

MILLVILLE CITY COUNCIL MEETING
City Hall – 510 East 300 South – Millville, Utah
May 8, 2025

PRESENT: David Hair, Daniel Grange, Clay Wilker, Pamela June, Ryan Zollinger, Jeremy Ward, Chad Kendrick, Corey Twedt, Megan Dyer, Kara Everton, Heidi Burton, Jacob Ames, Scott Robison, Richard Zollinger, Larry Lewis, Alex Gerke

Call to Order/Roll Call

Mayor David Hair called the City Council Meeting to order for May 8, 2025, at 7:00 p.m. The roll call indicated Mayor David Hair and Councilmembers Pamela June, Jeremy Ward, Ryan Zollinger, Clay Wilker, and Daniel Grange were in attendance.

Opening remarks/Pledge of Allegiance

Councilmember Wilker welcomed everyone to the Council Meeting and led all present in the Pledge of Allegiance. Councilmember Grange then offered a word of prayer.

Approval of agenda

The agenda for the City Council Meeting of May 8, 2025, was reviewed. **Councilmember Wilker motioned to approve the agenda for May 8, 2025.** Councilmember Grange seconded. Councilmembers Ward, June, Grange, Wilker, and Zollinger voted yes. (A copy of the agenda is included as Attachment “A”.)

Approval of minutes of the previous meeting

The Council reviewed the minutes of the City Council Meeting on April 10, 2025. **Councilmember Wilker motioned to approve the minutes for April 10, 2025.** Councilmember Grange seconded. Councilmembers Ward, June, Grange, Wilker, and Zollinger voted yes.

Public comment period

Mayor Hair opened the floor for any public comments. Heidi Burton asked for consideration of removing a late fee she was charged for not having paid on time the yearly standby fee for an empty lot that they own. She said that she wasn't aware of what the standby fee was. Mayor Hair said that the Council would review the request and get back to her.

As it was not yet time for the public hearing, Councilmember Grange motioned to skip forward on the agenda to Item D. Councilmember Zollinger seconded. Councilmembers Ward, June, Grange, Wilker, and Zollinger voted yes.

Consideration of resolution to accept the interlocal agreement with Cache County for administration of the 2025 municipal election

Recorder Twedt reviewed the resolution and interlocal agreement with Cache County for the administration of the 2025 municipal election. He said that elections have gotten more difficult to administer in Utah. There are several bills passed every year with new requirements. He said that every City in Cache Valley, to his knowledge, was contracting with Cache County as they have the equipment and personnel to handle the election requirements.

Councilmember Wilker motioned to adopt Resolution 2025-9. Councilmember Grange seconded. Councilmember Zollinger asked about the County costs in relation to the charges from the previous municipal election. Recorder Twedt said that their fees had not increased. Councilmembers Ward, June, Grange, Wilker, and Zollinger voted yes. (A copy of the adopted resolution is included as Attachment “B”.)

As it was still not yet time for the public hearing, Councilmember Zollinger motioned to skip forward on the agenda to Item F. Councilmember Grange seconded. Councilmembers Ward, June, Grange, Wilker, and Zollinger voted yes.

County-wide indoor recreation study

Mayor Hair reviewed with the Council the County-wide indoor recreation study that is planned to be sent out to residents throughout Cache County.

Councilmember Zollinger said that he wasn’t sure how they would account for the separate data they had received earlier from the Nibley survey, since the questions are so different. It was discussed that Millville City would have access to the data that comes from Millville residents, separate from the rest of the data.

Recorder Twedt asked if the Council was okay with this new County survey being published and put out to Millville residents.

Councilmember Zollinger motioned to distribute the County indoor recreation survey to Millville residents. Councilmember Grange seconded. Councilmembers Ward, June, Grange, Wilker, and Zollinger voted yes.

PUBLIC HEARING

Councilmember Zollinger said that he had a conflict of interest for this agenda item. He recused himself from this item and went to sit in with the audience as is required by the Millville Conflict of Interest Policy.

Councilmember Grange motioned to go into the public hearing. Councilmember Ward seconded. Councilmembers Ward, June, Wilker, and Grange voted yes. Councilmember Zollinger abstained.

PUBLIC HEARING: 7:15 p.m.
Commenced at 7:15 p.m.

PRESENT: David Hair, Daniel Grange, Clay Wilker, Pamela June, Ryan Zollinger, Jeremy Ward, Chad Kendrick, Corey Twedt, Megan Dyer, Kara Everton, Heidi Burton, Jacob Ames, Scott Robison, Richard Zollinger, Larry Lewis, Alex Gerke

Recorder Twedt reviewed the proposed boundary line adjustment (BLA). He said that this BLA didn't change anything for Millville other than it would clean up the boundary lines so that each of the parcels in question would be in a single city instead of spanning both Millville and Logan.

Public Comment:

There were no public comments.

Councilmember Grange motioned to close the public hearing. Councilmember Ward seconded. Councilmembers Ward, June, Grange, and Wilker voted yes. Councilmember Zollinger abstained.

Consideration of ordinance accepting the Global Properties Boundary Line Adjustment

Mayor Hair reviewed the ordinance for acceptance of the Global Properties Boundary Line Adjustment between Millville City and Logan City.

Councilmember Grange motioned to adopt Ordinance 2025-2. Councilmember Ward seconded. Councilmembers Ward, June, Grange, and Wilker voted yes. Councilmember Zollinger abstained. (A copy of the adopted ordinance is included as Attachment "C".)

Consideration of resolution accepting the Eames Annexation Petition

Councilmember Zollinger recused himself from this agenda item as well due to a potential conflict of interest.

Recorder Twedt reviewed the petition that was submitted by Richard Zollinger and Ezra Eames to annex property from the County into Millville City near the southwest border. As was reviewed and updated in Millville Code previously, when property is being annexed into the City, it now comes with a zoning request rather than all property annexing into the City zoned as Agriculture and then later requiring zone change requests. This annexation is coming in with a request to be zoned as Residential R2, which allows for minimum half-acre lots.

Recorder Twedt reviewed an ordinance that was passed with a split vote back in 2018. He explained that he thought then that this was problematic. He said that he doesn't think it is legal to dictate future zoning of annexed property through code changes like were done at that time. The code referenced would dictate that all property annexed into Millville must be zoned as Residential R3 with 2-acre minimum lots. This would make the Zollinger parcel a dead lot that cannot be developed.

Recorder Twedt said that Planning and Zoning did their job and said that they could not recommend acceptance of the annexation, in that there is existing code stating that everything south of 400 South must be zoned as R3. Instead, they asked that the City Council consider this and make a decision.

Recorder Twedt said that he would like to recommend that the Council consider this annexation on its merit and also consider a change to the City Code to remove the stipulation that was added in 2018 as it takes power away from the City Council who is mandated with deciding on zoning rather than a sentence in the land use code that restricts that power.

Recorder Twedt reminded the Council that the resolution they are considering today does not adopt the annexation. It only says that it is something they are interested in considering. After that, the County gets involved, notices are sent out, and due diligence must be completed. Later, this would come back before the Council for final consideration and possible acceptance through an ordinance, as was done earlier in the meeting with the Boundary Line Adjustment that was accepted.

The Council said that they would like to request that Planning and Zoning look at the code in question to consider a change. The consensus from the Council was that this resolution could be adopted now, as they don't have an issue with the annexation. Zoning would need to be resolved at a future date.

Councilmember Ward motioned to adopt Resolution 2025-10. Councilmember June seconded. Councilmembers Ward, June, Grange, and Wilker voted yes. Councilmember Zollinger abstained. (A copy of the adopted resolution is included as Attachment "D".)

Budget review for FY25 and FY26

Recorder Twedt reviewed the proposed budget updates for FY25 and the new proposed budget for FY26.

He reviewed the revenue and expenses for both FY25 and FY26. He said that everything on the revenue side is looking good and reflects what was expected. He explained that revenue from water usage is up. This will be a little more dialed in at the next meeting, but it is up significantly. A big portion of this is the work that Treasurer Dyer has been doing to audit the billing. There were quite a few homes that were not being billed properly for the water base rate. She has found other missed billings as well, which is helping to get the revenue where it should be.

For expenses, Recorder Twedt discussed fire, law enforcement, EMS, and other services for which costs continue to increase. Most of these are not billed directly to Millville residents and are covered with revenue from property taxes and other revenue sources.

Recorder Twedt reviewed a table showing the property tax rates in Millville vs other cities in Cache Valley. Councilmember Zollinger said that he would like to see this graphic again with the inclusion of what Millville City's property tax revenue would look like if we had the same rate as these other cities. Recorder Twedt said he would have this prepared for the next meeting.

Recorder Twedt said that in this draft version of the FY26 budget, he has allocated \$10,000 in Class "C" Roads Capital Outlay for speed limit readout signs. Although there are potential opportunities for grant funding for these signs, there isn't a defined path to getting them with grant money. So, this is in the budget for now in case the Council decides to pay for them with Class "C" money. The Council said that for now, they would like to keep the money for these signs included in the budget. (A copy of the budgets that were reviewed is included as Attachment "E".)

Adoption of the tentative FY26 Budget

Recorder Twedt said that he doesn't think this makes a lot of sense to him, but State Code requires adoption of an initial budget for next year at the City Council meeting in May. At the June City Council meeting, this budget will be tweaked and reviewed again. A public hearing will also be held. After that public hearing, the Council will need to adopt a real FY26 Budget.

Councilmember Wilker motioned to accept the FY26 Tentative Budget.

Councilmember Ward seconded. Councilmembers Ward, June, Grange, Wilker, and Zollinger voted yes.

City Reports

Director of Public Works Chad Kendrick reported that the new pavilion is up and looks good. They will be laying a bit of sod around the pavilion tomorrow to clean things up. The tables for the pavilion have arrived. They will work on getting those assembled when they can find time. He said that they installed the cement path to the east of the pavilion themselves to save a little money. They are planning to get a few trees for the west side to

help with shade during the summer afternoons. Director Kendrick said that the parks have already been busy.

Director Kendrick said that the City was now back on using primarily the wells for culinary water. The sewer project excavation work is getting close to being completed. There are only 4 manholes left to be installed. Director Kendrick also reported that staff had met earlier today to discuss details for the 550 E. 300 S. intersection project. That project will get going soon.

Councilmember Reports and Items for Future Agendas

(A copy of the Councilmember Assignments List is included with the minutes as Attachment “F”.)

Councilmember Ward discussed the activities that are planned for the City Celebration next month.

Mayor Hair and Councilmembers Zollinger and Wilker discussed ongoing issues with the lights at the baseball field at Ridgeline High School. Councilmember Wilker said that a portion of the chain link fence between his and the school property has been cut or taken down. Councilmember Zollinger said that he spoke with the principal. Mayor Hair talked to the superintendent a couple of months ago and asked if the Council thought he should contact him again. Councilmember Zollinger said he would speak with the principal again.

Mayor Hair briefly discussed the Burton water bill issue that had been addressed at the beginning of the meeting. The Council decided to waive the late fee on this bill since it was the first time the Burtons had seen it, and they weren’t aware of what it was.

The Council wished Mayor Hair a happy birthday.

Adjournment

Councilmember Ward moved to adjourn the meeting. Councilmember Grange seconded. Councilmembers Ward, June, Grange, Wilker, and Zollinger voted yes. The meeting adjourned at 8:23 p.m.

NOTICE AND AGENDA

Notice is hereby given that the Millville City Council will hold its regularly scheduled Council Meeting on Thursday, May 8, 2025, at the Millville City Office, 510 East 300 South in Millville, Utah, at 7:00 p.m.

1. Call to Order / Roll Call – Mayor Hair
2. Opening Remarks / Pledge of Allegiance – Councilmember Wilker
3. Approval of agenda
4. Approval of minutes of the last City Council Meeting – April 10, 2025
5. Agenda Items—
 - A. Public comment period (2 min/person)
 - B. PUBLIC HEARING – as close as possible to 7:15 p.m.
 - i. Global Industries Boundary Line Adjustment
 - C. Consideration of ordinance accepting the Global Industries Boundary Line Adjustment – Mayor Hair
 - D. Consideration of resolution to accept interlocal agreement with Cache County for administration of 2025 municipal election – Recorder Twedt
 - E. Consideration for a resolution accepting the Eames Annexation Petition – Recorder Twedt
 - F. County-wide indoor recreation study – Mayor Hair
 - G. Budget review for FY25 and FY26 – Recorder Twedt
 - H. Adoption of tentative FY26 Budget – Mayor Hair
 - I. City Reports: Roads, Parks, Water – Public Works Director Kendrick
 - J. Councilmember reports and other items for future agendas
6. Adjournment.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during public meetings should notify Corey Twedt at (435) 881-2669 at least three days prior to the meeting.

This agenda was posted on May 6, 2025, to the City posting locations, the City Website, and the Utah Public Meeting Notices Website.



Corey Twedt, Recorder

**MILLVILLE CITY
RESOLUTION 2025-9**

**APPROVING AN AGREEMENT WITH CACHE COUNTY FOR
ADMINISTRATION OF THE 2025 MUNICIPAL ELECTION**

WHEREAS, Cache County has offered to help administer the Millville City 2025 Municipal Election; and

WHEREAS, the Millville City Council has determined that Millville City would benefit by contracting with Cache County to assist in the administration of the 2025 municipal election;

NOW THEREFORE, be it resolved by the Millville City Council that the attached contract for services between Cache County and Millville City is hereby approved.

Passed and approved by the Millville City Council this 8th day of May 2025.

SIGNED:



David Hair, Mayor

ATTEST:



Corey Twedt, City Recorder



COUNCILMEMBER	YES	NO	ABSENT	ABSTAIN
Jeremy Ward	X			
Daniel Grange	X			
Clay Wilker	X			
Pamela June	X			
Ryan Zollinger	X			

2025 INTERLOCAL COOPERATION AGREEMENT
REGARDING FULL ELECTION SERVICES

This INTERLOCAL COOPERATION AGREEMENT (the “Agreement”) is between Cache County, Utah (the “County”) and Millville City (the “Municipality”) located within the geographic boundary of the County (collectively the “Parties”).

RECITALS

WHEREAS, under the Utah Election Code (Utah Code Ann. § 20A-1-102, et. seq.) the Cache County Clerk is charged with many duties pertaining to conducting accurate, fair, and impartial elections in Cache County;

WHEREAS, due to those duties, the County regularly conducts county-wide elections and has the equipment, experience, and applicable contracts in place to efficiently conduct elections within the County;

WHEREAS, municipalities within Cache County are responsible for conducting municipal elections within their own jurisdictions;

WHEREAS, in accordance with Utah law, the County adopted a vote by mail system for elections beginning in 2018, and secured contracts for printing, mailing, distributing, and returning mail-in ballots;

WHEREAS, under the Utah Code Title 11, Chapter 13, Interlocal Cooperation Act, local political subdivisions may enter into interlocal agreements with the County for services that are more efficiently provided by the County;

WHEREAS, the County and the Municipality acknowledge the mutual benefit and efficiency of having the County assist in the Municipality’s elections;

WHEREAS, for the purpose of conducting more efficient municipal elections, the County is willing to assist municipalities located within the County in their responsibilities to conduct elections;

WHEREAS, it is in the best interest of the citizens of Cache County that the County assist in conducting the Municipality’s elections;

WHEREAS, under Utah Code § 20A-1-102(23)(c), the Municipal Clerk is the election officer for the municipal election cycle; the County is an election vendor and will contract to provide election support services, including technical, prior election experience, and statutory support; and

WHEREAS, the County and the Municipality desire to revoke all interlocal cooperation agreements regarding election services dated prior to the date of this Agreement.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual promises, the covenants contained herein, and pursuant to the Interlocal Cooperation Act, the Parties agree as follows:

A. SPECIFIC TERMS

Section 1. County.

(a) The County agrees to assist and support the Municipality in conducting vote by mail municipal elections; however, the County does not have the equipment or software to provide support for Ranked Choice Voting.

(b) In accordance with the County's contract with a selected printer, the County will order ballots and envelopes for the Municipality based on the number of registered voters within the Municipality, and the outgoing and return by-mail ballot envelope packets will be addressed to the Cache County Clerk. The state and the County will conduct by-mail elections utilizing paper ballots, with additional voting methods like casting in-person paper ballots at approved vote center locations.

(c) The County shall recruit, hire, and train poll workers and provide all voting equipment, training, and support for approved vote center locations.

(d) The County shall use its available tabulation machines to count ballots for the Municipality; the County will not manually count or hand count ballots. Any municipal race that requires a recount will be machine tabulated.

(e) The County shall provide the Municipality with the date, time, and location of the required meeting described in Utah Code § 20A-4-104, and the required automatic tabulating equipment test. The Municipality is responsible for providing the public with notice by publishing it as a class A notice as required by law and posting it on the Utah Public Notice website.

(f) The County shall provide the Municipality with the date, time and location of the required meeting described in the Lieutenant Governor's Post Election Audit Policy. The Municipality is responsible for posting this notice as required by law and on the Utah Public Notice website, and complying with rules promulgated by the Lieutenant Governor.

(g) The County shall continue to conduct all statutorily required obligations, including signature verification using signature verification equipment and the State voter database, in accordance with applicable state and local codes.

(i) The County shall provide the Municipality with a cost estimate for upcoming election services by May 1st preceding the municipal election if requested.

(j) The County Clerk, shall provide the Municipality the summary report required under Utah Code § 20A-4-303 by noon on the day of the scheduled canvass and if requested, may attend the Board of Canvassers scheduled canvass to support the Municipality's Election Official in presenting the results summary report.

(k) The County will store all election materials for the statutorily required time after the canvass.

(l) This agreement is subject to and conditioned upon future legislative allocation of funds by the County Council.

Section 2. Municipality.

(a) The Municipality agrees to reimburse the County for all costs and expenses related to the Municipality's election, including all printing and mailing expenses incurred under the County's contract with the printer, within 30 days of receiving an invoice from the County. If a municipality cancels an election, the municipality shall be responsible for all costs for services and materials provided up to the date of cancellation.

(c) The Municipality shall notify the County in writing by May 1st of the election year if the Municipality does not accept the county-provided cost estimate and therefore does not desire to receive the County's election services as outlined in this Agreement.

(d) The Municipality may designate one or more qualified staff members to attend scheduled public meetings, process ballots, adjudicate ballots, and assist the County to re-make ballots on a regular basis. Failure to fulfill the duties in this subparagraph will not delay or prevent the County's ballot processing. The qualified staff member(s) shall attend required trainings.

(e) The Municipality's Board of Canvassers is encouraged to and may attend ballot processing, post-election audits and post recount audits conducted pursuant to State law as part of the canvassing process.

Section 3. Term. This Agreement shall become effective on the date it is signed by both parties and shall expire December 31, 2025. This Agreement shall automatically renew for additional one-year periods not to exceed 5 years, unless written notice of intent to terminate it is given by either Party on or before November 30th of the current year at issue. All prior interlocal agreements regarding election services between the Parties are revoked.

B. GENERAL TERMS

Section 1. Purpose. The purpose of this Agreement is to allow the Parties to comply with State law to accomplish the intentions and purposes referred to in the recitals above.

Section 2. Termination. Other than as set forth in A(3), above, either Party may terminate this Agreement by notifying, at least 30 days in advance, the other Party in writing of its intent to terminate the Agreement, for instance, when a Municipality cancels a local election pursuant to Utah Code Ann. § 20A-1-206, or for any other purpose permitted under the law. Any costs incurred by County to accomplish the responsibilities of the County under this agreement shall be reimbursed by the Municipality upon termination.

Section 3. Employees. The provisions of Utah Code § 11-13-222 regarding employees performing services under this agreement, apply to those employees who will perform services under this Agreement.

Section 4. Governmental Immunity. The Parties are governmental entities in the State of Utah and are bound by the provisions of the Utah Governmental Immunity Act (Title 63G, Chapter 7, Utah Code Annotated, 1953, as amended) and do not waive any procedural or substantive defense or benefit provided or to be provided by the Governmental Immunity Act or comparable legislative enactment, including without limitation, the provisions of Section 63G-7-604 regarding limitation of judgments. Any indemnity and insurance obligations incurred by the Parties under this contract are expressly limited to the amounts identified in the Act.

Section 5. Indemnity. To the fullest extent permitted by law, the Parties shall hold harmless, defend at their own expense, and indemnify the other Parties' officers, employees, agents, and volunteers, against any and all liability, claims, losses, damages, or expenses, including reasonable attorney's fees, arising from all acts or omissions to act of the Party or its officers, agents, or employees in rendering services under this contract; excluding, however, such liability, claims, losses, damages, or expenses arising from the other Parties' sole negligence or willful acts.

Section 6. Severability. If any court of competent jurisdiction or other legal authority with power to make binding legal determinations finds that any part of this Agreement is illegal, the remaining portions of the Agreement shall remain in full force and effect.

Section 7. Interlocal Cooperation Act Requirements. In satisfaction of the requirements of the Interlocal Cooperation Act in connection with this Agreement, the Parties agree as follows:

(a) This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party pursuant to and in accordance with Utah Code Ann. § 11-13-202.5(3).

(b) A duly executed original counterpart of this Agreement shall be filed immediately with the keeper of records of each Party pursuant to and in accordance with Utah Code Ann. § 11-13-209.

(c) No separate legal entity is created by the terms of this Agreement. The Parties designate the Cache County Clerk as the Administrator responsible to administer this Agreement and the accomplishment of the purposes of the cooperative action contemplated hereby and specified herein pursuant to Utah Code Ann. § 11-13-207.

(d) The effective date of this Agreement shall be the date that each of the Parties has signed it, adopted a resolution to approve it, and filed the Agreement with the keeper of records.

(e) The term of this Agreement shall commence on the date that the Agreement is signed by all Parties.

(f) No real or personal property shall be acquired jointly by the Parties as a result of this Agreement.

Section 8. Notices. All notices, requests, demands and other communications under this Agreement shall be in writing and shall either be hand delivered or sent by first-class mail, postage prepaid, and properly addressed to the Parties at the following addresses:

Municipality

Attn: [Clerk]

[ADDRESS]

Cache County

Attn: Cache County Clerk

179 North Main St. Suite 102

Logan, UT 84321

Section 9. Entire Agreement; Modification; Waiver. This Agreement constitutes the entire agreement between the Parties pertaining to the subject matter and supersedes all prior and contemporaneous agreements, negotiations, representations, promises, or understandings of the Parties whether oral or written. No supplement, modification, amendment, or waiver of any obligation of this Agreement shall be binding unless executed in writing by all the Parties. No waiver of any of the provisions in this Agreement shall be deemed or shall constitute a waiver of any other provision, whether or not similar, nor shall any waiver constitute a continuing waiver.

Section 10. No Third-Party Beneficiaries. This Agreement is not intended to confer upon any person other than the Parties any rights or remedies.

Section 11. Governing Law. This Agreement shall be governed by the laws of the State of Utah. The Parties agree that venue for all legal actions, unless they involve a cause of action with mandatory federal jurisdiction, shall be the First District Court for the State of Utah. The Parties further agree that the Federal District Court for the District of Utah shall be the venue for any cause of action with mandatory federal jurisdiction.

Section 12. Counterparts; Filing. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

DATED this 8th day of May, 2025.

CACHE COUNTY

David N. Zook
Cache County Executive

Attest:

Bryson J. Behm
Cache County Clerk

Date: _____

Approved as to Form:


Deputy Cache County Attorney

City



David Hair
Mayor

Attest:



City Recorder

Date: **May 8, 2025**

AMENDMENT TO THE 2025 INTERLOCAL COOPERATION AGREEMENT REGARDING
FULL ELECTION SERVICES
BETWEEN CACHE COUNTY AND MILLVILLE CITY

This Amendment is made and entered into this **8th** day of **May**, 2025, by and between Cache County (the “County”) and Millville City (the “Municipality”). The original Agreement having been entered into on **8th** day of **May**, 2025. The aforementioned Interlocal Agreement is hereby amended to incorporate the following exhibit regarding costs:

Exhibit A

2025 MUNICIPAL ELECTION
Cost Breakdown Table and Election Cost Estimate

MILLVILLE CITY

The expenses below are associated with administering the municipal election and are not entirely inclusive of all potential costs.

Total Number of Precincts in Municipality	2
Total Number of active voters in Municipality	1,319

FIXED COSTS FOR EACH BALLOT		
11-14" Ballot	\$ 0.25	Per mailing to voter
Insertion	\$ 0.20	Per mailing to voter
Outgoing Envelope	\$ 0.12	Per mailing to voter
Reply Envelope	\$ 0.12	Per mailing to voter
Voter Instruction Sheet	\$ 0.10	Per mailing to voter
Postage Outgoing	\$ 0.24	Per mailing to voter
Database/ Election Setup	\$ 0.05	Per active registered voter
Site Support (ES&S)	\$ 0.07	Per active registered voter
FIXED COSTS FOR EACH RETURNED BALLOT		
Poll Worker / Staff Wages	\$ 0.25	Per ballot received
Election Supplies	\$ 0.03	Per ballot received
Signature Verification	\$ 0.25	Per ballot received
Total	\$ 1.68	Cost per voter at 100%
SET UP COSTS		Cost per precinct
Coding (MBV)	\$ 45.92	Cost per precinct
Ballot Layout	\$ 45.30	Cost per precinct

VARIABLE COSTS*		
Postage Incoming	\$ 0.76	Per piece mailed to clerk
Postage Undeliverable	\$ 0.76	Per piece mailed to clerk
Recount (If necessary)	\$ 480.00	Flat Fee

Estimate of Fixed Costs	\$ 2,862.23
Total Set Up Costs	\$ 182.44

Primary	\$ 3,044.67
General	\$ 3,044.67

Estimated Costs as of April 11, 2025	\$ 6,089.34
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*In addition to the fixed costs associated with election administration, there are variable costs that can impact the overall budget—specifically, the costs related to mail returned with postage due and undeliverable mail.

When vote-by-mail ballots are sent out, there is a risk that some may be returned as undeliverable or with insufficient postage. These returns generate additional expenses not accounted for in the fixed cost estimates. For example, if we assume that 10% of ballots are returned as undeliverable and with postage due, this would result in approximately **131** ballots requiring additional processing.

At a postage due rate of \$0.76 per ballot, this would result in an added cost of **\$99.56**. This cost is purely for the return postage and does not include labor or materials associated with processing the returned mail.

In the event of a recount, there would be an **additional flat-rate cost of \$480.00**. This cost would be incurred regardless of the number of ballots and represents the cost of staffing for an additional 1.5 days.

CACHE COUNTY

David N. Zook
Cache County Executive

Attest:

Bryson J. Behm
Cache County Clerk

Date: _____


MUNICIPALITY



Mayor

5/8/25

Date



Clerk

5/8/25

Date

**MILLVILLE CITY
ORDINANCE 2025-2**

**GRANTING THE BOUNDARY LINE ADJUSTMENT INVOLVING
MILLVILLE CITY AND LOGAN CITY**

WHEREAS, UCA § 10-2-419(1) allows the legislative bodies of two or more municipalities having common boundaries to adjust their common boundaries; and

WHEREAS, the Millville City Council finds that it is in the best interest of Millville to adjust the boundary between the City of Millville and the City of Logan; and

WHEREAS, the Notice of Boundary Line Adjustment was published as required by State law; and

WHEREAS, the Millville City Council advertised and held a public hearing to review the boundary line adjustment on May 8, 2025;

NOW, THEREFORE, BE IT ORDAINED that the following boundary line adjustment is declared by the Millville City Council:

Property identified as parcels, or portions thereof, 02-089-0014, 02-089-0015, 02-089-0025, 02-089-0033, and 02-089-0041, in the parcel records of Cache County, State of Utah, located at approximately 695 East 1700 South in Logan, Utah and comprising approximately 15.86 acres, and legally described as:


An adjusted Corporate Limit Line located in Section 9, Township 11 North, Range 1 East, Salt Lake Meridian, situated in Cache County, Utah, described as follows:

Commencing at the Southwest Corner of said Section; Thence S89°48'10"E 1007.09 Feet, more or less, along the South Line of said Section to the Point of Beginning, said point also being the Southwest corner of the Property Annexed to Logan City as shown and described on the Plat filed in Entry Number 449846; Thence N89°48'10"W 58.73 Feet to the Southeast corner of Parcel 02-089-0041 as described in Entry Number 1110651; Thence N4°40'41"W 281.35 Feet along the East Line of Said Parcel to the Northeast Corner of said Parcel; Thence S89°45'51"W 137.68 Feet along the North Line of said Parcel to the Southeast corner of Parcel 02-089-0014 as described in Entry Number 1110653; Thence along the Easterly Line of said Parcel the following two courses: 1. N35°22'34"W 319.04 Feet; 2. N47°09'08"W 93.66 Feet, more or less, to the Northeast Corner of said Parcel and the Point of Terminus, said Point being on the Existing Common Corporate Limit Line of Logan City and Millville City.

This ordinance shall become effective when both Millville City and Logan City have adopted a boundary line adjustment ordinance and upon certification by the Utah Lieutenant Governor.

ADOPTED AND PASSED, by the MILLVILLE CITY COUNCIL this 8th day of May 2025.

MILLVILLE CITY


David Hair, Mayor

ATTEST:


Corey Twedt, City Recorder

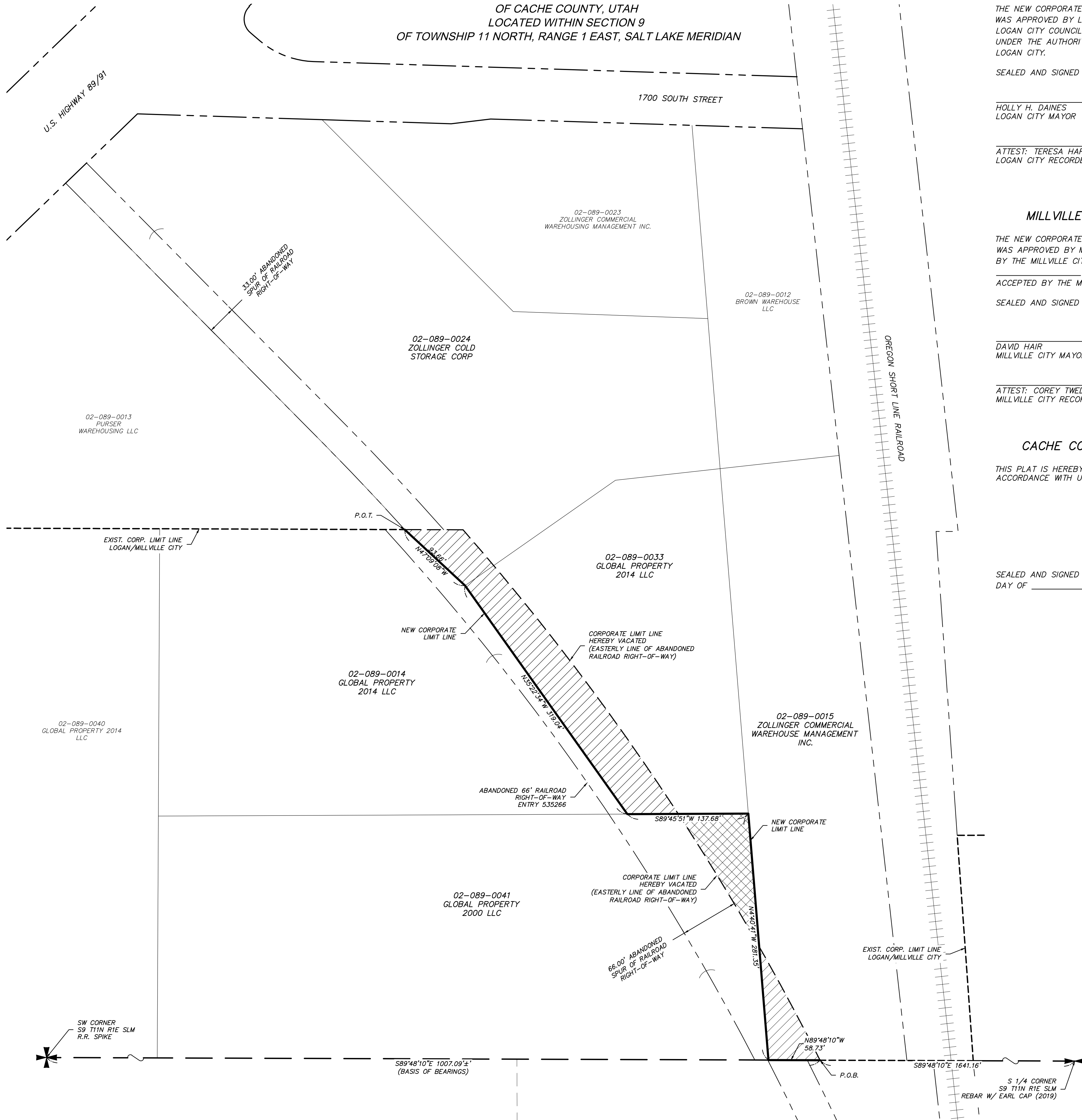


COUNCILMEMBER	YES	NO	ABSENT	ABSTAIN
Jeremy Ward	X			
Daniel Grange	X			
Clay Wilker	X			
Pamela June	X			
Ryan Zollinger				X

POSTED: 5/9/25

1/7/2025 4:55 PM Z:\2017 PROJECTS\17005ZOL LANCE ZOLLINGER SITE PLAN - 1950S 800W MILLVILLE, UT\ACAD\SURVEY\ANNEXATION PLAT\17005ZOL CORPORATE LIMIT LINE ADJUSTMENT (CURRENT).DWG

CORPORATE LIMIT LINE ADJUSTMENT
BETWEEN LOGAN CITY AND MILLVILLE CITY
OF CACHE COUNTY, UTAH
LOCATED WITHIN SECTION 9
OF TOWNSHIP 11 NORTH, RANGE 1 EAST, SALT LAKE MERIDIAN



LOGAN CITY APPROVAL AND ACCEPTANCE

THE NEW CORPORATE LIMITS OF LOGAN CITY SHOWN AND DESCRIBED HEREON WAS APPROVED BY LOGAN CITY ORDINANCE NUMBER _____ BY THE LOGAN CITY COUNCIL ON THE _____ DAY OF _____, 2025, AND UNDER THE AUTHORITY THEREOF, IS HEREBY ACCEPTED BY THE MAYOR OF LOGAN CITY.

SEALED AND SIGNED THIS _____ DAY OF _____, 20____

HOLLY H. DAINES
LOGAN CITY MAYOR

ATTEST: TERESA HARRIS
LOGAN CITY RECORDER

MILLVILLE CITY APPROVAL AND ACCEPTANCE

THE NEW CORPORATE LIMITS OF MILLVILLE CITY SHOWN AND DESCRIBED HEREON WAS APPROVED BY MILLVILLE CITY ORDINANCE NUMBER _____ BY THE MILLVILLE CITY COUNCIL ON THE _____ DAY OF _____, 2025, AND UNDER THE AUTHORITY THEREOF, IS HEREBY ACCEPTED BY THE MAYOR OF MILLVILLE CITY.

SEALED AND SIGNED THIS _____ DAY OF _____, 20____

DAVID HAIR
MILLVILLE CITY MAYOR

ATTEST: COREY TWEDT
MILLVILLE CITY RECORDER

CACHE COUNTY DEPUTY SURVEYOR APPROVAL

THIS PLAT IS HEREBY APPROVED AS A FINAL LOCAL ENTITY PLAT IN ACCORDANCE WITH UTAH CODE TITLE 17, CHAPTER 23, SECTION 20.

SEALED AND SIGNED THIS _____ DAY OF _____, 20____

CACHE COUNTY DEPUTY SURVEYOR

SURVEYOR'S CERTIFICATE

I, STEVEN C. EARL, HOLDING LICENSE NUMBER 318575-2201 UTAH CODE TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS LICENSING ACT, HAVE COMPLETED A PLAT OF ANNEXATION TO THE CORPORATE LIMITS OF PROVIDENCE CITY AND NORTH LOGAN CITY IN ACCORDANCE WITH UTAH CODE TITLE 17, CHAPTER 23, SECTION 20, SUBSECTION (4), AND HAVE ACCURATELY REPRESENTED THE TRACTS OF LAND SHOWN AND DESCRIBED HEREON BASED UPON DATA COMPILED FROM FIELD EVIDENCE AND THE RECORDS OF THE CACHE COUNTY RECORDER'S OFFICE.



CORPORATE LIMIT LINE ADJUSTMENT DESCRIPTION

AN ADJUSTED CORPORATE LIMIT LINE LOCATED IN SECTION 9, TOWNSHIP 11 NORTH, RANGE 1 EAST, SALT LAKE MERIDIAN, SITUATED IN CACHE COUNTY, UTAH, DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SAID SECTION; THENCE S89°48'10\"/>

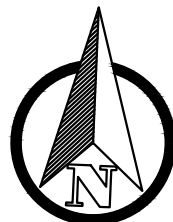
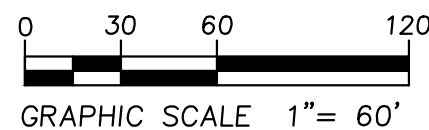
SURVEYOR'S NARRATIVE

THIS PLAT WAS ORDERED BY LANCE ZOLLINGER FOR THE PURPOSE OF RELOCATING A PORTION OF THE BOUNDARY BETWEEN THE TWO MUNICIPAL ENTITIES. THE PREVIOUS BOUNDARY LINE HAD BEEN DEFINED BY THE EASTERLY LINE OF THE OREGON SHORT LINE RAILROAD RIGHT-OF-WAY, WHICH HAS SINCE BEEN ABANDONED. THIS PLAT SERVES TO ADJUST THE BOUNDARY TO BE IN ACCORDANCE WITH THE EXISTING PARCEL BOUNDARIES FOR PARCELS 02-089-0041, 02-089-0014, 02-089-0015, 02-089-0033, AND 02-089-0024 AS THEY HAVE BEEN RECORDED IN ENTRIES 1110651, 1110652, 1110653, AND 1110655. THE BOUNDARIES OF SAID PARCELS ADJOINING THE ADJUSTED CORPORATE LIMIT LINE APPEAR TO HAVE ORIGINATED FROM RECORD OF SURVEY 2019-0161.

THE BASIS OF BEARINGS USED WAS THE UTAH STATE PLANE COORDINATE SYSTEM, NAD83, NORTH ZONE GRID.

LEGEND

- AREA HEREBY ANNEXED TO LOGAN CITY
- AREA HEREBY ANNEXED TO MILLVILLE CITY
- UNCHANGED CORPORATE LIMIT LINE
- NEW CORPORATE LIMIT LINE
- CORPORATE LIMIT LINE HEREBY VACATED
- PARCEL LINE
- RIGHT-OF-WAY LINE
- SECTION LINE



COUNTY RECORDER

COUNTY RECORDER'S NO. _____
STATE OF UTAH, COUNTY OF CACHE,
RECORDED AND FILED AT THE REQUEST
OF _____
THIS _____ DAY OF _____
20____ AT _____ IN BOOK OF PLATS
INDEX _____ FEE _____
COUNTY RECORDER

S9 T11N R1E SLM

CORPORATE LIMIT LINE ADJUSTMENT
BETWEEN LOGAN CITY
& MILLVILLE CITY



Cache • Landmark

Engineers
Surveyors
Planners

95 W. Golf Course Rd.
Suite 101
Logan, UT 84321
435.713.0099

DATE:
7 JANUARY 2025

SCALE:
1" = 60'

DRAFTED BY:
L. HEGEMANN

CHECKED BY:
S. EARL

APPROVED BY:
S. EARL

PROJECT NUMBER:
17005ZOL

**MILLVILLE CITY
RESOLUTION 2025-10**

**ACCEPTING THE EAMES PETITION FOR ANNEXATION OF CERTAIN REAL
PROPERTY UNDER THE PROVISIONS OF SECTION 10-2-405, UTAH CODE
ANNOTATED, 1953, AS AMENDED.**

WHEREAS, on April 10, 2025, the owners of certain real property (petitioners) filed a petition with the City Recorder of Millville City, Cache County, State of Utah, requesting that such property be annexed to the corporate boundaries of Millville City; and

WHEREAS, said petition contains the signatures of the owners of private real property that is: 1) located within the area proposed for annexation; 2) covers a majority of the private land area within the area proposed for annexation; and 3) is equal in value to at least one-third of the value of all the private real property within the area proposed for annexation; and

WHEREAS, the petitioners certify that said property proposed for annexation lies contiguous to the present boundaries of Millville City and does not live within the boundaries of any other incorporated municipality; and

WHEREAS, the petitioners have caused an accurate plat of real property proposed for annexation to be prepared by a licensed surveyor and have filed said plat with the city recorder; and

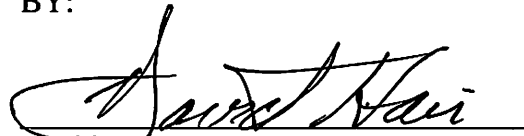
WHEREAS, said petition appears to comply with all of the requirements of Section 10-2-403, Utah Code Annotated, 1953, as amended;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Millville City, Cache County, State of Utah, that the annexation petition, attached hereto as Exhibit "A", is hereby accepted for consideration under the provisions of Utah State annexation law and is hereby referred to the municipal attorney and city recorder for review pursuant to Section 10-2-405, Utah State Code Annotated, 1953, as amended.

BE IT FURTHER RESOLVED that this resolution shall become effective upon adoption.

ADOPTED AND PASSED by the City Council this 8th day of May 2025.

BY:


David Hair, Mayor

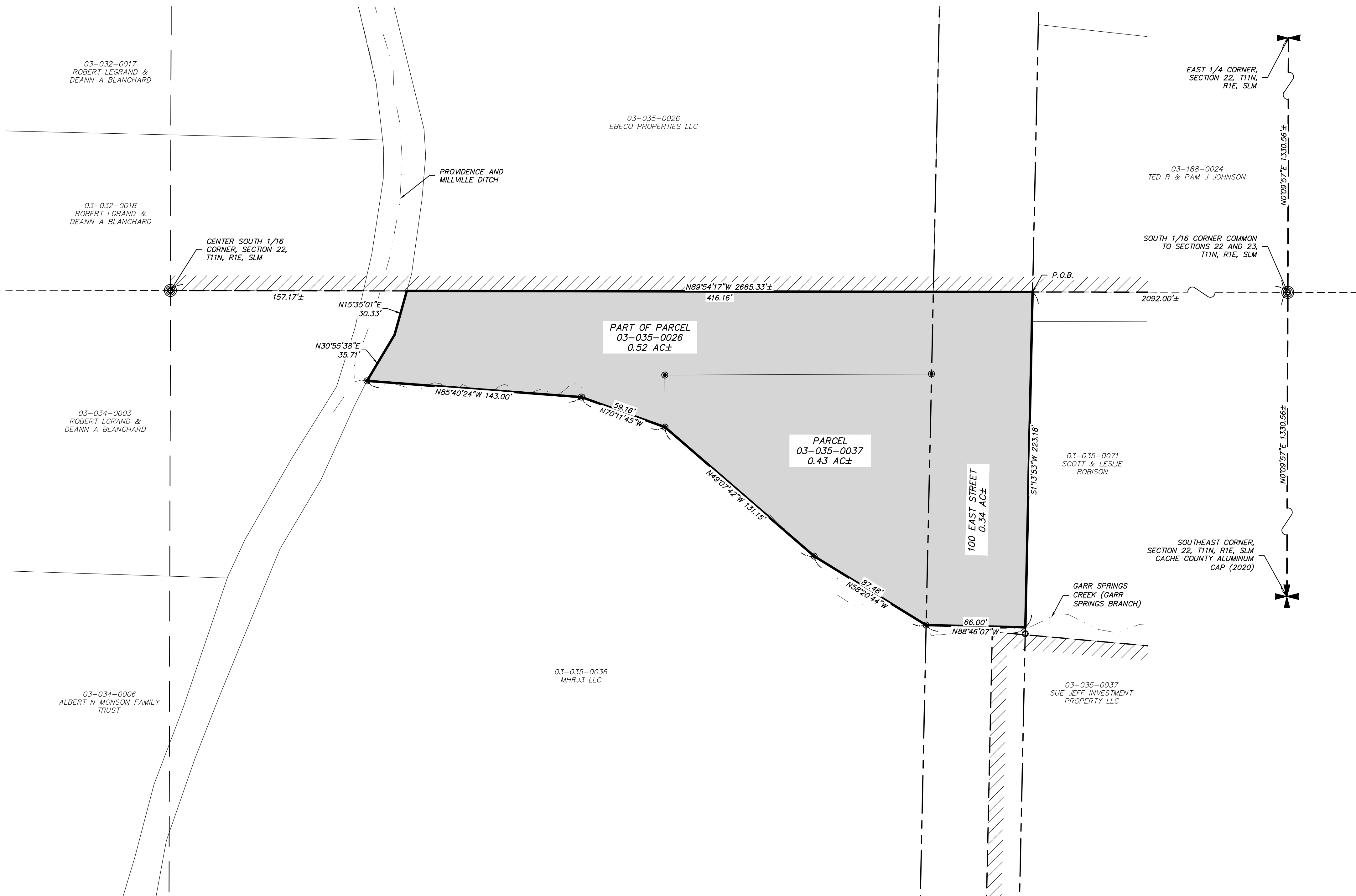
ATTEST:


Corey Twedt, City Recorder



COUNCILMEMBER	YES	NO	ABSENT	ABSTAIN
Jeremy Ward	X			
Pamela June	X			
Ryan Zollinger				X
Clay Wilker	X			
Daniel Grange	X			

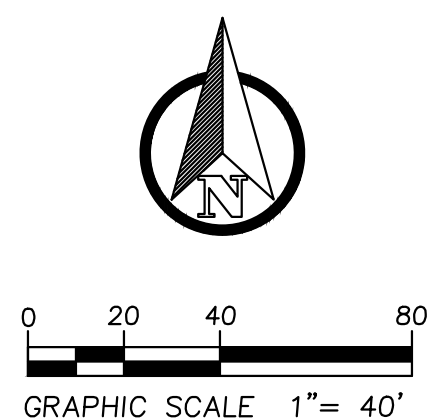
EAMES ANNEXATION
TO MILLVILLE CITY, CACHE COUNTY, UTAH
PART OF SECTION 22, TOWNSHIP 11 NORTH, RANGE 1 EAST
SALT LAKE MERIDIAN



LEGEND

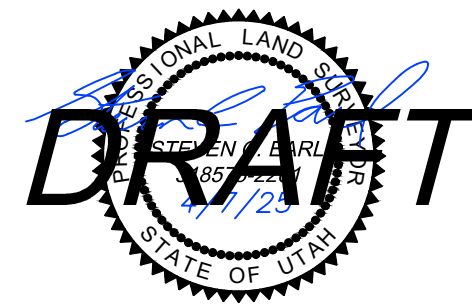
- AREA HEREBY ANNEXED TO MILLVILLE CITY
- EXISTING CORPORATE LIMIT LINE
- ANNEXATION BOUNDARY
- PARCEL LINE
- RIGHT-OF-WAY LINE
- SECTION LINE
- 1/16 SECTION LINE
- 1/4 SECTION LINE

- SECTION CORNERS
- 1/16 SECTION CORNER
- SET REBAR W/ STEVEN C. EARL CAP
- BARE REBAR



SURVEYOR'S CERTIFICATE

I, STEVEN C. EARL, HOLDING LICENSE NUMBER 318575-2201 UTAH CODE TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS LICENSING ACT, HAVE COMPLETED A PLAT OF ANNEXATION TO THE CORPORATE LIMITS OF MILLVILLE CITY, UTAH IN ACCORDANCE WITH UTAH CODE TITLE 17, CHAPTER 23, SECTION 20, SUBSECTION (4), AND HAVE ACCURATELY REPRESENTED THE TRACT OF LAND SHOWN AND DESCRIBED HEREON BASED UPON DATA COMPILED FROM THE RECORDS OF THE CACHE COUNTY RECORDER'S AND SURVEYOR'S OFFICES.



LEGAL DESCRIPTION

PART OF THE SOUTHEAST QUARTER OF SECTION 22, TOWNSHIP 11 NORTH, RANGE 1 EAST, SALT LAKE MERIDIAN, LOCATED IN THE COUNTY OF CACHE, STATE OF UTAH, DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTH 1/16 CORNER COMMON TO SECTIONS 22 AND 23, SAID TOWNSHIP, RANGE, AND MERIDIAN;
THENCE N89°54'17\"W 2092.00 FEET MORE OR LESS ALONG THE SOUTH 1/16 LINE OF SAID SECTION 22 TO THE POINT OF BEGINNING AT THE INTERSECTION OF SAID 1/16 LINE AND THE EAST RIGHT-OF-WAY LINE OF MILLVILLE 100 EAST STREET (COUNTY 500 EAST STREET); SAID POINT ALSO BEING ON THE EXISTING MILLVILLE CITY CORPORATE LIMIT LINE;
THENCE S1°13'53\"W 223.18 FEET ALONG SAID EAST RIGHT-OF-WAY LINE;
THENCE N88°46'07\"W 66.00 FEET TO THE INTERSECTION OF THE WEST RIGHT-OF-WAY LINE OF SAID STREET AND THE CENTERLINE OF GARR SPRINGS CREEK (ALSO KNOWN AS GARR SPRINGS BRANCH).
THENCE ALONG THE CENTERLINE OF SAID CREEK THE FOLLOWING FOUR COURSES:
1. N58°20'44\"W 87.48 FEET;
2. N49°07'42\"W 131.15 FEET;
3. N70°11'45\"W 59.16 FEET;
4. N85°40'24\"W 143.00 FEET TO THE EAST BANK OF THE PROVIDENCE AND MILLVILLE DITCH;
THENCE ALONG THE EAST BANK OF SAID DITCH THE FOLLOWING TWO COURSES:
1. N30°55'38\"E 35.71 FEET;
2. N15°35'01\"E 30.33 FEET TO THE INTERSECTION OF THE EAST BANK OF SAID DITCH AND THE SOUTH 1/16 LINE OF SAID SECTION 22 AND EXISTING MILLVILLE CITY CORPORATE LIMIT LINE;
THENCE S89°54'17\"E 416.16 FEET TO THE POINT OF BEGINNING;
CONTAINING 1.29 ACRES, MORE OR LESS.

MILLVILLE CITY APPROVAL AND ACCEPTANCE

THIS IS TO CERTIFY THAT WE, THE MILLVILLE CITY COUNCIL, HAVE RECEIVED A PETITION SIGNED BY A MAJORITY OF THE OWNERS OF THE TRACT SHOWN HEREON REQUESTING THAT SAID TRACT BE ANNEXED TO MILLVILLE CITY, AND THAT A COPY OF THE ORDINANCE HAS BEEN PREPARED FOR FILING HERewith AND THAT WE HAVE EXAMINED AND DO HEREBY APPROVE AND ACCEPT THE ANNEXATION OF THE TRACT AS SHOWN AS A PART OF SAID CITY.

WITNESS MY HAND AND OFFICIAL SEAL THIS ____ DAY OF _____, 2025.

MILLVILLE CITY MAYOR

ATTEST

MILLVILLE CITY RECORDER

DEPUTY CACHE COUNTY SURVEYOR APPROVAL

THIS PLAT IS HEREBY APPROVED AS A FINAL LOCAL ENTITY PLAT IN ACCORDANCE WITH UTAH CODE TITLE 17, CHAPTER 23, SECTION 20.

SEALED AND SIGNED THIS ____ DAY OF _____, 2025 DEPUTY COUNTY SURVEYOR

COUNTY RECORDER

COUNTY RECORDER'S NO. _____
STATE OF UTAH, COUNTY OF CACHE,
RECORDED AND FILED AT THE REQUEST
OF _____
THIS ____ DAY OF _____
20__ AT _____ IN BOOK OF PLATS
INDEX _____
FEE _____
COUNTY RECORDER

S22 T11N R1E SLM

EAMES ANNEXATION
MILLVILLE CITY, CACHE COUNTY, UTAH



Cache • Landmark
Engineers
Surveyors
Planners

95 Golf Course Rd.
Suite 101
Logan, UT 84321
435.713.0099

DATE: 7 APRIL 2025

SCALE: 1" = 40'

DRAFTED BY: L. HEGEMANN

CHECKED BY: S. EARL

APPROVED BY: S. EARL

PROJECT NUMBER: 845-2501

1 / 1



AGENDA REPORT: BUDGET REVIEW

May 8, 2025

Background

At the end of each fiscal year, the Council reviews the yearly budget and adopts a new final budget – with adjustments – for the current year. Additionally, the Council must adopt the new fiscal year budget in June of each year. If a tax rate increase is planned, a preliminary budget is adopted in June and the final budget is adopted in August.

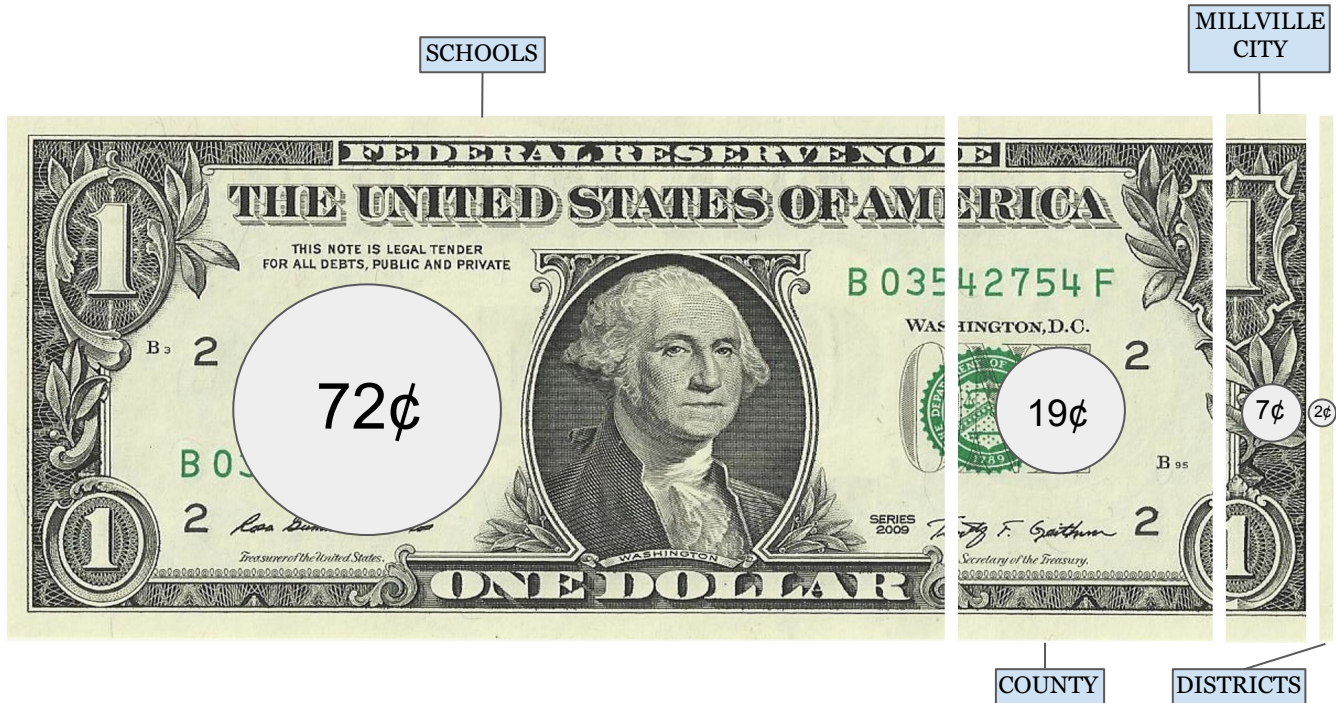
At this meeting, the Council will review the budgets and discuss if they want to adjust the Millville property tax rate for 2025 or stick with the certified rate which is intended to result in the same revenue as the previous year. The FY26 budget shown in this packet does not include a property tax rate increase although it is something you should consider and discuss.

Budget adoption schedule:

- 5/8/25: Budgets reviewed in City Council Meeting. Property tax rates discussed. Adopt preliminary FY26 Budget.
- 6/12/25: Hold budget public hearing at 7:30 p.m. Make budget adjustments as desired. Adopt final revised FY25 Budget. Adopt FY26 Budget OR decide to increase tax rate and adopt updated preliminary FY26 Budget.
- 8/14/25: (If Tax Rate increase is planned) Public Hearing (7:30 p.m.). Adopt final FY26 Budget.

PROPERTY TAX

This is an illustration of how your 2024 property tax dollar was distributed. Approximately 7% went to Millville City.



2024 ENTITY PROPERTY TAX RATE COMPARISON

ENTITY NAME	TAX RATE	MULTIPLE OF MILLVILLE RATE	ENTITY RECEIVED \$600K HOME	ENTITY RECEIVED \$800K HOME
AMALGA TOWN	0.000413	0.79	\$248	\$330
TRENTON TOWN	0.000461	0.89	\$277	\$369
RIVER HEIGHTS CITY	0.000489	0.94	\$293	\$391
PARADISE TOWN	0.000501	0.96	\$301	\$401
MILLVILLE CITY	0.000520	1.00	\$312	\$416
NEWTON TOWN	0.000755	1.45	\$453	\$604
WELLSVILLE CITY	0.000810	1.56	\$486	\$648
HYRUM CITY	0.000847	1.63	\$508	\$678
LOGAN CITY	0.000965	1.86	\$579	\$772
PROVIDENCE CITY	0.001055	2.03	\$633	\$844
NORTH LOGAN CITY	0.001066	2.05	\$640	\$853
HYDE PARK CITY	0.001101	2.12	\$661	\$881
RICHMOND CITY	0.001110	2.13	\$666	\$888
CLARKSTON TOWN	0.001330	2.56	\$798	\$1,064
SMITHFIELD CITY	0.001352	2.60	\$811	\$1,082
NIBLEY CITY	0.001378	2.65	\$827	\$1,102
MENDON CITY	0.001453	2.79	\$872	\$1,162
CORNISH TOWN	0.001567	3.01	\$940	\$1,254
LEWISTON CITY	0.001765	3.39	\$1,059	\$1,412

*yellow highlighted cells are cities that raised property tax rates in 2024

MILLVILLE CITY BUDGET - REVENUE		ACTUAL	ACTUAL	ORIGINAL	FINAL	ORIGINAL
Account Description		FY23 Actual	FY24 Actual	FY25 Budget	FY25 Budget	FY26 Budget
GENERAL	Property Tax	\$159,204	\$161,128	\$163,300	\$165,800	\$166,000
	Sales Tax	\$429,631	\$431,318	\$400,000	\$439,000	\$400,000
	Motor Tax	\$881	\$1,004	\$900	\$900	\$900
	In Lieu Fees - UTV Recreation Fees	\$9,750	\$10,977	\$10,000	\$8,400	\$8,400
	Comcast Franchise	\$10,256	\$9,612	\$9,400	\$8,800	\$8,700
	Energy Sales and Use Tax	\$195,996	\$199,353	\$190,000	\$191,000	\$190,000
	Animal Licenses	\$4,851	\$4,546	\$4,400	\$4,200	\$4,200
	Ambulance / EMS	\$45,952	\$45,904	\$45,600	\$45,600	\$45,600
	Fines / Court	\$1,986	\$437	\$400	\$1,000	\$400
	Business Licenses	\$2,638	\$3,254	\$2,700	\$3,900	\$3,500
	Sanitation	\$228,435	\$205,702	\$214,000	\$205,000	\$205,000
	9-1-1 Service	\$26,121	\$26,306	\$27,000	\$27,000	\$29,500
	Class "C" Roads	\$138,420	\$245,213	\$140,000	\$204,000	\$200,000
	Appro. Fund Bal. Class "C" Rd	\$0	\$0	\$0	\$0	\$0
	Appropriated Fund Balance	\$0	\$0	\$0	\$0	\$0
	Park Impact Fee	\$45,900	\$21,320	\$21,300	\$21,300	\$26,600
	Park Impact Appropriated FB	\$0	\$0	\$2,700	\$2,700	\$0
	Road Impact Fee	\$17,600	\$7,040	\$7,000	\$7,000	\$8,800
	Road Impact Appropriated FB	\$0	\$0	\$0	\$10,800	\$41,200
	Restaurant/RAPZ Tax Awarded	\$96,887	\$7,061	\$227,200	\$220,200	\$0
	Youth Council	\$560	\$1,655	\$800	\$0	\$800
	Park Rentals	\$13,406	\$14,399	\$10,000	\$10,000	\$10,000
	Building Permits	\$11,789	\$10,737	\$6,500	\$3,000	\$5,000
	Development Review Fees	\$5,560	\$3,702	\$2,500	\$3,200	\$3,000
	Reimbursed Fees; Eng. & Dev.	\$9,702	\$9,114	\$5,000	\$13,900	\$5,000
	Interest	\$47,411	\$83,168	\$40,000	\$86,000	\$50,000
	COG Grant (reimbursment)	\$92,000	\$114,710	\$183,100	\$127,600	\$174,800
	Misc. Revenue	\$13,651	\$10,176	\$500	\$8,900	\$500
	Mass Transit Sales Tax/CVTD	\$34,961	\$36,021	\$41,000	\$41,000	\$44,000
	TOTAL GENERAL			\$1,755,300	\$1,860,200	\$1,631,900

STORM WATER	Charges for Stormwater	\$33,877	\$33,872	\$34,100	\$34,000	\$34,000
	Stormwater Construction Fees	\$2,475	\$2,913	\$2,900	\$1,000	\$1,500
	Interest	\$2,551	\$5,066	\$2,000	\$5,500	\$3,000
	Transfer from General Fund	\$0	\$0	\$0	\$0	\$0
	Appropriated Fund Balance	\$0	\$0	\$0	\$0	\$0
	TOTAL STORMWATER			\$39,000	\$40,500	\$38,500

CPT PROJ.	Interest	\$39,673	\$74,911	\$35,000	\$84,400	\$60,000
	Appropriated Fund Balance	\$0	\$0	\$0	\$0	\$0
	Transfer from General Fund	\$305,000	\$350,000	\$153,800	\$262,300	\$70,600
	TOTAL CAPITAL PROJECT			\$188,800	\$346,700	\$130,600

MILLVILLE CITY BUDGET - REVENUE		ACTUAL	ACTUAL	ORIGINAL	FINAL	ORIGINAL
Account Description		FY23 Actual	FY24 Actual	FY25 Budget	FY25 Budget	FY26 Budget
WATER & SEWER	Charges for Water Service ...	\$497,456	\$484,441	\$478,000	\$550,000	\$550,000
	Miscellaneous Income	\$7,153	\$9,459	\$14,500	\$19,900	\$2,500
	Interest Income (Water)	\$43,360	\$71,840	\$35,000	\$63,000	\$40,000
	Interest Income (Sewer)	\$408,379	\$256,334	\$0	\$120,000	\$20,000
	Water Impact Fee	\$30,500	\$12,200	\$12,200	\$12,200	\$15,200
	Water Connection Fees	\$1,900	\$1,550	\$1,000	\$300	\$500
	Charges for Sewer Service	\$22,734	\$442,520	\$420,000	\$550,000	\$694,000
	Sewer Impact Fee	\$26,280	\$35,040	\$35,000	\$35,000	\$43,800
	Grant Proceeds (Sewer)	\$0	\$4,604,000	\$10,641,000	\$10,500,000	\$1,813,600
	Transfer from General Fund	\$127,200	\$0	\$0	\$0	\$0
	Transfer from Capital Project Fund	\$0	\$0	\$0	\$0	\$0
	Appropriated Fund Balance	\$0	\$0	\$729,100	\$0	\$0
TOTAL WATER AND SEWER				\$12,365,800	\$11,850,400	\$3,179,600
TOTAL				\$14,348,900	\$14,097,800	\$4,980,600

MILLVILLE CITY BUDGET - EXPENSES		ACTUAL	ACTUAL	ORIGINAL	FINAL	ORIGINAL
Account Description		FY23 Actual	FY24 Actual	FY25 Budget	FY25 Budget	FY26 Budget
GENERAL	General Government	\$39,576	\$28,797	\$44,500	\$44,500	\$44,500
	Auditor (General) ...	\$14,736	\$13,956	\$16,000	\$17,500	\$17,000
	Financial Consulting & IT (General) ...	\$8,835	\$12,130	\$14,000	\$14,000	\$14,500
	Insurance (General)	\$19,257	\$17,759	\$21,000	\$21,000	\$22,000
	Elected Officials (General)	\$20,790	\$21,500	\$21,500	\$21,500	\$21,500
	General Non-Category Payroll	\$78,105	\$91,662	\$113,200	\$113,200	\$122,300
	P&Z ...	\$7,497	\$9,354	\$9,900	\$9,900	\$9,900
	Legal (General) ...	\$8,643	\$3,715	\$14,000	\$10,000	\$14,000
	Engineering (General) ...	\$23,906	\$10,378	\$30,000	\$26,000	\$30,000
	Building (General) ...	\$11,894	\$10,353	\$14,300	\$14,300	\$14,300
	Law Enforcement	\$26,175	\$28,792	\$33,100	\$33,100	\$35,400
	Animal Control ...	\$3,776	\$3,776	\$4,100	\$4,100	\$4,500
	Fire	\$26,749	\$28,992	\$32,000	\$31,000	\$33,800
	First Responders and EMS	\$43,137	\$44,207	\$46,000	\$47,100	\$48,000
	Elections ...	\$0	\$0	\$500	\$300	\$6,700
	Roads - General ...	\$123,715	\$128,926	\$137,500	\$137,500	\$142,600
	Roads Class "C" Regular ...	\$8,781	\$7,756	\$46,000	\$46,000	\$46,000
	Roads Class "C" Capital Outlay	\$0	\$0	\$0	\$0	\$10,000
	Class "C" Designated Future Use	\$0	\$0	\$94,000	\$158,000	\$190,000
	COG Road Project (Reimbursable)	\$91,507	\$113,639	\$183,100	\$127,600	\$174,800
	Road Impact Fee Capital Outlay	\$66,350	\$10,197	\$7,000	\$17,800	\$50,000
	Road Impact Fee Designated Future	\$0	\$0	\$0	\$0	\$0
	Parks (General) ...	\$124,202	\$149,223	\$161,000	\$161,000	\$174,000
	Parks/Recreation - Other ...	\$3,584	\$12,082	\$11,500	\$11,500	\$11,500
	Park Capital Improv. RAPZ (Reimbursable)	\$107,970	\$0	\$228,900	\$228,900	\$7,000
	Park Impact Fees ...	\$68,260	\$0	\$24,000	\$24,000	\$0
	Park Impact Fees - Designated Future	\$0	\$0	\$0	\$0	\$26,600
	Sanitation	\$210,499	\$200,805	\$210,000	\$194,000	\$202,000
	9-1-1 Service	\$25,701	\$26,770	\$27,000	\$27,100	\$29,900
	Disaster Relief	\$3,881	\$0	\$4,000	\$4,000	\$4,000
	Public Safety/Emergency Preparedness ...	\$4,470	\$3,799	\$6,000	\$6,000	\$6,000
	Youth Council ...	\$3,721	\$3,635	\$6,400	\$6,000	\$4,500
	Designated for Future Use	\$0	\$0	\$0	\$0	\$0
	Mass Transit Tax Distribution/CVTD	\$34,961	\$36,021	\$41,000	\$41,000	\$44,000
	Transfer to Capital Project Fund	\$305,000	\$350,000	\$153,800	\$262,300	\$70,600
	Transfer to Water-Sewer Fund	\$127,200	\$0	\$0	\$0	\$0
	TOTAL GENERAL			\$1,755,300	\$1,860,200	\$1,631,900

STORM WATER	Salaries/Benefits	\$19,587	\$20,572	\$22,100	\$22,100	\$23,500
	Special Dept. Supplies (SW) ...	\$5,906	\$6,904	\$9,000	\$9,000	\$9,000
	Capital Outlay	\$14,495	\$0	\$7,900	\$0	\$5,000
	Appropriated for Future Use	\$0	\$0	\$0	\$9,400	\$1,000
	TOTAL STORMWATER			\$39,000	\$40,500	\$38,500

MILLVILLE CITY BUDGET - EXPENSES		ACTUAL	ACTUAL	ORIGINAL	FINAL	ORIGINAL
Account Description		FY23 Actual	FY24 Actual	FY25 Budget	FY25 Budget	FY26 Budget
CPT PROJECT	Capital Outlay - Gen Government	\$4,969	\$12,237	\$115,000	\$115,000	\$115,000
	Capital Projects	\$0	\$0	\$0	\$0	\$0
	Transfer to Water-Sewer Fund	\$0	\$0	\$0	\$0	\$0
	Designated Future Use	\$0	\$0	\$73,800	\$231,700	\$15,600
	TOTAL CAPITAL PROJECT			\$188,800	\$346,700	\$130,600
WATER & SEWER	General (Water) ...	\$59,739	\$59,464	\$65,000	\$65,000	\$65,000
	Salary/Benefit (Water) ...	\$146,205	\$156,759	\$166,400	\$166,000	\$176,300
	Legal (Water) ...	\$4,933	\$2,606	\$10,000	\$4,000	\$10,000
	Engineering (Water)	\$1,930	\$2,313	\$11,000	\$11,000	\$15,000
	Auditor (Water) ...	\$12,014	\$12,000	\$12,000	\$12,000	\$15,000
	Financial Consulting & IT (Water) ...	\$6,389	\$2,706	\$8,500	\$8,500	\$9,000
	Insurance (Water)	\$5,983	\$8,295	\$9,000	\$8,000	\$9,000
	Special Department Supplies - Water ...	\$43,934	\$58,259	\$55,000	\$55,000	\$50,000
	Special Department Supplies - Sewer	\$1,168	\$209	\$1,800	\$1,800	\$15,000
	City Sewer - Nibley/Hyrum	\$10,058	\$9,930	\$12,000	\$12,000	\$200,000
	Capital Outlay (Water)	\$0	\$0	\$0	\$21,600	\$0
	Sewer Capital Projects	\$8,036,115	\$11,645,476	\$11,495,000	\$10,000,000	\$1,500,000
	Water Bond (2006) - Water Storage Tank	\$91,130	\$91,502	\$92,000	\$92,000	\$93,000
	Bond (2000) - Parker Well	\$44,760	\$44,760	\$44,800	\$44,800	\$44,800
	USDA Sewer Rev Bond	\$496,130	\$24,053,336	\$338,300	\$338,300	\$338,300
	Cap. Facility Rplcmnt Fund Reserve	\$0	\$0	\$45,000	\$45,000	\$45,000
	Designated for Future Use - Sewer	\$0	\$0	\$0	\$965,400	\$594,200
	TOTAL WATER AND SEWER			\$12,365,800	\$11,850,400	\$3,179,600
TOTAL				\$14,348,900	\$14,097,800	\$4,980,600

Councilmember Assignments 2025

Councilmember Daniel Grange

- Car Show for City Celebration
- Parks

Councilmember Ryan Zollinger

- Sewer
- School District

Councilmember Clay Wilker

- Ordinance Enforcement
- Fire/EMS/Emergency Preparedness
- Law Enforcement/Animal Control

Councilmember Pamela June

- P&Z
- Youth Council
- Wildfire

Councilmember Jeremy Ward

- City Celebration/Parade
- Trails