

**WSU Charter Academy
Financial Summary
Using USOE Codes
FY25 Budget - Final**

	<u>Code</u>	<u>Original Budget</u>	<u>Final Budget</u>
Revenue Sources			
State Sources (3000)		\$ -	\$ -
Federal Sources (4000)		\$ -	\$ -
Other Sources (5000)		\$ -	\$ -
Total Revenues		\$ -	\$ -
Expenditures			
Salaries (100)		\$ 62,500	\$ 12,100
Supervisors/Directors	115	8,500	8,500
Supervisors/Directors	115	54,000	3,600
Principals/Asst	121	-	-
Teachers	131	-	-
Substitute Teachers	132	-	-
Employee Benefits (200)		\$ 28,990	\$ 14,600
Retirement	210	7,700	4,500
Social Security	220	4,200	3,000
Group Insurance (Hlth,Dntl,Life)	240	17,000	7,000
Industrial Insurance	270	60	50
Unemployment Insurance	280	30	50
Professional/Tech Srv (300)		\$ 33,200	\$ 36,200
Official / Administrative Srv	310	-	-
Professional - Educ Srv	320	-	-
Employee Training/Dev	330	3,000	-
Other Professional Srv	340	25,000	31,000
Other Professional Srv - Accounting Services	340	4,000	4,000
Legal Services	349	1,200	1,200
Other Technical Services	352	-	-
Other Purchased Srv (500)		\$ 41,100	\$ 9,780
Student Day Trips/Field Trips (incl Admission Char	518	-	-
Property Insurance	521	100	100
Liability Insurance	522	2,000	380
Communication (Telephone & Other)	530	-	300
Advertising	540	30,000	6,000
Printing & Binding	550	2,000	500
Staff Travel/Per Diem	580	7,000	2,500
Admission Charges (Field Trips)	594	-	-
Supplies and Materials (600)		\$ 14,500	\$ 30,000
General Supplies	610	-	-
Food (school food service)	630	-	-
Textbooks	641	-	-
eTextbooks	642	-	-
Library Books	644	-	-
Supplies-Techn-related (supplies in conjunction;	650	2,500	24,000
Software	670	9,000	3,000
Miscellaneous	689	3,000	3,000
Total Expenses		\$ 180,290	\$ 102,680