

CITY COUNCIL MEETING

Thursday, June 19, 2025 at 6:30 PM Council Chambers, 60 West Main, Hyrum, Utah

AGENDA

Public notice is hereby given of a Hyrum City Council Meeting to be held in the Council Chambers, 60 West Main, Hyrum, Utah at 6:30 PM, June 19, 2025. The proposed agenda is as follows:

- 1. ROLL CALL
- 2. CALL TO ORDER
- 3. WELCOME
- 4. PLEDGE OF ALLEGIANCE
- 5. INVOCATION
- 6. APPROVAL OF MINUTES
- 7. AGENDA ADOPTION
- 8. PUBLIC COMMENT
- 9. PUBLIC HEARING
- 10. SCHEDULED DELEGATIONS
 - A. <u>Cory Waddoups, Unreasonable Capital Hyrum LLC</u> To request approval to an amendment of the Final Plat for Harvest Valley Court P.U.D. consisting of 28 townhouses located at approximately 43 North 300 East to align its east boundary with Hyrum City's right-of-way.

11. INTRODUCTION AND APPROVAL OF RESOLUTIONS AND ORDINANCES

- A. Resolution 25-18 A resolution amending the 2024-2025 General Fund, Water Fund, Sewer Fund, Electric Fund, Irrigation Fund, Storm Water Fund, Capital Projects Fund Operating Budgets.
- B. Resolution 25-19 A resolution approving and adopting the Fiscal 2025-2026 operating budgets for Hyrum City's General Fund, Culinary Water Fund, Sewer Treatment Fund, Sewer Collection Fund, Electric Fund, Irrigation Water Fund, Storm Water Fund, and Capital Projects Fund.
- C. Ordinance 25-04 An ordinance amending Chapter 2.12, Section 2.12.010 of the Hyrum City Municipal Code, to provide for adjustments in the salaries of Officers and Employees of Hyrum City.
- D. <u>Resolution 25-20 A resolution establishing the Municipal Certified Tax Rate for</u> Fiscal 2025-2026.

- E. Resolution 25-21 A resolution declaring certain Hyrum City equipment as surplus and ordering the sale or disposal thereof.
- F. Ordinance 25-05 An ordinance establishing a temporary land use regulations governing short-term rentals and similar transient housing uses pursuant to Utah Code 10-9a-504.
- G. Ordinance 25-06 An ordinance amending Sections 17.70.010, and 17.70.040 of Title 17 (the Zoning Ordinance) of the Hyrum City Municipal Code to define incompatible use and retaining walls, establish fence requirements between incompatible uses, establish retaining wall requirements, establish maximum fence height and location requirements, and restructure general requirements.

12. OTHER BUSINESS

- A. Consideration and appointment of Library Board Members.
- B. Discussion on shared bike track with Mountain Crest High School.
- C. Budget Report.
- D. Mayor and City Council reports.

13. ADJOURNMENT

Stephanie Fricke
City Recorder

Council Members may participate in the meeting via telephonic communication. If a Council Member does participate via telephonic communication, the Council Member will be on speakerphone. The speakerphone will be amplified so that the other Council Members and all other persons present in the Council Chambers will be able to hear all discussions. In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Hyrum City at 435-245-6033 at least three working days before the meeting.

CERTIFICATE OF POSTING - The undersigned, duly appointed and acting City Recorder of Hyrum City, Utah, does hereby certify that a copy of the foregoing Notice was emailed to The Herald Journal, Logan, Utah, posted on the Utah Public Notice Website and Hyrum City's Website, provided to each member of the governing body, and posted at the City Offices, 60 West Main, Hyrum, Utah, this **16th day of June, 2025**. Stephanie Fricke, MMC, City Recorder.



MEMORANDUM

TO: Mayor Miller, City Council Members

FROM: Tony Ekins, City Planner

SUBJECT: Cory Waddoups, Unreasonable Capital Hyrum LLC - To request approval to an

amendment of the Final Plat for Harvest Valley Court P.U.D. consisting of 28 townhouses located at approximately 43 North 300 East to align its east

boundary with Hyrum City's right-of-way.

DATE: June 13, 2025

CITY COUNCIL MEETING: June 19, 2025

OVERVIEW:

The applicant is proposing to amend the Final Plat to correct lot line issues that were discovered in the Original Plat. In addition to the Fial Plat corrections, the applicant has submitted updated civil site plans and landscape plans. On May 1, 2025, The City Council reviewed the application and made a motion (5-0 Vote) to continue the discussion with the following conditions:

- 1. Resolution of City Staff comments; and
- 2. Applicants Landscape Development Committee review and include the placement of the pickleball court in the landscaping plan; and
- 3. Landscaping Plan also include the irrigation lines; and
- 4. Landscaping Plan show the screen walls between units.

Upon receiving the submittals, staff prepared the following responses to advise the City Council of current status of the project pertaining to City inspections. Staff requests that responses to comments are provided by the developer prior to staff concluding a comprehensive review for attached Civil Plans and Landscape Plans.

STAFF COMMENTS:

Planning and Zoning:

- 1. The updated landscaping plan does not include placement of a pickleball court.
- 2. Landscaping plan includes an irrigation plan and irrigation lines.
- 3. Staff cannot identify screen walls between units on the landscape plans.
- 4. The planting schedule on sheet LP100 does not provide an eligible text height to review proposed planting types.
- 5. Why is there turf grass behind all units except units 19-28? Recommend turf grass on top and bottom shelf of the middle rockery (see detail 5 on sheet C2.3).

Engineering:

- 1. See attached Memorandum to City Council prepared by City Engineer.
- 2. Plat Comments:
 - a. The adjacent owners' information needs to be updated. The property to the west is no longer owned by the Topels.
 - b. It is recommended that all of "Open Space A" not be dedicated as a public utility easement.
 - c. In the corporate acknowledgement, two corporations are listed. Please make sure the word corporations is changed to plural to be consistent.

- 3. Construction Comments: A full review of the construction drawings has not been performed at this time. The original direction previously discussed was to:
 - a. Have the plat corrected.
 - b. Survey/evaluate the locations and elevations of the previous installation.
 - c. Finalize the plans with an understanding of what is acceptable and what is not, and what must be removed and replaced.
- 4. Landscape Drawings:
 - Street tree spacing will need to meet HCC 12.22. Crimson Sunset Maple is a medium-sized tree.
 - b. Trees at the intersections will need to be arranged to keep a clear view of approaching vehicle and pedestrian traffic. Please review spacing and tree selections. Elevation differences between roads and plantings will be a factor. Evergreens in this area may need to be thinned/laced to allow visibility or relocated. See HCC 17.28.170
 - c. Underground systems such as the irrigation canal and stormdrain should be considered when placing large trees with extensive root systems.
 - d. A separate water connection/meter should be considered for the pavilion and the planter boxes.
 - e. A separate power connection/meter will be needed for the irrigation controllers.

Power Department:

- 1. The conduit for power was installed and backfilled without required trench inspections. Require all conduit to be exposed for inspection to verify trench depths, locations, alignments, and conduit joints are appropriately glued.
- 2. The electrical boxes (transformers and secondary boxes) locations will need to be verified so that they will be located as approved by the site plan.

Water & Roads:

- 1. The City contracted Legrand Johnsons to remove gutter, patch and shoulder roads in the public right of way affected by the development to be prepared for the 2024-2025 winter and snowplow removal. The City paid Legrand Johnsons \$11,861.70 for the services which Unreasonable Capital Hyrum LLC is required to reimburse back to the City.
- 2. All water lines have been inspected for proper installation. However, the survey was never complete and positioning of service lines, fire hydrants, and offsets from the sewer was never verified.
- 3. Pressure tests and bacteria samples were never done.
- 4. No inspection of tie in for secondary water to existing services has been addressed.
- 5. No storm drain boxes or pipes have been inspected for proper install or positioning.
- 6. Curb and gutter that have been dug underneath for new water services all need to be replaced due to compaction problems.
- 7. Staff also never saw survey markers for curb offsets on any curb and gutter.

Water Reclamation:

1. My department did not do any of the lateral inspections. Matt Holmes was involved in doing those. I have not seen any pressure tests of the sewer mains nor any video.

ATTACHMENTS:

- 1. City Engineer Memorandum
- 2. Legrand Johnson Abatement Invoice
- 3. May 1, 2025 City Council Meeting Minutes
- 4. Harvest Valley Court Final Plat First Amendment
- 5. Harvest Valley Court Civil Plans
- 6. Harvest Valley Court Landscape Plans



60 West Main Street, Hyrum, Utah 84319 • 435-245-6033

Stephanie Miller, Mayor Council Members -Stephen G. Adams Jared L. Clawson Paul C. James Craig L. Rasmussen Michael Nelson Ron W. Salvesen, City Administrator Stephanie B. Fricke, Recorder Todd Perkins, Treasurer

June 13, 2025 Memorandum to City Council Re: Harvest Valley Court P.U.D.

Dear Hyrum City Council,

Below is a summary of the Harvest Valley Court project and the challenges it has faced. Timeline:

Application for Harvest Valley Court PUD by David Madsen Review by Planning Commission Review by City Council

There were originally concerns over boundary and survey. A meeting between Gardner and Foresight (surveyors) was arranged to work out boundary issues, Madsen stated that this was worked out and would accept the boundary as seen by local surveyors.

Approval by City Council

David Madsen released development rights back to Michael Nielsen (landowner) as they did not feel that the development would give them the expected return on investment. Construction drawings not completed.

The development was purchased by Unreasonable Capital and Construction drawings finished. Construction was started under Affinity as contractor with Impact as sub-contractor for site work.

During the construction the location of items were questioned multiple times. The overflow structure box was questioned at staking, and then after installation. When the new curbing was built, the contractor had to cut into the newly paved asphalt to pour the concrete. At this point we stopped work to review the survey.

The surveyor for the construction staking was different than the layout/design surveyor. When questioned the construction surveyor only checked the construction staking file for accuracy, it was never checked against the agreed upon boundaries. Staked locations did not match the ground landmarks as shown on the construction documents. The locations for the construction drawings matched the existing ground location well. During the investigation of the survey, it was determined that the original boundary survey used old monuments that had no documentation of how and why they were set. They were set by a civil engineer that was legally allowed to practice survey work but was known to local surveyors as not having strong skills in the practice of boundary work. This was discussed between Gardner and Foresight early on. Other monuments and evidence from deeds were seemingly ignored to make the engineer's monuments work.

The irrigation canal pipe was removed and rebuilt 3 times. The first time it was built it was run uphill to a height of about 4.5 feet. This water leaked out of the unfinished diversion structure all winter long. This led to flooding of neighbors' properties. Rather than fix the issue, the contractor pumped water for weeks. The pumping, while a good short-term remedy, was continued far too long. The second time damaged pipe was used to rebuild the canal. Gaskets were not installed and many holes were observed in the pipe. The alignment of the pipe was not acceptable as it curved and has abrupt changes in direction.

The water line was not installed to the correct depth in several areas, and when it was exposed for correction, it was determined that the pipe was not installed to manufacturer's specifications. Spigots were installed deeper into the bells than permitted, deflection angles exceeded 1 degree, fire hydrants were not installed in the correct locations and were not installed with ductile iron laterals. Pressure test and bacteria tests were not performed. Service laterals did not have tracer wire, and were not buried to depth and the barrels were not at grade. The water main and services were buried without proper inspection. An early attempt at laying the line in 30 North failed to install an angle fitting that prevented the pipe from reaching minimum depth.

During the excavation of the water line, many sewer laterals were cut. Curb and gutter was undermined in many locations to expose the main and laterals. Water main has been replaced and laid straight, but was done without the benefit of construction staking. Ductile laterals for the fire hydrants have been installed and the looped connection to main street has been made. These mains are still waiting for final inspection including bac-T testing and have not been charged for use. The reinstallation of the water main was built based on the existing curb location. This concern was discussed with Affinity. This will need to be re-evaluated to verify location. Curb will need to be removed and rebuilt after the ground is recompacted and new base material is laid.

Electrical conduit was installed by Impact but the location was based on the original survey and was not removed. This needs to be removed and replaced. Many of the joints came apart as they were not glued and joined properly. Several locations were not buried to the correct depth. Trenches were left open and spoils were left in the right of way obstructing mail service.

Work was frequently done on weekends when there was no inspector to verify the work.

It was discussed in City Council that the approval of the project was based on information as presented. The presented plat and plans were approved upon the understanding that the surveyor had accepted the local survey boundaries. David Madsen's team told us and we believe that he was forthright in his statement. We do not know that the Gardner surveyor intentionally falsified the survey, but it became apparent that this was not correctly portrayed on the final documents. Approval can be revoked due to misrepresentation of the survey work that the project is dependent on the information included, such as open and landscaped area, amenities, street improvements, locations of facilities. I believe that this project is still worthwhile to Hyrum and can be a benefit to the community, but it will take work and effort to do so.

Sincerely.

Matthew S. Holmes. Matthew Holmes - City Engineer











Invoice

Bill to:

Hyrum City 60 West Main Street Hyrum, UT 84319 Ship to:

60 West Main Street Hyrum, UT 84319 US

Cust#	Customer Ref	Invoice #	Invoice Date	Due Date	Terms
21105	(67325) Harvest Cove Sub	178-6462	12/20/24	1/19/2025	Net 30 Days

Mth	Description	Contract	Contract Item	Unit Price	Quantity	Total
12/24	Grand for T Patch	1780335-	20		2,500.00	2,500.00
12/24	Saw Cutting	1780335-	21		550.00	550.00
12/24	Remove Curb & Haul Away	1780335-	30		2.62	890.00
12/24	Shoulder Road	1780335-	31		6.23	2,118.20
12/24	Scratch & Patch Asphalt	1780335-	32		3.18	5,803.50

Total Due This Invoice	11,861.70
Less Retainage	0.00
Plus Sales Tax	0.00
Total To Date	11,861.70

COREY WADDOUPS, UNREASONABLE CAPITAL HYRUM - TO REQUEST APPROVAL FOR THE AMENDMENT TO THE FINAL PLAT OF HARVEST VALLEY COURT P.U.D. LOCATED AT APPROXIMATELY 43 NORTH 300 EAST TO ADJUST THE EAST BOUNDARY OF THE PLAT TO REFLECT THE CITY RIGHT-OF-WAY.

Elliot Able said Corey Waddoups with Unreasonable Capital Hyrum asked him to represent his request at tonight's City Council Meeting. Unreasonable Capital Hyrum requested approval for the amendment to the Final Plat of Harvest Valley Court P.U.D. located at approximately 43 North 300 East to adjust the East Boundary of the Plat to reflect the City right-of-way. Since the last meeting the plat has been amended to include: 1. Lot lines and building envelops for lots 24-28 have been adjusted to make the lines and building areas consistent with each other; 2. Property boundaries for Lots 23 and 24 have been adjusted to exclude the sidewalk along 260 East; 3. Lot lines have been reduced to the building envelop to put more land in open area; and 4. A new landscape exhibit has been provided.

Ryan Smith said he has lived at 256 East 100 North for 18 years and never had a problem with flooding until construction of Harvest Valley Court started. He has dug trenches around his property to divert the drainage water coming from Harvest Valley Court but it's not enough, he is still getting water. He has tried to be a good neighbor, but he has had to get an attorney. He wants the City Council to address the drainage problem in the approval of the final plat. He feels like he is being pushed out of his home and every time it rains he worries that his house will flood and his sump pump won't be able to handle the water. The developers need to take responsibility and fix the problem.

Councilmember Adams said it is not fair for the residents bordering Harvest Valley Court to have flooding issues that are not being addressed by the developer.

A short discussion ensued to the various times that City Staff, and City Council has addressed water drainage from Harvest Valley that is causing flooding has been addressed with the developer of this property and instructed the developer to take care of the problem.

Councilmember Rasmussen asked about the dividers on the back of each unit so that each person could have a private space.

MAY 1, 2025

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Elliot Able said that the back patio dividers will be shown on the civil and landscaping plan.

Councilmember Rasmussen said the easement for the water line on 30 North is no longer on the plat and it needs to be put back on. The landscaping plan has not been submitted. The City has discussed multiple times that there needs to be additional amenities including a pickleball court on the property. The code requires open space with amenities in exchange for higher density, however, there are no amenities other than a couple of benches and planter boxes. These are not amenities.

Elliot Able said the developers do not want to put in a pickleball court and do not thing the property would be suitable to build one on it.

Councilmember Rasmussen said he has looked at the property and the grades of the property and the developers can build a pickleball on the southwest side of the property. There is room and it wouldn't take a lot of work to level the ground.

ACTION

Councilmember Rasmussen made a motion to continue the discussion on the final plat of Harvest Valley Court P.U.D. located at approximately 43 North 300 East to adjust the East boundary of the plat to reflect the City right-of-way with the following conditions: Resolution of City Staff Comments; 2. Applicants Landscape Development Committee review and include the placement of the pickleball court in the landscaping plan; 3. Landscaping Plan also include the irrigation lines; and 4. Landscaping Plan show the screen walls between units. Councilmember James seconded the motion. Councilmembers Adams, Clawson, James, Nelson, Rasmussen voted aye.

- FOUND HYRUM CITY SURVEY MONUMENT FOUND HYRUM CITY SURVEY MONUMENT AT THE INTERSECTION OF 100 NORTH **EXISTING DRAINAGE** AT THE INTERSECTION OF 100 NORTH AND 200 NORTH EASEMENT ENTRY #1534323 N88°13'34"W 729.49' (BASIS OF BEARING) AND 300 EAST RYAN & KELLI 6' HIGH WHITE VINYL JOSEPH A & KEVIN R. & LUCINDA FENCE TYPICAL ON N90°00'00"W 01-009-0010 JEANIE D COFFIEL M TRS LUNDBERG PERIMETER OF 20.56 01-009-0013 01-009-0014 01-009-0015 PROPERTY (TYP) EXISTING HOUSE N88°23'45"W 323.46' **DETENTION BASIN** LOT 4 LOT 3 LOT 2 LOT 1 2249 SQ.FT 2249 SQ.FT. 1827 SQ.FT. 1827 SQ.FT. C15-C12--\$87°50'20"E 10.82' S87°50'20"E 177.75' JOHN W WREN ∣ORIGINAL SUBDIVISION BOUNDARY 01-009-0006 L=84.82', R=54.00'-N87°50'20"W 164.00' OPEN SPACE "A" 1.508 ACRES -L=61.26', R=39.00' S87°50'20"E 188.90' 60 NORTH STREET (PRIVATE) N86°48'55"W 70.24' S87°50'20"E 189.11 LOT 6 N87°49'35"W 14.97 1827 SQ.FT LOT 24 6' HIGH WHITE VINYL LOT 25 LOT 26 LOT 7 LOT 27 LOT 28 FENCE TYPICAL AT 1832 SQ,FT, 1832 SQ,FT 1832 SQ,FT, 1832 SQ,FT, ORTH AND WEST SIDE 1827 SQ.FT. 1832 SQ,F 2249 SQ.FT. LOT 9 2249 SQ.FT LOT 22 LOT 21 - EXISTING SHED LOT 20 LOT 19 1832 SQ,F7 2249 SQ.FT. 2249 SQ.FT. 1827 SQ.FT. | 1827 SQ.FT 1833 SQ.FT. S87°49'35"E 15.00' STEVE L. LOFTHOUSE -N2°09'40"E 14.70' 01-009-0005 S87°50 2"E 65.83"-└N87°50'20"W 65.83' _N87°50'20"W 201.20'_ 30 NORTH STREET (PRIVATE) 218.40' -\$2°09'40"W 34.00' -S2°03'31"W 64.69' DANIEL V & **GAYLE H TRS** TOPEL 01-009-0002 LOT 12 LOT 14 LOT 15 | LOT 16 2220 SQ.FT. LOT 17 昂 2220 SQ.FT. LOT 18 2220 SQ.FT. 2220 SQ.FT. 1809 SQ.FT. 1809 SQ.FT 2220 SQ.FT 2220 SQ.FT. OPEN SPACE "A" 1.508 ACRES EXISTING HOUSE S88°12'53"E 329.40' CALCULATED HYRUM CITY SURVEY MONUMENT CALCULATED HYRUM CITY SURVEY -MAIN STREET AT THE INTERSECTION OF MAIN MONUMENT AT THE INTERSECTION OF MAIN AND 200 EAST AND 300 EAST HYRUM CITY ENGINEER HYRUM CITY COUNCIL ACCEPTANCE HYRUM CITY UTILITY APPROVAL HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT WAS RECOMMENDED FOR APPROVAL BY THE HYRUM THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE 2024 DATED THIS DAY OF **CULINARY WATER** INFORMATION ON FILE IN THIS OFFICE. HYRUM CITY POWER MAYOR, HYRUM CITY **UTILITY COMPANY APPROVALS** SIGNED THIS____DAY OF ____ CITY RECORDER DOMINION ENERGY CITY ENGINEER

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT

A SENIOR LIVING COMMUNITY

LOCATED IN THE NORTHWEST QUARTER OF SECTION 4, TOWNSHIP 10 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN, HYRUM CITY, CACHE COUNTY, UTAH

VICINITY MAP

NOT TO SCALE

CURVE TABLE

CURVE # LENGTH RADIUS DELTA CHORD BEARING CHORD LENGTH

42.41 | 27.00 | 90.00 | N47° 09' 40"E | 38.18

63.49 | 44.00 | 82.67 | N50° 49' 26"E | 58.12

5.63 | 44.00 | 7.33 | N5° 49' 26"E | 5.62

LEGEND

Scale in Feet

1" = 30'

HYRUM CITY SURVEY MONUMENT AS

O SET 24" REBAR AND CAP MARKED GARDNER ENGINEERING

◆ STREET CENTERLINE MONUMENTS

SUBDIVISION BOUNDARY

PROPOSED FENCE LINE

IRRIGATION EASEMENT

PRIVATE RIGHT OF WAY

PRIVATE STORM DRAIN EASEMENT

____ LOT LINE

__ _ STREET CENTERLINE

- - - PUBLIC UTILITY EASEMENT

NOTE:

EASEMENTS AND DEDICATIONS HAVE NOT CHANGED. USE THE ORIGINAL PLAT OF HARVEST

NARRATIVE

THE PURPOSE OF THIS SURVEY WAS TO AMEND A PLANNED UNIT DEVELOPMENT SUBDIVISION WITH 28 LOTS/UNITS FOR SENIOR LIVING. THE SURVEY WAS ORDERED BY DREW WHITEHEAD. THE AMENDMENT IS INTENDED TO CLARIFY DISCREPANCIES OF RIGHT-OF-WAY ALONG 300 EAST AND

HONOR THE RIGHT-OF-WAY AS DETERMINED BY FORESIGHT LAND SURVEYING. THE CONTROL

USED TO ESTABLISH THE BOUNDARY WAS THE EXISTING HYRUM CITY SURVEY MONUMENTATION AS SHOWN AND NOTED HEREON.THE BASIS OF BEARING IS THE LINE BETWEEN THE HYRUM CITY MONUMENT FOUND AT THE INTERSECTION OF 100 NORTH AND 200 NORTH AND THE HYRUM CITY

MONUMENT FOUND AT THE INTERSECTION OF 100 NORTH AND 300 EAST WHICH BEARS NORTH

88°13'34" WEST CACHE COUNTY, UTAH NORTH, NAD 83 STATE PLANE GRID BEARING.

VALLEY COURT P.U.D. FOR ADDITIONAL EASEMENT AND DEDICATION INFORMATION.

—— — — ADJACENT PARCEL

— — SURVEY TIE LINE

——as——as— DETENTION BASIN

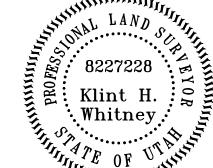
BOUNDARY DESCRIPTION

ALL OF LOTS 1, 7, 8 OF BLOCK 22 PLAT A HYRUM CITY SURVEY, ALSO BEING A PART OF THE NORTHWEST QUARTER OF SECTION 4 TOWNSHIP 10 NORTH, RANGE 1 EAST OF THE SALT LAKE BASE AND MERIDIAN. CONTAINING 3.72 ACRES MORE OR LESS.

SURVEYOR'S CERTIFICATE

I, KLINT H. WHITNEY, DO HEREBY CERTIFY THAT I AM A LICENSED PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH AND THAT I HOLD CERTIFICATE NO. 8227228 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS I HAVE COMPLETED A SURVEY OF THE PROPERTY AS SHOWN AND DESCRIBED ON THIS PLAT, AND HAVE SUBDIVIDED SAID PROPERTY INTO LOTS AND STREETS, TOGETHER WITH EASEMENTS, HEREAFTER TO BE KNOWN AS HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT A SENIOR LIVING COMMUNITY IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS; THAT THE REFERENCE MONUMENTS SHOWN HEREON ARE LOCATED AS INDICATED AND ARE SUFFICIENT TO RETRACE OR REESTABLISH THIS SURVEY: THAT ALL LOTS MEET THE REQUIREMENTS OF THE LAND USE CODE; AND THAT THE INFORMATION SHOWN HEREIN IS SUFFICIENT TO ACCURATELY ESTABLISH THE LATERAL BOUNDARIES OF THE HEREIN DESCRIBED TRACT OF REAL PROPERTY.

_____ DAY OF __ SIGNED THIS



KLINT H. WHITNEY, PLS NO. 8227228

OWNER'S DEDICATION

I THE UNDERSIGNED OWNER OF THE HEREON DESCRIBED TRACT OF LAND, HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS, PARCELS AND STREETS AS SHOWN ON THIS PLAT AND NAME SAID TRACT:

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT A SENIOR LIVING COMMUNITY

I HEREBY STATE THAT I AM THE MANAGER OF UNREASONABLE CAPITAL HYRUM LLC, & HARVEST VALLEY COURT OWNERS ASSOCIATION, INC AND THAT I AM THE ONLY PERSON WHOSE CONSENT IS NECESSARY TO PASS A CLEAR TITLE TO SAID LAND; THAT I CONSENT TO THE MAKING AND RECORDING OF THIS SUBDIVISION MAP AS SHOWN WITHIN THE DISTINCTIVE BORDER LINE

WE HEREBY DEDICATE THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENTS FOR

ALL LAND SHOWN HEREON AS BOUNDED BY THE DESIGNATED LINES LABELED AS A PUBLIC UTILITY EASEMENT IS DEDICATED TO HYRUM CITY FOR SAID PUBLIC UTILITY PURPOSES: ALL LAND SHOWN HEREON AS BOUNDED BY THE DESIGNATED LINES LABELED AS A PUBLIC RIGHT OF WAY IS DEDICATED TO HYRUM CITY FOR SAID PUBLIC RIGHT OF WAY AND PUBLIC UTILITY PURPOSES: THE REAL PROPERTY DESCRIBED HEREON IS DEDICATED AS AN EASEMENT FOR STORMDRAIN AND

ALL LAND SHOWN HEREON AS PRIVATE STREETS AS WELL AS OPEN SPACE A TO ALSO BE DEDICATED TO HYRUM CITY AS PUBLIC UTILITY AND DRAINAGE PURPOSES FOR THE INSTALLATION AND MAINTENANCE OF

IRRIGATION PURPOSES IS HEREBY DEDICATED TO HYRUM IRRIGATION COMPANY FOR SAID CONVEYANCE

PUBLIC UTILITIES AND DRAINAGE PURPOSES AS SEEN FIT BY HYRUM CITY; WE HEREBY DEDICATE THE LAND DESIGNATED AS IRRIGATION EASEMENT TO HYRUM IRRIGATION COMPANY FOR THE INSTALLATION AND MAINTENANCE OF IRRIGATION FACILITIES AND DRAINAGE.

WE HEREBY RETAIN THE PORTIONS INDICATED AS "PRIVATE STREETS," AS SHOWN HEREON FOR PRIVATE USE, FOR THE SOLE BENEFIT OF OURSELVES, OUR SUCCESSORS, ASSIGNEES, AND LOT OWNERS WITHIN THIS PLAT;

WE HEREBY RETAIN THE PORTIONS NOT LOCATED WITHIN A NUMBERED LOT FOR THE HOMEOWNERS ASSOCIATION AS COMMON SPACE, FOR THE SOLE BENEFIT OF OURSELVES, OUR SUCCESSORS, ASSIGNEES, AND LOT OWNERS WITHIN THIS PLAT, TO BE USED FOR RECREATIONAL AND OPEN SPACE PURPOSES FOR THE BENEFIT OF EACH UNIT OWNER AND TO BE MAINTAINED BY THE HOMEOWNERS' ASSOCIATION; COMMON SPACE IS DESIGNATED AS OPEN SPACE "A".

WE HEREBY RETAIN THE PORTION OF LAND DESIGNATED AS PRIVATE STORM DRAIN EASEMENT AND DETENTION POND EASEMENT TO BE USE BY THE HOMEOWNERS' ASSOCIATION FOR THE INSTALLATION AND MAINTENANCE OF STORM DRAIN FACILITIES, DRAINAGE AND THE MAINTENANCE AND REPAIRS FOR WALLS DITCHES OR BERMS USED FOR GRADING AND DRAINING PURPOSES.

SIGNED THIS ______DAY OF ______, 2024. SIGNED THIS _____DAY OF ____ UNREASONABLE CAPITAL HYRUM, LLC HARVEST VALLEY COURT OWNERS ASSOCIATION, INC

BY: CORY WADDOUPS, MANAGER

ACKNOWLEDGEMENT

BY: CORY WADDOUPS, MANAGER **ACKNOWLEDGEMENT**

STATE OF UTAH

COUNTY OF WEBER

executed the same.

__2024, personally appeared before me CORY WADDOUPS, whose identity is personally known to me (or proven on the basis of satisfactory evidence) and who by me duly sworn/affirmed, did say that he/she is the MANAGER of UNREASONABLE CAPITAL HYRUM, LLC, & HARVEST VALLEY COURT OWNERS ASSOCIATION, INC and that said document was signed by him/her in behalf of said corporation by Authority of its Bylaws, or (Resolution of its Board of Directors), and said CORY WADDOUPS acknowledged to me that said corporation

SIGNATURE

COMMISSION NUMBER - EXPIRES

DEVELOPER:

A NOTARY PUBLIC COMMISSIONED IN UTAH

(SEAL)

FILED FOR AND RECORDED

RECORDS, PAGE

COUNTY RECORDER

. IN BOOK _____ OF OFFICIAL

COUNTY RECORDER

CORY WADDOUPS 411 WEST 7200 SOUTH STE 201 MIDVALE UTAH, 84047

MUNICIPAL - LAND SURVEYING

5150 SOUTH 375 EAST OGDEN, UT OFFICE: 801.476.0202 FAX: 801.476.0066

THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUND, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH

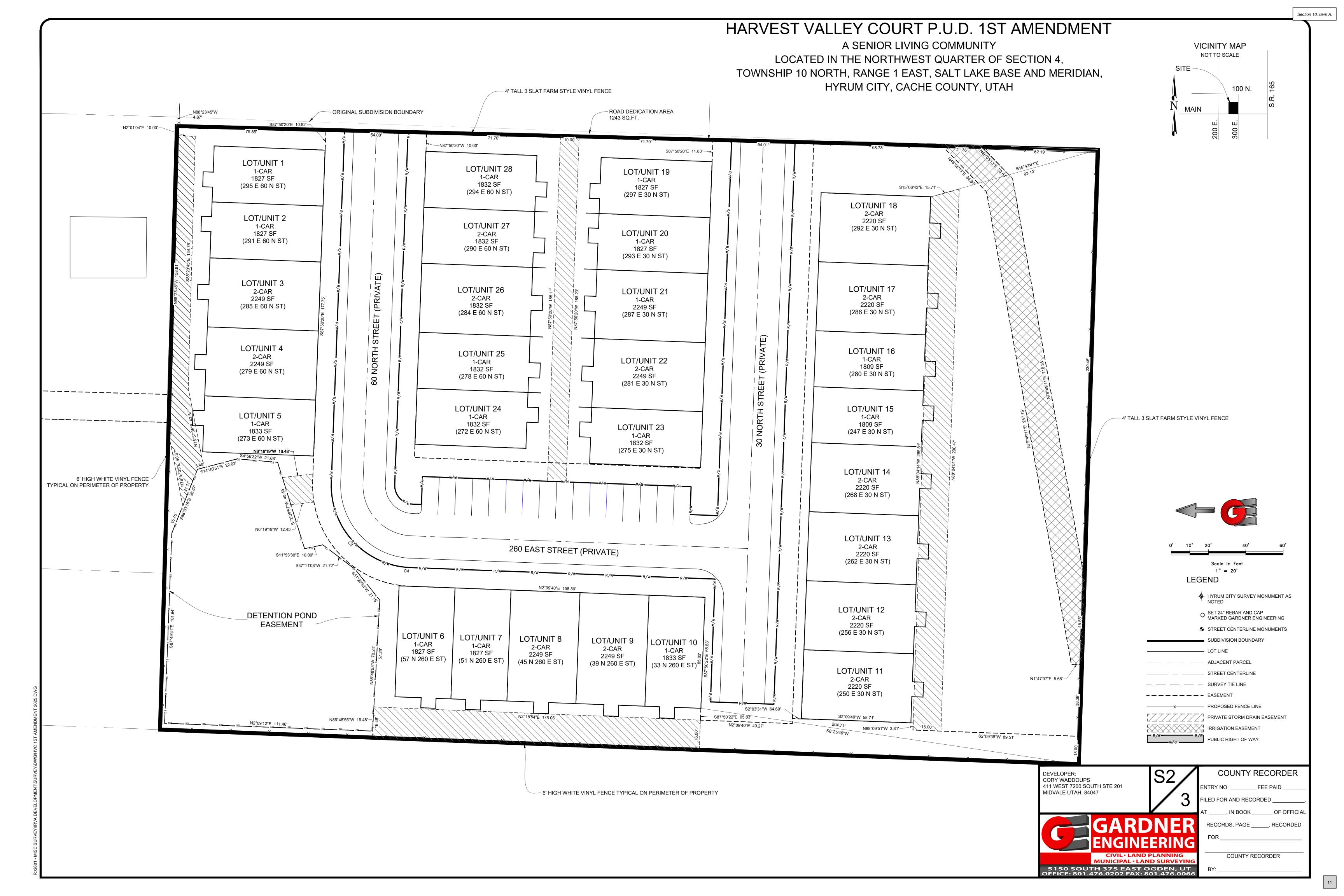
NOTES

3. SUBJECT PROPERTY FALLS WITHIN FEMA FLOOD ZONE "X" - AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN. PER FEMA MAP NO. 49005C0.90C WITH AN EFFECTIVE DATE OF 5/24/2011. 4. DEVELOPER WILL PLANT TREES PER LANDSCAPE PLAN AND ACCORDING TO HYRUM CITY STANDARDS FOR

PLANNED UNIT DEVELOPMENTS. 5. THE PURPOSE OF THIS SUBDIVISION AMENDMENT IS TO ADJUST THE SUBDIVISION BOUNDARY TO FIT THE WEST RIGHT-OF-WAY LINE OF 300 EAST STREET AS

SITE DATA

- 1. TOTAL AREA 160,955 SQ. FT. OR 3.695
- 2. OPEN SPACE / COMMON AREA (INCLUDING PRIVATE STREETS): 104,486 SQ. FT. OR 2.398 ACRES
- 3. 28 LOTS FOR A TOTAL OF 56,469 SQ. FT. OR 1.296 ACRES
- 4. PRIVATE STREETS: 25,463 SQ. FT. 0.585
- 5. PARKING: ON STREET PARKING 16 STALLS GARAGE PARKING 41 STALLS DRIVEWAY PARKING 41 STALLS TOTAL PARKING 98 STALLS
- ZONING FOR THIS LOT AND SURROUNDING AREA IS R-2 LIVESTOCK.
- DETERMINED BY FORESIGHT LAND SURVEYING.



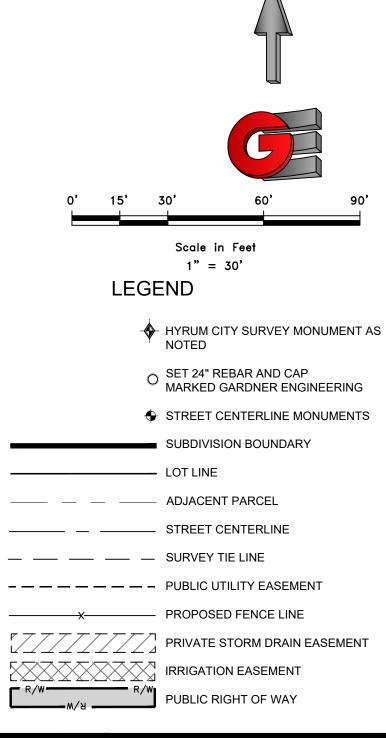
HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT

A SENIOR LIVING COMMUNITY

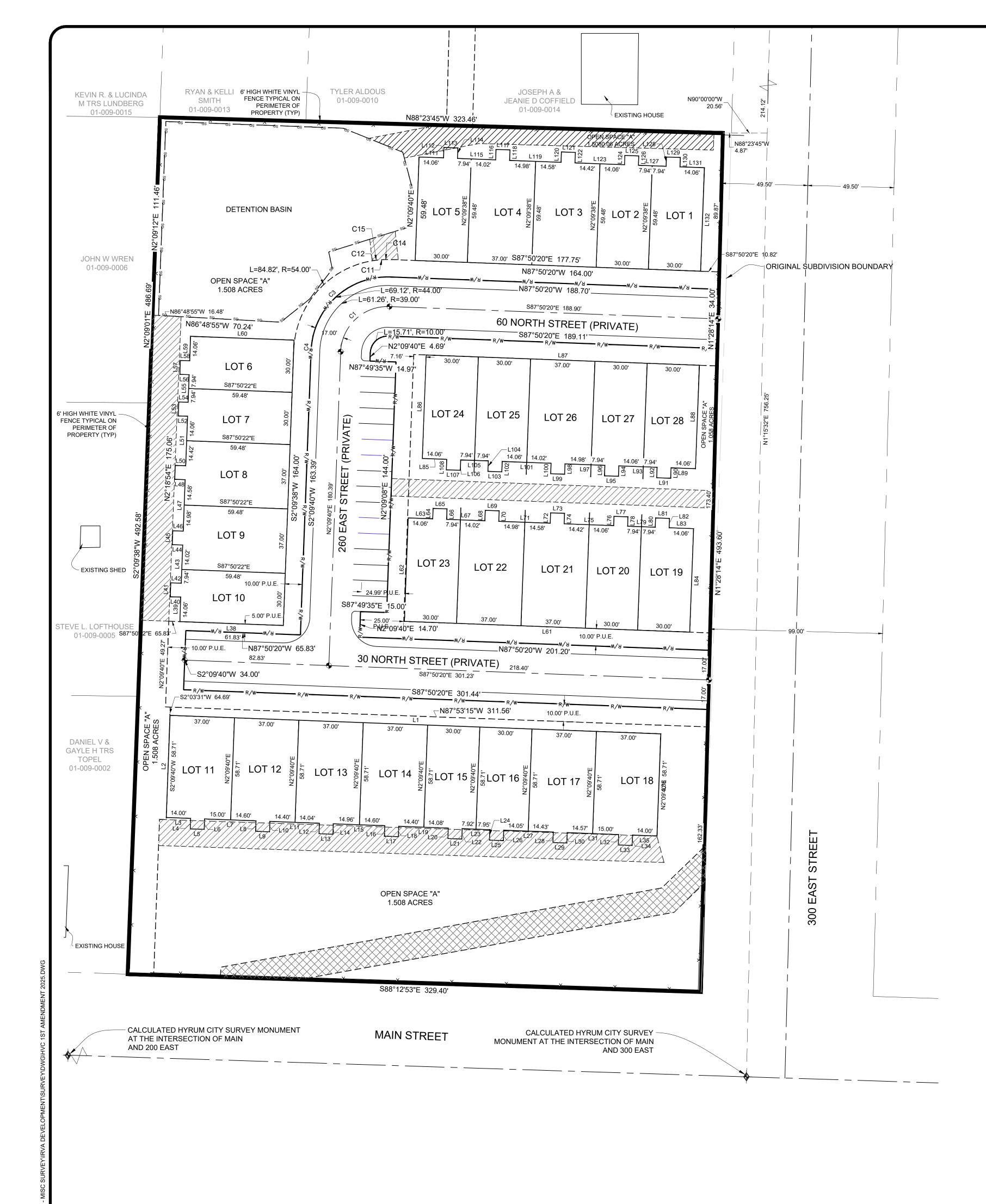
LOCATED IN THE NORTHWEST QUARTER OF SECTION 4,
TOWNSHIP 10 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN,
HYRUM CITY, CACHE COUNTY, UTAH

	LINE TA	BLE		LINE TA	ABLE		LINE TA	ABLE
LINE#	LENGTH	BEARING	LINE #	LENGTH	BEARING	LINE #	LENGTH	BEARING
L1	282.00	N87° 50' 20"W	L41	8.00	N2° 09' 38"E	L81	8.00	S87° 50' 17"E
L2	58.71	S2° 09' 40"W	L42	6.00	S87° 50' 22"E	L82	5.34	S2° 09' 43"W
L3	14.02	S87° 50' 20"E	L43	21.96	N2° 09' 40"E	L83	14.06	S87° 50' 17"E
L4	6.00	S2° 09' 40"W	L44	5.99	N87° 50' 22"W	L84	59.48	S2° 09' 43"W
L5	8.00	S87° 50' 20"E	L45	8.00	N2° 09' 40"E	L85	14.06	N87° 50' 19"W
L6	6.00	N2° 09' 40"E	L46	5.99	S87° 50' 22"E	L86	59.48	N2° 09' 41"E
L7	29.56	S87° 50' 20"E	L47	29.56	N2° 09' 40"E	L87	157.00	S87° 50' 20"E
L8	6.00	S2° 09' 40"W	L48	5.99	N87° 50' 25"W	L88	59.48	S2° 09' 41"W
L9	8.00	S87° 50' 20"E	L49	8.00	N2° 09' 40"E	L89	14.06	N87° 50' 19"W
L10	6.00	N2° 09' 54"E	L50	5.99	S87° 50' 25"E	L90	6.00	S2° 09' 41"W
L11	28.44	S87° 50' 20"E	L51	28.48	N2° 09' 40"E	L91	8.00	N87° 50' 19"W
L12	6.00	S2° 09' 40"W	L52	5.34	N87° 50' 20"W	L92	6.00	N2° 09' 41"E
L13	8.00	S87° 50' 20"E	L53	8.00	N2° 09' 40"E	L93	22.00	N87° 50' 19"W
L14	6.00	N2° 09' 40"E	L54	5.34	S87° 50' 20"E	L94	6.00	S2° 09' 41"W
L15	29.56	S87° 50' 20"E	L55	15.87	N2° 09' 40"E	L95	8.00	N87° 50' 19"W
L16	6.00	S2° 09' 40"W	L56	5.34	N87° 50' 20"W	L96	6.00	N2° 09' 41"E
L17	8.00	S87° 50' 20"E	L57	8.00	N2° 09' 40"E	L97	22.92	N87° 50' 19"W
L18	6.00	N2° 09' 40"E	L58	5.34	S87° 50' 20"E	L98	6.00	S2° 09' 41"W
L19	28.48	S87° 50' 20"E	L59	14.06	N2° 09' 40"E	L99	8.00	N87° 50' 19"W
L20	6.00	S2° 09' 40"W	L60	59.48	S87° 50' 20"E	L100	6.00	N2° 09' 41"E
L21	8.00	S87° 50' 20"E	L61	164.00	N87° 50' 20"W	L101	28.08	N87° 50' 19"W
L22	6.00	N2° 09' 40"E	L62	59.48	N2° 09' 40"E	L102	6.00	S2° 09' 41"W
L23	15.87	S87° 50' 20"E	L63	14.06	S87° 50' 17"E	L103	8.00	N87° 50' 19"W
L24	6.00	S2° 09' 40"W	L64	6.00	N2° 09' 40"E	L104	6.00	N2° 09' 41"E
L25	8.00	S87° 50' 20"E	L65	8.00	S87° 50' 20"E	L105	15.87	N87° 50' 19"W
L26	6.00	N2° 09' 40"E	L66	6.00	S2° 09' 40"W	L106	6.00	S2° 09' 41"W
L27	28.48	S87° 50' 20"E	L67	21.96	S87° 50' 17"E	L107	8.00	N87° 50' 19"W
L27 L28	6.00	S2° 09' 40"W	L68	5.99	N2° 09' 40"E	L107	6.00	N2° 09' 41"E
L28 L29	8.00	S87° 50' 20"E	L69	8.00	S87° 50' 17"E	L108	164.00	N87° 50' 20"W
L29 L30		N2° 09' 40"E	L70	5.99	S2° 09' 40"W	L109	59.48	N2° 09' 40"E
	6.00	S87° 50' 20"E	L70	29.56	S87° 50' 17"E	L111	14.06	S87° 50' 17"E
L31	29.56			5.99	N2° 09' 38"E	L1112	6.00	N2° 09' 40"E
L32	6.00	S2° 09' 40"W	L72		S87° 50' 17"E			S87° 50' 20"E
L33	8.00	S87° 50' 20"E	L73	8.00		L113	8.00	
L34	6.00	N2° 09' 40"E	L74	5.99	S2° 09' 38"W	L114	6.00	S2° 09' 40"W
L35	14.02	S87° 50' 20"E	L75	28.48	S87° 50' 17"E	L115	21.96	S87° 50' 17"E
L36	58.71	N2° 09' 40"E	L76	5.34	N2° 09' 43"E	L116	5.99	N2° 09' 40"E
L37	164.00	S2° 09' 40" W	L77	8.00	S87° 50' 17"E	L117	8.00	S87° 50' 17"E
L38	59.48	N87° 50' 20" W	L78	5.34	S2° 09' 43"W	L118	5.99	S2° 09' 40"W
L39	14.06	N2° 09' 40"E	L79	15.87	S87° 50' 17"E	L119	29.56	S87° 50' 17"E
L40	6.00	N87° 50' 22"W	L80	5.34	N2° 09' 43"E	L120	5.99	N2° 09' 38"E

LINE TABLE									
LINE#	LENGTH	BEARING							
L121	8.00	S87° 50' 17"E							
L122	5.99	S2° 09' 38"W							
L123	28.48	S87° 50' 17"E							
L124	5.34	N2° 09' 43"E							
L125	8.00	S87° 50' 17"E							
L126	5.34	S2° 09' 43"W							
L127	15.87	S87° 50' 17"E							
L128	5.34	N2° 09' 43"E							
L129	8.00	S87° 50' 17"E							
L130	5.34	S2° 09' 43"W							
L131	14.06	S87° 50' 17"E							
L132	59.48	S2° 09' 43"W							







NW 1/4 SECTION 4, TOWNSHIP 10 N, RANGE 1 E, SALT LAKE BASE & MERIDIAN

EX ASPHALT EX CONCRETE X X X X X EX WIRE FENCE ASPHALT PAVEMENT BUILDING SETBACK

LEGEND

SITE DATA PARCEL NUMBER: 01-009-0001 SITE ADDRESS: 43 N 300 E HYRUM CITY, UT 84319 SITE AREA: 162,198 SF (3.72 AC) OPEN SPACE: 75,051 SF (1.72 AC)(46%) R-2. RESIDENTIAL. MULTI-FAMILY ZONING:

PROJECT INFO

APPLICANT/CLIENT/OWNER: IRVA DEVELOPMENT BEYLER CONSULTING 411 WEST 7200 SOUTH, 5920 100TH ST SW, STE 25 SUITE 200 LAKEWOOD, WA 98499 MIDVALE, UT 84047 CONTACT: LANDON BEYLER, P.E. TEL: 801-231-8277 TEL: 253-984-2900

GARDNER ENGINEERING 5150 SOUTH 375 EAST OGDEN, UT CONTACT: KLINT H. WHITNEY P.L.S TEL: 801-476-0202

UTILITIES

HYRUM CITY CULINARY WATER AUTHORITY GRAVITY HYRUM CITY SEWER AUTHORITY HYRUM CITY POWER DOMINION ENERGY

LEGAL DESCRIPTION

ALL OF LOTS 1, 7, 8 OF BLOCK 22 PLAT A HYRUM CITY SURVEY, ALSO BEING A PART OF THE NORTHWEST QUARTER OF SECTION 4 TOWNSHIP 10 NORTH, RANGE 1 EAST OF THE SALT LAKE BASE AND MERIDAN

SHEET INDEX

C1.0 COVER SHEET / SITE PLAN C1.1 LOT, TRACT AND EASEMENT PLAN C1.2 SWPPP / T.E.S.C. PLAN

C1.3 T.E.S.C. DETAILS AND NOTES

C2.0 GRADING AND STORM DRAINAGE PLAN C2.1 STORMWATER MANAGEMENT DETAILS

C2.2 SITE DETAILS C2.3 ROADWAY PROFILES AND SECTIONS C3.0 UTILITY PLAN

C3.1 SEWER DETAILS C3.2 WATER DETAILS

CITY ENGINEER APPROVAL

I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN GENERAL COMPLIANCE TO THE CITY STANDARDS

DATE

Section 10. Item A.

DO



JOB NUMBER 22.00188

DETENTION POND EASEMENT

_S11°53'30"E 10.00'

−N6°19'19"W 12.45'

S14°40'51"E 22.03'-

2,2491 SF

N2°09'38"E 59.48'

LOT 3 2,249 SF

N2°09'38"E

LOT 2 1,827 SF

N2°09'38"E

59.48'

AUDREY McKEEL

01-009-0010

STORM

2538.23 SF

JEANIE D COFFIELD 01-009-0014

/-- N2°01'04"E 10.00'

__N90°00'00"W 20.56'

AT INTERSECTION
OF E 100 N AND N
300 E

DRAINAGE **EASEMENT**

\$68°03'16"E 36.87'

_S37°11'08"W 21.72'

−S51°20'48"W 21.15'

15' WIDE PRIVATE

NORTH

Section 10. Item A. LINE TABLE LINE # LENGTH BEARING L121 8.00 S87° 50' 17"E L122 5.99 S2° 09' 38"W L123 28.48 S87° 50' 17"E 200 EAST STREET L124 5.34 N2° 09' 43"E L125 8.00 S87° 50' 17"E FND HYRUM CITY -SURVEY MONUMENT L126 5.34 S2° 09' 43"W AT INTERSECTION OF E 100 N AND N 200 E L127 15.87 S87° 50' 17"E L128 5.34 N2° 09' 43"E L129 8.00 S87° 50' 17"E SCALE: 1" = 30' L130 5.34 S2° 09' 43"W L131 14.06 S87° 50' 17"E L132 59.48 S2° 09' 43"W KEVIN R. & LUCINDA M TRS LUNDBERG STEVE L. LOFTHOUSE 01-009-0015 STORM EASEMENT N2°09'12"E 111.46' 47 L51 L51 L51 5 L47 STORM DRAINAGE **LOT 7** μ 1,827 SF LOT 9 2,249 SF LOT 6 1,827 SF RYAN & KELLI 01-009-0013

	 		LINE TA	ABLE 		LINE TA	ABLE		LINE TA	ABLE
		LINE#	LENGTH	BEARING	LINE #	LENGTH	BEARING	LINE#	LENGTH	BE
		L1	282.00	N87° 50' 20"W	L41	8.00	N2° 09' 38"E	L81	8.00	,
		L2	58.71	S2° 09' 40"W	L42	6.00	S87° 50' 22"E	L82	5.34	
	i	L3	14.02	S87° 50' 20"E	L43	21.96	N2° 09' 40"E	L83	14.06	
		L4	6.00	S2° 09' 40"W	L44	5.99	N87° 50' 22"W	L84	59.48	
		L5	8.00	S87° 50' 20"E	L45	8.00	N2° 09' 40"E	L85	14.06	
		L6	6.00	N2° 09' 40"E	L46	5.99	S87° 50' 22"E	L86	59.48	Ī
		L7	29.56	S87° 50' 20"E	L47	29.56	N2° 09' 40"E	L87	157.00	1
		L8	6.00	S2° 09' 40"W	L48	5.99	N87° 50' 25"W	L88	59.48	
		L9	8.00	S87° 50' 20"E	L49	8.00	N2° 09' 40"E	L89	14.06	
		L10	6.00	N2° 09' 54"E	L50	5.99	S87° 50' 25"E	L90	6.00	
		L11	28.44	S87° 50' 20"E	L51	28.48	N2° 09' 40"E	L91	8.00	
		L12	6.00	S2° 09' 40"W	L52	5.34	N87° 50' 20"W	L92	6.00	
		L13	8.00	S87° 50' 20"E	L53	8.00	N2° 09' 40"E	L93	22.00	
		L14	6.00	N2° 09' 40"E	L54	5.34	S87° 50' 20"E	L94	6.00	
		L15	29.56	S87° 50' 20"E	L55	15.87	N2° 09' 40"E	L95	8.00	
		L16	6.00	S2° 09' 40"W	L56	5.34	N87° 50' 20"W	L96	6.00	
		L17	8.00	S87° 50' 20"E	L57	8.00	N2° 09' 40"E	L97	22.92	_
	S88°1	L18	6.00	N2° 09' 40"E	L58	5.34	S87° 50' 20"E	L98	6.00	
I	13'50"E	L19	28.48	S87° 50' 20"E	L59	14.06	N2° 09' 40"E	L99	8.00	
l	E 729	L20	6.00	S2° 09' 40"W	L60	59.48	S87° 50' 20"E	L100	6.00	_
	729.45	L21	8.00	S87° 50' 20"E	L61	164.00	N87° 50' 20"W	L101	28.08	
		L22	6.00	N2° 09' 40"E	L62	59.48	N2° 09' 40"E	L102	6.00	_
		L23	15.87	S87° 50' 20"E	L63	14.06	S87° 50' 17"E	L103	8.00	_
		L24	6.00	S2° 09' 40"W	L64	6.00	N2° 09' 40"E	L104	6.00	-
		L25	8.00	S87° 50' 20"E	L65	8.00	S87° 50' 20"E	L105	15.87	-
		L26	6.00	N2° 09' 40"E	L66	6.00	S2° 09' 40"W	L106	6.00	-
		L27	28.48	S87° 50' 20"E	L67	21.96	S87° 50' 17"E	L107	8.00	-
		L28	6.00	S2° 09' 40"W	L68	5.99	N2° 09' 40"E	L108	6.00	_
		L29	8.00	S87° 50' 20"E	L69	8.00	S87° 50' 17"E	L109	164.00	-
		I	6.00	N2° 09' 40"E	L70	5.99	S2° 09' 40"W	L110	59.48	_
	RE	L30	29.56	S87° 50' 20"E	L71	29.56	S87° 50' 17"E	L111	14.06	_
	ST		6.00	S2° 09' 40"W	L72	5.99	N2° 09' 38"E	L112	6.00	_
			8.00	S87° 50' 20"E	L72	8.00	S87° 50' 17"E	L112	8.00	
	H	I 34	6.00	N2° 09' 40"E	L73	5.99	S2° 09' 38"W	L113	6.00	_
) SR	L34	+		L74	28.48	S87° 50' 17"E	L114	21.96	
	NO N	L35	14.02	S87° 50' 20"E			N2° 09' 43"E			_
	00	L36	58.71	N2° 09' 40"E	L76	5.34	S87° 50' 17"E	L116	5.99	
	10	L37	164.00	S2° 09' 38"W	L77	8.00		L117	8.00	$\frac{1}{1}$
		L38	59.48	N87° 50' 23"W	L78	5.34	S2° 09' 43"W	L118	5.99	$\frac{1}{2}$
	Ţ	L39	14.06	N2° 09' 40"E	L79	15.87	S87° 50' 17"E	L119	29.56	1

CITY ENGINEER APPROVAL

I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN GENERAL COMPLIANCE TO THE CITY STANDARDS

JOB NUMBER 22.00188

DATE CITY ENGINEER

15' WIDE PUBLIC IRRIGATION EASEMENT —

CIVIL ABBREVIATIONS

REDUCED PRESSURE BACKFLOW PREVENTOR

EASEMENT NOTE

REFER TO P.U.D. MAP PREPARED BY GARDNER ENGINEERING FOR EASEMENT DETAILS

LEGEND

DANIEL V & GAYLE H TRS TOPEL 01-009-0002

S2°09'38"W 89.51'

- 15' WIDE PUBLIC

_N1°47'07"E 5.68'

UTILITY EASEMENT

OPEN SPACE AREA

25042.61 SF

N46°05'13"E 23.64'-

15' WIDE PRIVATE -

STORM EASEMENT

EX PROPERTY BOUNDARY

PRIVATE STORM EASEMENT

PUBLIC STORM EASEMENT

__\$8°25'46"W

2,220 SF

N2°09'40"E

LOT 12 2,220 SF

N2°09'40"E

LOT 13

2,220 SF

N2°09'40"E

LOT 14

2,220 SF

N2°09'40"E

LOT 15 1,809 SF

N2°09'40"E

N2°09'40"E

2,220 SF

N2°09'40"E

2,220 SF

54' WIDE PUBLIC UTILITY EASEMENT -

- 18.8' WIDE PUBLIC UTILITY EASEMENT

STORM EASEMENT

井 49' WIDE PUBLI¢ UTILITY EASEMENT

LOT 23 1,832 SF

LOT 22 2,249 SF

LOT 21 2,249 SF

LOT 20 1,827 SF

LOT 19 1,827 SF

N 02°01′04″ E - 493.61′

37.00'

260 EAST STREET

69' WIDE PUBLIC UTILITY EASEMENT

LOT 24 1,832 SF

LOT 25 1,832 SF

LOT 26 1,832 SF

LOT 27

300 EAST STREET

N2°09'40"E 158,39' L37

EX RIGHT-OF-WAY

EX CENTERLINE

BOTTOM OF CURB BUILDING SETBACK LINE

CATCH BASIN

FIRE HYDRANT HIGH POINT

POLYVINYLCHLORIDE

STORM DRAIN CLEAN OUT

SANITARY SEWER CLEAN OUT

SANITARY SEWER FORCE MAIN

SANITARY SEWER MANHOLE

UNIFORM BUILDING CODE

STORM DRAIN MANHOLE

SANITARY SEWER

CLEAN OUT

CONCRETE DUCTILE IRON

LOW POINT MANHOLE

REQUIRED

STORM DRAIN

TOP OF CURB TOP BACK OF CURB

WATER METER

TRANSFORMER

CB

CO

CONC

REQ'D

RPBA

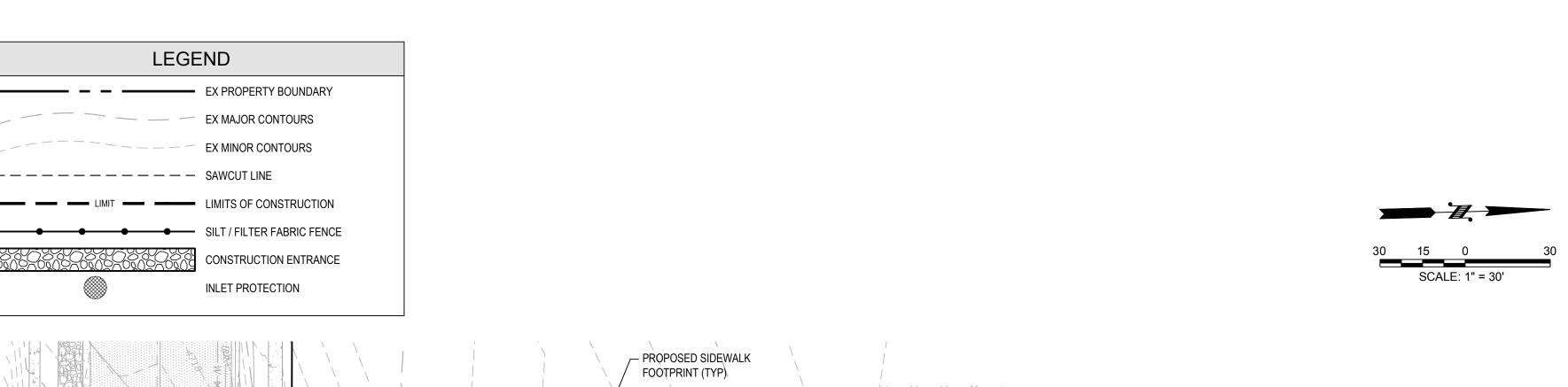
SD

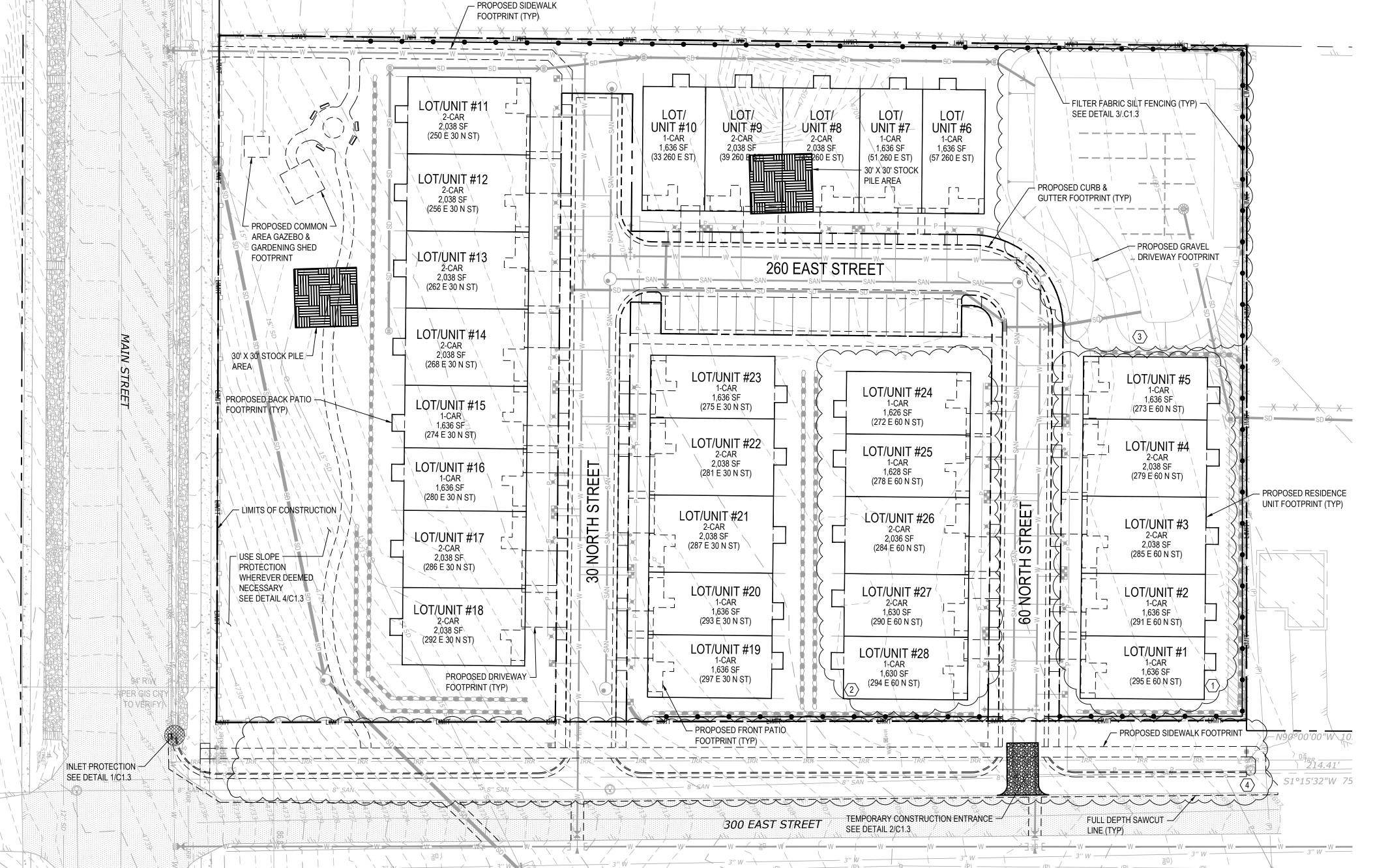
SDCO

SDMH

SSFM

WM





CITY ENGINEER APPROVAL I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN

DATE

CITY ENGINEER

GENERAL COMPLIANCE TO THE CITY STANDARDS

Court

Section 10. Item A.

JOB NUMBER 22.00188 FILTERS SHALL BE INSPECTED AFTER EACH STORM EVENT AND

EROSION CONTROL

APPROVAL OF THIS EROSION AND SEDIMENTATION CONTROL (ESC) PLAN DOES NOT CONSTITUTE AN APPROVAL OF

THE BOUNDARIES OF THE CLEARING LIMITS SHOWN ON THIS PLAN SHALL BE CLEARLY FLAGGED IN THE FIELD PRIOR

GRADING ACTIVITIES, AND IN SUCH A MANNER AS TO INSURE THAT SEDIMENT AND SEDIMENT LADEN WATER DO NOT

THE ESC FACILITIES SHOWN ON THIS PLAN ARE THE MINIMUM REQUIREMENTS FOR ANTICIPATED SITE CONDITIONS.

DURING THE CONSTRUCTION PERIOD, THESE ESC FACILITIES SHALL BE UPGRADED AS NEEDED FOR UNEXPECTED

THE ESC FACILITIES SHALL BE INSPECTED DAILY BY THE APPLICANT/CONTRACTOR AND MAINTAINED AS NECESSARY

STABILIZED SOILS

OPTIONS

THE SOIL FROM THE EROSIVE FORCES OF RAINDROP IMPACT, FLOWING WATER, AND WIND.

ALL EXPOSED AND UNWORKED SOILS SHALL BE STABILIZED BY APPLICATION OF EFFECTIVE BMPS THAT PROTECT

FULL STABILIZATION MEANS ALL SOIL DISTURBING ACTIVITIES AT THE SITE HAVE BEEN COMPLETED AND AREAS WHERE THE SOIL OR NATURAL VEGETATIVE COVER HAS BEEN DISTURBED. QUARRY SPALLS USED AS DITCH LINING; APPLICATION OF THICK LAYERS OF GRAVEL OR MULCH; OR VEGETATIVE COVER IN A MANNER THAT WILL FULLY PREVENT SOIL EROSION. WHERE THE TERM "FULLY ESTABLISHED" IS USED TO DESCRIBE VEGETATIVE COVER OR PLANTINGS, IT SHALL BE UNDERSTOOD TO MEAN THAT HEALTHY VEGETATION COVERS 90 PERCENT OF EXPOSED

STORM EVENTS AND TO ENSURE THAT SEDIMENT AND SEDIMENT-LADEN WATER DO NOT LEAVE THE SITE.

TO CONSTRUCTION. DURING THE CONSTRUCTION PERIOD, NO DISTURBANCE BEYOND THE FLAGGED CLEARING

LIMITS SHALL BE PERMITTED. THE FLAGGING SHALL BE MAINTAINED BY THE APPLICANT/CONTRACTOR FOR THE

THE ESC FACILITIES SHOWN ON THIS PLAN MUST BE CONSTRUCTED IN CONJUNCTION WITH ALL CLEARING AND

PERMANENT ROAD OR DRAINAGE DESIGN (E.G., SIZE AND LOCATION OF ROADS, PIPES, RESTRICTORS, CHANNELS,

THE IMPLEMENTATION OF THESE EROSION AND SEDIMENT CONTROL PLANS AND THE CONSTRUCTION,

APPLICANT/CONTRACTOR UNTIL ALL CONSTRUCTION IS COMPLETED AND APPROVED AND

ENTER THE DRAINAGE SYSTEM, ROADWAYS, OR VIOLATE APPLICABLE WATER STANDARDS.

MAINTENANCE, REPLACEMENT, AND UPGRADING OF THESE ESC FACILITIES IS THE RESPONSIBILITY OF THE

INLET PROTECTION DETAIL

CLEANED OR REPLACES WHEN 1/3 FULL.

RETENTION FACILITIES, UTILITIES, ETC.).

DURATION OF CONSTRUCTION.

VEGETATION/LANDSCAPING IS ESTABLISHED.

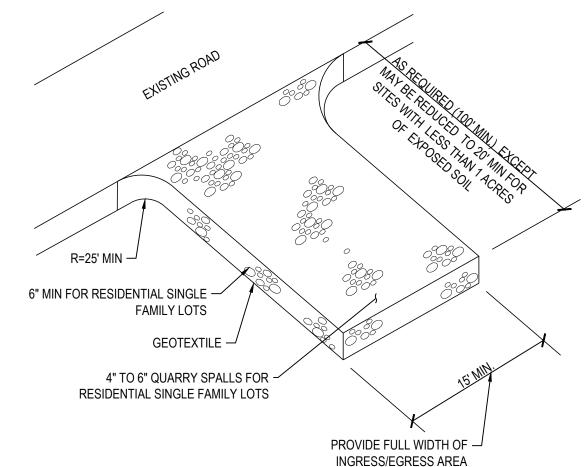
TO ENSURE THEIR CONTINUED FUNCTIONING.

AND SHALL BE CHECKED AFTER STORM EVENTS.

BARE SOIL.

WITHIN THE 48 HOURS FOLLOWING A MAJOR STORM EVENT.

PAVED AREAS ARE KEPT CLEAN FOR THE DURATION OF THE PROJECT.



CONSTRUCTION ENTRANCE NOTES

- MATERIAL SHALL BE 4 INCH TO 8 INCH QUARRY SPALLS (4 TO 6 INCH FOR RESIDENTIAL SINGLE FAMILY LOTS) AND MAY BE TOP-DRESSED WITH 1 INCH TO 3 INCH ROCK. (STATE STANDARD SPECIFICATIONS, SECTION 8-15.)
- 2. THE ROCK PAD SHALL BE AT LEAST 12 INCHES THICK AND SMALL COMMERCIAL SITES.
- MAINTAIN PROPER FUNCTION OF PAD.
- 4. IF THE PAD DOES NOT ADEQUATELY REMOVE THE MUD FROM THE VEHICLE WHEELS, THE WHEELS SHALL BE HOSED OFF BEFORE THE VEHICLE ENTERS A PAVED STREET. THE WASHING SHALL BE DONE IN AN AREA COVERED WITH CRUSHED ROCK AND WASH WATER SHALL DRAIN TO A SEDIMENT RETENTION FACILITY OR THROUGH A SILT FENCE.
- GEOTEXTILE SHALL MEET THE FOLLOWING STANDARDS: -GRAB TENSILE STRENGTH (ASTM D4751) - 200 PSI MIN. -GRAB TENSILE ELONGATION (ASTM D4632) - 30% MAX

CONSTRUCTION ENTRANCE DETAIL

SOIL MANAGEMENT

RETAIN, IN AN UNDISTURBED STATE, THE DUFF LAYER AND NATIVE TOPSOIL TO THE MAXIMUM EXTENT PRACTICABLE. IN ANY AREAS REQUIRING GRADING REMOVE AND STOCKPILE THE DUFF LAYER AND TOPSOIL ON SITE IN A DESIGNATED, CONTROLLED AREA, NOT ADJACENT TO PUBLIC RESOURCES AND CRITICAL AREAS, TO BE REAPPLIED TO OTHER PORTIONS OF THE SITE WHERE FEASIBLE.

ALL AREAS SUBJECT TO CLEARING AND GRADING THAT HAVE NOT BEEN COVERED BY IMPERVIOUS SURFACE SHALL DEMONSTRATE THE FOLLOWING:

1) A TOPSOIL LAYER WITH A MINIMUM ORGANIC MATTER CONTENT OF 5% ORGANIC MATTER AND A PH FROM 6.0 TO 8.0 OR MATCHING PH OF THE UNDISTURBED SOIL. THE TOPSOIL LAYER SHALL HAVE A MINIMUM DEPTH OF EIGHT INCHES EXCEPT WHERE TREE ROOTS LIMIT THE DEPTH OF INCORPORATION OF AMENDMENTS NEEDED TO MEET THE CRITERIA.

SOIL QUALITY DESIGN CAN BE MET BY USING ONE OF THE METHODS LISTED BELOW.

OPTION 1: LEAVE UNDISTURBED NATIVE VEGETATION AND SOIL, AND PROTECT FORM COMPACTION DURING CONSTRUCTION

OPTION 2: AMEND EXISTING SITE TOPSOIL OR SUBSOIL, EITHER AT DEFAULT "PRE-APPROVED" RATES.

OPTION 3: STOCKPILE EXISTING TOP DURING GRADING, AND REPLACE IT PRIOR TO PLANTING. STOCKPILED TOPSOIL MUST ALSO BE AMENDED IF NEEDED TO MEET THE ORGANIC MATTER OR DEPTH REQUIREMENTS, EITHER AT A DEFAULT "PRE-APPROVED" RATE OR AT A CUSTOM CALCULATED RATE.

OPTION 4: IMPORT TOPSOIL MIX OF SUFFICIENT ORGANIC CONTENT AND DEPTH TO MEET REQUIREMENTS.

SURFACE

50 FEET LONG (20 FEET FOR SITES WITH LESS THAN 1 ACRE OF DISTURBED SOIL), WIDTH SHALL BE THE FULL WIDTH OF THE VEHICLE INGRESS AND EGRESS AREA. SMALLER PADS MAY BE APPROVED FOR SINGLE-FAMILY RESIDENTIAL AND

ADDITIONAL ROCK SHALL BE ADDED PERIODICALLY TO

-MULLEN BURST STRENGTH (ASTM D3786-80a) - 400 PSI MIN -AOS (ASTM D4751) - 20 TO 45 (U.S. STANDARD SIEVE SIZE)

FILTER FABRIC MATERIAL IN CONTINUOUS ROLLS USE STAPLES OR WIRE RINGS TO ATTACH FABRIC TO WIRE - WIRE MESH SUPPORT FENCE FOR FILTER FABRIC — GROUND 6' MAX - BURY BOTTOM OF FILTER MATERIAL IN 8"x12" TRENCH - 2"x2" WOOD POSTS. STANDARD OR BETTER OR EQUIVALENT WIRE MESH SUPPORT FENCE -(TO BE LOCATED ON THE DOWNHILL SIDE OF THE FILTER FABRIC)

FILTER FABRIC MATERIAL NATIVE OR WASHED GRAVEL BACKFILL 8" MIN 3/4"-3" IN TRENCH BURY BOTTOM OF FILTER MATERIAL -IN 8"x12" TRENCH

FILTER FABRIC FENCE DETAIL

FILTER FABRIC FENCE NOTES

- FILTER FABRIC SHALL BE PURCHASED IN A CONTINUOUS ROLL AND CUT TO THE LENGTH OF THE BARRIER TO AVOID USE OF JOINTS. WHEN JOINTS ARE NECESSARY, FILTER CLOTH SHALL BE SPLICED TOGETHER ONLY AT THE SUPPORT POST, WITH A MINIMUM 6-INCH OVERLAP, AND SECURELY FASTENED AT BOTH ENDS TO POST.
- 2. POST SHALL BE SPACED A MAXIMUM OF 6 FEET APART AND DRIVEN SECURELY INTO THE GROUND (MINIMUM OF 30 INCHES).
- A TRENCH SHALL BE EXCAVATED APPROXIMATELY 8 INCHES WIDE AND 12 INCHES DEEP ALONG THE LINE OF POST AND UPSLOPE FROM THE BARRIER. THIS TRENCH SHALL BE BACKFILLED WITH WASHED GRAVEL.
- WHEN STANDARD STRENGTH FILTER FABRIC IS USED, A WIRE MESH SUPPORT FENCE SHALL BE FASTENED SECURELY TO THE UPSLOPE SIDE OF THE POST USING A HEAVY-DUTY WIRE STAPLES AT LEAST 1 INCH LONG, TIE WIRES OR HOG RINGS.THE WIRE SHALL EXTEND INTO THE TRENCH A MINIMUM OF 4 INCHES AND SHALL NOT EXTEND MORE THAN 24 INCHES ABOVE THE ORIGINAL GROUND SURFACE.
- THE STANDARD STRENGTH FILTER FABRIC SHALL BE STAPLED OR WIRED TO THE FENCE, AND 20 INCHES OF THE FABRIC SHALL BE EXTENDED TO THE TRENCH. THE FABRIC SHALL NOT EXTEND MORE THAN 24 INCHES ABOVE THE ORIGINAL GROUND SURFACE. FILTER FABRIC SHALL NOT BE STAPLED TO EXISTING TREES.
- WHEN EXTRA-STRENGTH FILTER FABRIC AND CLOSER POST SPACING IS USED, THE WIRE MESH SUPPORT FENCE MAY BE ELIMINATED. IN SUCH CASE, THE FILTER FABRIC IS STAPLED OR WIRE DIRECTLY TO THE POST WITH ALL OTHER PROVISIONS OF ABOVE NOTES APPLYING. 7. FILTER FABRIC FENCES SHALL NOT BE REMOVED BEFORE THE UPSLOPE
- AREA HAS BEEN PERMANENTLY STABILIZED. 8. FILTER FABRIC FENCES SHALL BE INSPECTED IMMEDIATELY AFTER EACH RAINFALL AND AT LEAST DAILY DURING PROLONGED RAINFALL. ANY
- REQUIRED REPAIRS SHALL BE MADE IMMEDIATELY. 9. SILT FENCES WILL BE INSTALLED PARALLEL TO ANY SLOPE CONTOURS.
- 10. CONTRIBUTING LENGTH TO FENCE WILL NOT BE GREATER THAN 100 FEET.
- 11. DO NOT INSTALL BELOW AN OUTLET PIPE OR WEIR.
- 12. INSTALL DOWNSLOPE OF EXPOSED AREAS.

13. DO NOT DRIVE OVER OR FILL OVER SILT FENCES.

TOE IN SHEETING IN 4"x4" TRENCH -— BUILDING PAD A MINIMUM OF 8' SETBACK FROM CONVEY RUNOFF TO TOP OF SLOPE. BACKFILL WITH APPROVED LOCATION WASHED ROCK 10' MAX MIN 4' SETBACK FROM TOP OF SLOPE TERMINATE AT LEVEL AREA. FOLD — - PROVIDE ENERGY DISSIPATION UNDER 4" AND STAPLE AT 12" INTERVALS AT TOE WHEN NEEDED

1. TIRES, SANDBAGS, OR EQUIVALENT MAY BE USED TO WEIGHT PLASTIC SHEETING.

SLOPE PROTECTION DETAIL

CITY ENGINEER APPROVAL

I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN GENERAL COMPLIANCE TO THE CITY STANDARDS

DATE CITY ENGINEER

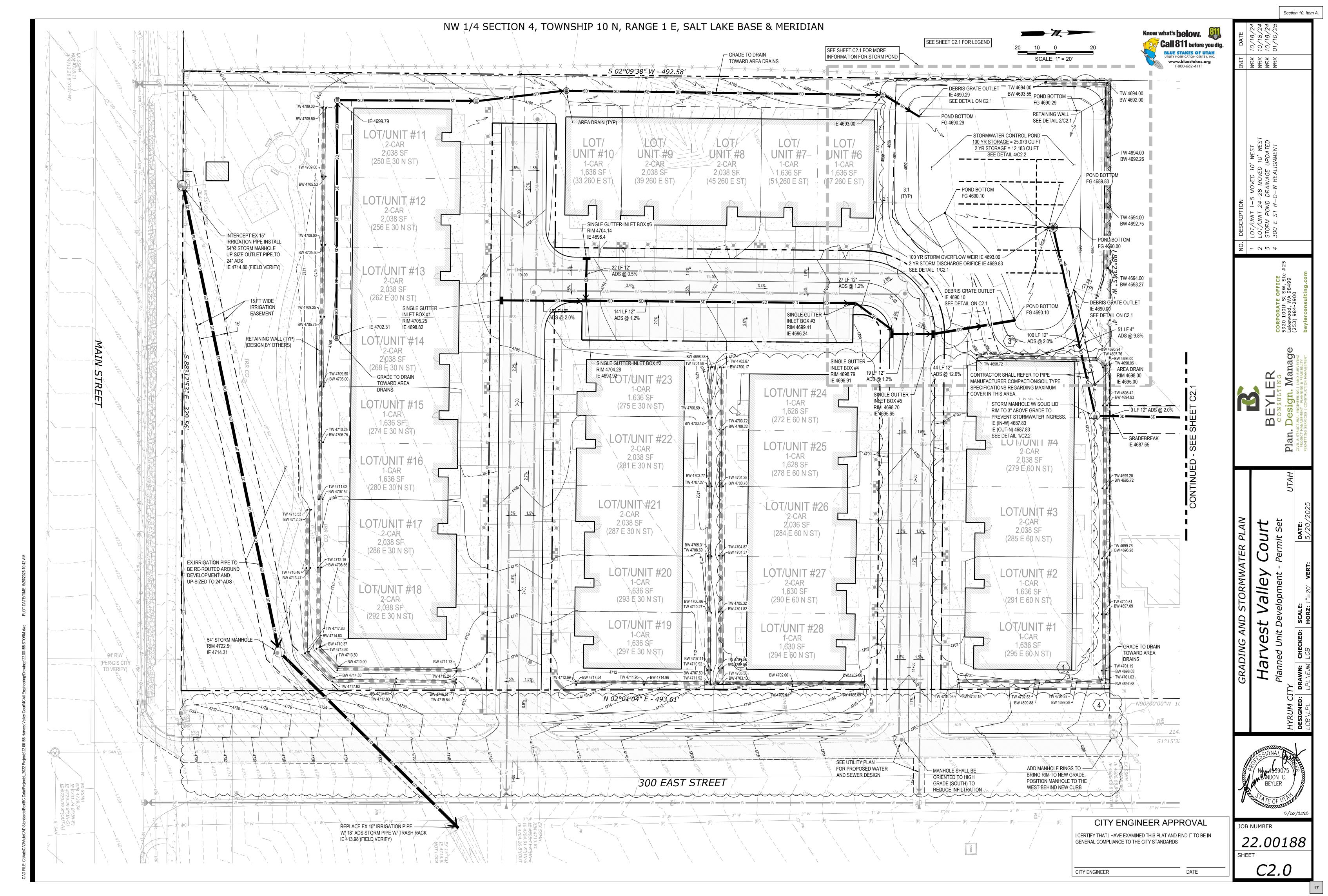
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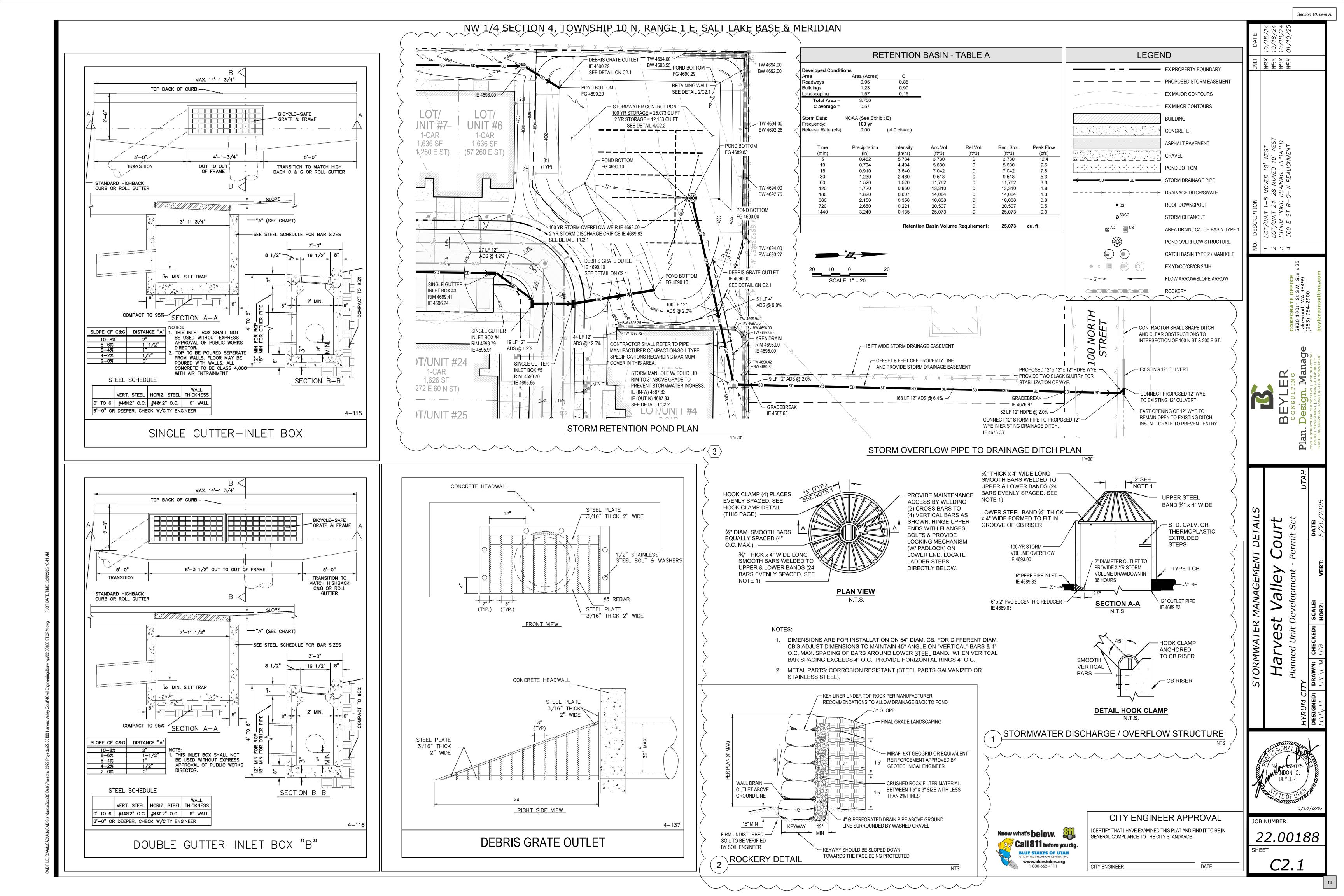
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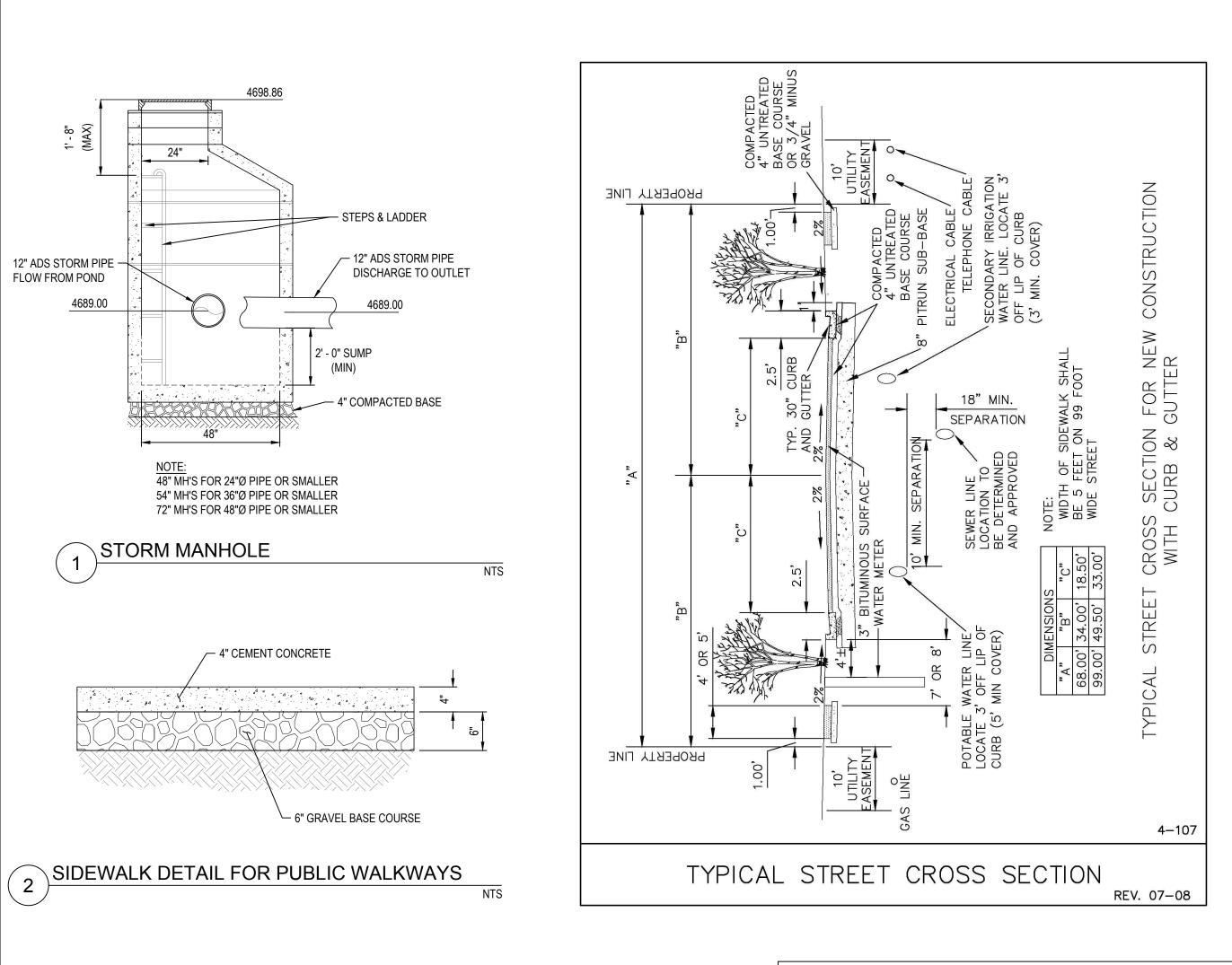
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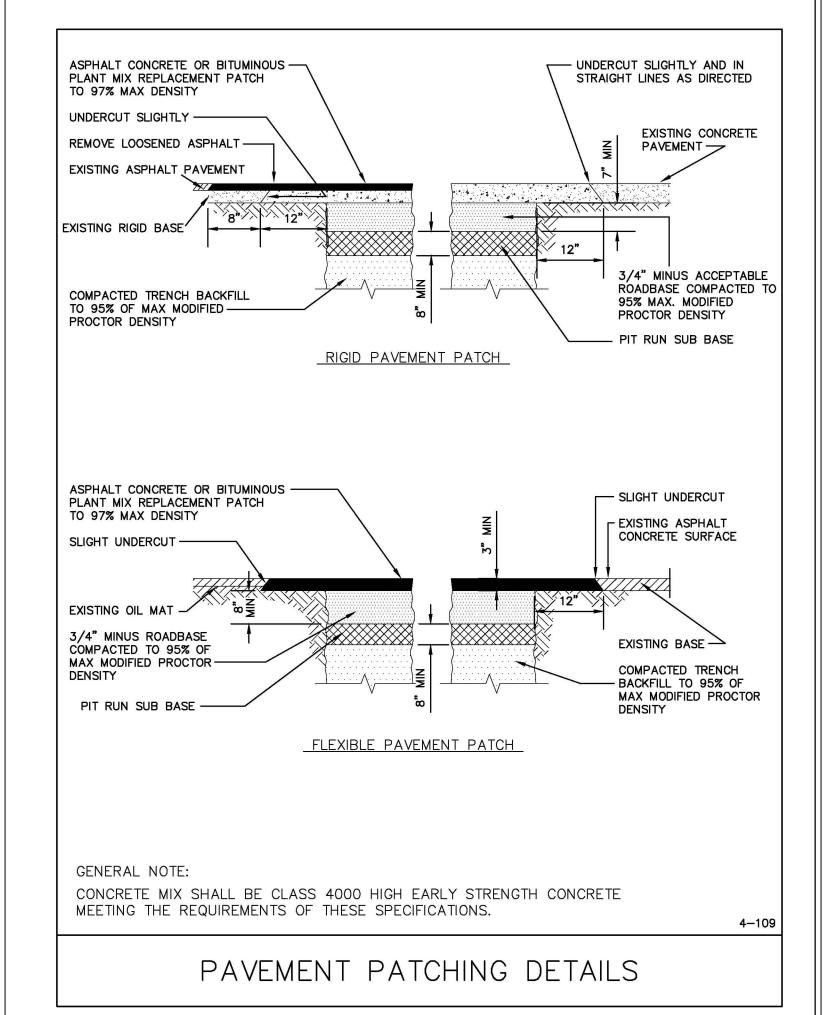
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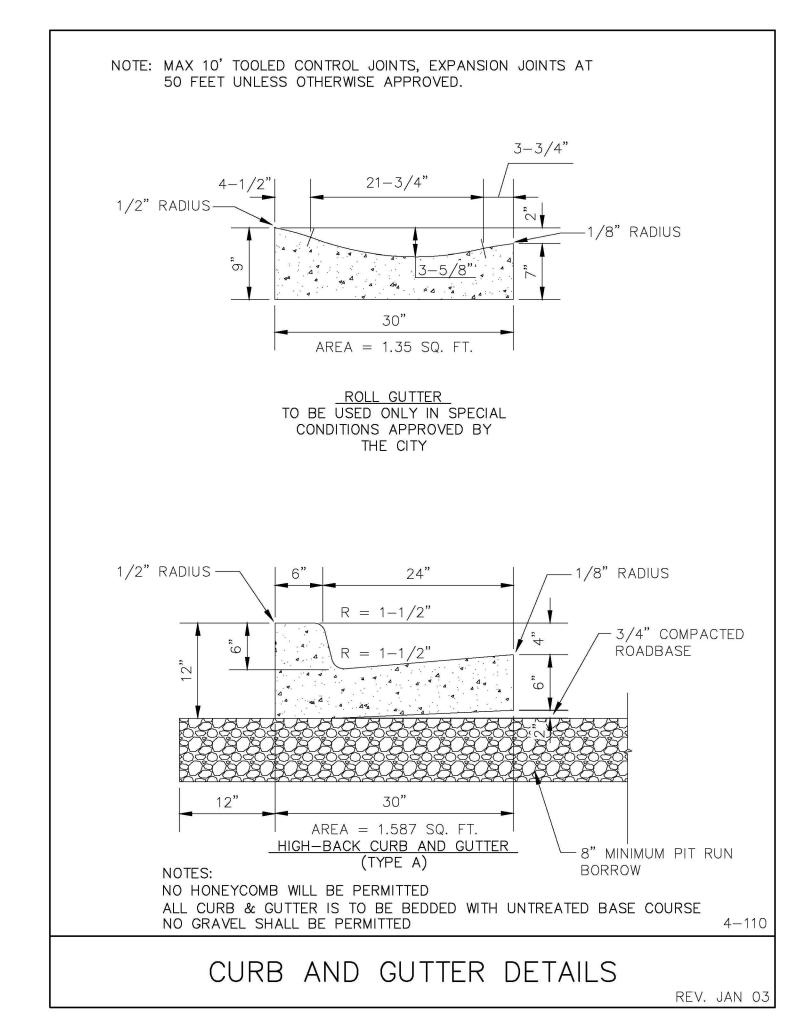
THE ESC FACILITIES ON INACTIVE SITES SHALL BE INSPECTED AND MAINTAINED A MINIMUM OF ONCE A MONTH OR 2. SEAMS BETWEEN SHEETS MUST OVERLAP A MINIMUM OF 12" AND BE WEIGHTED OR TAPED. AT NO TIME SHALL MORE THAN 1 FOOT OF SEDIMENT BE ALLOWED TO ACCUMULATE WITHIN A TRAPPED CATCH 3. PLASTIC SHEETING SHALL HAVE A MINIMUM THICKNESS OF 6 MIL. BASIN. ALL CATCH BASINS AND CONVEYANCE LINES SHALL BE CLEANED PRIOR TO PAVING. THE CLEANING OPERATION SHALL NOT FLUSH SEDIMENT LADEN WATER INTO THE DOWNSTREAM SYSTEM. DUE TO RAPID RUNOFF CAUSED BY PLASTIC SHEETING, THIS METHOD SHALL NOT BE USED UPSLOPE OF AREAS THAT MIGHT BE ADVERSELY IMPACTED BY CONCENTRATED RUNOFF. STABILIZED CONSTRUCTION ENTRANCES SHALL BE INSTALLED AT THE BEGINNING OF CONSTRUCTION AND MAINTAINED FOR THE DURATION OF THE PROJECT. ADDITIONAL MEASURES MAY BE REQUIRED TO INSURE THAT ALL 5. IF EROSION AT THE TOE OF SLOPE IS LIKELY, A GRAVEL BERM, RIP-RAP, OR OTHER SUITABLE PROTECTION SHALL BE INSTALLED AT THE TOE OF SLOPE IN ORDER TO REDUCE THE VELOCITY OF RUNOFF. SWEEPING OF STREETS AND GUTTERS SHALL BE DONE AS NEEDED TO PREVENT EXCESSIVE SEDIMENT TRANSPORT

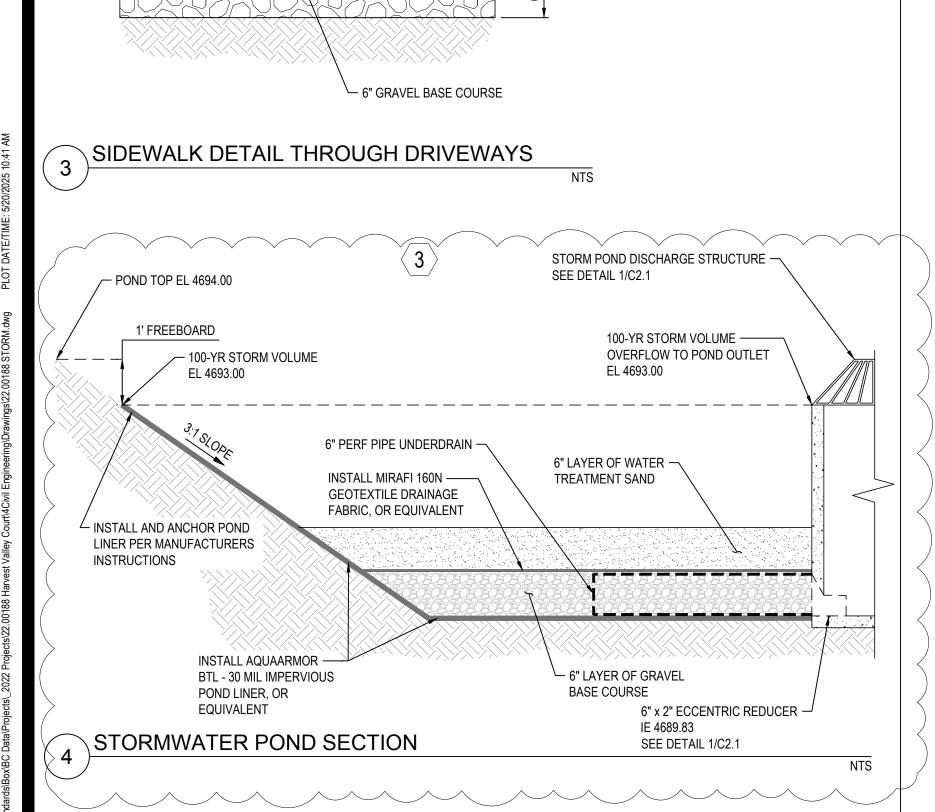




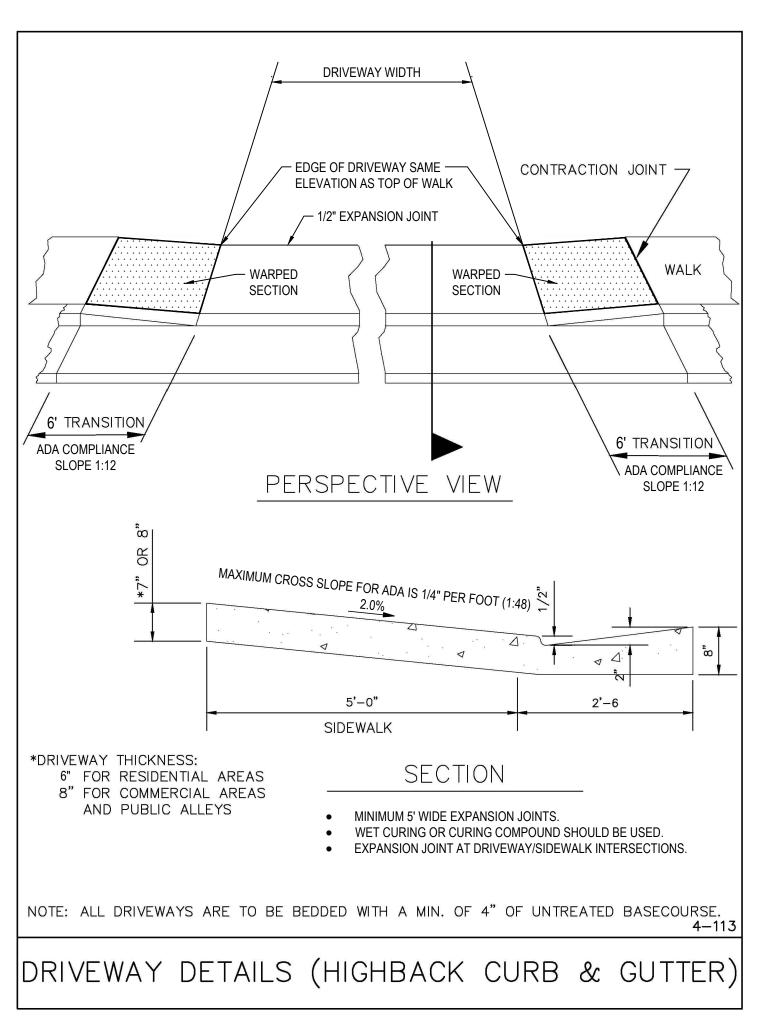


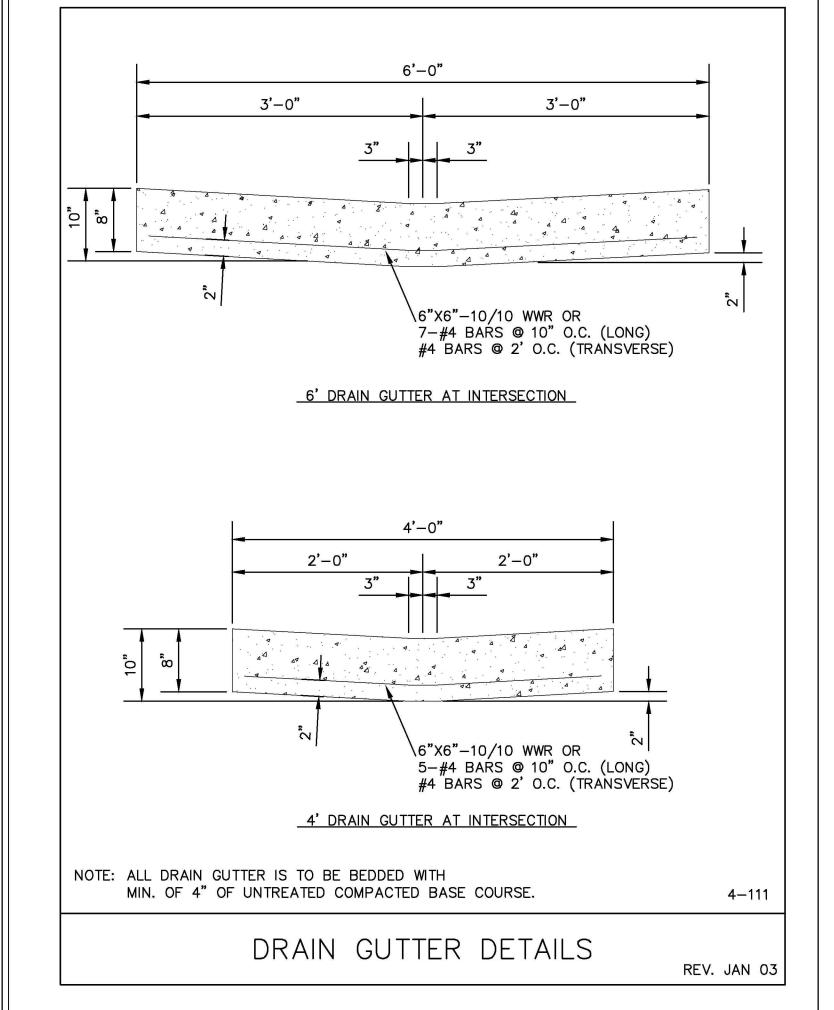






∠— 6" CEMENT CONCRETE





GENERAL NOTES

THE EXISTING CONTOURS SHOWN HEREON WERE OBTAINED VIA FIELD SURVEY COMPLETED IN MAY 2022.

2. THE SITE GENERALLY SLOPES NORTHWESTERLY TOWARDS THE PROPOSED RETENTION BASIN

3. STORM RUNOFF GENERATED FROM THE PROPOSED DEVELOPMENT WILL BE

A. DOWNSPOUTS FROM ROOF AREAS WILL BE DIRECTED TO LANDSCAPE

AREAS OR STREETS.

B. LANDSCAPE AREAS WILL SHEET FLOW TO SWALES AND COLLECTED BY AREA DRAINS AND CARRIED TO THE RETENTION BASIN THROUGH UNDERGROUND PIPING.

C. FRONT YARDS, DRIVEWAYS, AND PORCHES WILL FLOW TO STREETS WHERE CURB AND GUTTER WILL CHANNEL THE FLOW TO CURB INLETS AT INTERSECTIONS AND LOW POINTS. UNDERGROUND PIPING INTERCONNECTING THE INLETS WILL DISCHARGE RUNOFF INTO THE

4. PIPE AND RETENTION BASIN SIZING WAS PERFORMED USING THE RATIONAL METHOD (Q = C * I * A) WHERE:

A. Q = DESIGN FLOW IN CUBIC FEET PER SECOND (CFS)

B. C = RUNOFF COEFFICIENT WHICH REPRESENTS THE
PERCENT OF PRECIPITATION THAT WILL CONTRIBUTE AS RUNOFF

C. I = RAINFALL INTENSITY IN INCHES PER HOUR (IN/HR)

. I - NAIM ALL INTENSITI IN INCIDEST ENTIO

D. A = DRAINAGE AREA IN ACRES

THE 100 YEAR - 24 HOUR STORM EVENT WAS USED TO SIZE THE RETENTION BASIN AS SHOWN HEREON IN TABLE A. NO INFILTRATION WAS UTILIZED WHEN DETERMINING THE VOLUME REQUIRED TO RETAIN THE DESIGN STORM EVENT

STORM INTENSITIES USED IN THIS STUDY AREA ARE TAKEN FROM THE NATIONAL WEATHER SERVICE'S PRECIPITATION FREQUENCY DATA SERVER. INTENSITIES FOR THE 100 YEAR STORM ARE SHOWN IN TABLE A.

7. A COMPREHENSIVE STORM DRAINAGE STUDY WILL BE PROVIDED AS PART OF THE FINAL PLAT SUBMITTAL.

CITY ENGINEER APPROVAL

I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN GENERAL COMPLIANCE TO THE CITY STANDARDS

CITY ENGINEER DATE

NO. DESCRIPTION

1 LOT/UNIT 1-5 MOVED 10' WEST
2 LOT/UNIT 24-28 MOVED 10' WEST
3 STORM POND DRAINAGE UPDATED
4 300 E ST R-O-W REALIGNMENT

WRK

Section 10. Item A.

SORPORATE OFFICE 1920 100th St SW, Ste #2 128ewood, WA 98499 253) 984-2900

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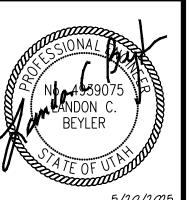
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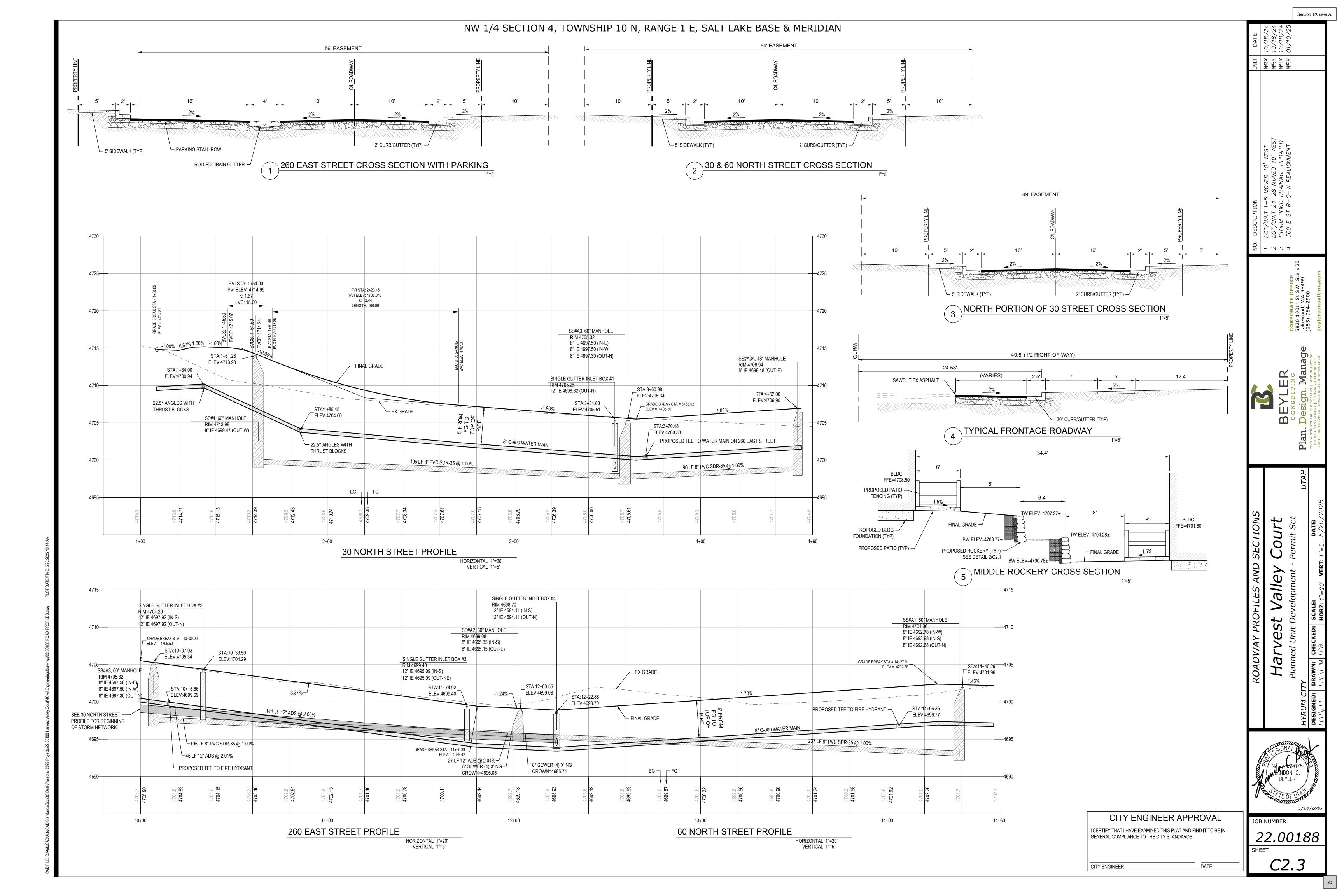
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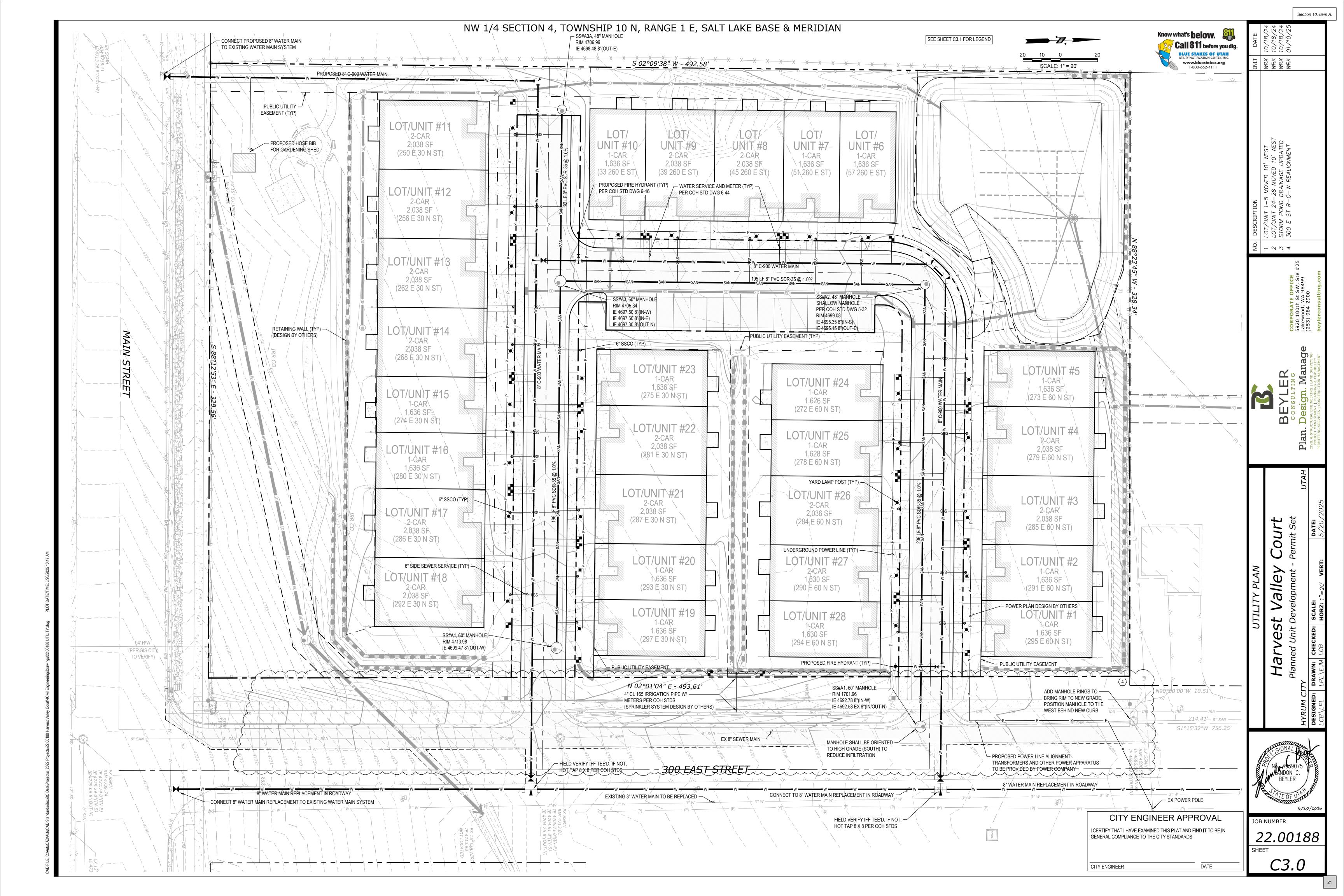
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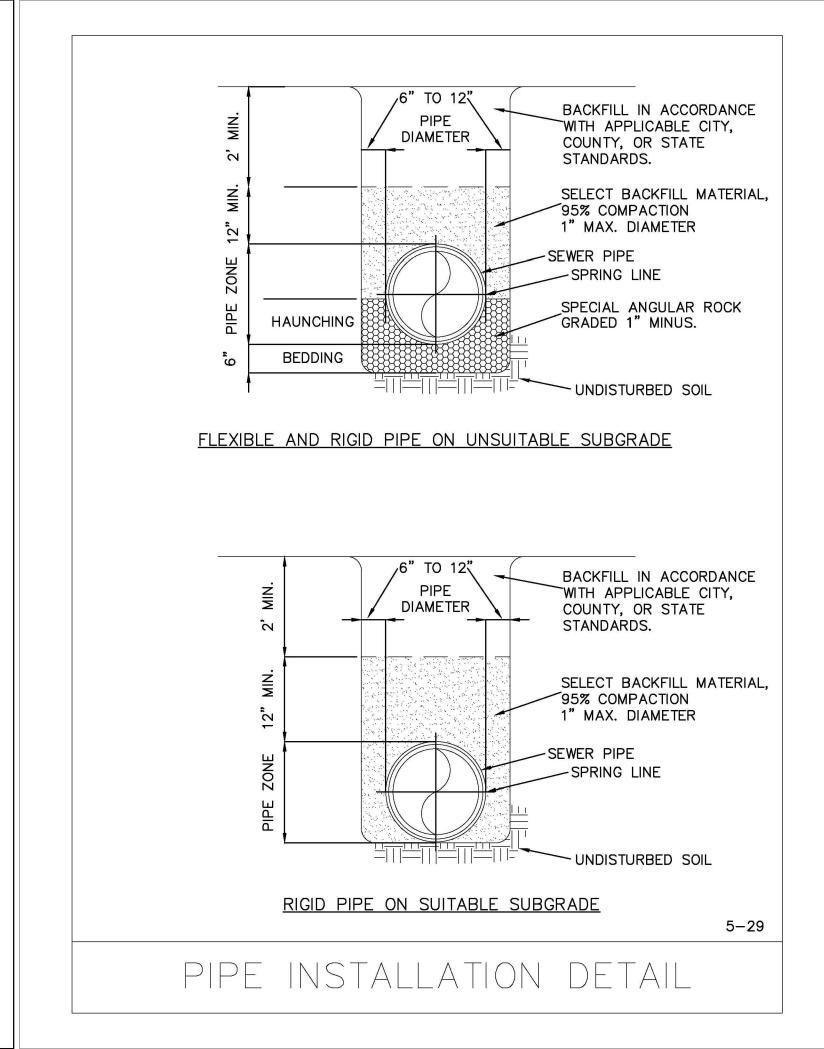
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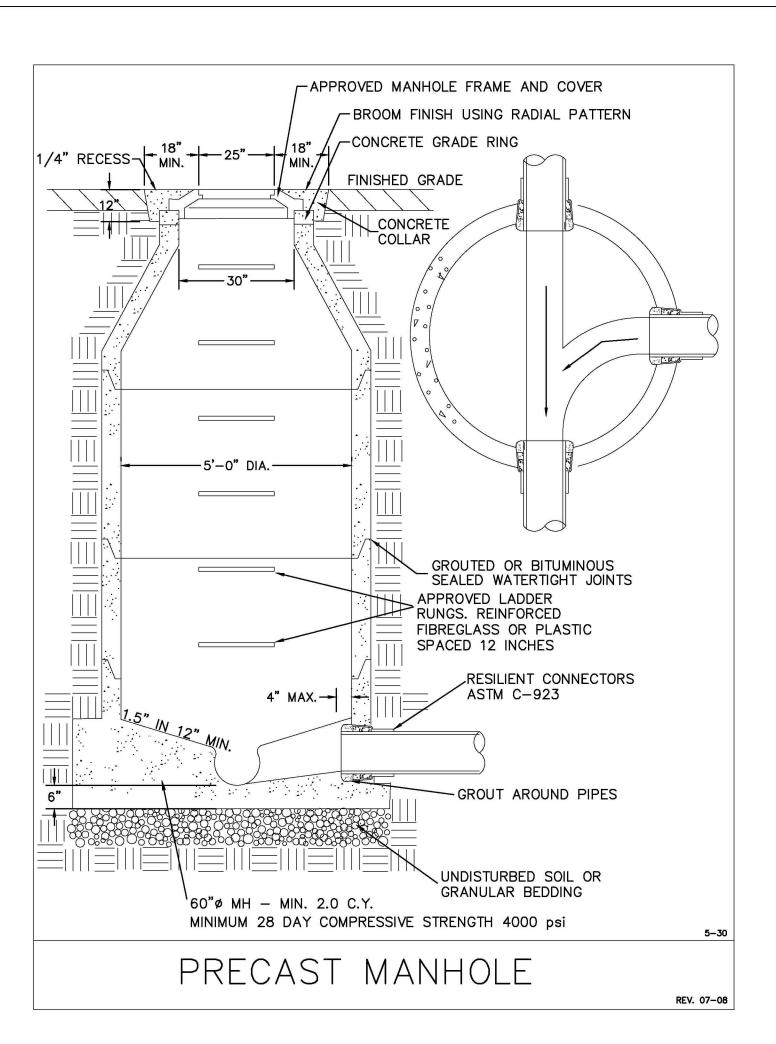
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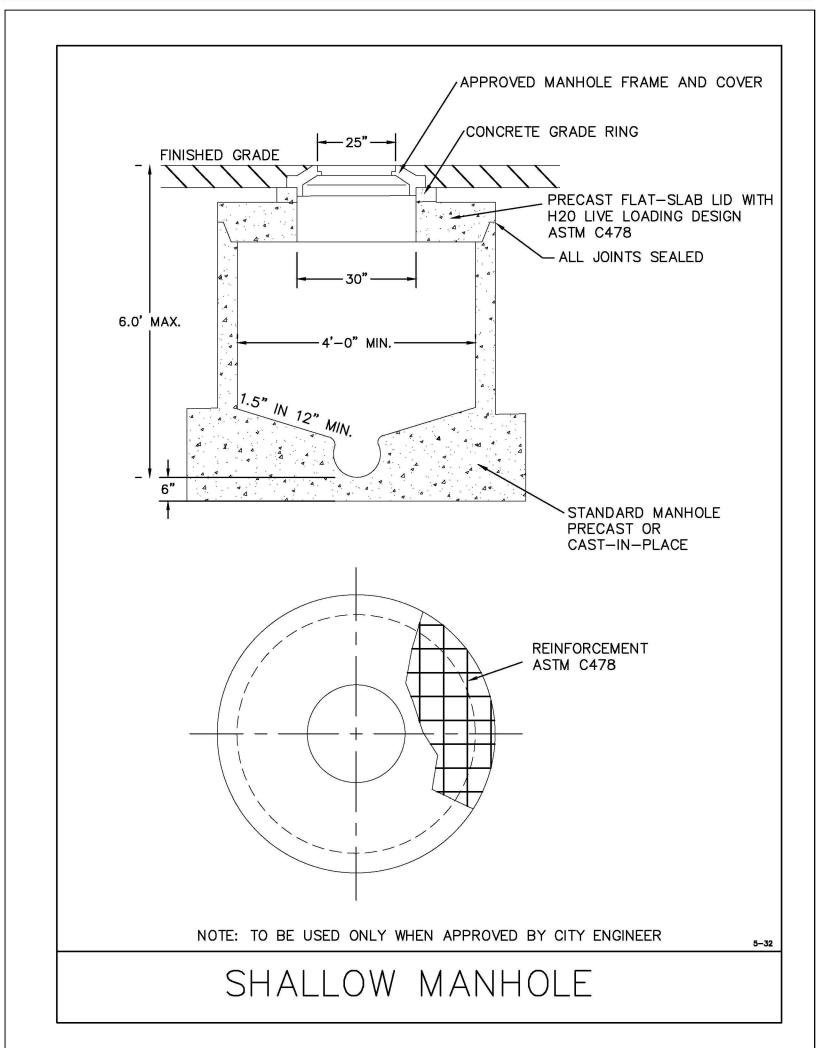
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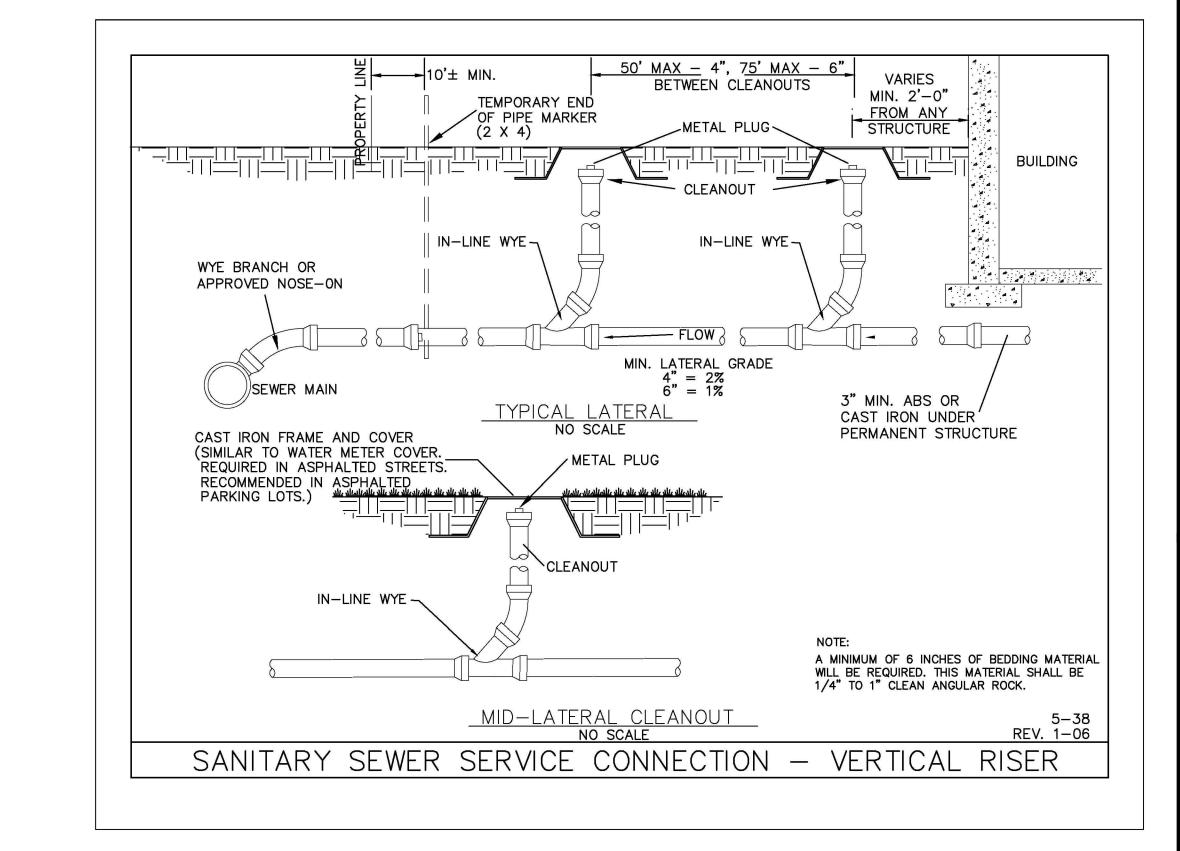












EXISTING	UTILITIES
	EX WATER LINE
\Box	EX METER
\bowtie	EX GATE VALVE
SANSAN-	EX SEWER PIPE
∅∅	EX SANITARY MH/CO
SDSD	EX STORM DRAINAGE PIPE
	EX YD/CO/CB/CB 2/MH
>SD	STORM DRAINAGE CULVERT
← ——	EX STREET LIGHT
——————————————————————————————————————	EX OVERHEAD POWER LINE
I and the second	

	LEGI	END
	_	EX PROPERTY BOUNDARY
	_	EX RIGHT-OF-WAY
		EX CENTERLINE
	<u> </u>	PROPOSED UTILITY EASEMENT
		EX MAJOR CONTOURS
		EX MINOR CONTOURS
→ SAN	SAN-	SANITARY SEWER PIPE
sss	sss	SANITARY SEWER LATERAL
) ø	SANITARY MANHOLE / CLEANOUT
		WATER MAIN
		WATER SERVICE LATERAL
	WM	METER
11.25° 22.5°	45° 90°	WATER BENDS
P	P	UNDERGROUND POWER LINE
*		YARD LIGHT

CONSTRUCTION NOTES

- ALL CONSTRUCTION TO MEET HYRUM CITY STANDARDS AND SPECIFICATIONS AND SHALL ADHERE TO APPROVED SWPPP GUIDELINES. STANDARDS MAY BE DOWNLOADED FROM THE HYRUM CITY
- ALL WATER LINE SERVICES TO BE 1-INCH COPPER WITH 18 INCH X 48 INCH ABS OR PVC METER BARRELS. LIDS TO HAVE 2-INCH DIA HOLES. ALL METERS TO BE LOCATED WITHIN THE PARK STRIP. SEE HYRUM STANDARD DRAWING 6-44.
- 3. ALL WATER LINES TO HAVE A MINIMUM COVER OF 5 FEET. INSTALL FIRE HYDRANT PER HYRUM
- WATER MAIN TO BE 8-INCH CLASS 350 DI OR PVC C-900 DR18 THRUST BLOCK PER HYRUM STANDARD DRAWING 6-42.
- SEWER SERVICES SHALL BE 4-INCH SDR-35 PVC PER HYRUM STANDARD DRAWINGS 5-36 THROUGH 38
- 6. SEWER SERVICES TO EXTEND 10 FEET INSIDE LOT LINES WITH A 2x4 MARKING THE END.
- TOP ELEVATIONS ARE APPROXIMATE AND ALL MANHOLES ARE TO BE ADJUSTED TO FINISHED GRADE.
- MANHOLES ARE TO BE PER HYRUM STANDARD DRAWINGS 5-30, 5-31, 5-34, 5-35.
- THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL PERMITS AND FEES REQUIRED FOR THE COMPLETION OF THE WORK AND AS REQUIRED BY THE CITY.
- 10. ALL CATCH BASINS SHALL BE PER HYRUM STANDARD 4-115 AND 4-117. RECOMMEND WEEP HOLES IN BASIN TO PREVENT MOSQUITO/VECTOR ISSUES.
- 11. CONTRACTOR TO VERIFY LOCATION OF ALL UTILITIES PRIOR TO BEGINNING EXCAVATION.
- 12. SHUT-OFF VALVES FOR CULINARY WATER LINES ARE REQUIRED AND TO BE INSTALLED AT LOT LINES. THESE ARE CONTAINED IN THE WATER METER VAULT AND SHALL BE PLACED IN THE 10' PUE. NIPPLES FOR SERVICE SHALL BE STAINLESS STEEL.
- 13. THE VALVE FOR THE HYDRANTS SHALL BE LOCATED NEXT TO THE MAIN LINE.
- 14. CONCRETE COLLARS SHALL BE REQUIRED AROUND ALL WATER VALVES. ROUND FOR POTABLE WATER AND SQUARE FOR IRRIGATION.
- 15. CONTRACTOR TO FIELD VERIFY EXISTING SEWER INVERTS PRIOR TO BEGINNING CONSTRUCTION.
- 16. SEE HYRUM STANDARD DRAWING 4-110 FOR CURB AND GUTTER DETAIL.
- 17. SEE HYRUM STANDARD DRAWING 4-112 FOR HANDICAP RAMP DETAIL. CONTRACTOR TO VERIFY THE ADA COMPATIBILITY BEFORE POURING RAMPS.



CITY ENGINEER APPROVAL I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN

CITY ENGINEER

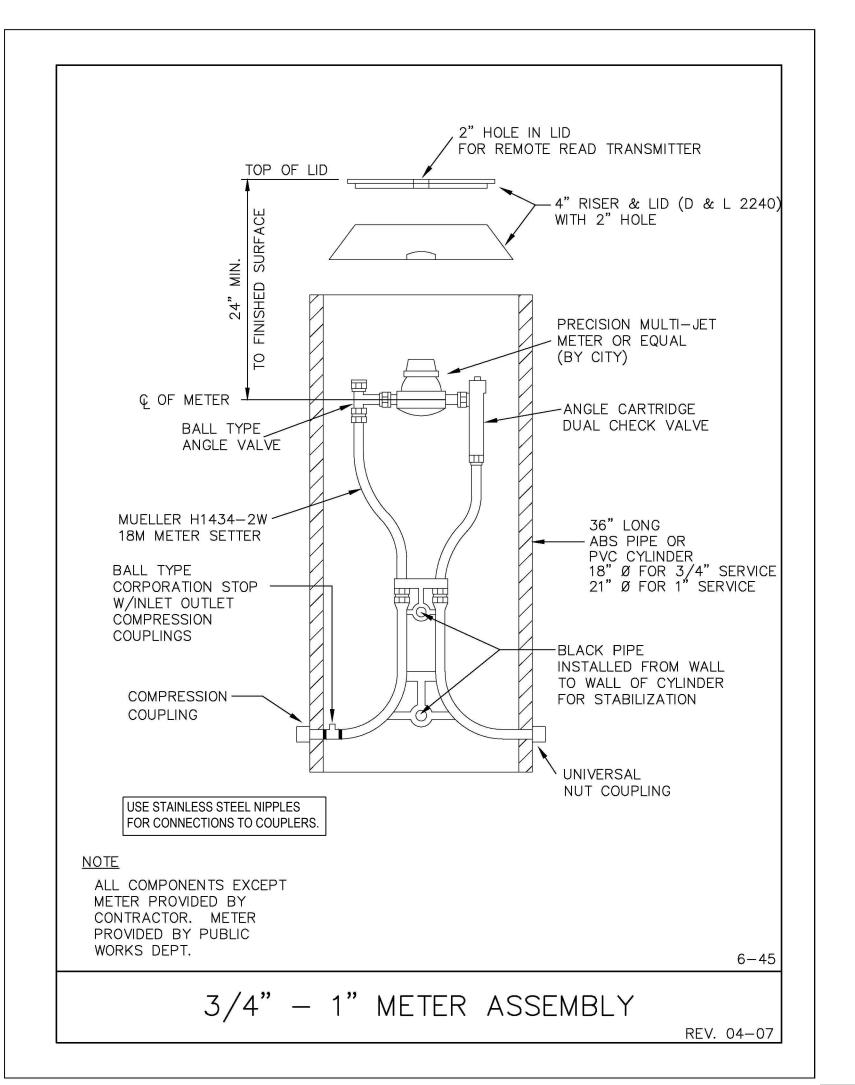
GENERAL COMPLIANCE TO THE CITY STANDARDS

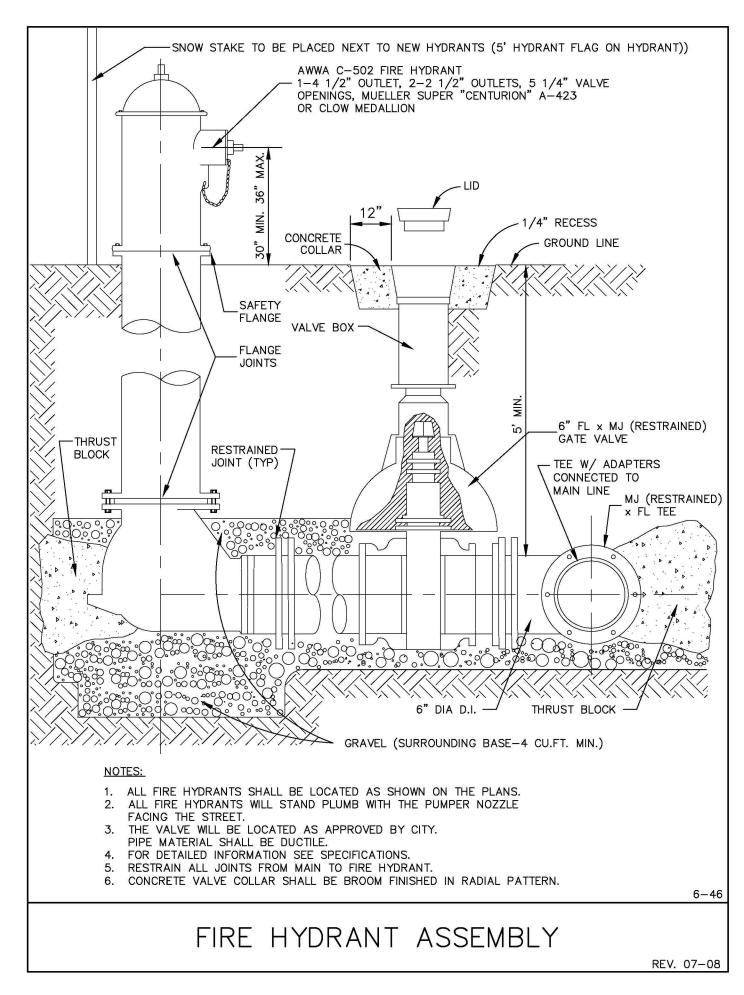
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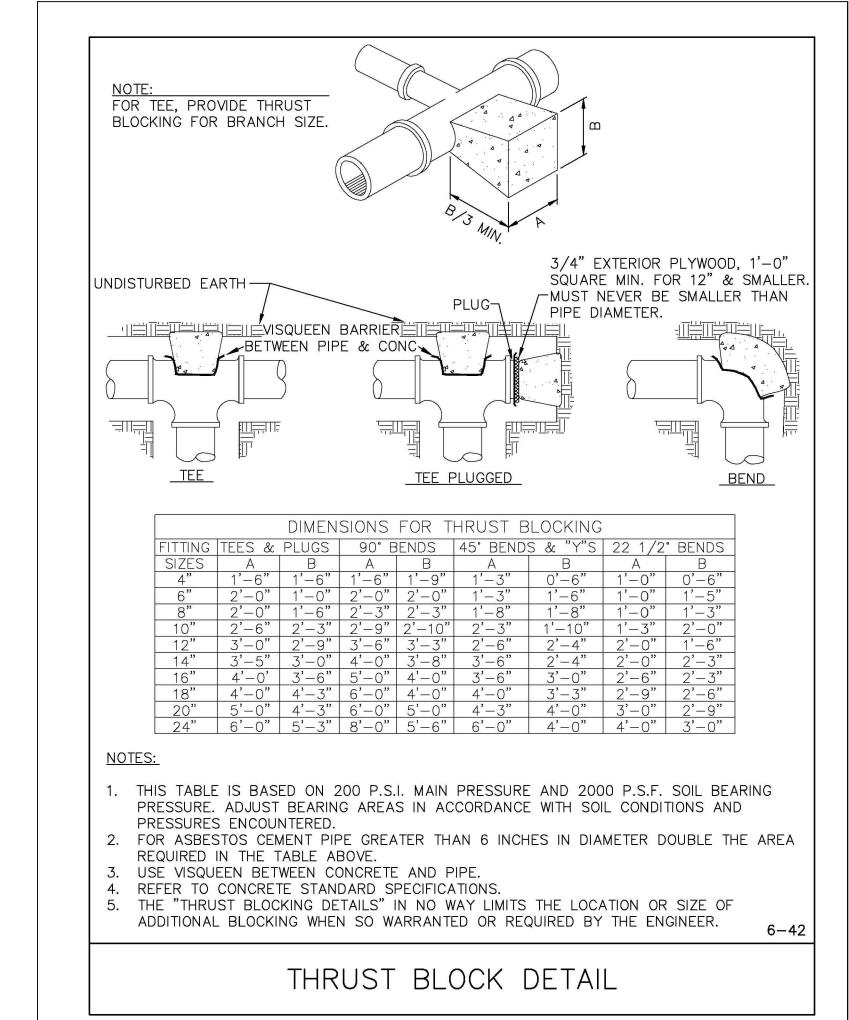
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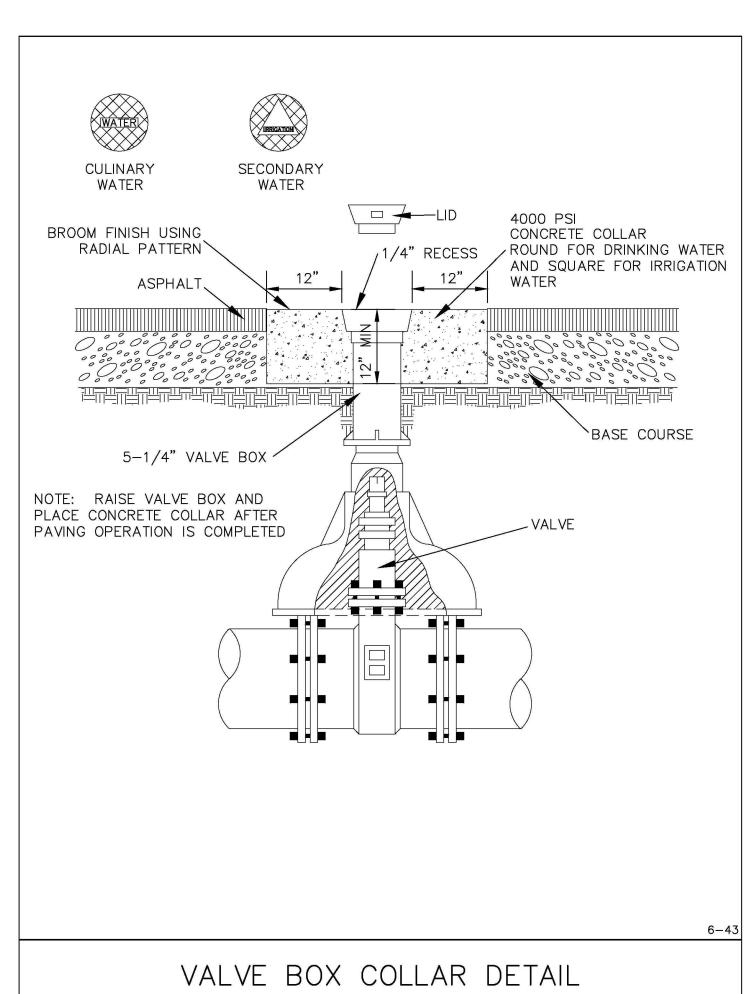
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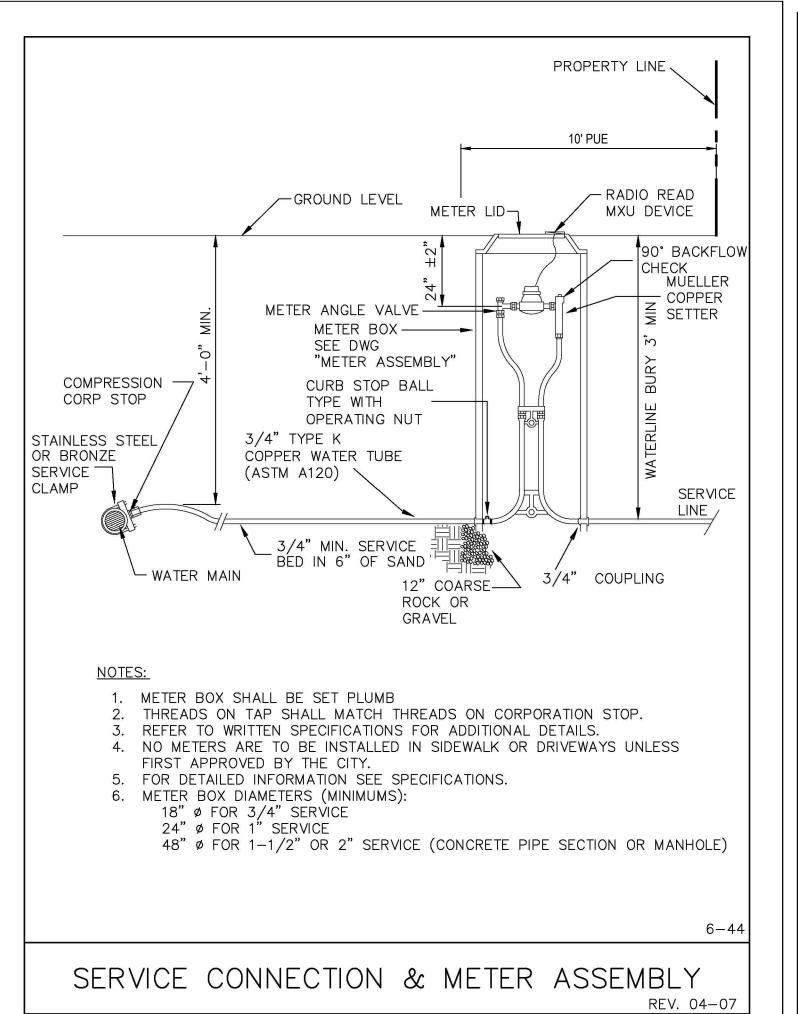


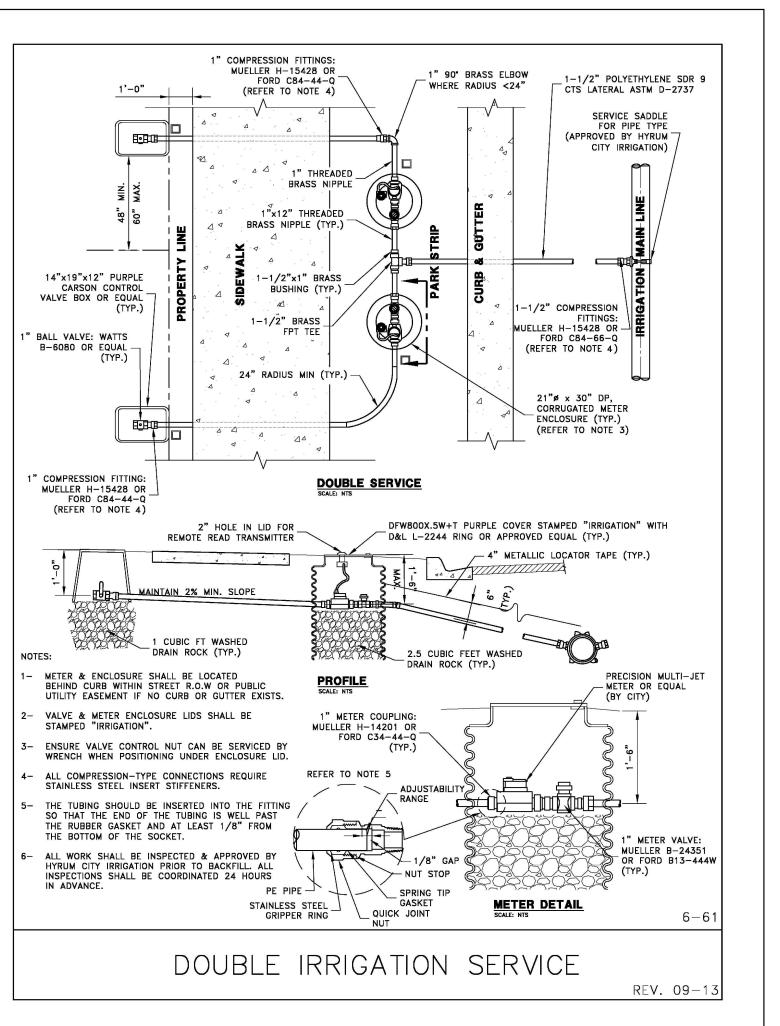


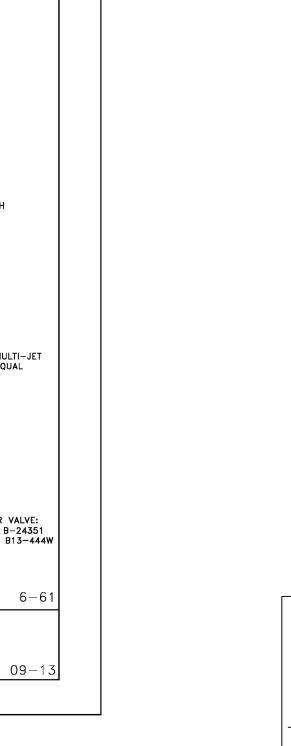




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CITY ENGINEER APPROVAL I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN

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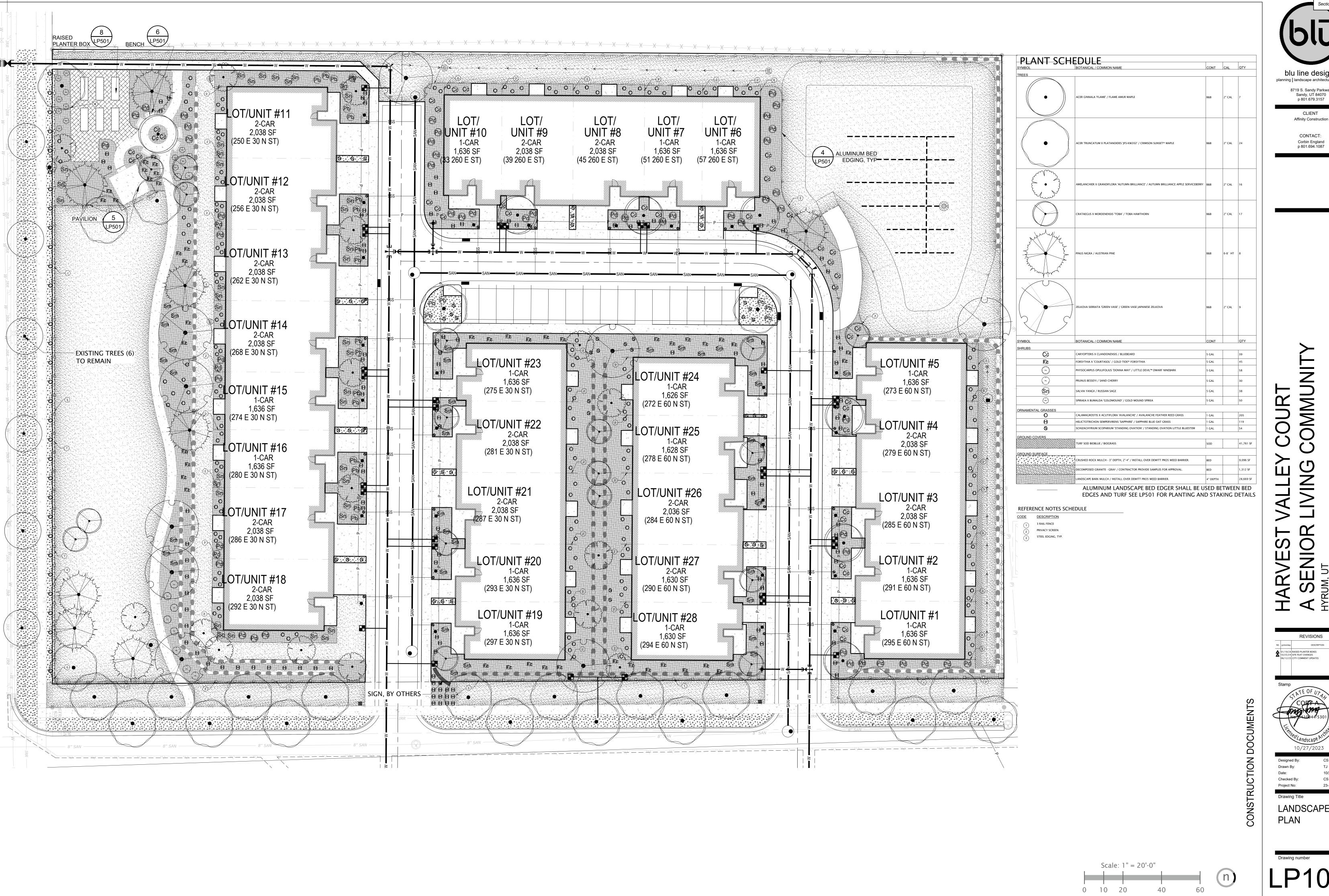
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Section 10. Item A.



blu line designs planning | landscape architecture | design 8719 S. Sandy Parkway Sandy, UT 84070 p 801.679.3157

CLIENT

CONTACT:

OMMON LIVING A SENIOR HYRUM, UT

REVISIONS

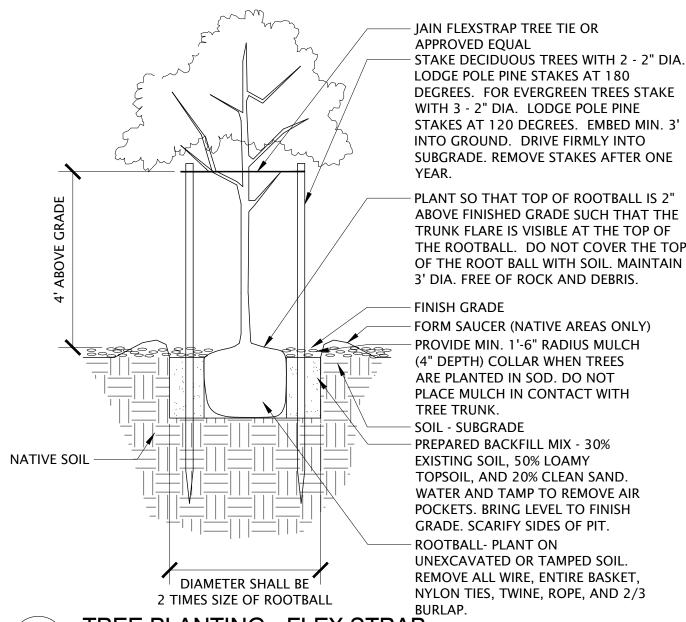
LANDSCAPE

REFERENCE NOTES SCHEDULE

- CODE DESCRIPTION
- PRIVACY SCREEN STEEL EDGING, TYP

LANDSCAPE NOTES:

- 1. ALL CONSTRUCTION SHALL BE DONE IN ACCORDANCE WITH THE LATEST AMERICAN PUBLIC WORKS ASSOCIATION (APWA) AND HYRUM CITY STANDARDS, SPECIFICATIONS, AND DETAILS
- 2. ALL PLANT MATERIAL SHALL BE GROWN IN CLIMATIC CONDITIONS SIMILAR TO THOSE IN THE LOCALITY OF THIS WORK AND SHALL CONFORM TO THE AMERICAN STANDARD FOR NURSERY STOCK, ANSI Z60.1 UNLESS OTHERWISE NOTED. PROVIDE TREES OF NORMAL GROWTH AND UNIFORM HEIGHTS, ACCORDING TO SPECIES, WITH STRAIGHT TRUNKS AND WELL DEVELOPED LEADERS, LATERALS, AND ROOTS.
- EXISTING UTILITIES. EASEMENTS. AND STRUCTURES SHOWN ON THE DRAWINGS ARE IN ACCORDANCE WITH AVAILABLE RECORDS. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION, SIZE, TYPE, AND STRUCTURES TO BE ENCOUNTERED ON THE PROJECT PRIOR TO ANY EXCAVATION AND CONSTRUCTION IN THE VICINITY OF THE EXISTING UTILITIES AND STRUCTURES.
- 4. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO OBTAIN ALL REQUIRED PERMITS, LICENSES, AND APPROVALS REQUIRED TO LEGALLY AND RESPONSIBLY COMPLETE THE WORK.
- 5. THE CONTRACTOR IS RESPONSIBLE FOR THE REMOVAL, DISPOSAL, OR RELOCATION OF ALL OBSTRUCTIONS AND DEBRIS WITHIN THE DELINEATED CONSTRUCTION AREA PRIOR TO STARTING NEW CONSTRUCTION. THE CONTRACTOR IS ALSO RESPONSIBLE FOR THE REMOVAL AND DISPOSAL OF ANY DEBRIS RESULTING FROM NEW CONSTRUCTION.
- DAMAGE TO ANY EXISTING IMPROVEMENTS OR TO ANY PORTION OF THE PROJECT'S SURROUNDING AREA DURING CONSTRUCTION SHALL BE REPAIRED AT THE CONTRACTOR'S EXPENSE. CONTRACTOR SHALL TAKE PRECAUTIONS TO AVOID DAMAGE TO THE PROJECT'S SURROUNDING AREAS AND EXISTING FEATURES AND FACILITIES SCHEDULED TO REMAIN AS PART OF THE FINISHED CONSTRUCTION. REPAIR, REPLACEMENT. AND/OR REMOVAL AS DETERMINED BY OWNER SHALL BE AT THE CONTRACTOR'S EXPENSE.
- 7. THE CONTRACTOR SHALL CALL BLUE STAKES AT 1-800-662-4111 FOR UNDERGROUND UTILITY LOCATIONS AT LEAST 48 HOURS PRIOR TO COMMENCEMENT OF ANY CONSTRUCTION OR EXCAVATION.
- 8. CONTRACTOR SHALL ROUGH GRADE TO WITHIN +/- A TENTH OF A FOOT FROM FINISH GRADE. ALL TURF GRASS AREAS SHALL BE GRADED 6" BELOW PROPOSED FINISH GRADE. SHRUB BEDS SHALL BE GRADED 15" BELOW PROPOSED FINISH GRADE.
- 9. ALL COMPACTED AREAS DEVELOPED THROUGH CONSTRUCTION WITHIN PROPOSED LANDSCAPE AREAS SHALL BE SCARIFIED AND LOOSENED TO A DEPTH OF 12" PRIOR TO LANDSCAPE AND IRRIGATION WORK BEGINNING.
- 10. INSTALL A MIN. OF 4" OF PREMIUM TOPSOIL FOR ALL TURF AREAS. INSTALL 12" OF PREMIUM TOPSOIL IN ALL SHRUB BEDS.
- 11. INSTALL A MIN. OF 4" OF BARK MULCH ON WEED BARRIER FABRIC IN ALL SHRUB BEDS UNLESS OTHERWISE SHOWN. APPLY PRE-EMERGENT TO ALL PLANTING BEDS BEFORE INSTALLING BARK MULCH. CONTRACTOR TO PROVIDE OWNER WITH BARK MULCH SAMPLES FOR APPROVAL PRIOR TO INSTALLATION.
- 12. NO PLANT SPECIES SUBSTITUTIONS WILL BE MADE WITHOUT APPROVAL OF OWNER.
- 13. ALL PLANT LAYOUT SHALL BE VERIFIED AND APPROVED IN FIELD BY OWNER PRIOR TO PLANTING. FAILURE TO RECEIVE APPROVAL MAY RESULT IN RE-WORK BY THE CONTRACTOR AT NO ADDITIONAL COST TO THE OWNER.
- 14. CONTRACTOR SHALL VERIFY IN FIELD WITH OWNER ALL EXISTING TREES AND PLANT MATERIAL TO BE REMOVED PRIOR TO CONSTRUCTION AND CLEARING AND GRUBBING ACTIVITIES. CONTRACTOR SHALL REMOVE ALL RUSSIAN OLIVES FROM PROJECT AREA.
- 15. ALL AREAS WITHIN AND AFFECTED BY THIS PROJECT SHALL HAVE POSITIVE DRAINAGE. POSITIVE DRAINAGE SHALL BE PROVIDED TO DIRECT STORMWATER AWAY FROM ALL STRUCTURES.
- 16. ALL CLARIFICATIONS OF DISCREPANCIES BETWEEN THE DRAWINGS AND THE SITE SHALL BE BROUGHT TO THE ATTENTION OF THE OWNER PRIOR TO BEGINNING OF WORK.
- 17. LAYOUT OF ALL EDGER SHALL BE REVIEWED AND APPROVED IN FIELD BY OWNER PRIOR TO INSTALLATION.



TREE PLANTING - FLEX STRAP NOT TO SCALE

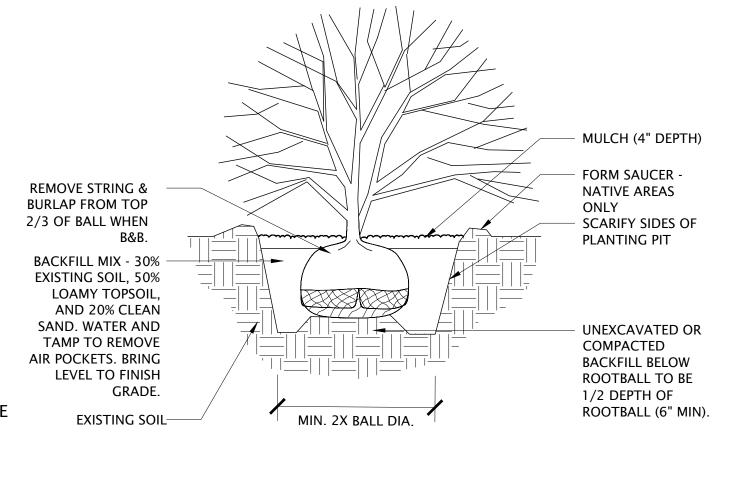
GRADE. SCARIFY SIDES OF PIT. UNEXCAVATED OR TAMPED SOIL. REMOVE ALL WIRE, ENTIRE BASKET, NYLON TIES, TWINE, ROPE, AND 2/3

FLEXIBLE STRAP TREE TIE -2" DIA. ONE CONTINUOUS STRAP. LODGEPOLE STAKE PINE STAKES, TYP. TREE TRUNK **ROOFING NAIL** TYPICAL TREE STAKING WITH STRAPS FLEXIBLE STRAP TREE TIES TREE TRUNK

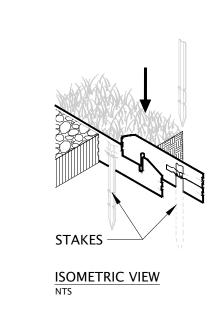
TREES IN WINDY CONDITIONS OR LARGER THAN 2" CAL

TREE STAKING - FLEX STRAPS

NOT TO SCALE



BLACK ALUMINUM EDGING. TOP OF EDGING TO BE MAXIMUM OF ½" ABOVE SURFACE MATERIAL 1" CRUSHED ROCK MULCH COMPACT GRADES ADJACENT TO EDGING TO AVOID SETTLING 12" ALUMINUM STAKES TO LOCK INTO PREFORMED LOOPS ON THE EDGING



ROOFING NAIL

2" DIA. LODGEPOLE STAKE

PINE STAKES, TYP.

1. PLANT SO THAT TOP OF ROOT BALL IS 2" ABOVE FINISHED GRADE

SHRUB DETAIL NOT TO SCALE

MIN. 12"

ALUMINUM LANDSCAPE BED EDGING

P-23-162-05



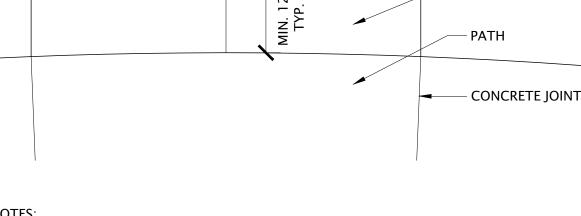
1. COLOR AS SELECTED BY OWNER.

MOUNT/FOOTINGS PER MANUFACTURER'S INSTRUCTIONS. 3. PAVILION SHALL BE SMITH STEELWORKS OR APPROVED EQUAL CONTACT: RUSSEL SMITH - 801.414.1724.



COLOR AS SELECTED BY OWNER.

- SURFACE MOUNT BENCH PER MANUFACTURER'S INSTRUCTIONS. BENCH SHALL BE SMITH STEELWORKS CLASSIC 6' BENCH OR APPROVED EQUAL,
- CONTACT: RUSSEL SMITH 801.414.1724.
- 4. SEE 7/LP501 FOR BENCH PAD DIMENSIONS

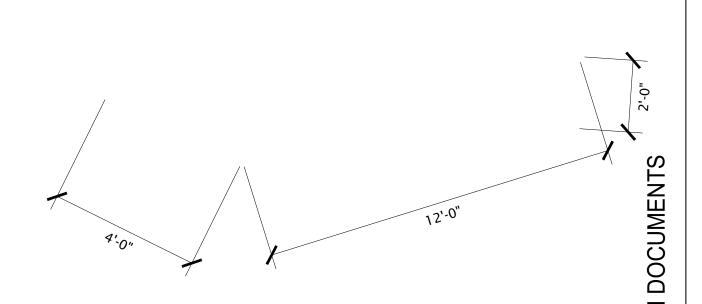


- EXACT BENCH DIMENSIONS VARY BASED ON SELECTED PRODUCT. ADJUST SIZE OF
- BENCH PAD AS NECESSARY TO MEET MINIMUM OFFSET REQUIREMENTS.
- 2. INSTALL BENCH PER MANUFACTURER'S RECOMMENDATIONS. 3. SEE 6/LP501 FOR BENCH MODEL AND MANUFACTURER.

BENCH PAD P-23-162-14

- PARK BENCH

- CONCRETE PAD



- IMAGE FOR REPRESENTATIVE PURPOSES ONLY. CONTRACTOR TO PURCHASE AND OR BUILD PLANTER BOX. OWNER TO APPROVE PRODUCT MODEL OR DESIGN PRIOR TO FABRICATION OR PURCHASE AND
- INSTALLATION. 3. EXACT PLANTER DIMENSIONS VARY BASED ON SELECTED PRODUCT. ADJUST SIZE AS
- NECESSARY TO MEET DESIGN INTENT. 4. INSTALL PLANTER BOX PER MANUFACTURER'S INSTRUCTIONS.
- 5. SEE ABOVE FOR DIMENSIONS.

RAISED PLANTER BOX

LANDSCAPE

& SITE

DETAILS

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8719 S. Sandy Parkway

Sandy, UT 84070

p 801.679.3157

CLIENT

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CONTACT:

Corbin England

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NOT TO SCALE



BENCH NOT TO SCALE

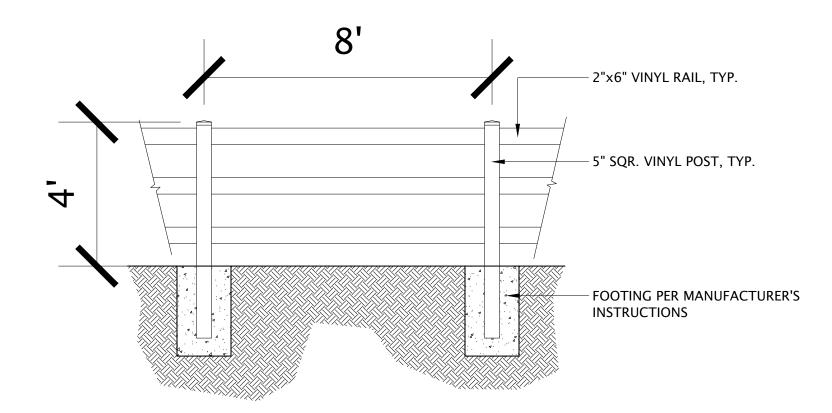
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P-23-162-07 NOT TO SCALE



4' TALL 3 SLAT FARM STYLE FENCE

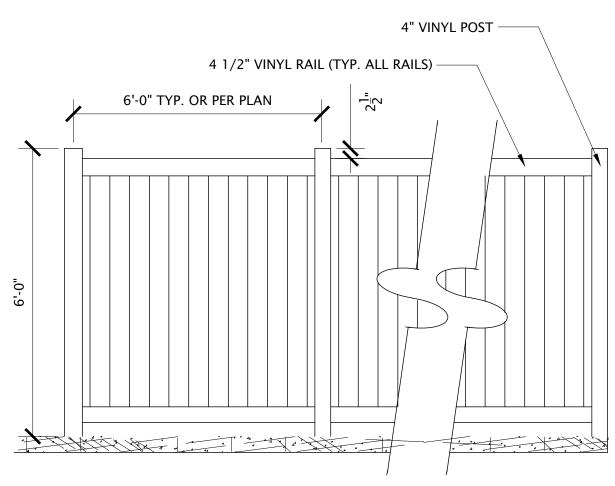
EXAMPLE



NOTES:
1. ALL VINYL FENCING SHALL BE WHITE UNLESS OTHERWISE APPROVED.
2. CONTRACTOR SHALL SUBMIT PRODUCT SUBMITTAL FOR OWNER REVIEW AND APPROVAL PRIOR TO INSTALLATION.

3 RAIL VINYL FENCE

3/8" = 1'-0"



NOTES:

1. 6' SOLID VINYL FENCE TO BE CONSTRUCTED PER CITY STANDARDS AND SPECIFICATIONS.

2. CONTRACTOR TO MATCH COLOR OF THREE RAIL FENCE, TYP.

VINYL FENCE - PRIVACY SCREEN

NTS

P-23-162-22



NTS

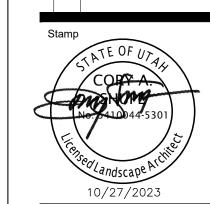


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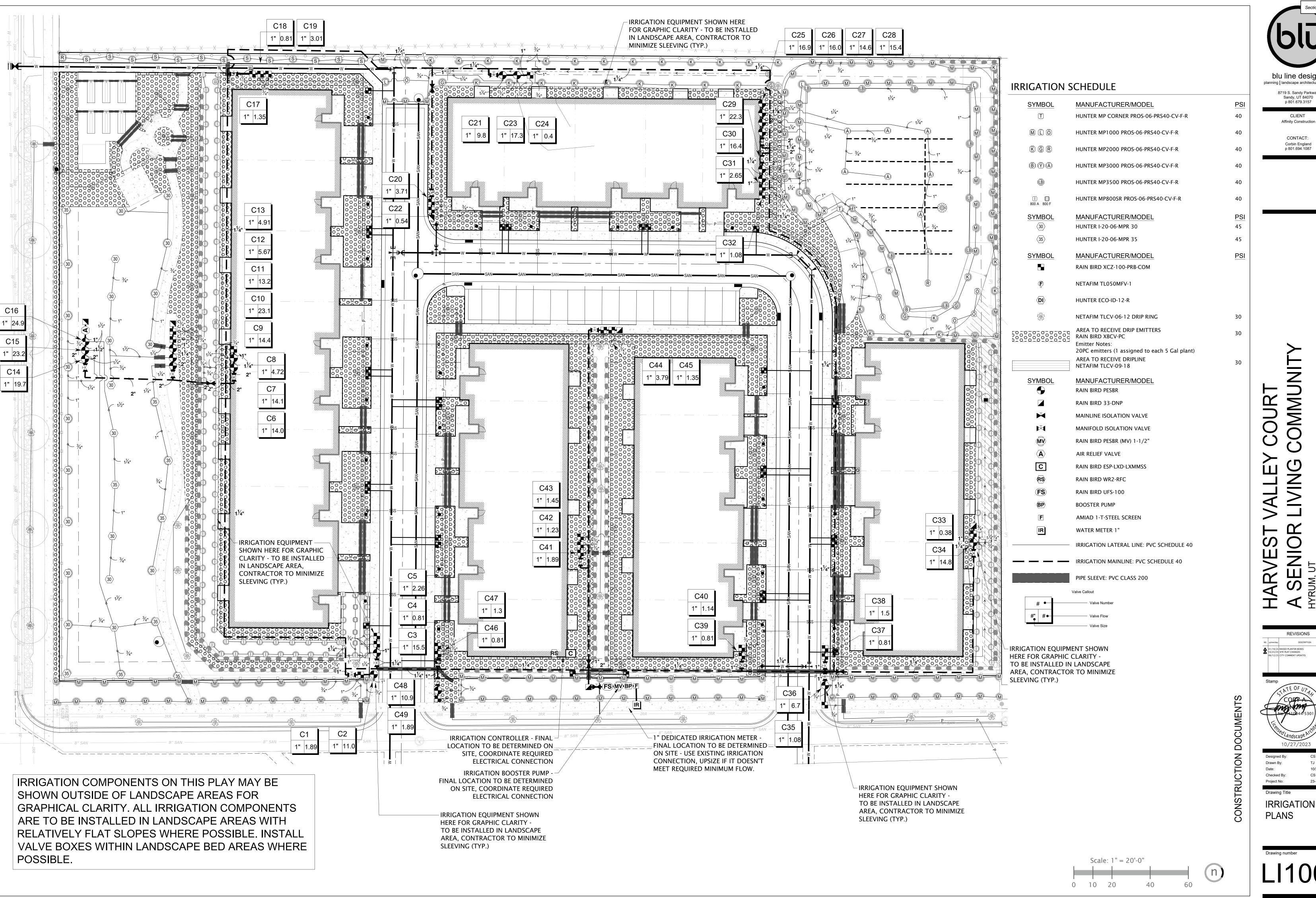
8719 S. Sandy Parkway Sandy, UT 84070 p 801.679.3157

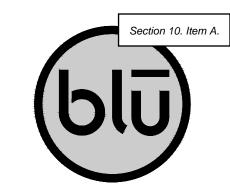
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CONSTRUCTION DOCUMENTS



LANDSCAPE & SITE **DETAILS**





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CLIENT

CONTACT: p 801.694.1087

IRRIGATION PLANS

IRRIGATION SCHEDULE

SYMBOL	MANUFACTURER/MODEL/DESCRIPTION	<u>PSI</u>	DETAIL		NETAFIM TLCV-09-18 TECHLINE PRESSURE COMPENSATING LANDSCAPE DRIPLINE WITH CHECK VALVE. 0.9 GPH EMITTERS AT 18" O.C.	30	9/LI503
T	HUNTER MP CORNER PROS-06-PRS40-CV-F-R TURF ROTATOR, 6IN. POP-UP WITH FACTORY INSTALLED	40	1/LI502		DRIPLINE LATERALS SPACED AT 18" APART, WITH EMITTERS OFFSET FOR TRIANGULAR PATTERN. 17MM.		
	CHECK VALVE, FLOGUARD, RECLAIMED BODY CAP, PRESSURE REGULATED TO 40 PSI, MP ROTATOR NOZZLE ON PRS40 BODY. T=TURQUOISE ADJ ARC 45-105.		,	SYMBOL	MANUFACTURER/MODEL/DESCRIPTION		DETAIL
MLO	HUNTER MP1000 PROS-06-PRS40-CV-F-R TURF ROTATOR, 6IN. POP-UP WITH CHECK VALVE, FLOGUARD, RECLAIMED BODY CAP, PRESSURE REGULATED TO 40 PSI, MP ROTATOR NOZZLE ON PRS40 BODY. M=MAROON ADJ ARC 90 TO 210, L=LIGHT BLUE 210 TO 270	40	1/LI502		RAIN BIRD PESBR 1 IN., 1-1/2IN. DURABLE CHLORINE-RESISTANT VALVES FOR RECLAIMED WATER APPLICATIONS. WITH SCRUBBER MECHANISM TECHNOLOGY, AND PURPLE FLOW CONTROL HANDLE.		8/LI502
K G R	ARC, O=OLIVE 360 ARC. HUNTER MP2000 PROS-06-PRS40-CV-F-R TURF ROTATOR, 6IN. POP-UP WITH CHECK VALVE, FLOGUARD, RECLAIMED BODY CAP, PRESSURE REGULATED TO 40 PSI, MP ROTATOR NOZZLE ON PRS40 BODY. K=BLACK	40	1/LI502		RAIN BIRD 33-DNP 3/4IN. BRASS QUICK-COUPLING VALVE, WITH CORROSION-RESISTANT STAINLESS STEEL SPRING, LOCKING THERMOPLASTIC NON-POTABLE PURPLE RUBBER COVER, AND 2-PIECE BODY.		9/LI502
	ADJ ARC 90-210, G=GREEN ADJ ARC 210-270, R=RED 360 ARC.			×	MAINLINE ISOLATION VALVE NIBCO T-113-K CLASS 125 BRONZE GATE SHUT OFF VALVE WITH CROSS HANDLE, SIZE PER LINE.		10/LI502
BYA	HUNTER MP3000 PROS-06-PRS40-CV-F-R TURF ROTATOR, 6IN. POP-UP WITH FACTORY INSTALLED CHECK VALVE, FLOGUARD, RECLAIMED BODY CAP, PRESSURE REGULATED TO 40 PSI, MP ROTATOR NOZZLE ON PRS40	40	1/LI502	×	MANIFOLD ISOLATION VALVE SPEARS 2122 TRUE UNION BALL VALVE, SIZE PER LINE.		11/LI502
	BODY. B=BLUE ADJ ARC 90-210, Y=YELLOW ADJ ARC 210-270, A=GRAY 360 ARC.			(MV)	RAIN BIRD PESBR (MV) 1-1/2" 1-1/2IN. DURABLE CHLORINE-RESISTANT MASTER VALVES FOR RECLAIMED WATER APPLICATIONS. WITH SCRUBBER MECHANISM TECHNOLOGY, AND PURPLE FLOW CONTROL		12/LI502
B	HUNTER MP3500 PROS-06-PRS40-CV-F-R TURF ROTATOR, 6IN. POP-UP WITH FACTORY INSTALLED CHECK VALVE, FLOGUARD, RECLAIMED PURPLE CAP, PRESSURE REGULATED TO 40 PSI, MP ROTATOR NOZZLE ON	40	1/LI502	(A)	HANDLE. AIR RELIEF VALVE		1/LI503
800 A 800 F	PRS40 BODY. LB=LIGHT BROWN ADJUSTABLE ARC, 90-210. HUNTER MP800SR PROS-06-PRS40-CV-F-R TURF ROTATOR, 6IN. POP-UP WITH CHECK VALVE, FLOGUARD, PRESSURE REGULATED TO 40 PSI, MP ROTATOR NOZZLE ON PRS40 BODY. ADJ=ORANGE AND GRAY (ARC 90-210), 360=LIME GREEN AND GRAY (ARC 360)	40	1/LI502	C	RAIN BIRD ESP-LXD-LXMMSS 50 STATION, 2-WIRE DECODER BASED CONTROLLER IN STAINLESS STEEL WALL-MOUNTED CABINET. (1) ESP-LXD 50-STATION, INDOOR/OUTDOOR, PLASTIC WALL-MOUNT ENCLOSURE. INSTALL IN RAIN BIRD LXMMSS STAINLESS STEEL CABINET. SYSTEM REQUIREMENTS: RAIN BIRD FD-XXX-TURF FIELD DECODERS, PAIGE ELECTRIC CABLE		2/LI503
SYMBOL (30)	MANUFACTURER/MODEL/DESCRIPTION HUNTER I-20-06-MPR 30	<u>PSI</u> 45	DETAIL		P7072D & RAIN BIRD WC20 DRY SPLICES ONLY. GROUND SYSTEM W/ (X) LSP-1 TURF LINE SURGE PROTECTORS IN RAIN BIRD ROUND VALVE BOXES. INSTALL PER MANUFACTURERS		
<u></u>	TURF ROTOR, 6IN. POP-UP. ADJUSTABLE AND FULL CIRCLE. PLASTIC RISER. DRAIN CHECK VALVE. MPR NOZZLE. HUNTER I-20-06-MPR 35 TURF ROTOR, 6IN. POP-UP. ADJUSTABLE AND FULL CIRCLE.	45		(RS)	RECOMMENDATIONS. RAIN BIRD WR2-RFC WIRELESS RAIN AND FREEZE SENSOR COMBO, INCLUDES 1 RECEIVER AND 1 RAIN/FREEZE SENSOR TRANSMITTER.		3/LI503
SYMBOL	PLASTIC RISER. DRAIN CHECK VALVE. MPR NOZZLE. MANUFACTURER/MODEL/DESCRIPTION DAIN RIPE VCZ 100 PRR COM	<u>PSI</u>	DETAIL	FS	RAIN BIRD UFS-100 1IN. ULTRASONIC FLOW SENSORS, WITH GLASS FILLED NYLON BODY. OPERATING RANGE .3 GPM-50 GPM. SIZE FOR		4/LI503
	RAIN BIRD XCZ-100-PRB-COM WIDE FLOW DRIP CONTROL KIT FOR COMMERCIAL APPLICATIONS. 1IN. BALL VALVE WITH 1IN. PESB VALVE AND 1IN. PRESSURE REGULATING 40PSI QUICK-CHECK BASKET		2/LI502	⟨BP ⟩	FLOW NOT ACCORDING TO PIPE SIZE. BOOSTER PUMP RAIN BIRD ACLP05EAC		
©	FILTER. 0.3 GPM-20 GPM NETAFIM TL050MFV-1 AUTOMATIC FLUSH VALVE, 1/2IN. MALE PIPE THREAD.		3/LI502	F	AMIAD 1-T-STEEL SCREEN AMIAD 1IN. T MANUAL PLASTIC FILTER, NPT THREAD, STEEL SCREEN ELEMENT. ENGINEERED-PLASTIC MATERIAL,		5/LI503
(DI)	HUNTER ECO-ID-12-R ECO-ID: 1/2IN. FPT CONNECTION WITH 15 PSI - 100 PSI OPERATING PRESSURE. SPECIFY WITH HUNTER SJ SWING		4/LI502	IR .	MAXIMUM WORKING PRESSURE 150PSI. WATER METER 1" - IRRIGATION LATERAL LINE: PVC SCHEDULE 40		7/LI503
(<u>(</u>	JOINT. RECLAIMED. NETAFIM TLCV-06-12 DRIP RING	30	5/LI502		■ IRRIGATION MAINLINE: PVC SCHEDULE 40		7/LI503
	AREA TO RECEIVE DRIP EMITTERS RAIN BIRD XBCV-PC SINGLE OUTLET, PRESSURE COMPENSATING DRIP EMITTERS. FLOW RATES OF 0.5 GPH=BLUE, 1.0 GPH=BLACK, AND 2.0 GPH=RED. COMES WITH A SELF-PIERCING BARB INLET X BARB OUTLET. WITH CHECK VALVE. Emitter Notes: 20PC emitters (1 assigned to each 5 Gal plant)	30	6/LI502		PIPE SLEEVE: PVC CLASS 200 TYPICAL PIPE SLEEVE FOR IRRIGATION PIPE. PIPE SLEEVE SIZE SHALL ALLOW FOR IRRIGATION PIPING AND THEIR RELATED COUPLINGS TO EASILY SLIDE THROUGH SLEEVING MATERIAL. EXTEND SLEEVES 18 INCHES BEYOND EDGES OF PAVING OR		

VALVE SCHEDULE

AREA TO RECEIVE DRIPLINE

NUMBER	MODEL	SIZE	TYPE	<u>GPM</u>	DESIGN PSI	<u>PSI</u>	PSI @ PO
C1	RAIN BIRD XCZ-100-PRB-COM	1"	DRIP RING	1.89	30	43.2	55.5
C2	RAIN BIRD PESBR	1"	TURF ROTARY	11.02	40	45.9	
C3	RAIN BIRD PESBR	1"	TURF ROTARY	15.48	40	45.0	56.7
C4	RAIN BIRD XCZ-100-PRB-COM	1"	DRIP RING	0.81	30	37.9	49.6
C5	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIP EMITTERS	2.26	30	36.3	48.0
C6	RAIN BIRD PESBR	1"	TURF ROTARY	13.98	40	48.3	66.9
C7	RAIN BIRD PESBR	1"	TURF ROTARY	14.14	40	46.3	65.0
C8	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIP EMITTERS	4.72	30	39.6	58.3
C9	RAIN BIRD PESBR	1"	TURF ROTOR	14.39	45	50.4	69.0
C10	RAIN BIRD PESBR	1"	TURF ROTOR	23.12	45	52.7	71.3
C11	RAIN BIRD PESBR	1"	TURF ROTOR	13.24	45	50.5	69.2
C12	RAIN BIRD XCZ-100-PRB-COM	1"	DRIP RING	5.67	30	46.2	
C13	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIP EMITTERS	4.91	30	40.1	58.8
C14	RAIN BIRD PESBR	1"	TURF ROTOR	19.68	45	54.7	73.4
C15	RAIN BIRD PESBR	1"	TURF ROTOR	23.16	45	53.1	71.8
C16	RAIN BIRD PESBR	1"	TURF ROTOR	24.92	45	52.8	71.5
C17	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIPLINE	1.35	30	40.6	60.0
C18	RAIN BIRD XCZ-100-PRB-COM	1"	DRIP RING	0.81	30	37.0	56.4
C19	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIP EMITTERS	3.01	30	37.5	56.8
C20	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIP EMITTERS	3.71	30	37.3	55.8
C21	RAIN BIRD PESBR	1"	TURF ROTARY	9.8	40	44.9	
C22	RAIN BIRD XCZ-100-PRB-COM	1"	DRIP RING	0.54	30	36.2	54.7
C23	RAIN BIRD PESBR	1"	TURF ROTARY	17.31	40	46.4	
C24	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIP EMITTERS	0.4	30	37.4	56.4
C25	RAIN BIRD PESBR	1"	TURF ROTARY	16.87	40	43.0	62.4
C26	RAIN BIRD PESBR	1"	TURF ROTARY	16.04	40	42.6	61.9
C27	RAIN BIRD PESBR	1"	TURF ROTARY	14.56	40	40.9	60.3
C28	RAIN BIRD PESBR	1"	TURF ROTARY	15.38	40	43.1	62.5
C29	RAIN BIRD PESBR	1"	TURF ROTARY	22.33	40	46.6	66.0
C30	RAIN BIRD PESBR	1"	TURF ROTARY	16.42	40	43.5	63.0
C31	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIP EMITTERS	2.65	30	37.2	56.6
C32	RAIN BIRD XCZ-100-PRB-COM	1"	DRIP RING	1.08	30	37.0	56.4
C33	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIP EMITTERS	0.38	30	37.0	50.7
C34	RAIN BIRD PESBR	1"	TURF ROTARY	14.84	40	43.5	57.3
C35	RAIN BIRD XCZ-100-PRB-COM	1"	DRIP RING	1.08	30	36.6	48.9
C36	RAIN BIRD PESBR	1"	TURF ROTARY	6.7	40	42.4	40.3
C37	RAIN BIRD XCZ-100-PRB-COM	1"	DRIP RING	0.81	30	37.0	49.3
C38	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIP EMITTERS	1.5	30	36.8	49
C39	RAIN BIRD XCZ-100-PRB-COM]" "	DRIP RING	0.81	30	37.0	47.0
C40	RAIN BIRD XCZ-100-PRB-COM]" 1"	AREA FOR DRIP EMITTERS	1.14	30	37.1	47.0
C41	RAIN BIRD XCZ-100-PRB-COM RAIN BIRD XCZ-100-PRB-COM	1" 1"	DRIP RING AREA FOR DRIP EMITTERS	1.89 1.23	30 30	37.5 39.2	44.0
C42 C43	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIP EMITTERS	1.45	30	39.2 37.9	45.7 44.5
	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIP EMITTERS				
C44 C45	RAIN BIRD XCZ-100-PRB-COM	1 1"	DRIP RING	3.79 1.35	30 30	39.0 38.8	46.5 46.3
C45 C46	RAIN BIRD XCZ-100-PRB-COM	1"	DRIP RING	0.81	30	36.6	46.5 46.5
C46 C47	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIP EMITTERS	1.3	30	36.6 37.1	40.5 47.0
C47 C48	RAIN BIRD PESBR	' 1"	TURF ROTARY	1.5	40	44.2	₹7.0
C48	RAIN BIRD XCZ-100-PRB-COM	' 1"	DRIP RING	1.89	30	36.2	46.2
CTS	NAME BIND ACT TOO FEED COM	1	DIVIL KIINO	1.09	JU	30.2	70.2

CRITICAL ANALYSIS

Generated:	2025-06-06 16:21
P.O.C. NUMBER: 01 Water Source Information:	
FLOW AVAILABLE Water Meter Size:	2"
Flow Available	120 GPM
PRESSURE AVAILABLE	
Static Pressure at POC:	45 PSI
Elevation Change:	5.00 ft
Service Line Size:	3"
Length of Service Line:	20 ft
Booster Pump pressure provided:	50 PSI
Pressure Available:	92 PSI
DESIGN ANALYSIS	35 CDM
Maximum Multi-valve Flow:	35 GPM
Flow Available at POC:	120 GPM
Residual Flow Available:	85 GPM
Critical Station:	C13
Design Pressure:	45 PSI
Friction Loss:	3.1 PSI
Fittings Loss:	0.31 PSI
Elevation Loss:	3.46 PSI
Loss through Valve:	2.86 PSI
Pressure Req. at Critical Station:	54.7 PSI
Loss for Fittings:	1.28 PSI
Loss for Main Line:	12.8 PSI
Loss for POC to Valve Elevation:	0 PSI
Loss for Backflow:	0 PSI
Loss for Master Valve:	3.55 PSI
Loss for Water Meter:	1 PSI
Critical Station Pressure at POC:	73.4 PSI
Pressure Available:	92 PSI
Residual Pressure Available:	18.6 PSI

GENERAL IRRIGATION NOTES:

1. THIS DRAWING IS DIAGRAMMATIC AND IS INTENDED TO CONVEY THE GENERAL LAYOUT OF IRRIGATION SYSTEM COMPONENTS. ALL IRRIGATION EQUIPMENT SHALL BE INSTALLED IN PLANTING AREAS WHEREVER POSSIBLE. LOCATE MAINLINE AND VALVES NEAR WALKS WHERE FEASIBLE.

2. THE CONTRACTOR SHALL VERIFY THE AVAILABLE WATER PRESSURE AT THE SITE PRIOR TO CONSTRUCTION. REPORT ANY DISCREPANCIES BETWEEN THE WATER PRESSURE SHOWN ON THE DRAWINGS AND ACTUAL PRESSURE READINGS AT THE POINT OF CONNECTION TO THE LANDSCAPE ARCHITECT. WATER PRESSURE AT THE POINT OF CONNECTION IS EXPECTED TO BE A MINIMUM OF 75 PSI. IN THE EVENT THAT PRESSURE DIFFERENCES ARE NOT REPORTED PRIOR TO THE START OF CONSTRUCTION, THE CONTRACTOR SHALL ASSUME FULL RESPONSIBILITY FOR ANY REVISIONS NECESSARY.

3. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO FAMILIARIZE HIMSELF WITH ALL STRUCTURES, SITE IMPROVEMENTS, WALKS, UTILITIES, AND GRADE CHANGES. COORDINATE LAYOUT OF THE IRRIGATION SYSTEM WITH OTHER TRADES SO THAT CONSTRUCTION CAN CONTINUE IN A NORMAL SEQUENCE OF EVENTS. ADJUSTMENTS MAY BE NECESSARY TO MAINTAIN FULL COVERAGE DEPENDING ON ACTUAL SITE CONDITIONS. ANY SIGNIFICANT CHANGES WILL REQUIRE WRITTEN APPROVAL FROM THE LANDSCAPE ARCHITECT PRIOR TO PLACEMENT. ALL MODIFICATIONS SHALL BE RECORDED ON 'AS-BUILT' DRAWINGS.
4. DO NOT WILLFULLY INSTALL THE IRRIGATION SYSTEM WHEN IT IS APPARENT IN THE FIELD THAT UNKNOWN OBSTRUCTIONS OR GRADING DIFFERENCES MAY NOT HAVE BEEN CONSIDERED IN THE ENGINEERING. SUCH OBSTRUCTIONS OR DIFFERENCES SHALL BE BROUGHT TO THE ATTENTION OF THE LANDSCAPE ARCHITECT. IN THE EVENT THAT THIS NOTIFICATION IS NOT PERFORMED, CONTRACTOR SHALL ASSUME FULL RESPONSIBILITY FOR ANY REVISIONS NECESSARY.

5. CONTRACTOR SHALL TAKE NECESSARY PRECAUTIONS TO PROTECT SITE CONDITIONS AND EXISTING IRRIGATION SYSTEM (IF ANY). IN THE EVENT THAT THE CONTRACTOR DAMAGES, DISPLACES OR OTHERWISE CAUSES OTHER TRADES WORK TO BE REINSTALLED, THE CONTRACTOR SHALL BE PESPONSIBLE FOR RESTORING TO ORIGINAL CONDITION AT HIS OWN EXPENSE.

RESPONSIBLE FOR RESTORING TO ORIGINAL CONDITION AT HIS OWN EXPENSE.

6. THE CONTRACTOR SHALL FLUSH AND ADJUST ALL SPRINKLER HEADS AND VALVES FOR OPTIMUM PERFORMANCE. INSTALL HEADS WITH THE APPROPRIATE ARC AND RADIUS FOR THE AREA TO BE COVERED. ADJUST NOZZLES TO ELIMINATE OVERSPRAY ONTO WALKS, BUILDINGS, ETC.

7. IRRIGATION CONTROLLER(S) SHALL BE GROUNDED PER ESTABLISHED ASIC GUIDELINES.
8. IRRIGATION CONTROL WIRES SHALL BE COLOR CODED WIRE FOR DIRECT BURIAL. COMMON, HOT, & SPARE WIRES SHALL BE 14 AWG (WHITE, RED & YELLOW RESPECTIVELY). FOR CONTROL WIRE RUNS EXCEEDING 3000 FEET OR COMMON WIRE RUNS EXCEEDING 1500 FEET, USE 12 AWG WIRE. CONTRACTOR SHALL RUN 1 DEDICATED SPARE WIRE 'HOMERUN' FROM CONTROLLER TO TERMINUS OF <u>EACH</u> WIRE LEG. WHERE REQUIRED, COMMUNICATION WIRE TO FLOW SENSOR SHALL BE PAIGE ELECTRIC PE-39-3 CABLE. ALL WIRE SPLICES TO BE LOCATED IN VALVE BOX. ALL WIRE CONNECTIONS SHALL BE 3M DBRY.

9. CONTRACTOR SHALL INSTALL IN-LINE ANTI-DRAIN VALVES AS WARRANTED BY SITE CONDITIONS TO ALLEVIATE LOW HEAD DRAINAGE.
10. ALL MAINLINES, LATERAL LINES, AND CONTROL WIRES UNDER PAVING SHALL BE INSTALLED IN

SEPARATE SLEEVES.

11. ALL MAINLINE AND LATERAL LINE PIPE SHALL BE SCHEDULE 40 PVC THROUGH 3" PIPE. 4" TO 6" PIPE SHALL BE CLASS 200 PVC. ALL LATERAL LINE FITTINGS SHALL BE SCHEDULE 40 PVC UNLESS OTHERWISE NOTED. ALL MAINLINE FITTINGS UNDER 3" SHALL BE SCHEDULE 80 PVC. MAINLINE FITTINGS 3" AND LARGER SHALL BE HARCO DUCTILE IRON, RESTRAIN PER MANUFACTURER'S RECOMMENDATIONS.

12. CONTRACTOR SHALL USE WELD-ON P-70 PRIMER AND 711 LOW VOC CEMENT FOR ALL SOLVENT

13. ALL LINES SHALL SLOPE TO DRAIN. ADD MANUAL DRAINS AT ALL MAINLINE LOW POINTS AS NECESSARY FOR COMPLETE DRAINAGE OF THE ENTIRE SYSTEM. INDICATE ALL DRAIN LOCATIONS ON 'AS-BUILT' DRAWINGS.

14. ALL VALVE BOXES AND LIDS IN ROCK MULCH AREAS ARE TO BE TAN IN COLOR. VALVE BOXES AND LIDS IN BARK MULCH AND LAWN AREAS ARE TO BE STANDARD GREEN. ALIGN VALVE BOXES PARALLEL WITH EDGE OF PAVEMENT/PLANTING BEDS. WHERE FEASIBLE, LOCATE THE EDGE OF VALVE BOX 12"-18" FROM EDGE OF PAVEMENT.

15. ALL SPRINKLER HEADS SHALL BE SET PERPENDICULAR TO FINISH GRADE. HEADS SHALL BE LOCATED 1" AWAY FROM AND 1/4" BELOW ADJACENT CURBS, WALLS, WALKS, AND MOWSTRIPS.

16. DRIP DISTRIBUTION TUBING TO BE BURIED BELOW MULCH AND STAKED AT MIN. 6' O.C. DRIP FITTINGS SHALL BE BARRED INSERT TYPE FITTINGS. COMPRESSION TYPE FITTINGS WILL NOT BE ACCEPTED.

SHALL BE BARBED INSERT TYPE FITTINGS, COMPRESSION TYPE FITTINGS WILL NOT BE ACCEPTED.

EMITTERS SHALL BE LOCATED ON UPHILL SIDE OF PLANTS. INSTALL DRIP FLUSH VALVE AT LOW POINT OF EACH DRIP ZONE AND AT THE END DRIP LINES.

17. GUARANTEE: ALL WORK SHALL BE GUARANTEED FOR ONE YEAR FROM DATE OF ACCEPTANCE AGAINST ALL DEFECTS IN MATERIAL, EQUIPMENT, AND WORKMANSHIP. GUARANTEE SHALL COVER REPAIR OF DAMAGE TO ANY PART OF THE PREMISES RESULTING FROM LEAKS OR OTHER DEFECTS IN MATERIAL, EQUIPMENT, OR WORKMANSHIP TO THE SATISFACTION OF THE OWNER. REPAIRS, IF REQUIRED, SHALL BE DONE PROMPTLY AND AT NO ADDITIONAL COST TO THE OWNER.

18. SEE DETAILS FOR ADDITIONAL INFORMATION. ALL IRRIGATION EQUIPMENT NOT OTHERWISE DETAILED SHALL BE INSTALLED AS PER MANUFACTURER'S RECOMMENDATIONS AND SPECIFICATIONS.

19. IRRIGATION DESIGN IS BASED UPON A MINIMUM OPERATING PRESSURE OF 45 PSI AT METER WITH A MAXIMUM DEMAND OF 35 GPM AT THE POINT OF CONNECTION. IRRIGATION WATER VELOCITY NOT TO EXCEED 5 FEET PER SECOND.

SUPPLEMENTAL 2-WIRE IRRIGATION NOTES:

DECODERS

COMMUNICATION WIRE.

1. ALL VALVES SHALL BE CONNECTED TO SYSTEM VIA DECODERS.

CONTRACTOR SHALL LAY OUT DECODERS AS REQUIRED BY SYSTEM. NO TWO VALVES ARE TO SHARE THE SAME ADDRESS, ALL VALVES MUST BE WITHIN 10' OF THE DECODER TO WHICH THEY ARE CONNECTED.
 MASTER VALVE TO BE CONNECTED VIA SINGLE STATION DECODER. FLOW SENSOR TO BE WIRED DIRECTLY WITH

4. DECODERS SHALL BE MOUNTED BY BRACKET TO INSIDE WALL OF VALVE BOX WITH DECODER ID ORIENTED TOWARD THE TOP OF VALVE BOX.

MODELS:
VALVE DECODERS: FD-101TURF, FD-102TURF, FD-202TURF, FD-401TURF, & FD-601TURF
SENSOR DECODER: SD-211TURF

SURGE PROTECTION AND GROUNDING:

1. SURGE PROTECTION AND GROUNDING SHALL BE INSTALLED PER MANUFACTURER'S RECOMMENDATIONS AT A MINIMUM OF EVERY 500' OR 5 DECODERS, WHICHEVER IS LESS. ADDITIONALLY, SURGE PROTECTION AND GROUNDING IS TO BE INSTALLED ALONG THE 2-WIRE PATH AT THE CONTROLLER AND AT THE END OF EACH 2-WIRE SPUR LONGER THAN 25'.

2. REFER TO MANUFACTURER FOR INSTALLATION GUIDELINES. ALL GROUNDING RODS SHALL ALLOW FOR 10 OHMS OF RESISTANCE OR LESS.

MODELS: LSP1TURF

WIDE:

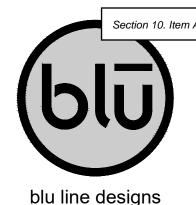
<u>WIRE:</u>
1. INSTALL 2-WIRE PATH IN 1" CONDUIT.

2. WIRE FROM CONTROLLER TO DECODERS SHALL BE RAIN BIRD WIRE (PAIGE ELECTRIC P7354D) PER MANUFACTURER'S RECOMMENDATIONS. SUPPLEMENTAL WIRE RUNS FROM DECODER TO VALVE(S) (NOT TO EXCEED 10' IN LENGTH) SHALL BE 14 AWG DIRECT BURIAL WIRE.

3. FOR TROUBLESHOOTING PURPOSES, A STAR CONFIGURATION IS TO BE USED FOR WIRING AS OPPOSED TO A LOOPED CONFIGURATION.

4. 3M DECODER CABLE FUSE DEVICE (DCFD) TO BE INSTALLED AT ALL SPLITS IN THE 2-WIRE PATH WHERE MORE THAN TWO RUNS OF WEATHERTRAK WIRE COME TOGETHER. INSTALL DCFD AND EXTRA CABLE IN STANDARD SIZE VALVE BOX.
5. EACH 2-WIRE BRANCH IS TO BE EITHER A DIFFERENT COLOR OF WIRE, OR MARKED WITH COLORED TAPE AT ALL SPLICES FOR TROUBLESHOOTING PURPOSES.

6. 3' OF EXTRA CABLE LENGTH TO BE INSTALLED AT ALL SPLICES.



blu line designs
planning | landscape architecture | design

8719 S. Sandy Parkway
Sandy, UT 84070
p 801.679.3157

CLIENT
Affinity Construction

CONTACT:
Corbin England
p 801.694.1087

HARVEST VALLEY COURT
A SENIOR LIWING COMMUNITY
HYRUM, UT

IRRIGATION

DETAILS

DOCUM

CONTACT:

Corbin England

p 801.694.1087

P-BWIC-VAL-15

DOCUMENTS

CONSTRUCTION

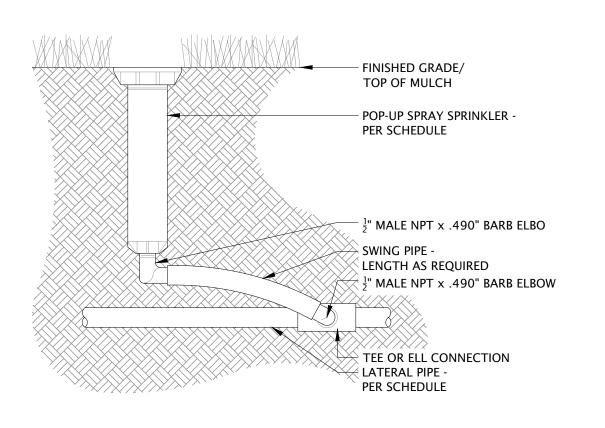
IRRIGATION DETAILS





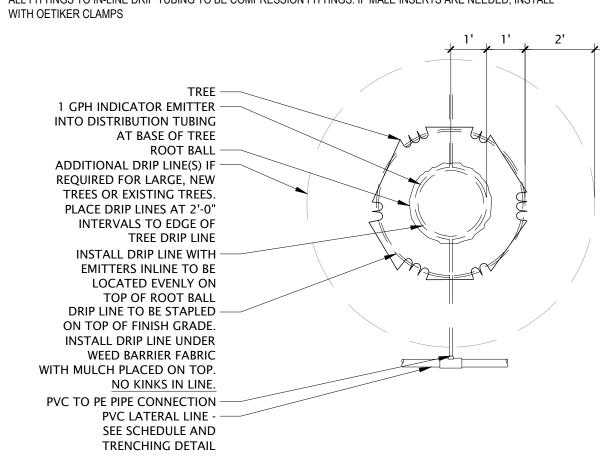
NOT TO SCALE

- ALL SPRAY HEADS **MUST** HAVE BUILT IN PRESSURE REGULATING FEATURE. 2. AFTER FLUSHING HEADS, REGRADE AND COMPACT AS NEEDED TO RETURN TO FINISH GRADE CONDITION.
- 3. SPRINKLERS SHALL BE MIN. 12" FROM ANY WALLS OR BUILDINGS. 4. ADJUST ALL SPRINKLER HEADS TO AVOID OVERSPRAY ON ANY WALLS, HARDSCAPE, ETC.
- 5. **DO NOT** USE SEALANT OR TAPE ON THREADED INSERTS TO SPRINKLER HEAD.



POP-UP SPRAY - SWING PIPE ASSEMBLY

1. FOR EVERGREEN TREES, LOCATE INDICATOR EMITTERS ON OUTSIDE OF OUTER DRIP RING. 2. ALL FITTINGS TO IN-LINE DRIP TUBING TO BE COMPRESSION FITTINGS. IF MALE INSERTS ARE NEEDED, INSTALL

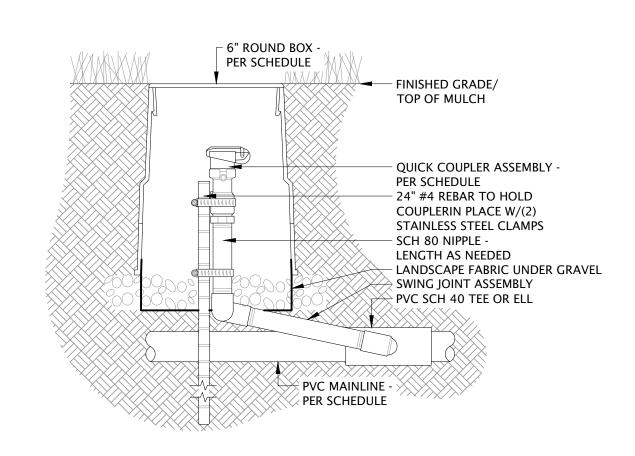


TREE DRIP RINGS - PLAN VIEW (PLANTER AREAS) NOT TO SCALE P-BWIC-DRI-23

EACH QUICK COUPLER SHALL BE IN A SEPARATE VALVE BOX. PROVIDE (1) QUICK COUPLER KEY FOR EACH QUICK COUPLER VALVE

NOT TO SCALE

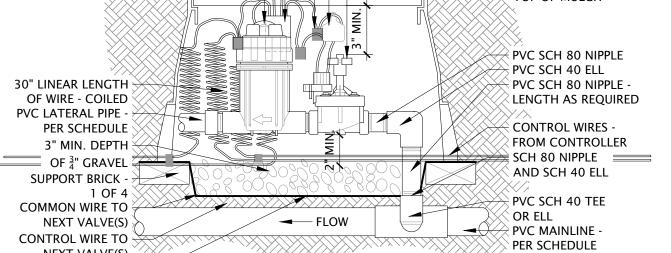
3. ALL THREADED CONNECTIONS SHALL BE COATED WITH RECTORSEAL PIPE SEALANT OR EQUIVALENT



GATE VALVE - 3" AND SMALLER

P-BWIC-VAL-10

TWO-WIRE DECODER -WATERPROOF CONNECTION -3MTM DBR/Y-6 OR EQUIVALENT PRESSURE REGULATING QUICK CHECK BASKET FILTER -DIRECT BURY SPLICE PER SCHEDULE - VALVE ID TAG - REMOTE CONTROL VALVE -VALVE BOX -PER SCHEDULE PER SCHEDULE FINISHED GRADE/ TOP OF MULCH



DRIP VALVE ASSEMBLY W/PRS BASKET (2-WIRE) NOT TO SCALE P-BWIC-DRI-21

1. TYPICAL MAXIMUM LENGTH OF ONE DISTRIBUTION TUBE SHALL BE 8', SEE NOTES FOR JOB SPECIFIC

MAXIMUM LENGTH. EMITTERS SHALL BE EQUALLY SPACED AROUND ROOTBALL.

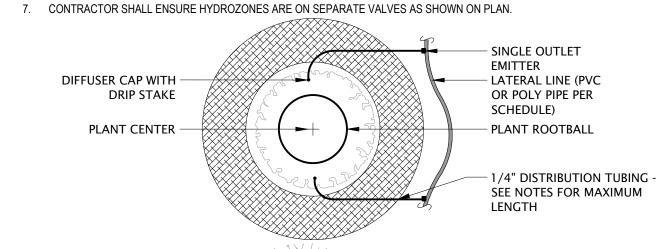
NEXT VALVE(S) LANDSCAPE FABRIC -UNDER GRAVEL

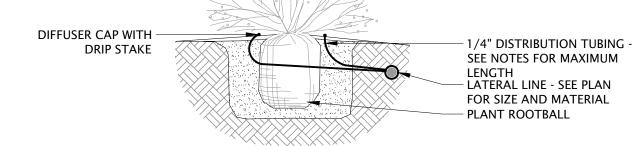
P-BWIC-HEA-02

SEAL WIRE ENDS WITH WATERPROOF SPLICING MATERIAL.

3. INSTALL DECODERS PER MANUFACTURER'S SPECIFICATIONS FOR WIRING AND GROUNDING.

- FLUSH ALL LINES THOROUGHLY PRIOR TO EMITTER INSTALLATION. 4. IF PLANTING ON A 4:1 SLOPE OR STEEPER, INSTALL EMITTERS ON THE UPHILL SIDE OF PLANT. EMITTERS SHALL BE SELF-FLUSHING AND PRESSURE COMPENSATING UNLESS NOTED OTHERWISE.
- 6. DRIP VALVE ZONES (HYDROZONES) ARE DESIGNED TO ACCOUNT FOR DIFFERENCES IN PLANT WATER REQUIREMENTS AND SUN EXPOSURE.
- 7. CONTRACTOR SHALL ENSURE HYDROZONES ARE ON SEPARATE VALVES AS SHOWN ON PLAN.



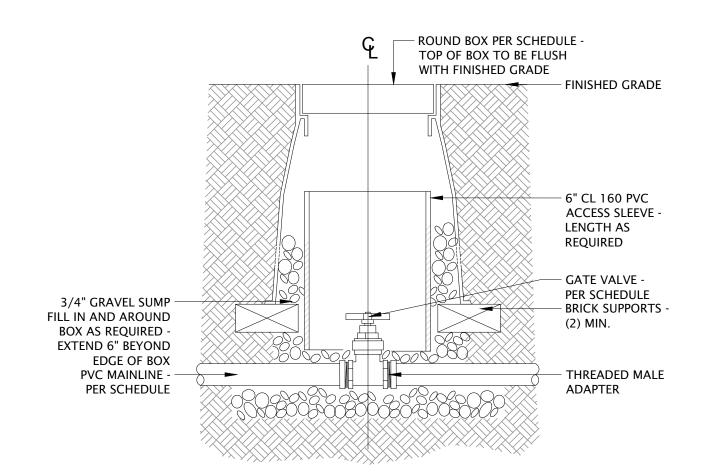


SHRUB EMITTER PLACEMENT 6 NOT TO SCALE P-BWIC-DRI-04

1. COMPACT SOIL AROUND GATE VALVE ASSEMBLY TO THE SAME DENSITY AS ADJACENT, UNDISTURBED

2. DO NOT REST VALVE BOX OR ACCESS SLEEVE ON MAINLINE OR LATERAL LINE.

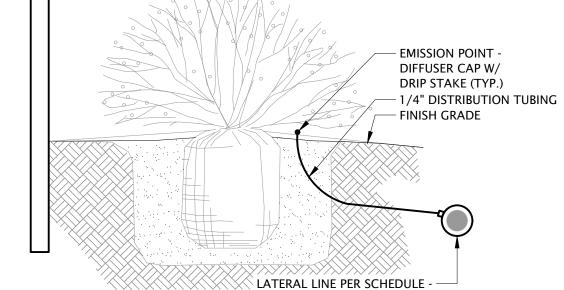
3. PROVIDE GATE VALVE KEY - LENGTH AS NEEDED.



EXTERIOR OF BUILDING

DRIPLINE FLUSH VALVE - AUTOMATIC

1. ALL IRRIGATION TO BE A MINIMUM OF 5' FROM BUILDING, OR AS DEFINED WITHIN THE GEOTECH REPORT,



SEE NOTE FOR PLACEMENT OF

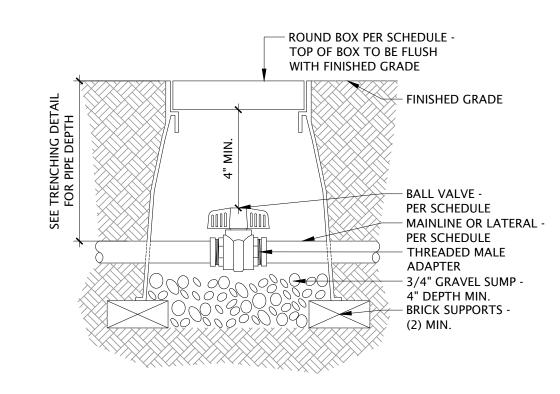
PIPE AND EMITTERS RELATIVE

TO BUILDING FOUNDATION

SHRUB EMITTER PLACEMENT NEAR BUILDING P-BWIC-DRI-05

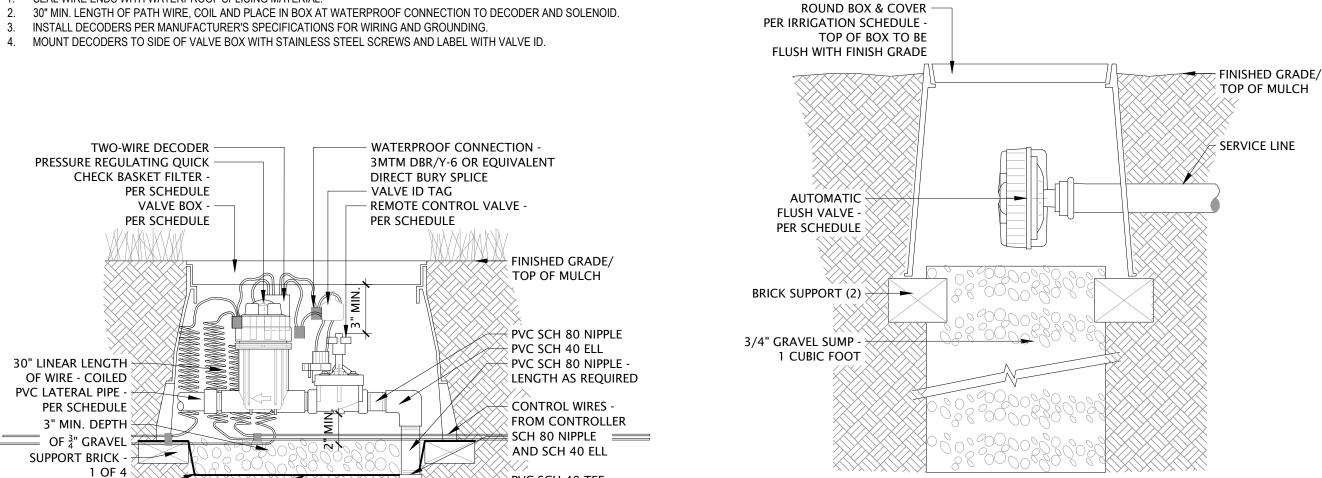
1. COMPACT SOIL AROUND BALL VALVE ASSEMBLY TO THE SAME DENSITY AS ADJACENT, UNDISTURBED

2. DO NOT REST VALVE BOX OR ACCESS SLEEVE ON MAINLINE OR LATERAL LINE. 3. ALL THREADED CONNECTIONS SHALL BE COATED WITH TEFLON TAPE.



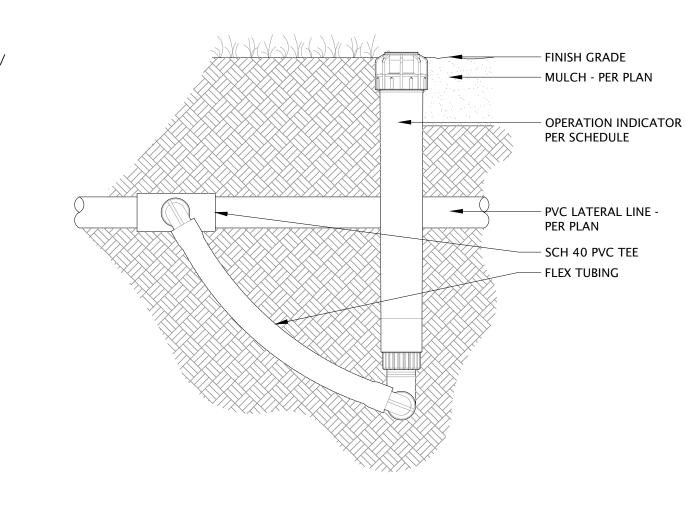






NOT TO SCALE

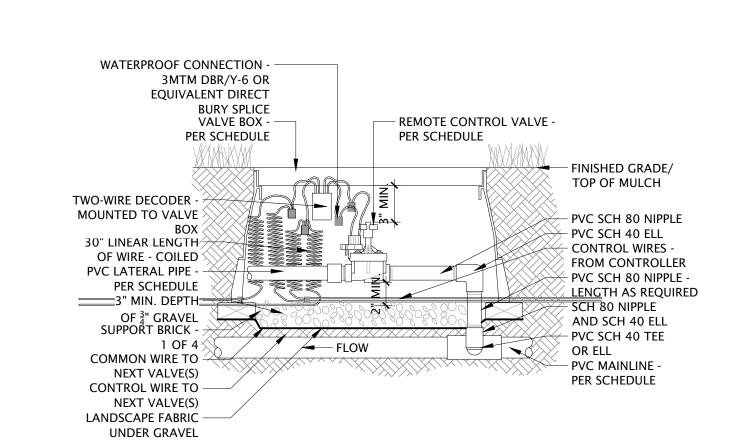
WHICHEVER IS GREATER.





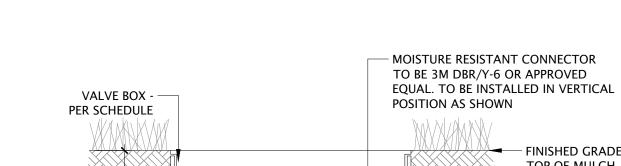
P-BWIC-DRI-17

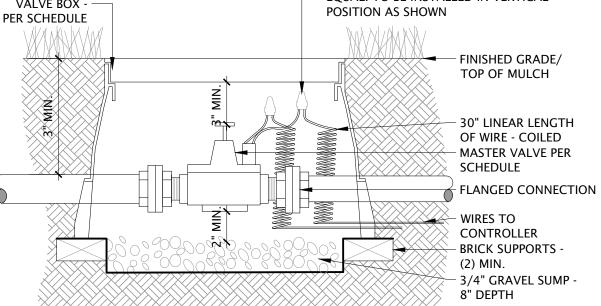
1. SEAL WIRE ENDS WITH WATERPROOF SPLICING MATERIAL 2. 30" MIN. LENGTH OF PATH WIRE COILED AND PLACE IN BOX AT WATERPROOF CONNECTION TO DECODER AND SOLENOID. 3. INSTALL DECODERS PER MANUFACTURER'S SPECIFICATIONS FOR WIRING AND GROUNDING.



TURF VALVE ASSEMBLY (2-WIRE) NOT TO SCALE



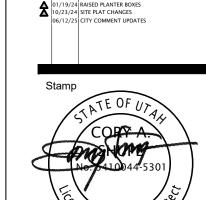




P-BWIC-VAL-04





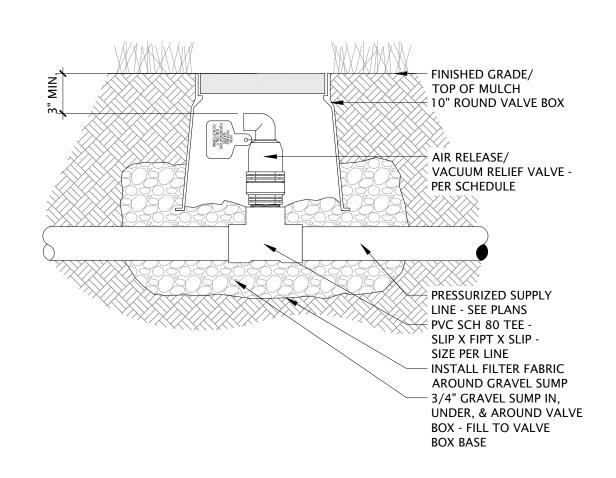


DOCUMENTS

CONSTRUCTION

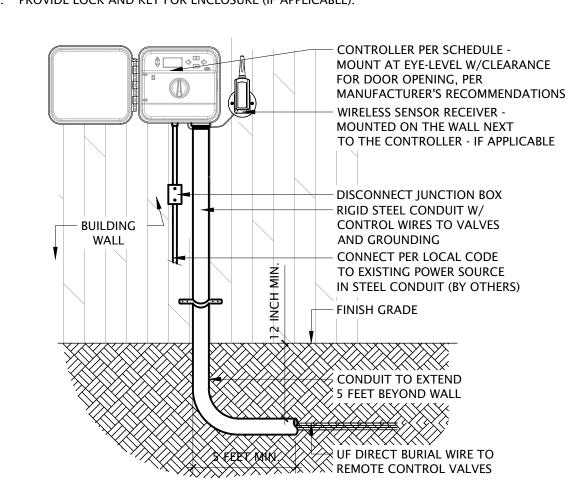
IRRIGATION DETAILS



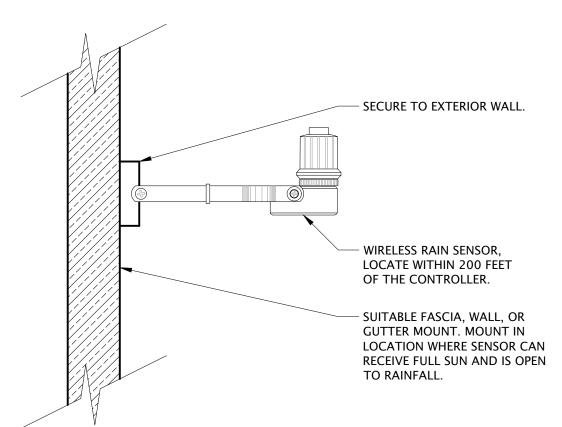


ALL ELECTRICAL AND CONTROLLER WIRE TO BE INSTALLED PER LOCAL CODE AND

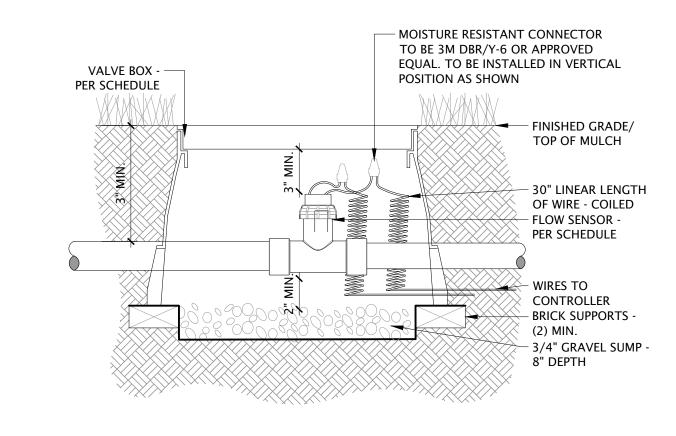
- MANUFACTURER'S SPECIFICATIONS. ALL ELECTRICAL MATERIALS SHALL BE U.L. APPROVED FOR USE AS SHOWN.
- GROUND CONTROLLER PER LOCAL CODE AND MANUFACTURER'S SPECIFICATIONS. PROVIDE WATERPROOF SEALANT FOR ALL CONDUIT AND WIRE ACCESS POINTS. 5. PROVIDE LOCK AND KEY FOR ENCLOSURE (IF APPLICABLE).



INSTALL SENSOR PER MANUFACTURER'S SPECIFICATIONS. 2. FINAL LOCATION AND MOUNTING SYSTEM TO BE APPROVED BY OWNER'S REPRESENTATIVE.



1. STRAIGHT PIPE - 10 PIPE DIAMETERS UPSTREAM & 5 PIPE DIAMETERS DOWNSTREAM



AIR RELIEF VALVE - PRESSURIZED SUPPLY LINE

NOT TO SCALE P-BWIC-VAL-06







FLOW SENSOR

1. ALL MAINLINES TO BE INSTALLED IN ACCORDANCE WITH MANUFACTURER'S SPECIFICATIONS. 2. ALL PVC PIPING TO BE SNAKED IN TRENCHES AS SHOWN IN PLAN VIEW.

3. ALL 120 VOLT WIRING IN CONDUIT TO BE INSTALLED AS PER LOCAL CODES. 4. ALL ELECTRICAL WIRE CONNECTIONS TO VALVES AND SPLICES TO BE INSTALLED WITHIN A VALVE BOX AND MADE WITH 3MTM DBR/Y-6 WATERPROOF CONNECTORS, OR APPROVED EQUAL.

P-BWIC-AUXE-04

P-BWIC-PIP-01

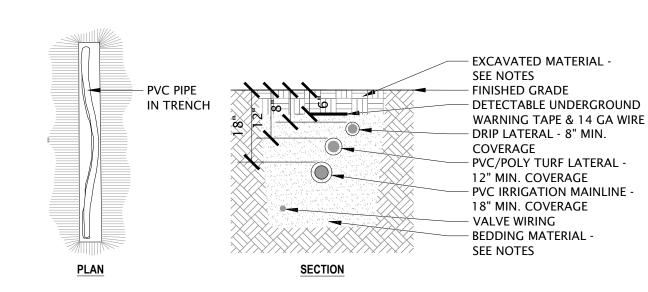
P-BWIC-DRI-08

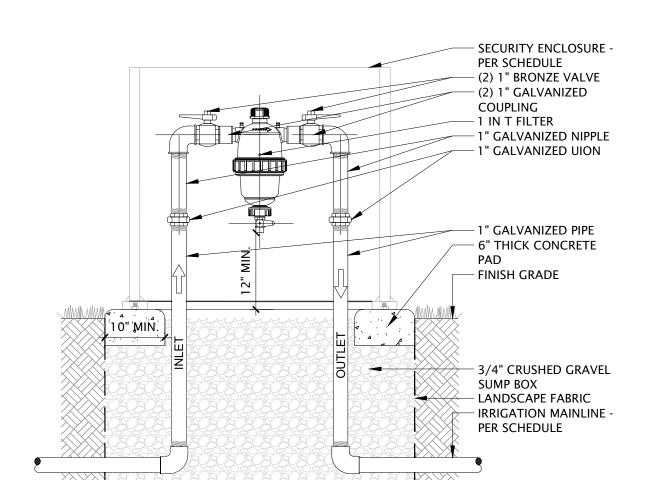
5. BUNDLE AND TAPE WIRING IN 10' INTERVALS. 6. VALVE WIRES TO BE INSTALLED WITHIN MAINLINE TRENCH WHEREVER POSSIBLE.

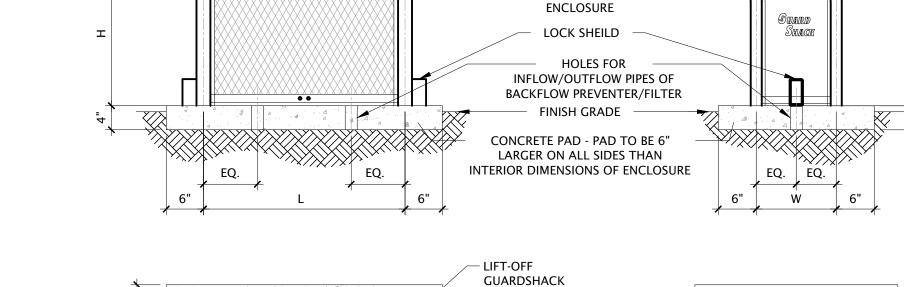
7. BEDDING MATERIAL SHALL BE 3/4" BASE OR SAND AND SHALL BE 3" BELOW LOWEST PIPE OR WIRE AND 3" ABOVE HIGHEST PIPE OR WIRE WITHIN TRENCH.

8. BEDDING MATERIAL SHALL BE IN MAINLINE TRENCH ONLY.

9. BEDDING IS NOT REQUIRED IN POLYETHYLENE TUBING TRENCHES BUT NO ROCKS LARGER THAN 3/4". 10. EXCAVATED COVER MATERIAL SHALL BE FREE FROM DEBRIS AND ROCKS 3/4" OR GREATER. 11. PIPE BEDDING MATERIAL TO BE ROCK AND DEBRIS FREE, BACKFILL IN 6" LIFTS, PUDDLE WITH WATER BETWEEN







PVC MANIFOLD LINE

ADAPTER

COUPLING

TUBING

SCH 40 PVC TEE OR ELL

- EASY FIT COMPRESSION

- EASY FIT COMPRESSION

- LANDSCAPE DRIPLINE

- WATER SOURCE: DRIP

- LANDSCAPE DRIPLINE

– PVC MANIFOLD LINE

TUBING - PER SCHEDULE

VALVE OR LATERAL

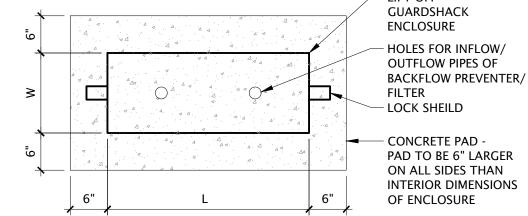
FROM VALVE

W/ PVC TEE

- FLUSH CAP

LIFT-OFF

GUARDSHACK





PVC MAINLINE -

LIFT OFF GUARDSHACK ENCLOSURE

POLYGON SHAPED

NOT TO SCALE

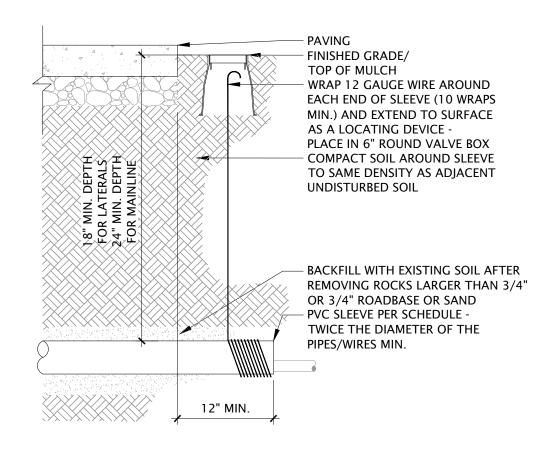


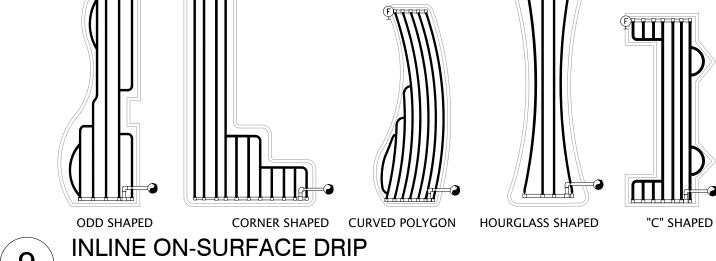
SLOPED CONDITION NOTES: DRIPLINE LATERALS SHOULD FOLLOW THE CONTOURS OF THE SLOPE WHENEVER POSSIBLE.

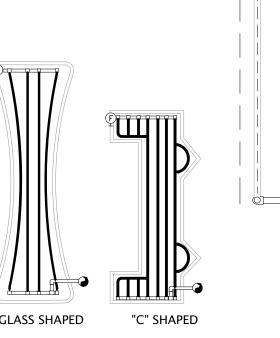
> INSTALL AIR RELIEF VALVE AT THE HIGHEST POINT. NORMAL SPACING WITHIN THE TOP 2/3 OF SLOPE. INSTALL DRIPLINE AT 25% GREATER SPACING AT THE BOTTOM 1/3 THE SLOPE. WHEN ELEVATION CHANGE IS 10 FT OR MORE, ZONE THE BOTTOM 3 ON A SEPARATE VALVE.

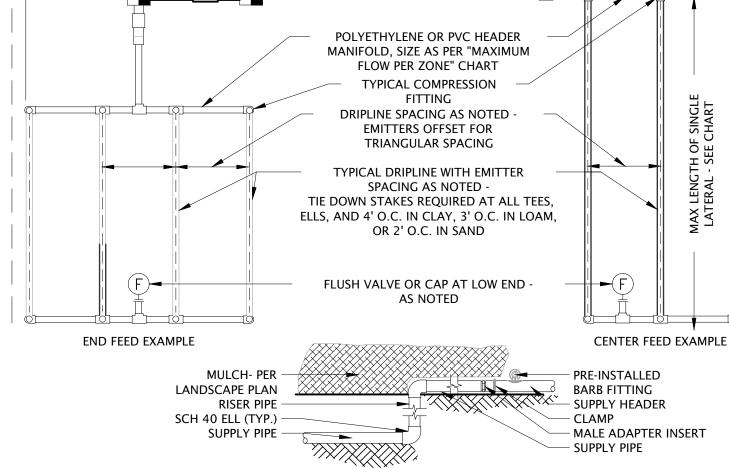
	GRID PRECIPITATION RATES (IN/HR)					MAXIMUM FLOW PER ZONE				
	EMITTER	LATERAL	EMITTER F	LOW RATE			MAX GPM	PSI LOSS		
İ		SPACING	0.6	0.6 0.9			JLE 40 PVC HEADER SIZE			
	12 18 24	12 18 24	0.96 0.69 0.28	1.44 1.03 0.41		1"	4.7 GPM 8.3 GPM 13.5 GPM 33.9 GPM 52.4 GPM	5.6 PSI 4.2 PSI 2.9 PSI		
	LATERAL FLOW PER 100 FT (GPM)					POLY PIPE HEADER SIZE				
	EMITTER FLOW	12" SPACING	18" SPACING	24" SPACING		1/2"	4.7 GPM 8.3 GPM	6.3 PSI		
			0.67 GPM 1.0 GPM	0.50 GPM 0.75 GPM		1-1/2" 2"	13.5 GPM 31.8 GPM 52.4 GPM			

0.6 GPH 0.9 GPH	1.0 GPM 1.5 GPM	0.67 GPM 1.0 GPM	0.50 GPM 0.75 GPM		1-1/2" 2"	31.8 52.	
		/ LATERAL ER FLOW F		`	T)		
PSI	12" SPACI 0.6 0.9		PACING 0.9	24" 0.6	SPACING 0.9		
10 20 30 40 50	350 26 125 9		135 171 333 380 135 135	218 442 550 627 218 218	171 340 422 171 171		









TYPICAL OFFSET: 2' FROM HARDSCAPE,

4" FROM PLANTER AREA

TYPICAL FPT ADAPTER AND

COMPRESSION COUPLER

DRIP VALVE/FILTER/REGULATOR

3/4" PVC LATERAL PIPE

IRRIGATION SLEEVE 8

AMIAD FILTER - 1" T

ALL SLEEVES SHALL BE INSPECTED PRIOR TO BACKFILLING.

4. IRRIGATION PIPE AND WIRE SHALL NOT SHARE THE SAME SLEEVED.

CAP SLEEVES WITH 90° FITTING AND EXTEND PIPE TO SURFACE UNTIL USE.

MULTIPLE SLEEVES REQUIRE 4" HORIZONTAL SEPARATION WITHIN SAME SLEEVE TRENCH.

5. MARK/STAMP - 'X' AND/OR INSTALL PLACARD AT BACK OF CURB OR ROOFING NAIL IN ASPHALT

P-BWIC-PIP-02

P-BWIC-AUXE-FILTER-01

NOT TO SCALE

DOGBONE SHAPED

RESOLUTION 25-18

A RESOLUTION AMENDING THE 2024-2025 GENERAL FUND, WATER FUND, SEWER FUND, ELECTRIC FUND, IRRIGATION FUND, STORM WATER FUND, AND CAPITAL PROJECTS FUND OPERATING BUDGETS.

WHEREAS, on June 20, 2024 the Hyrum City Council adopted and passed operating budgets for the municipal General Fund and the Culinary Water Fund, Sewer Fund, Electric Fund, Irrigation Fund, Storm Water Fund (Enterprise Funds), Capital Projects Fund, and Library Trust Fund for fiscal 2024-2026; and

WHEREAS, subsequent to the adoption of said budgets, additional and unanticipated expenses have arisen in several departments and certain other expenses have been reduced or the necessary revenues have been secured to cover these additional expenses; and

WHEREAS, it appears both necessary and proper that appropriate adjustments be made to the 2024-25 General and Enterprise Funds operating budgets to reflect these changes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Hyrum City, Cache County, State of Utah, that the changes to the 2024-2025 General Fund, Debt Service Fund, Water Fund, Sewer Fund, Electric Fund, Irrigation Fund, Storm Water Fund, and the Capital Projects Fund attached hereto as Exhibits "A-H", are hereby approved.

BE IT FURTHER RESOLVED that this resolution shall become effective upon adoption.

ADOPTED AND PASSED by the Hyrum City Council this $19^{\rm th}$ day of June, 2025.

HYRUM CITY

	BY:	
	Stephanie Miller	
	Mayor	
ATTEST:		
Stephanie Fricke		
City Recorder		

RESOLUTION EXHIBIT "A" SUMMARY OF BUDGET CHANGES

GENERA	AL FUND REVENUES			2025
10		2025	2025	FINAL
CODE	DESCRIPTION	BUDGET	ADJUSTMENTS	BUDGET
3110	Property taxes - current	1,000,000	ADJUST WENTS	1,000,000
3115	Fee in lieu	0 0 0 0	5 000	55,000
3113	0.0000000000000000000000000000000000000	50,000	5,000	
and the second	Property taxes - delinquent	15,000	450,000	15,000
3130	General sales taxes	2,300,000	150,000	2,450,000
3140	Franchise taxes	55,000	1,000	56,000
3145	Energy Sales & use tax	400,000		400,000
3150	Mass Transit Tax	350,000		350,000
3155	Transient Room Tax		2,000	2,000
3210	Business licenses	23,000	5,000	28,000
3221	Building permits	50,000	1,000	51,000
3225	Animal licenses	11,000	1,000	12,000
3340	County, State & Federal grants	750,000		750,000
3341	Cares Act -Federal Grant			
3342	ARPA			
3356	Class C Road allotment	1,200,000		1,200,000
3370	County fire grant			
3413	Zoning & subdivision fees	50,000	3,000	53,000
3415	Sale of maps & publications	1,000		1,000
3422	Special protective services	165,000	30,000	195,000
3440	Solid waste collection	1,100,000	28,000	1,128,000
3441	Emergency Medical Services	210,000		210,000
3455	Animal control fees	1,000		1,000
3473	Recreation	20,000		20,000
3474	Community Progress activities	2,000	2,000	4,000
3475	Youth Council activities	3,000	2,000	5,000
3476	Library use fees	70,000		70,000
3477	Road impact fees	46,800		46,800
3479	Parks impact fees	177,400		177,400
3480	Cemetery	80,000	20,000	100,000
3490	Miscellaneous	100,000	115,000	215,000
3510	Court fines	100,000	20,000	120,000
3512	Library fines	6,500	·	6,500
3513	Parking tickets	950		950
3610	Interest earnings	148,800		148,800
3620	Building & facility rents	60,000	30,000	90,000
3622	Library room rentals	100	50	150
3640	Sale of Fixed Assets	35,000	30,000	65,000
3650	Sale of materials & supplies	10,000	*	10,000
3651	Sale of library materials	1,000	1,200	2,200
3652	Library copy machine & laminating f	2,000	500	2,500
3830	Contributions - utility	44M515553	2.7.52	(- 4 3 B B B
3870	Contributions - private	10,000		10,000
3871	Contributions - sr. citizen trips	5,000		5,000
3872	Contribution-New Library	2,000		2,000
3874	Donations - Elite Hall	10,000		10,000
3875	Contribution - Museum	10,000	30,000	40,000
3876	Contribution - Mis	7,000	3,500	10,500
3891	Trans from desig funds (FD)	42,000	0,000	42,000
3892	Trans to restric fund bal	42,000		42,000
3893	Trans from gen fund unapp	1,097,820	(106,250)	991,570
3894	Trans from library Trust	1,001,020	(100,200)	331,370
3034	Trans nom ibrary trust			
	Total General Fund Revenues	9,778,370	374,000	10,152,370
	Total General Fullu Nevenues	9,110,310	314,000	10,102,370

RESOLUTION EXHIBIT "B" SUMMARY OF BUDGET CHANGES

GENER/	AL FUND EXPENDITURES			2025
10		2025	2025	FINAL
CODE	DESCRIPTION	BUDGET	ADJUSTMENTS	BUDGET
4110	Council	47,250		47,250
4120	J.P. Court	122,250	2,000	124,250
4130	Mayor	30,050		30,050
4140	Administration	194,450	15,000	209,450
4150	Non-Departmental	18,200	500	18,700
4160	General Buildings	415,650	3,000	418,650
4170	Election	500		500
4180	Planning Commission	415,600	10,000	425,600
4210	Law Enforcement	295,500		295,500
4212	Emergency Management Services	205,600	5,000	210,600
4215	First Responders	56,350	500	56,850
4220	Fire Department	283,400	20,000	303,400
4253	Animal Control	53,020		53,020
4410	Roads	3,323,100		3,323,100
4420	Solid Waste	991,000	25,000	1,016,000
4440	Shop	23,300		23,300
4510	Parks	1,170,300	20,000	1,190,300
4550	Engineering	100,250	3,000	103,250
4561	Recreation	169,400		169,400
4562	Museum	93,450	10,000	103,450
4563	Youth Council	11,550		11,550
4564	Senior Citizens	169,400		169,400
4580	Library	454,600	10,000	464,600
4590	Cemetery	205,750		205,750
4620	Community Progress	478,450		478,450
4700	Transfer to Debt Service	5.705EANS5.507		
4800	Transfer to Capital Projects	450,000	250,000	700,000
4900	Transfer to Enterprise Funds		50,70,70,870,870,870	ೂ ನಾನುಕನಾನಾಗಿ
5000	Transfer to Electric Fund			
0.50.50.50.50	Transfer to unappropriated balance			
	The state of the s			
	Total General Fund Expenditures	9,778,370	374,000	10,152,370

RESOLUTION EXHIBIT "C" SUMMARY OF BUDGET CHANGES

DESCRIPTION for Park/Trail al Fund Transfer nations at Earnings nution - Utilities rent on fire station from Rest. Fnd library to Desig Fnd -fire engine for From Cap. Unappropriated	2025 BUDGET 450,000 100,000	2025 ADJUSTMENTS 250,000	FINAL BUDGET 700,000 100,000
for Park/Trail al Fund Transfer nations t Earnings oution - Utilities rent on fire station from Rest. Fnd library o Desig Fnd -fire engine	450,000 100,000		700,000
for Park/Trail al Fund Transfer nations t Earnings nution - Utilities rent on fire station from Rest. Fnd library o Desig Fnd -fire engine	100,000	250,000	
for Park/Trail al Fund Transfer nations t Earnings nution - Utilities rent on fire station from Rest. Fnd library o Desig Fnd -fire engine	100,000	250,000	
al Fund Transfer nations t Earnings nution - Utilities rent on fire station from Rest. Fnd library o Desig Fnd -fire engine	100,000	250,000	
t Earnings bution - Utilities rent on fire station from Rest. Fnd library o Desig Fnd -fire engine	100,000		
oution - Utilities rent on fire station from Rest. Fnd library o Desig Fnd -fire engine			100,000
rent on fire station from Rest. Fnd library o Desig Fnd -fire engine	300,000		
rom Rest. Fnd library o Desig Fnd -fire engine	300,000		
o Desig Fnd -fire engine	300,000		
AND CONTRACTOR IN THE CONTRACT	300,000		
er From Cap. Unappropriated			300,000
The state of the s	1,569,000	(300,000.00)	1,269,000
o Desig Fnd for fire station			
rom Design Fnd-shop hoist			
rom Design Fnd-City Office			
apital Project Revenues	2,419,000	(50,000)	2,369,000
ation			
e engine	400,000	150,000	550,000
mith Fork Park		100,000	100,000
MANAGEMENT AND SECTIONS			
			500,000
ark	1,219,000		1,219,000
3 3 3 5 70 7			
er to unappropriated balance		250,000	2,369,000
S	(C)(P) Til	prings Park 500,000 rk 1,219,000	prings Park 500,000 rk 1,219,000 r to unappropriated balance

RESOLUTION EXHIBIT "D" SUMMARY OF BUDGET CHANGES

	SUMMARY OF BURY WATER FUND - REVENUES			2025
51 CODE	DESCRIPTION	2025 BUDGET	2025 ADJUSTMENTS	FINAL BUDGET
3711	Metered water sales	1,600,000		1,600,000
3714	New connection fees	34,000		34,000
3716	Customer service fees			
3717	Water development fees			
3718	Sale of material	1,000		1,000
3719	Miscellaneous revenues	5,000		5,00
3721	Interest earnings	158,000		158,000
3723	Profit/loss sale of fixed assets	1500		
3725	Impact fee - buy-in	13,760		13,76
3726	Impact fee - storage	71,280		71,28
3727	Impact fee - distribution	113,920		113,92
3728	Impact fee - treatment	iii Assaitvasessa		C 1990#1000
3729	Impact fee - Professional services	880		88
3742	Rent non operating property	311,800		311,80
	Trans from unappropriated balance	311,000	1,522,980	1,522,98
	Trans from anappropriated salaries		1,022,000	1,022,00
	Total Water Fund Revenues	2,309,640	1,522,980	3,832,62
	RY WATER FUND - EXPENDITURES			2025
51		2025	2025	FINAL
CODE	DESCRIPTION	BUDGET	ADJUSTMENTS	BUDGET
440	F t 2	450,000		4E0.00
110	Employee salaries & wages	458,600	20.000	458,60
115	Overtime	4,000	20,000	24,00
116	Standby time	13,400		13,40
120	Seasonal	14,400		14,40
130	Employee benefits	235,700		235,70
210	Books, subs & memberships	1,700		1,70
220	Public notices	250	500	75
230	Travel & training	10,000		10,00
240	Office supplies & expense	5,000	4,000	9,00
250	Equipment supplies & maint	41,100		41,10
252	Clothing and PPC	6,500		6,50
255	Distribution system maint	260,000		260,00
260	Bldg. & grnds. supp. & maint	3,000	20,000	23,00
270	Utilities	120,000	1,000	121,00
280	Telephone	4,000	1,000	5,00
310	Professional services	20,000	30,000	50,00
510	Insurance	10,350	200	10,55
610	Miscellaneous	1,000		1,00
720	Buildings	20,000		20,00
110-22-2	Improvements			
740	Equipment	283,000		283,00
	New construction	2,130,000		2,130,00
810	Debt Service - Principal	_,,00,000		_,.50,00
820	Debt Service - Interest			
UZU	AND AND THE DESCRIPTION OF			
	Contribution General Fund			
920	Contribution - General Fund	112 020		112 02
	Contributions - restricted FB	113,920		113,92
920	total contract to the contract of	113,920		113,92

RESOLUTION EXHIBIT "E"

	SUMMARY OF BUDGET CHANGES					
SEWER	FUND - REVENUES			2025		
52		2025	2025	FINAL		
CODE	DESCRIPTION	BUDGET	ADJUSTMENTS	BUDGET		
3340	Grants					
3731	Sewer service	2,400,000		2,400,000		
3736	Sewer line extension fees					
3740	Customer service fees	5,000		5,000		
3741	Interest earnings	225,500	50,000	275,500		
3742	Rent from non-op property	17,400		17,400		
3743	Bond/Loan funds					
3744	Miscellaneous revenues	5,000		5,000		
3747	Impact fee - collection	34,900		34,900		
3748	Impact fee - treatment	150,000		150,000		
3830	Transfer from General Fund					
	Trans from unappropriated balance		589,750	589,750		
	Total Sewer Fund Revenues	2,837,800	639,750	3,477,550		
	FUND - EXPENDITURES			2025		
52		2025	2025	FINAL		
CODE	DESCRIPTION	BUDGET	ADJUSTMENTS	BUDGET		
110	Employee salaries & wages	452,600		452,600		
115	Overtime	20,000	4,000	24,000		
116	On Call Pay	15,000		15,000		
120	Seasonal employees	2,000		2,000		
130	Employee benefits	228,700		228,700		
210	Books, subs & memberships	2,000		2,000		
220	Public notice	500	500	1,000		
230	Travel & training	20,000		20,000		
240	Office supplies & expense	6,000	5,000	11,000		
250	Lab supplies	5,000	7,000	12,000		
251	Water reuse equip sup & maint	1,000		1,000		
252	Clothing and PPC	3,250		3,250		
254	Plant equip supplies & maint	250,000		250,000		
255	Collection system maint	212,000		212,000		
256	MBR cleaning chemicals	50,000	,	50,000		
257	Aluminum sulfate	110,000		110,000		
258	Polymer	17,000		17,000		
260	Bldg & grnds supplies & maint	4,000	6,000	10,000		
270	Utilities	340,000		340,000		
280	Telephone	4,500	500	5,000		
285	Internet service	6,000		6,000		
310	Professional services	250,000		250,000		
311	Pretreatment Program	30,000		30,000		
510	Insurance	26,200	600	26,800		
610	Miscellaneous	2,000		2,000		
700	Amortization of bond costs	2,500		2,500		
720	Building					
740	Equipment	110,000		110,000		
750	New construction	1,200,000		1,200,000		
753	ARPA					
810	Debt service - principal					
812	Debt service - principal WWTP	44,300		44,300		
820	Debt service - interest			and the		
822	Debt service - interest WWTP	39,400		39,400		
(0.00)-0.000	Transfer to unappropriated balance	word NES		oned VECE		
1	The second of the second second production and the second					
			L			

RESOLUTION EXHIBIT "F"

	IC FUND - REVENUES			2025
53	1	2025	2025	FINAL
CODE	DESCRIPTION	BUDGET	ADJUSTMENTS	BUDGET
3145	Energy Sales and Use Tax	550,000	40,000	590,00
3751	Metered energy sales	14,100,000	(1,000,000)	13,100,00
3752	Energy discounts	(105,000)	(60,000)	(165,00
3755	New connection fees	85,000	A. 100 HARANGE - 100	85,00
3757	Sale of materials	500	15,000	15,50
3758	Miscellaneous revenues	255,000	975,000	1,230,00
3761	Interest earnings	152,000	110,000	262,00
3764	Labor	15,000	50,000	65,00
3765	Equipment	15,000	25,000	40,00
3766	Materials	15,000	600,000	615,00
3767	Impact Fee - Distribution	101,200	15,000	116,20
3855	Transfer from General Fund			
3860	Bond Proceeds			
	Transfer from unappropriated balan	ce		
	Total Electric Fund Revenues	15,183,700	770,000	15,953,70
LECTR	I IC FUND - EXPENDITURES			2025
53		2025	2025	FINAL
CODE	DESCRIPTION	BUDGET	ADJUSTMENTS	BUDGET
92/72929	100 W 50 WES	g - 420423020000000000000000000000000000000		ij weasonannow
110	Employee salaries & wages	1,229,800	SHALL MAKE TO	1,229,80
115	Overtime	25,000	25,000	50,00
116	Standby time	13,400		13,40
120	Seasonal/temporary employees	20,000		20,00
130	Employee benefits	576,400		576,40
210	Books, subs & memberships	2,900		2,90
220	Public notices	250		25
230	Travel & training	20,000		20,00
240	Office supplies & expense	10,000	500	10,50
250	Equipment supplies & maint	125,000		125,00
252	Clothing and PPC	9,000		9,00
255	Generation & dist sys maint	925,000		925,00
256	Tree city/consumer ed	105,000		105,00
257	Diesel generator costs	830,000		830,00
258	Christmas decorations	10,000		10,00
259	Hydro plant maintenance	75,000		75,00
260	Bldg & grnds supplies & maint	35,000		35,00
270	Utilities	16,000		16,00
280	Telephone	12,000		12,00
285	Internet service	2,500		2,50
310	Professional services	65,000	10,000	75,00
510	Insurance	32,800	800	33,60
610	Miscellaneous supplies	10,000	3,000	13,00
620	Miscellaneous services	60,000	10,000	70,00
621	Miscellaneous utility relief			
630	Power purchase	9,100,000	(2,000,000)	7,100,00
710	Land			
720	Buildings			
735	Canyon parks improvements	3,500		3,50
740	Equipment	160,000	6,000	166,00
750	New construction/special projects	680,000	0,000	680,00
810	Debt Service - Principal	441,000	60,000	
010	The second secon	587,000	6,000	501,00 593,00
820			וטטט מ	595 UU
820 920	Debt Service - Interest Contribution to General Fund	307,000	51990	224,22

Transfer to unappropriated balance		2,650,850	2,650,850	
Total Electric Expenditures	15,181,550	772,150	15,953,700	

Section 11. Item A.

RESOLUTION EXHIBIT "G" SUMMARY OF BUDGET CHANGES

[IDDIO 17	SUMMARY OF BU	DOLI CHAIN	1 1	0005
the an entreasure	ION FUND - REVENUES			2025
54		2025	2025	FINAL
CODE	DESCRIPTION	BUDGET	ADJUSTMENTS	BUDGET
00.10		000 000	(000 000)	
3340	State - Federal Grants	866,300	(866,300)	0
3771	Irrigation service	370,000	5,000	375,000
3775	New connection fees	1,000		1,000
3776	Inspection fees	75 2755	-50 500	1700 12120
3779	Miscellaneous revenues	6,000	70,000	76,000
3781	Interest earnings	38,000	9,000	47,000
3785	Impact fee - buy-in	47,700		47,700
3830	Transfer from General Fund			
	Trans from unappropriated balance		85,450	85,450
	Total Irrigation Fund Revenues	1,329,000	169,450	632,150
IRRIGAT	ION FUND - EXPENDITURES			2025
54		2025	2025	FINAL
CODE	DESCRIPTION	BUDGET	ADJUSTMENTS	BUDGET
110	Employee salaries & wages	98,900	20. 847200000	98,900
115	Overtime	2,000	4,000	6,000
130	Employee benefits	53,800		53,800
220	Public notices	500		500
240	Office supplies & expense	7,000		7,000
250	Equipment supplies & maint	10,000	0.000	10,000
255	Distribution system maint	30,000	34,000	64,000
260	Bldg & grnds supplies & maint	1,000		1,000
270	Utilities	85,000		85,000
280	Telephone	450	100	550
310	Professional services	10,000	8,000	18,000
510	Insurance	5,300	100	5,400
540	Irrigation assessments	88,000	9,000	97,000
610	Miscellaneous supplies			
710	Land & stock			
740	Equipment	14,000		
750	New construction	1,385,000	(1,200,000)	185,000
	Transfer to unappropriated balance			
	Total Irrigation Expenditures	1,790,950	(1,144,800)	632,150

RESOLUTION EXHIBIT "H"

SUMMARY OF BUDGET CHANGES

	SUMMARY OF BU	JDGET CHAN	GES	
STORM	WATER FUND - REVENUES			2025
55	1	2025	2025	FINAL
CODE	DESCRIPTION	BUDGET	ADJUSTMENTS	BUDGET
3740	Storm water inspection fees	15,000		15,000
3779	Miscellaneous revenues			
3781	Storm water fees	375,000	11,000	386,000
3791	Interest earnings	50,500	1,500	52,000
	Transfer from unappropriated balan	ce	47,475	47,475
1	Total Storm Water Revenues	440,500	59,975	500,475
L	Total Storm Water Revenues	440,500	39,973	500,475
STORM	WATER FUND - EXPENDITURES			2025
1 55	I	2025	2025	FINAL
CODE	DESCRIPTION	BUDGET	ADJUSTMENTS	BUDGET
CODE	BESCHI TION	DODOLI	ADJUSTINENTS	DODGET
110	Employee salaries & wages	20,500		20,500
115	Overtime	1,000	1,000	2,000
130	Employee benefits	10,100		10,100
220	Public notices	500		500
230	Travel & training	1,000		1,000
250	Equipment supplies & maint	2,500		2,500
255	Collection system maintenance	15,000		15,000
280	Telephone	225		225
310	Professional services	30,000	8,000	38,000
450	Flood control	3,000	7,000	10,000
510	Insurance	650		650
710	Land			
730	Grounds improvements			
740	Equipment			
750	New construction	700,000	(300,000)	400,000
	Transfer to unappropriated balance			
	Anticipe of legislating the state of the sta			
	Total Storm Water Expenditures	784,475	(284,000)	500,475

RESOLUTION 25-19

A RESOLUTION APPROVING AND ADOPTING THE FISCAL 2025-2026 OPERATING BUDGETS FOR HYRUM CITY'S GENERAL FUND, CULINARY WATER FUND, SEWER TREATMENT FUND, SEWER COLLECTION FUND, ELECTRIC FUND, IRRIGATION WATER FUND, STORM WATER FUND, AND CAPITAL PROJECTS FUND.

BE IT RESOLVED by the City Council of Hyrum City, Cache County, State of Utah, that the fiscal 2025-2026 operating budgets, attached hereto as Exhibit "A" including General Fund, Culinary Water Fund, Sewer Treatment Fund, Sewer Collection Fund, Electric Fund, Irrigation Water Fund, Storm Water Fund, and the Capital Projects Fund are hereby approved as presented, amended, and passed subsequent to a public hearing held June 5, 2025.

This resolution shall be effective upon adoption.

ADOPTED AND PASSED this 19^{th} day of June, 2025.

HYRUM CITY

BY:		
Stephanie	Miller	
Mayor		

ATTEST:

Stephanie Fricke City Recorder GENERAL FUND BUDGET REVENUE ESTIMATES

3422 Special protective services 134,368 144,649 162,612 165,000 194,547 195,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,00	
Name	
3110 Property taxes - current 670,204 755,751 808,101 1,000,000 1,000,000 1,100,000 1,000,000 1,	
3115 Fee in Iseu 48,014 48,557 50,707 50,000 54,242 55,000 55,000 55,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 400,000 327,839 400,000 400,000 327,839 400,000 302,000 400,000 327,839 400,000 302,000 400,000 327,839 400,000 302,000 50,000 <td>21<u> </u></td>	21 <u> </u>
3115 Fee in lieu 48,014 48,557 50,707 50,000 54,242 55,000 55,000 55,000 15,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 400,000 327,839 400,000 30,000 400,000 327,839 400,000 30,000 400,000 327,839 400,000 30,000 400,000 30,278,39 400,000 30,000 400,000 30,278,39 400,000 30,000 350,000 55,000	20
3120 Property taxes - delinquent 7,479 (2,028,140) 4,526 (2,028,140) 2,182,052 (2,300,000) 2,160,000 (2,406,185) 2,500,000 (2,500,000) 2,500,000 (2,500,000) 3140 Franchise taxes 41,922 (54,040) 49,088 (55,000) 55,938 (50,000) 55,000 (50,000) 55,000 (50,000) 55,000 (50,000) 55,000 (50,000) 55,000 (50,000) 55,000 (50,000) 55,000 (50,000) 55,000 (50,000) 55,000 (50,000) 55,000 (50,000) 55,000 (50,000) 400,000 (400,000) 400	
3130 General sales taxes 1,877,716 2,028,140 2,182,052 2,300,000 2,406,185 2,500,000 2,500,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 360,000 3145 Energy Sales & use tax 603,956 971,792 351,820 400,000 281,123 350,000 550,000	
3140 Franchise taxes 41,922 64,040 49,088 55,000 55,000 55,000 55,000 50,000 400,000 327,839 400,000 400,000 30,000 400,000 30,000 400,000 30,000 400,000 30,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 500,000 <	
3145 Energy Sales & use tax 603,956 971,192 351,820 400,000 327,839 400,000 400,000 350,000 350,000 350,000 350,000 350,000 350,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 50,000	
3150 Mass Transit Tax 310,823 311,814 279,458 350,000 281,123 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 28,000	
Section Sect	
3210 Business licenses 20,723 22,101 22,648 23,000 27,430 28,000 28,000 28,000 28,000 28,000 50,000 650,000 <	
3221 Building permits 101,890 74,472 65,382 50,000 50,341 50,000 50,000 50,000 3225 Animal licenses 10,063 10,758 9,372 11,000 11,733 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 650,000 650,000 650,000 650,000 650,000 650,000 650,000 650,000 650,000 650,000 650,000 650,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 50,000 50,000 50,000 50,000 52,473 50,000 50,000 50,000 50,000 50,000 52,473 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000	
3225 Animal licenses 10,063 10,758 9,372 11,000 11,733 11,000 11,000 650,000 750,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 50,000 50,000 52,473 50,000 50,000 50,000 50,000 52,473 50,000 50,000 50,000 50,000 52,473 50,000 50,000 50,000 50,000 52,473 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000	
3340 Grants (State, Fed, County) 302,356 656,904 245,365 750,000 518,984 650,000 650,000 650,000 3341 CARES Act 3424 ARPA Funds 510,032 510,032 1,141,739 1,200,000 1,092,105 1,200,000 50,000<	
3341 CARES Act 3342 ARPA Funds 510,032 510,032 1,141,739 1,200,000 1,092,105 1,200,000	
3342 ARPA Funds 510,032 510,032 1,141,739 1,200,000 1,092,105 1,200,000 50,000 50,	00
3356 Class C Road allotment 3370 County fire grant 3370 County fire grant 320 Count fire grant	
3370 County fire grant 3413 Zoning & subdivision fees 131,526 55,000 95,387 50,000 52,473 50,000 50,000 50,000 3415 Sale of maps & publications 56 56 56 288 1,000 75 500 50 50 3422 Special protective services 134,388 144,649 162,612 165,000 194,547 195,000 100,000 1	00
3413 Zoning & subdivision fees 131,526 55,000 95,387 50,000 52,473 50,000 50,000 50,000 3415 Sale of maps & publications 56 56 288 1,000 75 500 500 50 3422 Special protective services 134,368 144,649 162,612 165,000 194,547 195,000 195,000 195,000 3440 Solid waste collection 983,739 1,041,783 1,050,968 1,100,000 1,127,935 1,200,000 1,200,000 210,000 </td <td></td>	
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3441 Emergency Medical Services 178,812 187,027 203,029 210,000 206,253 210,000 210,000 3455 Animal control fees 3,099 1,375 25 1,000 28 100 100 10 3473 Recreation 15,649 15,986 18,656 20,000 19,822 20,000 20,000 20,000 3474 Community Progress activities 4,000 4,000 2,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 3,000	
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3474 Community Progress activities 4,000 4,000 2,000 4,000 4,000 4,000 4,000 4,000 3,000	00
3475 Youth Council activities 2,886 3,819 5,192 3,000 4,916 3,000 3,000 3,000 3476 Library use fees 51,768 58,424 63,383 70,000 68,298 100,000 100,000 100,000 3477 Road impact fees 88,806 37,392 24,276 46,800 26,486 23,400 23,400 23,400 3479 Parks impact fees 396,843 210,615 197,313 177,400 166,275 177,400 177,400 3480 Cemetery 80,350 63,650 100,050 80,000 98,090 90,000 90,000 3490 Miscellaneous 32,822 20,925 140,655 100,000 185,486 100,000 100,000 3510 Court fines 109,175 108,540 99,056 100,000 117,557 110,000 110,000 3511 Parking tickets 525 785 955 950 805 950 950 950 3610 Interest earnings 20,049 108,754 124,309 148,800 <t< td=""><td></td></t<>	
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3480 Cemetery 80,350 63,650 100,050 80,000 98,090 90,000 90,000 90,000 3490 Miscellaneous 32,822 20,925 140,655 100,000 185,486 100,000 100,000 100,000 3510 Court fines 109,175 108,540 99,056 100,000 117,557 110,000 110,000 110,000 3512 Library fines 5,086 5,224 5,582 6,500 6,099 6,500 6,500 6,500 3513 Parking tickets 525 785 955 950 805 950 950 950 3610 Interest earnings 20,049 108,754 124,309 148,800 91,101 100,000 <t< td=""><td>-00</td></t<>	-00
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3512 Library fines 5,086 5,224 5,582 6,500 6,099 6,500 6,500 6,500 3513 Parking tickets 525 785 955 950 805 950 950 950 3610 Interest earnings 20,049 108,754 124,309 148,800 91,101 100,000 100,000 100,000 3620 Building & facility rents 53,006 61,805 73,909 60,000 87,850 90,000 90,000 90,000 3622 Library room rental 20 10,600 35,000 46,500 10,000 10,000 10,000 3640 Sale of fixed assets 162,300 10,600 35,000 46,500 10,000 10,000 3,000 3650 Sale of materials & supplies 15,924 13,525 10,711 10,000 1,413 3,000 3,000 3,000	00
3513 Parking tickets 525 785 955 950 805 950 950 950 3610 Interest earnings 20,049 108,754 124,309 148,800 91,101 100,000 100,000 100,00 3620 Building & facility rents 53,006 61,805 73,909 60,000 87,850 90,000 90,000 90,000 3622 Library room rental 20 100 130 100 100 10 3640 Sale of fixed assets 162,300 10,600 35,000 46,500 10,000 10,000 3650 Sale of materials & supplies 15,924 13,525 10,711 10,000 1,413 3,000 3,000 3,000	100
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3652 Library copy machine & laminating 1,172 1,888 2,247 2,000 2,155 2,000 2,000 2,000	
3830 Contributions - utility	
3870 Contributions - private 7,786 7,149 7,061 10,000 7,168 10,000 10,000 10,000	000
3871 Contributions - sr. cit. trips 134 731 275 5,000 866 5,000 5,000 5,000	
3872 Contributions-new library 2,205 4,745 625 2,000 1,000 1,000 1,000	
3874 Contributions-Elite Hall 200 5000 10,000 1,000 1,000 1,000	
3875 Contributions-Museum 63,459 24,995 13,785 10,000 35,898 10,000 10,000 10,000	
3876 Contributions-Misc. 3,572 1,403 9,625 7,000 10,443 7,000 7,000 7,000	
3891 Trans from desig funds (FD) 42,000 18,876 22,400 22,400 22,400	
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3894 Trans from library Trust	
Total General Fund Revenues 7,695,694 8,355,578 7,641,382 9,778,370 8,423,097 10,977,500 10,977,500 10,977,500	500
10tal General Fullo Nevenues 7,030,034 0,000,070 7,041,002 3,770,070 0,420,037 10,377,000 10,377,000 10,377,00	

GENERAL FUND BUDGET EXPENSE APPROPRIATIONS

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
4110	Council	38,648	40,679	39,456	47,250	42,086	47,250	47,250	47,250
4120	J.P. Court	138,919	120,257	77,628	122,250	80,040	134,100	134,100	134,100
4130	Mayor	28,933	28,551	10,047	30,050	10,348	30,050	30,050	30,050
4140	Administration	172,135	205,185	160,667	194,450	178,856	257,000	257,000	257,000
4150	Non-Departmental	13,851	14,622	15,096	18,200	17,911	18,700	18,700	18,700
4160	General Buildings	308,447	270,213	152,614	415,650	211,057	1,029,600	1,029,600	1,029,600
4170	Election	339	128	23,232	500	175	29,000	29,000	29,000
4180	Planning Commission	73,528	68,524	122,523	415,600	155,036	434,500	434,500	434,500
4210	Law Enforcement	295,379	295,254	295,254	295,500	295,254	315,900	315,900	315,900
4212	Emergency Management Services	131,753	162,075	156,239	205,600	185,263	205,700	205,700	205,700
4215	First Responders	83,120	23,601	38,407	56,350	43,253	62,100	62,100	62,100
4220	Fire Department	223,244	122,563	293,535	283,400	299,232	593,460	593,460	593,460
4253	Animal Control	39,058	40,533	22,634	53,020	20,823	53,670	53,670	53,670
4410	Roads	959,180	1,458,336	2,170,631	3,323,100	2,577,578	3,173,400	3,173,400	3,173,400
4420	Solid Waste	901,399	935,998	922,777	991,000	980,785	1,112,000	1,112,000	1,112,000
4440	Shop	29,879	32,730	77,966	23,300	4,589	28,400	28,400	28,400
4510	Parks	586,579	732,920	775,662	1,170,300	1,122,811	1,705,400	1,705,400	1,705,400
4550	Engineering	68,474	44,368	26,804	100,250	58,740	113,000	113,000	113,000
4561	Recreation	33,676	38,122	48,579	169,400	68,837	204,720	204,720	204,720
4562	Museum	119,822	105,447	102,811	93,450	95,261	124,950	124,950	124,950
4563	Youth Council	7,185	11,027	9,095	11,550	8,975	11,550	11,550	11,550
4564	Senior Citizens	112,890	130,877	118,602	169,400	112,130	156,700	156,700	156,700
4580	Library	354,405	402,212	405,042	454,600	398,854	468,000	468,000	468,000
4590	Cemetery	162,828	575,121	176,178	205,750	124,185	155,900	155,900	155,900
4620	Community Progress	422,851	413,214	375,716	478,450	445,655	512,450	512,450	512,450
4700	Contribution-Debt Services								
	Contribution to Capital Proj	1,000,000	1,500,000		450,000	700,000			
4900	Transfer to Enterprise Funds	510,032		510,032					
5000	Transfer to Electric Funds	1,500,000							
	- 1000	0.046 ==		= 10= 22	A === ===	0.00==0:	10.077.50	10.077.500	10.077.500
	Total GF Expenditures	8,316,554	7,772,557	7,127,227	9,778,370	8,237,734	10,977,500	10,977,500	10,977,500
	Surplus	(620,860)	583,021	514,155	0	185,363	0	0	0
	Totals	7,695,694	8,355,578	7,641,382	9,778,370	8,423,097	10,977,500	10,977,500	10,977,500

CITY COUNCIL

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
110	Employee salaries & wages	30,000	30,000	30,000	33,000	30,000	33,000	33,000	33,000
130	Employee benefits	2,941	2,891	2,641	3,100	2,295	3,100	3,100	3,100
230	Travel & meetings	5,082	7,343	6,307	10,000	8,960	10,000	10,000	10,000
510	Insurance	292	404	415	550	532	550	550	550
610	Miscellaneous	333	41	94	600	299	600	600	600
	Total Council	38,648	40,679	39,457	47,250	42,086	47,250	47,250	47,250

J.P. COURT

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
	DESCRIPTION	71070712	7.0107.6	7101011					
110	Employee salaries & wages	99,667	82,570	49,908	85,500	52,911	96,300	96,300	96,300
115	Overtime	6	0		100		100	100	100
130	Employee benefits	26,229	19,985	8,803	12,000	9,216	12,300	12,300	12,300
210	Books, subs & memberships	634	119	1,069	700	1,248	1,400	1,400	1,400
230	Travel & training	1,708	3,208	2,149	4,000	2,738	4,000	4,000	4,000
240	Office supplies & expense	2,222	1,356	1,911	1,500	1,372	1,500	1,500	1,500
250	Equipment supplies & maint	1,676	4,069	823	2,400	675	2,400	2,400	2,400
280	Telephone	480	520	365	1,000	220	1,000	1,000	1,000
310	Attorney fees								
510	Insurance	583	807	829	1,050	1,063	1,100	1,100	1,100
610	Miscellaneous supplies	312							
620	Witness, jury & bailiff fees	5,402	7,622	11,771	14,000	10,597	14,000	14,000	14,000
740	Equipment								
	Total J.P. Court	138,919	120,256	77,628	122,250	80,040	134,100	134,100	134,100

MAYOR

CODE	E DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
110	Employee salaries & wages	18.300	21.165	5.136	18,400	5,428	18,400	18,400	18,400
130	Employee benefits	3,155	2,573	591	5,600	625	5,600	5,600	5,600
210	Books, subs & memberships	350	350	350	500	350	500	500	500
230	Travel & meetings	6,188	4,189	3,655	4,500	3,512	4,500	4,500	4,500
240	Office supplies & expense		44	38	100	68	100	100	100
280	Telephone		10	30	50	30	50	50	50
510	Insurance	153	213	218	300	280	300	300	300
610	Miscellaneous	787	7	29	600	55	600	600	600
	Total Mayor	28,933	28,551	10,047	30,050	10,348	30,050	30,050	30,050

ADMINISTRATION

			ADMINIS	STRATION					
CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
110 115	Employee salaries & wages Overtime	80,265 617	101,258 2,554	63,397 5,004	90,400 3,000	68,242 6,909	134,900 6,000	134,900 6,000	134,900 6,000
130	Employee Benefits Books, subs & memberships	37,052	39,172 398	24,550 345	17,700 1,000	23,483 555	32,200 1,000	32,200 1,000	32,200 1,000
210 220	Public notices	1,591 133	213	39	1,000	551	1,000	1,000	1,000
230	Travel & training	27	2,177	1,684	2,500	2,947	2,500	2,500	2,500
240	Office supplies & expense	6,571	7,386	7,208	6,500	6,330	6,500	6,500	6,500
250	Equipment supplies & maint	5,790	4,441	4,357	6,500	4,657	6,500	6,500	6,500
280 285	Telephone Internet service	2,032	2,107	2,275	2,000 1,000	2,478	2,500 1,000	2,500 1,000	2,500 1,000
310	Professional services	36,378	42,324	49,171	60,000	59,448	60,000	60,000	60,000
510	Insurance & bonds	1,296	1,794	1,842	2,350	2,363	2,400	2,400	2,400
610 740	Miscellaneous Equipment supplies & maint	383	1,362	795	500	893	500	500	500
	Total Administration	172,135	205,186	160,667	194,450	178,856	257,000	257,000	257,000
B=====================================			NON-DEPA	ARTMENTAL					
						2025	2026	2026	2026
CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	EST TOTAL	PROPOSED BUDGET	TENTATIVE BUDGET	ADOPTED BUDGET
210	Memberships	5,320	4,902	5,735	6,000	6,240	6,500	6,500	6,500
220	Public notices	3,422	4,720	4,181	7,000	6,671	7,000	7,000	7,000
310	Professional services	5,000	5,000	5,181	5,000	5,000	5,000	5,000	5,000
510 610	Insurance & bonds Miscellaneous	109			200		200	200	200
	Total Non-Departmental	13,851	14,622	15,097	18,200	17,911	18,700	18,700	18,700
			GENERAL	BUILDINGS					
		2022	2023	2024	2025	2025 EST	2026 PROPOSED	2026 TENTATIVE	2026 ADOPTED
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	BUDGET	BUDGET	BUDGET
110 115	Employee salaries & wages Overtime	5,152	13,356 6	10,270	35,200	11,738	42,400	42,400	42,400
130	Employee benefits	2,221	4,562	2,956	17,700	1,801	16,700	16,700	16,700
250	Equipment supplies & maint	217	1,989	363	2,000	293	2,000		2,000
260 261	Bldg & grnds supplies & maint CVC/Elite hall cleaning	11,688	28,403	29,523	35,000	27,490	35,000	35,000	35,000
270 280	Utilities Telephone	6,557	4,552	7,218	13,000	8,133	13,000	13,000	13,000
310	Contract Services	\$1500 C00000	22820 (anti-tra)	1,267	6,000	3,126	6,000	6,000	6,000
510	Insurance	19,490	12,026	8,162	10,250	10,470	10,500	10,500	10,500
610 620	Miscellaneous supplies Miscellaneous services	677 1,850	85 360	9 2,187	1,000 1,500	257 3,020	1,000 3,000	1,000 3,000	1,000 3,000
720 740	Building Improvements Equipment	260,595	204,874	90,912	294,000	144,729	900,000	900,000	900,000
140	36 (2)1				712.22			1 000	1 000 000
	Total General Buildings	308,447	270,213	152,867	415,650	211,057	1,029,600	1,029,600	1,029,600

ELECTIONS

			ELE	CHONS					
CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
220 240 620	Public notices Election supplies Election services	339	128	53 23,179	500	175	500 25,000 3,500	500 25,000 3,500	500 25,000 3,500
	Total Election	339	128	23,232	500	175	29,000	29,000	29,000
			PLANNING (COMMISSIO	N				
CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
110 115 130 210 220 230 240	Employee salary & wages Overtime Employee benefits Books, subs & memberships Public notices Travel & training Office supplies & expense	39,938 14,969 33 1,312 153	44,486 15,504 35 1,563 157	41,494 849 16,244 39 2,205 142	148,100 200 70,100 1,000 2,500 200	70,848 2,957 28,845 845 894 1,401 396	158,600 2,000 75,000 1,000 1,000 3,000 200	158,600 2,000 75,000 1,000 1,000 3,000 200	158,600 2,000 75,000 1,000 1,000 3,000 200
250 280 310 510 610 720	Equipment supplies & maint Telephone Professional services Insurance Miscellaneous Building Remodel Total Planning Commission	2,835 586 13,220 482	1,559 691 3,862 667	1,542 539 58,784 685	1,800 800 190,000 900	4,790 702 34,608 879 9 7,862	2,000 800 190,000 900 434,500	2,000 800 190,000 900	2,000 800 190,000 900 434,500
	Total Manning Commission	70,020	Notes and the second		+10,000	100,000	101,000	101,000	
****			LAW ENF	ORCEMENT					
CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
	Contract services Liquor patrol	295,379	295,254	295,254	295,500	295,254	315,900	315,900	315,900

Total Law Enforcement

295,379

295,254

295,254

295,500

295,254

315,900

315,900

315,900

EMERGENCY MANAGEMENT SERVICES

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
110	Salary & Wages	5,124	854		5,900		5,900	5,900	5,900
130	Employee benefits	402	104		1,000		1,000	1,000	1,000
220	Public Notices				100		100	100	100
230	Travel & training	635	3,506	2,471	1,000	1,111	1,000	1,000	1,000
240	Office supplies & expense			28	200	75	200	200	200
250	Equipment supplies & maint	2,135	2,421	1,777	2,000	3,455	2,100	2,100	2,100
310	Professional services	123,360	155,056	150,525	190,000	179,345	190,000	190,000	190,000
510	Insurance	97	134	138	200	177	200	200	200
610	Miscellaneous				200	100	200	200	200
740	Equipment			1,301	5,000	1,000	5,000	5,000	5,000
	Total First Responders	131,753	162,075	156,240	205,600	185,263	205,700	205,700	205,700

FIRST RESPONDERS

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
110	Employee salary & wages	16,850	7,758	23,136	25,000	22,533	30,000	30,000	30,000
130	Employee benefits	2,115	1,152	2,607	2,700	1,701	2,800	2,800	2,800
210	Books, subs & memberships	575			200		200	200	200
230	Travel & training	3,238	8,150	2,832	10,800	7,606	10,800	10,800	10,800
240	Office supplies & expense	156	65		150	50	150	150	150
250	Equipment supplies & maint	6,692	2,537	205	6,000	5,346	6,500	6,500	6,500
280	Telephone	639	180		1,200		1,200	1,200	1,200
310	Professional services	21	190	190	300	199	300	300	300
510	Insurance	2,577	3,569	3,665	4,600	4,701	4,750	4,750	4,750
610	Miscellaneous	500			400	117	400	400	400
740	Equipment	49,757		5,773	5,000	1,000	5,000	5,000	5,000
	Total First Responders	83,120	23,601	38,408	56,350	43,253	62,100	62,100	62,100

FIRE DEPARTMENT

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
110	Employee salaries & wages	37,733	38,134	39,432	60,200	65,200	80,000	80,000	80,000
130	Employee benefits	4,484	3,915	3,143	3,600	5,974	7,500	7,500	7,500
210 220	Books, subs & memberships Public notices	118	372	1,076	1,000	1,741	1,000	1,000	1,000
230	Travel & training	10,415	7,950	14,076	15,000	12,043	15,000	15,000	15,000
240	Office supplies & expense	11	547	102	500	118	500	500	500
250	Equipment supplies & maint	34,951	32,540	40,340	25,000	51,923	30,000	30,000	30,000
260	Building maintenance	3,730	2,085	6,606	2,500	2,868	2,500	2,500	2,500
270	Utilities	5,272	14,260	9,300	9,000	2,656	9,000	9,000	9,000
280	Telephone	2,484	3,112	1,382	2,500	736	2,500	2,500	2,500
285	Internet service	2 - 25		-1,1-1-2	1,600		1,600	1,600	1,600
310	Professional services	190	1,620	59,320	129,000	122,514	200,000	200,000	200,000
510	Insurance	12,295	17,026	17,483	22,000	22,427	22,500	22,500	22,500
610	Miscellaneous	261	1,002	518	1,500	317	1,500	1,500	1,500
720	Building								
740	Equipment	111,299		100,756	10,000	10,715	219,860	219,860	219,860
	Total Fire Department	223,243	122,563	293,534	283,400	299,232	593,460	593,460	593,460

ANIMAL CONTROL

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
110	Employee salaries & wages	29,555	30,107	18,575	38,900	17,730	39,700	39,700	39,700
130	Employee benefits	2,850	2,871	1,635	3,600	1,563	3,450	3,450	3,450
	Memberships				80		80	80	80
220	Public notices				100		100	100	100
230	Travel & training	3,271	3,752	560	3,500		3,500	3,500	3,500
250	Equipment supplies & maint	261	8	99	1,000	123	1,000	1,000	1,000
280	Telephone	480	640	560	1,000	480	1,000	1,000	1,000
310	Professional services	2,214	2,583	80	3,500	180	3,500	3,500	3,500
480	Special departmental supplies	169	215	256	350	277	350	350	350
510	Insurance	258	357	367	500	470	500	500	500
610	Miscellaneous			289					
620	Miscellaneous services			214	490		490	490	490
740	Equipment								
	Total Animal Control	39,058	40,533	22,635	53,020	20,823	53,670	53,670	53,670

ROADS

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
110	Employee salaries & wages	82,125	94.658	95,025	101,800	65,090	97,000	97,000	97.000
115	Overtime	3,066	17,564	16,512	10,000	11,043	10,000	10,000	10,000
120	Seasonal/temporary employees	4.963	6,179	0	9.000	11,040	9,000	- 10 miles	9.000
130	Employee benefits	33.821	42,545	41,956	65,500	28,877	36,800		36,800
230	Travel & training	511	129	41,000	2,000	20,011	2,000	On the second se	2.000
240	Office supplies & expense	0.11	120	35	100	40	100	17	100
250	Equipment supplies & maint	30,029	54,788	48,567	45,000	73,445	45,000		45,000
260	Bldg & grounds sup & maint	1,465	5,110	1,010	5,000	979	5,000		5,000
270	Utilities	1,100	9,	1,011.01					The state of the s
280	Telephone	387	693	691	800	525	800	800	800
310	Professional services	435	34	45,592	2,500	26,652	2,500	2,500	2,500
410	Road construction & maint	23,750	70.824	136,166	70,000	149,225	70,000	70,000	70,000
450	Public safety supplies	25,974	69,123	54,430	60,000	22,664	60,000	60,000	60,000
480	Sidewalk construction & maint	49.223	226,630	155,328	235,000	155,597	615,000	615,000	615,000
481	Street tree maintenance	27,873	16,887	49,202	30,000	40,550	100,000	100,000	100,000
482	Curb & gutter const & maint	4,498	7.021	24,748	100,000	132,113	100,000	100,000	100,000
510	Insurance	8,696	11,132	11,432	14,400	14,664	14,700	14,700	14,700
610	Miscellaneous supplies	200	48	2	500	83	500	500	500
620	Miscellaneous services								
720	Buildings				525,000	510,150	525,000	525,000	525,000
740	Equipment	173,620	68,952	322,287	551,500	550,102	340,000	340,000	340,000
750	Other improvements	488,544	766,019	1,167,652	1,495,000	795,779	1,140,000	1,140,000	1,140,000
	Total Roads	959,180	1,458,336	2,170,633	3,323,100	2,577,578	3,173,400	3,173,400	3,173,400

SOLID WASTE COLLECTION

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
240	Office supplies & expense	35	187	54	3,000	97	1,000	1,000	1,000
310	Contract services	894,553	930,924	913,192	980,000	970,203	1,100,000	1,100,000	1,100,000
311	Community clean-up	6,811	4,887	9,532	8,000	10,485	11,000	11,000	11,000
	Total Solid Waste	901,399	935,998	922,778	991,000	980,785	1,112,000	1,112,000	1,112,000

SHOP

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
110	Employee salaries & wages	11,490	12,620	15,452					
115	Overtime	128							
130	Employee benefits	7,014	8,125	8,894	9,900				
250	Equipment supplies & maint	10,061	10,053	11,206	11,000	3,437	11,000	11,000	11,000
280	Telephone	69	75	8	600		600	600	600
480	Special dept. supplies	735	1,289	799	1,000	456	1,000	1,000	1,000
510	Insurance	382	528	542	700	696	700	700	700
610	Miscellaneous		40		100		100	100	100
740	Equipment			40,996			15,000	15,000	15,000
	Total Shop	29,879	32,730	77,897	23,300	4,589	28,400	28,400	28,400

PARKS

CODE	DESCRIPTION	2022	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	DUDGET	TOTAL	BUDGET	BUDGET	BUDGET
110	Employee salaries & wages	127,654	141,579	162,202	186,200	229,700	151,300	151,300	151,300
115	Overtime	6,323	12,468	9,395	4,000	7,475	4,000	4,000	4,000
120	Seasonal/temporary employees	41,559	48,707	45,944	50,000	28,995	50,000	50,000	50,000
130	Employee benefits	80,349	87,901	89,254	95,200	78,724	90,500	90,500	90,500
230	Travel & training			200	300	1,310	1,500	1,500	1,500
250	Equipment supplies & maint	22,158	25,683	19,820	23,700	23,771	23,700	23,700	23,700
252	Clothing and PPC			736	1,300	1,642	1,300	1,300	1,300
260	Bldg & grnds supplies & maint	68,647	71,278	58,980	70,000	71,955	70,000	70,000	70,000
280	Telephone	939	991	869	1,200	571	1,200	1,200	1,200
310	Professional services	29,111	42,266	89,612	75,000	103,768	75,000	75,000	75,000
510	Insurance	7,081	8,960	8,775	11,000	11,256	11,000	11,000	11,000
610	Miscellaneous supplies	165	310	194	400	970	400	400	400
620	Miscellaneous services				500		500	500	500
720	Building improvements	63,823	20,666		73,000				
730	Park improvements	52,810	129,341	148,356	475,000	472,542	1,225,000	1,225,000	1,225,000
740	Equipment	85,960	142,770	141,325	103,500	90,132			
	Total Parks	586,579	732,920	775,662	1,170,300	1,122,811	1,705,400	1,705,400	1,705,400

ENGINEERING

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
110	Employee salary & wages	17,956	24,178	13,877	57,000	28,594	56,700	56,700	56,700
115	Overtime			340		1,997	2,000	2,000	2,000
130	Employee benefits	8,295	8,614	5,085	22,500	12,243	13,500	13,500	13,500
210	Book subs & membership				1,500		1,500	1,500	1,500
230	Travel & meetings	1,689	1,182	1,085	1,500	1,098	1,500	1,500	1,500
240	Office supplies & expense	28	203	100	100	29	100	100	100
250	Equipment supplies & maint	3,245	4,820	4,355	10,000	9,961	5,000	5,000	5,000
280	Telephone	853	616	314	700	373	700	700	700
310	Professional services		3,264	150	5,000	2,500	30,000	30,000	30,000
510	Insurance	1,053	1,491	1,497	1,900	1,920	1,950	1,950	1,950
610	Miscellaneous				50	25	50	50	50
740	Equipment	35,355							
	Total Engineering	68,474	44,368	26,803	100,250	58,740	113,000	113,000	113,000

Section 11. Item B.

RECREATION

			RECE	REATION				L	
CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
110 120	Employee salary and wages Seasonal/temporary employees	8,300	5,811	4,411	55,100 9,700	18,751 10,016	82,600 10,000	82,600 10,000	82,600 10,000
130 220	Employee benefits Public notices	814	560 115	388	38,300 500	11,257	45,100 220	45,100 220	45,100 220
230	Travel		113		300		1,000	1,000	1,000
240	Office supplies & expense		115		1,000	160	1,000	1,000	1,000
250	Equipment supplies & maint	3,729	1,824	3,167	7,000	2,478	11,000	11,000	11,000
480	Special departmental supplies	14,096	7,013	18,714	13,000	10,525	24,000	24,000	24,000
481	Field preparation supplies	403	16,401	9,080	30,000	9,080	10,000	10,000	10,000
510	Insurance	1,634	2,263	2,324	3,000	2,981	3,000	3,000	3,000
609	Tournament registration				1,000		1,000	1,000	1,000
610	Miscellaneous supplies	a research	0.40044344044	man namanan	800		800	800	800
620 740	Misc services (Ump fees) Equipment supplies & maint	4,700	4,020	3,120 7,375	10,000	3,589	15,000	15,000	15,000
	Total Recreation	33,676	38,122	48,579	169,400	68,837	204,720	204,720	204,720
			ML	JSEUM					
						2025	2026	2026	2026
		2022	2023	2024	2025	EST	PROPOSED	TENTATIVE	ADOPTED
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	BUDGET	BUDGET	BUDGET
110	Salary & Wages	50,831	55,461	60,885	62,000	62,762	90,300	90,300	90,300
130	Employee Benefits	10,380	11,232	12,594	12,000	12,322	13,000	13,000	13,000
210	Books, subscrip & mberships	709	523	488	650	818	650	650	650
220	Museum promotion	1,161	985	1,174	800	1,907	1,000	1,000	1,000
230	Travel & training	8,421	10,182	10,504	3,000	5,503	5,000	5,000	5,000
240	Office supplies	506	509	357	600	565	600	600	600
250	Equipment supplies & maint	1,260	1,078	439	750	631	750 100	750 100	750 100
260 280	Bldg supplies & maint Telephone	120 624	360 572	207 624	100 650	338 624	650	650	650
310	Contract services	27,666	3/2	024	630	39	.030	.000	050
480	Museum artifacts & materials	1,085	607	381	1,000	803	1,000	1,000	1,000
510	Insurance	482	668	686	900	879	900	900	900
610	Miscellaneous	2,646	4,006	2,883	1,000	2,434	1,000	1,000	1,000
720	Building Improvements	13,931	19,264	11,589	10,000	5,636	10,000	10,000	10,000
	Total Museum	119,822	105,447	102,811	93,450	95,261	124,950	124,950	124,950
			YOUTH	COUNCIL					
						2025	2026	2026	2026
		2022	2023	2024	2025	EST	PROPOSED	TENTATIVE	ADOPTED
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	BUDGET	BUDGET	BUDGET
210	Memberhips	50			50		50	50	50
230	Travel & training	1,487	4,286	3,823	5,000	3,611		5,000	5,000
250	Equipment & supplies		1,045	37	1,000	47			1,000
610	Miscellaneous supplies	5,648	5,696	5,236	5,000	5,317			5,000
620	Miscellaneous services				500		500	500	500
	Total Youth Council	7,185	11,027	9,096	11,550	8,975	11,550	11,550	11,550

SENIOR CITIZENS

						2025	2026	2026	2026
		2022	2023	2024	2025	EST	PROPOSED	TENTATIVE	ADOPTED
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	BUDGET	BUDGET	BUDGET
110	Employee salaries & wages	55,430	55,988	53,087	67,300	55,331	73,900	73,900	73,900
115	Overtime	COSTA NECES	ಯಾಗುತ್ತಾರು	2.242.20	1,000	2024753.C	1,000	1,000	1,000
130	Employee benefits	12,988	13,260	12,898	13,200	11,474	12,900	12,900	12,900
220	Public notices	1975-14430387960			400		400	400	400
230	Travel & training	1,477	1,965	1,275	10,000	1,927	7,500	7,500	7,500
240	Office supplies	377	649	261	500	249	500	500	500
250	Equipment supplies & maint	2,642	6,707	1,284	6,000	1,071	4,000	4,000	4,000
260	Bldg & grnds supplies & maint	1,539	2,274	3,882	3,000	2,696	3,000	3,000	3,000
270	Utilities	1,895	2,371	2,365	2,500	1,319	2,500	2,500	2,500
280	Telephone	824	692	569	1,000	633	1,000	1,000	1,000
285	Internet service	2,354	2,575	2,554	3,000	1,638	1,500	1,500	1,500
480	Food Cost	6,148	11,922	9,580	15,000	5,615	10,000	10,000	10,000
510	Insurance	3,365	4,659	4,784	6,000	6,137	6,500	6,500	6,500
610	Craft Fair	20,091	22,641	8,708	15,000	12,423	12,000	12,000	12,000
620	Miscellaneous services	1,760	2,699	1,769	11,500	5,868	6,000	6,000	6,000
720	Buildings	2,000	2,475	15,586	14,000	5,749	14,000	14,000	14,000
740	Equipment								
		112,890	130,877	118,602	169,400	112,130	156,700	156,700	156,700

LIBRARY

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
110	Employee salaries & wages	184,553	206,990	214,984	240,900	212,597	262,500	262,500	262,500
115	Overtime		*			163	300	300	300
130	Employee benefits	33,469	36,345	39,234	64,700	51,745	60,800	60,800	60,800
210	Books, subs & memberships	3,066	1,857	2,567	3,000	2,871	3,000	3,000	3,000
220	Library promotion	5,630	7,885	8,971	8,000	6,985	8,000	8,000	8,000
230	Travel	497	1,499	1,923	1,500	1,300	1,500	1,500	1,500
240	Office supplies	8,025	8,210	10,128	7,000	7,256	7,000	7,000	7,000
250	Equipment supplies & maint	10,619	11,316	13,495	10,000	10,943	10,000	10,000	10,000
260	Buildings & grnds sup & main	14,148	36,632	28,719	20,000	21,551	20,000	20,000	20,000
270	Utilities	7,612	10,944	10,110	10,000	7,302	10,000	10,000	10,000
280	Telephone	2,195	2,253	2,311	3,000	2,957	3,000	3,000	3,000
285	Internet service	186	573	1,823	1,000	1,122	1,000	1,000	1,000
310	Professional services	336	238	524	1,100	2,605	2,700	2,700	2,700
480	Library books & materials	34,840	32,782	35,331	32,000	30,125	35,000	35,000	35,000
481	Library tapes	9,744	7,229	7,870	10,000	8,068	10,000	10,000	10,000
510	Insurance	9,467	13,109	13,462	16,900	17,269	17,300	17,300	17,300
609	State Grants	7,995	11,147	836	6,500	723	6,500	6,500	6,500
610	Miscellaneous supplies	65		117	500	95	500	500	500
620	Miscellaneous services	270	107	50	500	50	500	500	500
740	Equipment	21,688	13,096	12,588	18,000	13,127	8,400	8,400	8,400
	Total Library	354,405	402,212	405,043	454,600	398,854	468,000	468,000	468,000

CEMETERY

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
110	Employee salary & wages	16,034	17,856	21,357	26,400	17,838	24,000	24,000	24,000
115	Overtime	965	3,402	3,108	3,000	2,419	3,000	3,000	3,000
120	Seasonal/temporary employees				8,000		10,000	10,000	10,000
130	Employee benefits	9,377	12,151	12,878	12,400	9,023	12,900	12,900	12,900
240	Office supplies & expense		14		300		300	300	300
250	Equipment supplies & maint	326	7,669	1,925	7,000	4,554	7,000	7,000	7,000
260	Bldg & grnds supplies & maint	12,358	1,007	15,001	6,000	6,485	6,000	6,000	6,000
280	Telephone	83	100	123	150	225	150	150	150
310	Contract Services	26,100	30,500	55,122	55,000	51,711	55,000	55,000	55,000
510	Insurance	1,101	1,525	1,566	2,000	2,009	2,050	2,050	2,050
610	Miscellaneous	600	300	400	500	417	500	500	500
720	Building improvements	95,884	450,597						
730	Cemetery improvements			57,701	85,000	29,504	35,000	35,000	35,000
740	Equipment		50,000	6,998					
	Total Cemetery	162,828	575,121	176,179	205,750	124,185	155,900	155,900	155,900

COMMUNITY PROGRESS

CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
210	Night Out Agains Crime	899	820	1,040	1,200	1,155	1,200	1,200	1,200
211	Easter Egg Hunt	1088	1216	1,652	1,200	1,157	1,200	1,200	1,200
212	Business Conference				1,000	210000		5. 5.	
220	Holiday at Hardware	940	705	2,044	2,000	1,156	2,000	2,000	2,000
240	Photography & scrapbook			1,191	600	500	600	600	600
250	Parade float supplies & pull		63	319	1,000	75	1,000	1,000	1,000
311	CDBG Grant								
510	Insurance	227	315	323	450	414	450	450	450
610	Miscellaneous Supplies	1,514	440	1,956	3,000	2,548	3,000	3,000	3,000
611	Hyrum 4th of July	21,409	9,033	19,555	25,000	27,326	30,000	30,000	30,000
612	Dairy Princess pageant	1,229	4,244	(965)					
613	Fair booth			V2					
614	Mass Transit	310,823	311,814	279,458	340,000	281,174	340,000	340,000	340,000
615	Kilgore Tax Reimbursement	82,624	82,184	67,144	100,000	128,150	130,000	130,000	130,000
620	Miscellaneous services		380		1,000		1,000	1,000	1,000
621	Hyrum Hornets	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
622	CARES Act								
623	COVID Recovery City	98							
720	Cabin Project								
730	History Book								
	Total Community Progress	422,851	413,214	375,717	478,450	445,655	512,450	512,450	512,450

			DEBT SER	VICE FUND					
CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
	Debt service fund								
7		C	APITAL PRO	DJECTS FUN	D				
CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
921	Capital projects fund	1,000,000	1,500,000		450,000	700,000			
			TRAN	SFERS					
CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
921 921	Transfer to Enterprise Funds Transfer to Electric Fund	510,032 1,500,000		510,032					
	GRAND TOTAL	8,316,553	7,772,557	7,127,421	9,778,370	8,237,733	10,977,500	10,977,500	10,977,500

			CAPIT	AL PROJECT	13 KEVENU				
						2025	2026	2026	2026
		2022	2023	2024	2025	EST	PROPOSED		
ACCT NO.	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	BUDGET	BUDGET	BUDGET
45-3341	Grants for Park/Trai	ls							
45-3342	Gen Fund Transfer	1,000,000	1,500,000		450,000	700,000			
45-3490	Mis. Donations		350,000	271,000					
45-3620	Interest Earnings	7,717	30,685	89,293	100,000	42,281	38,000	38,000	38,000
45-3630	Contribution - Librar	y Foundation							
45-3640	Gen Fund trans mis	c. revenues							
45-3830	Loan From - Electric	Utilities							
45-3831	County rent on fire s	station							
45-3838	Gen Fund trans								
45-3839	City Hall Gen Fund	Transfer							
45-3340	General Fund Trans	fer							
45-3895	Trans from Cap Pro	unapprop			1,569,000		562,000	562,000	562,000
45-3889	Trans from desig fno	d - fire engine			300,000	300,000			
45-3896	Trans to desig fnd fi	re station							
45-3899	Trans to desig fnd C	ity Hall							
	Total revenues	1,007,717	1,880,685	360,293	2,419,000	1,042,281	600,000	600,000	600,000
	Total revenues			·		1,042,281	600,000	600,000	600,000
	Total revenues		1,880,685 APITAL PRO	·					
	Total revenues	CA	APITAL PRO	JECTS EXPE	NDITURES	2025	2026	2026	2026
		CA 2022	APITAL PRO	JECTS EXPE	NDITURES 2025	2025 EST	2026 PROPOSED	2026 TENTATIVE	2026 ADOPTE
	Total revenues DESCRIPTION	CA	APITAL PRO	JECTS EXPE	NDITURES	2025	2026	2026	2026 ADOPTE
5-4150-720	DESCRIPTION	CA 2022	APITAL PRO	JECTS EXPE	NDITURES 2025	2025 EST	2026 PROPOSED	2026 TENTATIVE	2026 ADOPTE
	DESCRIPTION	CA 2022	APITAL PRO 2023 ACTUAL 7,800	JECTS EXPE 2024 ACTUAL 8,563	NDITURES 2025	2025 EST TOTAL	2026 PROPOSED	2026 TENTATIVE	2026 ADOPTE
	DESCRIPTION City Hall	2022 ACTUAL	APITAL PRO 2023 ACTUAL	JECTS EXPE 2024 ACTUAL	NDITURES 2025	2025 EST	2026 PROPOSED	2026 TENTATIVE	2026 ADOPTE
5-4220-720 5-4220-740	DESCRIPTION City Hall Fire Station	2022 ACTUAL 9,536	APITAL PRO 2023 ACTUAL 7,800	JECTS EXPE 2024 ACTUAL 8,563	NDITURES 2025 BUDGET	2025 EST TOTAL	2026 PROPOSED	2026 TENTATIVE	2026 ADOPTE
5-4220-720 5-4220-740 5-4510-730	DESCRIPTION City Hall Fire Station Fire Engine	2022 ACTUAL 9,536 1,246,848	2023 ACTUAL 7,800 1,734	2024 ACTUAL 8,563 189,022	NDITURES 2025 BUDGET	2025 EST TOTAL 549,572	2026 PROPOSED	2026 TENTATIVE	2026 ADOPTE
5-4220-720 5-4220-740 5-4510-730 5-4510-731	DESCRIPTION City Hall Fire Station Fire Engine Blacksmith Fork Pa	2022 ACTUAL 9,536 1,246,848	2023 ACTUAL 7,800 1,734	2024 ACTUAL 8,563 189,022	NDITURES 2025 BUDGET	2025 EST TOTAL 549,572	2026 PROPOSED	2026 TENTATIVE	2026 ADOPTE BUDGE
5-4220-720 5-4220-740 5-4510-730 5-4510-731	DESCRIPTION City Hall Fire Station Fire Engine Blacksmith Fork Pa Blacksmith Fork Tra Libbie Springs Park	2022 ACTUAL 9,536 1,246,848	2023 ACTUAL 7,800 1,734 1,396,671	2024 ACTUAL 8,563 189,022	2025 BUDGET 400,000 500,000	2025 EST TOTAL 549,572 88,186	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	

			WATE	R REVENUES					
						2025	2026	2026	2026
		2022	2023	2024	2025	EST	PROPOSED		ADOPTED
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	BUDGET	BUDGET	BUDGET
3711	Metered water sales	1,336,374	1,425,885	1,443,636	1,600,000	1,509,916	1,700,000	1,700,000	1,700,000
3714	New connection fees	78,994	41,128	38,584	34,000	31,800	34,000	34,000	34,000
3717	Water development fees	70,004	41,120	00,004	54,000	01,000	04,000	01,000	0 1,000
3718	Sale of material			350	1,000		1,000	1,000	1,000
3719	Miscellaneous revenues	8,035	6,523	200	5,000	200	5,000	5,000	5,000
3721	Interest earnings	14,235	112,205	152,535	158,000	122,359	125,000	125,000	125,000
3725	Impact fee - buy-in	11,200	112,200	102,000	100,000	122,000	170,000	170,000	170,000
3726	Impact fee - storage	31,987	16,887	15,652	13,760	12,900	13,760	13,760	13,760
3727	Impact fee - distribution	165,728	87,497	81,081	71,280	66,825	71,280	71,280	71,280
3728	Impact fee - treatment	264,868	139,838	129,584	113,920	106,800	113,920	113,920	113,920
3729	Impact fee- professional serv	2,046	1,080	1,001	880	825	880	880	880
3742	Rent non operating property	2,040	1,000	5,350	31,800	17,550	31,800	31,800	31,800
3142	Rent from operating property			3,330	31,000	17,330	31,000	31,000	31,000
	Total Water Revenues	1,902,267	1,831,043	1,867,973	2,029,640	1,869,175	2,266,640	2,266,640	2,266,640
			WATER E	KPENDITURE	S				
	73/10/7/10/7/10					2025	2026	2026	2026
		2022	2023	2024	2025	EST	PROPOSED		
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	BUDGET	BUDGET	BUDGET
110	Employee coloring 9 weeps	245 644	220 642	251 125	450 000	264 205	E40 000	E40 900	E40 000
110	Employee salaries & wages	215,641	238,612	251,125	458,600	264,305	549,800	549,800	549,800
115	Overtime	3,666	8,529	22,287	4,000	24,570	6,700	6,700	6,700
116	Standby time	10,016	9,770	9,648	13,400	12,217	13,400	13,400	13,400
120	Seasonal	107.510	145 500	100 171	14,400	100 700	14,400	14,400	14,400
130	Employee benefits	107,510	115,593	122,174	235,700	130,762	245,200	245,200	245,200
210	Books, subs & memberships	1,497	1,324	1,690	1,700	1,582	1,700	1,700	1,700
220	Public notices	4 750	4.070	4.070	250	548	250	250	250
230	Travel & training	1,750	4,379	1,270	10,000	2,109	10,000	10,000	10,000
240	Office supplies & expense	6,306	7,110	5,857	5,000	9,091	5,000	5,000	5,000
250	Equipment supplies & maint	42,660	65,240	45,663	41,100	40,474	41,100	41,100	41,100
252	Clothing and PPC			2,915	6,500	2,645	6,500	6,500	6,500
255	Distribution system maint	276,780	226,538	116,619	260,000	250,615	260,000	260,000	260,000
260	Bldg. & grnds. Supp. & Main	5,774	6,734	12,395	3,000	17,262	20,000	20,000	20,000
270	Utilities	118,714	127,213	85,649	120,000	120,012	120,000	120,000	120,000
280	Telephone	2,830	3,514	3,893	4,000	4,966	5,000	5,000	5,000
310	Professional services	20,054	20,091	40,312	20,000	61,973	20,000	20,000	20,000
510	Insurance	6,504	12,081	8,219	10,350	10,543	10,600	10,600	10,600
610	Miscellaneous supplies	133	508	424	1,000	267	1,000	1,000	1,000
720	Buildings			521,855	20,000			annews received and	
740	Equipment	313,344	146,178	84,236	283,000	260,915	410,000	410,000	410,000
750	New construction	261,074	543,108	1,112,272	2,130,000	1,107,344	935,000	935,000	935,000
741	2 MG water tank								
810	Debt service-principal								
820	Debt service-interest								
830	Bond Issuance Cost								
920	Contribution - General Fund								
921	Contribution - Cap Proj								
950	Contributions - restricted FB	264,868	139,838	129,584	113,920	106,800	113,920	113,920	113,920
	Total Water Expenditures -	1,659,121	1,676,360	2,578,087	3,755,920	2,429,000	2,789,570	2,789,570	2,789,570
	Budgeted reserves	243,146	154,683	(710,114)	(1,726,280)	(559,825)	(522,930)	(522,930)	(522,930
	Totals	1,902,267	1,831,043	1,867,973	2,029,640	1,869,175	2,266,640	2,266,640	2,266,640

		SE	WER TREAT	MENT REVE	NUES				
CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
3340	Grants	480,342							
	Sale of Material								
3731		1,957,011	2,148,507	2,245,634	2,400,000	2,340,452	1,837,500	1,837,500	1,837,500
3736 3741	Sewer line extension fees Interest earnings	13,442	129,302	245,953	225,500	274,303	200,000	200,000	200,000
3743	Bond/loan funds								
3744 3745	Miscellaneous revenues	10,698	3,442	54,340	5,000	17,196	5,000	5,000	5,000
3748	Impact fee - buy-in Impact fee - treatment	318,664	174,588	166,611	150,000	128,802	150,000	150,000	150,000
	Transfer from General Fund	510,032	3358 State See	(0.0000 #1994) V.					
	Total Sewer Revenues	2,809,847	2,455,839	2,712,538	2,780,500	2,760,753	2,192,500	2,192,500	2,192,500
		SEWE	R TREATME	NT EXPEND	ITURES				
						2025	2026	2026	2026
		2022	2023	2024	2025	EST	PROPOSED	TENTATIVE	
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	BUDGET	BUDGET	BUDGET
110	Employee salaries & wages	325,729	457,662	346,203	452,600	372,253	403,000	403,000	403,000
115	Overtime	15,208	11,435	22,486	20,000	22,285	20,000		20,000
116	On call pay	9,558	9,928	9,513	15,000	11,440	15,000		15,000
120	Seasonal Employee handite	100 779	244 020	162 700	2,000	170 661	2,000		2,000 189,000
130 210	Employee benefits Books, subs & memberships	190,778 100	214,928 586	162,709 517	228,700 2,000	178,661 932	189,000 1,000		1,000
220	Public notice	1,066	300	317	500	302	500		500
230	Travel & training	4,445	3,451	6,801	20,000	8,060	15,000		15,000
240	Office supplies & expense	9,899	11,501	11,463	6,000	10,610	8,000		8,000
250	Lab supplies	5,532	11,030	6,012	5,000	11,291	15,000		15,000
251 252	Water Reuse Clothing and PPC			2,529	1,000 3,250	2,808	1,000 3,250		1,000 3,250
254	Plant equip supplies & maint	184.718	143,411	64,504	250,000	103,756	250,000		250,000
256	MBR cleaning chemicals	18,994	18,780	14,433	50,000	17,414	50,000		50,000
257	Aluminum sulfate	20,163	65,179	92,575	110,000	98,804	120,000		120,000
258	Polymer			4,261	17,000	12,784	16,000		16,000
260	Bldg & grnds supplies & mainl	351	398	2,959	4,000	7,124	75,000		75,000
270 280	Utilities Telephone	212,979 2,602	266,225 3,017	331,273 2,842	340,000 4,500	324,515 4,806	340,000 5,000		340,000 5,000
285	Internet service	6,364	5,353	5,156	6,000	5,977	6,000		6,000
	Professional services	44,254	51,618	65,693	250,000	246,231	250,000		250,000
311	Pre treatment program				30,000				
	Insurance	15,622	24,396	20,865	26,200	26,765	26,200		26,200
610	Miscellaneous	140	1,173	869	2,000	727	2,000		2,000
700 740	Amortization of bond costs Equipment				2,500 110,000	33,500	2,500 70,000		2,500 70,000
	New construction	299,096		111286	1,200,000	751,074	200,000		200,000
752	Reuse Water Pump Station	200,000		111200	1,200,000	701,071	200,000	200,000	
	ARPA Funds	10,686	359,950	207,793					
810	Debt service-principal bonds				1 0 2/2/20	1919 - 625-2000			
	Debt service-wwtp upgrade pri		(0)	/4 005	44,300	44,277	45,100	45,100	45,100
820 822 950	Debt service - interest bonds Debt service - interest wwtp u Addition to restricted FB	5,229 41,583	(8) 40,837	(1,025) 40,082	39,400	39,315	38,550	38,550	38,550
	Total Sewer Expenditures	1,425,096	1,700,850	1,531,799	3,241,950	2,335,409	2,169,100	2,169,100	2,169,100
	Budgeted reserves	1,384,751	754,989	1,180,739	(461,450)	425,344	23,400	23,400	23,400
	Totals	2,809,847	2,455,839	2,712,538	2,780,500	2,760,753	2,192,500	2,192,500	2,192,500

			ELECTR	IC REVENUE	S				
CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
				222 227			200 200	202.222	200 000
3145	Energy sales and use tax	0.450.505	10 000 100	562,071	550,000	582,646	600,000	600,000	600,000
3751 3752	Metered energy sales	8,453,535	12,229,463	12,229,463	14,100,000	12,199,568	13,800,000		13,800,000
3755	Energy discounts New connection fees	(50,914) 282,712	(71,068) 221,168	(84,206) 37,954	(105,000) 85,000	(159,924) 65,435			(160,000) 85,000
3757	Sale of materials	250	300	56,487	500	65,058	16,000		16,000
3758	Miscellaneous revenues	1,051,682	210,859	218,337	255,000	1,547,477	255,000		255,000
3759	Miscellaneous grants	1,001,002	210,000	210,001	200,000	1,041,411	200,000	200,000	200,000
3761	Interest earnings	12,112	81,117	162,230	152,000	260,405	254,000	254,000	254,000
3764	Labor	(m) (com		.02,200	15,000	62,250	65,000	The second second second	65,000
3765	Equipment				15,000	37,407	40,000		40,000
3766	Materials				15,000	214,185	215,000		215,000
3767	Impact fee - Distribution	238,640	170,046	123,525	101,200	114,367	101,200		101,200
3855	Transfer from General Fund	1,500,000							
	Total Electric Revenues	11,488,017	12,841,885	13,305,861	15,183,700	14,988,874	15,271,200	15,271,200	15,271,200
			ELECTR	IC EXPENDI	TURES				
		-				2026	2026	2026	2026
		2022	2023	2024	2025	EST	PROPOSED		ADOPTED
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	BUDGET	BUDGET	BUDGET
110	Employee colories 9 wasse	722 000	906 004	020.000	1 220 200	000 110	1 200 000	1 200 000	1 200 000
110	Employee salaries & wages	723,098	806,991	830,869	1,229,800	869,118	1,290,000		1,290,000
115 116	Overtime Standby time	62,512	46,411	100,332	25,000	44,250	50,000 13,400		50,000 13,400
	Standby time	8,667	8,904	9,282	13,400 20,000	12,206	20,000		20,000
120 130	Seasonal/Temp employee Employee benefits	1,750	4,025	5,087 402,882	576,400	5,087 401,602	597,900		597,900
210	Books, subs & memberships	367,940	390,322	402,002	2,900	448	2,900		2,900
220	Public notices				2,900	118	250		2,900
230	Travel & training	18,876	12,567	11,223	20,000	13,306	20,000		20,000
240	Office supplies & expense	10,129	8,784	6,815	10,000	10,253	10,000		10,000
250	Equipment supplies & maint	194,512	106,615	142,067	125,000	100,455	125,000		125,000
252	Clothing and PPC	104,012	100,010	7,921	9,000	8,944	9,000		9,000
255	Generation & dist sys maint	490,856	625,024	561,871	925,000	655,327	800,000		800,000
256	Tree City/consumer ed.	150,921	63,686	6,959	105,000	96,020	100,000	. CONTROL MECHANIC	100,000
257	Generator costs	44,674	777,837	1,088,410	830,000	633,694	830,000		830,000
258	Christmas decorations	13,754		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,000	2,320	25,000		25,000
	Hydro plant maintenance	14,004	5,877	8,490	75,000	16,182	120,000		120,000
260	Bldg & grnds supplies & maii		20,891	32,634	35,000	13,417	35,000		35,000
270	Utilities	9,248	13,357	41,070	16,000	12,805	16,000		16,000
280	Telephone	5,909	8,682	10,564	12,000	10,753	12,000		12,000
285	Internet service	747	1,165	2,470	2,500	1,770	2,500	2,500	2,500
310	Professional services	74,120	80,300	48,402	65,000	64,147	65,000	65,000	65,000
311	Hydro plant relicensing								
510	Insurance	19,360	29,756	26,160	32,800	33,557	34,000		34,000
610	Miscellaneous supplies	13,409	11,581	8,395	10,000	12,669	10,000	10,000	10,000
	Loss on Zclosure of Power Pl			231,370					
620	Miscellaneous services	46,894	51,634	59,369	60,000	64,808	60,000	60,000	60,000
621	Miscellaneous utility relief								
	Power purchase	6,586,625	9,719,117	7,620,515	9,100,000	6,506,998	7,600,000		7,600,000
735	Canyon Park Improvements	CANDALANO BANDORA	572	3,500	3,500		3,500		3,500
740	Equipment	180,789	137,754	160,000	160,000	154,059	260,000		260,000
750	New construction	(839,835)	907,598	680,000	680,000	743,678	2,047,800		2,047,800
810 812	Debt Service - Principal Bond Debt Service - Interest Bonds			441,000 587,000	441,000 587,000	500,727 592,325	474,000 623,300		474,000 623,300
erica e e e e e e e e e e e e e e e e e e e	Total Electric Expenditures	8,233,621	13,839,450			11,581,043	15,256,550	15,256,550	15,256,550
	Budgeted reserves	3,254,396	(997,565)	171,204	2,150	3,407,831	14,650	14,650	14,650
	Totals -	11,488,017	12,841,885	13,305,861	15,183,700	14,988,874	15,271,200	15,271,200	15,271,2
	· · · · · · · · · · · · · · · · · · ·		. 2,0 11,000	10,000,001	,0,,00,700	1 1,300,01 4	. 5,21 1,200	10,21 1,200	10,271,2

			IRR	IGATION R	EVENUES				
CODE	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 EST TOTAL	2026 PROPOSED BUDGET	2026 TENTATIVE BUDGET	2026 ADOPTED BUDGET
3340	State Federal Grants				866,300				
3771	Irrigation service	337,878	352,790	361,922	370,000	371,194	380,000	380,000	380,000
3775	New connection fees	(794)		1,294	1,000		1,000	1,000	1,000
3776	Inspection fees								
3779	Misc. Revenue	78,048	6,808	28,674	6,000	75,775	6,000	6,000	6,000
3781	Interest earnings	3,173	26,492	34,795	38,000	46,937	49,000	49,000	49,000
3785	Impact fee - buy-in	82,576	44,464	54,786	47,700	45,258	47,700	47,700	47,700
3830	Transfer from General Fund			510,032					
	Total Irrigation Revenues	500,881	430,554	991,503	1,329,000	539,164	483,700	483,700	483,700

			1F	RRGATION	EXPENDITU	RES			
						2025	2026	2026	2026
		2022	2023	2024	2025	EST	PROPOSED	TENTATIVE	ADOPTED
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	BUDGET	BUDGET	BUDGET
110	Employee salaries & wages	39,284	44,145	45,188	98.900	57,424	118,600	118,600	118.600
115	Overtime	2,230	1,823	7,105	2.000	5.824	2,000	2,000	2,000
130	Employee benefits	21,754	21,630	23,541	53,800	21,469	55.700	55,700	55.700
220	Public Notice	21,704	21,000	20,041	500	21,400	500	500	500
240	Office supplies & expense	7,205	6,296	5,567	7.000	3.767	7,000	7,000	7,000
250	Equipment supplies & maint	16	47	4,800	10,000	3,542	10,000	10,000	10,000
255	Distribution system maint	23.569	40,042	149,106	30,000	32,005	30,000	30,000	30,000
260	Bldg & grnds supplies & main	944	1,700	1,009	1,000	845	1,000	1,000	1,000
270	Utilities	38,849	44,000	959	85,000	1,009	85,000	85,000	85,000
280	Telephone	110	288	428	450	489	450	450	450
310	Professional services	8,452	7,108	15,154	10,000	17,926	10,000	10,000	10,000
510	Insurance	2,951	8,164	4,197	5,300	5,384	5,400	5,400	5,400
540	Irrigation assessments	70,743	84,810	87,519	88,000	96,471	97,000	97,000	97,000
610	Miscellaneous supplies				110000000000000000000000000000000000000	A-0-14	Principle of Management and		500 Lot \$100 00 000
710	Land & stock								
740	Equipment	50,000		35,819	14,000	12,397			
750	New construction	795	72,477	350,310	1,385,000	93,915	2,175,000	2,175,000	2,175,000
	Total Irrigation Expenditures	266,902	332,530	730,702	1,790,950	352,467	2,597,650	2,597,650	2,597,650
	Budgeted reserves	233,979	98,024	260,801	(461,950)	186,697	(2,113,950)	(2,113,950)	(2,113,950)
	Totals	500,881	430,554	991,503	1,329,000	539,164	483,700	483,700	483,700

			STORM V	VATER RE	VENUES				
						2025	2026	2026	2026
		2022	2023	2024	2025	EST	PROPOSED	TENTATIVE	ADOPTED
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	BUDGET	BUDGET	BUDGET
3740	Storm Water Inspection Fee	24,750	12,900	13,500	15,000	11,250	15,000	15,000	15,000
3779	Miscellaneous revenues	30,000	328						
3781	Stormwater fees	282,137	318,922	354,952	375,000	385,930	380,000	380,000	380,000
3791	Interest earnings	2,558	24,539	49,834	50,500	51,809	58,000	58,000	58,000
	Total Storm Water Revenue	339,445	356,689	418,286	440,500	448,989	453,000	453,000	453,000

		S	TORM WA	TER EXPE	NDITURES				
						2025	2026	2026	2026
		2022	2023	2024	2025	EST	PROPOSED	TENTATIVE	ADOPTED
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	BUDGET	BUDGET	BUDGET
110	Employee Salaries & Wage	18,236	19,633	21,727	20,500	19,367	20,500	20,500	20,500
115	Overtime	334	1,149	2,274	1,000	1,780	1,000	1,000	1,000
130	Employee Benefits	8,752	9,267	10,073	10,100	8,757	10,100	10,100	10,100
220	Public notices		162		500		500	500	500
230	Travel & training	674	470	300	1,000	480	1,000	1,000	1,000
250	Equipment supplies & main	1,661			2,500		2,500	2,500	2,500
255	Collection system maint	32,219	19,713	22,801	15,000	10,661	15,000	15,000	15,000
280	Telephone	- 55	153	225	225	216	225	225	225
310	Professional services	25,592	18,052	32,681	30,000	38,173	30,000	30,000	30,000
450	Flood Control		4,807		3,000	4,106	3,000	3,000	3,000
510	Insurance	353	4,565	501	650	643	650	650	650
730	Grounds improvements								
740	Equipment						130,000	130,000	130,000
750	New construction	50,000	62,786	93,746	700,000	596,739	800,000	800,000	800,000
	Total Storm Water Expendit	137,876	140,757	184,328	784,475	680,922	1,014,475	1,014,475	1,014,475
	Budgeted reserves	201,569	215,932	233,958	(343,975)	(231,933)	(561,475)	(561,475)	(561,475)
	Totals	339,445	356,689	418,286	440,500	448,989	453,000	453,000	453,000
		41					577		7/

		SF	WER COLLE	ECTION REVE	NUES				
	W. St. St. St. St. St. St. St. St. St. St	- 01	WEN OOLL	2011ON INEVE	LINOLO	2025	2026	2026	2026
		2022	2023	2024	2025	EST	PROPOSED		
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	BUDGET	BUDGET	BUDGET
				,,,,,,,,,	COPOL.	101112	505021	505021	DODOL!
3340	Grants								
3718	Sale of Material								
3731	Sewer service						612,500	612,500	612,500
3736	Sewer line extension fees								
	Customer service fees						5,000	5,000	5,000
	Interest earnings						50,000	50,000	50,000
3742	Rent from non-op property						17,400	17,400	17,400
3743									
	Miscellaneous revenues						5,000	5,000	5,000
3745	Impact fee - buy-in								
3747	Impact fee - collection						34,900	34,900	34,900
3830	Transfer from General Fund								
	Total Sewer Revenues	0	0	0	0	0	724,800	724,800	724,800
-		SEIME	D COLLECT	ION EXPEND	ITUDES				
		3LVVL	IN COLLECT	ION EXPEND	TIONES	2025	2026	2026	2026
		2022	2023	2024	2025	EST	PROPOSED		
CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	TOTAL	BUDGET	BUDGET	BUDGET
			189701.70						
110	Employee salaries & wages						136,500	136,500	136,500
115	Overtime						5,000	5,000	5,000
116	On call pay						3,750	3,750	3,750
130	Employee benefits						62,893	62,893	62,893
210	Books, subs & memberships								
220	Public notice						500		500
230	Travel & training						2,000		2,000
240	Office supplies & expense						500		500
255	Collection system maint						80,000	80,000	80,000
260	Bldg & grnds supplies & maint						No. 1270 Challen	AND COMPANY SECTION OF THE	Marie Marie Marie Marie
270	Utilities						5,000	5,000	5,000
280	Telephone								
285	Internet service						450,000	450,000	450.000
310	Professional services						150,000	TATOMOGRA - WILLIAM STREET	150,000
311	Pre treatment program						30,000		30,000
510	Insurance						26,200		26,200
610	Miscellaneous						2,000	2,000	2,000
700 740	Amortization of bond costs								
750	Equipment New construction						75 000	7E 000	7E 000
750 752	Reuse Water Pump Station						75,000	75,000	75,000
	Total Sewer Expenditures	0	0	0	0	0	579,343	579,343	579,343
	Budgeted reserves	0	0	0	0	0	145,458	145,458	145,458
	Totals -	0	0	0	0	0	724,800	724,800	724,800

ORDINANCE 25-04

AN ORDINANCE AMENDING CHAPTER 2.12, SECTION 2.12.010 OF THE HYRUM CITY MUNICIPAL CODE, TO PROVIDE FOR ADJUSTMENTS IN THE SALARIES OF OFFICERS AND EMPLOYEES OF HYRUM CITY.

WHEREAS, Senate Bill 91 modified Section 10-3-818 that provides provisions relating to the compensation of certain City employees; and

WHEREAS, Utah State Code Section 10-3-818 requires a public hearing and for the compensation or compensation schedule to be set by Ordinance for elected officials, appointed officers, City Administrator, City Department Heads, and Assistant Department Heads.

BE IT ORDAINED by the City Council of Hyrum City, Cache County, State of Utah, that Chapter 2.12, Section 2.12.010 of the Code of Revised Ordinances of Hyrum City is amended to read:

1. The salaries of the employees of Hyrum City shall be paid in the amounts and at such times as are below specified:

		DAVD	NGE-202	DE 0000	ON-CALL PAY	ON-CALL HOL	VEHICLE	PHONE	CVC	SAI ARY	CAFETYINGE	APPRECIATION
POSITION	TYPE	MINIMUM				PER HOUR				SALARY ENHANCEMENT		BONUS
Mayor with no City Admin.	Monthly	\$4,590.00		\$4,590.00				\$85.00			\$10.00	\$433.13
Mayor	Monthly	\$1,500.00		\$1,500.00								
Justice Judge	Semi-Monthly	\$1,342.96		\$1,726.60								\$108.28
City Council Member	Monthly	\$500.00		\$500.00						0.70%		
Power Superintendent	Hourly	\$58.43	\$75.77	\$93.10	\$2.00	\$2.50	\$125.00	\$85.00		0.70%	\$10.00	\$433.13
Public Utilities Director	Hourly	\$58.18	\$74.04	\$89.90	\$2.00	\$2.50	\$125.00	\$85.00		0.70%	\$10.00	\$433.13
Power Distribution Manager	Hourly	\$53.98	\$68.34	\$82.70	\$2.00	\$2.50	\$125.00	\$35.00		0.70%	\$10.00	\$324.85
Water Reclamation Manager	Hourly	\$42.60	\$53.25	\$63.89	\$2.00	\$2.50	\$125.00	\$85.00		0.70%	\$10.00	\$433.13
City Recorder	Hourly	\$44.37	\$55.47	\$66.56				\$85.00	\$50.00	0.70%	\$10.00	\$433.13
Roads Superintendent	Hourly	\$52.58	\$53.23	\$63.87	\$2.00	\$2.50	\$125.00	\$85.00		0.70%	\$10.00	\$433.13
Oty Treasurer	Hourly	\$41.34	\$51.67	\$62.00				\$85.00	\$50.00	0.70%	\$10.00	\$433.13
City Engineer	Hourly	\$33.65	\$42.73	\$51.80				\$35.00		0.70%	\$10.00	\$324.85
Culinary Water Superintendent	Hourly	\$41.52	\$52.08	\$62.64	\$2.00	\$2.50	\$125.00	\$85.00		0.70%	\$10.00	\$433.13
Oty Planner	Hourly	\$33.25	\$42.53	\$51.60				\$35.00		0.70%	\$10.00	\$324.85
Recreation Manager	Hourly	\$26.78	\$33.81	\$39.62				\$35.00		0.70%	\$10.00	\$324.85
Parks Superintendent	Hourly	\$33.39	\$41.74	\$50.09	\$2.00	\$2.50	\$125.00	\$85.00		0.70%	\$10.00	\$433.13
Irrigation Water Superintendent	Hourly	\$33.88	\$41.39	\$48.87	\$2.00	\$2.50	\$125.00	\$85.00		0.70%	\$10.00	\$433.13
Water Reclamation Asst Manager	Hourly	\$31.68	\$39.60	\$47.51	\$2.00	\$2.50		\$35.00		0.70%	\$10.00	\$324.85
Library Director	Hourly	\$27.98	\$34.98	\$41.97				\$85.00		0.70%	\$10.00	\$433.13
Museum Director	Hourly	\$27.20	\$34.00	\$40.80				\$35.00		0.70%	\$10.00	\$324.85
Senior Center Director	Hourly	\$27.20	\$34.38	\$41.25				\$35.00		0.70%	\$10.00	\$324.85
Deputy City Recorder	Hourly	\$20.14	\$24.22	\$27.81				\$35.00	\$50.00	0.70%	\$10.00	\$324.85

This ordinance shall be effective July 1, 2025.

ADOPTED AND PASSED this 19th day of June, 2025.

HYRUM CITY

	BY:
	Stephanie Miller Mayor
ATTEST:	
Stephanie Fricke City Recorder	

Posted:

RESOLUTION 25-20

A RESOLUTION ESTABLISHING THE MUNICIPAL CERTIFIED TAX RATE FOR FISCAL 2025-2026.

BE IT RESOLVED by the City Council of Hyrum City, Cache County, State of Utah, that Hyrum City's real and personal property certified tax rate for general municipal purposes for 2025-2026 is hereby set at .000847.

This resolution shall be effective upon adoption.

ADOPTED by the Hyrum City Council this $19^{\rm th}$ day of June, 2025.

HYRUM CITY

	BY:
	Stephanie Miller
	Mayor
ATTEST:	
Stephanie Fricke City Recorder	

RESOLUTION 25-21

A RESOLUTION DECLARING CERTAIN HYRUM CITY EQUIPMENT AS SURPLUS AND ORDERING THE SALE OR DISPOSAL THEREOF.

WHEREAS, Hyrum City Corp. owns personal property for which it has no further use; and

WHEREAS, in accordance with State regulations, the City Council has determined to declare the items listed on the sheet attached hereto as "Exhibit A" as surplus and desires to dispose of them in the method as prescribed by current law; and

NOW THEREFORE, BE IT RESOLVED by the City Council of Hyrum City, Cache County, State of Utah, the items listed on "Exhibit A" are hereby declared surplus property and that said property shall be listed and sold on KSL classifieds and/or Facebook Marketplace; however, the City shall have the right to accept or reject any or all offers, to establish minimum offer amounts, and to waive any informalities.

PASSED by the City Council of Hyrum City, Cache County, Utah, this 19^{th} day of June, 2025.

HYRUM CITY CORP.

By: Stephanie Miller Mayor

ATTEST: Stephanie Fricke City Recorder

EXHIBIT "A"

2000 Jeep Cherokee VIN #1J4FF28S4YLK151230 Historical Covered Wagon

ORDINANCE 25-05

WHEREAS, Hyrum City, Utah ("City") is a municipal corporation and political subdivision of the State of Utah, authorized under Title 10, Chapter 9a of the Utah Code to enact land use regulations to promote the health, safety, and welfare of its residents; and

WHEREAS, Utah Code § 10-9a-504 authorizes the City Council to enact temporary land use regulations for any part or all of the area within the municipality if the City Council makes a finding of compelling, countervailing public interest or where the area is unregulated; and

WHEREAS, The City currently lacks specific land use regulations governing Short-Term Rentals ("STRs"), including those listed on platforms such as Airbnb, Vrbo, and similar services; and

WHEREAS, The increasing presence of unregulated STRs raises concerns related to parking, noise, public safety, housing availability, neighborhood stability, code enforcement, and equitable taxation; and

WHEREAS, The City Council finds that these concerns constitute a compelling, countervailing public interest, and that immediate action is required to study and regulate STRs appropriately while maintaining the status quo; and

WHEREAS, A temporary land use regulation is necessary to preserve the existing character of residential neighborhoods and to prevent potentially incompatible land uses while the City undertakes a formal planning and public input process.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF HYRUM, UTAH, that:

AN ORDINANCE ESTABLISHING A TEMPORARY LAND USE REGULATION GOVERNING SHORT-TERM RENTALS AND SIMILAR TRANSIENT HOUSING USES PURSUANT TO UTAH CODE § 10-9a-504

SECTION 1: Title

This ordinance shall be known as the Short-Term Rental Temporary Land Use Regulation Ordinance.

SECTION 2: Definitions

For purposes of this Ordinance:

- "Short-Term Rental" (STR) means the rental of any dwelling unit, or portion thereof, intended for a period of thirty (30) consecutive days or less, whether advertised or offered through online platforms or by other means.
- "Owner-Occupied STR" means a short-term rental where the owner resides on the premises during the guest's stay.
- "Non-Owner-Occupied STR" means a short-term rental where the owner does not reside on the premises during the guest's stay.

SECTION 3: Temporary Regulation Imposed

Upon passage of this Ordinance, and for a period not to exceed six (6) months, the following temporary land use regulations are imposed:

- 1. Prohibition of New STRs: No new short-term rentals, whether owner-occupied or non-owner-occupied, shall be established or operated within the City.
- 2. Suspension of Licensing and Permits: The City shall not issue any new business licenses, conditional use permits, building permits, or other land use approvals for STRs during the term of this Ordinance.
- 3. Existing STRs: By this action, the City does not take a position with regard to the legality of existing STRs. To the extent an STR is lawfully operating prior to the effective date of this Ordinance, it may continue to operate, provided they:
 - o Are current on all required tax obligations;
 - Do not expand operations or increase occupancy limits;
 and
 - o Do not change ownership or use during the moratorium period.

SECTION 4: Exceptions

This Ordinance shall not apply to:

1. Hotels, motels, or bed and breakfasts that are already regulated under existing zoning;

- 2. Long-term rentals (more than 30 consecutive days);
- 3. Home-sharing arrangements that do not meet the definition of a STR as defined herein.

SECTION 5: Purpose of the Moratorium

The purpose of this temporary land use regulation is to:

- Conduct a comprehensive review of the City's land use regulations and zoning ordinances;
- Study the impact of STRs on neighborhoods, housing affordability, public infrastructure, and community character;
- Develop appropriate regulations, if any, for the licensing, zoning, taxation, and enforcement of STRs;
- Solicit public input and consider policy options in consultation with stakeholders.

SECTION 6: Duration

This temporary regulation shall remain in effect for one hundred eighty (180) days from the effective date of this Ordinance, unless sooner repealed or extended by the City Council pursuant to Utah Code \S 10-9a-504(2).

SECTION 7: Severability

If any section, subsection, sentence, clause, or phrase of this Ordinance is held to be unconstitutional or invalid by a court of competent jurisdiction, the remainder shall not be affected and shall remain in full force and effect.

SECTION 8: Effective Date

This Ordinance shall become effective immediately upon adoption.

PASSED AND ADOPTED by the Hyrum City Council this $19^{\rm th}$ day of June, 2025.

Stonbania Millor

Section 11. Item F.

Mayor

ATTEST:

Stephanie Fricke City Recorder

ORDINANCE 25-06

WHEREAS, on January 6, 1994, the Hyrum City Council passed and posted an ordinance adopting the "Hyrum City Municipal Code", a recodification of municipal ordinances encompassing the "Revised Ordinances of Hyrum City" and ordinances adopted through July 15, 1993; and

WHEREAS, Title 17 of the Hyrum City Municipal Code is known as the Zoning Ordinance of Hyrum City and sets forth regulations governing land use within the municipal limits; and

WHEREAS, Section 17.04.040 allows Title 17 of the Hyrum City Municipal Code, the Zoning Ordinance, to be amended by the City Council following fourteen days' notice and a public hearing; and

WHEREAS, the City Council has determined there is a need to amend Title 17 to further clarify those regulations governing zoning and other regulations controlling land use and development within Hyrum City.

NOW THEREFORE, upon recommendation of the Planning Commission and following a public hearing as required by Section 17.04.040, the Hyrum City Council hereby adopts, passes, and publishes the following:

AN ORDINANCE AMENDING SECTIONS 17.70.010, AND 17.70.020 OF TITLE 17 (THE ZONING ORDINANCE) OF THE HYRUM CITY MUNICIPAL CODE TO DEFINE INCOMPATIBLE USE AND RETAINING WALLS, ESTABLISH FENCE REQUIREMENTS BETWEEN INCOMPATIBLE USES, ESTABLISH RETAINING WALL REQUIREMENTS, ESTABLISH MAXIMUM FENCE HEIGHT AND LOCATION REQUIREMENTS, AND RESTRUCTURE GENERAL REQUIREMENTS.

1. Section 17.70.010 Definitions of the Hyrum City Municipal Code is hereby added to read as follows:

17.70.010 Definitions

The following terms used in this title shall have the respective meanings hereinafter set forth.

Fence - A tangible barrier or obstruction, with the purpose, intent, or effect of obstructing passage or view across an area constructed of materials that includes but is not limited to; wooden posts, wire, iron, aluminum, vinyl, shrubs, bushes, hedges, walls, concrete wall without surcharge, chain-link, rails, and any

other material used as a boundary, means of protection, privacy screening, enclosure, or confinement. Incompatible Use - Land uses that, when located in close proximity, can negatively impact each other or the surrounding properties. Incompatible uses include but are not limited to uses that disrupt the intended function or character of a specific area or zone. Opacity - The measure of which an object restricts clear vision or of passage light. Opaque Fence - Any fence, including any gates, that obstructs light or direct vision through a significant portion of the fence including posts. Examples include vinyl, wood, slats, concrete, brick, and blocks. Multiple fences, including plantings, that in a combined effect obstruct light or vision may be considered an opaque Public Trail - A corridor of property designated by the City for the purposes of non- motorized transportation, such as hiking, walking, jogging, running, horseback riding, cycling, or other similar uses, including any future trails identified in an official document of the Retaining Wall - Any manmade structure built out of rock, block, wood, or other similar material to hold back soil or earth allowing for different levels of ground to be created or maintained. Transparent/Open Fences - A fence, including any gates, that direct vision through any one section/panel fence including post. Examples include chain link, hog wire, metal rod, and some post and rail fences. Transparent fences shall have a twenty-five maximum opacity of (25)

2. Section 17.70.020 General Requirements of the Hyrum City Municipal Code is hereby added to read as follows:

17.70.020 General Requirements

Fences and Retaining Walls may be installed or allowed as limited or exempted herein:

- A. Fence and Retaining Wall Permit and Building Permit Required:
 - 1. The Zoning Administrator or designee shall have the authority to review a fence and retaining wall permit application and grant zoning clearances for all fences and retaining walls.
 - 2. Any fence over three feet (3') in height from the top of the land shall require a fence and retaining wall permit, if over seven feet (7') in height shall require an accompanying building permit and shall be properly engineered with the design plans and a site plan with slope/grades defined and stamped by a certified engineer.

- 3. Any retaining wall over three feet (3') in height from the top of the land shall require a fence and retaining wall permit, if over four feet (4') in height as measured from the bottom of the footing to the top of the wall or supporting a surcharge shall require an accompanying building permit and shall be properly engineered with the design plans and a site plan with slope/grades defined and stamped by a certified engineer.
- 4. Any fence installed on top of a retaining wall shall require a fence and retaining wall permit and shall require an accompanying building permit and shall be properly engineered with the plans stamped by a certified engineer.
- 5. A fence and retaining wall permit shall be valid for one
 (1) year from the day it is issued.
- 6. The applicant may appeal a denied fence permit as defined in HCC 17.16 Appeals.
- 7. Any new fence or the reconstruction of an existing fence is subject to the requirements of this Chapter.
- 8. Any fence that is an accessory to the interior of the lot, including but not limited to raising and keeping of animals or garden fences that do not exceed the maximum fence heights in this section for interior and corner lots are exempt from obtaining a fence permit.

B. Fences on Interior Lots:

- 1. In the required front yard setback, fences shall be limited to four feet (4') in height. A property owner may install a fence limited to seven feet (7') in height in the required front yard abutting a common property line that is the back yard of an adjoining property.
- 2. In the required side and rear yard setback, and that portion between the front plane of the main building and the front yard setback, fences shall be limited to seven feet (7') in height.

C. Fences on Corner Lots:

- 1. In the required front yard setback, fences shall be limited to four feet (4') in height. A property owner may install a fence limited to seven feet (7') in height in the required front yard setback abutting a common property line that is the back yard of an adjoining property.
- 2. In the required side and rear yard setbacks, and that portion between the front plan of the main building and the front yard setback, fences shall be limited to seven feet (7') in height. The street facing side and rear yards which back onto front yards of adjoining lots, fences shall be limited to seven feet (7') in height.

- D. Public Utility and Irrigation Access and Protections:
 - 1. All public utility meters and structures shall be accessible from the public right of way.
 - 2. Water meters and irrigation shutoff valves require a minimum of three feet (3') by six feet (6') unobstructed maintenance area.
 - 3. Power pedestals and transformers require a minimum of three feet (3') unobstructed maintenance zone.
 - 4. Any fence or retaining wall along any irrigation ditch, canal, weir, headgate, or other irrigation structure shall be approved by the water master of the respective irrigation company.
 - 5. Retaining walls shall not be placed upon a public utility easement unless the City Engineer determines the retaining wall will not unreasonably interfere with the public utility easement and approve the retaining wall in writing.
- E. Fencing Between Incompatible Uses and Zones:
 - 1. Whenever a lot is developed or change of use is applied that is abutting a use or zone that is different than a use located on an abutting lot or parcel, the development shall include the installation of a fence along the property lines between the different uses at permitted fencing locations as follows:
 - a. Fencing between single-family and multi-family uses, a minimum of a six-foot-high (6') opaque fence shall be installed along the property lines at permitted fencing locations.
 - b. Fencing between residential and commercial or manufacturing uses, a minimum of a six-foot-high (6') opaque fence shall be installed along the property lines at permitted fencing locations.
 - 2. Exemptions:
 - a. Any new single-family lot that is not part of a subdivision or planned unit development that is to be located against an existing incompatible use, the existing incompatible use is exempt of the requirements to install a fence along the property lines between the different uses.
 - b. Interior fencing between incompatible uses of a Planned Unit Development and mixed-uses as determined by the City Council with or without recommendation from the Planning Commission.
- F. Fences and Retaining Walls are further limited as follows:
 - 1. Fences shall be installed one foot (1') behind the sidewalk or the anticipated location of a sidewalk when a sidewalk is not present.

- 2. Fences shall be contained within a property boundary.
- 3. Fence height shall be measured from the lowest surface of the land.
- 4. Fences installed adjacent to a street shall have the finished side facing the street.
- 5. Fences shall be constructed according to local building codes and consist of durable industry standard materials include cedar, douglas fir, redwood, or pressure-treated wood products; Vinyl (Polyvinyl chloride); natural boulder, rock or stone; cast in place or precast concrete; wrought iron, welded wire mesh or galvanized chain link.
- 6. Fences that shall not be permitted include stacked refuse or discarded debris, manufactured wood pallets, chipboard, particle board, or plywood.
- 7. Where a fence is installed on top of a retaining wall:
 - a. The maximum height of the fence shall be measured from a point half way between the top of the retaining wall and the land on the lower side of the retaining wall.
 - b. The maximum height of the fence shall not be lower than four feet (4') from the grade on the retained side of the wall.
 - c. The Planning Commission may consider an exemption where the normal use or level of protection requires a greater fence in height for safety purposes.
- 8. Gates in rear or side yards shall be subject to driveway distance requirements in respect to distances from property lines and road intersections.
- 9. Gates that adjoin the public right of way or public utility easements shall open inwards towards the private property.
- 10. Gates in rear yards shall provide a minimum width of four feet (4') wide for emergency access.

G. Exemptions:

- 1. Fences may be approved by the Zoning Administrator or designee for the following conditions:
 - a. Protect, secure or screen site construction with an active demolition permit, building permit, special event permit or other similar type of permit.
 - b. Protect, secure or screen an attractive nuisance or unsafe property.
 - c. Protect, secure or screen a public utility or facility (i.e. electrical substations, park facilities, public works facilities, solid waste

- facilities, water tanks, water treatment plants,
 etc.).
- 2. The City Council may grant an exception through a conditional or permitted site plan approval surrounding commercial or manufacturing uses, schools, swimming pools, basketball and tennis courts, or where the normal use or level of protection requires a greater fence height and fence type for safety purposes.
- A. A zoning clearance is required to build a fence.
 - 1. The Zoning Administrator, or their designee, shall have the authority to review applications and grant permits for fences.
 - 2. A fence permit shall be valid for one (1) year from the day it is issued.
 - 3. The applicant may appeal a denied permit as defined in HCC 17.16 Appeals.
 - 4. Any new fence or the reconstruction of an existing fence is subject to the requirements of this Section.
- B. All utility meters must be readily accessible in an unfenced area of the front or side yard including the following restrictions:
 - 1. Utilities not owned by the City are subject to this requirement.
 - 2. Water or irrigation meters not located within the park strip. Water and irrigation meters are required to have a three (3) foot wide by six (6) foot long work zone adjacent to the meter barrel that is parallel to the sidewalk.
 - 3. Temporary meters for construction or short-term purposes.
 - 4. Gates do not qualify for an accessible, unfenced area.
- C. Fence heights are subject to building code requirements of the current building code accepted by State Code.
- D. Front Yards: No fence shall be erected in any front yard setback area to a height in excess of four feet (4') and shall be of transparent construction within twenty (20) feet of a driveway;
 - 1. Lots fronting on two city streets shall meet the front yard requirements along both frontages. Fences along a street frontage that is not the front of the house may be taller than four (4) feet where it does not conflict with sight restrictions listed in the Hyrum City Code.
 - 2. Where a lot has no vehicular access adjacent to a street as restricted by plat or deed, the City may deem this as a rear yard. Fences along a frontage that is not restricted may still be subject to the front yard requirements.

- 3. Where vertical utility features such as pedestals and transformers are installed, the fence is not allowed to be constructed within three (3) feet of the base of the feature.
- E. Rear and side yards: No fence shall be erected or maintained in any side or rear yard to a height in excess of seven feet (7') without a building permit and shall be subject to the limitations identified herein for fences bordering Public Trails, corner lots, and adjacent to streets.
- F. Under no circumstances shall a fence, structure, or landscaping element interfere with property address identification. Landscaping elements exclude varieties of trees approved by the Zoning Administrator. Any conflicts between this Chapter and other portions or provisions of the HCC shall be governed by the more restrictive or limiting provision.
- G. The height of the fence shall be measured from the lowest adjacent ground. Example: a fence on top of a retaining wall.
- H. Fencing types and materials may be combined so long as they do not exceed four feet (4') in height or exceed the transparency requirements.
- I. Fences installed adjacent to a street shall have the finished side facing the street. All gates that adjoin public property or public easements shall open inward toward the property owner's yard.
- J. Fences shall not be built within one foot (1) of a sidewalk or the anticipated location of a future sidewalk.
- K. All rear yards shall provide gate access for emergency purposes, which access shall be at least four feet wide.
- L. Gates in rear or side yards shall be subject to driveway distance requirements in respect to distances from property lines and road intersections.

EFFECTIVE DATE. This ordinance shall become effective upon posting three (3) copies in three (3) public places within Hyrum City.

ADOPTION. This ordinance is hereby adopted and passed by the Hyrum City Council this 19th day of June, 2025.

HYRUM CITY

Section 11. Item G.

	BX:
	Stephanie Miller Mayor
ATTEST:	
Ctophonia Eniglia	
Stephanie Fricke	
City Recorder	

HYRUM CITY CORPORATION COMBINED CASH INVESTMENT MAY 31, 2025

COMBINED CASH ACCOUNTS

	COMBINED CASH ACCOUNTS		
01-1111000	GENERAL CHECKING ACCT		1,102,734.69
01-1112000	XPRESS DEPOSIT ACCOUNT		105,806.29
01-1112000	PAYROLL CHECKING ACCOUNT		238,365.27
01-1151000	UNDESIGNATED CASH - PTIF		1,286,579.28
01-1151100	BANK OF UTAH		3,001,235.34
01-1151500	CACHE VALLEY BANK SAVINGS		14,208,356.50
01-1151710	PTIF SWR DEBT SERVICE #4099		202,174.19
01-1151720	PTIF-SWR O&M RESERVE #4100		244,570.60
01-1175000	UTILITY CASH CLEARING		2,060.26
	TOTAL COMBINED CASH		20,391,882.42
01-1801110	DESIGNATED CASH - SENIOR	(17,975.65)
01-1801120	DESIGNATED CASH - MUSEUM	(5,678.97)
01-1801130	DESIGNATED CASH - FIRST RESP.	(6,050.41)
01-1801140	DESIGNATED CASH - FIRE DEPT	(244,126.60)
01-1801240	REST CASH-SEWER DEBT SERVICE	(172,981.20)
01-1801250	REST CASH-SEWER O&M RESERVE	(233,944.65)
01-1010000	CASH ALLOCATED TO OTHER FUNDS	(19,711,124.94)
	TOTAL UNALLOCATED CASH	_	.00
	CASH ALLOCATION RECONCILIATION		
10	ALLOCATION TO GENERAL FUND		2,763,882.65
45	ALLOCATION TO CAPITAL PROJECTS FUND	(33,393.99)
51	ALLOCATION TO WATER UTILITY FUND		2,799,230.19
52	ALLOCATION TO SEWER UTILITY FUND		5,412,909.06
53	ALLOCATION TO ELECTRIC UTILITY FUND		6,557,203.37
54	ALLOCATION TO IRRIGATION UTILITY FUND)	909,660.00
55	ALLOCATION TO STORMWATER FUND		1,349,915.02
72	ALLOCATION TO COURT TRUST FUND	(48,281.36)

TOTAL ALLOCATIONS TO OTHER FUNDS

ALLOCATION FROM COMBINED CASH FUND - 01-1010000

.00

19,711,124.94

19,711,124.94)

GENERAL FUND

ASSETS

10-1010000	CASH IN COMBINED FUND		2,763,882.65
10-1131000	PETTY CASH		400.00
10-1311000	ACCTS REC - UTILITIES		126,954.48
10-1311001	ACCTS REC - PRIOR PERIOD		67,993.01
10-1311400	ACCTS REC - PROPERTY TAXES	(12,196.00)
10-1311410	LEVIED PROP TAXES RECEIVABLE		1,000,000.00
10-1311500	ACCTS REC - CLASS C ROADS		42,481.00
10-1311997	SALES AND USE TAX RECEIVABLE		508,821.00
10-1311998	MASS TRANSIT RECEIVABLE		66,214.00
10-1311999	FRANCHISE TAXES AR		47,510.00
10-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(874.49)
10-1561101	PPD EXPENSE - STAMPS		2,555.10
10-1801110	DESIGNATED CASH - SENIOR		17,975.65
10-1801120	DESIGNATED CASH - MUSEUM		5,678.97
10-1801130	DESIGNATED CASH - FIRST RESP.		6,050.41
10-1801140	DESIGNATED CASH - FIRE DEPT		244,126.60

TOTAL ASSETS 4,887,572.38

LIABILITIES AND EQUITY

LIABILITIES

10-2131000	ACCTS PAY - GENERAL		71,392.39
10-2131110	ACCTS PAY - CONTRACTOR DEP		651,709.72
10-2131120	ACCTS PAY - BALL PROG DEPOSITS		300.00
10-2131130	ACCTS PAY - PARK DEPOSITS		3,859.00
10-2131140	ACCTS PAY - DISPATCH	(651.99)
10-2131150	ACCTS PAY - OTHER		8,975.15
10-2131160	ZONING/SUBDIVISION DEPOSITS		243,282.52
10-2210000	STATE WITHHOLDING PAYABLE		8,280.45
10-2211000	ACCRUED PAYROLL PAYABLE		53,400.00
10-2220000	INSURANCE - CITY PORTION		.85
10-2220200	ULGT INSURANCE - CITY PORTION		.98
10-2222000	DISABILITY INSURANCE PAYABLE	(1.38)
10-2223000	CREDIT UNION PAYABLE	(44.66)
10-2224000	WORKER'S COMPENSATION PAYABLE	(18,196.70)
10-2225000	401-K RETIREMENT PAYABLE	(15.49)
10-2226000	INSURANCE - EMPLOYEE PORTION		.10
10-2227000	TRUST INSURANCE-EMPLOYEE		.15
10-2231000	STATE RETIREMENT PAYABLE		160.07
10-2240000	UNEARNED PROPERTY TAXES		1,000,000.00
10-2411050	STATE ASSESSMENT PAYABLE	(550.10)
10-2411105	NON-UTILITY SALES TAX	(190.76)

TOTAL LIABILITIES 2,021,710.30

FUND EQUITY

Section 12. Item C.

HYRUM CITY CORPORATION BALANCE SHEET MAY 31, 2025

GENERAL FUND

UNAPPROPRIATED FUND BALANCE:

 10-2951000
 GEN FUND - PRIOR YR UNAPPROP
 2,056,595.69

 10-2951060
 GENERAL FUND - DESIGNATED
 273,831.63

 REVENUE OVER EXPENDITURES - YTD
 535,434.76

BALANCE - CURRENT DATE 2,865,862.08

TOTAL FUND EQUITY 2,865,862.08

TOTAL LIABILITIES AND EQUITY 4,887,572.38

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
10-3110	GEN PROPERTY TAXES - CURRENT	45,668.07	985,526.64	1,000,000.00	14,473.36	98.6
10-3115	FEE IN LIEU	5,857.75	48,183.78	50,000.00	1,816.22	96.4
10-3120	GEN PROP TAXES - DELINQUENT	1.25	20,043.43	15,000.00	(5,043.43)	133.6
10-3130	GENERAL SALES TAX	221,194.08	2,130,509.81	2,300,000.00	169,490.19	92.6
10-3140	FRANCHISE TAXES	9,981.46	34,621.05	55,000.00	20,378.95	63.0
10-3145	ENERGY SALES AND USE TAX	13,493.86	268,503.43	400,000.00	131,496.57	67.1
10-3150	MASS TRANSIT TAX	246.49	165,531.18	350,000.00	184,468.82	47.3
10-3155	TRANSIENT ROOM TAX	.00	757.76	.00	(757.76)	.0
	TOTAL TAXES	296,442.96	3,653,677.08	4,170,000.00	516,322.92	87.6
	LICENSES AND PERMITS					
10-3210	BUSINESS LICENSES	513.75	27,750.00	23,000.00	(4,750.00)	120.7
10-3210	BUILDING PERMITS	2,621.90	47,677.94	50,000.00	2,322.06	95.4
10-3221	ANIMAL LICENSES	209.00	10,189.00	11,000.00	811.00	92.6
10-0220	ANNUAL EIGENGEG		10,100.00			
	TOTAL LICENSES AND PERMITS	3,344.65	85,616.94	84,000.00	(1,616.94)	101.9
	INTERGOVERNMENTAL REVENUES					
10-3340	STATE - FEDERAL GRANTS	3,494.00	88,029.00	750,000.00	661,971.00	11.7
10-3356	CLASS C ROAD ALLOTMENT	129,270.96	899,160.82	1,200,000.00	300,839.18	74.9
	TOTAL INTERGOVERNMENTAL REVENUES	132,764.96	987,189.82	1,950,000.00	962,810.18	50.6
	CHARGES FOR SERVICES					
10-3413	ZONING & SUBDIVISION FEES	660.00	136,669.92	50,000.00	(86,669.92)	273.3
10-3415	SALE OF MAPS & PUBLICATIONS	9.38	103.18	1,000.00	896.82	10.3
10-3422	SPECIAL PROTECTIVE SERVICES	.00	156,039.32	165,000.00	8,960.68	94.6
10-3440	SOLID WASTE COLLECTION	95,977.72	1,032,814.39	1,100,000.00	67,185.61	93.9
10-3441	EMERGENCY MEDICAL SERVICES	17,363.54	189,487.70	210,000.00	20,512.30	90.2
10-3455	ANIMAL CONTROL FEES	.00	3.00	1,000.00	997.00	.3
10-3473	RECREATION REVENUES	465.00	19,076.50	20,000.00	923.50	95.4
10-3474	COMMUNITY PROGRESS REVENUES	.00	150.00	2,000.00	1,850.00	7.5
10-3475	YOUTH COUNCIL ACTIVITIES	.00	3,474.35	3,000.00	(474.35)	115.8
10-3476	LIBRARY USE FEES	738.00	67,027.00	70,000.00	2,973.00	95.8
10-3477	ROAD IMPACT FEES	.00	40,508.00	46,800.00	6,292.00	86.6
10-3479	PARK IMPACT FEES	4,434.00	128,586.00	177,400.00	48,814.00	72.5
10-3480	CEMETERY	7,450.00	90,340.00	80,000.00	(10,340.00)	112.9
10-3490	MISCELLANEOUS	1,011.60	203,444.57	100,000.00	(103,444.57)	203.4
	TOTAL CHARGES FOR SERVICES	128,109.24	2,067,723.93	2,026,200.00	(41,523.93)	102.1

		PERIOD ACTUAL	YTD ACTUAL	BUDGET		JNEARNED	PCNT
	FINES AND FORFEITURES						
10-3510	COURT FINES	11,968.60	105,588.27	100,000.00	(5,588.27)	105.6
10-3512	LIBRARY FINES	472.85	5,175.45	6,500.00	`	1,324.55	79.6
10-3513	PARKING TICKETS	.00	785.00	950.00		165.00	82.6
	TOTAL FINES AND FORFEITURES	12,441.45	111,548.72	107,450.00	(4,098.72)	103.8
	MISCELLANEOUS REVENUES						
10-3610	INTEREST EARNINGS	10,395.61	85,172.17	148,800.00		63,627.83	57.2
10-3620	BUILDING & FACILITY RENTS	8,160.00	83,386.50	60,000.00	(23,386.50)	139.0
10-3622	LIBRARY ROOM RENTAL FEES	.00	130.00	100.00	(30.00)	130.0
10-3640	SALE OF FIXED ASSETS	1,520.00	48,020.00	35,000.00	(13,020.00)	137.2
10-3650	SALE OF MATERIAL & SUPPLIES	235.00	2,561.01	10,000.00		7,438.99	25.6
10-3651	SALE OF LIBRARY MAT'L & BOOKS	182.50	1,935.70	1,000.00	(935.70)	193.6
10-3652	LIBRARY COPY & LAMINATING FEES	161.65	2,046.40	2,000.00	(46.40)	102.3
	TOTAL MISCELLANEOUS REVENUES	20,654.76	223,251.78	256,900.00		33,648.22	86.9
	CONTRIBUTIONS AND TRANSFERS						
10-3870	CONTRIBUTIONS - PRIVATE	848.00	8,998.74	10,000.00		1,001.26	90.0
10-3871	CONTRIBUTIONS - SR. CIT. TRIPS	263.00	1,752.00	5,000.00		3,248.00	35.0
10-3872	CONTRIBUTIONS - NEW LIBRARY	.00	.00	2,000.00		2,000.00	.0
10-3874	DONATIONS - ELITE HALL	.00	.00	10,000.00		10,000.00	.0
10-3875	CONTRIBUTIONS - MUSEUM	600.00	36,283.00	10,000.00	(26,283.00)	362.8
10-3876	CONTRIBUTIONS - MISC.	756.82	10,010.09	7,000.00	(3,010.09)	143.0
10-3891	CONTRIBUTIONS - DESIGNATED GF	.00	.00	42,000.00		42,000.00	.0
10-3893	TRANS FM/TO GEN FUND UNAPPROP	.00	.00	1,097,820.00		1,097,820.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	2,467.82	57,043.83	1,183,820.00		1,126,776.17	4.8
	TOTAL FUND REVENUE	596,225.84	7,186,052.10	9,778,370.00		2,592,317.90	73.5

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY COUNCIL					
10-4110-110	SALARY & WAGES	2,500.00	27,500.00	33,000.00	5,500.00	83.3
10-4110-130	EMPLOYEE BENEFITS	191.25	2,103.75	3,100.00	996.25	67.9
10-4110-230	TRAVEL & MEETINGS	.00	6,444.82	10,000.00	3,555.18	64.5
10-4110-510	INSURANCE	.00	532.16	550.00	17.84	96.8
10-4110-610	MISCELLANEOUS	115.81	295.36	600.00	304.64	49.2
	TOTAL CITY COUNCIL	2,807.06	36,876.09	47,250.00	10,373.91	78.0
	J. P. COURT					
10-4120-110	SALARY & WAGES	6,536.16	53,777.95	85,500.00	31,722.05	62.9
10-4120-115	OVERTIME	.00	.00	100.00	100.00	.0
10-4120-130	EMPLOYEE BENEFITS	891.26	8,419.53	12,000.00	3,580.47	70.2
10-4120-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,147.71	700.00	(447.71)	164.0
10-4120-230	TRAVEL & TRAINING	.00	1,839.56	4,000.00	2,160.44	46.0
10-4120-240	OFFICE SUPPLIES & EXPENSE	.00	614.71	1,500.00	885.29	41.0
10-4120-250	EQUIP SUPPLIES & MAINTENANCE	98.46	1,482.32	2,400.00	917.68	61.8
10-4120-280	TELEPHONE	20.02	200.20	1,000.00	799.80	20.0
10-4120-310	ATTORNEY FEES	375.00	1,450.00	.00	(1,450.00)	.0
10-4120-510	INSURANCE	.00	1,063.44	1,050.00	(13.44)	101.3
10-4120-620	WITNESS, JURY & BALIFF FEES	1,195.50	10,844.00	14,000.00	3,156.00	77.5
	TOTAL J. P. COURT	9,116.40	80,839.42	122,250.00	41,410.58	66.1
	MAYOR					
10-4130-110	SALARY & WAGES	448.75	4,979.56	18,400.00	13,420.44	27.1
10-4130-130	EMPLOYEE BENEFITS	45.92	520.02	5,600.00	5,079.98	9.3
10-4130-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	350.00	500.00	150.00	70.0
10-4130-230	TRAVEL & MEETINGS	567.64	3,087.12	4,500.00	1,412.88	68.6
10-4130-240	OFFICE SUPPLIES & EXPENSE	.00	67.91	100.00	32.09	67.9
10-4130-280	TELEPHONE	2.50	27.50	50.00	22.50	55.0
10-4130-510	INSURANCE	.00	279.97	300.00	20.03	93.3
10-4130-610	MISCELLANEOUS	.00	54.76	600.00	545.24	9.1
	TOTAL MAYOR	1,064.81	9,366.84	30,050.00	20,683.16	31.2

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
10-4140-110	SALARY & WAGES	5,272.34	63,751.51	90,400.00	26,648.49	70.5
10-4140-115	OVERTIME	809.56	6,593.99	3,000.00	(3,593.99)	219.8
10-4140-130	EMPLOYEE BENEFITS	1,829.46	20,942.05	17,700.00	(3,242.05)	118.3
10-4140-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	555.00	1,000.00	445.00	55.5
10-4140-220	PUBLIC NOTICES	.00	551.25	1,000.00	448.75	55.1
10-4140-230	TRAVEL & TRAINING	.00	4,214.57	2,500.00	(1,714.57)	168.6
10-4140-240	OFFICE SUPPLIES & EXPENSE	1,918.82	8,425.83	6,500.00	(1,925.83)	129.6
10-4140-250	EQUIP SUPPLIES & MAINTENANCE	194.02	4,035.57	6,500.00	2,464.43	62.1
10-4140-280	TELEPHONE	237.82	2,681.21	2,000.00	(681.21)	134.1
10-4140-285	INTERNET SERVICE	.00	.00	1,000.00	1,000.00	.0
10-4140-310	PROFESSIONAL SERVICES INSURANCE & BONDS	15,742.61	61,147.73	60,000.00	(1,147.73)	101.9
10-4140-510		.00	2,363.39	2,350.00	(13.39)	100.6
10-4140-610	MISCELLANEOUS	548.98	2,531.13	500.00	(2,031.13)	506.2
	TOTAL ADMINISTRATION	26,553.61	177,793.23	194,450.00	16,656.77	91.4
	NON DEPARTMENTAL					
10-4150-210	MEMBERSHIPS	.00	6,239.99	6,000.00	(239.99)	104.0
10-4150-210	PUBLIC NOTICES	856.93	6,040.02	7,000.00	959.98	86.3
10-4150-220	PROFESSIONAL SERVICES	.00	1,000.00	5,000.00	4,000.00	20.0
10-4150-510	INSURANCE & BONDS	.00	.00	200.00	200.00	.0
	TOTAL NON DEPARTMENTAL	856.93	13,280.01	18,200.00	4,919.99	73.0
	GENERAL GOVERNMENT BUILDINGS					
10-4160-110	SALARY & WAGES	1,480.82	11,975.76	35,200.00	23,224.24	34.0
10-4160-130	EMPLOYEE BENEFITS	113.29	1,422.55	17,700.00	16,277.45	8.0
10-4160-250	EQUIP SUPPLIES & MAINTENANCE	.00	82.24	2,000.00	1,917.76	4.1
10-4160-260	BLDG & GROUNDS SUP & MAINT	1,285.70	23,459.28	35,000.00	11,540.72	67.0
10-4160-270	UTILITIES	173.05	6,954.38	13,000.00	6,045.62	53.5
10-4160-310	CONTRACT SERVICES	295.80	2,830.53	6,000.00	3,169.47	47.2
10-4160-510	INSURANCE	.00	10,470.20	10,250.00	(220.20)	102.2
10-4160-610	MISCELLANEOUS	.00	104.77	1,000.00	895.23	10.5
10-4160-620	MISCELLANEOUS SERVICES	380.00	3,765.00	1,500.00	(2,265.00)	251.0
10-4160-720	BUILDING IMPROVEMENTS	.00	84,728.81	294,000.00	209,271.19	28.8
	TOTAL GENERAL GOVERNMENT BUILDINGS	3,728.66	145,793.52	415,650.00	269,856.48	35.1
	ELECTION					
10-4170-220	PUBLIC NOTICES	.00	.00.	500.00	500.00	
	TOTAL ELECTION	.00	.00.	500.00	500.00	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING COMMISSION					
10-4180-110	SALARY & WAGES	9,715.77	63,034.08	148,100.00	85,065.92	42.6
10-4180-115	OVERTIME	1,328.64	4,815.46	200.00	(4,615.46)	2407.7
10-4180-130	EMPLOYEE BENEFITS	4,631.60	25,081.74	70,100.00	45,018.26	35.8
10-4180-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	920.08	.00	(920.08)	.0
10-4180-220	PUBLIC NOTICES	.00	628.31	1,000.00	371.69	62.8
10-4180-230	TRAVEL & TRAINING	.00	1,455.96	2,500.00	1,044.04	58.2
10-4180-240	OFFICE SUPPLIES & EXPENSE	.00	387.59	200.00	(187.59)	193.8
10-4180-250	EQUIPMENT SUPPLIES & MAINTENAN	281.48	4,771.10	1,800.00	(2,971.10)	265.1
10-4180-280	TELEPHONE	64.12	560.25	800.00	239.75	70.0
10-4180-310	PROFESSIONAL SERVICES	22,113.60	33,631.60	190,000.00	156,368.40	17.7
10-4180-510	INSURANCE	.00	878.66	900.00	21.34	97.6
10-4180-610	MISCELLANEOUS	.00	8.99	.00	(8.99)	.0
10-4180-740	EQUIPMENT	.00	7,862.00	.00	(7,862.00)	.0
	TOTAL PLANNING COMMISSION	38,135.21	144,035.82	415,600.00	271,564.18	34.7
	LAW ENFORCEMENT					
10-4210-310	CONTRACT SERVICES	147,627.00	295,254.00	295,500.00	246.00	99.9
	TOTAL LAW ENFORCEMENT	147,627.00	295,254.00	295,500.00	246.00	99.9
	EMERGENCY MANAGMENT SERVICES					
10-4212-110	SALARY & WAGES	.00	.00	5,900.00	5,900.00	.0
10-4212-130	EMPLOYEE BENEFITS	.00	.00	1,000.00	1,000.00	.0
10-4212-220	PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-4212-230	TRAVEL & TRAINING	292.19	627.44	1,000.00	372.56	62.7
10-4212-240	OFFICE SUPPLIES & EXPENSE	.00	.00	200.00	200.00	.0
10-4212-250	EQUIP SUPPLIES & MAINTENANCE	207.28	4,360.38	2,000.00	(2,360.38)	218.0
10-4212-310	PROFESSIONAL SERVICES	.00	177,802.09	190,000.00	12,197.91	93.6
10-4212-510	INSURANCE	.00	176.91	200.00	23.09	88.5
10-4212-610	MISCELLANEOUS	.00	155.84	200.00	44.16	77.9
10-4212-740	EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
	TOTAL EMERGENCY MANAGMENT SERVICE	499.47	183,122.66	205,600.00	22,477.34	89.1

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRST RESPONDERS					
10-4215-110	SALARY & WAGES	.00	22,532.80	25,000.00	2,467.20	90.1
10-4215-130	EMPLOYEE BENEFITS	.00	1,367.47	2,700.00	1,332.53	50.7
10-4215-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	.00	200.00	200.00	.0
10-4215-230	TRAVEL & TRAINING	.00	7,273.29	10,800.00	3,526.71	67.4
10-4215-240	OFFICE SUPPLIES & EXPENSE	.00	.00	150.00	150.00	.0
10-4215-250	EQUIP SUPPLIES & MAINTENANCE	292.38	6,077.25	6,000.00	(77.25)	101.3
10-4215-280	TELEPHONE	.00	.00	1,200.00	1,200.00	.0
10-4215-310	PROFESSIONAL SERVICES	.00	199.00	300.00	101.00	66.3
10-4215-510	INSURANCE	.00	4,700.82	4,600.00	(100.82)	102.2
10-4215-610	MISCELLANEOUS	182.78	299.80	400.00	100.20	75.0
10-4215-740	EQUIPMENT	2,957.60	2,957.60	5,000.00	2,042.40	59.2
	TOTAL FIRST RESPONDERS	3,432.76	45,408.03	56,350.00	10,941.97	80.6
	FIRE DEPARTMENT					
10-4220-110	SALARY & WAGES	.00	65,200.00	60,200.00	(5,000.00)	108.3
10-4220-110	EMPLOYEE BENEFITS	.00	5,344.65	3,600.00	(1,744.65)	148.5
10-4220-100	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,568.50	1,000.00	(568.50)	156.9
10-4220-210	TRAVEL & TRAINING	330.98	11,476.06	15,000.00	3,523.94	76.5
10-4220-240	OFFICE SUPPLIES & EXPENSE	.00	117.71	500.00	382.29	23.5
10-4220-250	EQUIP SUPPLIES & MAINTENANCE	709.08	40,140.88	25,000.00	(15,140.88)	160.6
10-4220-260	BLDG & GROUNDS SUPPLIES & MAIN	718.30	2,025.45	2,500.00	474.55	81.0
10-4220-270	UTILITIES	242.51	2,335.04	9,000.00	6,664.96	25.9
10-4220-280	TELEPHONE	60.06	600.60	2,500.00	1,899.40	24.0
10-4220-285	INTERNET SERVICE	.00	.00	1,600.00	1,600.00	.0
10-4220-310	PROFESSIONAL SERVICES	.00	121,742.75	129,000.00	7,257.25	94.4
10-4220-510	INSURANCE	.00	22,427.17	22,000.00	(427.17)	101.9
10-4220-610	MISCELLANEOUS	1,315.70	1,515.62	1,500.00	(15.62)	101.0
10-4220-740	EQUIPMENT	27.98	10,742.54	10,000.00	(742.54)	107.4
	TOTAL FIRE DEPARTMENT	3,404.61	285,236.97	283,400.00	(1,836.97)	100.7
	ANIMAL CONTROL					
40 4050 115	CALADY & WACCO	. =000	40 407 70	00.000.00	00.400.75	40.0
10-4253-110	SALARY & WAGES	1,591.92	16,437.52	38,900.00	22,462.48	42.3
10-4253-130	EMPLOYEE BENEFITS	121.77	1,257.41	3,600.00	2,342.59	34.9
10-4253-210	MEMBERSHIPS	.00	.00	80.00	80.00	.0
10-4253-220	PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-4253-230	TRAVEL & TRAINING	.00	.00	3,500.00	3,500.00	.0
10-4253-250	EQUIP SUPPLIES & MAINTENANCE	.00	226.32	1,000.00	773.68	22.6
10-4253-280	TELEPHONE	40.00	440.00	1,000.00	560.00	44.0
10-4253-310	PROFESSIONAL SERVICES	.00	.00	3,500.00	3,500.00	.0
10-4253-480	SPECIAL DEPARTMENTAL SUPPLIES	.00	277.03	350.00	72.97	79.2
10-4253-510 10-4253-620	INSURANCE MISCELLANEOUS SERVICES	.00 .00	470.47 .00	500.00 490.00	29.53 490.00	94.1 .0
	TOTAL ANIMAL CONTROL	1,753.69	19,108.75	53,020.00	33,911.25	36.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ROADS					
10-4410-110	SALARY & WAGES	5,439.92	54,823.23	101,800.00	46,976.77	53.9
10-4410-115	OVERTIME	118.58	11,672.21	10,000.00	(1,672.21)	
10-4410-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	9,000.00	9,000.00	.0
10-4410-130	EMPLOYEE BENEFITS	1,391.57	22,356.07	65,500.00	43,143.93	34.1
10-4410-230	TRAVEL	.00	.00	2,000.00	2,000.00	.0
10-4410-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100.00	100.00	.0
10-4410-250	EQUIP SUPPLIES & MAINTENANCE	.00	67,049.87	45,000.00	(22,049.87)	
10-4410-260	BLDG & GROUNDS SUP & MAINT	1,500.00	1,809.00	5,000.00	3,191.00	36.2
10-4410-280	TELEPHONE	43.75	481.25	800.00	318.75	60.2
10-4410-310	PROFESSIONAL SERVICES	.00	25,852.50	2,500.00	(23,352.50)	1034.1
10-4410-410	ROAD MAINTENANCE	21,814.56	115,656.43	70,000.00	(45,656.43)	
10-4410-450	PUBLIC SAFETY SUPPLIES	.00	13,352.36	60,000.00	46,647.64	22.3
10-4410-480	SIDEWALK CONST & MAINT	16,002.50	122,672.69	235,000.00	112,327.31	52.2
10-4410-481	STREET TREE MAINTENANCE	.00	35,550.00	30,000.00	(5,550.00)	118.5
10-4410-482	CURB & GUTTER CONST & MAINT	21,923.82	136,401.74	100,000.00	(36,401.74)	136.4
10-4410-510	INSURANCE	.00	14,664.25	14,400.00	(264.25)	101.8
10-4410-610	MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-4410-720	BUILDING IMPROVEMENTS	13,400.43	477,647.52	525,000.00	47,352.48	91.0
10-4410-740	EQUIPMENT	.00	550,101.99	551,500.00	1,398.01	99.8
10-4410-750	OTHER IMPROVEMENTS	23,947.99	521,876.46	1,495,000.00	973,123.54	34.9
	TOTAL ROADS	105,583.12	2,171,967.57	3,323,100.00	1,151,132.43	65.4
	SOLID WASTE COLLECTION					
10-4420-240	OFFICE SUPPLIES & EXPENSE	.00	43.80	3,000.00	2,956.20	1.5
10-4420-310	CONTRACT SERVICES	92,442.99	900,945.47	980,000.00	79,054.53	91.9
10-4420-311	COMMUNITY CLEAN UP	.00	.00	8,000.00	8,000.00	.0
	TOTAL SOLID WASTE COLLECTION	92,442.99	900,989.27	991,000.00	90,010.73	90.9
	SHOP					
10-4440-130	EMPLOYEE BENEFITS	.00	.00	9,900.00	9,900.00	.0
10-4440-250	EQUIP SUPPLIES & MAINTENANCE	1,283.21	4,044.54	11,000.00	6,955.46	36.8
10-4440-280	TELEPHONE	.00	.00	600.00	600.00	.0
10-4440-480	SPECIAL DEPARTMENTAL SUPPLIES	73.81	331.72	1,000.00	668.28	33.2
10-4440-510	INSURANCE	.00	695.90	700.00	4.10	99.4
10-4440-610	MISCELLANEOUS	.00	.00	100.00	100.00	.0
	TOTAL SHOP	1,357.02	5,072.16	23,300.00	18,227.84	21.8

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UN	EXPENDED	PCNT
	DARKO						
	PARKS						
10-4510-110	SALARY & WAGES	11,717.68	206,481.01	186,200.00	(20,281.01)	110.9
10-4510-115	OVERTIME	2,278.58	8,252.57	4,000.00	(4,252.57)	206.3
10-4510-120	SEASONAL/TEMPORARY EMPLOYEES	6,951.20	24,633.94	50,000.00	`	25,366.06	49.3
10-4510-130	EMPLOYEE BENEFITS	7,106.01	67,750.76	95,200.00		27,449.24	71.2
10-4510-230	TRAVEL & TRAINING	.00	1,110.00	300.00	(810.00)	370.0
10-4510-250	EQUIPMENT SUPPLIES & MAINT	4,356.63	21,217.41	23,700.00	•	2,482.59	89.5
10-4510-252	CLOTHING AND PPC	171.67	1,177.01	1,300.00		122.99	90.5
10-4510-260	BLDG & GROUNDS SUP & MAINT	16,334.91	75,321.15	70,000.00	(5,321.15)	107.6
10-4510-280	TELEPHONE	50.00	411.13	1,200.00		788.87	34.3
10-4510-310	PROFESSIONAL SERVICES	24,002.00	89,580.53	75,000.00	(14,580.53)	119.4
10-4510-510	INSURANCE	.00	11,256.07	11,000.00	(256.07)	102.3
10-4510-610	MISCELLANEOUS SUPPLIES	.00	970.07	400.00	(570.07)	242.5
10-4510-620	MISCELLANEOUS SERVICES	.00	.00	500.00		500.00	.0
10-4510-720	BUILDING IMPROVEMENTS	.00	.00	73,000.00		73,000.00	.0
10-4510-730	PARK IMPROVEMENTS	5,871.36	450,038.78	475,000.00		24,961.22	94.8
10-4510-740	EQUIPMENT	.00	90,131.72	103,500.00		13,368.28	87.1
	TOTAL PARKS	78,840.04	1,048,332.15	1,170,300.00		121,967.85	89.6
	ENGINEERING						
10-4550-110	SALARY & WAGES	2,329.14	26,193.18	57,000.00		30,806.82	46.0
10-4550-115	OVERTIME	314.38	2,200.78	.00	(2,200.78)	.0
10-4550-130	EMPLOYEE BENEFITS	1,035.78	11,237.20	22,500.00		11,262.80	49.9
10-4550-210	BOOKS, SUBS & MEMBERSHIP	.00	626.00	1,500.00		874.00	41.7
10-4550-230	TRAVEL & MEETINGS	.00	442.50	1,500.00		1,057.50	29.5
10-4550-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100.00		100.00	.0
10-4550-250	EQUIP SUPPLIES & MAINTENANCE	8,802.00	9,960.97	10,000.00		39.03	99.6
10-4550-280	TELEPHONE	45.37	328.11	700.00		371.89	46.9
10-4550-310	PROFESSIONAL SERVICES	.00	2,350.00	5,000.00		2,650.00	47.0
10-4550-510	INSURANCE	.00	1,920.48	1,900.00	(20.48)	101.1
10-4550-610	MISCELLANEOUS	.00	.00	50.00		50.00	.0
	TOTAL ENGINEERING	12,526.67	55,259.22	100,250.00		44,990.78	55.1

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNE	XPENDED	PCNT
	RECREATION						
10-4561-110	SALARY & WAGES	6,218.50	12,909.07	55,100.00		42,190.93	23.4
10-4561-120	SEASONAL/TEMPORARY EMPLOYEES	5,880.00	15,896.00	9,700.00	(6,196.00)	163.9
10-4561-130	EMPLOYEE BENEFITS	3,811.79	8,050.15	38,300.00	`	30,249.85	21.0
10-4561-220	PUBLIC NOTICES	.00	.00	500.00		500.00	.0
10-4561-240	OFFICE SUPPLIES & EXPENSE	6.96	66.58	1,000.00		933.42	6.7
10-4561-250	EQUIPMENT SUPPLIES & EXPENSE	773.34	6,063.88	7,000.00		936.12	86.6
10-4561-280	TELEPHONE	25.00	50.00	.00	(50.00)	.0
10-4561-480	SPECIAL DEPARTMENTAL SUPPLIES	8,063.79	9,128.04	13,000.00	,	3,871.96	70.2
10-4561-481	FIELD PREPARATION SUPPLIES	4,800.00	4,800.00	30,000.00		25,200.00	16.0
10-4561-510	INSURANCE	.00	2,980.75	3,000.00		19.25	99.4
10-4561-609	TOURNAMENT REGISTRATION	.00	.00	1,000.00		1,000.00	.0
10-4561-610	MISCELLANEOUS SUPPLIES	1,205.50	1,240.50	800.00	(440.50)	155.1
10-4561-620	MISCELLANEOUS SERVICES	1,070.00	1,079.00	10,000.00		8,921.00	10.8
	TOTAL RECREATION	31,854.88	62,263.97	169,400.00		107,136.03	36.8
	MUSEUM						
10-4562-110	SALARY & WAGES	5,899.45	58,490.02	62,000.00		3,509.98	94.3
10-4562-110	EMPLOYEE BENEFITS	1,044.51	10,852.68	12,000.00		1,147.32	90.4
10-4562-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	818.35	650.00	1	168.35)	125.9
10-4562-220	MUSEUM PROMOTION	.00	1,617.23	800.00	(817.23)	202.2
10-4562-230	TRAVEL	1,637.80	5,489.72	3,000.00	(2,489.72)	183.0
10-4562-240	OFFICE SUPPLIES	.00	388.31	600.00	(211.69	64.7
10-4562-250	EQUIP SUPPLIES & MAINTENANCE	.00	631.32	750.00		118.68	84.2
10-4562-260	BLDG & GRNDS SUPPLIES & MAINT	.00	274.55	100.00	(174.55)	274.6
10-4562-280	TELEPHONE	52.00	676.00	650.00	(26.00)	104.0
10-4562-310	CONTRACT SERVICES	.00	38.99	.00	(38.99)	.0
10-4562-480	MUSEUM ARTIFACTS & MATERIALS	426.18	1,058.73	1,000.00	(58.73)	105.9
10-4562-510	INSURANCE	.00	879.36	900.00	`	20.64	97.7
10-4562-610	MISCELLANEOUS	645.24	2,038.42	1,000.00	(1,038.42)	203.8
10-4562-720	BUILDING IMPROVEMENTS	.00	5,635.93	10,000.00		4,364.07	56.4
	TOTAL MUSEUM	9,705.18	88,889.61	93,450.00		4,560.39	95.1
	YOUTH COUNCIL						
10-4563-210	MEMBERSHIPS	.00	.00	50.00		50.00	.0
10-4563-210	TRAVEL & TRAINING	.00	3,664.04	5,000.00		1,335.96	.0 73.3
				1,000.00			
10-4563-250 10-4563-610	EQUIP SUPPLIES & MAINTENANCE MISCELLANEOUS SUPPLIES	.00	.00 5,100.13	*	,	1,000.00	.0
10-4563-620	MISCELLANEOUS SERVICES	3,085.93 .00	.00	5,000.00 500.00	(100.13) 500.00	102.0 .0
	TOTAL YOUTH COUNCIL	3,085.93	8,764.17	11,550.00		2,785.83	75.9
	10 I/L TOOTH OOONOIL			11,330.00		2,100.00	

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SENIOR CITIZENS					
	SENIOR CITIZENS					
10-4564-110	SALARY & WAGES	5,434.80	51,630.84	67,300.00	15,669.16	76.7
10-4564-115	OVERTIME	.00	.00	1,000.00	1,000.00	.0
10-4564-130	EMPLOYEE BENEFITS	952.75	9,844.15	13,200.00	3,355.85	74.6
10-4564-220	PUBLIC NOTICES	.00	.00	400.00	400.00	.0
10-4564-230	TRAVEL & TRAINING	146.28	2,066.52	10,000.00	7,933.48	20.7
10-4564-240	OFFICE SUPPLIES	9.14	243.48	500.00	256.52	48.7
10-4564-250	EQUIP SUPPLIES & MAINTENANCE	110.68	995.88	6,000.00	5,004.12	16.6
10-4564-260	BLDG & GROUNDS SUP & MAINT	7.00	3,053.40	3,000.00	(53.40)	101.8
10-4564-270	UTILITIES	68.41	1,122.17	2,500.00	1,377.83	44.9
10-4564-280	TELEPHONE	42.87	589.75	1,000.00	410.25	59.0
10-4564-285	INTERNET SERVICE	89.95	1,548.08	3,000.00	1,451.92	51.6
10-4564-480	FOOD COST	277.26	3,005.23	15,000.00	11,994.77	20.0
10-4564-510	INSURANCE	.00	6,137.33	6,000.00	(137.33)	102.3
10-4564-610	MISCELLANEOUS SUPPLIES	893.56	9,742.00	15,000.00	5,258.00	65.0
10-4564-620	MISCELLANEOUS SERVICES	255.00	5,483.54	11,500.00	6,016.46	47.7
10-4564-720	BUILDINGS	.00	5,066.97	14,000.00	8,933.03	36.2
	TOTAL SENIOR CITIZENS	8,287.70	100,529.34	169,400.00	68,870.66	59.3
	LIBRARY DEPARTMENT					
	LIBITARY DEFARTMENT					
10-4580-110	SALARY & WAGES	17,967.08	194,883.15	240,900.00	46,016.85	80.9
10-4580-115	OVERTIME	.00	162.70	.00	(162.70)	.0
10-4580-130	EMPLOYEE BENEFITS	4,544.81	49,901.14	64,700.00	14,798.86	77.1
10-4580-210	BOOKS, SUBSCRIP & MEMBERSHIPS	1.99	1,988.13	3,000.00	1,011.87	66.3
10-4580-220	LIBRARY PROMOTION	1,121.66	4,989.08	8,000.00	3,010.92	62.4
10-4580-230	TRAVEL	532.00	906.63	1,500.00	593.37	60.4
10-4580-240	OFFICE SUPPLIES & EXPENSE	1,065.55	7,522.27	7,000.00	(522.27)	107.5
10-4580-250	EQUIPMENT SUPPLIES & MAINT	1,753.00	12,058.03	10,000.00	(2,058.03)	120.6
10-4580-260	BLDG SUPPLIES & MAINT	676.46	25,700.97	20,000.00	(5,700.97)	128.5
10-4580-270	UTILITIES	302.15	6,822.41	10,000.00	3,177.59	68.2
10-4580-280	TELEPHONE	258.49	2,731.18	3,000.00	268.82	91.0
10-4580-285	INTERNET SERVICE	.00	934.26	1,000.00	65.74	93.4
10-4580-310	PROFESSIONAL SERVICES	510.48	2,517.10	1,100.00	(1,417.10)	228.8
10-4580-480	LIBRARY BOOKS & MATERIALS	3,007.48	30.023.78	32,000.00	1,976.22	93.8
10-4580-481	LIBRARY TAPES	234.87	8,509.40	10,000.00	1,490.60	85.1
10-4580-510	INSURANCE	.00	17,268.50	16,900.00	(368.50)	102.2
10-4580-609	STATE GRANT	1,642.24	2,111.50	6,500.00	4,388.50	32.5
10-4580-610	MISCELLANEOUS SUPPLIES	.00	94.69	500.00	405.31	18.9
10-4580-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
10-4580-740	EQUIPMENT	.00	13,126.67	18,000.00	4,873.33	72.9
	TOTAL LIBRARY DEPARTMENT	33,618.26	382,251.59	454,600.00	72,348.41	84.1

		PERIOD ACTUAL	YTD ACTUAL BUDGET		UNEXPENDED	PCNT
	CEMETERY					
	———					
10-4590-110	SALARY & WAGES	1,347.09	15,138.08	26,400.00	11,261.92	57.3
10-4590-115	OVERTIME	1,494.04	2,859.38	3,000.00	140.62	95.3
10-4590-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	8,000.00	8,000.00	.0
10-4590-130	EMPLOYEE BENEFITS	918.29	6,698.89	12,400.00	5,701.11	54.0
10-4590-240	OFFICE SUPPLIES & EXPENSE	.00	.00	300.00	300.00	.0
10-4590-250	EQUIPMENT SUPPLIES & MAINT	.00	300.00	7,000.00	6,700.00	4.3
10-4590-260	BLDG & GROUNDS SUP & MAINT	6,232.20	13,507.15	6,000.00	(7,507.15)	225.1
10-4590-280	TELEPHONE	18.75	206.25	150.00	(56.25)	137.5
10-4590-310	PROFESSIONAL SERVICES	8,600.00	45,400.00	55,000.00	9,600.00	82.6
10-4590-510	INSURANCE	.00	2,008.94	2,000.00	(8.94)	100.5
10-4590-610	MISCELLANEOUS	.00	17.00	500.00	483.00	3.4
10-4590-730	CEMETERY IMPROVEMENTS	.00	29,504.28	85,000.00	55,495.72	34.7
	TOTAL CEMETERY	18,610.37	115,639.97	205,750.00	90,110.03	56.2
	COMMUNITY PROGRESS					
10-4620-210	NIGHT OUT AGAINST CRIME	.00	1,155.00	1,200.00	45.00	96.3
10-4620-210	EASTER EGG HUNT	.00	1,657.31	1,200.00	(457.31)	138.1
10-4620-211	BUSINESS CONFERENCE	.00	.00	1,000.00	1,000.00	.0
10-4620-212	HOLIDAY AT HARDWARE	.00	1,155.87	2,000.00	844.13	.0 57.8
10-4620-240	PHOTOGRAPHY & SCRAPBOOK	.00	.00	600.00	600.00	.0
10-4620-250	PARADE FLOAT SUPPLIES & PULL	.00	.00	1,000.00	1,000.00	.0
10-4620-510	INSURANCE	.00	414.47	450.00	35.53	92.1
10-4620-610	MISCELLANEOUS SUPPLIES	.00	825.60	3,000.00	2,174.40	27.5
10-4620-611	4TH OF JULY	1,091.14	17,022.18	25,000.00	7,977.82	68.1
10-4620-614	MASS TRANSIT-CVT	.00	165,174.02	340,000.00	174,825.98	48.6
10-4620-615	KILGORE TAX 50% TAX	.00	85,138.53	100,000.00	14,861.47	85.1
10-4620-620	MISCELLANEOUS SERVICES	.00	.00	1,000.00	1,000.00	.0
10-4620-621	HYRUM HORNETS	.00	2,000.00	2,000.00	.00	100.0
	TOTAL COMMUNITY PROGRESS	1,091.14	274,542.98	478,450.00	203,907.02	57.4
	CAPITAL PROJECT EXPENSE					
10-4800-921	CONTRIBUTION - CAPITAL PROJECT	.00	.00	450,000.00	450,000.00	.0
	TOTAL CAPITAL PROJECT EXPENSE	.00	.00	450,000.00	450,000.00	.0
	TOTAL FUND EXPENDITURES	635,983.51	6,650,617.34	9,778,370.00	3,127,752.66	68.0
	NET REVENUE OVER EXPENDITURES	(39,757.67)	535,434.76	.00	(535,434.76)	.0

CAPITAL PROJECTS FUND

ASSETS

45-1010000 CASH IN COMBINED FUND (33,393.99)

TOTAL ASSETS (33,393.99)

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

45-2951000 CAP PROJ - UNAPPROPRIATED 1,725,341.03 REVENUE OVER EXPENDITURES - YTD (1,758,735.02)

BALANCE - CURRENT DATE (33,393.99)

TOTAL FUND EQUITY (

TOTAL LIABILITIES AND EQUITY (33,393.99)

33,393.99)

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL BUDGET		UNEARNED	PCNT
	GRANT REVENUE					
45-3342	GENERAL FUND TRANSFER	.00	.00	450,000.00	450,000.00	.0
	TOTAL GRANT REVENUE	.00	.00	450,000.00	450,000.00	.0
	MISCELLANEOUS REVENUES					
45-3620	INTEREST EARNINGS	95.96	40,710.74	100,000.00	59,289.26	40.7
	TOTAL MISCELLANEOUS REVENUES	95.96	40,710.74	100,000.00	59,289.26	40.7
	INTERGOVERNMENTAL REVENUE					
45-3895	TRANS FROM CAPITAL PROJ UNAP	.00	.00	1,569,000.00	1,569,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	1,569,000.00	1,569,000.00	.0
	TOTAL FUND REVENUE	95.96	40,710.74	2,119,000.00	2,078,289.26	1.9

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE DEPARTMENT					
45-4220-740	NEW FIRE ENGINE	2,661.51	485,974.86	400,000.00	(85,974.86)	121.5
	TOTAL FIRE DEPARTMENT	2,661.51	485,974.86	400,000.00	(85,974.86)	121.5
	PARKS					
45-4510-730	BLACKSMITH FORK PARK	20,318.00	105,472.44	.00	(105,472.44)	.0
45-4510-732	WEST PARK	35,824.00	55,949.50	500,000.00	444,050.50	11.2
45-4510-733	EAST PARK	538.00	1,152,048.96	1,219,000.00	66,951.04	94.5
	TOTAL PARKS	56,680.00	1,313,470.90	1,719,000.00	405,529.10	76.4
	TOTAL FUND EXPENDITURES	59,341.51	1,799,445.76	2,119,000.00	319,554.24	84.9
	NET REVENUE OVER EXPENDITURES	(59,245.55)	(1,758,735.02)	.00	1,758,735.02	.0

WATER UTILITY FUND

	ASSETS					
51-1010000	CASH IN COMBINED FUND				2,799,230.19	
	ACCTS REC - UTILITIES				63,089.76	
	ACCTS REC - PRIOR PERIOD				97,159.65	
	ALLOW FOR BAD UTILITY ACCOUNTS			(2,458.44)	
51-1511510	INVENTORY - WATER			`	298,922.84	
51-1561100	PPD EXPENSE-CHLORINE DEPOSIT				2,250.00	
51-1571000	DEFERRED OUTFLOW OF RESOURCES				77,768.00	
51-1611000	LAND & STOCK - WATER UTILITY				1,529,997.44	
51-1621000	BUILDINGS - WATER UTILITY				440,701.72	
51-1622000	DEPRECIATION - WATER BUILDINGS			(278,544.74)	
51-1631000	WATER STORAGE & DIST SYSTEM				12,943,583.95	
51-1632000	DEPREC - WATER DIST SYSTEM			(7,184,339.43)	
51-1642000	WATER IMPROVEMENTS			(1,179,759.00)	
51-1651000	EQUIPMENT - WATER UTILITY				2,238,350.88	
51-1652000	DEPRECIATION - WATER EQUIPMENT			(1,366,722.79)	
51-1711000	CONSTRUCTION IN PROGRESS				477,244.14	
	TOTAL ASSETS					10,956,474.17
					=	
	LIABILITIES AND EQUITY					
	LIABILITIES					
51-2131000	ACCTS PAY - WATER FUND				5,365.20	
	ACCRUED VACATION - WATER				36,533.87	
	DEFERRED INFLOWS OF RESOURCES				191.00	
51-2228002	UNFUNDED PENSION PAYABLE				43,878.00	
51-2230100	ACCRUED SICK LEAVE - WATER				72,092.34	
					·	
	TOTAL LIABILITIES					158,060.41
	FUND EQUITY					
	UNAPPROPRIATED FUND BALANCE:					
51-2951000	WATER FUND - UNAPPROPRIATED		10,536,164.24			
51-2971001	UNFUNDED PENSION ADJ.	(76,159.00)			
	REVENUE OVER EXPENDITURES - YTD		338,408.52			
	BALANCE - CURRENT DATE				10,798,413.76	
	S.E.R.SE SOMEN BALE				10,700,410.70	
	TOTAL FUND EQUITY				_	10,798,413.76
	TOTAL LIABILITIES AND EQUITY					10,956,474.17

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	UTILITY REVENUES					
51-3711	METERED WATER SALES	122,774.77	1,374,968.23	1,600,000.00	225,031.77	85.9
51-3714	NEW CONNECTION FEES	848.00	27,157.86	34,000.00	6,842.14	79.9
51-3718	SALE OF MATERIALS	.00	.00	1,000.00	1,000.00	.0
51-3719	MISCELLANEOUS REVENUES	1,965.94	1,965.94	5,000.00	3,034.06	39.3
51-3721	INTEREST EARNINGS	10,170.94	112,045.39	158,000.00	45,954.61	70.9
51-3725	IMPACT FEE - "BUY-IN"	344.00	10,320.00	13,760.00	3,440.00	75.0
51-3726	IMPACT FEE - STORAGE	1,782.00	53,460.00	71,280.00	17,820.00	75.0
51-3727	IMPACT FEE - DISTRIBUTION	2,848.00	85,440.00	113,920.00	28,480.00	75.0
51-3729	IMPACT FEE - PROFESSIONAL SERV	22.00	660.00	880.00	220.00	75.0
51-3742	RENT - NON-OPERATING PROPERTY	1,350.00	14,850.00	31,800.00	16,950.00	46.7
	TOTAL UTILITY REVENUES	142,105.65	1,680,867.42	2,029,640.00	348,772.58	82.8
	TOTAL FUND REVENUE	142,105.65	1,680,867.42	2,029,640.00	348,772.58	82.8

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UI	NEXPENDED	PCNT
	WATER DEPARTMENT						
51-5100-110	SALARIES AND WAGES	21,683.16	242,690.41	458,600.00		215,909.59	52.9
51-5100-115	OVERTIME	2,048.26	19,107.05	4,000.00	(15,107.05)	477.7
51-5100-116	STANDBY TIME	1,007.75	11,877.01	13,400.00	-	1,522.99	88.6
51-5100-120	SEASONAL	.00	.00	14,400.00		14,400.00	.0
51-5100-130	EMPLOYEE BENEFITS	9,775.59	117,991.33	235,700.00		117,708.67	50.1
51-5100-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,582.00	1,700.00		118.00	93.1
51-5100-220	PUBLIC NOTICES	.00	547.84	250.00	(297.84)	219.1
51-5100-230	TRAVEL & TRAINING	.00	2,109.00	10,000.00		7,891.00	21.1
51-5100-240	OFFICE SUPPLIES AND EXPENSE	199.48	8,820.14	5,000.00	(3,820.14)	176.4
51-5100-250	EQUIP SUPPLIES & MAINTENANCE	2,085.88	34,125.90	41,100.00		6,974.10	83.0
51-5100-252	CLOTHING AND PPC	127.61	1,516.04	6,500.00		4,983.96	23.3
51-5100-255	DISTRIB SYSTEM MAINTENANCE	16,818.80	197,135.09	260,000.00		62,864.91	75.8
51-5100-260	BLDG & GROUNDS SUP & MAINT	1,780.03	18,294.78	3,000.00	(15,294.78)	609.8
51-5100-270	UTILITIES	8,528.56	124,832.97	120,000.00	(4,832.97)	104.0
51-5100-280	TELEPHONE	432.81	4,736.23	4,000.00	(736.23)	118.4
51-5100-310	PROFESSIONAL SERVICES	927.00	39,900.27	20,000.00	(19,900.27)	199.5
51-5100-510	INSURANCE	.00	10,542.88	10,350.00	(192.88)	101.9
51-5100-610	MISCELLANEOUS SUPPLIES	.00	3.55	1,000.00		996.45	.4
51-5100-720	BUILDINGS	.00	.00	20,000.00		20,000.00	.0
51-5100-740	EQUIPMENT	.00	267,317.34	283,000.00		15,682.66	94.5
51-5100-750	NEW CONSTRUCTION	15,277.63	239,329.07	2,130,000.00		1,890,670.93	11.2
51-5100-950	CONTRIBUTION - RESTRICTED FB	.00	.00	113,920.00		113,920.00	.0
	TOTAL WATER DEPARTMENT	80,692.56	1,342,458.90	3,755,920.00		2,413,461.10	35.7
	TOTAL FUND EXPENDITURES	80,692.56	1,342,458.90	3,755,920.00		2,413,461.10	35.7
	NET REVENUE OVER EXPENDITURES	61,413.09	338,408.52	(1,726,280.00)	(2,064,688.52)	19.6

SEWER UTILITY FUND

	ASSETS				
52-1010000	CASH IN COMBINED FUND			5,412,909.06	
	ACCTS REC - UTILITIES			168,028.87	
	ACCTS REC - PRIOR PERIOD			119,431.09	
	LEASE RECEIVABLE			243,834.48	
	ALLOW FOR BAD UTILITY ACCOUNTS		(858.97)	
	PPD EXPENSE - CHLORINE DEPOSIT		`	3,000.00	
	DEFERRED OUTFLOW OF RESOURCES			87,938.00	
	LAND - SEWER UTILITY			587,937.49	
	PLANT & EQUIP - SEWER UTILITY			14,659,068.64	
	DEPRECIATION - SEWER PLANT		(8,140,352.48)	
	SEWERAGE COLLECTION SYSTEM		(3,283,195.77	
			,		
	DEPREC - SEWER COLLECT SYSTEM		(215,917.06)	
	DEPREC - SEWER IMPROVEMENTS		(3,141,898.00)	
	EQUIPMENT - SEWER UTILITY		,	430,424.71	
	DEPRECIATION - SEWER EQUIPMENT		(359,553.81)	
	CONSTRUCTION IN PROGRESS			12,998.64	
	RESTRICTED CASH-DEBT SERVICE			172,981.20	
52-1801250	RESTRICTED CASH-O&M RESERVE			233,944.65	
	TOTAL ASSETS			=	13,557,112.28
	LIABILITIES AND EQUITY LIABILITIES				
52-2131000	ACCTS PAY - SEWER FUND			568.57	
52-2228000	ACCRUED VACATION - SEWER			25,056.25	
52-2228001	DEFERRED INFLOWS OF RESOURCES			216.00	
52-2228002	UNFUNDED PENSION PAYABLE			49,616.00	
52-2228003	DEFERRED INFLOWS OF RESOURCES-			218,345.40	
52-2230100	ACCRUED SICK LEAVE - SEWER			25,015.60	
52-2500001	BONDS PAYABLE-WWTP			2,266,794.63	
52-2551100	ACCRUED INT PAY - NEW PLANT			434.73	
	TOTAL LIABILITIES			_	2,586,047.18
	FUND EQUITY				
52-2951000	UNAPPROPRIATED FUND BALANCE: SEWER FUND - UNAPPROPRIATED	9,987,763.60			
52-2951522	SEWER FUND - RESTRICTED	406,925.85			
52-2971001	UNFUNDED PENSION ADJ.	(101,846.00)			
	REVENUE OVER EXPENDITURES - YTD	678,221.65			
	BALANCE - CURRENT DATE			10,971,065.10	
	TOTAL FUND EQUITY			_	10,971,065.10
	TOTAL LIABILITIES AND EQUITY			=	13,557,112.28

SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	UTILITY REVENUES					
52-3731	SEWER SERVICE	199,662.47	2,166,550.23	2,400,000.00	233,449.77	90.3
52-3740	CUSTOMER SERVICE FEES	50.00	3,004.00	5,000.00	1,996.00	60.1
52-3741	INTEREST EARNINGS	21,368.25	248,650.19	225,500.00	(23,150.19)	110.3
52-3742	RENT - NON-OPERATING PROPERTY	.00	17,361.94	17,400.00	38.06	99.8
52-3744	MISCELLANEOUS REVENUES	.00	1,972.19	5,000.00	3,027.81	39.4
52-3747	IMPACT FEE - COLLECTION	436.00	26,160.00	34,900.00	8,740.00	75.0
52-3748	IMPACT FEE - TREATMENT	1,922.42	115,345.20	150,000.00	34,654.80	76.9
	TOTAL UTILITY REVENUES	223,439.14	2,579,043.75	2,837,800.00	258,756.25	90.9
	TOTAL FUND REVENUE	223,439.14	2,579,043.75	2,837,800.00	258,756.25	90.9

SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER DEPARTMENT					
						
52-5200-110	SALARIES AND WAGES	26,389.23	330,063.24	452,600.00	122,536.76	72.9
52-5200-115	OVERTIME	1,921.24	19,821.51	20,000.00	178.49	99.1
52-5200-116	ON CALL PAY	876.13	11,437.03	15,000.00	3,562.97	76.3
52-5200-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	2,000.00	2,000.00	.0
52-5200-130	EMPLOYEE BENEFITS	12,363.99	157,196.00	228,700.00	71,504.00	68.7
52-5200-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	285.00	2,000.00	1,715.00	14.3
52-5200-220	PUBLIC NOTICES	372.31	879.65	500.00	(379.65)	175.9
52-5200-230	TRAVEL & TRAINING	158.75	5,407.35	20,000.00	14,592.65	27.0
52-5200-240	OFFICE SUPPLIES & EXPENSE	199.48	8,865.25	6,000.00	(2,865.25)	147.8
52-5200-250	LAB SUPPLIES	3,067.29	10,305.81	5,000.00	(5,305.81)	206.1
52-5200-251	WATER REUSE EQUIP SUP & MAINT	.00	.00	1,000.00	1,000.00	.0
52-5200-252	CLOTHING AND PPC	.00	1,441.14	3,250.00	1,808.86	44.3
52-5200-254	PLANT EQUIP SUP & MAINT	19,707.63	96,561.59	250,000.00	153,438.41	38.6
52-5200-255	COLLECTION SYSTEM MAINTENANCE	.00	87,611.94	212,000.00	124,388.06	41.3
52-5200-256	MBR CLEANING CHEMICALS	.00	29,432.90	50,000.00	20,567.10	58.9
52-5200-257	ALUMINUM SULFATE	.00	76,260.10	110,000.00	33,739.90	69.3
52-5200-258	POLYMER	4,261.21	12,783.63	17,000.00	4,216.37	75.2
52-5200-260	BLDG & GROUNDS SUP & MAINT	1,526.54	9,986.94	4,000.00	(5,986.94)	249.7
52-5200-270	UTILITIES	28,734.28	294,327.69	340,000.00	45,672.31	86.6
52-5200-280	TELEPHONE	489.04	4,792.73	4,500.00	(292.73)	106.5
52-5200-285	INTERNET SERVICE	542.40	5,435.04	6,000.00	564.96	90.6
52-5200-310	PROFESSIONAL SERVICES	6,203.00	122,709.28	250,000.00	127,290.72	49.1
52-5200-311	PRETREATMENT PROGRAM	.00	.00	30,000.00	30,000.00	.0
52-5200-510	INSURANCE	.00	26,765.15	26,200.00	(565.15)	102.2
52-5200-610	MISCELLANEOUS	.00	396.95	2,000.00	1,603.05	19.9
52-5200-700	AMORTIZATION OF BOND COSTS	.00	.00	2,500.00	2,500.00	.0
52-5200-740	EQUIPMENT	.00	33,500.00	110,000.00	76,500.00	30.5
52-5200-750	NEW CONSTRUCTION	.00	477,930.18	1,200,000.00	722,069.82	39.8
52-5200-812	DEBT SERVICE-WWTP	3,714.00	40,557.79	44,300.00	3,742.21	91.6
52-5200-822	DEBT SERVICE-INT. WWTP	3,252.00	36,068.21	39,400.00	3,331.79	91.5
	TOTAL SEWER DEPARTMENT	113,778.52	1,900,822.10	3,453,950.00	1,553,127.90	55.0
	TOTAL FUND EXPENDITURES	113,778.52	1,900,822.10	3,453,950.00	1,553,127.90	55.0
	NET REVENUE OVER EXPENDITURES	109,660.62	678,221.65	(616,150.00)	(1,294,371.65)	110.1

ELECTRIC UTILITY FUND

	ASSETS					
53-1010000	CASH IN COMBINED FUND				6,557,203.37	
	ACCTS REC - UTILITIES				544,000.81	
	ACCTS REC - PRIOR PERIOD				782,829.73	
	DEFERRED COLL. COST			(11,515.16)	
	ALLOW FOR BAD UTILITY ACCOUNTS			(6,470.18)	
	INVENTORY - ELECTRIC			(1,785,294.90	
	RIGHT OF USE ASSET				32,311.00	
	ACCUMULATED AMORTIZATION			(32,068.26)	
	ACC. AMORTIZATION-SAN JUAN			(1,784,730.20)	
	DEFERRED OUTFLOW OF RESOURCES			`	232,708.00	
	LAND - ELECTRIC UTILITY				823,439.55	
	BUILDINGS - ELECTRIC UTILITY				1,494,900.33	
	SAN JUAN POWER PURCHASE				1,784,730.20	
	PAYSON POWER PURCHASE				101,111.59	
	DEPRECIATION - ELEC BUILDINGS			(638,315.76)	
	ELEC POWER DISTRIBUTION SYSTEM			`	9,275,987.63	
	DEPREC - POWER DIST SYSTEM			(4,782,555.99)	
	DEPREC - ELECTRIC IMPROVEMENTS			(67,468.08)	
	EQUIPMENT - ELECTRIC UTILITY			`	3,141,132.01	
53-1652000	DEPRECIAITON - ELEC EQUIPMENT			(2,027,753.71)	
	CONSTRUCTION IN PROGRESS			`	4,851,025.52	
	TOTAL ASSETS				_	22,055,797.30
	LIABILITIES AND EQUITY					
	LIABILITIES					
53-2131000	ACCTS PAY - ELECTRIC			(17,775.00)	
	ACCTS PAY - UTILITY DEPOSITS			`	511,224.30	
	ACCRUED VACATION - ELECTRIC				96,885.61	
	DEFERRED INFLOWS OF RESOURCES				572.00	
	UNFUNDED PENSION PAYABLE				131,297.00	
53-2228003	LEASE LIABILITY			(.26)	
53-2230100	ACCRUED SICK LEAVE - ELECTRIC			•	107,865.89	
53-2411100	STATE SALES TAX PAYABLE				15,147.73	
53-2411101	SALES TAX PAY - NON CURRENT				13,673.37	
53-2411102	SALES TAX - NON CITY				313.91	
	TOTAL LIABILITIES					859,204.55
	FUND EQUITY					
53-2951000 53-2971001	UNAPPROPRIATED FUND BALANCE: ELECTRIC FUND - UNAPPROPRIATED UNFUNDED PENSION ADJ. REVENUE OVER EXPENDITURES - YTD	(17,519,004.53 183,539.00) 3,861,127.22			
	BALANCE - CURRENT DATE				21,196,592.75	
	TOTAL FUND EQUITY					21,196,592.75

Section 12. Item C.

HYRUM CITY CORPORATION BALANCE SHEET MAY 31, 2025

ELECTRIC UTILITY FUND

TOTAL LIABILITIES AND EQUITY

22,055,797.30

ELECTRIC UTILITY FUND

		PEI	RIOD ACTUAL	`	TD ACTUAL		BUDGET		UNEARNED	PCNT
	UTILITY REVENUES ENERGY SALES									
53-3145	ENERGY SALES AND USE TAX		43,017.03		516,789.19		550,000.00		33,210.81	94.0
	TOTAL UTILITY REVENUES ENERGY SALES		43,017.03		516,789.19		550,000.00		33,210.81	94.0
	UTILITY REVENUES									
53-3751	METERED ENERGY SALES		974,565.26		11,463,230.77		14,100,000.00		2,636,769.23	81.3
53-3752	ENERGY DISCOUNTS	(13,677.16)	(151,259.76)	(105,000.00)		46,259.76	(144.1)
53-3755	NEW CONNECTION FEES		2,250.00		53,608.68		85,000.00		31,391.32	63.1
53-3757	SALE OF MATERIALS	(87,144.82)		.00		500.00		500.00	.0
53-3758	CUSTOMER SERVICE & MISC		13,731.07		1,178,877.44		255,000.00	(923,877.44)	462.3
53-3761	INTEREST EARNINGS		25,213.85		245,709.37		152,000.00	(93,709.37)	161.7
53-3764	LABOR		.00		46,687.50		15,000.00	(31,687.50)	311.3
53-3765	EQUIPMENT		670.00		28,725.00		15,000.00	(13,725.00)	191.5
53-3766	MATERIALS		414,762.15		575,401.12		15,000.00	(560,401.12)	3836.0
53-3767	IMPACT FEE - DISTRIBUTION		6,045.00		106,497.00		101,200.00	(5,297.00)	105.2
	TOTAL UTILITY REVENUES		1,336,415.35		13,547,477.12		14,633,700.00		1,086,222.88	92.6
	TOTAL FUND REVENUE		1,379,432.38		14,064,266.31		15,183,700.00		1,119,433.69	92.6

ELECTRIC UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET UN		NEXPENDED	PCNT
	ELECTRIC DEPARTMENT						
53-5300-110	SALARIES AND WAGES	70,923.73	811,648.00	1,229,800.00		418,152.00	66.0
53-5300-115	OVERTIME	5,972.74	39,727.07	25,000.00	(14,727.07)	158.9
53-5300-116	STANDBY TIME	1,030.75	11,940.51	13,400.00		1,459.49	89.1
53-5300-120	SEASONAL/TEMPORARY EMPLOYEES	.00	3,814.98	20,000.00		16,185.02	19.1
53-5300-130	EMPLOYEE BENEFITS	32,802.46	366,303.25	576,400.00		210,096.75	63.6
53-5300-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	447.70	2,900.00		2,452.30	15.4
53-5300-220	PUBLIC NOTICES	.00	117.70	250.00		132.30	47.1
53-5300-230	TRAVEL & TRAINING	564.87	12,124.79	20,000.00		7,875.21	60.6
53-5300-240	OFFICE SUPPLIES AND EXPENSE	2,205.52	11,166.77	10,000.00	(1,166.77)	111.7
53-5300-250	EQUIP SUPPLIES & MAINTENANCE	11,059.65	64,995.33	125,000.00		60,004.67	52.0
53-5300-252	CLOTHING AND PPC	.00	8,726.68	9,000.00		273.32	97.0
53-5300-255	GEN & DIST SYSTEM MAINTENANCE	71,523.41	346,041.86	925,000.00		578,958.14	37.4
53-5300-256	TREE CITY/CONSUMER ED.	.00	80,479.52	105,000.00		24,520.48	76.7
53-5300-257	GENERATION COSTS	77,152.77	398,893.64	830,000.00		431,106.36	48.1
53-5300-258	CHRISTMAS DECORATIONS	.00	2,320.00	10,000.00		7,680.00	23.2
53-5300-259	HYDRO PLANT MAINTENANCE	22,758.50	27,789.90	75,000.00		47,210.10	37.1
53-5300-260	BLDGS & GROUNDS SUP & MAINT	12,054.80	20,040.22	35,000.00		14,959.78	57.3
53-5300-270	UTILITIES	585.73	10,973.55	16,000.00		5,026.45	68.6
53-5300-280	TELEPHONE	1,132.95	9,727.62	12,000.00		2,272.38	81.1
53-5300-285	INTERNET SERVICE	165.00	1,605.00	2,500.00		895.00	64.2
53-5300-310	PROFESSIONAL SERVICES	11,163.50	59,728.94	65,000.00		5,271.06	91.9
53-5300-510	INSURANCE	.00	33,557.12	32,800.00	(757.12)	102.3
53-5300-610	MISCELLANEOUS SUPPLIES	41.95	11,158.89	10,000.00	(1,158.89)	111.6
53-5300-620	MISCELLANEOUS SERVICES	3,823.56	59,152.48	60,000.00	•	847.52	98.6
53-5300-630	POWER PURCHASE	595,785.16	6,224,357.66	9,100,000.00		2,875,642.34	68.4
53-5300-735	CANYON PARK IMPROVEMENTS	.00	.00	3,500.00		3,500.00	.0
53-5300-740	EQUIPMENT	11,250.00	165,308.99	160,000.00	(5,308.99)	103.3
53-5300-750	NEW CONSTRUC, SPECIAL PROJECTS	65,539.58	464,595.72	680,000.00	`	215,404.28	68.3
53-5300-810	DEBT SERVICE - PRINCIPAL	41,727.27	417,272.70	441,000.00		23,727.30	94.6
53-5300-820	DEBT SERVICE - INTEREST	53,202.88	539,122.50	587,000.00		47,877.50	91.8
					-		
	TOTAL ELECTRIC DEPARTMENT	1,092,466.78	10,203,139.09	15,181,550.00		4,978,410.91	67.2
	TOTAL FUND EXPENDITURES	1,092,466.78	10,203,139.09	15,181,550.00		4,978,410.91	67.2
	NET REVENUE OVER EXPENDITURES	286,965.60	3,861,127.22	2,150.00	(3,858,977.22)	17958

IRRIGATION UTILITY FUND

	ASSETS					
54-1311000 54-1311001 54-1312000 54-1511510 54-1571000 54-1611000	CASH IN COMBINED FUND ACCTS REC - UTILITIES ACCTS REC - PRIOR PERIOD ALLOW FOR BAD UTILITY ACCOUNTS INVENTORY - IRRIGATION DEFERRED OUTFLOW OF RESOURCES LAND & STOCK - IRR UTILITY			(909,660.00 22,763.18 19,565.17 379.55) 217,389.50 14,666.00 1,245,261.09	
54-1632000 54-1651000 54-1652000	IRRIGATION DISTRIBUTION SYSTEM DEPRECIATION - IRRIG DIST SYS EQUIPMENT - IRRIGATION UTILITY DEPRECIATION - IRRI EQUIPMENT CONSTRUCTION IN PROGRESS			(7,109,738.91 5,452,686.20) 181,914.47 108,579.75) 118,957.80	
	TOTAL ASSETS				_	4,278,270.62
	LIABILITIES AND EQUITY LIABILITIES					
54-2228001 54-2228002	ACCRUED VAC PAY - IRRIGATION DEFERRED INFLOWS OF RESOURCES UNFUNDED PENSION PAYABLE ACCRUED SICK LEAVE - IRRIGATIO				6,896.34 36.00 8,275.00 13,560.31	
	TOTAL LIABILITIES					28,767.65
	FUND EQUITY					
54-2811540	CONTRIBUTED CAPITAL				4,101,602.62	
54-2951000 54-2971001	UNAPPROPRIATED FUND BALANCE: IRR FUND - UNAPPROPRIATED UNFUNDED PENSION ADJ. REVENUE OVER EXPENDITURES - YTD	(141,488.58 14,791.00) 21,202.77			
	BALANCE - CURRENT DATE				147,900.35	
	TOTAL FUND EQUITY				_	4,249,502.97
	TOTAL LIABILITIES AND EQUITY					4,278,270.62

IRRIGATION UTILITY FUND

		PERIOD ACTUAL		YTD ACTUAL	BUDGET	ι	JNEARNED	PCNT
54-3340	STATE - FEDERAL GRANTS	.00		.00	866,300.00		866,300.00	.0
	TOTAL SOURCE 33	.00		.00	866,300.00		866,300.00	.0
	UTILITY REVENUES							
54-3771	IRRIGATION SERVICE	31,077.33		340,530.68	370,000.00		29,469.32	92.0
54-3775	NEW CONNECTION FEES	.00	(500.00)	1,000.00		1,500.00	(50.0)
54-3779	MISCELLANEOUS REVENUES	.00		72,887.50	6,000.00	(66,887.50)	1214.8
54-3781	INTEREST EARNINGS	3,772.14		42,965.30	38,000.00	(4,965.30)	113.1
54-3785	IMPACT FEE - "BUY-IN"	2,382.00		48,434.00	47,700.00	(734.00)	101.5
	TOTAL UTILITY REVENUES	37,231.47		504,317.48	462,700.00	(41,617.48)	109.0
	TOTAL FUND REVENUE	37,231.47		504,317.48	1,329,000.00		824,682.52	38.0

IRRIGATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UI	NEXPENDED	PCNT
	IRRIGATION DEPARTMENT						
54-5400-110	SALARIES AND WAGES	4,720.29	52,711.23	98,900.00		46,188.77	53.3
54-5400-115	OVERTIME	3,892.82	7,441.47	2,000.00	(5,441.47)	372.1
54-5400-130	EMPLOYEE BENEFITS	3,456.35	26,400.73	53,800.00		27,399.27	49.1
54-5400-220	PUBLIC NOTICES	.00	.00	500.00		500.00	.0
54-5400-240	OFFICE SUPPLIES AND EXPENSE	951.65	4,522.60	7,000.00		2,477.40	64.6
54-5400-250	EQUIP SUPPLIES & MAINTENANCE	.00	71.94	10,000.00		9,928.06	.7
54-5400-255	DISTRIB SYSTEM MAINTENANCE	3,106.09	61,917.18	30,000.00	(31,917.18)	206.4
54-5400-260	BLDGS & GROUNDS SUP & MAINT	2,200.00	2,200.00	1,000.00	(1,200.00)	220.0
54-5400-270	UTILITIES	79.79	3,348.60	85,000.00		81,651.40	3.9
54-5400-280	TELEPHONE	40.75	448.25	450.00		1.75	99.6
54-5400-310	PROFESSIONAL SERVICES	1,328.59	17,831.25	10,000.00	(7,831.25)	178.3
54-5400-510	INSURANCE	.00	5,383.66	5,300.00	(83.66)	101.6
54-5400-540	IRRIGATION ASSESSMENTS	.00	95,223.45	88,000.00	(7,223.45)	108.2
54-5400-740	EQUIPMENT	.00	12,397.15	14,000.00		1,602.85	88.6
54-5400-750	NEW CONSTRUCTION	124,302.20	193,217.20	1,385,000.00		1,191,782.80	14.0
	TOTAL IRRIGATION DEPARTMENT	144,078.53	483,114.71	1,790,950.00		1,307,835.29	27.0
	TOTAL FUND EXPENDITURES	144,078.53	483,114.71	1,790,950.00		1,307,835.29	27.0
	NET REVENUE OVER EXPENDITURES	(106,847.06)	21,202.77	(461,950.00)	(483,152.77)	4.6

STORMWATER FUND

	ASSETS					
55-1010000	CASH IN COMBINED FUND				1,349,915.02	
	ACCTS REC - STORMWATER				28,411.10	
	ACCTS REC - PRIOR PERIOD				19,873.63	
	ALLOW FOR BAD UTILITY ACCOUNTS			(66.80)	
	DEFERRED OUTFLOW OF RESOURCES			`	6,640.00	
55-1611000	LAND & STOCK - STORM WATER				40,566.00	
55-1631000	STORM WATER IMPROVEMENTS				1,119,912.54	
55-1632000	DEPRECIATION - STORM WATER			(448,548.97)	
55-1651000	EQUIPMENT - STORMWATER UTILITY				225,244.55	
55-1652000	DEPRECIATION - STORM WATER EQU			(186,545.92)	
55-1711000	CONSTRUCTION IN PROGRESS				67,033.32	
	TOTAL ASSETS				_	2,222,434.47
					_	
	LIABILITIES AND EQUITY					
	LIABILITIES					
55-2228000	ACCRUED VACATION - STORMWATER				4,624.64	
55-2228001	DEFERRED INFLOWS OF RESOURCES				16.00	
55-2228002	UNFUNDED PENSION PAYABLE				3,746.00	
55-2230100	ACCRUED SICK LEAVE - STORMWATE				9,303.91	
	TOTAL LIABILITIES					17,690.55
	FUND EQUITY					
	UNAPPROPRIATED FUND BALANCE:					
55-2951000	STORMWATER FUND-UNAPPROPRIATED		1,908,079.96			
55-2971001	UNFUNDED PENSION ADJ.	(4,347.00)			
	REVENUE OVER EXPENDITURES - YTD		301,010.96			
	BALANCE - CURRENT DATE				2,204,743.92	
	TOTAL FUND EQUITY				_	2,204,743.92
	TOTAL LIABILITIES AND EQUITY				_	2,222,434.47

STORMWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	UTILITY REVENUES					
55-3740	STORM WATER INSPECTION FEES	300.00	8.850.00	15.000.00	6,150.00	59.0
55-3781	STORMWATER FEES	34,308.55	358,038.84	375,000.00	16,961.16	95.5
55-3791	INTEREST EARNINGS	4,926.46	51,909.55	50,500.00	(1,409.55)	102.8
	TOTAL UTILITY REVENUES	39,535.01	418,798.39	440,500.00	21,701.61	95.1
	TOTAL FUND REVENUE	39,535.01	418,798.39	440,500.00	21,701.61	95.1

STORMWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
			_			
	STORMWATER DEPARTMENT					
55-5500-110	SALARIES AND WAGES	1,573.63	17,743.77	20,500.00	2,756.23	86.6
55-5500-115	OVERTIME	127.05	1,323.72	1,000.00	(323.72)	132.4
55-5500-130	EMPLOYEE BENEFITS	649.75	7,919.19	10,100.00	2,180.81	78.4
55-5500-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
55-5500-230	TRAVEL & TRAINING	.00	480.00	1,000.00	520.00	48.0
55-5500-250	EQUIP SUPPLIES & MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
55-5500-255	COLLECTION SYSTEM	.00	7,372.69	15,000.00	7,627.31	49.2
55-5500-280	TELEPHONE	18.00	198.00	225.00	27.00	88.0
55-5500-310	PROFESSIONAL SERVICES	1,622.60	25,285.95	30,000.00	4,714.05	84.3
55-5500-450	FLOOD CONTROL	625.80	9,295.32	3,000.00	(6,295.32)	309.8
55-5500-510	INSURANCE	.00	643.26	650.00	6.74	99.0
55-5500-750	NEW CONSTRUCTION	12,990.10	47,525.53	700,000.00	652,474.47	6.8
	TOTAL STORMWATER DEPARTMENT	17,606.93	117,787.43	784,475.00	666,687.57	15.0
	TOTAL FUND EXPENDITURES	17,606.93	117,787.43	784,475.00	666,687.57	15.0
	NET REVENUE OVER EXPENDITURES	21,928.08	301,010.96	(343,975.00)	(644,985.96)	87.5

COURT TRUST FUND

72-1010000	CASH IN COMBINED FUND	(48,281.36)
72-1111000	COURT BANK ACCOUNT		82,038.47
72-1111001	FINES RECEIVABLE		117,138.00

TOTAL ASSETS 150,895.11

LIABILITIES AND EQUITY

LIABILITIES

ASSETS

 72-2131151
 ACCTS PAY - J.P. COURT
 (3,018.15)

 72-2131154
 ACCTS PAY - TRUST ACCOUNT BAIL
 29,403.26

 72-2140000
 PAYABLES TO OTHER ENTITIES
 124,510.00

TOTAL LIABILITIES 150,895.11

TOTAL LIABILITIES AND EQUITY 150,895.11

FUND 90

90-1611000	LAND - GENERAL MUNICIPAL		1,343,999.91
90-1621000	BUILDINGS - GENERAL MUNICIPAL		10,371,609.25
90-1622000	DEPRECIATION - BUILDINGS	(6,197,869.08)
90-1631000	IMPROVE - GEN MUNICIPAL		5,113,685.45
90-1632000	DEPRECIATION - IMPROVEMENTS	(2,359,724.90)
90-1651000	EQUIPMENT - GENERAL MUNICIPAL		4,808,426.90
90-1652000	DEPRECIATION - EQUIPMENT	(3,170,421.41)
90-1661000	INFRASTRUCTURE - ROADS		9,057,803.62
90-1662000	DEPRECIATION - ROADS	(5,668,277.04)
90-1671000	INFRASTRUCTURE-SIDEWALKS		2,348,161.83
	90-1621000 90-1622000 90-1631000 90-1632000 90-1651000 90-1652000 90-1661000 90-1662000	90-1621000 BUILDINGS - GENERAL MUNICIPAL 90-1622000 DEPRECIATION - BUILDINGS 90-1631000 IMPROVE - GEN MUNICIPAL 90-1632000 DEPRECIATION - IMPROVEMENTS 90-1651000 EQUIPMENT - GENERAL MUNICIPAL 90-1652000 DEPRECIATION - EQUIPMENT 90-1661000 INFRASTRUCTURE - ROADS 90-1662000 DEPRECIATION - ROADS	90-1621000 BUILDINGS - GENERAL MUNICIPAL 90-1622000 DEPRECIATION - BUILDINGS (90-1631000 IMPROVE - GEN MUNICIPAL (90-1632000 DEPRECIATION - IMPROVEMENTS (90-1651000 EQUIPMENT - GENERAL MUNICIPAL (90-1652000 DEPRECIATION - EQUIPMENT (90-1661000 INFRASTRUCTURE - ROADS (90-1662000 DEPRECIATION - ROADS (

 90-1681000
 INFRASTRUCTURE-CURB & GUTTER
 1,242,632.31

 90-1682000
 DEPRECIATION - CURB & GUTTER
 (1,179,354.88)

 90-1711000
 CONSTRUCTION IN PROGRESS
 6,265,203.54

TOTAL ASSETS 20,112,151.05

1,863,724.45)

LIABILITIES AND EQUITY

FUND EQUITY

90-1672000 DEPRECIATION - SIDEWALKS

ASSETS

UNAPPROPRIATED FUND BALANCE:

90-2971000 INVEST IN GENERAL FIXED ASSETS 20,112,151.05

BALANCE - CURRENT DATE 20,112,151.05

TOTAL FUND EQUITY 20,112,151.05

TOTAL LIABILITIES AND EQUITY 20,112,151.05

FUND 95

ASSETS

 95-1311411
 LEVIED PROP TAXES REC 5 YEAR
 6,597.85

 95-1571000
 DEFERRED OUTFLOW OF RESOURCES
 262,342.00

 95-1841000
 SPEC FUND AMTS TO BE PROVIDED
 175,820.68

TOTAL ASSETS 444,760.53

LIABILITIES AND EQUITY

LIABILITIES

 95-2228000
 ACCRUED VAC PAY - GENERAL
 68,534.19

 95-2228001
 DEFERRED INFLOWS OF RESOURCES
 646.00

 95-2228002
 UNFUNDED PENSION PAYABLE
 148,015.00

 95-2230100
 ACCRUED SICK LEAVE - GENERAL
 162,424.49

TOTAL LIABILITIES 379,619.68

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

 95-2971001
 UNFUNDED PENSION ADJ.
 58,543.00

 95-2972100
 UNCOLLECTED PROPERTY TAX
 6,597.85

BALANCE - CURRENT DATE 65,140.85

TOTAL FUND EQUITY 65,140.85

TOTAL LIABILITIES AND EQUITY 444,760.53