

ORDINANCE RDA 2025-14

AN ORDINANCE OF THE NORTH OGDEN CITY FINAL BUDGET FOR THE REDEVELOPMENT AGENCY (RDA) FISCAL YEAR 2025-2026

WHEREAS; the North Ogden Redevelopment Agency adopted a Tentative Operating Budget for Fiscal Year 2025-2026 on May 13th, 2025; and

WHEREAS; the approved Tentative Budget is available for review by the public in the City Recorders office; and

WHEREAS; the North Ogden Redevelopment Agency Board held a public hearing to take public comments regarding the budget on June 10th, 2025, whereas all persons will be heard, for or against the budget; and

WHEREAS; the North Ogden Redevelopment Agency Board hereby finds this action to be in the best interest of the public's health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF NORTH OGDEN, STATE OF UTAH AS FOLLOWS:

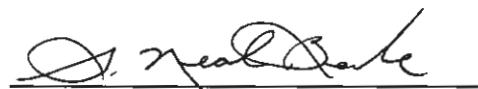
Section 1. The North Ogden Redevelopment Agency hereby adopts the Final Budget for the Fiscal Year 2025-2026. The details are outlined in the document titled "North Ogden City - RDA Final Budget, Fiscal Year 2025-2026" as incorporated herein, and established as the Fiscal Year 2025-2026 Tentative Budget.

Section 2. Severability. In any section, part, or provision of this Ordinance is held, invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all sections, parts, and provisions of the Ordinance shall be severable.

Section 3. Effective Date. This Ordinance shall become effective immediately upon its passage.

PASSED and ADOPTED this 10TH day of June 2025.

NORTH OGDEN REDEVELOPMENT AGENCY:



S. Neal Berube, Chairman

BOARD VOTE AS RECORDED:

	Aye	Nay
Board Member Barker:	<u>Excused</u>	
Board Member Cevering:	X	
Board Member Dalpias:	X	
Board Member Pulver:	X	
Board Member Watson:	X	

(In event of a tie vote of the Board)

Chairman Berube:

ATTEST:




Account Number	ACCOUNT	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY2024-2025	FY2024-2025	2024-24	
		ACTUAL	ACTUAL	AMENDED BUDGET	TENTATIVE BUDGET	FINAL BUDGET	Diff btwn Tentative & Final	
REDEVELOPMENT FUND								
TAXES								
6531100	PROPERTY TAX	89,195.01	103,806.72	905,000	.00	.00	.00	
6531120	TAX INCREMENT COLLECTED	703,106.44	747,958.53	.00	.00	.00	.00	
Total TAXES:		792,301.45	851,765.25	905,000	.00	.00	.00	
MISCELLANEOUS								
6536100	INTEREST EARNINGS	6,687.18	64,515.15	70,000	50,000	50,000	.00	
Total MISCELLANEOUS:		6,687.18	64,515.15	70,000	50,000	50,000	.00	
Source: 39								
6539810	TRANSFER FROM FUND BALANCE	.00	.00	2,625,394	3,425,394	3,425,394	.00	
Total Source: 39:		.00	.00	2,625,394	3,425,394	3,425,394	.00	
RDA EXPENDITURES								
6540420	OFFSITE IMPROVEMENTS	34,035.99	.00	.00	.00	.00	.00	
6540450	ADMINISTRATIVE FEES	.00	500.00	500	500	500	.00	
6540500	AQUATIC CENTER PROJECT	.00	.00	1,710,000	1,710,000	1,488,000	222,000-	
6540520	BICENTENNIAL PARK PROJECT	.00	.00	210,000	210,000	210,000	.00	
6540540	300 EAST COMMERCIAL ACCESS	.00	.00	300,000	300,000	300,000	.00	
6540550	RDA GENERAL PROJECT GRANTS	.00	.00	1,204,894	1,254,894	1,254,894	.00	
6540700	OTHER FINANCING USES	70,400.00	28.94	.00	.00	.00	.00	
6540705	PROJECTS	.00	382,790.00	.00	.00	.00	.00	
6540814	TRANSFER TO GENERAL FUND	11,000.00	18,000.00	.00	.00	.00	.00	
6540815	TRANSFER TO AQUATIC CENTER	33,000.00	84,829.51	175,000	.00	.00	.00	
6540816	TRANSFER TO CAP IMPRVEEMNT FUN	.00	.00	.00	.00	222,000	222,000	
Total RDA EXPENDITURES:		148,435.99	486,148.45	3,600,394	3,475,394	3,475,394	.00	
REDEVELOPMENT FUND Revenue Total:								
REDEVELOPMENT FUND Expenditure Total:		798,988.63	916,280.40	3,600,394	3,475,394	3,475,394	.00	
Net Total REDEVELOPMENT FUND:		650,552.64	430,131.95	.00	.00	.00	.00	

Account Number	ACCOUNT	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY2024-2025	FY2024-2025	2024-24	
		ACTUAL	ACTUAL	AMENDED BUDGET	TENTATIVE BUDGET	FINAL BUDGET	Diff btwn Tentative & Final	
COMMUNITY DEVELOPMENT AREA								
TAXES								
6631100	PROPERTY TAX	16,281.48	35,649.87	120,000	120,000	120,000	.00	
6631120	TAX INCREMENT COLLECTED	90,488.18	180,524.00	.00	.00	.00	.00	
Total TAXES:		106,769.66	216,173.87	120,000	120,000	120,000	.00	
MISCELLANEOUS								
6636100	INTEREST EARNINGS	359.97	7,864.97	.00	.00	.00	.00	
Total MISCELLANEOUS:		359.97	7,864.97	.00	.00	.00	.00	
CDA EXPENDITURES								
6640690	PROJECT RESERVE	.00	.00	114,000	114,000	114,000	.00	
6640710	FUND BALANCE RESERVE	.00	.00	6,000	6,000	6,000	.00	
Total CDA EXPENDITURES:		.00	.00	120,000	120,000	120,000	.00	
COMMUNITY DEVELOPMENT AREA Revenue Total:		107,129.63	224,038.84	120,000	120,000	120,000	.00	
COMMUNITY DEVELOPMENT AREA Expenditure Total:		.00	.00	120,000	120,000	120,000	.00	
Net Total COMMUNITY DEVELOPMENT AREA:		107,129.63	224,038.84	.00	.00	.00	.00	
Net Grand Totals:		11,273,353.45	684,238.68	679	.00	.00	.00	

Report Criteria:

Accounts to include: With balances

Print Fund Titles

Page and Total by Fund

Print Source Titles

Total by Source

Print Department Titles

Total by Department

All Segments Tested for Total Breaks



RDA Budget Document

Fiscal Year 2025-2026

Account Num	ACCOUNT	FY 2022-2023 ACTUAL	FY 2023-2024 ACTUAL	FY 2024-2025 BUDGET	FY 2025-2026 Proposed as of 4.10	FY 2025-2026 Proposed as of 5.7	2025-25 Diff btwn 4.10 & 5.7
REDEVELOPMENT FUND							
TAXES							
6531100	PROPERTY TAX	103,806.72	138,573.73	.00	.00	.00	.00
6531120	TAX INCREMENT COLLECTED	747,958.53	759,954.72	.00	.00	.00	.00
6531125	BEAUTIFICATION SPONSORSHIP	.00	1,075.00-	.00	.00	.00	.00
Total TAXES:		851,765.25	897,553.45	.00	.00	.00	.00
MISCELLANEOUS							
6536100	INTEREST EARNINGS	64,515.15	141,956.83	50,000	50,000	50,000	.00
Total MISCELLANEOUS:		64,515.15	141,956.83	50,000	50,000	50,000	.00
Source: 39							
6539810	TRANSFER FROM FUND BALANCE	.00	.00	3,425,394	3,425,394	3,425,394	.00
Total Source: 39:		.00	.00	3,425,394	3,425,394	3,425,394	.00
RDA EXPENDITURES							
6540255	COMPUTER SERVICES	.00	.00	.00	.00	24,000	24,000
6540450	ADMINISTRATIVE FEES	500.00	621.61	500	500	500	.00
6540500	AQUATIC CENTER PROJECT	.00	.00	1,488,000	1,488,000	1,488,000	.00
6540520	BICENTENNIAL PARK PROJECT	.00	.00	210,000	210,000	210,000	.00
6540540	300 EAST COMMERCIAL ACCESS	.00	.00	300,000	300,000	300,000	.00
6540550	RDA GENERAL PROJECT GRANTS	.00	.00	1,254,894	1,500,000	1,139,894	360,106-
6540700	OTHER FINANCING USES	28.94	.00	.00	.00	.00	.00
6540705	PROJECTS	382,790.00	.00	.00	.00	.00	.00
6540814	TRANSFER TO GENERAL FUND	18,000.00	.00	.00	.00	.00	.00
6540815	TRANSFER TO AQUATIC CENTER	84,829.51	175,000.00	.00	.00	.00	.00
6540816	TRANSFER TO CAP IMPRVMNT FUN	.00	.00	222,000	222,000	337,000	115,000
Total RDA EXPENDITURES:		486,148.45	175,621.61	3,475,394	3,720,500	3,499,394	221,106-
REDEVELOPMENT FUND Revenue Total:		916,280.40	1,039,510.28	3,475,394	3,475,394	3,475,394	.00
REDEVELOPMENT FUND Expenditure Total:		486,148.45	175,621.61	3,475,394	3,720,500	3,499,394	221,106-
Net Total REDEVELOPMENT FUND:		430,131.95	863,888.67	.00	245,106-	24,000-	221,106

Account Num	ACCOUNT	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2025-2026	2025-25	
		ACTUAL	ACTUAL	BUDGET	Proposed as of 4.10	Proposed as of 5.7	Diff btwn 4.10 & 5.7	
COMMUNITY DEVELOPMENT AREA								
TAXES								
6631100	PROPERTY TAX	35,649.87	54,085.31	120,000	124,000	124,000	.00	
6631120	TAX INCREMENT COLLECTED	180,524.00	287,854.39	.00	.00	.00	.00	
Total TAXES:		216,173.87	341,939.70	120,000	124,000	124,000	.00	
MISCELLANEOUS								
6636100	INTEREST EARNINGS	7,864.97	20,901.60	.00	.00	.00	.00	
Total MISCELLANEOUS:		7,864.97	20,901.60	.00	.00	.00	.00	
CDA EXPENDITURES								
6640255	COMPUTER SERVICES	.00	.00	.00	24,000	.00	24,000-	
6640690	PROJECT RESERVE	.00	.00	114,000	100,000	100,000	.00	
6640710	FUND BALANCE RESERVE	.00	.00	6,000	.00	.00	.00	
Total CDA EXPENDITURES:		.00	.00	120,000	124,000	100,000	24,000-	
COMMUNITY DEVELOPMENT AREA Revenue Total:								
		224,038.84	362,841.30	120,000	124,000	124,000	.00	
COMMUNITY DEVELOPMENT AREA Expenditure Total:								
		.00	.00	120,000	124,000	100,000	24,000-	
Net Total COMMUNITY DEVELOPMENT AREA:		224,038.84	362,841.30	.00	.00	24,000	24,000	
Net Grand Totals:		686,006.40	1,038,778.58-	.00	399,028-	989,700-	590,672-	

Report Criteria:

- Accounts to include: With balances
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks