



## *Sunset City Corporation*

200 West 1300 North • Sunset City, Utah 84015 • 801-825-1628

**Mayor:**  
Scott Wiggill  
**Council:**  
Nancy Smalling  
Nakisha Rigley  
Hope Thompson  
Ricky Carlson  
Sam Bartling

### **CITY COUNCIL AGENDA REGULAR MEETING**

**PUBLIC NOTICE IS HEREBY GIVEN** that the Sunset City Council will hold a regular meeting at 6:30 p.m. on Tuesday, June 17, 2025 at the Sunset City Office Building, 200 West 1300 North, Sunset, Utah. Any information or items for the Council's consideration must be furnished at least ten (10) working days prior to the scheduled meeting to give the needed time to study the request. Agenda shall be as follows:

#### **REGULAR SESSION**

- A. CALL TO ORDER & WELCOME**
- B. INVOCATION OR INSPIRATIONAL THOUGHT AND PLEDGE OF ALLEGIANCE by Council Member Smalling**
- C. APPROVAL OF MINUTES – May 6, 2025**
- D. PUBLIC COMMENTS**
- E. MOTION TO GO INTO A PUBLIC HEARING**

#### **PUBLIC HEARING**

- F. To Solicit Input from Sunset City Residents for the Adoption of Fiscal Year 2025 Amended Budget**
- G. To Solicit Input from Sunset City Residents for the Adoption of Fiscal Year 2026 Final Budget**
- H. To Solicit Input from Sunset City Residents on Fund Transfers for Fiscal Year 2025 and Reallocation of Park Funds**
- I. Motion to go back into the Regular Session**

#### **AGENDA ITEMS**

- 1. Introduction and Updates from Wallace Stenger School Principal**
- 2. Consider Resolution 2025-15 Adopting the Fiscal Year 2023 Final Budget Amendments**
- 3. Consider Resolution 2025-14 Adopting the Fiscal Year 2025 Final Budgets**
- 4. Consider Resolution 2025-13 Adopting the Certified Tax Rate**
- 5. Mayor, Council and Department Head Reports**
- 6. Adjourn Regular Session**

Possible closed meeting for reasons allowed by Utah State Code 52-4-205.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Sunset City Offices, (801) 825-1628, at least three (3) working days prior to this meeting. Anchor location for electronic meetings by telephone device is 200 W 1300 N, Sunset UT 84015. With the adoption of Ordinance 1-6-3, the Council may participate per Electronic Meeting Rules. Please make arrangements in advance. Posted and e-mailed to local newspaper – June 13, 2025

  
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Nicole Supp, Recorder

**Sunset City Corporation  
City Council Minutes  
May 6, 2025  
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Minutes of a regular meeting held May 6, 2025 at Sunset City Hall, 200 West 1300 North, Sunset, Utah; Mayor Wiggill presiding.

**REGULAR SESSION**

**Mayor and Council Present:**

Scott Wiggill	Mayor
Sam Bartling	Council Member
Ricky Carlson	Council Member
Hope Thompson	Council Member
Nakisha Rigley	Council Member

**City Employees Present:**

Sarah Markel	Deputy Recorder
Brett Jamison	Police Chief
Jason Monroe	Public Works Director

**Excused:**

Recorder Supp	Recorder
Nancy Smalling	Council Member

**Others Present:**

Katherine Hunter	Sunset
Joe Guibord	Sunset
April Larson	Sunset

The regular session was called to order at 6:30 p.m. by Mayor Wiggill.

Council Member Bartling gave a prayer/inspirational thought and led the Pledge of Allegiance.

**APPROVAL OF MINUTES:** Council Member Rigley made a motion to approve the meeting minutes from April 15, 2025 as presented and Council Member Bartling seconded the motion. The motion passed unanimously with Council Members Bartling, Carlson, Rigley and Thompson voting yes.

**APPROVAL OF VOUCHERS:** Hogan & Associates in the amount of \$28,259.00 for Road Base and Asphalt Paving for 75 West and Cool Covers in the amount of \$21,500.00 for the deposit on the Veterans Park Bowery. Council Member Carlson asked whether Public Works Director Monroe was satisfied with the road work completed by Hogan and Associates. Director Monroe shared it was a joint project with the Jr. High School and was happy with the results. Council Member Rigley made a motion to approve the vouchers for Hogan & Associates and West and Cool Covers and Council Member Carlson seconded the motion. The motion passed unanimously with Council Members Bartling, Carlson, Rigley and Thompson voting yes.

**Public Comments:** Joseph Guibord – 231 W 2300 N - Mr. Guibord introduced himself and then referenced a streetlamp across the street from his home on 2300 North. He explained there was a noticeable difference in visibility at night due to the new streetlight installation with lights

blaring into his home. He showed photos and asked if anyone saw a problem. Mayor Wiggill requested to see the photos up close Mr. Guibord mentioned. He offered to provide the photos taken at night and pointed out the detail visible in their driveway. Mayor Wiggill commented that the lighting was coming from the streetlight on a nearby post. Council Member Bartling noted the presence of "hawk lights." Mr. Guibord added that one of the photos was taken from inside their home and described the lighting as "intense." He shared his concerns about the hawk light and questioned why there wasn't one installed on 1300 North. Mr. Guibord explained he had visited City offices to inquire about a building permit for a fence—which they decided not to proceed with—and had shown the photos to Recorder Supp. Recorder Supp had reportedly shared the concerns with the Public Works Director and he stated that Cache Valley Electric had opened a work order. However, Mr. Guibord had not received any further communication after three weeks. He offered to provide the email thread between themselves and Recorder Supp and asked that both the Building Code Inspector and the Public Works Director contact them to discuss the issue, noting that their last follow-up was on April 18, 2025. Mayor Wiggill acknowledged the concern and said a note had been made to follow up. He committed to personally checking into the matter and assured Mr. Guibord that he would be contacted. Mr. Guibord thanked the mayor and asked what the next steps would be, stating this was his first time attending a meeting and that he hoped to hear back from a City official. Mayor Wiggill explained that normally, questions were not addressed during public comment, but he would personally follow up with the organizations involved and provide Mr. Guibord with information by Monday.

### **Regular Meeting**

#### **1. Discuss and Approve Resolution 2025-07 Approving an Agreement with Davis County for 2025 Election Services:**

Mayor Wiggill asked if there were any questions or concerns. Council Member Carlson stated he was questioning a specific line item in the resolution that detailed the cost of ballot delivery. He found a figure of \$4,000 listed for delivery to the post office and questioned why the amount was so high. Mayor Wiggill acknowledged that he was not a Davis County election official and did not have the answer but promised to find out. He noted that Davis County had managed the elections for the City for many years and suggested the high cost might be related to secure transport requirements. Council Member Rigley expressed agreement, noting that the ballots probably required secure handling. Mayor Wiggill asked again if there were any further questions or concerns. Council Member Thompson asked whether Davis County was the only available option and whether other alternatives had been considered, as the cost seemed high. Mayor Wiggill responded that he was unaware of other available options and reiterated that Davis County handled both county and city elections. Council Member Rigley made a motion to approve Resolution 2025-07 Approving the Election Services Agreement. The motion failed for lack of a second. The item was tabled. Council Member Carlson then asked how long they had before they needed to resolve the issue, given the upcoming election. Mayor Wiggill stated that there was likely a timetable but didn't see a specific deadline noted in the resolution. Council Member Carlson reviewed the resolution again but confirmed no deadline was listed. Mayor Wiggill requested that any Council Members who had concerns and were unwilling to vote send their questions in an email so they could be addressed and the issue could move forward. He acknowledged that the delay might affect the next agenda item—approving polling locations provided by the County.

**2. Approve 2025 Polling Locations and Vote Centers:** There were no questions or concerns.

Council Member Thompson made a motion to approve the 2025 Polling Locations and Vote Centers provided by Davis County and Council Member Rigley seconded the motion. The motion passed unanimously with Council Members Bartling, Carlson, Rigley and Thompson voting yes.

**3. Discuss and Approve Resolution 2025-08 Approving the Master Agreement for the Front Runner 2x Project with UDOT:** Mayor Wiggill opened the floor for questions or concerns. Director Monroe stated that at the very north end of the detention area, the City would lose about a foot and a half of land to allow for the widening needed to accommodate two tracks. Aside from that, there would be no further impact. Council Member Rigley confirmed her understanding. Mayor Wiggill explained that this was a master project led by UTA but coordinated with UDOT because it involved the Front Runner.

Council Member Carlson made a motion to approve Resolution 2025-08 and Council Member Bartling seconded the motion. The motion passed unanimously with Council Members Bartling, Carlson, Rigley and Thompson voting yes.

**4. Discuss and Approve Resolution 2025-09 Approving the Interlocal Cooperation Agreement with Davis County for Dispatch Services:** Mayor Wiggill asked if there were any questions or concerns. Council Member Carlson asked about the status of switching over to Layton dispatch. Chief Jamison responded that it would be a three- to four-year process. The new facility wasn't built yet, and Layton had already taken on Clearfield, limiting their current capacity. Chief Jamison added that although a switch was planned for the future, Davis County would remain the dispatch provider in the meantime. Davis County had already made investments in equipment and infrastructure and had committed to maintaining costs for current partners. Mayor Wiggill confirmed that the goal was for all partner cities—Sunset, Clinton, and others—to be on the same frequency for coordinated service delivery. Council Member Bartling asked if the cost of services would change based on the number of officers staffed at any given time. Chief Jamison explained that the pricing model was based on a per-officer rate. While the current year would remain unchanged, the addition of an 11th officer next year could result in a \$2,200 increase. However, the total cost might also go down depending on overall staffing numbers. Chief Jamison emphasized that the model was designed for transparency and predictability, despite appearing to reflect a higher rate. Mayor Wiggill noted that while other cities had moved to South Davis, those who stayed with Davis County had secured pricing and stable contracts.

Council Member Bartling made a motion to approve Resolution 2025-09 and Council Member Thompson seconded the motion. The motion passed unanimously with Council Members Bartling, Carlson, Rigley and Thompson voting yes.

**5. Mayor, Council and Department Head Reports:** Council Member Carlson reported on his attendance at the recent Fire District board. He shared that a new ambulance had been delivered and would soon be in service for Sunset. Council Member Carlson described it as very nice—



though expensive—and expressed hope that it would serve the City well for many years. He also noted that the Fire District's budget was in good shape.

Council Member Thompson reported on a recent RAB meeting involving the public affairs team. A new representative had joined the team and was reportedly doing a great job so far. Council Member Thompson also noted that while there was only one candidate for the Sunset and Clinton area in a recent election, eleven candidates had come forward in another area, and three new individuals had been added to the board. She mentioned a windshield tour was scheduled for the following day to visit various sites across the district's plumes. Council Member Thompson explained that the local plume had continued to shrink and was now the smallest of all. However, a new group had recently conducted studies and found arsenic being released due to nearby construction on 1800 North. It appeared that this contamination could be making its way toward their area. More details were expected mid-month when a formal report would be released. Council Member Thompson then switched topics to UTA-related matters, explaining that new bus shelters had been approved and would be installed along Main Street before the end of October. Mayor Wiggill brought up a news report about lighting at the 1800 Main Street crosswalks, asking whether lights were being added to the poles to better illuminate those areas. Council Member Thompson confirmed that lighting was a hopeful goal and had even been featured in a presentation slide. However, they explained that completing lighting from 5600 South to 200 North in Clearfield would cost around \$9 million, so there was no formal plan ready for implementation yet. Mayor Wiggill asked for a future update and thanked Council Member Thompson.

Council Member Rigley shared updates about efforts to rebuild the City's Youth Council program from the ground up. She felt encouraged after meeting with representatives from the North Davis Communities That Care Coalition just before the Council meeting. That group had grant money available to support events and possibly help recruit youth participants. Council Member Rigley mentioned the coalition would now be more involved in the City's upcoming Fun Days celebration. They had discussed ideas like organizing a scavenger hunt with a focus on prevention or substance use awareness, supported by the coalition's funding. Council Member Rigley went on to say she had a Wasatch Integrated operations committee meeting the previous week, which had covered much of what would be reviewed in the upcoming board meeting. There were still unresolved issues regarding Layton City's possible withdrawal from the district, with many questions left unanswered about whether such a move was even legally feasible. She noted the district preferred Layton remain a member and reminded the Council about a white paper they had previously distributed to help clarify these matters. Finally, Council Member Rigley reported that a new executive director was being selected, though it was unclear if the chosen individual had accepted the offer yet. She promised to update the group when more information became available.

Council Member Bartling stated he had been brainstorming ideas for emergency preparedness spending and planned to discuss a few possibilities with the Public Works Director before pursuing them further. His intent was to ensure the City remained prepared for any potential emergency situations.

Director Monroe began by apologizing in case any recent emails had been missed, explaining that he had spent the past week and a half installing sprinklers at Central Park. The construction company contracted through UDOT had their water crew removed from the site for a week due to violations, so Public Works stepped in to purchase the necessary pipe and install the sprinkler system themselves. He acknowledged missing an email from resident Joseph Guibord and said he had responded to Cache Valley Electric and wished the resident had stayed at the meeting so the situation could be explained in person. Director Monroe clarified the lighting situation on 2300 North, explaining that the light on that pole was much higher up because the City had used repurposed poles from other projects to save money. One of those poles happened to have a very tall light fixture, unlike the pole near the resident's property, which had a lower-mounted light on the manhole instead. He discussed potential options for adjusting the lighting, such as switching to a lower-wattage LED bulb or turning the light off entirely, noting that the fixture's current design caused excessive light pollution and lacked shielding due to its height and proximity to the home. Council Member Carlson asked about installing a light on the lower part of the main pole, Director Monroe said that would come at an additional cost and that he would obtain quotes. He said he wasn't sure if the existing mast was compatible with that kind of installation but believed it could be done. Council Member Carlson said he recalled seeing the light during a nighttime drive, suggesting it was more appropriate due to the setback of nearby buildings and lack of close residential structures. Director Monroe agreed and noted that the pole in question had not been installed on the preferred side of the street, and that the City had not been informed of any pole differences ahead of time—there were no drawings indicating variations. He commented that contractors typically do only what's required, not more, and that the pole placement was determined by whatever materials had been delivered, not by specific planning. Director Monroe then provided updates on UDOT's ongoing water line installation project. Work had started at 250 West and was progressing through the area, including sections near one of the Council Member's streets. However, during excavation on 300 W, UDOT crews accidentally damaged a sewer line due to inaccurate measurements. The issue had to be escalated back to the design team. Because sewer lines are gravity-fed and not pressurized like water lines, the fix required additional planning—but it would not be a cost burden for the City. He also mentioned that the City was still awaiting UDOT's approval for a vault at Central Park, which would house backflow protection and water controls. For the time being, he had connected to the existing water line using a single backflow preventer to ensure the park had water—particularly important if the weather turned dry. Finally, Director Monroe shared information about an upcoming stormwater audit by the Utah Division of Environmental Quality (DEQ), required under a federal EPA mandate that began 11 years ago. The City was among the last to be audited. Unlike larger cities, this City lacked multiple supervisors across utilities. Director Monroe personally managed all reports, permitting, and compliance without anyone reviewing his work. While confident in his documentation, he noted the importance of oversight. To address this, Director Monroe had spoken with Mayor Wiggill and recommended involving Beau Fullmer—an experienced staff member who had been with the City for over five years and was already handling inspections and permits. Director Monroe praised Mr. Fullmer's legal knowledge and expressed support for relying on his expertise going forward. He stated that the focus for Mr. Fullmer's position would be solely on compliance, ensuring that all water testing was being conducted correctly. A water use report was scheduled for the following day, and Mr. Fullmer would have the opportunity to observe and learn from it. He also noted that the upcoming stormwater audit would span three days and was expected to be quite intensive. This

audit would serve as a rapid training opportunity for Mr. Fullmer. Director Monroe expressed an intent to laterally move him into a position focused on compliance and mentioned a forthcoming, more comprehensive program that would support that role. Feedback from conversations with a colleague indicated that the inclusion of a compliance role was viewed positively, as it helped maintain order and accountability within operations. Additionally, Director Monroe shared that he had handled a maintenance issue involving bathroom doors. The former employee responsible had painted over graffiti using a noticeably different color, presumably in a way that was intended to provoke. However, Director Monroe confirmed that the doors had since been properly repainted, and although future graffiti incidents were likely, at least the facilities had now been restored to their intended appearance.

Chief Jamison began by mentioning an email sent the previous week that inquired about several matters, including the hiring of a new officer. He thanked the three Council Members who had responded to the inquiry. Chief Jamison reported that an offer had been made to a new potential officer the day before. The offer had been accepted, and the new officer was expected to start on either the 19th or 20th. Chief Jamison anticipated bringing the officer to the next Council meeting for a formal swearing-in or introduction. Chief Jamison then shifted focus to an incident from the prior week, during which both Mayor Wiggill and the chief were approached by the media with questions in regards to police ticketing. He felt the situation had been appropriately addressed, noting that much of the coverage was based on misunderstanding or misinformation. After Mayor Wiggill addressed the concerns publicly, the story seemed to lose traction. Chief Jamison explained that often when the facts were made clear, media interest faded. A subsequent media focus turned to issues in West Point regarding speeding in school zones, which echoed similar concerns. Chief Jamison expressed pride in the department, stating that since joining Sunset City, no resident had called to complain about receiving a speeding citation. In contrast, the office regularly received calls about lack of speed enforcement. He pointed out that the majority of citations issued continued to be for lack of insurance, and that many others were issued following traffic accidents where the cited driver was at fault. The citations, therefore, were largely reactive to actual incidents rather than proactive stops. He appreciated the officers' diligence and reiterated that Mayor Wiggill's response had helped close out the media issue quickly. Mayor Wiggill thanked Chief Jamison again and shared that while there were limited opportunities to interact directly with police officers, whenever there was a chance, it was always appreciated.

Mayor Wiggill emphasized that the City was looking good in both appearance and safety and credited the Police Department's efforts. The Public Works Department was also praised, particularly with the onset of spring and the rise in water-related issues. Mayor Wiggill acknowledged their efforts in maintaining infrastructure and aesthetics. Mayor Wiggill then provided an update on the budget process, stating that the Council had been working through it for several weeks and was nearing completion of the budget for the fiscal year 2026. Mayor Wiggill expressed eagerness to move past budget season and onto more enjoyable tasks. Mayor Wiggill noted that the North Davis Fire District had introduced a new ambulance, reiterating a point previously mentioned by Council Member Carlson. The vehicle would be stationed in Clearfield, making it one of the primary ambulances serving Sunset City. Mayor Wiggill highlighted the high call volume the department handled, noting that it was one of the busiest in the state and had a strong working relationship with both the police and fire departments. For the

past month, the department responded to 42 calls in Sunset. A few were fatal, while seven involved traffic accidents. The remainder of the calls involved various citizen needs. Mayor Wiggill expressed appreciation for their continued service. Council Member Bartling asked whether there had been any updates from the new Wallace Stenger Academy regarding discussions about the opening of the school. Mayor Wiggill responded that things had been very quiet on that front. A conversation with a director from the Salt Lake office had revealed only minor ongoing work at the school. However, it was confirmed that the school intended to begin accepting enrollments and would be operational in the fall. Mayor Wiggill noted that other cities had signage promoting school registration, but Sunset did not. Mayor Wiggill found it odd that despite earlier outreach, communication from the school had since gone quiet. Deputy Recorder Markel added that the school had hosted three informational sessions for the community, showing they were still interested in community engagement. Mayor Wiggill mentioned plans to follow up about roadway concerns near the school. Mayor Wiggill noted wanting to work out a schedule with the school regarding traffic and construction impacts. Additional details would be shared once available. Mayor Wiggill then commented on the 1800 North construction project, describing it as very active. The construction had reached the end of Mayor Wiggill's own street, which meant both Mayor Wiggill and nearby neighbors were experiencing its impact firsthand. Mayor Wiggill described early morning noise disruptions from backup alarms and a particularly loud vacuum truck that ran for hours. Despite the inconveniences, the project was progressing.

Deputy Recorder Markel informed the Council that Recorder Supp wanted everyone to be aware that the canvassing dates for the upcoming election had been finalized. A special meeting for the primary election was scheduled for August 26 at 6:00 p.m., and another special meeting for the general election would take place on November 18 at 6:00 p.m. Additionally, notices for Declaration of Candidacy had been posted. Any individuals interested in running for office could file a Declaration of Candidacy between June 2 and June 6, during office hours from 8:00 a.m. to 5:00 p.m. Mayor Wiggill clarified that there would be no municipal election season this year unless individuals stepped forward. Mayor Wiggill emphasized that for any residents interested in running for office, it was imperative to submit their Declaration of Candidacy during the first week of June by visiting the front office.

Council Member Carlson made a motion to adjourn the regular session. Council Member Bartling seconded the motion. The motion passed unanimously with Council Members Bartling, Carlson, Rigley and Thompson voting yes.

The meeting adjourned at 7:16 p.m.

Approved – June 17, 2025

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Scott Wiggill, Mayor

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Nicole Supp, Recorder

**RESOLUTION NO. 2025-15**

**A RESOLUTION AMENDING THE FISCAL YEAR 2025 GENERAL FUNDS, CAPITAL PROJECTS FUNDS AND UTILITY FUND BUDGETS**

Whereas, the Sunset City Council has determined the need to amend nine of the City's Fiscal Year 2025 Budgets to adjust individual department budgets; and

Whereas, the Council is increasing the General, Utility, Class C Roads, Dispatch/Animal Control, Retirement Insurance Premium and Public Works Capital Project Funds; and

Whereas, the Council is decreasing the Dispatch/Animal Control, Youth City Council and Economic Development Funds; and

Whereas, the Council has set the date, time and place for a public hearing to consider adoption of the amendments; and

Whereas, the public hearing was held on June 17, 2025 in the Sunset Council Chambers, 200 West 1300 North, Sunset, Utah;

Now, Therefore, be it resolved by the Sunset City Council that the fiscal year 2025 budgets are amended as follows:

<u>FUND</u>	<u>APPROVED BUDGET</u>	<u>AMENDED BUDGET</u>	<u>VARIANCE</u>
General	2,919,970	3,735,660	816,075
Utility	2,742,080	2,828,250	86,170
Class C Roads	409,450	532,520	123,070
Dispatch/Animal Control	24,580	22,535	(2,045)
Youth City Council	4,550	3,050	(1,500)
Retirement Insurance Premium	5,000	16,890	11,890
Economic Development	500	100	(400)
Public Works Capital Project	768,270	918,515	150,245
Economic Development	<u>118,500</u>	<u>84,330</u>	<u>(34,170)</u>
 Totals	 6,992,900	 8,144,850	 1,149,335

Approved and adopted by the Sunset City Council this 17<sup>th</sup> day of June, 2025.

\_\_\_\_\_  
Scott Wiggill, Mayor

Attest:

\_\_\_\_\_  
Nicole Supp, Recorder



**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 6/13/2025

GENERAL FUND REVENUES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>*TAXES*</b>			
10-31-100	Property Tax-Current Year	400,000	390,690	(9,310)
10-31-120	Fees-Registered Vehicle	20,000	21,000	1,000
10-31-200	Property Tax Delinquent	20,000	20,000	0
10-31-300	Sales & Use Taxes	1,000,000	1,100,000	100,000
10-31-310	Transient Room Tax	4,500	4,500	0
10-31-400	Franchise Taxes	300,000	300,000	0
10-31-500	Davis/Weber Canal Revenue	14,100	14,180	80
	Total Taxes	1,758,600	1,850,370	91,770
	<b>*LICENSES &amp; PERMITS*</b>			
10-32-100	Business Licenses	30,000	32,750	2,750
10-32-210	Building Permits	30,000	35,515	5,515
10-32-211	Plan Check Fees	15,000	15,000	0
10-32-212	Fence Permits	50	20	(30)
10-32-220	State Surcharge/Bldg. Permit	30	(145)	(175)
10-32-230	Excavation Permits	1,200	1,500	300
	Total License & Permits	76,280	84,640	8,360
	<b>*INTERGOVERNMENTAL*</b>			
10-33-630	Davis County School District	49,100	58,400	9,300
	Total Intergovernmental	49,100	58,400	9,300
	<b>*CHARGES FOR SERVICES*</b>			
10-34-910	Park Bowery & Field Rental	1,500	2,840	1,340
10-34-920	Special Service/Misc.	500	960	460
10-34-925	Police Reports	3,750	3,750	0
10-34-940	Ambulance Fees	0	0	0
10-34-980	Return Check Charges	50	220	170
10-34-985	Sunset Room Rental Fees	7,500	10,450	2,950
	Total Charges for Services	13,300	18,220	4,920
	<b>*FINES &amp; FORFEITURES*</b>			
10-35-110	Justice Court Revenue	475,000	591,920	116,920
	Total Justice Court Revenue	475,000	591,920	116,920

**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 6/13/2025

<b>GENERAL FUND REVENUES</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	<b>*RECREATION REVENUE*</b>			
10-36-917	Miscellaneous	300	1,610	1,310
10-36-930	Fun Days -Business Licenses	1,500	1,015	(485)
10-36-931	Fun Days - Car Show	100	(20)	(120)
10-36-932	Fun Days - Skateboard	100	(20)	(120)
10-36-933	Fun Days - 5K Run	100	(20)	(120)
10-36-934	Fun Days - Breakfast	300	0	(300)
10-36-935	Fun Days - Miscellaneous	500	0	(500)
	<b>Total Recreation Revenue</b>	<b>2,900</b>	<b>2,565</b>	<b>(335)</b>
	<b>*MISCELLANEOUS REV.*</b>			
10-37-100	Interest Earned-St. Treasurer	140,000	140,000	0
10-37-601	Sale of Equipment/Land	30,000	32,290	2,290
10-37-900	Sundry	100	405	305
10-37-910	Lease Proceeds	0	0	0
10-37-921	T-Mobile Lease	0	0	0
10-37-922	Verizon Lease	15,840	15,840	0
10-37-925	AT&T Lease	11,700	11,700	0
10-37-926	Bus Shelter Revenue	300	330	30
10-37-990	HAFB/Well Project	20,000	20,000	0
	<b>Total Miscellaneous Rev.</b>	<b>217,940</b>	<b>220,565</b>	<b>2,625</b>
	<b>*USE OF FUND BALANCE*</b>			
10-38-600	Transfer from Fund Balance	258,850	840,980	582,130
10-38-610	Transfer from Cap Proj Funds	0	0	0
10-38-700	Other Financing Sources	68,000	68,000	0
	<b>Total Use of Fund Balance</b>	<b>326,850</b>	<b>908,980</b>	<b>582,130</b>
	<b>TOTAL REVENUES</b>	<b>2,919,970</b>	<b>3,735,660</b>	<b>815,690</b>

**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 6/13/2025

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>*MAYOR &amp; CITY COUNCIL</b>			
10-41-110	Mayor & Council Salaries	20,670	20,670	0
10-41-140	FICA	1,585	1,585	0
10-41-190	Expense Allowance	1,240	1,250	10
10-41-220	Public Notices	500	100	(400)
10-41-230	Travel & Training	2,800	780	(2,020)
10-41-240	Office Supplies	500	400	(100)
10-41-285	Cellular Telephones	240	240	0
10-41-380	Municipal Election	0	0	0
10-41-590	Newletter & Postage	1,750	1,750	0
10-41-600	Economic Dev. Meeting Expenses	0	0	0
10-41-770	Computer Equip. & Software	0	0	0
	<b>Total Mayor &amp; City Council</b>	<b>29,285</b>	<b>26,775</b>	<b>(2,510)</b>
	<b>*COURT*</b>			
10-42-110	Full-Time Salaries & Wages	77,250	60,000	(17,250)
10-42-120	Part-Time Salaries & Wages	67,040	55,400	(11,640)
10-42-130	Overtime	0	0	0
10-42-135	Vacation Cash Out	0	0	0
10-42-140	FICA	11,040	11,000	(40)
10-42-150	Retirement	54,900	38,000	(16,900)
10-42-160	Insurance	12,025	4,100	(7,925)
10-42-210	Books/Subscrip/Memberships	4,500	4,500	0
10-42-220	Public Notices	250	60	(190)
10-42-230	Travel & Training	2,325	2,160	(165)
10-42-240	Office Supplies	3,000	3,000	0
10-42-250	Equipment Supplies & Maint.	1,350	520	(830)
10-42-285	Cellular Telephones	660	660	0
10-42-370	Witness & Juror Fees	3,000	1,000	(2,000)
10-42-380	Substitute Judge	2,000	1,700	(300)
10-42-740	Capital Outlay	0	0	0
10-42-760	Office Furniture & Equipment	0	0	0
10-42-770	Computer Equip. & Software	0	0	0
	<b>Total Court</b>	<b>239,340</b>	<b>182,100</b>	<b>(57,240)</b>
	<b>*PROSECUTION / DEFENSE*</b>			
10-43-340	Prosecution Attorney	28,800	28,800	0
10-43-341	Appt. Defense Attny & Interpreter	23,000	23,000	0
	<b>Total Prosecution / Defense</b>	<b>51,800</b>	<b>51,800</b>	<b>0</b>

**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 6/13/2025

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>*ADMINISTRATIVE OFFICE*</b>			
10-44-110	Full-Time Salaries & Wages	139,685	148,000	8,315
10-44-130	Overtime	600	375	(225)
10-44-135	Vacation Cash Out	0	0	0
10-44-140	FICA	10,170	10,575	405
10-44-150	Retirement	31,085	31,085	0
10-44-160	Insurance	18,390	16,250	(2,140)
10-44-200	Postage	7,600	7,000	(600)
10-44-210	Books/Subscrip/Memberships	800	1,400	600
10-44-220	Public Notices	100	100	0
10-44-230	Travel & Training	3,100	2,800	(300)
10-44-240	Office Supplies	3,600	3,600	0
10-44-250	Equipment Maintenance	6,500	11,200	4,700
10-44-270	Computer Software Support	5,000	5,195	195
10-44-285	Cellular Telephones	270	270	0
10-44-320	Audit & Accounting	6,500	6,665	165
10-44-600	Sundry	4,600	19,500	14,900
10-44-740	Capital Outlay	0	0	0
10-44-760	Office Furniture & Equipment	0	0	0
10-44-770	Computer Equip. & Software	705	805	100
	<b>Total Administrative Office</b>	<b>238,705</b>	<b>264,820</b>	<b>26,115</b>
	<b>*PLANNING &amp; ZONING*</b>			
10-46-210	Books/Subscription/Memberships	0	0	0
10-46-230	Travel & Training	1,000	1,130	130
10-46-240	Plan Comm/B of A Supplies	250	310	60
10-46-350	Planning & Adjust. Boards	2,800	2,800	0
	<b>Total Planning &amp; Zoning</b>	<b>4,050</b>	<b>4,240</b>	<b>190</b>
	<b>*BUILDING INSPECTION*</b>			
10-47-210	Books/Subscrip./Memberships	2,500	2,500	0
10-47-240	Supplies	100	0	(100)
10-47-320	Building Inspector	25,000	46,200	21,200
	<b>Total Building Inspection</b>	<b>27,600</b>	<b>48,700</b>	<b>21,100</b>

**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 6/13/2025

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>*NON-DEPARTMENTAL*</b>			
10-50-210	Books/Subscrip/Memberships	4,100	4,100	0
10-50-280	Telephone	9,500	14,215	4,715
10-50-340	Prof/Technical/Attorney	3,600	5,000	1,400
10-50-510	Insurance & Surety Bonds	46,220	50,300	4,080
10-50-520	Lights & Power	16,000	17,000	1,000
10-50-540	Natural Gas	4,500	4,500	0
10-50-600	Promotion of City	3,600	3,600	0
10-50-605	Employee Christmas Party	2,700	2,400	(300)
10-50-610	Employee Appreciation Awards	1,000	(1,800)	(2,800)
10-50-630	Trans to Youth City Council	2,500	2,500	0
10-50-635	Transfer to Retirement Ins. Fund	5,000	5,000	0
10-50-640	Transfer to Capital Projects	0	900,000	900,000
10-50-672	Beautification	1,000	1,000	0
10-50-678	Donations/Contributions	1,200	1,200	0
10-50-680	Trans to Emergency Prep.	0	0	0
10-50-686	Codification of Ordinances	1,000	800	(200)
10-50-731	Public Works Bldg Loan Payment	114,670	0	(114,670)
10-50-770	Computer Equipment/Software	23,975	25,545	1,570
	<b>Total Non-Departmental</b>	<b>240,565</b>	<b>1,035,360</b>	<b>794,795</b>
	<b>*POLICE DEPARTMENT*</b>			
10-54-110	Full-Time Salaries & Wages	804,120	804,120	0
10-54-120	Part-Time Salaries & Wages	85,120	85,120	0
10-54-130	Overtime	15,000	23,665	8,665
10-54-135	Vacation Cash Out	0	0	0
10-54-140	FICA	65,980	67,000	1,020
10-54-150	Retirement	200,780	200,780	0
10-54-160	Insurance	111,200	121,460	10,260
10-54-175	Survivor Benefit	1,000	900	(100)
10-54-185	Uniform Allowance	12,000	12,740	740
10-54-210	Books/Subscrip/Memberships	2,800	2,800	0
10-54-230	Travel & Training	6,000	6,000	0
10-54-240	Supplies	53,000	53,000	0
10-54-250	Equipment Maintenance	17,000	17,000	0
10-54-285	Cellular Telephones	3,650	3,650	0
10-54-290	Laptop & Radio Fees	6,000	6,900	900
10-54-395	Narcotics Strike Force	5,000	4,820	(180)
10-54-396	Victims Advocate	7,200	11,105	3,905
10-54-430	Vehicle Maintenance	10,000	21,000	11,000
10-54-740	Capital Outlay	26,000	26,000	0
10-54-750	Cap. Outlay - Lease Purchase	120,000	119,995	(5)
10-54-760	Office Furniture & Equipment	0	0	0
10-54-770	Computer Equipment & Software	0	0	0
10-54-780	Machinery & Equipment	0	0	0
10-54-790	Auto & Trucks	60,000	57,705	(2,295)
	<b>Total Police Department</b>	<b>1,611,850</b>	<b>1,645,760</b>	<b>33,910</b>



**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 6/13/2025

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	*STREETS*			
10-60-110	Full-Time Salaries & Wages	48,965	60,145	11,180
10-60-120	Part-Time Salaries & Wages	0	0	0
10-60-130	Overtime	2,225	2,225	0
10-60-135	Vacation Cash Out	0	0	0
10-60-140	FICA	3,750	4,415	665
10-60-150	Retirement	12,650	18,300	5,650
10-60-160	Insurance	345	360	15
10-60-230	Travel & Training	500	500	0
10-60-250	Equipment Maintenance	8,500	8,500	0
10-60-330	Engineering	0	0	0
10-60-420	Fuel	20,000	20,000	0
10-60-430	Vehicle Maintenance	8,500	8,500	0
10-60-450	Materials & Supplies	750	750	0
10-60-460	Painting & Marking	2,200	2,200	0
10-60-530	Street Lighting	41,000	35,000	(6,000)
10-60-740	Capital Outlay	0	0	0
10-60-750	Transfer to Capital Projects Funds	0	0	0
10-60-751	Capital Outlay/Lease Purchase	0	0	0
10-60-754	Street Projects Upgrade	0	0	0
10-60-755	Sidewalk Curb & Gutter	0	0	0
10-60-756	Capital Equipment/Projects	0	0	0
10-60-780	Machinery & Equipment	0	0	0
10-60-790	Auto & Trucks	0	0	0
	Total Streets	149,385	160,895	11,510

**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 6/13/2025

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>*BUILDINGS &amp; GROUNDS*</b>			
10-64-241	Janitorial Supplies	1,000	1,000	0
10-64-250	Maintenance & Materials	5,500	8,000	2,500
10-64-260	Building Maint/Contract Cleaning	5,850	5,850	0
10-64-330	Engineering	3,000	3,000	0
10-64-720	Building Upgrade	34,945	34,945	0
10-64-730	Parking Lot Improvement	0	0	0
10-64-735	Christmas Lights/Decorations	5,000	5,000	0
10-64-740	Capital Outlay	0	0	0
10-64-750	Transfer to Capital Projects Funds	0	0	0
10-64-760	Office Furniture & Equipment	0	0	0
10-64-770	Computer Equipment & Software	0	0	0
	<b>Total Buildings &amp; Grounds</b>	<b>55,295</b>	<b>57,795</b>	<b>2,500</b>
	<b>*CITY SHOPS*</b>			
10-65-240	Supplies & Expense	1,500	1,500	0
10-65-242	Personnel Supplies/Uniforms	950	950	0
10-65-285	Cellular Telephones	850	1,740	890
10-65-720	Building Upgrade	0	0	0
10-65-740	Capital Outlay	0	0	0
10-65-750	Transfer to Capital Projects Funds	0	0	0
	<b>Total City Shops</b>	<b>3,300</b>	<b>4,190</b>	<b>890</b>
	<b>*PARKS*</b>			
10-70-110	Full-Time Salaries & Wages	73,990	73,990	0
10-70-120	Part-Time Salaries & Wages	0	0	0
10-70-130	Overtime	3,340	5,400	2,060
10-70-135	Vacation Cash Out	0	0	0
10-70-140	FICA	5,665	5,665	0
10-70-150	Retirement	19,115	20,500	1,385
10-70-160	Insurance	12,535	17,025	4,490
10-70-230	Travel & Training	500	500	0
10-70-250	Equipment Supplies & Maint.	15,000	15,225	225
10-70-520	Lights & Power	1,500	2,535	1,035
10-70-740	Capital Outlay	68,000	43,000	(25,000)
10-70-780	Machinery & Equipment	0	0	0
	<b>Total Parks</b>	<b>199,645</b>	<b>183,840</b>	<b>(15,805)</b>

**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 5/27/2020

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	*RECREATION*			
10-72-110	Full-Time Salaries & Wages	14,030	14,030	0
10-72-120	Part-Time Salaries & Wages	0	0	0
10-72-130	Overtime	650	1,000	350
10-72-135	Vacation Cash Out	0	0	0
10-72-140	FICA	1,075	1,075	0
10-72-150	Retirement	3,625	3,625	0
10-72-160	Insurance	2,770	2,770	0
10-72-220	Public Notices	500	200	(300)
10-72-230	Travel & Training	0	0	0
10-72-250	Equipment / Supplies	500	500	0
10-72-285	Cellular Telephones	1,200	1,200	0
10-72-410	Soccer	0	0	0
10-72-415	Softball	0	0	0
10-72-416	Sunset Sam Winter Fest	1,000	1,440	440
10-72-417	Miscellaneous Expense	1,000	1,000	0
10-72-418	Veterans Day Program	1,500	1,020	(480)
10-72-640	Fun Days - Miscellaneous	24,000	24,000	0
10-72-641	Fun Days - Car Show	1,100	1,100	0
10-72-643	Fun Days - 5K Run	700	700	0
10-72-644	Fun Days - Breakfast	3,000	3,000	0
10-72-646	Fun Days - Skateboard	1,500	1,500	0
10-72-647	Fall Festival	0	0	0
10-72-648	Easter Egg Hunt	3,000	3,000	0
10-72-649	Fun Days-Wellness Fair	3,000	4,115	1,500
10-72-650	Senior Citizen Program	5,000	4,110	(890)
10-72-740	Capital Outlay	0	0	0
	Total Recreation	69,150	69,385	620
10-80-600	Add to Fund Balance			0
<b>TOTAL EXPENDITURES</b>		<b>2,919,970</b>	<b>3,735,660</b>	<b>816,075</b>
<b>REVENUE OVER EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>(385)</b>

FY24 Ending Fund Balance	1,471,678	1,471,678
FY25 Ending Fund Balance	1,471,678	1,471,678

Total Fund Balance would be 40.89% of state Statute

Total Revenues	3,793,245
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**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 6/13/2025

UTILTIY FUND INCOME		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	*MISCELLANEOUS INCOME*			
51-36-510	Miscellaneous Income	200	14,460	14,260
51-36-601	Sale of Equipment	0	75	75
51-36-910	Lease Proceeds	0	0	0
	Total Miscellaneous Income	200	14,535	14,335
	*CHARGES FOR SERVICES*			
51-37-100	Metered Water Fees	1,105,980	1,105,980	0
51-37-140	Turn On & New Connections	15,000	15,000	0
51-37-145	Sewer Connection Fees	0	650	650
51-37-300	N Davis Sewer District Fees	690,000	690,000	0
51-37-700	Wasatch Int./Solid Waste Fees	530,000	530,000	0
51-37-710	Extra Garbage Can Rental Fees	150	360	210
51-37-800	Storm Water Fees	142,730	142,730	0
51-37-810	Storm Water Connection Fees	0	0	0
51-37-900	Utiltiy Late Fees	30,000	30,000	0
	Total Charges for Services	2,513,860	2,514,720	860
	*USE OF RETAINED EARNINGS*			
51-38-610	General Account/CR	228,020	298,995	70,975
51-38-500	Transfer Asset from another fund	0	0	0
	Total Use of Retained Earnings	228,020	298,995	70,975
	<b>TOTAL INCOME</b>	<b>2,742,080</b>	<b>2,828,250</b>	<b>86,170</b>

**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 6/13/2025

UTILTIY FUND EXPENSES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>*MAYOR &amp; CITY COUNCIL*</b>			
51-41-110	Mayor & Council Salaries	20,670	20,670	0
51-41-140	FICA	1,585	1,585	0
51-41-190	Expense Allowance	1,240	1,240	0
51-41-230	Travel & Training	2,800	2,800	0
51-41-240	Office Supplies	500	400	(100)
51-41-285	Cellular Telephones	240	240	0
51-41-590	Newsletter & Postage	1,550	1,550	0
51-41-760	Office Furniture & Equipment	0	0	0
51-41-770	Computer Equipment & Software	0	0	0
	<b>Total Mayor &amp; City Council</b>	<b>28,585</b>	<b>28,485</b>	<b>(100)</b>
	<b>*ADMINISTRATIVE OFFICE*</b>			
51-44-110	Full-Time Salaries & Wages	168,825	168,825	0
51-44-130	Overtime	600	335	(265)
51-44-135	Vacation Cash Out	0	0	0
51-44-140	FICA	12,155	12,155	0
51-44-150	Retirement	37,775	42,360	4,585
51-44-160	Insurance	40,440	37,000	(3,440)
51-44-200	Postage/Utility Bills	8,000	8,000	0
51-44-210	Books/Subscrip./Memberships	600	1,000	400
51-44-220	Public Notices	100	100	0
51-44-230	Travel & Training	3,100	3,100	0
51-44-240	Office Supplies	3,500	3,500	0
51-44-250	Equipment Maintenance	6,500	11,800	5,300
51-44-270	Computer Software Support	5,105	7,200	2,095
51-44-285	Cellular Telephones	565	570	5
51-44-320	Audit & Accounting	6,300	6,665	365
51-44-500	Bad Debt Write Off	500	500	0
51-44-682	Miscellaneous Expense	250	250	0
51-44-740	Capital Outlay	0	0	0
51-44-760	Office Furniture & Equipment	0	0	0
51-44-770	Computer Equip. & Software	705	805	100
	<b>Total Administrative Office</b>	<b>295,020</b>	<b>304,165</b>	<b>9,145</b>
	<b>*NON-DEPARTMENTAL*</b>			
51-50-210	Books/Subscrip./Memberships	3,800	3,800	0
51-50-280	Telephone	13,500	14,255	755
51-50-510	Insurance & Surety Bonds	35,325	35,325	0
51-50-520	Lights & Power	10,000	12,800	2,800
51-50-540	Natural Gas	5,500	5,500	0
51-50-600	Promotion of City	1,600	1,600	0
51-50-630	Transfer to Retirement Ins. Fund	0	0	0
51-50-640	Transfer to Capital Projects Fund	0	0	0
51-50-686	Codification of Ordinances	1,400	1,400	0
51-50-770	Computer Equip & Software	23,975	25,760	1,785
	<b>Total Non-Departmental</b>	<b>95,100</b>	<b>100,440</b>	<b>5,340</b>



**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 6/13/2025

UTILTIY FUND EXPENSES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>*WATER*</b>			
51-61-110	Full-Time Salaries & Wages	69,265	69,265	0
51-61-120	Part-Time Salaries & Wages	0	0	0
51-61-130	Overtime	3,180	5,560	2,380
51-61-135	Vacation Cash Out	0	0	0
51-61-140	FICA	5,300	5,300	0
51-61-150	Retirement	17,895	16,300	(1,595)
51-61-160	Insurance	13,845	15,580	1,735
51-61-210	Books/Subscrip./Memberships	10,500	10,500	0
51-61-230	Travel & Training	4,500	4,500	0
51-61-240	Water Meters	200,000	200,000	0
51-61-250	Repair & Maintenance	15,000	15,000	0
51-61-330	Engineering	1,500	1,500	0
51-61-662	Water Samples & Reports	4,500	4,500	0
51-61-685	Water Purchase - Weber Basin	400,070	400,070	0
51-61-740	Capital Outlay	0	0	0
51-61-750	Valve & Hydrant Repair/Replace	15,000	15,000	0
51-61-756	Capital Improvement/Waterline	0	0	0
51-61-757	Transfer to Capital Projects Funds	0	0	0
51-61-760	Valve Box Cleaning	1,500	1,500	0
51-61-790	Autos & Trucks	1,220	1,220	0
51-61-850	Depreciation	78,000	78,000	0
	<b>Total Water</b>	<b>841,275</b>	<b>843,795</b>	<b>2,520</b>
	<b>*SEWER*</b>			
51-62-110	Full-Time Salaries & Wages	28,785	33,195	4,410
51-62-120	Part-Time Salaries & Wages	0	0	0
51-62-130	Overtime	1,275	1,275	0
51-62-135	Vacation Cash Out	0	0	0
51-62-140	FICA	2,205	2,325	120
51-62-150	Retirement	7,440	9,860	2,420
51-62-160	Insurance	1,985	1,985	0
51-62-230	Travel & Training	500	500	0
51-62-240	Supplies / Materials	1,500	1,500	0
51-62-250	Equipment Maintenance	0	0	0
51-62-480	Sanitary Sewer/Video	0	0	0
51-62-550	N Davis Sewer District Fees	525,000	525,000	0
51-62-740	Capital Outlay	53,125	56,390	3,265
51-62-741	Capital Outlay/Lease Purchase	0	0	0
51-62-752	Sewer Equipment	500	500	0
51-62-760	Transfer to Capital Projects Funds	0	0	0
51-62-790	Autos & Trucks	15,000	15,000	0
51-62-850	Depreciation	6,000	6,000	0
	<b>Total Sewer</b>	<b>643,315</b>	<b>653,530</b>	<b>10,215</b>
	<b>*GARBAGE COLLECTION*</b>			
51-63-240	Department Expense	7,500	7,500	0
51-63-492	Garbage Can Replace/Repair	7,200	8,565	1,365
51-63-560	Refuse Collection	190,000	190,000	0
51-63-565	Wasatch Integrated Waste Mgmt.	240,000	240,000	0
51-63-740	Capital Outlay	54,000	48,000	(6,000)
	<b>Total Refuse</b>	<b>498,700</b>	<b>494,065</b>	<b>(4,635)</b>
UtilWaterSewerGarb				

**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 6/13/2025

UTILTIY FUND EXPENSES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>*BUILDING &amp; GROUNDS*</b>			
51-64-110	Full-Time Salaries & Wages	39,275	53,415	14,140
51-64-120	Part-Time Salaries & Wages	0	0	0
51-64-130	Overtime	1,750	4,450	2,700
51-64-135	Vacation Cash Out	0	0	0
51-64-140	FICA	3,005	4,250	1,245
51-64-150	Retirement	10,145	15,035	4,890
51-64-160	Insurance	7,465	14,065	6,600
51-64-240	Supplies & Expense	10,000	15,345	5,345
51-64-241	Janitorial Supplies	2,000	2,000	0
51-64-250	Maintenance - Parking Lot	1,000	1,000	0
51-64-260	Building Maint./Contract Cleaning	5,850	5,850	0
51-64-330	Engineering	1,500	3,405	1,905
51-64-420	Fuel	20,000	20,000	0
51-64-600	Transfer to Capital Projects Funds	0	0	0
51-64-720	Building Upgrade	54,235	54,235	0
51-64-730	Parking Lot Improvement	0	0	0
51-64-740	Capital Outlay	0	0	0
51-64-760	Office Furniture & Equipment	0	0	0
	<b>Total Building &amp; Grounds</b>	<b>156,225</b>	<b>193,050</b>	<b>36,825</b>
	<b>*CITY SHOPS*</b>			
51-65-110	Full-Time Salaries & Wages	11,240	18,500	7,260
51-65-130	Overtime	350	1,305	955
51-65-135	Vacation Cash Out	0	0	0
51-65-140	FICA	860	1,595	735
51-65-150	Retirement	2,905	4,865	1,960
51-65-160	Insurance	120	135	15
51-65-210	Books/Subscrip./Memberships	300	410	110
51-65-240	Supplies & Expense	2,500	4,025	1,525
51-65-242	Personnel Supplies/Uniform	3,500	4,330	830
51-65-285	Cellular Telephone	2,500	2,500	0
51-65-600	Transfer to Capital Projects Funds	0	0	0
51-65-720	Building Upgrade	6,500	6,500	0
51-65-740	Capital Outlay	0	0	0
	<b>Total City Shops</b>	<b>30,775</b>	<b>44,165</b>	<b>13,390</b>

**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 6/13/2025

UTILTIY FUND EXPENSES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	*STORM WATER*			
51-66-110	Full-Time Salaries & Wages	42,435	46,765	4,330
51-66-120	Part-Time Salaries & Wages	0	0	0
51-66-130	Overtime	2,000	2,000	0
51-66-135	Vacation Cash Out	0	0	0
51-66-140	FICA	3,250	3,395	145
51-66-150	Retirement	10,965	14,150	3,185
51-66-160	Insurance	6,590	6,590	0
51-66-210	Books/Subscrip./Memberships	2,500	2,500	0
51-66-230	Travel & Training	2,500	2,500	0
51-66-240	Supplies & Expense	5,000	5,045	45
51-66-250	Shop SWPPP Maintenance	7,500	10,000	2,500
51-66-330	Engineering	500	500	0
51-66-600	Transfer to Capital Projects Funds	0	0	0
51-66-740	Capital Outlay	53,125	56,390	3,265
51-66-790	Autos & Trucks	15,000	15,000	0
51-66-850	Depreciation	1,720	1,720	1,720
	Total Storm Water	153,085	166,555	15,190
	ADDITION TO RETAINED EARNINGS			
51-80-600	Addition to Retained Earnings	0	0	0
<b>TOTAL EXPENSES</b>		<b>2,742,080</b>	<b>2,828,250</b>	<b>87,890</b>
<b>INCOME OVER EXPENSES</b>		<b>0</b>	<b>0</b>	<b>(1,720)</b>

**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 6/13/2025

<b>CLASS C ROAD FUND</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	<b>**REVENUES**</b>			
	<b>*INTERGOVERNMENTAL*</b>			
21-33-560	Class "C" Road Allotment	150,000	262,940	112,940
	<b>Total Intergovernmental</b>	<b>150,000</b>	<b>262,940</b>	<b>112,940</b>

	<b>*MISCELLANEOUS*</b>			
21-36-100	Road Fund Interest	20,000	30,130	10,130
21-36-910	Lease Proceeds	0	0	0
	<b>Total Miscellaneous</b>	<b>20,000</b>	<b>30,130</b>	<b>10,130</b>

	<b>*USE OF FUND BALANCE*</b>			
21-38-600	Contribution from Fund Balance	239,450	239,450	0
	<b>Total Use of Fund Balance</b>	<b>239,450</b>	<b>239,450</b>	<b>0</b>
	<b>TOTAL REVENUES</b>	<b>409,450</b>	<b>532,520</b>	<b>123,070</b>
	<b>**EXPENDITURES**</b>			
21-40-110	Full-Time Salaries & Wages	26,685	26,685	0
21-40-120	Part-Time Salaries & Wages	0	0	0
21-40-130	Overtime	1,280	1,280	0
21-40-135	Vacation Cash Out	0	0	0
21-40-140	FICA	2,045	2,045	0
21-40-150	Retirement	6,895	7,655	760
21-40-160	Insurance	1,515	1,515	0
21-40-220	Public Notices	0	0	0
21-40-230	Travel & Training	250	250	0
21-40-250	Equipment Repair & Maint.	7,500	7,500	0
21-40-255	Personnel Material/Supplies	1,500	1,500	0
21-40-330	Engineering	0	0	0
21-40-420	Fuel	35,000	35,000	0
21-40-430	Vehicle Maintenance	8,500	9,375	875
21-40-440	Maintenance & Materials	9,000	9,000	0
21-40-450	Asphalt	8,000	8,000	0
21-40-460	Signs & Street Markings	3,500	3,500	0
21-40-461	Sand & Salt	10,000	10,000	0
21-40-462	Gravel	5,000	5,000	0
21-40-700	Street Repairs	28,000	28,000	0
21-40-740	Capital Outlay	0	4,455	4,455
21-40-741	Capital - Overlays	0	0	0
21-40-742	Capital - Crack/Chip/Slurry Seals	0	0	0
21-40-743	Capital Outlay/Lease Purchase	10,000	23,940	13,940
21-40-750	Transfer to Capital Projects Funds	0	0	0
21-40-780	Machinery & Equipment	64,780	64,780	0
21-40-790	Autos & Trucks	180,000	180,000	0
21-80-600	Addition to Fund Balance	0	103,040	103,040
	<b>TOTAL EXPENDITURES</b>	<b>409,450</b>	<b>532,520</b>	<b>123,070</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

	FY24 Fund Balance	575,281	575,281
ClassC	FY25 Fund Balance	984,731	575,281

**SUNSET CITY AMENDED BUDGET - FY2025**

Printed 6/13/2025

DISPATCH / ANIMAL CONTROL FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
22-36-500	County Disp/Animal Fees Collec.	21,756	21,756	0
22-38-600	Contribution from Fund Balance	2,824	779	(2,045)
	<b>TOTAL REVENUES</b>	<b>24,580</b>	<b>22,535</b>	<b>(2,045)</b>
	<b>**EXPENDITURES**</b>			
22-40-510	Dispatch Fees - Davis County	24,580	22,530	(2,050)
22-40-520	Animal Control Fees - Davis Co.	0	0	0
22-80-600	Addition to Fund Balance	0	5	5
	<b>TOTAL EXPENDITURES</b>	<b>24,580</b>	<b>22,535</b>	<b>(2,045)</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY24 Fund Balance	<u>24,905</u>	<u>24,905</u>
FY25 Fund Balance	24,905	24,905

EMERGENCY PREPAREDNESS FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
23-33-580	Contribution from General Fund	0	0	0
23-36-500	Fund Raising / Donations	0	0	0
23-36-501	Emergency Preparedness Grants	0	0	0
23-38-600	Contribution from Fund Balance	5,000	5,000	0
	<b>TOTAL REVENUES</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
	<b>**EXPENDITURES**</b>			
23-40-230	Travel & Training	0	0	0
23-40-240	Supplies	5,000	5,000	0
23-40-250	Grant Purchases	0	0	0
23-40-740	Capital Outlay	0	0	0
23-40-750	Transfer to General Fund	0	0	0
23-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY24 Fund Balance	<u>11,375</u>	<u>11,375</u>
FY25 Fund Balance	11,375	11,375



**SUNSET CITY AMENDED BUDGET - FY2025**

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LIQUOR CONTROL FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
24-33-580	Liquor Control Allotment	11,300	7,155	(4,145)
24-38-600	Contribution from Fund Balance	14,700	18,845	4,145
	<b>TOTAL REVENUES</b>	<b>26,000</b>	<b>26,000</b>	<b>0</b>
	<b>**EXPENDITURES**</b>			
24-40-130	Alcohol Enforcement Overtime	10,000	10,000	0
24-40-230	Travel & Training	0	0	0
24-40-240	Supplies	2,000	2,000	0
24-40-250	Equipment Repair & Maintenance	0	0	0
24-40-740	Capital Outlay	14,000	14,000	0
24-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>26,000</b>	<b>26,000</b>	<b>0</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY24 Fund Balance	<u>31,771</u>	<u>31,771</u>
FY25 Fund Balance	31,771	31,771

DARE FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
25-33-560	Contribution from General Fund	0	0	0
25-36-500	Contributions	0	0	0
25-36-510	DARE Auction	0	0	0
25-38-600	Contribution from Fund Balance	1,000	1,000	0
	<b>TOTAL REVENUES</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
	<b>**EXPENDITURES**</b>			
25-40-230	Travel & Training	0	0	0
25-40-240	Supplies	1,000	1,000	0
25-40-260	DARE Auction Supplies	0	0	0
25-40-500	Transfer to General Fund	0	0	0
25-40-740	Capital Outlay	0	0	0
25-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY23 Fund Balance	<u>5,998</u>	<u>5,998</u>
FY24 Fund Balance	5,998	5,998

**SUNSET CITY AMENDED BUDGET - FY2025**

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YOUTH CITY COUNCIL FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
26-33-560	Contribution from General Fund	2,500	2,500	0
26-36-500	Contributions	0	0	0
26-38-600	Contribution from Fund Balance	2,050	550	(1,500)
	<b>TOTAL REVENUES</b>	<b>4,550</b>	<b>3,050</b>	<b>(1,500)</b>
	<b>**EXPENDITURES**</b>			
26-40-210	Books/Subscrip./Memberships	50	50	0
26-40-230	Travel & Training	3,000	1,500	(1,500)
26-40-240	Supplies	1,500	1,500	0
26-40-250	Advisors	0	0	0
26-40-740	Capital Outlay	0	0	0
26-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>4,550</b>	<b>3,050</b>	<b>(1,500)</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>
	FY24 Fund Balance	5,498	5,498	
	FY25 Fund Balance	5,498	5,498	

MISCELLANEOUS GRANTS		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
27-33-620	Public Works Grants	0	0	0
27-33-630	Police Grants	0	0	0
27-33-640	Court Grants	0	0	0
27-33-650	CARES Act Funds	0	0	0
27-33-651	American Rescue Plan Funds	0	0	0
27-33-660	Planning Grants	0	0	0
27-38-500	Contribution from Planning Dept.	0	0	0
27-38-510	Contribution from Pub Wrks Dept.	0	0	0
27-38-520	Contribution from Police Dept.	0	0	0
27-38-600	Contribution from Fund Balance	0	0	0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**EXPENDITURES**</b>			
27-40-402	Public Works Grants	0	0	0
27-40-403	Police Grants	0	0	0
27-40-404	Court Grants	0	0	0
27-40-405	CARES Act	0	0	0
27-40-406	Planning Grants	0	0	0
27-40-407	American Rescue Plan Act	0	0	0
27-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY24 Fund Balance	0	0
FY25 Fund Balance	0	0

**SUNSET CITY AMENDED BUDGET - FY2025**

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RETIREMENT INSURANCE PREMIUM FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
30-36-500	Contrib. from Gen. Util. Class C	5,000	5,000	0
30-38-600	Contribution from Fund Balance	0	11,890	11,890
	<b>TOTAL REVENUES</b>	<b>5,000</b>	<b>16,890</b>	<b>11,890</b>
	<b>**EXPENDITURES**</b>			
30-40-250	Insurance Premiums	5,000	16,890	11,890
30-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>5,000</b>	<b>16,890</b>	<b>11,890</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY24 Fund Balance	<u>57,055</u>	<u>57,055</u>
FY25 Fund Balance	57,055	57,055

LOCAL COUNTY OPTION HIGHWAY TRANSIT FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
32-36-510	Local Co. Option HW/TR Allotment	113,000	113,000	0
32-38-600	Contribution from Fund Balance	163,000	163,000	0
	<b>TOTAL REVENUES</b>	<b>276,000</b>	<b>276,000</b>	<b>0</b>
	<b>**EXPENDITURES**</b>			
32-40-740	Roadway Projects	30,000	30,000	0
32-40-750	Capital Outlay	246,000	246,000	0
32-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>276,000</b>	<b>276,000</b>	<b>0</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY24 Fund Balance	<u>152,042</u>	<u>152,042</u>
FY25 Fund Balance	152,042	152,042

**SUNSET CITY AMENDED BUDGET - FY2025**

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CDBG CAPITAL PROJECT FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
41-33-600	CDBG Grants	0	0	0
41-38-600	Contribution from Fund Balance	0	0	0
41-38-801	Contribution from Water Funds	0	0	0
41-38-802	Contribution from Sewer Funds	0	0	0
41-38-803	Contribution from Class C Funds	0	0	0
41-38-804	Contribution from General Fund	0	0	0
41-38-805	Contribution from Storm Sewer	0	0	0
41-38-806	Contrib. from Bldgs/Grnds Utilities	0	0	0
41-38-807	Contrib. from Capital Projects	0	0	0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**EXPENDITURES**</b>			
41-40-220	Public Notices	0	0	0
41-40-330	Engineering	0	0	0
41-40-702	Grant No. 8 - 1300 North	0	0	0
41-40-703	Grant No. 9 - 2 Storm Inlets	0	0	0
41-40-704	Grant 10-300W/1600N Waterlines	0	0	0
41-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY24 Fund Balance	<u>(64,238)</u>	<u>(64,238)</u>
FY25 Fund Balance	(64,238)	(64,238)

**SUNSET CITY AMENDED BUDGET - FY2025**

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<b>PUBLIC WORKS CAPITAL PROJECT FUND</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	<b>**REVENUES**</b>			
44-33-600	State Grants	0	0	0
44-36-100	Billboard Sign Revenue	18,515	18,515	0
44-36-110	1913 North Rental Property	0	0	0
44-36-120	City Culinary Water Impact Fee	0	0	0
44-36-300	Sale of Equip/Bldgs/Land	0	0	0
44-38-500	Contribution from General Fund	0	900,000	900,000
44-38-501	Contribution from Utility Fund	0	0	0
44-38-502	Contribution from Class C Funds	0	0	0
44-38-503	Contribution from Capital Project Funds	0	0	0
44-38-600	Contribution from Fund Balance	749,755	0	(749,755)
44-38-601	Other Financing/Lease Proceeds	0	0	0
	<b>TOTAL REVENUES</b>	<b>768,270</b>	<b>918,515</b>	<b>150,245</b>
	<b>**EXPENDITURES**</b>			
44-40-230	Public Notices	0	0	0
44-40-330	Engineering	60,000	100,000	40,000
44-40-400	Public Works Projects	575,000	590,000	15,000
44-40-410	1913 North Rental Property	0	0	0
44-40-500	Transfer to General Fund	0	0	0
44-40-510	Transfer to Utility Fund	0	0	0
44-40-520	Transfer to Class C Road Fund	0	0	0
44-40-530	Transfer to Capital Project Funds	0	0	0
44-40-730	Capital Outlay	133,270	180,970	47,700
44-80-600	Addition to Fund Balance	0	47,545	47,545
	<b>TOTAL EXPENDITURES</b>	<b>768,270</b>	<b>918,515</b>	<b>150,245</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY24 Fund Balance

261,663

261,663

FY25 Fund Balance

261,663

261,663

<b>ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	<b>**REVENUES**</b>			
45-36-600	Grants	0	0	0
45-36-601	Sale of Equipment / Land	0	0	0
45-36-920	Property Lease Revenue	0	0	0
45-38-500	Contribution from General Fund	0	0	0
45-38-501	Contribution from Utility Fund	0	0	0
45-38-600	Contribution from Fund Balance	118,500	84,330	(34,170)
	<b>TOTAL REVENUES</b>	<b>118,500</b>	<b>84,330</b>	<b>(34,170)</b>
	<b>**EXPENDITURES**</b>			
45-40-220	Public Notices	0	0	0
45-40-330	Engineering	0	0	0
45-40-404	Economic Development	50,500	16,330	(34,170)
45-80-600	Addition to Fund Balance	68,000	68,000	0
	<b>TOTAL EXPENDITURES</b>	<b>118,500</b>	<b>84,330</b>	<b>(34,170)</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

PubWrksFnd

**SUNSET CITY AMENDED BUDGET - FY2025**

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**GENERAL FUND SUMMARY**

REVENUES	APPROVED BUDGET	AMENDED BUDGET	VARIANCE
TAXES	1,758,600	1,850,370	91,770
LICENSES AND PERMITS	76,280	84,640	8,360
INTERGOVERNMENTAL	49,100	58,400	9,300
CHARGES FOR SERVICES	13,300	18,220	4,920
FINES AND FORFEITURES	475,000	591,920	116,920
RECREATION	2,900	2,565	(335)
MISCELLANEOUS	217,940	220,565	2,625
USE OF FUND BALANCE	326,850	908,980	582,130
<b>TOTAL REVENUES</b>	<b>2,919,970</b>	<b>3,735,660</b>	<b>815,690</b>

EXPENDITURES	APPROVED BUDGET	AMENDED BUDGET	VARIANCE
MAYOR AND COUNCIL	29,285	26,775	(2,510)
COURT	239,340	182,100	(57,240)
PROSECUTION / DEFENSE	51,800	51,800	0
ADMINISTRATION	238,705	264,820	26,115
PLANNING AND ZONING	4,050	4,240	190
BUILDING INSPECTION	27,600	48,700	21,100
NON-DEPARTMENTAL	240,565	1,035,360	794,795
POLICE	1,611,850	1,645,760	33,910
STREETS	149,385	160,895	11,510
BUILDING AND GROUNDS	55,295	57,795	2,500
CITY SHOPS	3,300	4,190	890
PARKS	199,645	183,840	(15,805)
RECREATION	69,150	69,385	235
ADDITION TO FUND BALANCE	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>2,919,970</b>	<b>3,735,660</b>	<b>815,690</b>
<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>(385)</b>



**SUNSET CITY AMENDED BUDGET - FY2025**

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**TOTAL ALL FUNDS**

REVENUE/INCOME		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
10	GENERAL	2,919,970	3,735,660	815,690
51	UTILITY	2,742,080	2,828,250	86,170
21	CLASS C ROADS	409,450	532,520	123,070
22	DISPATCH/ANIMAL CONTROL	24,580	22,535	(2,045)
23	EMERGENCY PREPAREDNESS	5,000	5,000	0
24	LIQUOR CONTROL	26,000	26,000	0
25	DARE	1,000	1,000	0
26	YOUTH CITY COUNCIL	4,550	3,050	(1,500)
27	MISCELLANEOUS GRANTS	0	0	0
30	RETIREMENT INS PREMIUM	5,000	16,890	11,890
32	LOCAL CO OPTION HWY/TRANS	276,000	276,000	0
41	CDBG	0	0	0
44	PUBLIC WORKS	768,270	918,515	150,245
45	ECONOMIC DEVELOPMENT	118,500	84,330	(34,170)
	<b>TOTAL REVENUES</b>	<b>7,300,400</b>	<b>8,449,750</b>	<b>1,149,350</b>

EXPENDITURE/EXPENSE		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
10	GENERAL	2,919,970	3,735,660	816,075
51	UTILITY	2,742,080	2,828,250	87,890
21	CLASS C ROADS	409,450	532,520	123,070
22	DISPATCH/ANIMAL CONTROL	24,580	22,535	(2,045)
23	EMERGENCY PREPAREDNESS	5,000	5,000	0
24	LIQUOR CONTROL	26,000	26,000	0
25	DARE	1,000	1,000	0
26	YOUTH CITY COUNCIL	4,550	3,050	(1,500)
27	MISCELLANEOUS GRANTS	0	0	0
30	RETIREMENT INS PREMIUM	5,000	16,890	11,890
32	LOCAL CO OPTION HWY/TRANS	276,000	276,000	0
41	CDBG	0	0	0
44	PUBLIC WORKS	768,270	918,515	150,245
45	ECONOMIC DEVELOPMENT	118,500	84,330	(34,170)
	<b>TOTAL EXPENDITURE/EXPENSE</b>	<b>7,300,400</b>	<b>8,449,750</b>	<b>1,151,455</b>

	<b>REV/INC OVER EXPEND/EXPENS</b>	<b>0</b>	<b>0</b>	<b>(2,105)</b>
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SUNSET CITY  
CAPITAL EQUIPMENT AND PROJECTS  
FY2024

GENERAL FUND	
DEPARTMENT / ITEM	AMOUNT
<b>Administration</b>	
1/2 Cost of Computer	2,000
Anticipation of Deputy Recorder 50% wages	26,525
Sub-total	28,525
<b>Police</b>	
4 Vehicles on a 2 Year Lease Plan	123,000
3 In-Car Radios	12,000
AR-15 Replacements	8,000
Sub-total	143,000
<b>Public Works</b>	
Upgrades to New Public Works Shop	10,000
Sub-total	10,000
<b>TOTAL GENERAL FUND CAPITAL</b>	<b>181,525</b>

UTILITY FUND	
DEPARTMENT / ITEM	AMOUNT
<b>Administration</b>	
1/2 cost of a computer	2,000
Anticipation of Deputy Recorder 50% wages	26,525
<b>Public Works</b>	
Water Meter Upgrades	200,000
1300 N Waterline Replacement Project	240,915
Upgrades to New Public Works Shop	10,000
<b>TOTAL UTILITY FUND CAPITAL</b>	<b>479,440</b>

CAPITAL PROJECTS FUNDS	
DEPARTMENT / ITEM	AMOUNT
1300 N Waterline Replacement	376,000
<b>TOTAL GENERAL FUND CAPITAL</b>	<b>376,000</b>

**RESOLUTION NO. 2025-14**

**A RESOLUTION ADOPTING THE OPERATING BUDGETS FOR FISCAL YEAR 2026  
ENDING JUNE 30, 2026.**

Whereas, in accordance with State Statute 10-6-111, the Sunset City Council, on May 27, 2025, was presented with a tentative budget for the Fiscal Year ending June 30, 2026; and

Whereas, the tentative budget was subsequently adopted on May 27, 2025 and the date, time and place was set for a public hearing to consider adoption of the final budgets; and

Whereas, the public hearing was held on June 17, 2025 in the Council Chambers, 200 West 1300 North, Sunset, Utah; and

Now, Therefore, be it resolved by the Sunset City Council that the fiscal operating budgets for Fiscal Year 2026 be adopted as follows:

General Fund.....	3,249,500
Utility Enterprise Fund .....	2,821,150
Class C Road Fund .....	307,290
Dispatch/Animal Control Fund .....	28,200
Emergency Preparedness Fund .....	5,000
Liquor Control Fund .....	15,000
DARE Fund .....	6,000
Youth City Council Fund .....	5,000
Miscellaneous Grants Fund .....	0
Retirement Insurance Premiums Fund .....	5,000
Utah Local County Highway/Transit Fund.....	113,000
CDBG Fund .....	0
Public Works Capital Project Fund.....	423,985
Economic Development Capital Project Fund .....	39,465
TOTAL.....	7,018,590

Approved and adopted by the Sunset City Council this 17<sup>th</sup> day of June, 2025.

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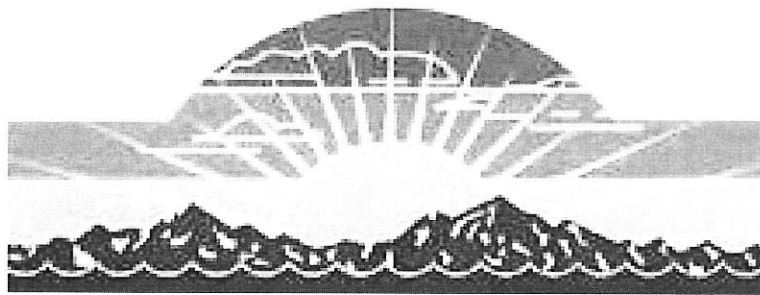
Scott Wiggill, Mayor

Attest:

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Nicole Supp, Recorder

# Sunset City Corporation



Annual Budget  
Year Ending June 30, 2026

SUNSET CITY CORPORATION  
PRINCIPAL OFFICIALS  
FY2026

ELECTED OFFICIALS

MAYOR

Scott Wiggill

CITY COUNCIL

Sam Bartling

Ricky Carlson

Nakisha Rigley

Nancy Greco Smalling

Hope Thompson

STATUTORY APPOINTED OFFICIALS

Nicole Supp

Kimber Roth

Brett Jamison

Mark Becraft

Jason Monroe

City Recorder/Office Manager

City Treasurer

Police Chief

Fire Chief

Public Works Director

PREPARED BY:

Nicole Supp

Recorder

TITLE	PAGE
Special Revenue Funds	
Class C Road Fund	21
Dispatch/Animal Control Fund	22
Emergency Preparedness Fund	22
Liquor Control Fund	23
DARE Fund	23
Youth City Council Fund	24
Miscellaneous Grants Fund	24
Retirement Insurance Premium Fund	25
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Economic Development Fund	28
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General Fund Summary	30
Total All Funds	31
Capital Equipment and Projects	32



# GENERAL FUND

## REVENUES

SUNSET CITY BUDGET  
FY2026

GENERAL FUND REVENUES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*TAXES*				
10-31-100	Property Tax-Current Year	386,000	400,000	(9,810)	390,190
10-31-120	Fees-Registered Vehicle	23,545	20,000	3,000	23,000
10-31-200	Property Tax Delinquent	28,010	20,000	0	20,000
10-31-300	Sales & Use Taxes	1,163,665	1,000,000	0	1,000,000
10-31-310	Transient Room Tax	3,145	4,500	(1,100)	3,400
10-31-400	Franchise Taxes	294,615	300,000	(5,000)	295,000
10-31-500	Davis/Weber Canal Revenue	14,100	14,100	80	14,180
	Total Taxes	1,913,080	1,758,600	(12,830)	1,745,770
	*LICENSES & PERMITS*				
10-32-100	Business Licenses	31,235	30,000	0	30,000
10-32-210	Building Permits	57,010	30,000	0	30,000
10-32-211	Plan Check Fees	30,365	15,000	0	15,000
10-32-212	Fence Permits	40	50	(10)	40
10-32-220	State Surcharge, Bldg. Permit	285	30	0	30
10-32-230	Excavation Permits	1,300	1,200	0	1,200
	Total License & Permits	120,235	76,280	(10)	76,270
	*INTERGOVERNMENTAL*				
10-33-630	Davis County School District	49,100	49,100	9,300	58,400
	Total Intergovernmental	49,100	49,100	9,300	58,400
	*CHARGES FOR SERVICES*				
10-34-910	Park Bowery/Field Rental	5,720	1,500	500	2,000
10-34-920	Special Service/Misc.	2,435	500	0	500
10-34-925	Police Reports	1,570	3,750	0	3,750
10-34-940	Ambulance Fees	85	0	0	0
10-34-980	Return Check Charges	80	50	0	50
10-34-985	Sunset Room Rental Fees	8,135	7,500	500	8,000
	Total Charges for Services	18,025	13,300	1,000	14,300
	*FINES & FORFEITURES*				
10-35-110	Justice Court Revenue	500,630	475,000	40,000	515,000
	Total Justice Court Revenue	500,630	475,000	40,000	515,000

## FY2026

GENERAL FUND REVENUES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*RECREATION REVENUE*				
10-36-917	Miscellaneous	1,070	300	700	1,000
10-36-930	Fun Days -Business Licenses	4,465	1,500	0	1,500
10-36-931	Fun Days - Car Show	625	100	200	300
10-36-932	Fun Days - Skateboard	195	100	0	100
10-36-933	Fun Days - 5K Run	640	100	0	100
10-36-934	Fun Days - Breakfast	585	300	0	300
10-36-935	Fun Days - Miscellaneous	1,210	500	0	500
	Total Recreation Revenue	8,790	2,900	900	3,800
	*MISCELLANEOUS REVENUE*				
10-37-100	Interest Earned-St. Treasurer	137,795	140,000	5,000	145,000
10-37-601	Sale of Equipment/Land	85	30,000	(25,500)	4,500
10-37-900	Sundry	195	100	0	100
10-37-910	Lease Proceeds	0	0	0	0
10-37-921	T-Mobile Lease	1,015	0	0	0
10-37-922	Verizon Lease	15,840	15,840	(1,880)	13,960
10-37-925	AT&T Lease	11,720	11,700	485	12,185
10-37-926	Bus Shelter Revenue	310	300	0	300
10-37-990	HAFB/Well Project	20,250	20,000	0	20,000
	Total Miscellaneous Revenue	187,210	217,940	(21,895)	196,045
	*USE OF FUND BALANCE*				
10-38-600	Transfer from Fund Balance	292,240	258,850	376,065	634,915
10-38-610	Trasnfer from Cap Proj Funds	0	0	0	0
10-38-500	Transfer from Economic Dev	0	68,000	(63,000)	5,000
	Total Use of Fund Balance	292,240	326,850	313,065	639,915
	TOTAL REVENUES	3,089,310	2,919,970	329,530	3,249,500

# GENERAL FUND

## EXPENDITURES

**SUNSET CITY BUDGET  
FY2026**

GENERAL FUND EXPENDITURES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*MAYOR & CITY COUNCIL				
10-41-110	Mayor & Council Salaries	20,815	20,670	0	20,670
10-41-140	FICA	1,595	1,585	0	1,585
10-41-190	Expense Allowance	1,220	1,240	0	1,240
10-41-220	Public Notices	0	500	0	500
10-41-230	Travel & Training	1,665	2,800	0	2,800
10-41-240	Office Supplies	420	500	0	500
10-41-285	Cellular Telephones	220	240	0	240
10-41-380	Municipal Election	0	0	14,000	14,000
10-41-590	Newletter & Postage	1,160	1,750	0	1,750
10-41-600	Economic Dev. Meeting Expenses	0	0	0	0
10-41-770	Computer Equipment & Software	0	0	0	0
	Total Mayor & City Council	27,095	29,285	14,000	43,285

GENERAL FUND EXPENDITURES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*COURT*				
10-42-110	Full-Time Salaries & Wages	78,230	77,250	7,850	85,100
10-42-120	Part-Time Salaries & Wages	53,090	67,040	4,700	71,740
10-42-130	Overtime	70	0	100	100
10-42-135	Vacation Cash Out	0	0	0	0
10-42-140	FICA	9,960	11,040	960	12,000
10-42-150	Retirement	38,350	54,900	(20,350)	34,550
10-42-160	Insurance	5,950	12,025	800	12,825
10-42-210	Books/Subscrip/Memberships	3,840	4,500	0	4,500
10-42-220	Public Notices	0	250	(100)	150
10-42-230	Travel & Training	1,060	2,325	0	2,325
10-42-240	Office Supplies	2,670	3,000	0	3,000
10-42-250	Equipment Supplies & Maint.	955	1,350	(350)	1,000
10-42-285	Cellular Telephones	660	660	0	660
10-42-370	Witness & Juror Fees	130	3,000	0	3,000
10-42-380	Substitute Judge	525	2,000	0	2,000
10-42-740	Capital Outlay	0	0	0	0
10-42-760	Office Furniture & Equipment	0	0	0	0
10-42-770	Computer Equip. & Software	0	0	0	0
	Total Court	195,490	239,340	(6,390)	232,950

GENERAL FUND EXPENDITURES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*PROSECUTION / DEFENSE*				
10-43-340	Prosecution Attorney	26,400	28,800	0	28,800
10-43-341	Appt. Defense Attny. & Interpreter	18,710	23,000	0	23,000
	Total Prosecution / Defense	45,110	51,800	0	51,800

**SUNSET CITY BUDGET**  
**FY2026**

GENERAL FUND EXPENDITURES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*ADMINISTRATIVE OFFICE*				
10-44-110	Full-Time Salaries & Wages	148,270	139,685	17,995	157,680
10-44-130	Overtime	2,055	600	0	600
10-44-135	Vacation Cash Out	0	0	0	0
10-44-140	FICA	11,350	10,170	2,070	12,240
10-44-150	Retirement	35,005	31,085	11,275	42,360
10-44-160	Insurance	17,685	18,390	14,410	32,800
10-44-200	Postage	5,580	7,600	(600)	7,000
10-44-210	Books/Subscrip/Memberships	380	800	500	1,300
10-44-220	Public Notices	0	100	0	100
10-44-230	Travel & Training	1,570	3,100	0	3,100
10-44-240	Office Supplies	3,715	3,600	0	3,600
10-44-250	Equipment Maintenance	6,285	6,500	(4,500)	2,000
10-44-270	Computer Software Support	3,635	5,000	945	5,945
10-44-285	Cellular Telephones	280	270	0	270
10-44-320	Audit & Accounting	6,310	6,500	165	6,665
10-44-600	Sundry	3,665	4,600	400	5,000
10-44-740	Capital Outlay	0	0	0	0
10-44-760	Office Furniture & Equipment	470	0	0	0
10-44-770	Computer Equip. & Software	2,080	705	(105)	600
	Total Administrative Office	248,335	238,705	42,555	281,260

GENERAL FUND EXPENDITURES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*PLANNING & ZONING*				
10-46-210	Books/Subscription/Memberships	0	0	0	0
10-46-230	Travel & Training	0	1,000	0	1,000
10-46-240	Plan Comm/B of A Supplies	70	250	0	250
10-46-350	Planning & Adjust. Boards	2,545	2,800	260	3,060
	Total Planning & Zoning	2,615	4,050	260	4,310

GENERAL FUND EXPENDITURES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*BUILDING INSPECTION*				
10-47-210	Books/Subscrip./Memberships	3,230	2,500	0	2,500
10-47-240	Supplies	0	100	(40)	60
10-47-320	Building Inspector	29,270	25,000	5,000	30,000
	Total Building Inspection	32,500	27,600	4,960	32,560



SUNSET CITY BUDGET  
FY2026

GENERAL FUND EXPENDITURES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*NON-DEPARTMENTAL*				
10-50-210	Books/Subscrip/Memberships	3,920	4,100	580	4,680
10-50-250	Office Equipment Maintenance	0	0	10,000	10,000
10-50-280	Telephone	13,685	9,500	4,000	13,500
10-50-340	Prof/Technical/Attorney	4,150	3,600	1,400	5,000
10-50-510	Insurance & Surety Bonds	38,205	46,220	0	46,220
10-50-520	Lights & Power	14,890	16,000	0	16,000
10-50-540	Natural Gas	4,335	4,500	0	4,500
10-50-600	Promotion of City	2,200	3,600	2,550	6,150
10-50-605	Employee Christmas Party	2,400	2,700	0	2,700
10-50-610	Employee Appreciation Awards	510	1,000	0	1,000
10-50-630	Trans to Youth City Council	0	2,500	0	2,500
10-50-635	Trans to Retirement Insurance Fund	0	5,000	0	5,000
10-50-640	Transfer to Capital Projects Funds	650,000	0	0	0
10-50-672	Beautification	440	1,000	0	1,000
10-50-678	Donations/Contributions	0	1,200	0	1,200
10-50-680	Trans to Emergency Prep.	0	0	5,000	5,000
10-50-686	Codification of Ordinances	1,190	1,000	0	1,000
10-50-731	Public Works Bldg Loan Payment	114,670	114,670	(114,670)	0
10-50-770	Computer Equipment/Software	110	23,975	(23,975)	0
	Total Non-Departmental	850,705	240,565	(115,115)	125,450

SUNSET CITY BUDGET  
FY2026

GENERAL FUND EXPENDITURES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*POLICE DEPARTMENT*				
10-54-110	Full-Time Salaries & Wages	742,590	804,120	145,780	949,900
10-54-120	Part-Time Salaries & Wages	56,965	85,120	20,860	105,980
10-54-130	Overtime	43,725	15,000	10,000	25,000
10-54-135	Vacation Cash Out	0	0	0	0
10-54-140	FICA	66,240	65,980	10,600	76,580
10-54-150	Retirement	213,970	200,780	49,020	249,800
10-54-160	Insurance	101,710	111,200	111,870	223,070
10-54-175	Survivor Benefit	0	1,000	100	1,100
10-54-185	Uniform Allowance	10,375	12,000	1,200	13,200
10-54-210	Books/Subscrip/Memberships	630	2,800	0	2,800
10-54-230	Travel & Training	5,845	6,000	1,000	7,000
10-54-240	Supplies	47,220	53,000	5,000	58,000
10-54-250	Equipment Maintenance	11,570	17,000	0	17,000
10-54-285	Cellular Telephones	3,050	3,650	150	3,800
10-54-290	Laptop & Radio Fees	5,610	6,000	(2,200)	3,800
10-54-395	Narcotics Strike Force	4,820	5,000	1,500	6,500
10-54-396	Victims Advocate	8,800	7,200	7,800	15,000
10-54-430	Vehicle Maintenance	11,395	10,000	5,000	15,000
10-54-740	Capital Outlay	16,985	26,000	(6,000)	20,000
10-54-750	Cap. Outlay - Lease Purchase	122,950	120,000	(120,000)	0
10-54-760	Office Furniture & Equipment	0	0	0	0
10-54-770	Computer Equipment & Software	0	0	0	0
10-54-790	Auto & Trucks	0	60,000	60,000	120,000
	Total Police Department	1,474,450	1,611,850	301,680	1,913,530

**SUNSET CITY BUDGET**  
**FY2026**

GENERAL FUND EXPENDITURES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*STREETS*				
10-60-110	Full-Time Salaries & Wages	56,575	48,965	12,985	61,950
10-60-120	Part-Time Salaries & Wages	0	0	0	0
10-60-130	Overtime	4,825	2,225	2,075	4,300
10-60-135	Vacation Cash Out	0	0	0	0
10-60-140	FICA	4,725	3,750	990	4,740
10-60-150	Retirement	18,070	12,650	2,400	15,050
10-60-160	Insurance	365	345	3,385	3,730
10-60-230	Travel & Training	0	500	500	1,000
10-60-250	Equipment Maintenance	2,695	8,500	6,500	15,000
10-60-330	Engineering	0	0	0	0
10-60-420	Fuel	12,675	20,000	1,000	21,000
10-60-430	Vehicle Maintenance	3,655	8,500	500	9,000
10-60-450	Materials & Supplies	20	750	250	1,000
10-60-460	Painting & Marking	1,855	2,200	1,800	4,000
10-60-530	Street Lighting	34,480	41,000	1,000	42,000
10-60-740	Capital Outlay	0	0	16,500	16,500
10-60-750	Transfer to Capital Projects Funds	0	0	0	0
10-60-751	Capital Outlay/Lease Purchase	0	0	0	0
10-60-754	Street Projects Upgrade	18,000	0	0	0
10-60-755	Sidewalk Curb & Gutter	0	0	0	0
10-60-756	Capital Equipment/Projects	0	0	0	0
10-60-780	Machinery & Equipment	0	0	0	0
10-60-790	Auto & Trucks	0	0	0	0
	Total Streets	157,940	149,385	49,885	199,270

GENERAL FUND EXPENDITURES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*BUILDINGS & GROUNDS*				
10-64-241	Janitorial Supplies	0	1,000	0	1,000
10-64-250	Maintenance & Materials	5,515	5,500	500	6,000
10-64-260	Building Maint/Contract Cleaning	4,055	5,850	0	5,850
10-64-330	Engineering	0	3,000	(3,000)	0
10-64-720	Building Upgrade	425	34,945	(33,945)	1,000
10-64-730	Parking Lot Improvement	0	0	2,000	2,000
10-64-735	Christmas Lights/Decorations	0	5,000	(2,500)	2,500
10-64-740	Capital Outlay	0	0	0	0
10-64-750	Transfer to Capital Projects Funds	0	0	0	0
10-64-760	Office Furniture & Equipment	0	0	0	0
10-64-770	Computer Equipment & Software	0	0	0	0
	Total Buildings & Grounds	9,995	55,295	(36,945)	18,350

SUNSET CITY BUDGET  
FY2026

GENERAL FUND EXPENDITURES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*CITY SHOPS*				
10-65-240	Supplies & Expense	890	1,500	300	1,800
10-65-242	Personnel Supplies/Uniforms	605	950	0	950
10-65-285	Cellular Telephones	1,855	850	0	850
10-65-720	Building Upgrade	0	0	0	0
10-65-740	Capital Outlay	9,690	0	0	0
10-65-750	Transfer to Capital Projects Funds	0	0	0	0
	Total City Shops	13,040	3,300	300	3,600

GENERAL FUND EXPENDITURES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*PARKS*				
10-70-110	Full-Time Salaries & Wages	69,625	73,990	43,510	117,500
10-70-120	Part-Time Salaries & Wages	0	0	0	0
10-70-130	Overtime	8,320	3,340	4,160	7,500
10-70-135	Vacation Cash Out	0	0	0	0
10-70-140	FICA	5,965	5,665	3,215	8,880
10-70-150	Retirement	21,540	19,115	8,945	28,060
10-70-160	Insurance	12,960	12,535	32,615	45,150
10-70-230	Travel & Training	0	500	0	500
10-70-250	Equipment Supplies & Maint.	14,655	15,000	0	15,000
10-70-520	Lights & Power	3,175	1,500	(500)	1,000
10-70-740	Capital Outlay	0	68,000	(38,000)	30,000
10-70-780	Machinery & Equipment	0	0	0	0
	Total Parks	136,240	199,645	53,945	253,590

**SUNSET CITY BUDGET**  
**FY2026**

<b>GENERAL FUND EXPENDITURES</b>		<b>FY2024 Actual Year End</b>	<b>FY2025 Adopted Budget</b>	<b>Variance 2025/2026</b>	<b>FY2026 Adopted Budget</b>
	*RECREATION*				
10-72-110	Full-Time Salaries & Wages	13,570	14,030	(95)	13,935
10-72-120	Part-Time Salaries & Wages	0	0	0	0
10-72-130	Overtime	1,630	650	750	1,400
10-72-135	Vacation Cash Out	0	0	0	0
10-72-140	FICA	1,115	1,075	410	1,485
10-72-150	Retirement	3,925	3,625	1,075	4,700
10-72-160	Insurance	2,590	2,770	4,905	7,675
10-72-220	Public Notices	0	500	(400)	100
10-72-230	Travel & Training	0	0	250	250
10-72-250	Equipment / Supplies	0	500	0	500
10-72-285	Cellular Telephones	600	1,200	0	1,200
10-72-410	Soccer	0	0	0	0
10-72-415	Softball	0	0	0	0
10-72-416	Sunset Sam Winter Fest	1,145	1,000	0	1,000
10-72-417	Miscellaneous Expense	190	1,000	0	1,000
10-72-418	Veterans Day Program	1,280	1,500	0	1,500
10-72-640	Fun Days - Miscellaneous	47,305	24,000	11,000	35,000
10-72-641	Fun Days - Car Show	1,545	1,100	0	1,100
10-72-643	Fun Days - 5K Run	625	700	0	700
10-72-644	Fun Days - Breakfast	3,010	3,000	500	3,500
10-72-646	Fun Days - Skateboard	2,185	1,500	0	1,500
10-72-647	Santa on Firetruck	0	0	500	500
10-72-648	Easter Egg Hunt	3,820	3,000	500	3,500
10-72-649	Fun Days-Wellness Fair	2,235	3,000	1,000	4,000
10-72-650	Senior Citizen Program	3,935	5,000	0	5,000
10-72-740	Capital Outlay	0	0	0	0
	Total Recreation	90,705	69,150	20,395	89,545
10-80-600	Addition to Fund Balance	0	0	0	0
<b>TOTAL EXPENDITURES</b>		<b>3,284,220</b>	<b>2,919,970</b>	<b>329,530</b>	<b>3,249,500</b>
<b>REVENUE OVER EXPENDITURES</b>		<b>(194,910)</b>	<b>0</b>	<b>0</b>	<b>0</b>

# UTILITY ENTERPRISE FUND

## INCOME



SUNSET CITY BUDGET  
FY2026

UTILITY FUND INCOME		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*MISCELLANEOUS INCOME*				
51-36-510	Miscellaneous Income	925	200	300	500
51-36-601	Sale of Equipment	0	0	0	0
51-36-910	Lease Proceeds	0	0	0	0
	Total Miscellaneous Income	925	200	300	500
	*CHARGES FOR SERVICES*				
51-37-100	Metered Water Fees	875,025	1,105,980	(105,980)	1,000,000
51-37-140	Turn On & New Connections	11,995	15,000	(4,000)	11,000
51-37-145	Sewer Connection Fees	1,300	0	650	650
51-37-300	N Davis Sewer District Fees	700,825	690,000	5,000	695,000
51-37-700	Wasatch Int./Solid Waste Fees	512,195	530,000	0	530,000
51-37-710	Extra Garbage Can Rental Fees	330	150	0	150
51-37-800	Storm Water Fees	129,480	142,730	(7,730)	135,000
51-37-810	Storm Water Connection Fees	0	0	0	0
51-37-900	Utility Late Fees	32,945	30,000	0	30,000
	Total Charges for Services	2,264,095	2,513,860	(112,060)	2,401,800
	*USE OF RETAINED EARNINGS*				
51-38-610	General Acct/nt/CR	0	228,020	190,830	418,850
51-38-500	Transfer Asset from another fund	899,670	0	0	0
	Total Use of Retained Earnings	899,670	228,020	190,830	418,850
	TOTAL INCOME	3,164,690	2,742,080	79,070	2,821,150

UTILITY ENTERPRISE FUND  
EXPENSES

SUNSET CITY BUDGET  
FY2026

UTILITY FUND EXPENSES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*MAYOR & CITY COUNCIL*				
51-41-110	Mayor & Council Salaries	20,820	20,670	0	20,670
51-41-140	FICA	1,590	1,585	0	1,585
51-41-190	Expense Allowance	1,220	1,240	0	1,240
51-41-230	Travel & Training	1,180	2,800	0	2,800
51-41-240	Office Supplies	420	500	0	500
51-41-285	Cellular Telephones	220	240	0	240
51-41-590	Newsletter & Postage	1,160	1,550	0	1,550
51-41-760	Office Furniture & Equipment	0	0	0	0
51-41-770	Computer Equipment & Software	0	0	0	0
	Total Mayor & City Council	26,610	28,585	0	28,585

UTILITY FUND EXPENSES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*ADMINISTRATIVE OFFICE*				
51-44-110	Full-Time Salaries & Wages	174,215	168,825	19,675	188,500
51-44-130	Overtime	1,830	600	0	600
51-44-135	Vacation Cash Out	(5,170)	0	0	0
51-44-140	FICA	13,295	12,155	2,275	14,430
51-44-150	Retirement	42,470	37,775	7,970	45,745
51-44-160	Insurance	40,700	40,440	6,660	47,100
51-44-200	Postage/Utility Bills	7,560	8,000	5,000	13,000
51-44-210	Books/Subscrip./Memberships	420	600	545	1,145
51-44-220	Public Notices	0	100	0	100
51-44-230	Travel & Training	2,275	3,100	0	3,100
51-44-240	Office Supplies	4,630	3,500	0	3,500
51-44-250	Equipment Maintenance	7,485	6,500	(3,500)	3,000
51-44-270	Computer Software Support	3,730	5,105	1,845	6,950
51-44-285	Cellular Telephones	520	565	5	570
51-44-320	Audit & Accounting	6,310	6,300	365	6,665
51-44-500	Bad Debt Write Off	500	500	0	500
51-44-682	Miscellaneous Expense	245	250	0	250
51-44-740	Capital Outlay	0	0	0	0
51-44-760	Office Furniture & Equipment	470	0	0	0
51-44-770	Computer Equipment & Software	2,080	705	(105)	600
	Total Administrative Office	303,565	295,020	40,735	335,755

**SUNSET CITY BUDGET  
FY2026**

UTILITY FUND EXPENSES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*NON-DEPARTMENTAL*				
51-50-210	Books/Subscrip./Memberships	3,875	3,800	720	4,520
51-50-250	Office Equipment Maintenance	0	0	12,000	12,000
51-50-280	Telephone	13,685	13,500	100	13,600
51-50-510	Insurance & Surety Bonds	34,975	35,325	0	35,325
51-50-520	Lights & Power	10,425	10,000	2,000	12,000
51-50-540	Natural Gas	4,335	5,500	(500)	5,000
51-50-600	Promotion of City	1,775	1,600	2,560	4,160
51-50-630	Transfer to Retirement Ins. Fund	0	0	0	0
51-50-640	Transfer to Capital Projects Funds	0	0	0	0
51-50-686	Codification of Ordinances	1,040	1,400	0	1,400
51-50-930	Transfer to General Fund	(114,665)	23,975	(23,975)	0
	Total Non-Departmental	(44,555)	95,100	(7,095)	88,005

UTILITY FUND EXPENSES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*WATER*				
51-61-110	Full-Time Salaries & Wages	66,825	69,265	37,185	106,450
51-61-120	Part-Time Salaries & Wages	0	0	0	0
51-61-130	Overtime	8,360	3,180	5,320	8,500
51-61-135	Vacation Cash Out	(1,985)	0	0	0
51-61-140	FICA	5,520	5,300	2,875	8,175
51-61-150	Retirement	16,800	17,895	9,085	26,980
51-61-160	Insurance	14,390	13,845	21,695	35,540
51-61-210	Books/Subscrip./Memberships	3,585	10,500	1,500	12,000
51-61-230	Travel & Training	1,745	4,500	0	4,500
51-61-240	Water Meters	0	200,000	0	200,000
51-61-250	Repair & Maintenance	23,930	15,000	5,000	20,000
51-61-260	Cellular Fee for Meters	0		5,000	5,000
51-61-330	Engineering	0	1,500	(1,500)	0
51-61-662	Water Samples & Reports	3,065	4,500	500	5,000
51-61-685	Water Purchase - Weber Basin	344,420	400,070	59,530	459,600
51-61-740	Capital Outlay	2,445	0	0	0
51-61-750	Valve & Hydrant Repair/Replace	3,020	15,000	0	15,000
51-61-756	Capital Improvement/Waterline	21,800	0	0	0
51-61-757	Transfer to Capital Projects Funds	0	0	0	0
51-61-760	Valve Box Cleaning	0	1,500	(1,500)	0
51-61-790	Autos & Trucks	0	1,220	(1,220)	0
51-61-850	Depreciation	126,535	78,000	(78,000)	0
	Total Water	640,455	841,275	65,470	906,745

SUNSET CITY BUDGET  
FY2026

UTILITY FUND EXPENSES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*SEWER*				
51-62-110	Full-Time Salaries & Wages	29,485	28,785	4,375	33,160
51-62-120	Part-Time Salaries & Wages	0	0	0	0
51-62-130	Overtime	2,780	1,275	1,725	3,000
51-62-135	Vacation Cash Out	(875)	0	0	0
51-62-140	FICA	2,450	2,205	375	2,580
51-62-150	Retirement	8,740	7,440	1,210	8,650
51-62-160	Insurance	2,055	1,985	1,635	3,620
51-62-230	Travel & Training	475	500	0	500
51-62-240	Supplies / Materials	0	1,500	0	1,500
51-62-250	Equipment Maintenance	0	0	0	0
51-62-480	Sanitary Sewer/Video	0	0	0	0
51-62-550	N Davis Sewer District Fees	516,735	525,000	35,000	560,000
51-62-740	Capital Outlay	0	53,125	(53,125)	0
51-62-741	Capital Outlay/Lease Purchase	0	0	0	0
51-62-752	Sewer Equipment	0	500	0	500
51-62-760	Transfer to Capital Projects Funds	0	0	0	0
51-62-790	Autos & Trucks	0	15,000	(15,000)	0
51-62-850	Depreciation	4,805	6,000	(6,000)	0
	Total Sewer	566,650	643,315	(29,805)	613,510

UTILITY FUND EXPENSES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*GARBAGE COLLECTION*				
51-63-240	Department Expense	2,090	7,500	(3,000)	4,500
51-63-492	Garbage Can Replace/Repair	3,700	7,200	3,600	10,800
51-63-560	Refuse Collection	172,100	190,000	61,000	251,000
51-63-565	Wasatch Integrated Waste Mgmt.	203,225	240,000	0	240,000
51-63-740	Capital Outlay	0	54,000	(54,000)	0
	Total Refuse	381,115	498,700	7,600	506,300

**SUNSET CITY BUDGET**  
**FY2026**

UTILITY FUND EXPENSES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*BUILDING & GROUNDS*				
51-64-110	Full-Time Salaries & Wages	41,560	39,275	55,405	94,680
51-64-120	Part-Time Salaries & Wages	0	0	0	0
51-64-130	Overtime	4,451	1,750	2,750	4,500
51-64-135	Vacation Cash Out	(1,230)	0	0	0
51-64-140	FICA	3,395	3,005	2,875	5,880
51-64-150	Retirement	10,090	10,145	8,545	18,690
51-64-160	Insurance	7,715	7,465	13,685	21,150
51-64-240	Supplies & Expense	13,705	10,000	8,000	18,000
51-64-241	Janitorial Supplies	950	2,000	0	2,000
51-64-250	Maintenance - Parking Lot	195	1,000	1,000	2,000
51-64-260	Building Maint./Contract Cleaning	4,865	5,850	0	5,850
51-64-330	Engineering	0	1,500	(1,500)	0
51-64-420	Fuel	11,750	20,000	5,000	25,000
51-64-600	Transfer to Capital Projects Funds	0	0	0	0
51-64-720	Building Upgrade	0	54,235	(53,235)	1,000
51-64-730	Parking Lot Improvement	0	0	2,500	2,500
51-64-740	Capital Outlay	0	0	0	0
51-64-760	Office Furniture & Equipment	0	0	0	0
	Total Building & Grounds	97,446	156,225	45,025	201,250

UTILITY FUND EXPENSES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*CITY SHOPS*				
51-65-110	Full-Time Salaries & Wages	17,490	11,240	9,060	20,300
51-65-130	Overtime	1,560	350	1,250	1,600
51-65-135	Vacation Cash Out	(520)	0	0	0
51-65-140	FICA	1,455	860	840	1,700
51-65-150	Retirement	3,920	2,905	2,015	4,920
51-65-160	Insurance	125	120	1,090	1,210
51-65-210	Books/Subscrip./Memberships	75	300	50	350
51-65-240	Supplies & Expense	3,345	2,500	1,500	4,000
51-65-242	Personnel Supplies/Uniform	4,180	3,500	500	4,000
51-65-285	Cellular Telephone	910	2,500	0	2,500
51-65-600	Transfer to Capital Projects Funds	0	0	0	0
51-65-720	Building Upgrade	9,490	6,500	(5,000)	1,500
51-65-740	Capital Outlay	0	0	0	0
	Total City Shops	42,030	30,775	11,305	42,080

SUNSET CITY BUDGET  
FY2026

UTILITY FUND EXPENSES		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	*STORM WATER*				
51-66-110	Full-Time Salaries & Wages	42,325	42,435	9,145	51,580
51-66-120	Part-Time Salaries & Wages	0	0	0	0
51-66-130	Overtime	4,645	2,000	2,500	4,500
51-66-135	Vacation Cash Out	(1,255)	0	0	0
51-66-140	FICA	3,495	3,250	750	4,000
51-66-150	Retirement	11,880	10,965	1,725	12,690
51-66-160	Insurance	6,825	6,590	1,560	8,150
51-66-210	Books/Subscrip./Memberships	4,250	2,500	500	3,000
51-66-230	Travel & Training	2,070	2,500	0	2,500
51-66-240	Supplies & Expense	2,015	5,000	0	5,000
51-66-250	Shop SWPPP Maintenance	2,200	7,500	0	7,500
51-66-330	Engineering	0	500	(500)	0
51-66-600	Transfer to Capital Projects Funds	0	0	0	0
51-66-740	Capital Outlay	0	53,125	(53,125)	0
51-66-790	Autos & Trucks	0	15,000	(15,000)	0
51-66-850	Depreciation	2,560	1,720	(1,720)	0
	Total Storm Sewer	81,010	153,085	(54,165)	98,920
	ADDITION TO RETAINED EARNINGS				
51-80-600	Addition to Retained Earnings	0	0	0	0
TOTAL EXPENSES		2,094,326	2,742,080	79,070	2,821,150
INCOME OVER EXPENSES		1,070,364	0	0	0



## SPECIAL REVENUE FUNDS

SUNSET CITY BUDGET  
FY2026

CLASS C ROAD FUND		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	<b>**REVENUES**</b>				
	*INTERGOVERNMENTAL*				
21-33-560	Class "C" Road Allotment	248,425	150,000	65,000	215,000
	Total Intergovernmental	248,425	150,000	65,000	215,000
	*MISCELLANEOUS*				
21-36-100	Road Fund Interest	36,375	20,000	10,000	30,000
21-36-910	Lease Proceeds	0	0	0	0
	Total Miscellaneous	36,375	20,000	10,000	30,000
	*USE OF FUND BALANCE*				
21-38-600	Contribution from Fund Balance	0	239,450	(177,160)	62,290
	Total Use of Fund Balance	0	239,450	(177,160)	62,290
	<b>TOTAL REVENUES</b>	<b>284,800</b>	<b>409,450</b>	<b>(102,160)</b>	<b>307,290</b>
	<b>**EXPENDITURES**</b>				
21-40-110	Full-Time Salaries & Wages	28,755	26,685	(2,485)	24,200
21-40-120	Part-Time Salaries & Wages	0	0	0	0
21-40-130	Overtime	2,865	1,280	1,520	2,800
21-40-135	Vacation Cash Out	0	0	0	0
21-40-140	FICA	2,410	2,045	375	2,420
21-40-150	Retirement	9,160	6,895	795	7,690
21-40-160	Insurance	1,570	1,515	1,165	2,680
21-40-220	Public Notices	0	0	0	0
21-40-230	Travel & Training	0	250	250	500
21-40-250	Equipment Repair & Maint.	3,900	7,500	7,500	15,000
21-40-255	Personnel Material/Supplies	755	1,500	500	2,000
21-40-330	Engineering	0	0	0	0
21-40-420	Fuel	25,685	35,000	2,500	37,500
21-40-430	Vehicle Maintenance	6,075	8,500	500	9,000
21-40-440	Maintenance & Materials	6,545	9,000	0	9,000
21-40-450	Asphalt	1,930	8,000	0	8,000
21-40-460	Signs & Street Markings	60	3,500	0	3,500
21-40-461	Sand & Salt	10,070	10,000	0	10,000
21-40-462	Gravel	3,425	5,000	500	5,500
21-40-700	Street Repairs	2,430	28,000	7,000	35,000
21-40-740	Capital Outlay	0	0	13,000	13,000
21-40-741	Capital - Overlays	0	0	0	0
21-40-742	Capital - Crack/Chip/Slurry Seals	0	0	106,500	106,500
21-40-743	Capital Outlay/Lease Purchase	0	10,000	3,000	13,000
21-40-750	Transfer to Capital Projects Funds	0	0	0	0
21-40-780	Machinery & Equipment	0	64,780	(64,780)	0
21-40-790	Autos & Trucks	0	180,000	(180,000)	0
21-80-600	Addition to Fund Balance	0	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>105,635</b>	<b>409,450</b>	<b>(102,160)</b>	<b>307,290</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>179,165</b>	<b>0</b>	<b>0</b>	<b>0</b>

SUNSET CITY BUDGET  
FY2026

DISPATCH / ANIMAL CONTROL FUND		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	<b>**REVENUES**</b>				
22-36-500	County Disp/Animal Fees Collec.	47,630	21,756	(516)	21,240
22-38-600	Contribution from Fund Balance	0	2,824	4,136	6,960
	<b>TOTAL REVENUES</b>	<b>47,630</b>	<b>24,580</b>	<b>3,620</b>	<b>28,200</b>
	<b>**EXPENDITURES**</b>				
22-40-510	Dispatch Fees - Davis County	21,210	24,580	3,620	28,200
22-40-520	Animal Control Fees - Davis Co.	0	0	0	0
22-80-600	Addition to Fund Balance	0	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>21,210</b>	<b>24,580</b>	<b>3,620</b>	<b>28,200</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>26,420</b>	<b>0</b>	<b>0</b>	<b>0</b>

EMERGENCY PREPAREDNESS FUND		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	<b>**REVENUES**</b>				
23-33-580	Contribution from General Fund	0	0	5,000	5,000
23-36-500	Fund Raising / Donations	0	0	0	0
23-36-501	Emergency Preparedness Grants	0	0	0	0
23-38-600	Contribution from Fund Balance	0	5,000	(5,000)	0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
	<b>**EXPENDITURES**</b>				
23-40-230	Travel & Training	0	0	0	0
23-40-240	Supplies	0	5,000	0	5,000
23-40-250	Grant Purchases	0	0	0	0
23-40-740	Capital Outlay	0	0	0	0
23-40-750	Transfer to General Fund	0	0	0	0
23-80-600	Addition to Fund Balance	0	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

SUNSET CITY BUDGET  
FY2026

LIQUOR CONTROL FUND		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	<b>**REVENUES**</b>				
24-33-580	Liquor Control Allotment	6,960	11,300	(1,300)	10,000
24-38-600	Contribution from Fund Balance	0	14,700	(9,700)	5,000
	<b>TOTAL REVENUES</b>	<b>6,960</b>	<b>26,000</b>	<b>(11,000)</b>	<b>15,000</b>
	<b>**EXPENDITURES**</b>				
24-40-130	Alcohol Enforcement Overtime	(2,840)	10,000	3,000	13,000
24-40-230	Travel & Training	0	0	0	0
24-40-240	Supplies	0	2,000	0	2,000
24-40-250	Equipment Repair & Maintenance	0	0	0	0
24-40-740	Capital Outlay	1,655	14,000	(14,000)	0
24-80-600	Addition to Fund Balance	0	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>(1,185)</b>	<b>26,000</b>	<b>(11,000)</b>	<b>15,000</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>8,145</b>	<b>0</b>	<b>0</b>	<b>0</b>

DARE FUND		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	<b>**REVENUES**</b>				
25-33-560	Contribution from General Fund	0	0	0	0
25-36-500	Contributions	0	0	0	0
25-36-510	DARE Auction	0	0	0	0
25-38-600	Contribution from Fund Balance	0	1,000	5,000	6,000
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>1,000</b>	<b>5,000</b>	<b>6,000</b>
	<b>**EXPENDITURES**</b>				
25-40-230	Travel & Training	0	0	0	0
25-40-240	Supplies	1,000	1,000	5,000	6,000
25-40-260	DARE Auction Supplies	0	0	0	0
25-40-500	Transfer to General Fund	0	0	0	0
25-40-740	Capital Outlay	0	0	0	0
25-80-600	Addition to Fund Balance	0	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>1,000</b>	<b>1,000</b>	<b>5,000</b>	<b>6,000</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>(1,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>

SUNSET CITY BUDGET  
FY2026

YOUTH CITY COUNCIL FUND		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	<b>**REVENUES**</b>				
26-33-560	Contribution from General Fund	0	2,500	0	2,500
26-36-500	Contributions	120	0	0	0
26-38-600	Contribution from Fund Balance	0	2,050	450	2,500
	<b>TOTAL REVENUES</b>	<b>120</b>	<b>4,550</b>	<b>450</b>	<b>5,000</b>
	<b>**EXPENDITURES**</b>				
26-40-210	Books/Subscrip./Memberships	0	50	(50)	0
26-40-230	Travel & Training	130	3,000	(500)	2,500
26-40-240	Supplies	1,385	1,500	1,000	2,500
26-40-250	Advisors	0	0	0	0
26-40-740	Capital Outlay	0	0	0	0
26-80-600	Addition to Fund Balance	0	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>1,515</b>	<b>4,550</b>	<b>450</b>	<b>5,000</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>(1,395)</b>	<b>0</b>	<b>0</b>	<b>0</b>

MISCELLANEOUS GRANTS		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	<b>**REVENUES**</b>				
27-33-620	Public Works Grants	0	0	0	0
27-33-630	Police Grants	0	0	0	0
27-33-640	Court Grants	0	0	0	0
27-33-650	CARES Act Funds	0	0	0	0
27-33-651	American Rescue Plan Funds	0	0	0	0
27-33-660	Planning Grants	0	0	0	0
27-38-500	Contribution from Planning Dept.	0	0	0	0
27-38-510	Contribution from Pub Wrks Dept.	0	0	0	0
27-38-520	Contribution from Police Dept.	0	0	0	0
27-38-530	Contribution from Court	0	0	0	0
27-38-600	Contribution from Fund Balance	0	0	0	0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**EXPENDITURES**</b>				
27-40-402	Public Works Grants	0	0	0	0
27-40-403	Police Grants	0	0	0	0
27-40-404	Court Grants	0	0	0	0
27-40-405	CARES Act	0	0	0	0
27-40-406	Planning Grants	0	0	0	0
27-40-407	American Rescue Plan Act	0	0	0	0
27-80-600	Add to Fund Balance	0	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>24 0</b>	<b>0</b>	<b>0</b>	<b>0</b>

SUNSET CITY BUDGET  
FY2026

RETIREMENT INSURANCE PREMIUM FUND		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	<b>**REVENUES**</b>				
30-36-500	Contributions from Gen. Util. Class C	0	5,000	0	5,000
30-38-600	Contribution from Fund Balance	0	0	0	0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
	<b>**EXPENDITURES**</b>				
30-40-250	Insurance Premiums	21,890	5,000	0	5,000
30-80-600	Addition to Fund Balance	0	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>21,890</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>(21,890)</b>	<b>0</b>	<b>0</b>	<b>0</b>

LOCAL COUNTY OPTION HIGHWAY TRANSIT FUND		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	<b>**REVENUES**</b>				
32-36-510	Local Co. Option HW/TR Allotment	95,965	113,000	(3,000)	110,000
32-38-600	Contribution from Fund Balance	0	163,000	(160,000)	3,000
	<b>TOTAL REVENUES</b>	<b>95,965</b>	<b>276,000</b>	<b>(163,000)</b>	<b>113,000</b>
	<b>**EXPENDITURES**</b>				
32-40-740	Roadway Projects	0	30,000	83,000	113,000
32-40-750	Capital Outlay	0	246,000	(246,000)	0
32-80-600	Addition to Fund Balance	0	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>276,000</b>	<b>(163,000)</b>	<b>113,000</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>95,965</b>	<b>0</b>	<b>0</b>	<b>0</b>

## CAPITAL PROJECT FUNDS



SUNSET CITY BUDGET  
FY2026

CDBG CAPITAL PROJECT FUND		FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
	<b>**REVENUES**</b>				
41-33-600	CDBG Grants	0	0	0	0
41-38-600	Contribution from Fund Balance	0	0	0	0
41-38-801	Contribution from Water Funds	0	0	0	0
41-38-802	Contribution from Sewer Funds	0	0	0	0
41-38-803	Contribution from Class C Funds	0	0	0	0
41-38-804	Contribution from General Fund	0	0	0	0
41-38-805	Contribution from Storm Sewer	0	0	0	0
41-38-806	Contrib. from Bldgs/Grnds Utilities	0	0	0	0
41-38-807	Contrib. from Capital Projects	0	0	0	0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**EXPENDITURES**</b>				
41-40-220	Public Notices	0	0	0	0
41-40-330	Engineering	0	0	0	0
41-40-702	Grant No. 8 - 1300 North	0	0	0	0
41-40-703	Grant No. 9 - 2 Storm Inlets	0	0	0	0
41-40-704	Grant 10-300W/1600N Waterlines	0	0	0	0
41-40-900	Transfer Asset to Other Fund	0	0	0	0
41-80-600	Addition to Fund Balance	0	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**SUNSET CITY BUDGET**  
**FY2026**

<b>PUBLIC WORKS CAPITAL PROJECT FUND</b>		<b>FY2024 Actual Year End</b>	<b>FY2025 Adopted Budget</b>	<b>Variance 2025/2026</b>	<b>FY2026 Adopted Budget</b>
	<b>**REVENUES**</b>				
44-33-600	State Grants	0	0	0	0
44-36-100	Billboard Sign Revenue	18,515	18,515	0	18,515
44-36-110	1913 North Rental Property	4,980	0	0	0
44-36-120	City Culinary Water Impact Fee	2,690	0	0	2,690
44-36-300	Sale of Equip/Bldgs/Land	353,370	0	0	0
44-38-500	Contribution from General Fund	650,000	0	0	0
44-38-501	Contribution from Utility Fund	0	0	0	0
44-38-502	Contribution from Class C Funds	0	0	0	0
44-38-503	Cont. from Capital Project Funds	0	0	0	0
44-38-600	Contribution from Fund Balance	0	749,755	(346,975)	402,780
44-38-601	Other Financing/Lease Proceeds	150,705	0	0	0
	<b>TOTAL REVENUES</b>	<b>1,180,260</b>	<b>768,270</b>	<b>(346,975)</b>	<b>423,985</b>
	<b>**EXPENDITURES**</b>				
44-40-220	Public Notices	0	0	0	0
44-40-330	Engineering	58,180	60,000	(60,000)	0
44-40-400	Public Works Projects	144,610	575,000	(450,000)	125,000
44-40-410	1913 North Rental Property	9,975	0	0	0
44-40-500	Transfer to General Fund	0	0	0	0
44-40-510	Transfer to Utility Fund	0	0	0	0
44-40-520	Transfer to Class C Road Fund	899,670	0	0	0
44-40-530	Transfer to Capital Project Funds	0	0	0	0
44-40-730	Capital Outlay	(145,015)	133,270	165,715	298,985
44-80-600	Addition to Fund Balance	0	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>967,420</b>	<b>768,270</b>	<b>(344,285)</b>	<b>423,985</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>212,840</b>	<b>0</b>	<b>(2,690)</b>	<b>0</b>

<b>ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND</b>		<b>FY2024 Actual Year End</b>	<b>FY2025 Adopted Budget</b>	<b>Variance 2025/2026</b>	<b>FY2026 Adopted Budget</b>
	<b>**REVENUES**</b>				
45-36-600	Grants	0	0	0	0
45-36-601	Sale of Equipment / Land	74,865	0	0	0
45-36-920	Property Lease Revenue	0	0	0	0
45-38-500	Contribution from General Fund	0	0	0	0
45-38-501	Contribution from Utility Fund	0	0	0	0
45-38-600	Contribution from Fund Balance	0	118,500	(79,035)	39,465
	<b>TOTAL REVENUES</b>	<b>74,865</b>	<b>118,500</b>	<b>(79,035)</b>	<b>39,465</b>
	<b>**EXPENDITURES**</b>				
45-40-220	Public Notices	50	0	0	0
45-40-330	Engineering	0	0	0	0
45-40-404	Economic Development	0	50,500	(11,035)	39,465
45-80-600	Addition to Fund Balance	0	68,000	(68,000)	0
	<b>TOTAL EXPENDITURES</b>	<b>50</b>	<b>118,500</b>	<b>(79,035)</b>	<b>39,465</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>74,815</b>	<b>0</b>	<b>0</b>	<b>0</b>

## SUPPLEMENTAL INFORMATION / SUMMARIES

SUNSET CITY BUDGET  
FY2026

GENERAL FUND SUMMARY

REVENUES	FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
TAXES	1,913,080	1,758,600	(12,830)	1,745,770
LICENSES AND PERMITS	120,235	76,280	(10)	76,270
INTERGOVERNMENTAL	49,100	49,100	9,300	58,400
CHARGES FOR SERVICES	18,025	13,300	1,000	14,300
FINES AND FORFEITURES	500,630	475,000	40,000	515,000
RECREATION	8,790	2,900	900	3,800
MISCELLANEOUS	187,210	217,940	(21,895)	196,045
USE OF FUND BALANCE	292,240	326,850	313,065	639,915
TOTAL REVENUES	3,089,310	2,919,970	329,530	3,249,500

EXPENDITURES	FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
MAYOR AND COUNCIL	27,095	29,285	14,000	43,285
COURT	195,490	239,340	(6,390)	232,950
PROSECUTION / DEFENSE	45,110	51,800	0	51,800
ADMINISTRATION	248,335	238,705	42,555	281,260
PLANNING AND ZONING	2,615	4,050	260	4,310
BUILDING INSPECTION	32,500	27,600	4,960	32,560
NON-DEPARTMENTAL	850,705	240,565	(115,115)	125,450
POLICE	1,474,450	1,611,850	301,680	1,913,530
STREETS	157,940	149,385	49,885	199,270
BUILDINGS AND GROUNDS	9,995	55,295	(36,945)	18,350
CITY SHOPS	13,040	3,300	300	3,600
PARKS	136,240	199,645	53,945	253,590
RECREATION	90,705	69,150	20,395	89,545
ADDITION TO FUND BALANCE	0	0	0	0
TOTAL EXPENDITURES	3,284,220	2,919,970	329,530	3,249,500
REVENUE OVER EXPENDITURES	(194,910)	0	0	0

SUNSET CITY BUDGET  
FY2026  
TOTAL ALL FUNDS

REVENUE/INCOME	FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
GENERAL	3,089,310	2,919,970	329,530	3,249,500
UTILITY	3,164,690	2,742,080	79,070	2,821,150
CLASS C ROADS	284,800	409,450	(102,160)	307,290
DISPATCH / ANIMAL CONTROL	47,630	24,580	3,620	28,200
EMERGENCY PREPAREDNESS	0	5,000	0	5,000
LIQUOR CONTROL	6,960	26,000	(11,000)	15,000
DARE	0	1,000	5,000	6,000
YOUTH CITY COUNCIL	120	4,550	450	5,000
MISCELLANEOUS GRANTS	0	0	0	0
RETIREMENT INSURANCE PREM.	0	5,000	0	5,000
UTAH LOCAL CO. HWY/TRANSIT	95,965	276,000	(163,000)	113,000
CDBG	0	0	0	0
PUBLIC WORKS	1,180,260	768,270	(344,285)	423,985
ECONOMIC DEVELOPMENT	74,865	118,500	(79,035)	39,465
TOTAL REVENUES	7,944,600	7,300,400	(281,810)	7,018,590

EXPENDITURE/EXPENSE	FY2024 Actual Year End	FY2025 Adopted Budget	Variance 2025/2026	FY2026 Adopted Budget
GENERAL	3,284,220	2,919,970	329,530	3,249,500
UTILITY	2,094,326	2,742,080	79,070	2,821,150
CLASS C ROADS	105,635	409,450	(102,160)	307,290
DISPATCH / ANIMAL CONTROL	21,210	24,580	3,620	28,200
EMERGENCY PREPAREDNESS	0	5,000	0	5,000
LIQUOR CONTROL	(1,185)	26,000	(11,000)	15,000
DARE	1,000	1,000	5,000	6,000
YOUTH CITY COUNCIL	1,515	4,550	450	5,000
MISCELLANEOUS GRANTS	0	0	0	0
RETIREMENT INSURANCE PREM.	21,890	5,000	0	5,000
UTAH LOCAL CO. HWY/TRANSIT	0	276,000	(163,000)	113,000
CDBG	0	0	0	0
PUBLIC WORKS	967,420	768,270	(344,285)	423,985
ECONOMIC DEVELOPMENT	50	118,500	(79,035)	39,465
TOTAL EXPENDITURE/EXPENSE	6,496,081	7,300,400	(281,810)	7,018,590
REV/INC OVER EXPEND/EXPENS	1,448,519	0	0	0

SUNSET CITY  
CAPITAL EQUIPMENT AND PROJECTS  
FY2026

GENERAL FUND	
DEPARTMENT / ITEM	AMOUNT
<b>Administration</b>	
1/2 Cost of Deputy Recorder Going Full Time	4,550
1/2 One Desktop Computer	600
Sub-total	5,150
<b>Police</b>	
2 Vehicles	120,000
Anticipated 11th Officer wages	58,968
Sub-total	178,968
<b>Non Departmental</b>	
GoGov Communication System	2,235
Sub-total	2,235
<b>Streets</b>	
1/2 Cost of Joint Project with Clearfield Slurry Seal 800 N	16,500
Sub-total	16,500
<b>Parks</b>	
% of Two New Employees	36,690
Park Upgrades	30,000
Sub-total	66,690
<b>TOTAL GENERAL FUND CAPITAL</b>	<b>269,543</b>

UTILITY FUND	
DEPARTMENT / ITEM	AMOUNT
<b>Administration</b>	
1/2 Cost of Deputy Recorder Going Full Time	4,550
1/2 One Desktop Computer	600
Sub-total	5,150
<b>Non Departmental</b>	
GoGov Communication System	2,235
Sub-total	2,235
<b>Water</b>	
% of Two New Employees	27,520
Sub-total	27,520
<b>Building &amp; Grounds</b>	
% of Two New Employees	27,520
Sub-total	27,520
<b>TOTAL UTILITY FUND CAPITAL</b>	<b>62,425</b>

CAPITAL PROJECTS FUNDS	
DEPARTMENT / ITEM	AMOUNT
<b>Class C Road Fund</b>	
Iworq's Data Assessment of City Roads	13,000
1/2 Cost of Joint Project with Clearfield Slurry Seal 800 N	11,500
Sub-total	24,500
<b>Public Works</b>	
Tables/Benches at parks	3,500
Resurfacing Court/Pickleball Nets	61,000
Blinds/Upgrades to Sunset Room	17,000
Fencing at Public Works Shop	9,000
Compliant Washout at Public Works Shop	4,500
Betterment Payment for 1800 N Udot Project	195,985
Replacement entrance to the Sunset Room	125,000
Sub-total	415,985
<b>Economic Development</b>	
Transfer to Parks for Park Upgrades	5,000
Planning Services	34,465
Sub-total	34,465
<b>TOTAL CAPITAL PROJECTS FUND CAPITAL</b>	<b>474,950</b>



**RESOLUTION NO. 2025-13**

**A RESOLUTION OF THE GOVERNING BODY OF SUNSET CITY TO ADOPT THE PROPOSED CERTIFIED TAX RATE FOR FISCAL YEAR 2026 AS SUPPLIED BY DAVIS COUNTY.**

Whereas, the Davis County Auditor has provided the City of Sunset with the certified tax rate of 0.001022 for the year 2026; and

Whereas, Sunset City is required by Utah Code Sections 59-2-912 through 59-2-920 to adopt a certified tax rate each year;

Now, Therefore, be it resolved by the Sunset City Council as follows:

The Certified Tax Rate for Sunset City for the Year 2026 is 0.001022.

Immediately after its adoption, this resolution shall be signed by the appropriate officers of Sunset City, shall be recorded in the official records of Sunset City and shall take immediate effect.

Approved and adopted by the Sunset City Council this 17<sup>th</sup> day of June, 2025.

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Scott Wiggill, Mayor

Attest:

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Nicole Supp, Recorder