

CITY OF HOLLADAY

ORDINANCE NO. 2025-08

**AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF HOLLADAY FOR
THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025**

WHEREAS, the City Council of the City of Holladay has adopted, by ordinance, the budget for the City for the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the requirements of the state statute; and

WHEREAS, the City Manager has prepared and filed with the City Recorder a proposed amendment to the adopted budget for consideration by the City Council; and

WHEREAS, said proposed amendment reflects changes in the budget to account for actual revenues received and expenditures incurred; and

WHEREAS, the proposed amendments have been duly noticed and a public hearing held on June 5, 2025; and

WHEREAS, all conditions precedent to the amendment of the budget have been accomplished; and

WHEREAS, the City Council determines that amending the fiscal year 2024-2025 budget is in the best interest of the health, safety, and welfare of the citizens of the City of Holladay;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Holladay, Utah as follows:

Section 1. Budget Amendment Adoption. The budget amendments attached hereto as Exhibit A and made a part of this Ordinance are hereby adopted and incorporated in the budget of the City of Holladay, Utah for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the requirements of state law.

Section 2. Certification. The City Recorder is hereby directed to have this Ordinance certified by the City Manager as the City Budget Officer.

Section 3. Effective Date. This ordinance shall take effect immediately upon posting.

PASSED AND APPROVED this 12 day of June, 2025.

HOLLADAY CITY COUNCIL

By: _____

Robert Dahle, Mayor

[SEAL]



ATTEST:

Stephanie N. Carlson
Stephanie N. Carlson, MMC
City Recorder

VOTING:

Ty Brewer
Matt Durham
Paul Fotheringham
Drew Quinn
Emily Gray
Robert Dahle

Yea	Nay
Yea ☒	Nay <u>absent</u>
Yea ☒	Nay ☐
Yea ☒	Nay ☐
Yea ☒	Nay ☐
Yea ☒	Nay ☐

DEPOSITED in the office of the City Recorder this 12th day of June, 2025.

RECORDED this 12th day of June, 2025.

City of Holladay
Proposed Budget Amendment

General Ledger Account Description	FY25 Original Budget	Proposed Change	FY25 Proposed Amended Budget	Description
General Fund				
Revenues				
Appropriated Fund Balance	(1,128,464)	(998,000)	(2,126,464)	
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - GENERAL FUND	\$ (1,128,464)	\$ (998,000)	\$ (2,126,464)	
Expenditures				
Building Inspection Contract	75,000	6,000	81,000	WC3 Contracted Inspection Services
Christmas Tree Lighting Vil Ct	50,000	(30,000)	20,000	New village tree to be purchased in FY2026
Outside Contracts	5,000	7,000	12,000	Parks outside contracts major leak repair
Engineering Contract-Forsgren	60,000	15,000	75,000	Engineering services
Transfer to CP	2,994,492	1,000,000	3,994,492	In the event unrestricted fund balance is in excess of 35% of GF revenues, transfer to CP for pavement projects
TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - GENERAL FUND	\$ 3,184,492	\$ 998,000	\$ 4,182,492	
Capital Projects				
Revenues				
Approp Fund Balance	(2,436,734)	1,000,000	(1,436,734)	
Transfer from General Fund	(2,994,492)	(1,000,000)	(3,994,492)	In the event unrestricted fund balance is in excess of 35% of GF revenues, transfer to CP for pavement projects
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - CAPITAL PROJECTS FUND	\$ (5,431,226)	\$ -	\$ (5,431,226)	
Storm Water Fund				
Expenses				
Cottonwood Lane Stormwater Pro	550,503	42,200	592,703	Cottonwood Lane project change order
Contingency on projects	600,000	(42,200)	557,800	Cottonwood Lane project change order
TOTAL RECOMMENDED EXPENSE BUDGET ADJUSTMENTS - STORM WATER FUND	\$ 1,150,503	\$ -	\$ 1,150,503	