

BRIGHTON, UTAH
RESOLUTION NO. 2025-R-6-1

A RESOLUTION ADOPTING THE FINAL BUDGET FOR THE TOWN OF BRIGHTON, STATE OF UTAH, FOR THE FISCAL YEAR 2026 BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026 AND SETTING THE PROPERTY TAX RATE AT NO INCREASE FOR THE TOWN OF BRIGHTON AT A RATE OF 0.00%.

WHEREAS, State law requires the establishment of various budgets for each municipality located within the State of Utah; and

WHEREAS, the Brighton Council ("Council") met in a regular session on May 13, 2025, and adopted a fiscal year 2026 tentative budget; and,

WHEREAS, the Council set a time and date of June 10, 2025, at 6:30 PM at 7688 S Big Cottonwood Canyon Rd UFA Station 108 Brighton and electronically via Zoom to hold a public hearing concerning the fiscal year 2026 Budget; and

WHEREAS, the Town of Brighton has complied in all respects with State law set out in U.A.C. § 10-5-108 including holding a public hearing and all public noticing requirements; and

NOW, THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BRIGHTON, STATE OF UTAH, as follows:

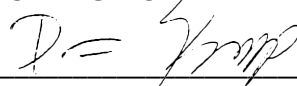
Section 1. That the Town of Brighton, hereby adopts the following 2026 Final Budget for the fiscal year beginning July 1, 2025, and ending June 30, 2026, attached here to as Exhibit 1.

Section 2. That upon the final adoption, the budget shall be in effect for the respective budget year. The Fiscal Year 2026 budget shall be subject to later amendments as provided by law.

Section 3. That the Town of Brighton approves the property tax rate and property tax revenue for the tax year 2025 at a rate of .000000 and a revenue of \$0.00.

PASSED AND APPROVED this 10th day of June 2025.

TOWN OF BRIGHTON

By: 
Dan Knopp, Mayor

ATTEST:




Kara John, Town Clerk

Exhibit A: Final Budget FY ending June 30, 2026

Exhibit B: Utah State Tax Commission Form PT-800 – Final Property Tax Rates and Budgets 2025

Town of Brighton
FY 2025 Amended Budget & FY 2026 Final Budget
For Period Ending June 30, 2025 & June 30, 2026

<u>Account Description</u>	<u>2024 Actual</u>	<u>2025 Original Budget</u>	<u>2025 Estimated Rev/Exp</u>	<u>2025 Budget Variance</u>	<u>2025 Adjusted Budget</u>	<u>2026 Final Budget</u>
<u>General Fund</u>	<u>July 1 - June 30</u>	<u>July 1 - June 30</u>	<u>July 1 - June 30</u>	<u>July 1 - June 30</u>	<u>July 1 - June 30</u>	<u>July 1 - June 30</u>
REVENUES						
Business Licenses	\$ 46,023	\$ 45,000	\$ 45,000	\$ -	\$ 45,000	\$ 45,000
Building Permit	89,572	55,000	55,000	-	55,000	55,000
Sales Tax 1% Local Option	703,527	700,300	686,575	-	700,300	714,000
SB 136 Sales Tax	70,509	70,030	68,779	-	70,030	71,500
Engineering Services	2,900	-	-	-	-	-
Planning Services	39,500	30,000	28,000	-	30,000	30,000
Justice Court Fines/Forfeitures	4,498	3,000	800	-	3,000	3,000
B&C Road Fund Allotment	20,081	16,000	16,000	-	16,000	16,000
Alcohol Tax	-	5,000	5,000	-	5,000	5,000
America Rescue Act	-	-	-	-	-	-
Interest Earnings	14,684	5,000	5,000	-	5,000	5,000
Interlocal Revenue (Contributions from GF MSD)	237,925	488,650	470,000	59,000	547,650	856,050
Parking Violations	48,405	50,000	50,000	-	50,000	30,000
Other Revenue	1,165	-	-	-	-	-
Non-Allocatable Resort Communities Sales	1,370,435	1,410,000	1,381,367	-	1,410,000	1,440,000
Non-Allocatable TRT	142,940	150,000	151,444	-	150,000	153,000
Beginning Balance (MSD)	433,000	600,000	625,000	-	600,000	600,000
Beginning Balance RCST & TRT	1,795,999	1,744,374	1,309,374	-	1,744,374	1,704,374
Total Revenues	\$ 2,792,162	\$ 2,822,948	\$ 2,962,965	\$ 59,000	\$ 3,086,980	\$ 3,423,550
EXPENDITURES						
Wages	\$ 129,482	\$ 142,000	\$ 142,000	\$ -	\$ 142,000	\$ 169,200
Employee Benefits	15,077	28,000	27,250	-	28,000	28,000
Social Security Tax	8,028	8,000	6,258	-	8,000	8,000
Medicare	1,877	2,000	1,464	-	2,000	2,000
Awards, Promotional & Meals	95	500	200	-	500	500
Subscriptions/Memberships	37,550	43,000	42,000	-	43,000	43,000
Printing/Publications/Advertising	514	3,000	500	-	3,000	3,000
Travel/Mileage	654	1,200	1,100	-	1,200	1,200
Office Expense and Supplies	275	2,000	450	-	2,000	2,000
Cell phone and Telephone	1,539	1,300	1,300	-	1,300	1,300
Attorney-Land Use	-	15,000	-	-	15,000	-
Attorney-Civil	97,699	52,000	67,000	-	52,000	67,000
Training and Seminars	-	2,000	500	-	2,000	2,000
Budget and Auditing	6,773	3,000	2,000	-	3,000	5,000
Web Page Development/Maintenance	2,469	5,800	3,800	-	5,800	5,800
Payroll Processing ex.	1,038	2,000	1,000	-	2,000	2,000
Contributions/Special Events	29,800	32,000	32,000	-	32,000	112,000
Insurance	-	5,500	5,000	-	5,500	5,500
Workers Comp Insurance	1,124	3,500	1,500	-	3,500	3,500
Postage	103	-	195	-	-	200
Professional and Technical	28,880	50,000	45,000	-	50,000	50,000
Contracted Services	8,500	20,000	95,000	-	20,000	120,000
SLCo Recorder Services	2,500	3,850	3,000	-	3,850	3,850
Equipment/Computer Purchases	7,554	2,000	8,000	-	2,000	3,000
Rent	11,736	11,500	12,000	-	11,500	11,500
UFA Emergency Management	9,527	12,000	9,838	-	12,000	30,000
UFA Fuel Reduction - Urban Interface Fire Prevention	17,897	30,000	19,876	-	30,000	30,000
Computer Equip/software	2,873	3,000	3,000	-	3,000	3,000
Software/Streaming	2,189	2,500	2,500	-	2,500	2,500
Internet Connections	1,898	2,000	2,000	-	2,000	2,000
Alcohol Tax Transfer to UPD	-	5,000	4,720	-	5,000	5,000
America Rescue Act	-	-	-	-	-	-
Lease to Locals Grant Program	-	54,000	12,000	-	54,000	54,000
Water Meter Incentive Program	-	-	-	-	-	80,000
Utilities	-	-	561	-	-	-
USFS Ranger (CCF) - (Brighton Funds)	-	60,000	60,000	-	60,000	60,000
Interlocal to MSD (Transfer to GF MSD)	930,735	910,156	907,294	64,174	974,330	969,500
Trans to Capital Fund (Brighton CIP)	2,000,000	2,100,000	1,100,000	(500,000)	1,600,000	1,750,000
Transfer to Capital (from MSD Funds)	-	-	-	-	-	105,000
Contribution to Fund Balance MSD (Ending)	404,910	450,000	450,000	150,000	600,000	820,000
Contribution to Fund Balance Brighton (Ending)	1,513,375	(363,059)	432,811	323,059	(40,000)	(157,000)
Total Fund Balance (Ending - No MSD)	1,309,374	2,634,800	2,367,185	500,000	1,704,374	1,547,374
Total Fund Balance (Ending)	\$ 1,714,284	\$ 3,386,948	\$ 2,817,185	\$ 37,232	\$ 2,304,374	\$ 2,367,374
Total Expenditures	\$ 1,358,388	\$ 1,500,006	\$ 1,520,304	\$ 64,174	\$ 1,581,980	\$ 1,885,550
Total Expenditures with End Balance + CIP	\$ 3,276,673	\$ 2,936,948	\$ 3,503,115	\$ 37,232	\$ 3,141,980	\$ 3,583,550

Town of Brighton
FY 2025 Amended Budget & FY 2026 Final Budget

For Period Ending June 30, 2025 & June 30, 2026

<u>Account Description</u>	<u>2024 Actual July 1 - June 30</u>	<u>2025 Original Budget July 1 - June 30</u>	<u>2025 Estimated Rev/Exp July 1 - June 30</u>	<u>2025 Budget Variance July 1 - June 30</u>	<u>2025 Adjusted Budget July 1 - June 30</u>	<u>2026 Final Budget July 1 - June 30</u>
<u>Brighton Capital Improvement Fund - CIP</u>						
<u>REVENUES</u>						
Transfer from General Fund		1,750,000			1,600,000	1,750,000
Transfer from MSD Funds						105,000
Carry Forward Unallocated						
Other Rev.						
Grant Rev.						
CIP Balance					3,530,000	
Interest Earnings						
Total Revenues	\$ -	\$ 1,750,000	\$ -	\$ -	\$ 5,130,000	\$ 1,855,000
<u>EXPENDITURES</u>						
Trails Master Plan				-	10,000	
Trail Improvements		500,000			500,000	
Utility improvement						105,000
Property Acquisition					100,000	
Facility Improvements		250,000			450,000	
Infrastructure Improvement Projects		1,000,000			4,050,000	1,750,000
Wayfinding and Signage					20,000	
Asset Management						
Total Expenditures	\$ -	\$ 1,750,000	\$ -	\$ -	\$ 5,130,000	\$ 1,855,000
<u>Unallocated or Capital Carry Forward</u>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Utah State Tax Commission - Property Tax Division Resolution Adopting Final Tax Rates and Budgets	Form PT-800 Rev. 02/15
--	----------------------------------

County: SALT LAKE **Tax Year:** 2025

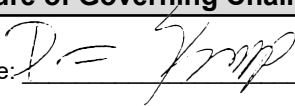
It is hereby resolved that the governing body of:

TOWN OF BRIGHTON

approves the following property tax rate(s) and revenue(s) for the year: **2025**

1. Fund/Budget Type	2. Revenue	3. Tax Rate
10 General Operations	\$0.00	.00000
	\$0.00	.00000

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

Signature of Governing Chair	
Signature: 	Date: 6-10-2025
Title: Mayor, Town of Brighton	