15,792	14,000	16,000
52-82-32	LINE CLEANING	25,169	40,000	40,000	40,000
52-82-33	EDUCATION	-	927	-	1,000
52-82-58	DEPRECIATION EXPENSE	79,049	-	-	-
52-82-67	SHARED SEWER LAGOONS EXP	-	9,921	-	10,000
52-82-71	CAPITAL OUTLAY	-	20,539	77,000	77,000
52-82-80	CONTRIBUTION TO OTHER GOV	20,000	-	-	-
52-82-97	LEASE PAYMENTS	1,207	13,000	12,250	13,000
52-82-98	LEASE INTEREST	-	461	-	500
52-79-09	TRANSFER TO POOL FUND	289,420	186,200	186,200	186,200
52-79-13	TRANSFER TO GF - SEWER	221,000	162,689	162,689	162,689
Total SEWER EXPENDITURES:		773,147	551,669	620,464	635,514
Net Change		(64,331)	17,531	-	-

Gunnison City
Final Amended Budget
Storm Water Fund
Fiscal Year Ending June 30, 2025

		2023-2024	2024-2025	2024-2025	2024-2025
		Prior Year	Estimated	Midyear	Final
		Actual	Actual	Budget	Budget
REVENUE					
53-37-30	STORM WATER FEE	33,321	43,397	32,000	44,000
53-38-10	INTEREST EARNINGS	-	5,936	6,000	6,000
53-38-80	TRANSFER IN FROM B&C-STM BOND	46,900	42,636	47,000	-
53-38-91	USE OF FUND BALANCE - STORM	-	-	157,600	107,100
Total REVENUE:		80,221	91,969	242,600	157,100
EXPENDITURES					
53-83-58	DEPRECIATION EXPENSE	28,060	-	-	-
53-83-61	FLOOD MITIGATION COSTS	11,133	3,273	5,000	5,000
53-83-62	MISCELLANEOUS	-	101	-	100
53-83-71	CAPITAL OUTLAY	-	-	95,000	95,000
53-83-90	INTEREST EXPENSE	4,550	3,597	83,600	4,000
53-83-91	PRINC DEBT\LEASE PMTS	-	52,241	59,000	53,000
Total EXPENDITURES:		43,743	59,212	242,600	157,100
Net Change		36,478	32,757	-	-

Gunnison City
Final Amended Budget
Water Impact Fee Fund
Fiscal Year Ending June 30, 2025

		2023-2024	2024-2025	2024-2025	2024-2025
		Prior Year	Estimated	Midyear	Final
		Actual	Actual	Budget	Budget
REVENUE					
56-38-10	INTEREST EARNINGS	-	-	-	-
56-38-40	WATER IMPACT FEE	-	81,769	51,000	80,000
56-38-92	USE OF FUND BALANCE - WATER	-	-	-	-
Total REVENUE:		-	81,769	51,000	80,000
EXPENDITURES					
56-81-71	CAPITAL OUTLAY	-	-	51,000	-
56-81-90	TRANSFER TO WATER FUND	-	81,769	-	80,000
Total EXPENDITURES:		-	81,769	51,000	80,000
Net Change		-	-	-	-

Gunnison City
Final Amended Budget
Sewer Impact Fee Fund
Fiscal Year Ending June 30, 2025

		2023-2024	2024-2025	2024-2025	2024-2025
		Prior Year	Estimated	Midyear	Final
		Actual	Actual	Budget	Budget
REVENUE					
57-38-10	INTEREST EARNINGS	-	3,929	-	4,000
57-38-45	SEWER IMPACT FEE	-	45,862	28,743	46,000
57-38-91	USE OF FUND BALANCE - SEWER IM	-	-	-	-
Total REVENUE		-	49,791	28,743	50,000
EXPENDITURES					
57-82-71	CAPITAL OUTLAY	-	-	28,743	50,000
Total EXPENDITURES:		-	-	28,743	50,000
Net Change					
<hr/>					

Gunnison City
Final Amended Budget
Perpetual Care Fund
Fiscal Year Ending June 30, 2025

		2023-2024	2024-2025	2024-2025	2024-2025
		Prior Year	Estimated	Midyear	Final
		Actual	Actual	Budget	Budget
REVENUE					
79-34-82	PERPETUAL CARE RECEIPTS	-	-	500	500
79-38-10	INTEREST EARNINGS	1,164	1,093	500	1,100
Total MISCELLANEOUS:		1,164	1,093	1,000	1,600
EXPENDITURES					
79-40-99	FUND BALANCE-CONTRIBUTION TO	1,164	-	1,000	1,600
Total EXPENDITURES:		1,164	-	1,000	1,600
Net Change					
<hr/>					

Fraud Risk Assessment

Continued

*Total Points Earned: 335 /395 *Risk Level:

Very Low	Low	Moderate	High	Very High
> 355	316-355	276-315	200-275	< 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	x	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	x	5
b. Procurement?	x	5
c. Ethical behavior?	x	5
d. Reporting fraud and abuse?	x	5
e. Travel?	x	5
f. Credit/Purchasing cards (where applicable)?	x	5
g. Personal use of entity assets?	x	5
h. IT and computer security?	x	5
i. Cash receipting and deposits?	x	5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	x	20
a. Do any members of the management team have at least a bachelor's degree in accounting?	x	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?		20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date?	x	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	x	20
7. Does the entity have or promote a fraud hotline?	x	20
8. Does the entity have a formal internal audit function?		20
9. Does the entity have a formal audit committee?		20

*Entity Name: Gunnison City

*Completed for Fiscal Year Ending: June 30, 2025 *Completion Date: June 16, 2025

*CAO Name: Dennis Marker *CFO Name: Gary Keddington

*CAO Signature: _____ *CFO Signature: _____

*Required

RESOLUTION 2025-07

A RESOLUTION AMENDING THE PERSONNEL POLICY TO ADDRESS TRAVEL AND FINANCIAL PROCEDURES

WHEREAS, Gunnison City has adopted personnel policies to provide guidance and direction in the hiring and management of employees; and

WHEREAS, The City desires to institute more fiscally responsible policies regarding employee travel, use of city assets, reporting fraud, and other fiscal procedures.

NOW THEREFORE, BE IT RESOLVED by the Gunnison City Council

1. That the city's personnel policies be amended as shown in Exhibit A of this Resolution, which by this reference is made part hereof.

PASSED by the City Council of the City of Gunnison, Utah, this 18th day of June 2025.

Lori Nay, Mayor

ATTEST:

Valerie Andersen, City Recorder

Councilmember Andersen _____
Councilmember Childs _____
Councilmember Crane _____
Councilmember Hill _____
Councilmember Wanner _____

Section I. Travel Amendments. Chapter 2.7 Training and Travel is amended as follows:
(underlined text is added, stricken text is deleted)

CHAPTER 2.7 TRAINING AND TRAVEL

2.7.010. Purpose

The purpose of these policies and procedures is to establish guidelines for attending training and traveling on official business in conjunction with employment with Gunnison. These policies are intended to:

- (a) Establish when employees may attend training outside the City and travel on official business.
- (b) Provide guidelines for approving official business travel and training requests.
- (c) Provide for the reimbursement of reasonable travel, lodging and food expense in conjunction with attendance at training outside the City and traveling on official business.

2.7.020. Responsibility

All employees are responsible ~~to adhere for~~ adhering to these policies. Department heads will ~~insure~~ ensure compliance with these policies.

2.7.030. City Council Review

These policies shall be reviewed by the City Council each year during its annual budget deliberations, and from time to time, as deemed necessary by the governing body.

2.7.040. Permitted Training

Training will only be permitted if it is job-related and can be reasonably expected to improve the employee's job performance. All training that takes an employee away from their regular duties must be approved by supervisors before employees register for or attend the training.

2.7.050. Training Approval Procedures

- (a) Non-Overnight Training. The City Administrator, City Council, or Department heads may permit attendance at training conferences and seminars if it does not involve the need for overnight accommodations. The City will pay for the registration fees, ~~for the~~ training materials, and travel.
- (b) Overnight Training. All overnight training must be approved by the City Council. An employee desiring to attend overnight training must submit a request to the City Council at least one week prior to the training. The request must include the following information:
 - (1) Name of the employee(s) attending the training.
 - (2) Training dates.
 - (3) Training location.
 - (4) Proposed budget including transportation and lodging costs.
 - (5) Reason for attendance. The City Council may deny, approve or approve with modifications the overnight training request.

2.7.060. Spouses and Family Members

Spouses or family members may go with an elected official, employee or volunteer to overnight training provided that the employee pays for all expenses, including the lodging cost difference between a single and double occupancy room, food, travel expenses, and spouses-spouses' programs. When more than one employee attends a multi-day conference, the city may provide, at the Mayor's discretion, a rapport-building meal for all attending employees and significant others during the conference.

2.7.070. Transportation

- (a) Transportation will be by the fastest, most direct and most economical means of transportation. If a private vehicle is used the City will reimburse the employee at state mileage reimbursement rate. If a City vehicle is used no mileage reimbursement will be made but the City will reimburse fuel costs and any repairs needed to the vehicle while traveling.
- (b) Spouses and family members may not ride in City vehicles if ground transportation is chosen. Private vehicles will need to be taken in these cases.
- (c) The City will not permit its vehicles to be used for side trips or sight seeing ~~along the way~~
~~during the course of the approved travel~~. Mileage reimbursement will not be paid for any side trips or sightseeing trips taken by employees in private vehicles. Employees taking time for personal business, side trips and sightseeing must use vacation time for these purposes. ~~A Personnel Action Form in accordance with Title 3, Chapter 4 of the Gunnison Administrative Policies and Procedures will be submitted.~~

2.7.080. Lodging

The City will reimburse reasonable lodging expenses that meet the following criteria:-

- (a) Lodging arrangements must be approved by supervisors before reservations are made.
- (b) Lodging should be paid for with a city issued check or city credit card. In extenuating circumstances, if an employee places a room rental on their personal credit card, approved reimbursement will take place upon presentation of a receipt.
- (c) Lodging will be reimbursed at the actual room rate. The city will not pay for incidental purchases nor damage caused by the employee at the lodging establishment.
- (d) When seeking lodging, employees should strive to stay at training venues in order to reduce additional travel costs. Employees should also seek lodging where meals or meal vouchers are provided to reduce per diem expenses.

2.7.090. Per Diem

The City will reimburse food expenses incurred as a result of travel and training at per the state locational reimbursement rates. If meals are provided as part of the work-related activity, training, conference or seminar, reimbursement shall not be made to the employee for conference-provided meals. Similarly, reimbursement shall not be made to employees for morning meals covered under lodging costs nor rapport-building meals authorized under section 2.7.060. If a traveler can't eat a provided meal because of a dietary restriction and

buys another meal, the traveler may be reimbursed the per diem for that meal. The traveler must note “dietary restriction” in their reimbursement request.

2.7.100. Reimbursement

Employees are required to present their receipts to the ~~City Recorder~~Assistant Finance Director within 48 hours after returning to the City. The City Administrator will review all travel expenses and authorize a travel reimbursement check to be issued. A travel reimbursement check will be issued to the employee within 24 hours after presentation of his receipts to the City Recorder. Travel advances ~~will~~may be issued by the City if a travel advance request is submitted at least 48 hours prior to travel commencement.

2.7.110. ~~Official Business~~-Travel Distance Limitations

No employee may travel on official business more than 125 miles from the City without notifying the City Administrator before such travel takes place and the nature of the City business that must be conducted. The City Administrator will report official travel beyond 125 miles to the City Council. Policies and procedures for non-overnight training and overnight training will apply to travel on official business.

2.7.120 Hours of Work While Traveling

- (a) The city will generally follow the guidance provided by the U.S. Department of Labor for compensating employees who travel outside of regular duty hours. Time spent outside of regular duty hours as a passenger on an airplane, train, boat, bus, or automobile is not considered working hours. Employees traveling to training should generally travel during work hours unless otherwise approved by their supervisor.
- (b) Multi-Day Conferences
 - (i) Conference activities. If a conference activity is mandatory, related to the employee’s job, or requires productive work, the time spent attending is considered “hours worked” and must be paid. This includes sessions, workshops, and even mandatory social events.
 - (ii) Voluntary Activities. If the conference training or event is purely voluntary, outside of normal work hours, and not directly related to the job, it will not be counted as time worked.
 - (iii) Time spent at a lodging facility is not considered work hours unless the approved training is held at the venue and the employee is participating in a conference training activity or conducting job-related work. Overtime authorization procedures still apply.

Section II. Use of Public Property. Chapter 3.7.070 Conflicts of Interest is amended as follows: (underlined text is added, stricken text is deleted)

3.7.070. Conflicts of Interest

- (a) Gunnison employees shall actively avoid the appearance of or the fact of conflicting interests. They shall discharge their duties without favor and shall refrain from engaging in

any outside matters of financial or personal interest incompatible with the impartial and objective performance of their duties. They shall not:

- (ia) Directly or indirectly, seek or accept personal gain which would influence, or appear to influence, the conduct of their official duties.
- (iib) They shall not use public property, equipment, or resources for personal gain, which includes but is not limited to receiving remuneration for services rendered with the aid of city property, equipment, or resources, and use of public property, equipment, or resources for personal, non-work-related benefit.
- (eiii) Participate in the election of the Mayor and City Council, and shall refrain from all partisan political activities which would impair their job performance.
- (b) Employees should report to a supervisor, Department Director, or the Mayor any personal activities or those of another employee which are conflicts of interest or other issue(s) adversely affecting City interests. All reports will be confidential to the fullest extent possible. Utah Code 67-21-3 protects whistleblowers from adverse personnel actions.
- (c) Employees may report potential fraud situations to their supervisor, city administration, or the State Auditor. Investigation of a fraud claim will be handled through appropriate law enforcement entities. Reporting a potential fraudulent matter does not release employees and managers from their obligations and responsibilities of following all applicable city policies, or city, state, or federal laws.



City Council Meeting

June 4th, 2025
City Council Chambers, 38 West Center

7 P.M. Mayor Nay opened the meeting.

Roll Call:

Donald Childs, Mike Wanner, Shawn Crane, Stella Hill, Robert Andersen, Lori Nay

Invocation/Inspirational Thought:

Given by Councilor Shawn Crane

Pledge of Allegiance:

Led by Mayor Nay

Public Forum:

GVPD Chief reported to the council the calls of service for the month of May.

Bids, Awards, Recognitions, and Appointments

Fireworks for the July 2025 Independence Day Celebration:

Steven Saulter spoke with the council and let them know the cost of the fireworks for the 2025 Independence Day Celebration is \$14,900.00. He also stated that next year will be the 250th anniversary of Independence Day. He said that they are going to want to decide soon what they want for next year.

Councilor Hill made the motion to approve the contract and purchase order with Lantis in the amount of \$14,900; Councilor Wanner seconded the motion.

Roll Call:

Childs: Yes, Wanner: Yes, Crane: Yes, Hill: Yes, Andersen: Yes

Public Hearings, Discussion and Possible Action Items

Partial Vacation of 300 South Right-of-Way Between Main and 200 East:

Mayor Nay and Kelly Chappell addressed the council. He stated that at the direction of the City Council, Kelly Chappell with Ensign Engineering conducted a survey of the 300 South right-of-way to determine how best to clean up discrepancies between the historic corridors and the

encroachments which have occurred over the years. The survey will result in the city “vacating” part of the historic corridor. Those parts that are vacated will effectively be granted to the adjacent property owners. The amount of property being granted varies depending on the frontage and location along the road.

Councilor Crane made the motion to open the public hearing for the partial vacation of 300 South right-of-way between Main and 200 East; Councilor Childs seconded the motion.

Roll Call:

Childs: Yes, Wanner: Yes, Crane: Yes, Hill: Yes, Andersen: Yes

Public Comment:

Paul Andersen stated that he was concerned about the names being wrong, and some about the lines not being correct. Dennis Marker let him know that it was designed to change the legal description for the road not the properties.

Wanted to know how they would put curb and gutter on the hill by her house. Kelly stated that they did not make any adjustments on that property because of the different elevations.

Carrie Edwards asked if they were going to continue to have the same property line. Kelly let them know that what they've always used as their property line will continue to be the line. They will not notice anything different.

Carrie also wanted to express his concern about future development in their neighborhood.

Ron asked what the current City right-of-way is, Kelly Chappell let them know.

Paul Andersen wanted to know about his current sidewalk being higher for when they added curb and gutter. Dennis let him know that they take those things into consideration

Councilor Crane made the motion to close the public hearing for the partial vacation of 300 South right-of-way between Main and 200 East; Councilor Andersen seconded the motion.

Roll Call:

Childs: Yes, Wanner: Yes, Crane: Yes, Hill: Yes, Andersen: Yes

Ordinances and Resolutions

Ordinance 2025-06 Declaring Road Vacation along 300 South:

Councilor Wanner made the motion to approve ordinance 2025-06 Declaring Road Vacation along 300 South; Councilor Childs seconded the motion.

Roll Call:

Childs: Yes, Wanner: Yes, Crane: Yes, Hill: Yes, Andersen: Yes

Ordinances and Resolutions

Resolution 2025-09 Personnel Policy Updates (Travel, Use of Assets, Fraud Reporting, & Finance Procedures):

Dennis Marker addressed the council and went over the updates that have been drafted to the Personnel Policy to clarify travel policies, address financial procedures, and better comply with the state's fraud risk assessment procedures.

Councilor Crane made the motion to table Resolution 2025-09 Personnel Policy Updates; Councilor Andersen seconded the motion.

Roll Call:

Childs: Yes, Wanner: Yes, Crane: Yes, Hill: Yes, Andersen: Yes

Minutes

May 21st, 2025, Regular Council Meeting:

Councilor Crane made the motion to approve the minutes for May 21st, 2025, regular council meeting, Councilor Wanner seconded the motion.

Roll Call:

Childs: Yes, Wanner: Yes, Shawn: Yes, Hill: Yes, Andersen: Yes

Bills for period ending May 30th, 2025, totaling \$78,438.84:

Councilor Crane made the motion to approve the bills for the period ending May 30th, 2025; totaling \$, Councilor Andersen seconded the motion.

Roll Call:

Childs: Yes, Wanner: Yes, Crane: Yes, Hill: Yes, Andersen: Yes

Reports of Officers, Staff, Boards and Committees

Dennis Marker:

Working on budget

Police board set theirs on Monday

Approved the water leases

4th of July is in full swing

JD Bunnell:

Cleanup next Tuesday for the cemetery

Valerie Andersen:

Declaration of candidacy is this week, there have been a couple of candidates, but not enough yet to hold an election. It will end on Friday June 6th at 5 P.M.

Discussion and Possible Action Items

Reversion of CUCC Property to Gunnison City (151 South Main St.):

Dennis Marker addressed the council. He let them know that The Central Utah Counseling Center (CUCC) has been working with the Technical Review Committee members about their new office building and receiving clinic. Mr. Richard Andersen wrote an email letting Gunnison City know that they will not be able to meet the terms of the warranty deed. According to the terms of the warranty deed, Gunnison can get the property back by paying CUCC the original purchase price (\$75,000) minus 15% and any title company costs. Gunnison would need to pay roughly \$63,000.

EXECUTIVE SESSION:

Councilor Crane made the motion to go into executive session to discuss the pending or reasonably imminent litigation, and/or purchase, exchange, or lease of real property; Councilor Wanner seconded the motion.

Roll Call:

Childs: Yes, Wanner: Yes, Crane: Yes, Hill: Yes, Andersen: Yes

9:07 P.M. Out of Executive Session

Councilor Crane made the motion to buy back the CUCC property for around \$63,000; Councilor Andersen seconded the motion.

Roll Call:

Childs: Yes, Wanner: Yes, Crane: Yes, Hill: Yes, Andersen: Yes

Councilor Wanner reported that Marcus Greaves from UDOT sent him a text indicating that a permit for vendors on Hwy 89 at the July 3 event would require closing the road and would be difficult to justify on one of the busiest weekends of the year.

Councilor Hill noted that the DUP dedication event on June 2 was well attended.

9:10 P.M. Councilor Crane moved to enter an executive session to discuss the character, competence, and professionalism of an individual; Councilor Wanner seconded the motion.

Roll Call:

Childs: Yes, Wanner: Yes, Crane: Yes, Hill: Yes, Andersen: Yes

9:21 P.M. Out of Executive Session

Reports by Mayor and Council Members

Mayor Nay:

Reported that the artist who did the shark mural on the pool is willing to also paint the climbing wall in the park for \$1,400. Because the amount is under the Mayor's spending limit the Council did not need to approve the purchase, but she wanted to get consensus before moving forward. The Council likes the idea.

Adjournment:

Councilor Wanner made the motion to adjourn; Councilor Crane seconded the motion.

Roll Call:

Childs: Yes, Wanner: Yes, Crane: Yes, Hill: Yes, Andersen: Yes

Approval Date: June 18th, 2025

Lori Nay, Mayor

Attest:

Valerie Andersen, City Recorder



City Council Meeting

June 11th, 2025

City Council Chambers, 38 West Center

7 P.M. Mayor Nay opened the meeting.

Council, Staff and Community Present:

Donald Childs, Mike Wanner, Shawn Crane, Stella Hill, Robert Andersen, Lori Nay, Dennis Marker, JD Bunnell, Kelly Chappell, Tom Seely, Jason & Amelia Hammond, Terry Monroe, Henry Hammond, Shyanne Taylor, Russell Otten, Taunya Otten, Jarvis Sorensen, Jared Sorensen, Franklin O'Driscoll, and Sherwin Sorensen

Discussion on the Tarr Canyon Well Project:

Kelly Chappell with Ensign Engineering addressed the council and the public. He spoke about the importance of Gunnison City needing a new well. He went over Gunnison City's water master plan, and how the need for more water was determined. He also went through the process of testing different areas and how they determined to dig where they did. He stated that the next steps will be to get the water to town with a well line.

Millie Hammond asked when the project would be starting, because they thought it would be starting in June. Mayor Nay let them know that it will probably be a year down the road while waiting for funding from the state.

Jarvis Sorensen asked about the laws pertaining to water rights, and impairment. Terry Monroe with the Division of Water rights stated the State of Utah does not protect ground water levels.

Went over the change application on the water rights.

They discussed concerns of some of the local farmers losing some of their water and what they can do if their wells go low.

They discussed trying to have a partnership between the Gunnison City and the Farmers to monitor the wells to make sure the Tarr Canyon Well is not negatively impacted the existing wells.

They went over the intents of the City with their recent purchase of water rights. There was concern that all of that was for this well

Adjournment:

Mayor Nay adjourned the meeting

Approval Date: June 18th, 2025

Lori Nay, Mayor

Attest:

Valerie Andersen, City Recorder

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-2221							
4009 IRS		2025.06.01	05/19/2025-06/01/2025	06/05/2025	5,729.27	5,729.27	06/05/2025
3570 UTAH RETIREMENT SYSTEMS		2025.06.01	LIABILITIES- 05/19/2025-06/01/2	06/03/2025	3,890.47	3,890.47	06/05/2025
Total 10-2221:					9,619.74	9,619.74	
10-2231							
4003 PEHP FLEX		2025.06.01	PEHP FLEX - 05/19/2025-06/01/2	06/03/2025	194.23	194.23	06/05/2025
3545 UTAH LOCAL GOVERNMENTS T	126957		BENEFITS MAY 2025	06/04/2025	70.00	70.00	06/12/2025
Total 10-2231:					264.23	264.23	
10-2232							
2390 PEHP LTD PROGRAM		2025.06.01	LIABILITIES - 05/19/2025-06/01/2	06/03/2025	86.44	86.44	06/05/2025
Total 10-2232:					86.44	86.44	
10-2243							
3545 UTAH LOCAL GOVERNMENTS T	1619348		WORKERS COMP - MAY 2025	06/03/2025	255.41	255.41	06/12/2025
Total 10-2243:					255.41	255.41	
10-35-10							
4072 TREASURE'S OFFICE		2025.06	COURT - UNCLAIMED PROPER	05/28/2025	70.00	70.00	06/05/2025
Total 10-35-10:					70.00	70.00	
10-38-90							
735 COLONIAL FLAG & SPECIALTY	0338251-IN		SUNDRY REVENUES - AMERIC	05/27/2025	540.42	540.42	06/05/2025
735 COLONIAL FLAG & SPECIALTY	0338549-IN		SUNDRY REVENUES - AMERIC	06/02/2025	78.13	78.13	06/05/2025
Total 10-38-90:					618.55	618.55	
10-41-21							
3839 STATE BANK OF SOUTHERN UT	2025.06		COUNCIL - ZOOM	05/28/2025	15.99	15.99	06/05/2025
Total 10-41-21:					15.99	15.99	
10-41-23							
2020 LORI NAY	2025.06		COUNCIL - MILEAGE REIMBUR	05/28/2025	221.20	221.20	06/05/2025
3120 STELLA HILL	2025.06		COUNCIL - ST. GEORGE ULCT	06/05/2025	278.60	278.60	06/12/2025
Total 10-41-23:					499.80	499.80	
10-41-31							
1795 Keddington & Christensen LLC	5299		COUNCIL - MARCH, APRIL, MAY	06/04/2025	2,400.00	2,400.00	06/12/2025
Total 10-41-31:					2,400.00	2,400.00	
10-42-24							
3849 TAMI LARSON		2025.06	COURT- EXPENSES FOR COUR	06/09/2025	467.97	467.97	06/12/2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	Total 10-42-24:				467.97	467.97	
10-42-28							
1300	GTELCO	2025.06.00058	COURT - JUNE 2025	06/01/2025	100.91	100.91	06/05/2025
	Total 10-42-28:				100.91	100.91	
10-42-31							
870	DAVID J. ANGERHOFER, P.C.	2025.06	COURT- MAY 2025	05/30/2025	890.00	890.00	06/05/2025
998	DYNAMIC INTEGRATIONS, LLC	INV-10849	COURT - MAY 2025	06/01/2025	130.00	130.00	06/05/2025
3998	KEVIN LYNN DANIELS	2025.06	COURT - APRIL AND MAY 2025	06/04/2025	1,600.00	1,600.00	06/05/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	COURT - GSUITE	05/28/2025	26.10	26.10	06/05/2025
	Total 10-42-31:				2,646.10	2,646.10	
10-42-40							
3615	UTAH STATE TREASURER	2025.06	COURT - 05/01/2025-05/31/2025	06/11/2025	3,385.72	3,385.72	06/12/2025
	Total 10-42-40:				3,385.72	3,385.72	
10-43-21							
3839	STATE BANK OF SOUTHERN UT	2025.06	PLANNING AND ZONING	05/28/2025	746.00	746.00	06/05/2025
	Total 10-43-21:				746.00	746.00	
10-43-23							
3921	ARDELLA PETERSON	2025.06	PLANNING AND ZONING - R6 M	06/04/2025	51.80	51.80	06/05/2025
3962	DEBBIE GREENER	2025.06	PLANNING AND ZONING - R6 M	06/04/2025	51.80	51.80	06/05/2025
3345	THOMAS BORE	2025.06	PLANNING AND ZONING - R6 M	06/04/2025	51.80	51.80	06/05/2025
	Total 10-43-23:				155.40	155.40	
10-43-31							
1063	ENSIGN	119731	PLANNING AND ZONING - PROJ	05/29/2025	745.00	745.00	06/05/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	PLANNING AND ZONING	05/28/2025	140.40	140.40	06/05/2025
	Total 10-43-31:				885.40	885.40	
10-49-21							
3839	STATE BANK OF SOUTHERN UT	2025.06	ADMIN	05/28/2025	649.60	649.60	06/05/2025
	Total 10-49-21:				649.60	649.60	
10-49-23							
3839	STATE BANK OF SOUTHERN UT	2025.06	ADMIN - TRAVEL MANDI MAY C	05/28/2025	350.43	350.43	06/05/2025
	Total 10-49-23:				350.43	350.43	
10-49-24							
31	AMAZON BUSINESS	17YC-9PVN-K	ADMIN-PAPER	06/05/2025	86.93	86.93	06/12/2025
31	AMAZON BUSINESS	1TF3-KYFW-G	ADMIN - WHITE OUT CORRECTI	06/05/2025	15.90	15.90	06/12/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	ADMIN	05/28/2025	140.40	140.40	06/05/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	ADMIN - LUNCHEON FOR STAF	05/28/2025	155.69	155.69	06/05/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	ADMIN - FINANCE CHARGE	05/28/2025	155.17	155.17	06/05/2025
	Total 10-49-24:				554.09	554.09	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-49-34							
525	CASELLE, INC.	INV-07355	ADMIN-ANNUAL MAINTENANCE	06/01/2025	3,789.00	3,789.00	06/12/2025
998	DYNAMIC INTEGRATIONS, LLC	INV-10849	RECORDER- MAY 2025	06/01/2025	275.00	275.00	06/05/2025
1070	ETJ LAW, INC.	3107	ADMIN-BANKRUTPCY NOTICE,	06/05/2025	975.00	975.00	06/12/2025
1795	Keddington & Christensen LLC	5299	RECORDER- MARCH, APRIL, M	06/04/2025	2,400.00	2,400.00	06/12/2025
1970	LES OLSON COMPANY	EA1555067	FRONT OFFICE - 04/23/2025-05/	05/30/2025	191.15	191.15	06/12/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	RECORDER - GSUITE	05/28/2025	30.14	30.14	06/05/2025
Total 10-49-34:					7,660.29	7,660.29	
10-49-40							
1315	GUNNISON IMPLEMENT CO	17135	ADMIN FUEL	06/02/2025	29.18	29.18	06/12/2025
Total 10-49-40:					29.18	29.18	
10-51-25							
2410	PETERSON REFRIGERATION &	129391	CITY HALL - RELAY ON BOILER	05/20/2025	381.75	381.75	06/05/2025
3650	VALLEY BUILDERS	2506-341422	CITY HALL	05/31/2025	17.98	17.98	06/05/2025
Total 10-51-25:					399.73	399.73	
10-51-26							
1140	MOUNTAIN ALARM FIRE	6474438	CITY HALL- JUNE 2025	06/01/2025	64.31	64.31	06/05/2025
2415	POWER PLUS CLEANING AND	27830	CITY HALL- CARPET CLEANING	01/10/2025	1,955.00	1,955.00	06/05/2025
Total 10-51-26:					2,019.31	2,019.31	
10-51-28							
1300	GTELCO	2025.06.00057	CITY HALL - JUNE 2025	06/01/2025	138.40	138.40	06/05/2025
Total 10-51-28:					138.40	138.40	
10-51-29							
2685	ROCKY MOUNTAIN POWER	2025.06.66589	CITY HALL - POWER	06/04/2025	1,428.31	1,428.31	06/12/2025
Total 10-51-29:					1,428.31	1,428.31	
10-51-30							
2505	ENBRIDGE GAS	2025.05.50723	CITY HALL-MAY 2025	06/04/2025	774.91	774.91	06/12/2025
Total 10-51-30:					774.91	774.91	
10-52-29							
2685	ROCKY MOUNTAIN POWER	2025.06.66589	SHOP MAY 2025	06/04/2025	34.41	34.41	06/12/2025
Total 10-52-29:					34.41	34.41	
10-52-30							
2505	ENBRIDGE GAS	2025.05.54857	SHOP-MAY 2025	06/04/2025	84.39	84.39	06/12/2025
Total 10-52-30:					84.39	84.39	
10-54-28							
1300	GTELCO	2025.06.00058	POLICE - JUNE 2025	06/01/2025	155.09	155.09	06/05/2025
Total 10-54-28:					155.09	155.09	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-54-31							
1970	LES OLSON COMPANY	EA1555067	POLICE - 04/23/2025-05/22/2025	05/30/2025	76.12	76.12	06/12/2025
Total 10-54-31:					76.12	76.12	
10-56-23							
4073	ANDY ADAMSON	2025.06	ECONOMIC DEVELOPMENT - S	05/27/2025	77.12	77.12	06/05/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	ECONOMIC DEVELOPMENT	05/28/2025	140.40	140.40	06/05/2025
Total 10-56-23:					217.52	217.52	
10-56-34							
2555	RASMUSSEN'S ACE HARDWAR	2025.06.	BEAUTIFICATION	05/31/2025	280.31	280.31	06/05/2025
2555	RASMUSSEN'S ACE HARDWAR	2025.06.	BEAUTIFICATION	05/31/2025	3.59	3.59	06/05/2025
Total 10-56-34:					283.90	283.90	
10-56-36							
1930	Lantis Fireworks & Lasers	2025.06	FOURTH OF JULY - FIREWORK	06/04/2025	14,900.00	14,900.00	06/12/2025
Total 10-56-36:					14,900.00	14,900.00	
10-56-37							
4008	ALISHA SAULTER	002	FOURTH OF JULY - CAR SHOW	06/08/2025	432.00	432.00	06/12/2025
3908	MAYWELL DESIGNS	2025.06	FOURTH OF JULY - FLYERS	05/30/2025	30.00	30.00	06/05/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	FOURTH OF JULY - QRCREATO	05/28/2025	29.95	29.95	06/05/2025
Total 10-56-37:					491.95	491.95	
10-56-42							
2555	RASMUSSEN'S ACE HARDWAR	2025.06.	GHILL	05/31/2025	410.56	410.56	06/05/2025
3650	VALLEY BUILDERS	2506-341422	ECONOMIC DEVELOPMENT - G	05/31/2025	242.23	242.23	06/05/2025
Total 10-56-42:					652.79	652.79	
10-57-20							
2685	ROCKY MOUNTAIN POWER	2025.06.66589	FIRE DISTRICT	06/04/2025	5.00	5.00	06/12/2025
2685	ROCKY MOUNTAIN POWER	2025.06.66589	FIRE DISTRICT MAY 2025	06/04/2025	15.00	15.00	06/12/2025
Total 10-57-20:					20.00	20.00	
10-60-25							
1315	GUNNISON IMPLEMENT CO	17135	PARKS - REBUILD KIT	06/02/2025	79.55	79.55	06/12/2025
1315	GUNNISON IMPLEMENT CO	17135	PARKS - ROLLER PUMP	06/02/2025	152.71	152.71	06/12/2025
2555	RASMUSSEN'S ACE HARDWAR	2025.06.	POLICE	05/31/2025	11.99	11.99	06/05/2025
Total 10-60-25:					244.25	244.25	
10-60-29							
2685	ROCKY MOUNTAIN POWER	2025.06.66589	STREETS - MAY 2025	06/04/2025	81.33	81.33	06/12/2025
Total 10-60-29:					81.33	81.33	
10-62-56							
3755	WHITE'S SANITATION	55X00330	WASTE - CITY PICK UP MAY 202	05/31/2025	8,835.25	8,835.25	06/12/2025
Total 10-62-56:					8,835.25	8,835.25	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-70-25							
2505	ENBRIDGE GAS	2025.05.20890	PARK-MAY 2025	06/04/2025	7.62	7.62	06/12/2025
1315	GUNNISON IMPLEMENT CO	17135	PARKS - PVC NIPPLE	06/02/2025	6.07	6.07	06/12/2025
2555	RASMUSSEN'S ACE HARDWAR	2025.06.	PARKS	05/31/2025	35.99	35.99	06/05/2025
2555	RASMUSSEN'S ACE HARDWAR	2025.06.	PARKS	05/31/2025	24.56	24.56	06/05/2025
3650	VALLEY BUILDERS	2506-341422	PARKS - MUSEUM CABIN	05/31/2025	346.51	346.51	06/05/2025
Total 10-70-25:					420.75	420.75	
10-70-40							
1315	GUNNISON IMPLEMENT CO	17135	PARKS CEMETERY FUEL	06/02/2025	534.95	534.95	06/12/2025
Total 10-70-40:					534.95	534.95	
10-75-21							
31	AMAZON BUSINESS	1J4R-HF3C-4	LIBRARY-ASSORTED BOOKS	06/04/2025	14.12	14.12	06/12/2025
31	AMAZON BUSINESS	1W7N-Q6VD-6	LIBRARY-ASSORTED BOOKS	06/03/2025	69.59	69.59	06/05/2025
2170	MICRO MARKETING LLC	981503	LIBRARY- ASSORTED BOOKS	05/20/2025	24.60	24.60	06/05/2025
2170	MICRO MARKETING LLC	981574	LIBRARY- ASSORTED BOOKS	05/20/2025	59.99	59.99	06/05/2025
2170	MICRO MARKETING LLC	982364	LIBRARY-	06/03/2025	16.39	16.39	06/12/2025
2170	MICRO MARKETING LLC	982469	LIBRARY-	06/03/2025	105.21	105.21	06/12/2025
2170	MICRO MARKETING LLC	982470	LIBRARY-	06/03/2025	184.65	184.65	06/12/2025
2170	MICRO MARKETING LLC	982536	LIBRARY-	06/03/2025	49.99	49.99	06/12/2025
2170	MICRO MARKETING LLC	982587	LIBRARY-	06/03/2025	171.88	171.88	06/12/2025
2170	MICRO MARKETING LLC	982698	LIBRARY-	06/05/2025	49.95	49.95	06/12/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	LIBRARY - KINDLE	05/28/2025	12.80	12.80	06/05/2025
Total 10-75-21:					759.17	759.17	
10-75-24							
3675	VERIZON WIRELESS	6114658968	LIBRARY	05/28/2025	88.98	88.98	06/12/2025
Total 10-75-24:					88.98	88.98	
10-75-28							
1300	GTELCO	2025.06.00058	LIBRARY - JUNE 2025	06/01/2025	106.01	106.01	06/05/2025
Total 10-75-28:					106.01	106.01	
10-75-31							
998	DYNAMIC INTEGRATIONS, LLC	INV-10849	LIBRARY - MAY 2025	06/01/2025	420.00	420.00	06/05/2025
1970	LES OLSON COMPANY	EA1555067	LIBRARY - 04/23/2025-05/22/202	05/30/2025	46.60	46.60	06/12/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	LIBRARY - GSUITE	05/28/2025	45.95	45.95	06/05/2025
Total 10-75-31:					512.55	512.55	
10-76-35							
570	CENTERFIELD CITY	2025.06.12345	RAP TAX- MAY 2025	05/30/2025	5,186.19	5,186.19	06/05/2025
Total 10-76-35:					5,186.19	5,186.19	
10-78-61							
2335	ON THE GO	42800	AIRPORT-MONTHLY EVERY OT	05/31/2025	95.00	95.00	06/12/2025
Total 10-78-61:					95.00	95.00	
10-78-65							
1455	HERMANSEN'S MILL	H234417	AIRPORT-CORNERSTONE	05/28/2025	75.00	75.00	06/12/2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	Total 10-78-65:				75.00	75.00	
21-40-21							
2555	RASMUSSEN'S ACE HARDWAR	2025.06.	POOL	05/31/2025	14.34	14.34	06/05/2025
	Total 21-40-21:				14.34	14.34	
21-40-22							
3996	CINTAS CORPORATION	9323443871	POOL- 3 AED AGREEMENT	05/31/2025	126.00	126.00	06/05/2025
	Total 21-40-22:				126.00	126.00	
21-40-25							
2555	RASMUSSEN'S ACE HARDWAR	2025.06.	POOL	05/31/2025	16.80	16.80	06/05/2025
	Total 21-40-25:				16.80	16.80	
21-40-26							
3839	STATE BANK OF SOUTHERN UT	2025.06	POOL - ROSS GOGGLES	05/28/2025	37.52	37.52	06/05/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	POOL SAMS CLUB CONCESSIO	05/28/2025	750.39	750.39	06/05/2025
	Total 21-40-26:				787.91	787.91	
21-40-28							
1300	GTELCO	2025.06.00057	POOL	06/01/2025	103.80	103.80	06/05/2025
	Total 21-40-28:				103.80	103.80	
21-40-30							
2505	ENBRIDGE GAS	2025.05.69072	POOL-MAY 2025	06/04/2025	2,099.12	2,099.12	06/12/2025
	Total 21-40-30:				2,099.12	2,099.12	
21-40-33							
998	DYNAMIC INTEGRATIONS, LLC	INV-10849	POOL - MAY 2025	06/01/2025	240.00	240.00	06/05/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	POOL - GSUITE	05/28/2025	14.15	14.15	06/05/2025
	Total 21-40-33:				254.15	254.15	
21-40-40							
2410	PETERSON REFRIGERATION &	130332	POOL - HEAT SYSTEM	05/12/2025	125.00	125.00	06/05/2025
2555	RASMUSSEN'S ACE HARDWAR	2025.06.	POOL	05/31/2025	42.57	42.57	06/05/2025
	Total 21-40-40:				167.57	167.57	
21-40-41							
31	AMAZON BUSINESS	17GM-RNW9-9	POOL- POOL CLEANER PARTS	05/27/2025	49.38	49.38	06/05/2025
565	CEM AQUATICS	21874	POOL - ROTARY FLOW SWITCH	05/28/2025	233.30	233.30	06/05/2025
3650	VALLEY BUILDERS	2506-341422	POOL - SUPPLIES	05/31/2025	104.43	104.43	06/05/2025
	Total 21-40-41:				387.11	387.11	
22-40-21							
1315	GUNNISON IMPLEMENT CO	17135	FIRE-FUEL	06/02/2025	116.72	116.72	06/12/2025
	Total 22-40-21:				116.72	116.72	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
22-40-25							
2555	RASMUSSEN'S ACE HARDWAR	2025.06.	FIRE	05/31/2025	17.99	17.99	06/05/2025
Total 22-40-25:					17.99	17.99	
22-40-28							
1300	GTELCO	2025.06.00058	FIRE - JUNE 2025	06/01/2025	97.62	97.62	06/05/2025
Total 22-40-28:					97.62	97.62	
22-40-30							
2505	ENBRIDGE GAS	2025.05.67543	FIRE-MAY 2025	06/04/2025	67.23	67.23	06/12/2025
Total 22-40-30:					67.23	67.23	
22-40-66							
1140	MOUNTAIN ALARM FIRE	6474438	FIRE - JUNE 2025	06/01/2025	58.32	58.32	06/05/2025
Total 22-40-66:					58.32	58.32	
22-40-67							
3625	UTAH VALLEY UNIVERSITY	AC1291	FIRE - CERTIFICATION EXAMS	05/29/2025	20.00	20.00	06/05/2025
Total 22-40-67:					20.00	20.00	
22-40-69							
3795	YARD GUARD	606	FIRE - WEEDS AROUND FIRE S	06/03/2025	87.50	87.50	06/05/2025
Total 22-40-69:					87.50	87.50	
22-40-70							
998	DYNAMIC INTEGRATIONS, LLC	INV-10849	FIRE - MAY 2025	06/01/2025	180.00	180.00	06/05/2025
1795	Keddington & Christensen LLC	5299	FIRE - MARCH, APRIL, MAY 202	06/04/2025	2,400.00	2,400.00	06/12/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	FIRE - GSUITE	05/28/2025	19.66	19.66	06/05/2025
Total 22-40-70:					2,599.66	2,599.66	
22-40-71							
1315	GUNNISON IMPLEMENT CO	17135	FIRE - WILDLAND FIRE EXPENS	06/02/2025	82.34	82.34	06/12/2025
Total 22-40-71:					82.34	82.34	
50-40-24							
1300	GTELCO	2025.06.00057	PI - JUNE 2025	06/01/2025	27.68	27.68	06/05/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	PI	05/28/2025	140.40	140.40	06/05/2025
Total 50-40-24:					168.08	168.08	
50-40-25							
2555	RASMUSSEN'S ACE HARDWAR	2025.06.	PI	05/31/2025	15.29	15.29	06/05/2025
Total 50-40-25:					15.29	15.29	
50-40-30							
525	CASELLE, INC.	INV-07355	PI - CASELLE ANNUAL MAINTEN	06/01/2025	3,789.00	3,789.00	06/12/2025
998	DYNAMIC INTEGRATIONS, LLC	INV-10849	PI - MAY 2025	06/01/2025	135.00	135.00	06/05/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	PI - GSUITE	05/28/2025	14.70	14.70	06/05/2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	Total 50-40-30:				3,938.70	3,938.70	
50-40-75							
3976	BEH BROTHERS	2025.06.8074M	WATER - IRRIGATION METER P	06/03/2025	103,563.77	103,563.77	06/05/2025
1315	GUNNISON IMPLEMENT CO	17135	PI - IRRIGATION METER PROJE	06/02/2025	10.07	10.07	06/12/2025
1315	GUNNISON IMPLEMENT CO	17135	PI - IRRIGATION METER PROJE	06/02/2025	91.01	91.01	06/12/2025
1315	GUNNISON IMPLEMENT CO	17135	PI - IRRIGATION METER PROJE	06/02/2025	100.38	100.38	06/12/2025
875	MADSEN EXCAVATION, LLC.	1893	WATER - IRRIGATION METER P	06/04/2025	700.00	700.00	06/05/2025
2555	RASMUSSEN'S ACE HARDWAR	2025.06.	PI - WATER METER PROJECT B	05/31/2025	2.51	2.51	06/05/2025
2895	SCHOLZEN PRODUCTS CO., IN	6896493-00	WATER - IRRIGATION METER P	03/18/2025	3,066.60	3,066.60	06/05/2025
4074	WADE ANDERSON	1	PI - IRRIGATION METER PROJE	06/15/2025	140.00	140.00	06/12/2025
	Total 50-40-75:				107,674.34	107,674.34	
51-81-24							
2445	POSTMASTER	2025.06	WATER - MAY 2025 STATEMENT	06/02/2025	316.68	316.68	06/02/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	WATER	05/28/2025	140.40	140.40	06/05/2025
	Total 51-81-24:				457.08	457.08	
51-81-25							
1315	GUNNISON IMPLEMENT CO	17135	WATER-FUEL	06/02/2025	145.89	145.89	06/12/2025
2225	MOUNTAINLAND SUPPLY CO	S106917395.0	WATER - HOT TAP	04/23/2025	1,500.00	1,500.00	06/05/2025
2895	SCHOLZEN PRODUCTS CO., IN	6907496-00	WATER MOTOR ASSEMBLY	05/13/2025	110.25	110.25	06/05/2025
	Total 51-81-25:				1,756.14	1,756.14	
51-81-28							
1300	GTELCO	2025.06.00057	WATER - JUNE 2025	06/01/2025	221.44	221.44	06/05/2025
	Total 51-81-28:				221.44	221.44	
51-81-31							
525	CASELLE, INC.	INV-07355	WATER-CASELLE ANNUAL MAI	06/01/2025	3,789.00	3,789.00	06/12/2025
998	DYNAMIC INTEGRATIONS, LLC	INV-10849	WATER - MAY 2025	06/01/2025	165.00	165.00	06/05/2025
1795	Keddington & Christensen LLC	5299	WATER- MARCH, APRIL, MAY 20	06/04/2025	2,400.00	2,400.00	06/12/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	WATER - GSUITE	05/28/2025	18.38	18.38	06/05/2025
	Total 51-81-31:				6,372.38	6,372.38	
51-81-77							
1070	ETJ LAW,INC.	3094	WATER- RIGHT AWAY QUESTIO	06/05/2025	390.00	390.00	06/12/2025
	Total 51-81-77:				390.00	390.00	
52-82-24							
1300	GTELCO	2025.06.00057	SEWER - JUNE 2025	06/01/2025	166.09	166.09	06/05/2025
	Total 52-82-24:				166.09	166.09	
52-82-25							
1315	GUNNISON IMPLEMENT CO	17135	SEWER- FUEL	06/02/2025	145.90	145.90	06/12/2025
	Total 52-82-25:				145.90	145.90	
52-82-31							
525	CASELLE, INC.	INV-07355	SEWER-CASELLE ANNUAL MAI	06/01/2025	3,789.00	3,789.00	06/12/2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
998	DYNAMIC INTEGRATIONS, LLC	INV-10849	SEWER - MAY 2025	06/01/2025	135.00	135.00	06/05/2025
1795	Keddington & Christensen LLC	5299	SEWER - MARCH, APRIL, MAY 2	06/04/2025	2,400.00	2,400.00	06/12/2025
3839	STATE BANK OF SOUTHERN UT	2025.06	SEWER - GSUITE	05/28/2025	14.70	14.70	06/05/2025
Total 52-82-31:					6,338.70	6,338.70	
Grand Totals:					204,825.83	204,825.83	

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.