

5:30 p.m. – Work Session

No motions or decisions will be considered during this session, which is open to the public.

6:00 p.m. – Council Meeting (Council Chambers)

A. Welcome & Roll Call

B. Pledge of Allegiance – Casey Warren

C. Invocation – Steve Brooks

D. Public Comment

(This is an opportunity to address the City Council regarding your concerns or ideas. No action will be taken during public comment. Please try to limit your comments to three minutes.)

E. Presentations and Reports

1. Mayor's Report
2. City Administration Report
 - a. Department Reports May
 - b. June Anniversaries Employee Recognition
 - c. Staffing Authorization Plans
 - d. Community Development Report
3. Farmer's Market Proposal

F. Consent Items

1. Consideration to approve meeting minutes from:
June 3, 2025 Council Work Session
June 3, 2025 Council Meeting

G. Action Items

1. **Public Hearing** to receive and consider public comments regarding the following:
 - a. Nonreciprocal interfund activity transfer of resources utilized by the City's General Fund as provided by the City's Water Fund.
2. Consideration of Resolution #2025-21 approving the nonreciprocal interfund activity transfer of resources utilized by the City's General Fund as provided by the City's water fund. The estimated value of these culinary water services is \$100,000.
Presenter: Cody Cardon
3. Consideration of Resolution #2025-22 accepting Riverdale City's Certified Property Tax Rate as calculated by the Weber County Auditor.
Presenter: Cody Cardon
4. Consideration of Resolution #2025-23 adopting the Riverdale City Budget for Fiscal Year 2026 (2025-2026)
Presenter: Cody Cardon
5. Consideration of Resolution #2025-24 adding Personnel Policy 9-20 Americans with Disabilities Act (ADA) to the Personnel Policy Handbook.

Presenter: Stacey Comeau

6. [Consideration of Resolution #2025-25 renewing an Exclusive Towing Agreement with Stauffer's Towing](#)
Presenter: Casey Warren
7. [Consideration of Ordinance #995 amending Riverdale City Code Title 10, Chapter 8 – Agricultural Zones \(A-1, A-2\)](#)
Presenter: Brandon Cooper
8. Discussion regarding July 1, 2025 City Council meeting

H. Comments

1. City Council
2. City Staff
3. Mayor

I. Adjournment

In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Offices (801) 394-5541 at least 48 hours in advance of the meeting.

Certificate of Posting

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Riverdale City limits on this 12th day of June 2025 at the following locations: 1) Riverdale City Hall Noticing Board 2) the City website at <http://www.riverdalecity.com/> 3) the Public Notice Website: <http://www.utah.gov/pmn/index.html>.

Michelle Marigoni
Riverdale City Recorder

****The City Council meeting on June 17, 2025 is viewable electronically and may be accessed by clicking on the link below. The regular City Council Chambers will be available for in-person participation. The agenda for the meeting is also attached above. ****

https://www.youtube.com/channel/UCegcYe-pIXSRZGd5llencvA/videos?view_as=subscriber

Minutes of the **Work Session** of the **Riverdale City Council** held Tuesday June 3, 2025, at 5:30 p.m., at the Civic Center in the Council Chambers, 4600 S Weber River Dr., Riverdale City, Weber County, Utah.

Present:

City Council:

Braden Mitchell, Mayor
Alan Arnold, Councilmember
Bart Stevens, Councilmember
Anne Hansen, Councilmember
Michael Richter, Councilmember
Stacey Haws, Councilmember

City Employees:

Steve Brooks, City Administrator/Attorney
Casey Warren, Police Chief
Brandon Cooper, Community Development
Shawn Douglas, Public Works
Matthew Hennessy, Fire Chief
Rich Taylor, Community Development Director
Michelle Marigoni, City Recorder

Excused:

The City Council Work Session meeting began at 5:30 p.m. Mayor Mitchell welcomed all in attendance and noted for the record that all Councilmembers were present. Members of city staff were also present.

Public Comment:

There was no known public comment.

Presentations and Reports:

1. Mayor's Report

Mayor Mitchell will be out of town for the June 17, 2025 meeting. Councilor Arnold will fill in.

2. City Council Assignment Reports

Consent Items

1. Consideration to approve meeting minutes from:

May 20, 2025 Council Work Session
May 20, 2025 Council Meeting

Mayor Mitchell asked if there were any changes to the minutes.

Action Items

1. Public Hearing to receive and consider public comments regarding the following:

- a. Amending the Riverdale City budget for fiscal year 2025 (2024-2025).
- b. Proposed amendments to the Riverdale City Code: 1-7-2 Salaries of City Council and Mayor, and 1-7F-6 Salary of the Justice Court Judge.
- c. Adopting the Riverdale City Budget for fiscal year 2026 (2025-2026).

2. Public Hearing to receive and consider public comments regarding proposed amendments to executive municipal officer compensation schedules.

- 3. a. Motion to un-table re-approval of an expired site plan for Riverside Flats Apartments.**
b. Consideration of re-approval of an expired site plan for Riverside Flats Apartments.

Mr. Brooks noted that new information was not ready for this meeting, but the tabling had been done for a certain date. The item can be tabled again.

4. **Consideration of Resolution #2025-18 awarding a bid to Ormond Construction Inc. for the 2025 Storm Water Improvement Project on 575 West and 5400 South, in an amount not to exceed \$467,756.85.**

5. **Review of the Riverdale City Budget for fiscal year 2026 (2025-2026).**
(Final budget to be approved 6/17/2025)

Mr. Cardon will go over changes made between the tentative budget approval and this meeting.

6. **Consideration of Ordinance #993 approving proposed amendments to the Riverdale City Code 1-7-2: Salaries of City Council and Mayor.**

7. **Consideration of Ordinance #994 approving proposed amendments to the Riverdale City Code 1-7F-6: Salary of the Justice Court Judge.**

Mr. Cardon noted that the AOC sets the minimum wage for judges, and this will bring it to that rate.

8. **Review Fraud Risk Discussion for submission to the State Auditor's Office.**

The fraud risk assessment has not had significant changes since the last report.

9. **Consideration of Resolution #2025-19 amending the Riverdale City budget for Fiscal Year 2025 (2024-2025).**

There were a few reallocations in the budget, including property purchases and grants.

10. **Consideration of Resolution #2025-20 to approve the 2025-2026 Consolidated Fee Schedule.**

Mr. Cardon noted the water, sewer, and garbage are the same as proposed in May. \$168k funds available for capital projects, would like to increase to 250k. A \$0.50 increase is proposed on storm water. A transaction fee has been proposed at 2.75% to cover charges on building permits and other large payments. This will not apply to utilities. The ambulance billing will stay at \$2.00 as requested by Gold Cross.

Business Licensing has a proposed increase of approximately 25% to help pay for Flock cameras.

Councilors asked if this would apply to both debit and credit cards. Mr. Cardon clarified that both credit and debit would apply, but not e-checks.

Proposed change to shutoff notices so they are all the same amount.

Comments

1. City Council:
2. City Staff:
3. Mayor:

Adjournment

Having no further business to discuss, the Work Session was adjourned at 5:54 p.m.

Date Approved

Minutes of the Regular Meeting of the Riverdale City Council held Tuesday, June 3, at 6:00 p.m., at the Civic Center, 4600 S Weber River Dr., Riverdale City, Weber County, Utah.

Present:

City Council:	Braden Mitchell, Mayor Alan Arnold, Councilmember Bart Stevens, Councilmember Anne Hansen, Councilmember Michael Richter, Councilmember Stacey Haws, Councilmember
City Employees:	Steve Brooks, City Administrator/Attorney Casey Warren, Police Chief Brandon Cooper, Community Development Shawn Douglas, Public Works Michelle Marigoni, City Recorder
Visitors:	

Welcome & Roll Call

The City Council meeting began at 6:01 p.m. Mayor Mitchell called the meeting to order and welcomed those in attendance, including all Council Members, City Staff, and members of the public.

Pledge of Allegiance – Bart Stevens

Invocation – Stacey Haws

Public Comment

Mayor Mitchell invited members of the public to speak. There were no members of the public present.

Presentations and Reports

1. **Mayor's Report**
2. Mayor Mitchell reported on the WACOG meeting, where the YCC (Youth Crisis Center) introduced a new director requesting funding from cities. Ogden contributes \$35,000 annually, and Riverdale's usage ranks third, comparable to North Ogden, with high repeat visits. There were two recent domestic violence homicides in Riverdale. Mayor Mitchell emphasized the value of YCC's services but suggested it should be a county-funded program. The new director expressed interest in addressing the council directly.
3. **City Council Assignment Reports**
No reports were given.

Consent Items

1. **Consideration to approve meeting minutes from:**
May 20, 2025 Council Work Session
May 20, 2025 Council Meeting

Mayor Mitchell asked if there were any changes to the minutes. There were no changes.

MOTION: Councilmember Arnold moved to approve the consent items. Councilmember Richter seconded the motion. There was not any discussion regarding this motion, which passed unanimously in favor.

Action Items

1. **Public Hearing to receive and consider public comments regarding the following:**
 - a. Amending the Riverdale City budget for fiscal year 2025 (2024-2025).
 - b. Proposed amendments to the Riverdale City Code: 1-7-2 Salaries of City Council and Mayor, and 1-7F-6 Salary of the Justice Court Judge.
 - c. Adopting the Riverdale City Budget for fiscal year 2026 (2025-2026).

Motion: Councilmember Arnold moved to open the public hearing

Second: Councilmember Haws

Councilor Hansen: Yes
Councilor Stevens: Yes
Councilor Haws: Yes
Councilor Arnold: Yes
Councilor Richter: Yes

Public hearing open 6:06 p.m.

Motion: Councilmember Arnold moved to close the public hearing

Second: Councilmember Haws

Councilor Arnold: Yes
Councilor Hansen: Yes
Councilor Haws: Yes
Councilor Stevens: Yes
Councilor Richter: Yes

Public hearing closed 6:07 p.m.

2. Public Hearing to receive and consider public comments regarding proposed amendments to executive municipal officer compensation schedules.

Motion: Councilmember Arnold moved to open the public hearing

Second: Councilmember Haws

Councilor Richter: Yes
Councilor Stevens: Yes
Councilor Arnold: Yes
Councilor Haws: Yes
Councilor Hansen: Yes

Public hearing open 6:07 p.m.

Motion: Councilmember Arnold moved to close the public hearing

Second: Councilmember Haws

Councilor Haws: Yes
Councilor Hansen: Yes
Councilor Richter: Yes
Councilor Arnold: Yes
Councilor Stevens: Yes

Public hearing closed 6:08 p.m.

Motion passes unanimously.

**3. a. Motion to un-table re-approval of an expired site plan for Riverside Flats Apartments.
b. Consideration of re-approval of an expired site plan for Riverside Flats Apartments.**

Motion: Councilmember Hansen moved to un-table the re-approval of an expired site plan for Riverside Flats Apartments

Second: Councilmember Arnold

There was no discussion on the motion.

Councilor Stevens: Yes
Councilor Haws: Yes
Councilor Hansen: Yes
Councilor Arnold: Yes
Councilor Richter: Yes

Motion passes unanimously.

Council discussed tabling the item again due to further information not being ready.

Motion: Councilmember Arnold moved to table the re-approval of an expired site plan for Riverside Flats Apartments

Second: Councilmember Hansen

There was no discussion on the motion.

Councilor Richter:	Yes
Councilor Haws:	Yes
Councilor Stevens:	Yes
Councilor Hansen:	Yes
Councilor Arnold:	Yes

Motion passed unanimously. Item is tabled.

4. Consideration of Resolution #2025-18 awarding a bid to Ormond Construction Inc. for the 2025 Storm Water Improvement Project on 575 West and 5400 South, in an amount not to exceed \$467,756.85.

Shawn Douglas presented the bid for the 2025 Storm Water Improvement Project on 575 West and 5400 South, not to exceed \$467,756.85. Discussion highlighted past issues with Ormond Construction from 12 years ago due to uncommunicated change orders, leading to a lawsuit that was settled. Processes have been updated to ensure change orders are approved by city staff (Shawn Douglas or Norm Farrell). Other cities reported no recent issues with Ormond, and their bid was the lowest. Potential additional costs for road base were noted, requiring future council approval if needed.

Motion: Councilmember Arnold moved to approve Resolution #2025-18 awarding a bid to Ormond Construction Inc. for the 2025 Storm Water Improvement Project on 575 West and 5400 South, in an amount not to exceed \$467,756.85.

Second: Councilmember Stevens

There was no discussion on the motion.

Councilor Hansen:	Yes
Councilor Arnold:	Yes
Councilor Richter:	Yes
Councilor Haws:	Yes
Councilor Stevens:	Yes

Motion passed unanimously.

5. Review of the Riverdale City Budget for fiscal year 2026 (2025-2026).
(Final budget to be approved 6/17/2025)

Cody Cardon presented updates since the May 6, 2025, meeting, including:

- \$65,000 for professional services to update city code (Title 10) due to legislative changes.
- \$30,000 increase in business license fees for Flock cameras.
- \$25,000 for replacing AEDs in buildings (partially grant-funded).
- \$160,000 rolled over for community center and fire station roof projects.
- \$500,000 rolled over for Class C road projects.
- \$900,000 grant increase and \$400,000 local option funds for the 1050 West roundabout.
- \$600,000 rolled over for water fund projects.
- \$113,000 stormwater fee adjustment.
- IT fund adjustments for police and fire laptops.

The certified tax rate was pending, with final adoption scheduled for June 17, 2025. Councilor Haws requested clearer identification of revenue vs. expense accounts, which Mr. Cardon agreed to improve for future budgets. Discussion on the 1050 West roundabout included plans for stamped islands, electrical and water access, and potential council input on the center design. No action was taken, as final adoption was scheduled for a later meeting.

6. Consideration of Ordinance #993 approving proposed amendments to the Riverdale City Code 1-7-2: Salaries of City Council and Mayor.

Councilmember Hansen inquired how current salaries compare to market rates. Councilmember Stevens shared that he had reviewed compensation data for surrounding cities and found Riverdale's salaries to be generally comparable to Roy, South Ogden, and Clearfield, though Riverdale's benefit package is more generous. He also noted that salaries in smaller neighboring cities are significantly lower.

Councilmember Arnold expressed that while he is not in favor of a salary increase at this time, he is concerned about the long-term impact on future councils and believes compensation should help attract residents to serve. Councilmember Stevens stated that, in his experience, he has never heard anyone cite compensation as a reason not to run for office. Councilmember Hansen indicated she was comfortable proceeding without an increase.

Motion: Councilmember Arnold moved to approve ordinance 993 with no increase for city council or mayor.
Second: Councilmember Stevens

There was no discussion on the motion.

Councilor Arnold:	Yes
Councilor Stevens:	Yes
Councilor Haws:	No
Councilor Hansen:	Yes
Councilor Richter:	Yes

Motion passes with 4 in favor and 1 opposed.

7. Consideration of Ordinance #994 approving proposed amendments to the Riverdale City Code 1-7F-6: Salary of the Justice Court Judge.

Mr. Cardon noted the increase was mandated by the Administrative Office of the Courts (AOC) based on new calculations, slightly above the city's typical range. Councilor Stevens expressed frustration with the mandate but acknowledged its necessity.

Motion: Councilmember Arnold moved to approve Ordinance #994 approving proposed amendments to the Riverdale City Code 1-7F-6: Salary of the Justice Court Judge.

Second: Councilmember Stevens

There was no discussion on the motion.

Councilor Haws:	Yes
Councilor Arnold:	Yes
Councilor Hansen:	Yes
Councilor Richter:	Yes
Councilor Stevens:	Yes

Motion passes unanimously.

8. Review Fraud Risk Discussion for submission to the State Auditor's Office.

Mr. Cardon presented the annual fraud risk assessment, unchanged from the prior year, with Riverdale rated "very low" risk. The report is included in the city's financial report to the state. No action was required.

9. Consideration of Resolution #2025-19 amending the Riverdale City budget for Fiscal Year 2025 (2024-2025).

Mr. Cardon presented minor amendments to the general fund for community services and two expenditure line items for property purchases that exceeded initial estimates, with reimbursement expected for one.

Motion: Councilmember Arnold moved to approve Resolution #2025-19 amending the Riverdale City budget for Fiscal Year 2025 (2024-2025).

Second: Councilmember Richter

There was no discussion on the motion.

Councilor Richter:	Yes
Councilor Arnold:	Yes
Councilor Stevens:	Yes
Councilor Haws:	Yes
Councilor Hansen:	Yes

Motion passed unanimously.

10. Consideration of Resolution #2025-20 to approve the 2025-2026 Consolidated Fee Schedule.

- 2.75% processing fee for credit/debit transactions (excluding utilities)
- Utility rate increases: water (13.31%), sewer (4.66%), garbage (4.5%), stormwater (\$0.50).
- Shut-off fees standardized at \$50, covering noticing and labor costs.
- Fire hydrant fees increased from \$50 to \$100; after-hours search charge from \$25 to \$75.
- Approximately 25% increase in business licensing fees
- Additional planning and zoning fee changes planned for fall.

Motion: Councilmember Arnold moved to approve Resolution #2025-20 to approve the 2025-2026 Consolidated Fee Schedule.

Second: Councilmember Hansen

There was no discussion on the motion.

Councilor Stevens:	Yes
Councilor Richter:	Yes
Councilor Hansen:	Yes
Councilor Haws:	Yes
Councilor Arnold:	Yes

Motion passed unanimously.

Comments

City Council

Councilor Hansen expressed regret for missing the playground opening but praised its success, ADA features, and community engagement, noting heavy use by children and adults. Councilor Haws reminded council of the Senior Center's 20th anniversary on July 11, encouraging attendance. Councilor Arnold noted four candidates had filed for city council, listed on the city website.

City Staff

Chief Warren praised the council's dedication, expressing concern over their decision to forgo a raise, as they handle significant responsibilities (e.g., protests, resident issues) beyond meetings. He emphasized their value to the city. Shawn Douglas noted the trail reopened that evening after asphalt drying delays, with new lines added for safety.

Mayor

Mayor Mitchell highlighted the playground opening's success, crediting Michelle Marigoni and Shawn Douglas's team for last-minute efforts, with over 600 attendees. Zeppe's generously provided treats, and compensation was planned for their underestimated effort. He also communicated trail speed concerns with e-bikes, noting West Haven's speed limit signs but lack of enforcement, and suggested education or other solutions for council consideration.

Mayor Mitchell shared plans to invite elected officials to Old Glory Days, offering free entry to events like the parade, 5K, and movie in the park to build relationships.

Adjournment

Having no further business to discuss, Councilmember Arnold moved to adjourn the meeting. Councilmember Richter seconded the motion. The meeting was adjourned at 7:13 p.m.

Date Approved:

DRAFT

Monthly Financial Report

Riverdale City and Redevelopment Agency

Report as of May 31, 2025

	Amount of Money on Hand			For the Month Reported		For the Fiscal Year To Date		
	Savings	Checking	Cash Drawers	Revenues	Expenditures	Revenues	Expenditures	Difference
General Fund	\$ 8,693,985	\$ 1,119,646	\$ 1,515	\$ 1,354,904	\$ 909,913	\$ 14,378,432	\$ 11,351,053	\$ 3,027,379
						Net of Class C Road Funds:		2,021,828
						Net of Local Option Sales Tax Highway/Transportation Funds:		2,021,828
Redevelopment Agency, RDA	9,203,600			56,825	4,402	624,936	432,120	192,816
Capital Projects Fund	14,043,390			52,410	1,422	563,561	827,367	(263,806)
Water Fund	6,309,708			189,353	76,980	2,795,040	2,106,986	688,054
Sewer Fund	3,921,690			138,726	33,303	1,492,521	1,258,874	233,647
Storm Water Fund	1,347,405			33,029	37,480	367,720	521,294	(153,574)
Garbage Fund	388,025			46,825	41,452	510,063	426,641	83,422
Motor Pool Fund	2,806,119			51,812	27,605	661,574	894,535	(232,961)
Information Technology Fund	103,207			17,589	11,699	192,588	214,261	(21,673)
Total	\$ 46,817,129	\$ 1,119,646	\$ 1,515	\$ 1,941,473	\$ 1,144,256	\$ 21,586,435	\$ 18,033,131	\$ 3,553,304

Cody Cardon
Business Administrator

Notes:

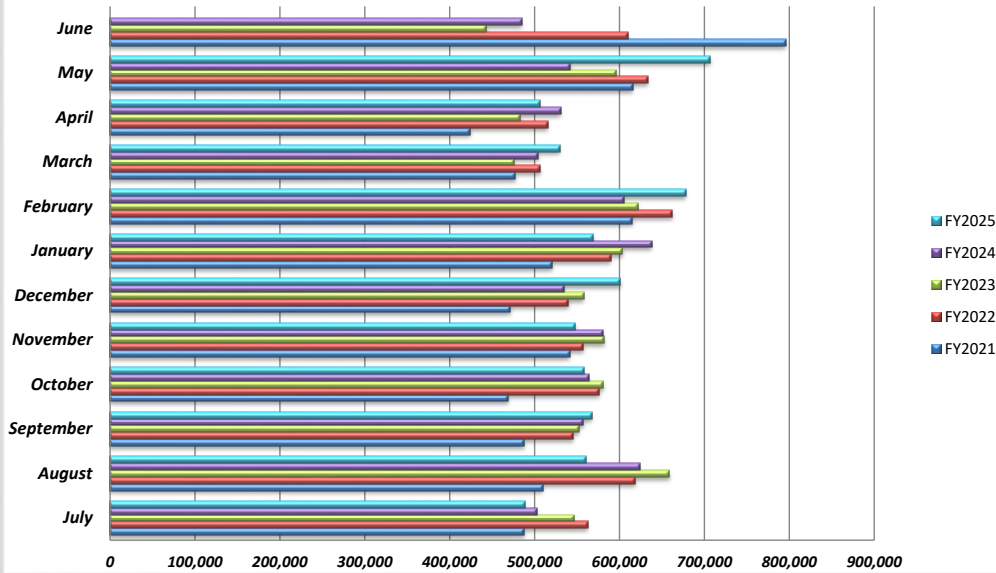
- 1) Savings are held in:
 - a) PTIF (Public Treasurer's Investment Fund), the most recent yield was 4.47%.
- 2) Checking consists of one account at Wells Fargo Bank: Accounts Payable
- 3) Cash Drawers are located at the Civic Center (\$600), Comm. Ctr.(\$300), Senior's (\$115), and Police (\$500).
- 4) Receipts for sales tax, property tax, road tax and liquor tax are deposited directly into the PTIF account by the paying agency of the State of Utah or Weber County.
- 5) Other receipts are handled through the counter cash drawers mentioned above.
- 6) All disbursements are paid through the checking accounts at Wells Fargo Bank except petty cash items.
- 7) Cash flow and all account balances are monitored daily, savings are transferred from the PTIF to the checking account to cover disbursements as necessary.
- 8) Check disbursements are normally made weekly through the accounts payable system.
- 9) A check register report is available for detailed review of each disbursement made by city and RDA funds.
- 10) Our independent auditors include their review of these accounts in their annual audit report.

Monthly Financial Report
Riverdale City Redevelopment Agency
Report as of May 31, 2025

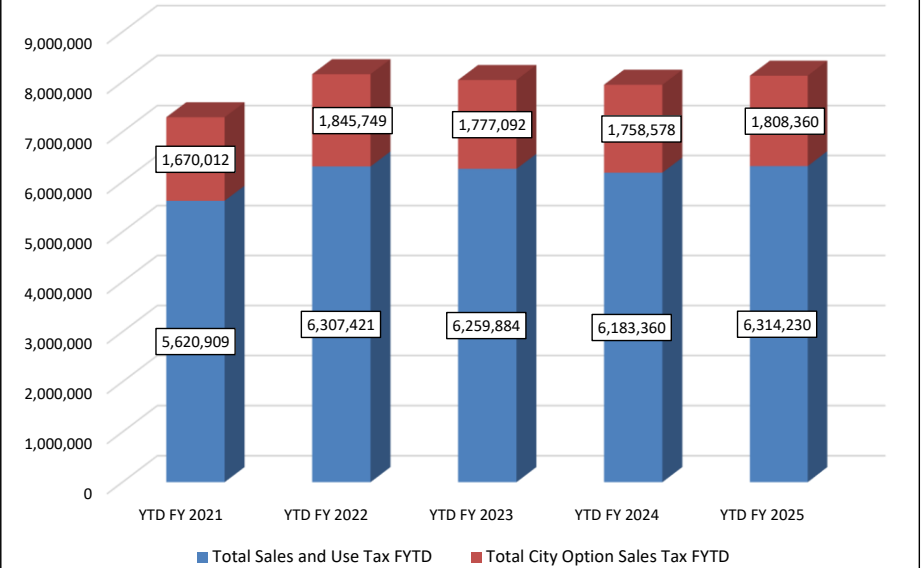
	Amount of Money on Hand			For the Month Reported		For the Fiscal Year To Date		
	Savings	Checking	Cash Drawers	Revenues	Expenditures	Revenues	Expenditures	Difference
RDA General Fund	\$ 793,664			\$ 20,833	\$ 26	\$ 243,032	\$ 155,728	\$ 87,304
Riverdale Road RDA Fund	232,488			-	-	-	-	-
1050 West RDA Fund	-			-	-	-	-	-
550 West RDA Fund	538,512			-	-	-	-	-
West Bench RDA Fund	4,018,223			-	-	-	-	-
Statutory Housing RDA Fund	703,471			2,625	-	30,001	-	30,001
Housing RDA Fund	1,015,618			3,837	-	42,986	20,350	22,636
Senior Facility Fund	1,901,624			29,530	4,376	308,917	256,042	52,875
Total	\$ 9,203,600	\$ -	\$ -	\$ 56,825	\$ 4,402	\$ 624,936	\$ 432,120	\$ 192,816

RIVERDALE CITY SALES TAX REPORT AS OF MAY 31, 2025

Sales and Use Tax



Total Combined Sales Tax FTYD



Sales and Use Tax

	July	August	September	October	November	December	January	February	March	April	May	June	Totals
	Sales Tax	Sales Tax	Sales Tax	Sales Tax	Sales Tax	Sales Tax	Sales Tax	Sales Tax	Sales Tax	Sales Tax	Sales Tax	Sales Tax	Sales Tax
FY2021	487,998	509,709	488,011	469,217	541,179	471,660	520,769	615,365	477,382	423,915	615,704	795,719	6,416,628
FY2022	562,750	618,576	545,650	576,179	557,122	539,973	589,568	662,411	506,447	515,347	633,398	610,286	6,917,707
FY2023	546,359	658,981	552,172	581,251	581,883	557,867	603,551	622,245	475,653	483,502	596,420	443,009	6,702,893
FY2024	502,647	624,034	557,432	563,645	580,249	534,790	638,309	605,118	504,297	530,683	542,156	484,937	6,668,297
FY2025	488,476	560,609	567,621	558,194	547,679	600,934	569,197	678,158	530,117	506,108	707,137		6,314,230

Total Sales and Use Tax FTYD

YTD FY 2021	YTD FY 2022	YTD FY 2023	YTD FY 2024	YTD FY 2025
5,620,909	6,307,421	6,259,884	6,183,360	6,314,230

City Option Sales Tax

	July	August	September	October	November	December	January	February	March	April	May	June	Totals
	City Option	City Option	City Option	City Option	City Option	City Option	City Option	City Option	City Option	City Option	City Option	City Option	City Option
FY2021	147,067	150,145	144,726	140,996	157,598	140,361	155,568	184,311	142,608	123,196	183,436	168,203	1,838,215
FY2022	169,084	180,716	162,925	167,097	161,347	161,238	174,113	191,158	146,608	148,008	183,455	167,253	2,013,002
FY2023	159,872	189,910	159,858	164,383	164,801	160,162	173,106	174,375	130,294	134,345	165,986	152,899	1,929,991
FY2024	165,949	174,194	160,265	158,749	161,535	151,040	178,930	173,579	138,425	147,134	148,778	136,250	1,894,828
FY2025	161,419	156,297	161,097	156,751	149,742	171,157	163,704	192,870	148,183	141,508	205,632		1,808,360

Total City Option Sales Tax FTYD

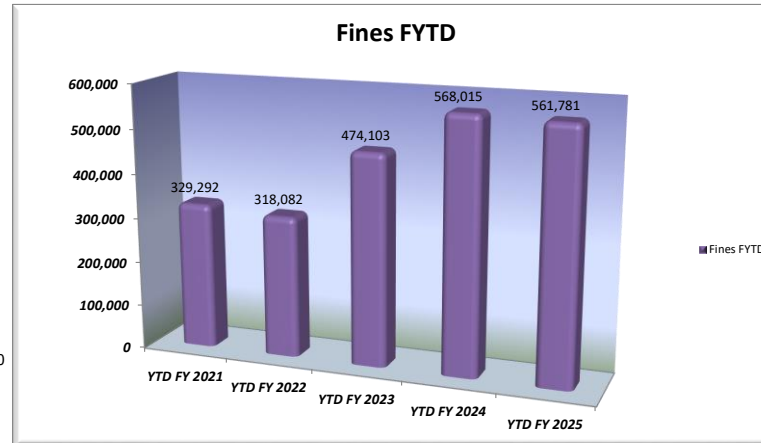
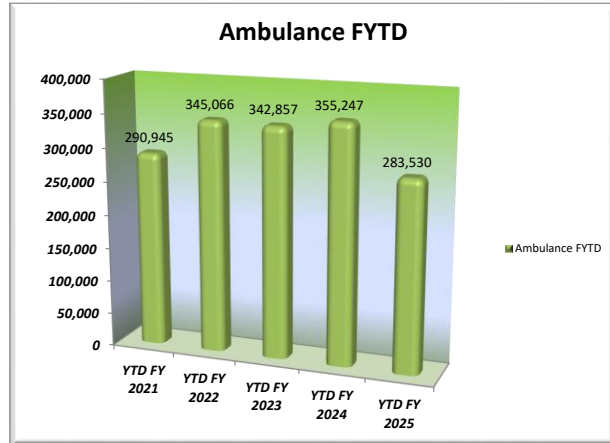
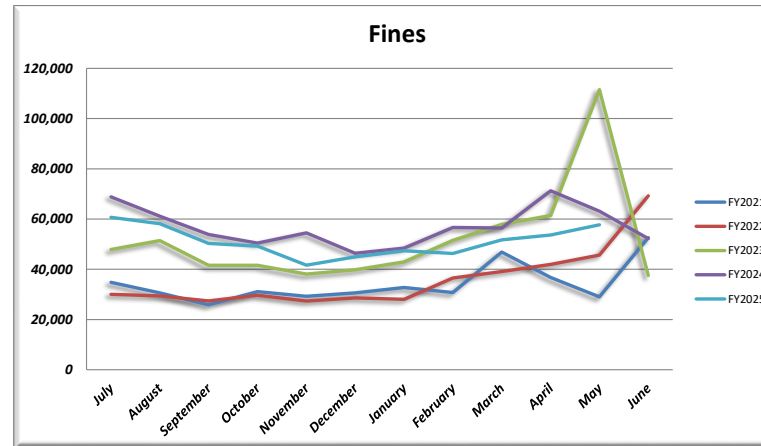
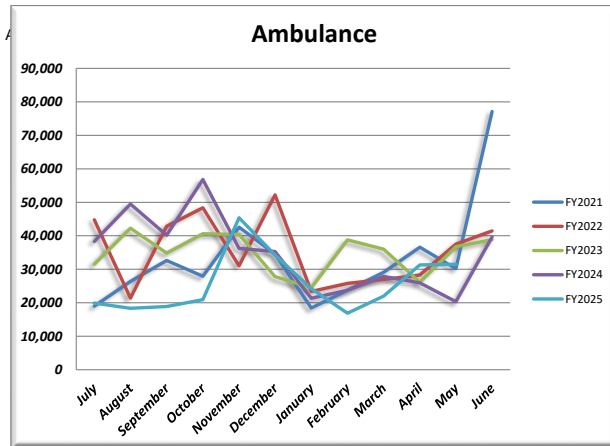
YTD FY 2021	YTD FY 2022	YTD FY 2023	YTD FY 2024	YTD FY 2025
1,670,012	1,845,749	1,777,092	1,758,578	1,808,360

Total Combined Sales Tax

	July	August	September	October	November	December	January	February	March	April	May	June	Totals
	Combined	Combined	Combined	Combined	Combined	Combined	Combined	Combined	Combined	Combined	Combined	Combined	Combined
FY2021	635,065	659,854	632,737	610,213	698,777	612,021	676,337	799,676	619,990	547,111	799,140	963,922	8,254,843
FY2022	731,834	799,292	708,575	743,276	718,469	701,211	763,681	853,569	653,055	663,355	816,853	777,539	8,930,709
FY2023	706,231	848,891	712,030	745,634	746,684	718,029	776,657	796,620	605,947	617,847	762,406	595,908	8,632,884
FY2024	668,596	798,228	717,697	722,394	741,784	685,830	817,239	778,697	642,722	677,817	690,934	621,187	8,563,125
FY2025	649,895	716,906	728,718	714,945	697,421	772,091	732,901	871,028	678,300	647,616	912,769	0	8,122,590

Total Combined Sales Tax FTYD

YTD FY 2021	YTD FY 2022	YTD FY 2023	YTD FY 2024	YTD FY 2025
7,290,921	8,153,170	8,036,976	7,941,938	8,122,590



Ambulance													Totals
	July	August	September	October	November	December	January	February	March	April	May	June	
FY2021	18,996	26,370	32,637	27,950	42,593	34,494	18,433	23,754	29,101	36,617	30,184	77,127	398,256
FY2022	44,807	21,386	42,859	48,360	31,009	52,226	23,392	25,769	26,962	28,296	37,506	41,489	424,061
FY2023	31,524	42,281	34,827	40,608	40,407	27,813	24,471	38,766	36,016	26,144	36,775	38,864	418,496
FY2024	38,326	49,479	40,171	56,814	36,221	35,306	21,331	23,750	27,887	25,962	20,336	39,669	415,252
FY2025	19,896	18,321	18,880	20,900	45,391	34,241	24,231	16,872	21,986	31,317	31,495		283,530

Ambulance FYTD				
YTD FY 2021	YTD FY 2022	YTD FY 2023	YTD FY 2024	YTD FY 2025
290,945	345,066	342,857	355,247	283,530

Fines													Totals
	July	August	September	October	November	December	January	February	March	April	May	June	
FY2021	34,780	30,584	25,867	31,108	29,259	30,607	32,722	30,755	46,869	36,741	29,011	52,604	410,907
FY2022	30,031	29,400	27,392	29,644	27,355	28,627	28,050	36,499	39,118	41,966	45,678	69,265	433,025
FY2023	47,856	51,458	41,590	41,554	38,086	39,774	42,930	51,535	57,870	61,450	111,553	37,538	623,194
FY2024	68,876	61,111	53,878	50,459	54,523	46,380	48,439	56,674	56,401	71,274	63,106	52,243	683,364
FY2025	60,699	58,170	50,310	49,228	41,635	44,930	47,384	46,325	51,729	53,663	57,708		561,781

Fines FYTD				
YTD FY 2021	YTD FY 2022	YTD FY 2023	YTD FY 2024	YTD FY 2025
329,292	318,082	474,103	568,015	561,781

RIVERDALE CITY CORP.
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2025

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL FUND REVENUE</u>					
TAX REVENUE	977,980.34	10,529,553.14	10,902,340.00	372,786.86	96.6
LICENSES AND PERMITS	29,476.69	1,043,742.93	280,000.00	(763,742.93)	372.8
INTERGOVERNMENTAL REVENUE	207,521.60	1,338,332.93	1,699,100.00	360,767.07	78.8
CHARGES FOR SERVICES	50,938.28	514,865.41	655,875.00	141,009.59	78.5
FINES AND FORFEITURES	57,707.72	561,856.25	500,000.00	(61,856.25)	112.4
MISCELLANEOUS REVENUE	31,279.63	390,081.17	3,873,014.00	3,482,932.83	10.1
TOTAL FUND REVENUE	1,354,904.26	14,378,431.83	17,910,329.00	3,531,897.17	80.3
<u>RDA GENERAL FUND REVENUE</u>					
SOURCE 36	20,833.22	243,031.93	220,000.00	(23,031.93)	110.5
TOTAL FUND REVENUE	20,833.22	243,031.93	220,000.00	(23,031.93)	110.5
<u>RIVERDALE ROAD RDA FUND REVENUE</u>					
MISCELLANEOUS REVENUE	.00	.00	240,000.00	240,000.00	.0
TOTAL FUND REVENUE	.00	.00	240,000.00	240,000.00	.0
<u>550 WEST RDA FUND REVENUE</u>					
MISCELLANEOUS REVENUE	.00	.00	547,500.00	547,500.00	.0
TOTAL FUND REVENUE	.00	.00	547,500.00	547,500.00	.0
<u>WEST BENCH RDA FUND REVENUE</u>					
MISCELLANEOUS REVENUE	.00	.00	100,000.00	100,000.00	.0
TOTAL FUND REVENUE	.00	.00	100,000.00	100,000.00	.0
<u>STATUTORY HOUSING FUND REVENUE</u>					
MISCELLANEOUS REVENUE	2,625.08	30,000.87	28,000.00	(2,000.87)	107.2
TOTAL FUND REVENUE	2,625.08	30,000.87	28,000.00	(2,000.87)	107.2

RIVERDALE CITY CORP.
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2025

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HOUSING RDA FUND REVENUE</u>					
MISCELLANEOUS REVENUE	3,837.19	42,986.06	55,000.00	12,013.94	78.2
TOTAL FUND REVENUE	3,837.19	42,986.06	55,000.00	12,013.94	78.2
<u>SENIOR FACILITY RDA FUND REVENUE</u>					
CHARGES FOR SERVICES	22,502.50	227,716.96	253,000.00	25,283.04	90.0
MISCELLANEOUS REVENUE	7,027.16	81,200.13	273,000.00	191,799.87	29.7
TOTAL FUND REVENUE	29,529.66	308,917.09	526,000.00	217,082.91	58.7
<u>CAPITAL PROJECTS FUND REVENUE</u>					
CAPITAL PROJECTS REVENUE	52,409.66	563,561.13	3,665,600.00	3,102,038.87	15.4
TOTAL FUND REVENUE	52,409.66	563,561.13	3,665,600.00	3,102,038.87	15.4
<u>WATER FUND REVENUE</u>					
WATER - INTEREST REVENUE	23,275.80	259,191.56	250,000.00	(9,191.56)	103.7
WATER REVENUE	166,077.37	2,535,848.38	1,590,000.00	(945,848.38)	159.5
TOTAL FUND REVENUE	189,353.17	2,795,039.94	1,840,000.00	(955,039.94)	151.9
<u>SEWER FUND REVENUE</u>					
SEWER REVENUE	138,725.57	1,492,520.66	1,358,500.00	(134,020.66)	109.9
TOTAL FUND REVENUE	138,725.57	1,492,520.66	1,358,500.00	(134,020.66)	109.9
<u>STORM WATER FUND REVENUE</u>					
STORM WATER REVENUE	33,029.45	367,720.21	297,000.00	(70,720.21)	123.8
TOTAL FUND REVENUE	33,029.45	367,720.21	297,000.00	(70,720.21)	123.8
<u>GARBAGE FUND REVENUE</u>					
GARBAGE REVENUE	46,824.62	510,063.04	457,000.00	(53,063.04)	111.6
TOTAL FUND REVENUE	46,824.62	510,063.04	457,000.00	(53,063.04)	111.6

RIVERDALE CITY CORP.
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2025

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
MOTOR POOL FUND REVENUE					
<hr/>					
MOTOR POOL REVENUE	51,812.43	661,574.14	772,928.00	111,353.86	85.6
<hr/>					
TOTAL FUND REVENUE	51,812.43	661,574.14	772,928.00	111,353.86	85.6
<hr/>					
INFORMATION TECH. FUND REVENUE					
<hr/>					
IT REVENUE	17,588.71	192,587.64	211,478.00	18,890.36	91.1
IT - OTHER SOURCES	.00	.00	85,022.00	85,022.00	.0
<hr/>					
TOTAL FUND REVENUE	17,588.71	192,587.64	296,500.00	103,912.36	65.0
<hr/>					

RIVERDALE CITY CORP.
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2025

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL FUND EXPENDITURES</u>					
MAYOR/COUNCIL	9,054.36	133,417.59	178,051.00	44,633.41	74.9
LEGAL	47,934.86	607,904.71	738,559.00	130,654.29	82.3
CITY ADMINISTRATION	21,938.03	270,589.95	295,546.00	24,956.05	91.6
BUSINESS ADMINISTRATION	61,437.31	843,114.35	974,584.00	131,469.65	86.5
BUILDING	17,328.13	238,216.47	289,798.00	51,581.53	82.2
NON DEPARTMENTAL	8,333.00	91,663.00	2,927,853.00	2,836,190.00	3.1
POLICE	372,915.44	4,195,715.06	4,548,967.00	353,251.94	92.2
FIRE	199,949.64	2,277,671.96	2,753,830.00	476,158.04	82.7
COMMUNITY DEVELOPMENT	17,482.46	230,033.25	246,209.00	16,175.75	93.4
STREETS	22,902.09	1,180,640.09	3,529,868.00	2,349,227.91	33.5
PARKS	55,393.33	557,149.01	665,823.00	108,673.99	83.7
COMMUNITY SERVICES	75,244.46	724,937.18	761,241.00	36,303.82	95.2
TOTAL FUND EXPENDITURES	909,913.11	11,351,052.62	17,910,329.00	6,559,276.38	63.4
<u>RDA GENERAL FUND EXPENDITURES</u>					
RDA EXPENSES	26.38	155,727.76	220,000.00	64,272.24	70.8
TOTAL FUND EXPENDITURES	26.38	155,727.76	220,000.00	64,272.24	70.8
<u>RIVERDALE ROAD RDA FUND EXPENDITURES</u>					
EXPENDITURES	.00	.00	240,000.00	240,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	240,000.00	240,000.00	.0
<u>550 WEST RDA FUND EXPENDITURES</u>					
EXPENDITURES	.00	.00	547,500.00	547,500.00	.0
TOTAL FUND EXPENDITURES	.00	.00	547,500.00	547,500.00	.0
<u>WEST BENCH RDA FUND EXPENDITURES</u>					
EXPENDITURES	.00	.00	100,000.00	100,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	100,000.00	100,000.00	.0

RIVERDALE CITY CORP.
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2025

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STATUTORY HOUSING FUND EXPENDITURES</u>					
EXPENDITURES	.00	.00	28,000.00	28,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	28,000.00	28,000.00	.0
<u>HOUSING RDA FUND EXPENDITURES</u>					
EXPENDITURES	.00	20,350.16	55,000.00	34,649.84	37.0
TOTAL FUND EXPENDITURES	.00	20,350.16	55,000.00	34,649.84	37.0
<u>SENIOR FACILITY RDA FUND EXPENDITURES</u>					
EXPENDITURES	4,375.67	256,041.92	526,000.00	269,958.08	48.7
TOTAL FUND EXPENDITURES	4,375.67	256,041.92	526,000.00	269,958.08	48.7
<u>CAPITAL PROJECTS FUND EXPENDITURES</u>					
CAPITAL PROJECTS EXPENDITURES	1,421.66	827,366.64	3,665,600.00	2,838,233.36	22.6
TOTAL FUND EXPENDITURES	1,421.66	827,366.64	3,665,600.00	2,838,233.36	22.6
<u>WATER FUND EXPENDITURES</u>					
WATER EXPENSES	76,979.86	2,106,985.85	2,919,318.00	812,332.15	72.2
TOTAL FUND EXPENDITURES	76,979.86	2,106,985.85	2,919,318.00	812,332.15	72.2
<u>SEWER FUND EXPENDITURES</u>					
SEWER EXPENSES	33,303.49	1,258,874.02	2,153,039.00	894,164.98	58.5
TOTAL FUND EXPENDITURES	33,303.49	1,258,874.02	2,153,039.00	894,164.98	58.5
<u>STORM WATER FUND EXPENDITURES</u>					
STORM WATER EXPENSES	37,479.65	521,294.33	937,238.00	415,943.67	55.6
TOTAL FUND EXPENDITURES	37,479.65	521,294.33	937,238.00	415,943.67	55.6
<u>GARBAGE FUND EXPENDITURES</u>					
GARBAGE EXPENSES	41,452.48	426,640.55	573,069.00	146,428.45	74.5
TOTAL FUND EXPENDITURES	41,452.48	426,640.55	573,069.00	146,428.45	74.5

RIVERDALE CITY CORP.
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2025

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MOTOR POOL FUND EXPENDITURES</u>					
MOTOR POOL EXPENSES	27,604.53	894,535.34	965,750.00	71,214.66	92.6
TOTAL FUND EXPENDITURES	27,604.53	894,535.34	965,750.00	71,214.66	92.6
<u>INFORMATION TECH. FUND EXPENDITURES</u>					
IT EXPENSES	11,698.90	214,260.57	296,500.00	82,239.43	72.3
TOTAL FUND EXPENDITURES	11,698.90	214,260.57	296,500.00	82,239.43	72.3

**RIVERDALE CITY
MONTHLY UTILITY REPORT
FOR MAYOR & CITY COUNCIL
MAY 2025**

Water Fund

	Total Gallons Used (in thousands)	Total Billings	Total Customers Billed	Average Gallons used Per Customer (in thousands)	Average Bill Per Customer
Residential	28,865	\$ 79,102	2,198	13	\$ 35.99
Commercial	27,956	\$ 79,685	263	106	\$ 302.99

Sewer Fund

	Total Billings	Total Customers Billed	Average Bill Per Customer
Residential	\$ 64,805	2,167	\$ 29.91
Commercial	\$ 53,475	233	\$ 229.51

Storm Water Fund

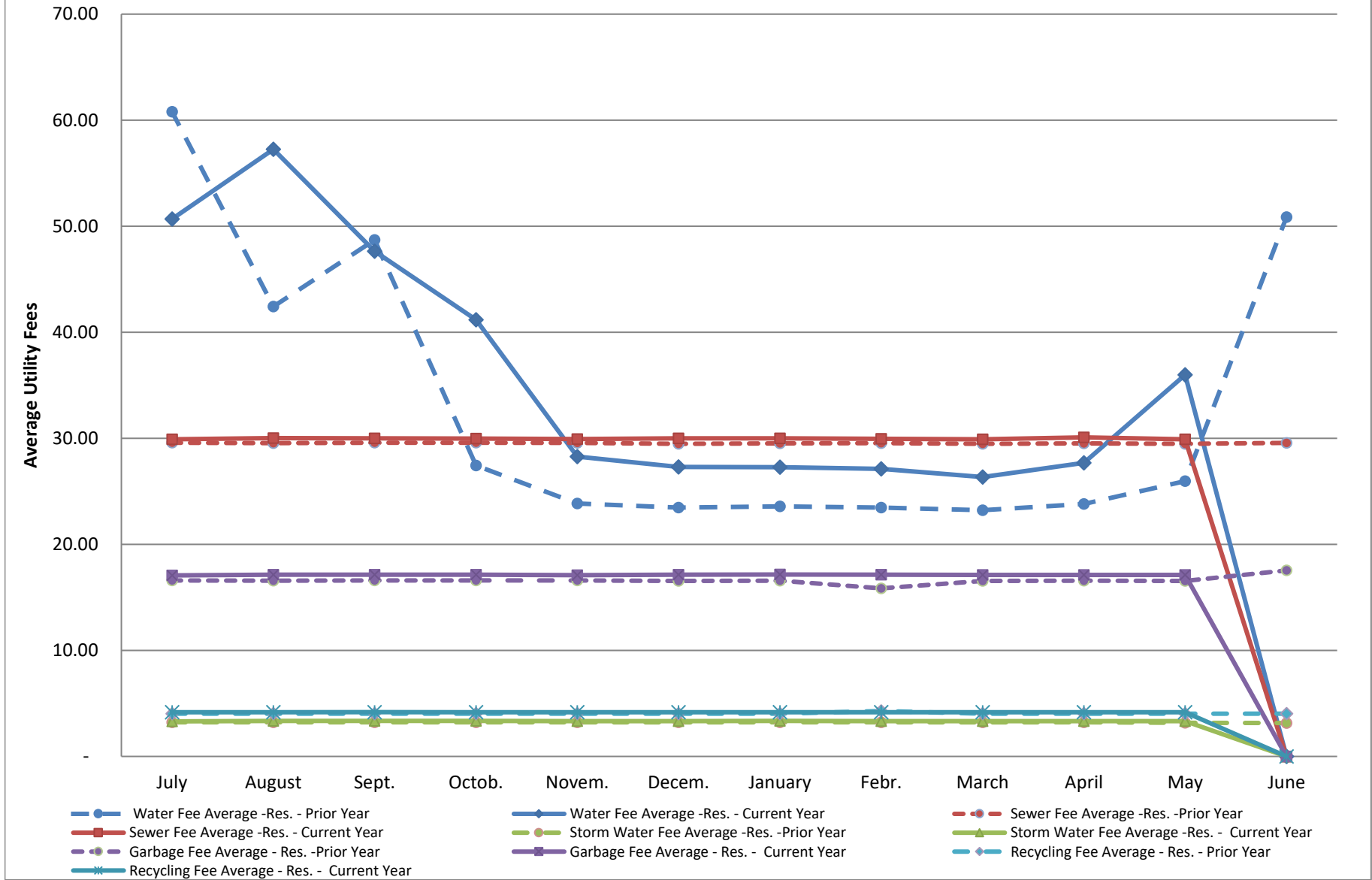
	Total Billings	Total Customers Billed	Average Bill Per Customer
Residential	\$ 7,286	2,185	\$ 3.33
Commercial	\$ 20,708	206	\$ 100.53

Garbage Fund

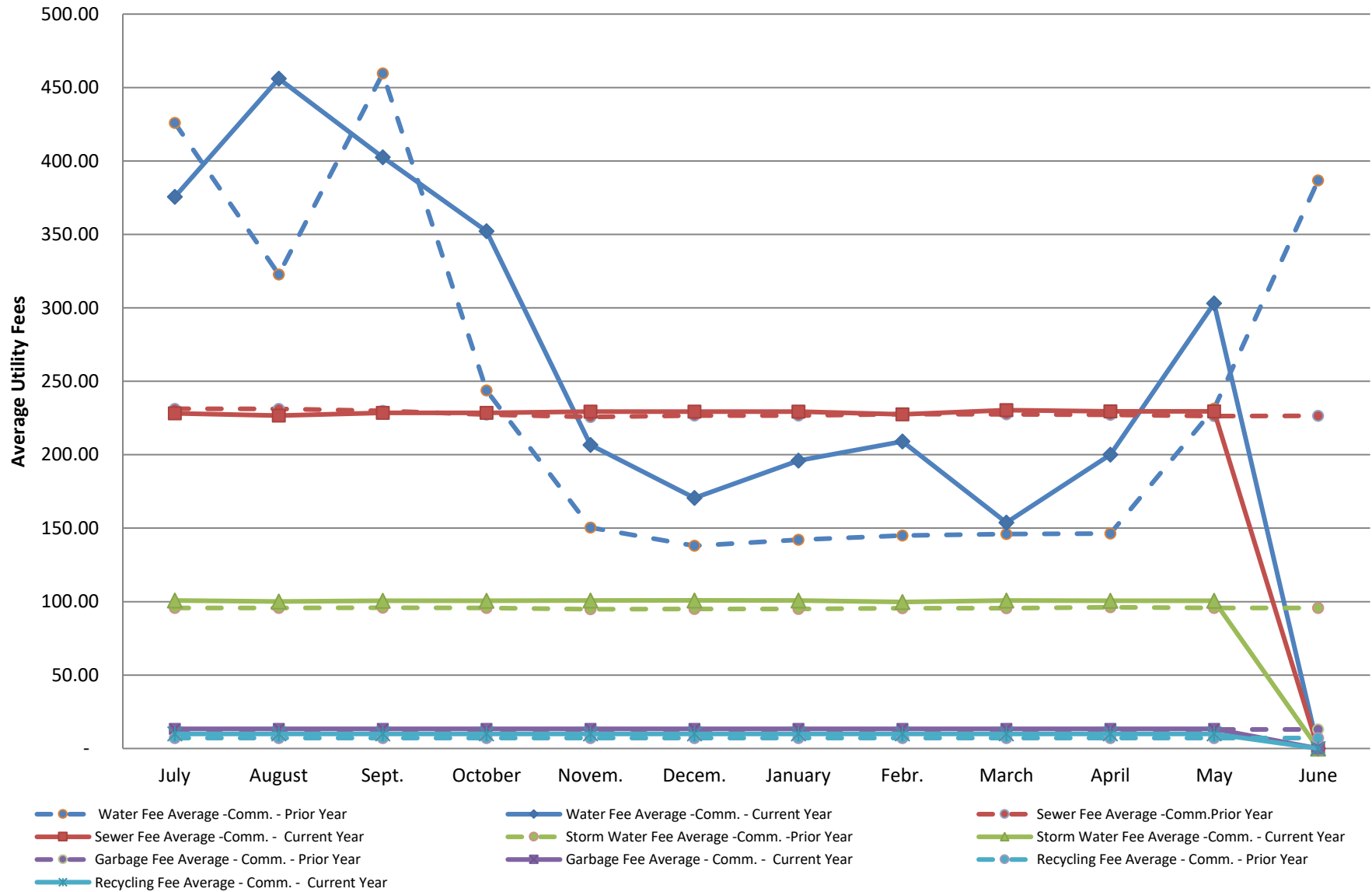
	Total Billings	Total Customers Billed	Average Bill Per Customer
Residential - Garbage	\$ 36,826	2,151	\$ 17.12 *
Residential - Recycling	\$ 7,583	1,821	\$ 4.16
Commercial - Garbage	\$ 27	2	\$ 13.37 *
Commercial - Recycling	\$ 20	2	\$ 9.93

* Some garbage utility customers have more than one garbage can, this is an average of all customers.

Residential Average User Fees
Fiscal Year 2024 & 2025



Commercial Average User Fees Fiscal Year 2024 & 2025



Business Administration:

Cody Cardon:

- Routine phone & computer problem resolution throughout the city.
- Routine management issues and resolution.
- Various meetings and training courses attended.
- Working on monthly Accounting.
- Various IT projects.
- West Bench RDA.
- Working on FY2026 Budgets.
- Various meetings and analysis of RDAs.
- June's Newsletter with Angel.
- Training Angel Mejia as IT/Digital Media Tech.

Stacey Comeau:

New Hires:	Zander Gonzales	Community Services
	Granthony Wegelin	Community Services
	Meg'n Foster	Police

Promotions:	Derek Engstrom	Police
	Steve Whetton	Fire
	Ryne Schofield	Police

Terminations:	Peter Yoon	Fire
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- Random drug testing for the month
- Processed semimonthly payroll
- Responded to Open Enrollment inquiries
- Attended NUHRA board/training meetings
- Prepared safety incentive reports
- Responded to job inquiries
- Updated Staffing Authorization Plan
- Prepared Employee Recognition
- Completed monthly payroll reconciliation
- Conducted exit interview with terminating/retiring employees
- Prepared ACH files for Rent, RDA, and Early Retiree payments
- Notarized various documents
- Responded to requests for RDA loan payoff and verification of employment, both verbally and in writing
- Prepared RDA loan disbursements
- Responded to inquiries on Purchase Assistance Program and RDA Loan Program
- Worked with various personnel to resolve issues and concerns

Angel Mejia:

- Routine phone & computer problem resolution throughout the city.
- Completed the City Newsletter for June.
- Monthly maintenance and updating of City Website.
- Various IT projects.
- Created content for City Social Media platforms and responded to incoming messages.
- Learning various other City software and IT infrastructure setup.
- Troubleshooting Caselle software issues.

- Work with State Cybersecurity Division.
- Attended and took pictures for Riverdale Playground Ribbon Cutting.
- Helped interpret for Spanish speaking customers at the Civic Center.
- Training and phishing campaigns
- Deployed new cybersecurity software
- Updated City computers to Windows 11
- Schedule and assisted ETS with e-waste pickup

Public Works

- Continued work with Weber Basin to discuss alternatives for them providing additional water, instead of drilling well.
- Continued Storm Water review to meet new state regulations.
- Continued design work on 1050 W Ritter Dr. Roundabout.
- Continued work on UDOT 5600 S project.
- Continued inspections on AFCU Campus.
- Continued inspections on America First Road Project.
- Continued 2023 waterline project.
- Continued Coleman Vu Project.
- Continued work on utility capacity evaluations for 1500 W development.
- Continued review and engineering for capital improvement plan for Sanitary Sewer and Water.
- Continued Panera Project.
- Continued inspections on Ken Garff redevelopment.
- Continued work on drinking water lead and copper rule.
- Completed Park Playground Project.
- Continued 4400 S Bridge Project.
- Started 2025 Water Project.
- Bid 2025 Street Projects.
- Bid 2025 Storm Water Project.
- Started community center and fire station roofing projects.
- Started roadside mowing.

Community Services

- Attended staff meetings
- Held departmental staff meeting
- Created monthly issue of Riverdale Connections.
- Covered for Miranda at the Senior Center
- After School Club
- Attended Senior Board Meeting
- Planned for Old Glory Days

COMMUNITY CENTER



Monthly Report



MONTHLY ATTENDANCE

1111



PEOPLE



376

PEOPLE

attended our programs

RESERVATIONS



70

this month

Includes 27 meeting room and 43
park pavilion reservations

A FEW PROGRAMS OFFERED

Summer Fun

Track

Basketball Camp

Pickleball

Basketball



SPOTLIGHT PROGRAM: SUMMER FUN
SUMMER FUN IS A PROGRAM WITH ACTIITIES,
SPORTS, CRAFTS, AND TREATS FOR KIDS IN 3RD-
6TH GRADE



May 2025



SENIOR CENTER

Monthly Report



FAVORITE PROGRAMS

Health Fair

Foot Clinic

Cards

Tax Relief Programs

Living Well

Enhanced Fitness

w/Hearing Loss

1,145



MEALS SERVED

We served **163** meals on our busiest day

1,062

PEOPLE

attended our programs



369

HOURS

of volunteer service

SENIOR SPOTLIGHT: CAROL OTTERSTROM

Carol has been a volunteer for the past 9 months. She helps fill in for the Front Desk and taking Lunch money. She enjoys getting to know new people as she volunteers. In her spare time, she enjoys sewing crafts. We are so grateful for Carol and the time she donates to the Senior Center.



Sign Up Six weeks from now you'll be glad you joined.



Living Well with Chronic Conditions

Meet new people. Focus on your health.

Join us for a FREE six-week self-management workshop for people who experience or care for those with a chronic condition.

Riverdale Senior Center
4433 S 900 W, Ogden, UT 84405
Thursdays, June 19-July 31, 2025
9:30 a.m.-12 p.m.

This workshop will cover topics like:

- Healthy Eating
- Goal Setting
- Nutrition and Understanding Food Labels
- Working with your healthcare team
- Managing Symptoms
- Problem Solving
- Physical Activity

Living with a chronic condition can sometimes be isolating. This free workshop can help you reconnect, move more, feel less pain, and enjoy life more fully. It can help give you the motivation to learn new skills, the willpower to try new things, and the confidence to succeed.

For additional classes visit: livingwell.utah.gov
Or to register call Kimberly Tinio 801-399-7279

This is a FREE program for adults over 18.



May 2025

Monthly report – May, 2025

Legal Dept., City Attorney, City Admin. – Steve Brooks:

- Resolutions/Ordinances work–
 - Work concerning – BCI contract, Privacy policy, Site plan review, Trails, Landslide review, Budget, Goldcrest, Bach, Riverside Lofts, Asst. Chief interviews, Joe's, AEDs, Road cracks/lawsuit, Senior center, Grants, west bench, GRAMA, Special events, Robinson K, Playground, Fire district, Water, Vol. correction, UMAA, Property sales, Liens, Admin policies, Flock cams, Roundabout, Fee schedules, .
- Legal research/review –
- Legal Department meetings/work –
- Planning commission review/ordin/mtgs/minutes
- Walk-ins/Police reviews/Court/Court screenings/Court filings
- Formal training attended-
- Legal reviews of minutes/resolutions/ordinances
- Records request reviews

COURT MONTHLY REPORT

331 Total traffic cases YTD 1594 (Jan. 1, 2025 to December 31, 2025)

0 DUI	166 Moving violations	0 FTA
0 Reckless/DUI red.	121 Non-moving violations	0 Other
44 License violations	0 Parking	

13 Total Misdemeanor cases 116 YTD (Jan. 1, 2025 to Dec. 31, 2025)

0 Assault	1 Ill. sale Alc.	1 Dom. animal	0 Dom. violence
6 Theft	0 Other liq. viol.	0 Wildlife	4 Other misd./infrac
0 FTA	1 Contr. subst vio	0 Parks/rec.	
0 Public intox	0 Bad checks	0 Planning zon./Fire/Health	

307 Total cases disposed of this month 3464 Total number of cases disposed of for the year (July 1, 2024 to June 30, 2025)

344 Total offenses this month 4234 Total offenses for year (July 1, 2024 to June 30, 2025)

Small Claims Total number of cases for the year (Jan. 1, 2025 to Dec. 31, 2025) -- Filed=2 Settled/Dismissed=4

1 Cases filed	0 Trials
1 Settled/dismissed	0 Default judgment

CITATIONS BY AGENCY

Riverdale City	129	1487
UHP	148	1864

YTD (July 1, 2024 to June 30, 2025)

REVENUE/MISC.

YTD (July 1, 2024 to June 30, 2025)

Total Revenue collected	\$ 71,516.02	\$ 807,659.07
Revenue Retained	\$ 50,138.77	\$ 548,206.25
Warrant Revenue	\$ 21,105.00	\$ 357,912.52
Issued warrants	53	719
Recalled warrants	85	1081

Community Development Department:

- Code Review and list of revisions
 - Draft Code Revisions – Title 10
 - Review of RFP for consultant
- Development Review/Processing:
 - Fieldstone Homes
 - Alpine Homes
 - Sign Approvals
 - Zoning Confirmation Requests
- Meeting with property owners and developers to discuss project plans and concepts
 - AFCU Team/Dee Hansen
 - DRH/LHM
 - Riverdale Townhomes
 - Bach Homes/StringTown Meetings
 - Riverdale Flats Apartments
 - Steward Land
- 5600 South Project – CCT Meeting
- Zoning Violation Review
- Fee Analysis
- Parking Analysis
- Building Plan Review/Building Inspections
- Boundary Line Adjustment Review
 - 3800 Parker Drive
 - Along Weber River
 - Correspondence with Ogden City
- Utah League of Cities and Towns
 - Legislative Policy Committee
 - Economic Development Advisory Committee
- RDA Project Area Audit
 - West Bench RDA
 - Project Plan/Budget Amendment
 - West Bench CRA
 - 700 West
- Department heads meetings attendance
- City Council Prep
- Building Permits Issued (30 days)
 - Re-Roof: 3
 - Demolition: 0
 - Tenant Finish: 1
 - Plumbing: 2
 - Basement Finish: 1
 - Mechanical/Electrical: 6
 - Sign: 1
 - Solar: 2
 - Remodel/Addition: 2

- New Construction – Commercial: 1
 - New Construction – Residential: 3
 - Mobile/Manuf Home – 0
 - Fence: 2
 - Deck: 0
- Building Inspections - 92
- Planning Commission Prep
- Budget/Sales Tax Revenue Review
- Floodplain Mitigation Training and Review
- Geographical Information Systems training and work
- DWCCC Sale (Peacock Ridge)
- Business Retention and Expansion (BRE Program)
 - Introduction to local businesses
 - Cheddars

RIVERDALE POLICE DEPARTMENT CRIME BULLETIN

May 2025
Report #25-5

May Police Calls

- **1469 Calls for Service:**
 - **42 Animal Complaints**
 - **308 Crime Reports Written**
 - **7 Forgery/Fraud**
 - **15 Retail Thefts**
 - **10 Family Offenses**
 - **7 Child Abuse / DCFS cases**
 - **6 Burglary/Theft Complaints**
 - **42 Arrests**

The remainder of calls involved Welfare Checks, Disorderly Conduct, Suspicious Activities, Citizen Assists, Lost/Found property, Trespassing, Medical Assists, Warrant Services, etc.



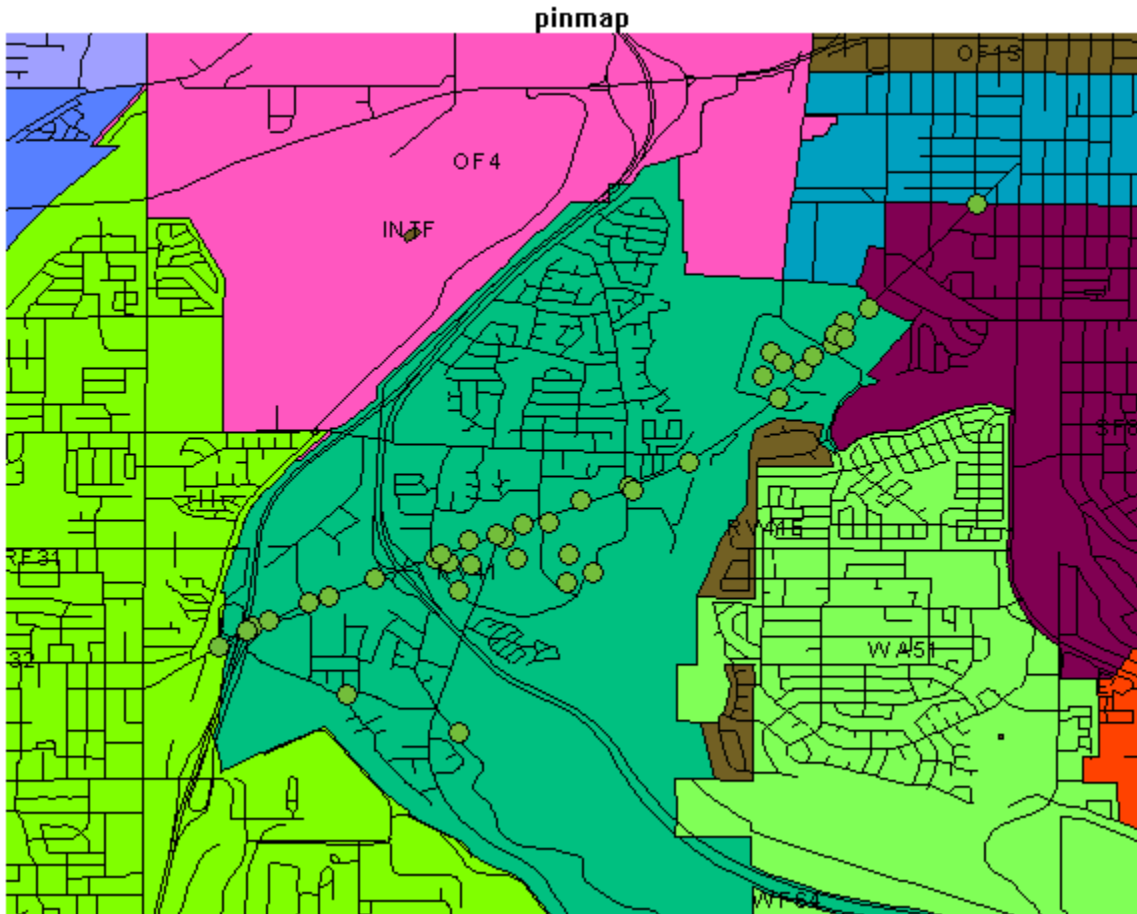
Traffic Patrol and Enforcement

- **518 Traffic Stops resulting in:**
 - **393 Citations**
 - **526 Total Violations**
 - **133 Warnings Issued**

RIVERDALE POLICE DEPARTMENT CRIME BULLETIN

May 2025
Report #25-5

○ **55 Traffic Accidents**



- **28 New Cases sent to Investigations.**
- **16 Investigative Cases Closed**

***Code Enforcement**

15 Active Cases

Closed 4 cases with compliance

4 New cases assigned

POLICE LINE - DO NOT CROSS

POLICE LINE - DO NOT CROSS

POLICE LINE - DO NOT CROSS

POLICE LINE - DO NOT CROSS

POLICE LINE - DO

FOR LAW ENFORCEMENT USE ONLY!

INVESTIGATIONS MAJOR INCIDENTS/ARRESTS FOR 5/2025

Weapons Disturbance – Riverdale Police responded to a shots fired at a local business. It was found a group of juveniles were shot at in the parking lot by an individual driving away. One of the juveniles was identified. Investigators were called out to assist. The suspect vehicle was identified and located at a residence. The suspects exited the home and entered a different vehicle. Officers were able to conduct a high risk stop on the vehicle and took custody of the suspect. Investigators interviewed the suspects and people involved. Warrants were obtained to search the residence where the firearm was recovered. The juvenile male was booked into Weber Valley Detention for 3 counts felony discharge of a firearm, 4 counts of aggravated assault, 1 count of possession of a firearm by a minor.

Aggravated Assault – Riverdale Police responded to the parking lot of a local business on reports of male being struck by a vehicle. Upon arrival it was found the male hit by the vehicle was involved in an altercation with the driver. The driver also made an allegation that the male assaulted her while he was in the vehicle. The driver was found to be intoxicated and was arrested for DUI. Investigators followed up with interviewing parties involved. The male is being charge with assault and charges of aggravated assault are being filed for the driver.

Tobacco Violation – Riverdale Police received a report from DCFS advising an adult let a juvenile smoke nicotine. Investigators obtained cell phone video of the incident and interviewed both parties. The adult is being charged with contributing to the delinquency of a minor.

Assault – Riverdale Officers responded to an unknown problem at a local residence. Upon contact a female who was under the influence of a substance was transported to the hospital without giving little information. Investigators contacted the female who advised she had a bite mark on her neck, but did not feel she was sexually assaulted. A sexual assault exam was performed and there was not evidence of a sexual assault. The bite mark was swabbed and a DNA match was found. Investigators had previously contacted the male as he was a resident at the home and advised he was not involved. After finding the DNA match the male no longer lived at the residence and his whereabouts are unknown. An arrest warrant was submitted for MB Assault.

Aggravated Robbery – A male and female met with 2 males to sell some merchandise. During the course of the transaction, the one of the males began to physically fight the victim male. The male who started the altercation dropped a firearm, the other male picked it up and pointed it at the victim male and female. The males then gathered some of the victim's property and fled the area. The victims were able to obtain a plate. Investigators were able to identify the vehicle and the suspects. One of the male suspects was apprehended in the vehicle and was interviewed and admitted to his actions. The other male was identified by the first suspect and was located. A search warrant was obtained for the suspects home where the firearm was recovered. Both suspects were booked into jail for Aggravated Robbery.

Trespass – The Riverdale Police department assisted another agency on a case where a male reportedly entered another's residence. Investigators conducted interviews and found that the male was allowed into the home by a juvenile. The case is being screened for charges of Trespassing of a dwelling.

Patrol Report May 2025

Suspicious Person: It was reported that individuals were harassing people for money in the parking lot of Staple's. Three juveniles were contacted who were skipping school. Two were transported home and the other back to school.

Disturbance: Officers responded to a local address where the complainant called saying her daughter was throwing a tantrum and needed assistance calming her down. The complainant's daughter is mentally handicapped and was upset about not being allowed to play Nintendo. Officers were able to calm her down and offered suggestions to the mother about how to address her concerns about her daughter.

Disturbance: Officers observed a male and a female arguing on the side of the road near Target. It was found that the argument was verbal only and there was no evidence or report of a crime. The couple decided to separate to calm down and went their separate ways.

Assist Other Jurisdiction: Officers responded to 300 W Riverdale Rd to assist UHP. Troopers in Salt Lake County attempted to stop a motorcycle which fled from them. The motorcycle was followed by Star 9 and dispatch advised the motorcycle exited at 5600 S then at Riverdale Rd. Officers located and detained the driver and passenger of the motorcycle.

Pedestrian: Officers observed a person running from Riverdale Park down the alley to the neighborhood after hours. Officers subsequently located the male who said he was looking for his AirPods which he found at the splash pad.

Follow Up: Officers located a suspect in a prior theft case near a local residence. The suspect was also wanted by AP&P for a parole violation. The suspect fled from officers on foot before being captured and taken into custody.

Aggravated Robbery: Officers were dispatched to a robbery that occurred in the parking lot of a local business. The victim reported that he was robbed by two suspects, one of whom had a handgun. The interaction resulted in the victim being assaulted by the two males. No shots were fired by the suspects. The unknown suspects fled from the scene prior to police arrival. The victim received treatment at the hospital due to his injuries. Detectives arrived on scene for further investigation.

Drug Violation: It was reported that a male was huffing something from a can in his vehicle in the parking lot of a local business. Officers contacted the suspect and found that he had been huffing air duster. The suspect was subsequently issued a citation for abuse of psychotoxic chemical solvents.

Open Door: Officers located an open garage door during the night at a local residence. The homeowner was contacted and closed his garage door.

Unknown Problem: It was reported that a male was sleeping on the ground near Krispy Kreme. Contact was made with the male who is transient and traveling through the state. The male stated that he did not need any assistance and went on his way.

Motorist Assist: Officers unlocked a vehicle with a child locked inside near the Frisbee Golf Park.

Traffic Stop/Warrant Arrest: Officers stopped a vehicle for a traffic violation. The driver of the vehicle was arrested for the warrant and driving on a suspended driver's license.

Open Door: Officers found a door propped open at the rear of a local business. The business was cleared utilizing the throw bot. No one was found inside of the business and the door was secured. Another unlocked door was found at the business to the north of the same building. The building was cleared, and no one was found inside. The door was secured.

Traffic Stop/Warrant Arrest: Officers conducted a traffic stop due to a violation and discovered the driver had a warrant for her arrest and denied driver license. The driver was booked into Weber County Jail.

Trespassing: Officers responded to a local business for a complaint of a male who was asked to leave but was still on scene. Employees wanted the male to move along and to be trespassed from the store. The male left as officers were arriving but was located at nearby. The male was found to have a warrant and was arrested.

Assist Other Jurisdiction: Officers responded to Ogden to assist in a search for a suspect involved in a vehicle pursuit. The suspect rammed an Ogden Police vehicle during the pursuit. The vehicle was found abandoned and officers deployed PSD Benko for a track. The suspect was located and apprehended where he was subsequently booked into jail.

Drug Violation: Officers responded to a local business for a complaint of a male unconscious in a vehicle in the parking lot with a can of air duster in his hand. The suspect, who was found to be the same from a prior case, was arrested for abuse of a psychotoxic chemical and booked in Weber County Jail.

Failure to Yield: Officers attempted to stop a male riding a dirt bike on Riverdale Rd. The driver fled from officers who did not pursue. Officers located the male on a following date where he was taken into custody and booked into jail.

Assist Other Jurisdiction/DUI: Officers assisted another jurisdiction where a motorist collided into one of their patrol vehicles. The driver fled but was later located where he was found to be DUI. Officers booked the driver into jail.

DUI: Officers were dispatched to a local business parking lot where the driver had fallen asleep at the wheel and his vehicle was stopped in the middle of the parking lot. The driver was ultimately arrested for DUI and booked into jail.

Pregnancy: An expectant mother delivered her baby in her car on Riverdale Rd. Officers and medical personnel assisted.

Retail Theft: An employee at a local business was issued a citation for retail theft after she skip-scanned merchandise.

Family Fight: Officers were dispatched to a local residence where the complainant reported that her boyfriend had held her against her will and prevented her from calling the police. The complainant also reported that she was assaulted by her boyfriend. The boyfriend was contacted and was subsequently booked into jail on multiple offenses.

Homicide: Officers responded to a local apartment on a reported stabbing. Upon arrival, officers forced their way inside of the apartment finding a female victim deceased due to multiple stab wounds. It was found that the suspect fled from the back window. Officers located the suspect on Riverdale Rd where a TASER was deployed, and he was safely taken into custody. The suspect was subsequently booked into the Weber County Correctional Facility on multiple charges including murder.

Hit and Run/DUI: Officers responded to a complaint of a hit and run. The complainant reported they were hit by a vehicle and the vehicle left the scene. The suspect vehicle was located, and the driver climbed out of the sunroof, removed her shirt and hid behind a store. Officers located the suspect who was arrested for DUI, leaving the scene of an accident and other charges.

Unattended Death: A local resident was found deceased in her residence due to an unknown cause. Detectives, CSI, and the medical examiner's office responded to further the investigation.

May UMA Pass On

Community Policing- Continued efforts to build rapport and relationships with the staff members and students that attend the Utah Military Academy (UMA).

Tobacco Problem- The SRO was made aware of a staff member and student that had possibly started a sexual relationship. This was investigated and found to have no evidence or probable cause that it is going on. We did, however, find during the investigation that the staff member possibly provided tobacco products for the student. This case will be screened at the Riverdale Justice Court.

Pedestrian- Safety personnel at Good Foundations called and reported two of our cadets were on their property during school hours. The two cadets were found to be sluffing and were taken back to the school. Parents for each cadet were contacted.

Threats- The SRO was made aware by a parent of a cadet that she discovered a group chat involving threats. Two cadets were suspended pending expulsion as well as being screened for criminal charges with the Juvenile court. Several other cadets were spoken to and either suspended by the school or spoken to about their involvement in this case.

Community Policing- The SRO and other members of the Riverdale Police Department spoke with a Law Enforcement class.

Child Abuse- The SRO was made aware of possible child abuse that occurred after school between a cadet and her father. The incident was investigated and there was no evidence or probable cause that any crime had occurred.

Community Policing- The SRO assisted other Riverdale Officers in the graduation for NOVA at Riverdale Elementary and Good Foundations Academy. Several great games of dodge ball were played with the students.

Trespassing- The SRO was made aware by School Administration that a non-student came onto the school property to “press” one of our students with the assistance of another current student. The individual was identified and given a trespass notice. Should the individual come back onto school property School Administration will pursue criminal charges.

Threats- The SRO was made aware of concerning statements made by a cadet. A threat assessment was completed, and the statement was found to be transient. This case was also found to not be criminal. The cadet was suspended by the school for a few days.

Graduation- The SRO attended the Graduation for the senior class of UMA. This event went well, and there were no issues.

Last Day of School- The SRO was in attendance for the last day of school for UMA. Plenty of signatures and well wishes for the summer.

RIVERDALE FIRE DEPARTMENT MONTHLY REPORT



May 2025

Incident Types:

- 143 total calls for service
 - 5 fires: building, cooking fire, transport vehicle, outside storage fire
 - 76 rescue calls: motor vehicle accidents, swiftwater rescue
 - 2 hazmat calls: structure collapse
 - 41 service calls: authorized burning, smoke scare, no incident found, cancelled en route
 - 6 false alarm, fals call: fire alarms and alarm activation
- 85 EMS calls
 - 34 transports
 - 51 non-transports

Notable Incidents:

- Crews responded to a successful childbirth on a roadway
- A loud explosion was heard by fire personnel in the station. Shortly thereafter black smoke and flames were visible from a Penske truck on I-15. Units self-dispatched, command was established, and the fire was extinguished.
- Units responded to a Structure Fire at Riverside Mobile estates. Upon arrival a radiator inside a cardboard box was on fire which spread to the porch. Crews found the scene suspicious and requested response from the Fire Marshal.
- E41 was dispatched to a report of hazmat. Reports of a tanker truck spilling gasoline all over the freeway. After further investigation it was found that the contents was sugar water or whey that were released from a broken discharge valve. Contact was made with the Health Department who determined the liquid was non-hazardous.

Fire Marshal Report:

- Planning and preparation for firework stand season: updated regulations, spoke with inquiring vendors
- Education and information provided to business operations regarding fire lanes and hazards
- Organized information for easier dissemination regarding burn pints and recreational fires
- Inspections performed at AFCU, Ken Garff remodel, Mission BBQ, Panera Bread, Chrysalis and Generator Super Store
- Structure fire investigation

Other Updates:

- Captain's promotional process completed
- Physical fitness testing for full-time positions (Skills test scheduled for mid-June)
- Employees participated in various training for USAR disciplines: Swiftwater, Ropes
- Advertised for Engineer position
- Sprayed elementary kids for last day of school (Riverdale Elementary and Good Foundations)

Incident Type Report (Summary)

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
Incident Type Category (FD1.21): 1 - Fire						
100 - Fire, other	1	0.70%				
111 - Building fire	1	0.70%				
113 - Cooking fire, confined to container	1	0.70%				
132 - Road freight or transport vehicle fire	1	0.70%	250,000.00	0.00	250,000.00	99.80%
161 - Outside storage fire	1	0.70%	250.00	250.00	500.00	0.20%
Total: 5	Total: 3.50%	Total: 250.00	Total: 250,250.00	Total: 250.00	Total: 250,500.00	Total: 100.00%
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
321 - EMS call, excluding vehicle accident with injury	63	44.06%				
322 - Motor vehicle accident with injuries	6	4.20%				
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.70%				
324 - Motor vehicle accident with no injuries.	5	3.50%				
363 - Swift water rescue	1	0.70%				
Total: 76	Total: 53.15%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)						
400 - Hazardous condition, other	1	0.70%				
461 - Building or structure weakened or collapsed	1	0.70%				
Total: 2	Total: 1.40%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 5 - Service Call						
550 - Public service assistance, other	1	0.70%				
551 - Assist police or other governmental agency	1	0.70%				
553 - Public service	1	0.70%				
554 - Assist invalid	9	6.29%				
561 - Unauthorized burning	1	0.70%				
Total: 13	Total: 9.09%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 6 - Good Intent Call						
600 - Good intent call, other	1	0.70%				
611 - Dispatched and cancelled en route	31	21.68%				
622 - No incident found on arrival at dispatch address	3	2.10%				
631 - Authorized controlled burning	2	1.40%				
651 - Smoke scare, odor of smoke	3	2.10%				
652 - Steam, vapor, fog or dust thought to be smoke	1	0.70%				
Total: 41	Total: 28.67%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 7 - False Alarm & False Call						
700 - False alarm or false call, other	4	2.80%				
713 - Telephone, malicious false alarm	1	0.70%				
745 - Alarm system activation, no fire - unintentional	1	0.70%				
Total: 6	Total: 4.20%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Total: 143	Total: 100.00%	Total: 250,250.00	Total: 250.00	Total: 250,500.00	Total: 100.00%	

Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Traffic/Transportation Incident	19	22.35%
Falls	15	17.65%
Unconscious/Fainting/Near-Fainting	11	12.94%
Sick Person	7	8.24%
Chest Pain (Non-Traumatic)	6	7.06%
Unknown Problem/Person Down	6	7.06%
Abdominal Pain/Problems	4	4.71%
Cardiac Arrest/Death	3	3.53%
Convulsions/Seizure	2	2.35%
Heart Problems/AICD	2	2.35%
Medical Alarm	2	2.35%
Allergic Reaction/Stings	1	1.18%
Breathing Problem	1	1.18%
Diabetic Problem	1	1.18%
Overdose/Poisoning/Ingestion	1	1.18%
Pregnancy/Childbirth/Miscarriage	1	1.18%
Stab/Gunshot Wound/Penetrating Trauma	1	1.18%
Stroke/CVA	1	1.18%
Traumatic Injury	1	1.18%
	Total: 85	Total: 100.00%

Report Filters

Incident Date: is between '05/01/2025' and '05/31/2025'

Employee Recognition – June 2025 Anniversaries

Years	Employee		Department
11		Rich Taylor	Community Services
9		Matthew Phillips	Police
9		Robert Lovato	Police
7		Jacob Stanger	Police
4		Michelle Marigoni	City Administration
2		Jocelyn Rivera	Building
1		Mason Smith	Community Services



Staffing Authorization Plan

As of May 31, 2025		
Department	FTE Authorization	FTE Actual
City Administration	2.00	2.00
Legal Services	4.50	3.50
Building	1.50	1.50
Community Development	1.00	1.00
Business Administration	5.50	5.50
Community Services	13.00	12.50
Public Works	11.00	10.00
Police	26.00	26.00
Fire	20.50	18.50
Total	85.00	80.50

Staffing Reconciliation - Authorized to Actual		
Department	FTE Variance	Explanation
City Admin	0.00	
Legal Services	(1.00)	City Administrator/City Attorney
Community Development		
Community Services	(0.50)	
Business Administration	0.00	
Public Works	(1.00)	
Police	0.00	
Fire	(2.00)	
Totals	(4.50)	Staffing <u>under</u> authorization

Actual Full Time Employees 60.00
 Actual Part Time Employees 42.00
 Seasonal Employees 0.00

* 2 part time FTE can not be converted to 1 full time FTE

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Years	Employee		Department
11		Rich Taylor	Community Services
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Staffing Authorization Plan

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Department	FTE Authorization	FTE Actual
City Administration	2.00	2.00
Legal Services	4.50	3.50
Building	1.50	1.50
Community Development	1.00	1.00
Business Administration	5.50	5.50
Community Services	13.00	12.50
Public Works	11.00	10.00
Police	26.00	26.00
Fire	20.50	18.50
Total	85.00	80.50

Staffing Reconciliation - Authorized to Actual		
Department	FTE Variance	Explanation
City Admin	0.00	
Legal Services	(1.00)	City Administrator/City Attorney
Community Development		
Community Services	(0.50)	
Business Administration	0.00	
Public Works	(1.00)	
Police	0.00	
Fire	(2.00)	
Totals	(4.50)	Staffing <u>under</u> authorization

Actual Full Time Employees 60.00
 Actual Part Time Employees 42.00
 Seasonal Employees 0.00

* 2 part time FTE can not be converted to 1 full time FTE



COMMUNITY DEVELOPMENT PROJECTS STATUS REPORT

May 2025

OPEN FOR BUSINESS



GoodVets has opened their newest vet clinic located at 1140 W Riverdale Rd



DXL Big + Tall has opened their newest location at 1090 W Riverdale Road, Unit B

NEW AND ONGOING DEVELOPMENTS



America First Credit Union continues construction of their new Corporate Campus at 4624 South 1500 West.



Ken Garff Honda Riverdale continues construction of their remodel and new service bays at 950 W Riverdale Road



GoldCrest Homes continues construction of 68 new single-family homes at the Coleman Vu Estates at 5368 s 1050 w



Panera Bread is under construction at 4122 S Riverdale Road.



The Riverdale Townhomes, a community of 45 new rental townhomes, is under construction at 4086 S 300 W.



Mission BBQ is under construction at 1083 W Riverdale Road, previously home to Honey Baked Ham.



Trader Joes is under construction at 4060 W Riverdale Road, next to Ashley Furniture.

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2025**

AGENDA ITEM: G2

SUBJECT: Consideration of Resolution #2025-21 approving the nonreciprocal interfund activity transfer of resources utilized by the City's General Fund as provided by the City's water fund. The estimated value of these culinary water services is \$100,000.

PRESENTER: Cody Cardon, Business Administrator

INFORMATION:

- a. [Executive Summary](#)
- b. [Resolution #2025-21](#)
- c. [City Utility Accounts – Nonreciprocal Interfund Transfer](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
June 17, 2025

Petitioner:
Cody Cardon, Business Administrator

Summary of Proposed Action

Hold a public hearing and approve the nonreciprocal interfund activity transfer of resources utilized by the City's General Fund as provided by the City's Water Fund. The estimated value of these culinary water services is \$100,000.

Summary of Supporting Facts & Options

To measure accountability, our City uses several separate funds. A fund is a fiscal and accounting entity with a self-balancing set of accounts segregated for the purpose of carrying on specific activities for attaining certain objectives in accordance with regulations, restrictions, or limitations. The City is a combination of several distinctly different fiscal and accounting entities, each having a separate set of accounts and functioning independently. We are required by Utah Code and governmental accounting standards for services provided by a utility enterprise fund to another fund to estimate or calculated the value of said services at the same rate as other similar customers of the utility.

The City has calculated and estimated the value of water utility services utilized by its General Fund to be \$100,000 for fiscal year 2025. This nonreciprocal interfund transfer amount is comprised of water utilization at all City buildings, other facilities, and exterior watering of parks and other City owned property.

Utah Code 10-5-107 and 10-6-135 requires that the City hold a public hearing and notify all utility customers before an interfund transfer is made. This hearing fulfills that requirement.

Legal Comments – City Attorney

Steve Brooks, Attorney

Fiscal Comments – Business Administrator/Budget Officer

Cody Cardon,
Business Administrator

Administrative Comments – City Administrator

Steve Brooks,
City Administrator



RESOLUTION NO. 2025-21

A RESOLUTION ADOPTING THE NONRECIPROCAL INTERFUND TRANSFER REPORT CONCERNING WATER UTILIZATION BY RIVERDALE CITY.

WHEREAS, the Utah Code, sections 10-5-107 and 10-6-135, require that all cities hold a yearly public hearing concerning interfund transfers of monies and that all utility customers be notified of said hearing; and

WHEREAS, Riverdale City included notices in all of the monthly utility billings, notifying the users of the hearing and all other state requirements were met in order to comply with state law; and

WHEREAS, Riverdale City Council held a duly advertised public hearing, to receive comments on the interfund transfer and has considered all comments and documentation received as required; and

WHEREAS, the Council finds that it is in the best interest of the City and will promote the health, safety and general welfare of the community to review and accept the nonreciprocal interfund transfer report as prepared by the City Finance Director for fiscal year 2025, and directs them to take all appropriate actions and complete the necessary documentation in order to remain compliant with any state requirements under the act.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of Riverdale City that the annual nonreciprocal interfund transfer report, concerning municipal water utilized by Riverdale City has been prepared, presented, reviewed, and deemed accurate as set forth in Attachment "A" and is hereby accepted and adopted as the official position of Riverdale City and that the City take all appropriate actions and complete the necessary documentation in order to remain compliant with any state requirements under the state code for the City of Riverdale.

Passed the 17th day of June, 2025.

RIVERDALE CITY

By: _____
Braden D. Mitchell, Mayor

Attest:

Michelle Marigoni, City Recorder

VOTE:

Alan Arnold	_____	Yes	_____	No	_____	Absent
Bart Stevens	_____	Yes	_____	No	_____	Absent
Anne Hansen	_____	Yes	_____	No	_____	Absent
Michael Richter	_____	Yes	_____	No	_____	Absent
Stacey Haws	_____	Yes	_____	No	_____	Absent

RIVERDALE CITY
NONRECIPROCAL INTERFUND TRANSFER

Water Usage - FY 2025													
Cust No	Service Address	July		August		September		October		November		December	
		Usage	Billing	Usage	Billing	Usage	Billing	Usage	Billing	Usage	Billing	Usage	Billing
8.0262.00	1011 WEST RIVERPARK DR	10	36.27	13	38.22	12	37.57	10	36.27	-	29.79	-	29.79
8.0285.00	1049 WEST RIVERDALE RD	6	33.68	5	33.03	4	32.38	4	32.38	2	31.08	-	29.79
3.2153.00	1197 WEST 4400 SOUTH	-	29.79	-	29.79	-	29.79	-	29.79	-	29.79	-	29.79
8.8848.00	1255 WEST 4400 SOUTH	2	31.08	1	30.43	1	30.43	2	31.08	-	29.79	-	29.79
8.2452.00	3480 SOUTH PARKER DR	2	64.45	2	64.45	2	64.45	1	63.81	1	63.81	-	63.16
3.2151.00	1197 WEST 4400 SOUTH #2	33	133.23	36	143.89	28	115.95	113	417.36	2	64.45	-	63.16
3.2155.00	4200 SOUTH PARKER DR #1	-	126.90	-	126.90	-	126.90	-	126.90	-	126.90	-	126.90
3.2154.00	4200 SOUTH PARKER DR #2	589	2,171.65	792	2,892.61	462	1,720.60	334	1,266.00	7	131.44	-	126.90
3.2156.00	4200 SOUTH PARKER DR #3	1,006	3,652.65	1,131	4,096.59	977	3,549.65	675	2,477.08	-	126.90	-	126.90
8.1115.00	4200 SOUTH PARKER DR #4	20	89.45	15	72.89	9	69.00	4	65.75	-	63.16	-	63.16
8.1116.00	4200 SOUTH PARKER DR #5	20	89.45	25	106.01	7	67.70	-	63.16	-	63.16	-	63.16
1.0019.00	4301 SOUTH 300 WEST	12	70.94	10	69.64	11	70.29	2	64.45	2	64.45	-	63.16
3.2152.00	4334 SOUTH PARKER DR	5	66.40	6	67.05	5	66.40	5	66.40	6	67.05	7	67.70
4.1716.00	4340 SOUTH 600 WEST	2	31.08	1	30.43	1	30.43	-	29.79	-	29.79	-	29.79
8.9973.00	4360 SOUTH PARKER DR	251	907.47	394	1,415.35	265	957.19	195	708.58	6	67.05	7	67.70
3.2150.00	4400 SOUTH 1150 WEST	59	192.20	86	288.09	57	185.10	53	170.89	-	29.79	-	29.79
8.8822.00	4400 SOUTH 700 WEST	37	114.07	44	138.93	39	121.17	28	82.58	11	36.92	-	29.79
6.2002.00	4550 SOUTH UNION PACIFIC DR	33	99.86	45	142.48	30	89.21	18	49.46	3	31.73	4	32.38
8.9961.00	4580 SOUTH WEBER RIVER DR	6	33.68	3	31.73	3	31.73	3	31.73	3	31.73	3	31.73
6.2001.00	4600 SOUTH WEBER RIVER DR #1	191	694.38	261	942.99	175	637.55	139	509.70	-	63.16	-	63.16
8.9960.00	4600 SOUTH WEBER RIVER DR #2	475	1,703.02	595	2,129.21	429	1,539.65	261	942.99	6	67.05	6	67.05
6.2005.00	4600 SOUTH WEBER RIVER DR #3	605	2,164.73	865	3,088.13	500	1,791.81	348	1,251.97	-	63.16	-	63.16
6.2007.00	4600 SOUTH WEBER RIVER DR #4	357	1,283.94	535	1,916.12	386	1,386.93	280	1,010.47	-	63.16	-	63.16
6.2009.00	4801 SOUTH WEBER RIVER DR	2	31.08	3	31.73	4	32.38	3	31.73	2	31.08	-	29.79
6.0987.00	4900 SOUTH 1150 WEST	-	126.90	-	126.90	-	126.90	-	126.90	-	126.90	-	126.90
6.0466.01	4981 SOUTH 1150 WEST	-	29.79	-	29.79	-	29.79	-	29.79	-	29.79	-	29.79
6.2008.00	5400 SOUTH WEBER RIVER TRAIL	-	63.16	-	63.16	1	63.81	-	63.16	-	63.16	-	63.16
8.6661.00	5600 SOUTH 560 WEST												
8.6661.00	5600 SOUTH 560 WEST												
3.2061.00	882 WEST 4400 SOUTH	190	657.46	245	852.79	202	700.07	84	280.99	11	36.92	-	29.79
8.0263.00	899 WEST RIVERPARK DR	7	34.33	8	34.98	9	35.62	7	34.33	-	29.79	-	29.79
8.0261.04	1009 WEST RIVERPARK DR	341	1,193.74	531	1,868.54	555	1,953.78	470	1,651.89	62	202.86	-	29.79
8.0264.04		100	337.82	252	877.65	271	945.13	205	710.73	3	31.73	-	29.79
		4,361		5,904		4,445		3,244		127		27	

RIVERDALE CITY

NONRECIPROCAL INTERFUND TRANSFER

[illegible]

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2025**

AGENDA ITEM: G3

SUBJECT: Consideration of Resolution #2025-22 accepting Riverdale City's Certified Property Tax Rate as calculated by the Weber County Auditor.

PRESENTER: Cody Cardon, Business Administrator

INFORMATION:

- a. [Executive Summary](#)
- b. [Resolution #2025-22](#)
- c. [Tax Rate Summary](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
June 17, 2025

Petitioner:
Cody Cardon, Business Administrator

Summary of Proposed Action

Council consideration to approve Resolution 2025-22 containing the City's Certified Property Tax Rate of 0.001406 as calculated by the Weber County Auditor.

Summary of Supporting Facts & Options

See the attached form PT-693 presented as exhibit "A".

Legal Comments – City Attorney

Steve Brooks, Attorney

Fiscal Comments – Business Administrator/Budget Officer

Cody Cardon,
Business Administrator

Administrative Comments – City Administrator

Steve Brooks,
City Administrator



RESOLUTION NO. 2025-22

A RESOLUTION ADOPTING A TAX RATE FOR THE CITY OF RIVERDALE FOR FISCAL YEAR 2026 (JULY 1, 2025 - JUNE 30, 2026)

WHEREAS, the City of Riverdale has previously adopted a tentative budget for Fiscal Year 2026; and

WHEREAS, at the time said budget was adopted, a public hearing was scheduled and notice thereof published prior to the time of said hearing and providing the time and place for such public hearing and a public hearing was held at the time and place provided, all proceedings were duly and regularly conducted; and

WHEREAS, the City Council received all competent evidence offered in support of and opposed to said budget and it appearing that the budget is in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said budget will promote the health, safety and general welfare of the community; and

WHEREAS, in addition to passing a budget for the upcoming fiscal year, the City is obligated under state law to adopt and pass a tax rate in order to complete said obligations under state code.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Riverdale, that;

Section 1. Tax Rate. A tax rate of 0.001406 is hereby adopted for the City of Riverdale for Fiscal Year 2026 (July 1, 2025 - June 30, 2026).

Section 2. This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 17th day of June 2025.

Braden D. Mitchell, Mayor

Attest:

Michelle Marigoni
City Recorder

VOTE:

Alan Arnold	_____	Yes	_____	No	_____	Absent
Bart Stevens	_____	Yes	_____	No	_____	Absent
Anne Hansen	_____	Yes	_____	No	_____	Absent
Michael Richter	_____	Yes	_____	No	_____	Absent
Stacey Haws	_____	Yes	_____	No	_____	Absent

Utah State Tax Commission - Property Tax Division Tax Rate Summary (693) ENTITY: 3080 RIVERDALE CITY	Form PT-693 Rev. 2/15
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WEBER COUNTY**Tax Year: 2025**

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
10 General Operations §11-6-133	0.001406	0.001406	.007	1,731,143
Total Tax Rate	0.001406	0.001406	Total Revenue	\$1,731,143

Certification by Taxing Entity

I, _____, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: _____ Date: _____

Title: _____ Telephone: _____

Mailing address: _____

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2025**

AGENDA ITEM: G4

SUBJECT: Consideration of Resolution #2025-23 adopting the Riverdale City Budget for Fiscal Year 2026 (2025-2026)

PRESENTER: Cody Cardon, Business Administrator

INFORMATION:

- a. [Executive Summary](#)
- b. [Resolution #2025-23](#)
- c. [FY 2026 Budget](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
June 17, 2025

Petitioner:
Cody Cardon, Business Administrator

Summary of Proposed Action

Approval of Resolution 2025-23 to adopt the City's final budget for fiscal year 2025-2026.

Summary of Supporting Facts & Options

The City held a public hearing on June 3, 2025 to receive and consider public comment on the budget for fiscal year 2025-2026 as the final budget as amended for all funds.

Please see the attached proposed final budget documents including a summary of changes from our tentative budget review held on May 6, 2025 presented as Attachment "A" along with the final budget.

Legal Comments – City Attorney

Steve Brooks, Attorney

Fiscal Comments – Business Administrator/Budget Officer

Cody Cardon,
Business Administrator

Administrative Comments – City Administrator

Steve Brooks,
City Administrator



RESOLUTION NO. 2025-23

A RESOLUTION ADOPTING A BUDGET FOR THE CITY OF RIVERDALE FOR FISCAL YEAR 2026 (JULY 1, 2025 - JUNE 30, 2026), INCLUDING SETTING SALARIES FOR RIVERDALE CITY EMPLOYEES.

WHEREAS, the City of Riverdale has previously adopted a tentative budget for Fiscal Year 2026 on May 6, 2025, under resolution 2025-15; and

WHEREAS, at the time said tentative budget was adopted, a public hearing was scheduled and notice thereof published as a Class A notification, at least seven (7) days prior to the time of said hearing, describing the proposed budget and providing the time and place for such public hearing; and

WHEREAS, a public hearing was duly held at the time and place provided in said notice; and

WHEREAS, since the adoption of the tentative budget for Fiscal Year 2026, amendments to the tentative budget have been made and the tentative budget is hereby amended as set forth on Attachment "A" attached hereto and shall be declared the final proposed budget for Fiscal Year 2026; and

WHEREAS, a public hearing was duly held by the City Council to consider adoption of the tentative budget as the proposed final budget for Fiscal Year 2026; and

WHEREAS, the City Council received all competent evidence offered in support of and opposed to said proposed budget and it appearing that the proposed budget is in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said proposed budget for Fiscal Year 2026 will promote the health, safety and the general welfare of the community; and

WHEREAS, all of said proceedings were duly and regularly conducted;

NOW, THEREFORE, be it hereby resolved by the City Council of the City of Riverdale, Utah;

Section 1. General Fund Budget. The attached General Fund Budget showing total revenues and

expenditures of \$19,317,047.00 for Fiscal Year 2026 (July 1, 2025 - June 30, 2026) is hereby adopted for the City of Riverdale.

Section 2. Special Funds Budget. The special funds budgets with expenditures as indicated for Fiscal Year 2026 (July 1, 2025- June 30, 2026) are hereby adopted.

- a. Capital Projects Fund - \$3,215,600
- b. Water Fund - \$2,045,000
- c. Sewer Fund - \$1,415,000
- d. Storm Water Fund - \$410,000
- e. Garbage Fund - \$599,875
- f. Motor Pool Fund - \$1,008,208
- g. Information Technologies Fund - \$251,500

Section 3. The updated Compensation Grade and Step Schedule, attached hereto as Exhibit “B” and made a part hereof, for city employees is hereby adopted and incorporated as a reference and for use as set forth in the Riverdale City Personnel Policy for employee compensation.

Section 4. This resolution shall take effect on July 1, 2025.

PASSED AND ADOPTED this 17th day of June 2025.

Braden D. Mitchell, Mayor

Attest:

Michelle Marigoni
City Recorder

VOTE:

Alan Arnold	_____	Yes	_____	No	_____	Absent
Bart Stevens	_____	Yes	_____	No	_____	Absent
Anne Hansen	_____	Yes	_____	No	_____	Absent
Michael Richter	_____	Yes	_____	No	_____	Absent
Stacey Haws	_____	Yes	_____	No	_____	Absent

**RIVERDALE CITY
ATTACHMENT A
SUMMARY OF CHANGES
FISCAL YEAR 2026 FINAL BUDGET**

ACCOUNT NUMBER & DESCRIPTION		ORIGINAL AMOUNT	PROPOSED ADJUSTMENTS	ENDING AMOUNT	EXPLANATION
10-31-1000	Current Year General Property Taxes	2,100,000	(368,857)	1,731,143	Adjust property taxes to PT-693
10-31-3000	General Sales Tax	8,012,880	368,857	8,381,737	Offset to adjust property taxes to PT-693
10-36-9100	Use of Fund Balance	2,097,367	65,000	2,162,367	Additional funds for City General Plan Review
10-58-3300	Professional Services	15,000	65,000	80,000	Additional funds for City General Plan Review
10-32-1000	Business Licenses	135,000	30,000	165,000	Proposed fee increase to cover FLOCK Cameras for PD
10-54-4580	Flock Cameras	-	30,000	30,000	Flock Camera Expenditure for PD, annual amount
					Seek additional grants for AED replacement at City buildings
10-33-2000	Grants	68,750	25,000	93,750	
10-57-4500	Special Department Expense	13,650	25,000	38,650	Expenditure for City building/PD AED replacement
45-47-7200	Fire Station	55,000	60,000	115,000	Roof Replacement Rollover, with increase
45-47-7300	Community Center	57,000	100,000	157,000	Roof Replacement Rollover, with increase
45-47-9000	Increase in Reserves	2,483,600	(160,000)	2,323,600	Offset for Roof Replacement Rollover
					Rollover current year Class C projects at completion will be in FY2026
10-36-2000	Use of Class C Road Funds	633,300	500,000	1,133,300	
					Rollover current year Class C projects at completion will be in FY2026
10-61-4200	Class "C" Roads	1,000,000	500,000	1,500,000	
					Increase 1050 W roundabout project with new estimates and increased grant amount
10-33-3050	CMAQ Funding	500,000	400,000	900,000	
					Increase 1050 W roundabout project with new estimates and increased grant amount
10-36-3000	Use of Local Option HWY Funds	791,300	400,000	1,191,300	
					Increase 1050 W roundabout project with new estimates and increased grant amount
10-61-4350	1050 W Roundabout Project	900,000	800,000	1,700,000	
					Rollover FY2025 Project Budgets to FY2026 due to estimated timing of project
51-40-6200	Capital Projects	800,000	600,000	1,400,000	
					Rollover FY2025 Project Budgets to FY2026 due to estimated timing of project
51-40-6201	Move Capital to Balance Sheet	(800,000)	(600,000)	(1,400,000)	
53-39-1000	Storm Water Fees	237,000	113,000	350,000	Adjustment for rate increase
53-39-9000	Contrib from Retained Earnings	112,894	(112,894)	-	Reclassified with rate increase
53-60-9000	Increase in Retained Earnings	-	106	106	Small overage from proposed rate increase
					Rollover FY2025 Project Budgets to FY2026 due to estimated timing of project
53-60-6200	Capital Projects	385,000	300,000	685,000	
					Rollover FY2025 Project Budgets to FY2026 due to estimated timing of project
53-60-6201	Move Capital to Balance Sheet	(385,000)	(300,000)	(685,000)	
64-38-2000	Contrib from Retained Earnings	111,712	(80,000)	31,712	Netted with Increase in Retained Earnings
64-40-7400	Equipment	80,000	74,000	154,000	Police and Fire Laptops not included on Tentative
64-40-7401	Move Equipment to Balance Sheet	(80,000)	(74,000)	(154,000)	Police and Fire Laptops not included on Tentative
64-40-9000	Increase in Retained Earnings	80,000	(80,000)	-	Netted with Contributions from Retained Earnings

Red Text = Revenue Accounts Black Text = Expenditure/Expense Accounts

Report Criteria:

Includes only accounts with balances or activity

Includes grand totals

Includes budget notes with general notes and with year ending periods: Current year

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
GENERAL FUND						
TAX REVENUE						
10-31-1000	CURRENT YEAR GENERAL PROPERTY	1,761,616.25	1,732,487.00	1,628,831.39	2,171,775.00	1,731,143.00
10-31-2000	REDEMPTIONS - PROPERTY TAXES	28,317.39	15,000.00	18,504.64	24,673.00	15,000.00
10-31-3000	GENERAL SALES TAX	8,563,124.88	8,404,853.00	6,562,203.42	8,749,605.00	8,381,737.00
10-31-4000	FRANCHISE TAXES	677,145.07	700,000.00	559,063.49	745,418.00	650,000.00
10-31-7000	VEHICLE FEE-IN-LIEU	78,632.64	60,000.00	54,800.99	73,068.00	65,000.00
10-31-8000	TRANSIENT ROOM TAX	17,674.53	15,000.00	5,543.27	7,391.00	15,000.00
Total TAX REVENUE:		11,126,510.76	10,927,340.00	8,828,947.20	11,771,930.00	10,857,880.00
LICENSES AND PERMITS						
10-32-1000	BUSINESS LICENSES	155,838.86	135,000.00	146,892.19	155,856.00	165,000.00
10-32-2100	BUILDING PERMITS	108,417.33	100,000.00	522,867.17	547,156.00	125,000.00
10-32-2200	BUILDING PLAN/DEV FEES	80,962.57	40,000.00	315,129.29	420,172.00	65,000.00
10-32-2500	ANIMAL LICENSES & IMPOUND FEES	4,365.00	5,000.00	2,370.00	3,160.00	5,000.00
Total LICENSES AND PERMITS:		349,583.76	280,000.00	987,258.65	1,126,344.00	360,000.00
INTERGOVERNMENTAL REVENUE						
10-33-2000	GRANTS	95,093.00	43,750.00	42,078.00	56,104.00	93,750.00
Budget notes:						
JAG (Police) \$6,000; AFCU Community Services Grant \$1,500						
State of Utah Medical Grant (Fire) \$1,500; RAMP Populations Grants \$8,500						
ULGT TAP Grant \$1,250; CTC Community Services Grant(s) \$10,000						
10-33-2200	CARES ACT GRANTS - FEDERAL	3,850.00	.00	.00	.00	.00
10-33-2210	ARPA/CLFRF FEDERAL GRANTS	529,604.15	125,000.00	.00	.00	.00
10-33-3050	CMAQ FUNDING (FEDERAL)	.00	500,000.00	.00	.00	900,000.00
10-33-3100	CONTR FRO OTH LOCAL ST 15HB362	599,586.83	580,000.00	458,929.91	611,907.00	580,000.00
10-33-3200	ALLOC OF INT TO COUNTY OPT HWY	66,261.79	28,700.00	46,270.93	61,695.00	28,700.00
10-33-5600	CLASS "C" ROAD FUNDS	416,423.67	350,000.00	379,966.11	506,621.00	350,000.00
10-33-5700	ALLOC OF INT TO CLASS C ROADS	53,736.88	16,700.00	43,594.48	58,126.00	16,700.00
10-33-5800	STATE LIQUOR FUND ALLOTMENT	18,111.18	17,500.00	20,420.40	27,227.00	17,500.00
10-33-8000	RESOURCE OFFICER REIMBURSEMEN	29,750.00	.00	54,556.50	72,742.00	80,000.00
10-33-9000	OTHER INTERGOVERNMENTAL REVEN	27,170.50	37,450.00	9,914.24	13,219.00	37,450.00
Budget notes:						
WEBER COUNTY FUNDING OF HEAVY RESCUE PROGRAM						
Total INTERGOVERNMENTAL REVENUE:		1,839,588.00	1,699,100.00	1,055,730.57	1,407,641.00	2,104,100.00
CHARGES FOR SERVICES						
10-34-1500	ZONING & SUB. FEES	13,788.00	3,000.00	12,325.00	16,433.00	3,000.00
10-34-3700	INTERFUND SERVICES	60,000.00	60,000.00	45,000.00	60,000.00	60,000.00
Budget notes:						
RDA - Reimbursement for facility support services \$60,000						
10-34-5500	STREET CUTS	22,282.30	2,500.00	11,289.30	15,052.00	2,500.00
10-34-7200	BASEBALL/SOFTBALL	5,525.00	13,750.00	4,855.00	6,473.00	13,750.00
10-34-7300	SOCCER	2,470.00	2,500.00	2,790.00	3,720.00	2,500.00
10-34-7400	FOOTBALL	2,105.00	3,125.00	1,865.00	2,487.00	3,125.00
10-34-7500	ADULT BASKETBALL	.00	.00	110.00	147.00	.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
10-34-7550	YOUTH BASKETBALL	10,121.20	10,000.00	11,415.00	15,220.00	10,000.00
10-34-7600	OLD GLORY DAYS	6,603.00	6,250.00	1,662.50	2,217.00	6,250.00
10-34-7700	INTRAMURAL FEES	8,860.25	6,875.00	3,397.00	4,529.00	6,875.00
10-34-7750	CONTRACT CLASS FEES	50.00-	.00	1,350.00	1,800.00	.00
10-34-7900	RENT-COMMUNITY CTR FACILITIES	18,594.00	9,375.00	16,415.00	21,887.00	15,000.00
10-34-8000	PARK PAVILION RENTAL	15,490.00	12,500.00	11,540.00	15,387.00	12,500.00
10-34-8010	OPEN SPACE RENTAL FEES	.00	.00	.00	.00	5,000.00
10-34-8100	USER FEES - COMM CTR	37,796.50	31,000.00	32,959.80	43,946.00	31,000.00
10-34-8300	AMBULANCE TRANSPORT FEES	397,075.41	450,000.00	220,717.13	294,290.00	400,000.00
10-34-8400	ROY COMPLEX	.00	4,000.00	4,427.00	5,903.00	4,000.00
10-34-9000	SENIORS PROGRAMS	43,013.77	41,000.00	37,676.98	50,236.00	41,000.00
Total CHARGES FOR SERVICES:		643,674.43	655,875.00	419,794.71	559,727.00	616,500.00
FINES AND FORFEITURES						
10-35-1000	FINES	681,534.19	500,000.00	450,410.06	600,547.00	600,000.00
10-35-2000	SMALL CLAIMS FILING FEES	.00	.00	75.00	100.00	.00
10-35-3000	SECURITY SURCHARGES	19,113.70	.00	.00	.00	.00
Total FINES AND FORFEITURES:		700,647.89	500,000.00	450,485.06	600,647.00	600,000.00
MISCELLANEOUS REVENUE						
10-36-1000	INTEREST EARNINGS	2,137,729.87	1,800,000.00	1,630,939.25	2,174,586.00	1,800,000.00
10-36-1500	INTEREST ALLOC. TO OTHER FUNDS	1,831,661.18-	1,575,000.00-	1,386,737.83-	1,848,984.00-	1,575,000.00-
10-36-2000	USE OF CLASS C ROAD FUNDS	.00	720,000.00	.00	.00	1,133,300.00
10-36-3000	USE OF LOCAL OPTION HWY FUNDS	.00	830,000.00	.00	.00	1,191,300.00
10-36-4000	SALE OF FIXED ASSETS	100.00	100.00	2,208.81	2,945.00	100.00
10-36-5000	LEASE REVENUE	42,595.23	30,000.00	30,934.16	41,246.00	30,000.00
10-36-7500	CASH OVER/SHORT	102.02	.00	.00	.00	.00
10-36-9000	SUNDRY REVENUE	88,402.95	35,000.00	47,544.21	53,392.00	35,000.00
10-36-9010	HAZMAT RECEIPTS	.00	500.00	.00	.00	500.00
10-36-9100	USE OF FUND BALANCE	.00	2,031,414.00	.00	.00	2,162,367.00
Budget notes:						
Budgeted Transfer of Surplus to CP offset \$2,000,000; RAMP Population Grant Rollover \$37,367; Building Permit Fee Rollover \$60,000;						
10-36-9200	DONATIONS	1,000.00	1,000.00	1,500.00	2,000.00	1,000.00
Total MISCELLANEOUS REVENUE:		438,268.89	3,873,014.00	326,388.60	425,185.00	4,778,567.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
MAYOR/COUNCIL						
10-41-1100	SALARIES/WAGES	81,809.04	90,579.00	62,166.78	82,889.00	87,771.00
	Budget notes:					
	Normal Increase					
10-41-1300	EMPLOYEE BENEFITS	21,587.93	24,992.00	17,543.17	23,391.00	23,784.00
10-41-2100	SUBSCRIPTIONS AND MEMBERSHIPS	18,650.07	17,000.00	.00	.00	20,000.00
	Budget notes:					
	ULCT dues \$8,400					
	Chamber of Commerce membership \$3,000					
	Pathways \$1,000					
10-41-2200	PUBLIC NOTICES	.00	4,000.00	.00	.00	4,000.00
10-41-2300	TRAVEL AND TRAINING	7,091.48	7,000.00	3,865.32	5,154.00	7,000.00
	Budget notes:					
	ULCT Spring - April - St. George					
	ULCT Annual - Sept. - SLC					
10-41-3200	ELECTIONS	4,800.51	.00	.00	.00	10,000.00
10-41-4500	SPECIAL DEPARTMENT EXPENSES	.00	12,000.00	13,540.00	18,053.00	25,000.00
	Budget notes:					
	Qualtrics					
10-41-4600	MISCELLANEOUS	1,543.66	2,000.00	465.00	620.00	2,000.00
10-41-4700	SPECIAL PROJECTS	2,294.40	20,000.00	35.49	47.00	20,000.00
	Budget notes:					
	Lunch with the Mayor \$1,500 and 2030 Plan \$18,500					
10-41-5600	INFO TECHNOLOGY PAYMENTS	480.00	480.00	360.00	480.00	480.00
Total MAYOR/COUNCIL:		138,257.09	178,051.00	97,975.76	130,634.00	200,035.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
LEGAL						
10-42-1100	SALARIES/WAGES - FULL TIME	261,879.68	318,038.00	187,081.54	249,442.00	244,420.00
10-42-1110	SICK LEAVE PAID	.00	.00	.00	.00	2,267.00
10-42-1150	OVERTIME WAGES	.00	.00	39.52	53.00	.00
10-42-1200	SALARIES/WAGES - PART TIME	146,393.47	163,434.00	172,589.15	230,119.00	180,359.00
10-42-1300	EMPLOYEE BENEFITS	120,413.42	156,688.00	92,390.09	123,187.00	137,000.00
10-42-1400	CAR ALLOWANCE	3,000.00	3,000.00	2,375.00	3,167.00	3,000.00
10-42-1500	PERFORMANCE INCENTIVES	3,490.34	3,518.00	2,875.76	2,884.00	3,306.00
10-42-2100	SUBSCRIPTIONS AND MEMBERSHIPS	200.00	1,500.00	489.35	652.00	1,500.00
10-42-2300	TRAVEL AND TRAINING	2,386.17	6,765.00	3,005.60	4,007.00	6,765.00
10-42-2400	OFFICE SUPPLIES	4,410.35	5,000.00	5,270.88	7,028.00	7,000.00
10-42-2800	TELEPHONE	3,143.82	5,000.00	2,155.67	2,874.00	5,000.00
10-42-3100	PROFESSIONAL SERVICES	3,747.18	5,000.00	3,465.67	4,621.00	5,000.00
10-42-3200	PUBLIC DEFENDER	17,753.77	15,000.00	12,950.00	17,267.00	25,000.00
10-42-3300	WARRANT PROSECUTION	.00	10,080.00	.00	.00	10,080.00
10-42-3600	WITNESS AND JURY FEES	74.00	2,000.00	370.00	493.00	2,000.00
10-42-3700	BAILIFF WAGES	26,676.25	26,000.00	18,253.20	24,338.00	26,000.00
10-42-4100	MISC LEGAL EXPENSE	.00	10,000.00	.00	.00	10,000.00
10-42-4500	SPECIAL DEPARTMENT EXPENSES	13.37	1,000.00	283.38	378.00	1,000.00
10-42-4600	MISCELLANEOUS	4,404.43	2,750.00	3,807.96	5,077.00	5,000.00
10-42-5100	RSAC EXPENDITURES	477.93	.00	.00	.00	.00
10-42-5600	INFO TECHNOLOGY PAYMENTS	4,548.00	3,786.00	2,839.50	3,786.00	3,786.00
Total LEGAL:		603,012.18	738,559.00	510,242.27	679,373.00	678,483.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
CITY ADMINISTRATION						
10-43-1100	SALARIES/WAGES - FULL TIME	182,989.45	195,418.00	152,998.64	203,998.00	206,085.00
10-43-1110	SICK LEAVE PAID	.00	.00	.00	.00	2,267.00
10-43-1300	EMPLOYEE BENEFITS	58,924.27	61,653.00	47,158.01	62,877.00	61,600.00
10-43-1400	CAR ALLOWANCE	3,000.00	3,000.00	2,375.00	3,000.00	3,000.00
10-43-1500	PERFORMANCE INCENTIVES	1,765.97	1,933.00	1,993.72	1,993.72	2,038.00
10-43-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,025.00	3,000.00	215.00	287.00	3,000.00
Budget notes:						
City Admin UCMA						
City Admin APA \$600						
City Admin ICMA \$300						
City Recorder UMCA						
Standard Examiner						
10-43-2300	TRAVEL AND TRAINING	7,509.71	6,000.00	5,884.06	6,345.00	7,000.00
Budget notes:						
ULCT Conference - Spring & Fall - \$300						
UCMA Conference - Spring & Fall - \$1,000						
Recorder Training Conference - \$1,000						
City-Wide Staff Training - Quarterly - \$1,500						
Leadership Training						
10-43-2350	EDUCATION ASSISTANCE	.00	7,000.00	.00	.00	7,000.00
Budget notes:						
No graduate degrees, 50% tuition and fees, 50% books						
10-43-2400	OFFICE SUPPLIES	879.90	750.00	549.04	732.00	750.00
10-43-2800	TELEPHONE	702.00	500.00	526.50	702.00	500.00
10-43-3300	PROFESSIONAL SERVICES	2,142.45	2,000.00	6,549.22	8,732.00	2,000.00
10-43-4500	SPECIAL DEPARTMENT EXPENSES	.00	500.00	90.00	120.00	500.00
10-43-4600	MISCELLANEOUS	1,671.20	1,500.00	1,905.97	2,541.00	1,500.00
10-43-4700	EMERGENCY MANAGEMENT	.00	10,000.00	.00	.00	10,000.00
10-43-5600	INFO TECHNOLOGY PAYMENTS	2,832.00	2,292.00	1,719.00	2,292.00	2,592.00
Total CITY ADMINISTRATION:		263,441.95	295,546.00	221,964.16	293,619.72	309,832.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
BUSINESS ADMINISTRATION						
10-44-1100	SALARIES/WAGES - FULL TIME	345,989.28	428,469.00	321,173.02	428,231.00	385,441.00
10-44-1110	SICK LEAVE PAID	.00	4,101.00	.00	.00	2,710.00
10-44-1150	OVERTIME WAGES	7.69	.00	.00	.00	.00
10-44-1200	SALARIES/WAGES - PART TIME	118,400.25	138,183.00	95,527.94	127,371.00	97,407.00
10-44-1300	EMPLOYEE BENEFITS	181,138.56	192,071.00	143,658.11	191,544.00	191,396.00
10-44-1500	PERFORMANCE INCENTIVES	5,423.53	5,140.00	4,988.05	4,988.05	4,767.00
10-44-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,357.19	1,800.00	1,546.62	2,062.00	1,800.00
10-44-2300	TRAVEL AND TRAINING	859.54	4,500.00	826.28	1,102.00	4,500.00
10-44-2400	OFFICE SUPPLIES	1,971.60	2,500.00	558.42	745.00	2,500.00
10-44-2500	EQUIPMENT	.00	1,500.00	.00	.00	1,500.00
10-44-2600	BLDG AND GROUNDS MAINTENANCE	12,036.97	25,000.00	11,218.55	14,958.00	40,000.00
10-44-2700	UTILITIES	17,568.47	20,000.00	12,324.77	16,433.00	20,000.00
10-44-2800	TELEPHONE	936.00	1,200.00	702.00	936.00	1,200.00
10-44-3400	AUDIT	7,598.24	9,000.00	7,500.00	10,000.00	15,000.00
10-44-3600	SAFETY INCENTIVE PROGRAM	2,270.00	3,200.00	1,670.00	2,227.00	3,200.00
10-44-4100	INSURANCE	58,936.05	70,000.00	60,598.78	60,798.00	70,000.00
10-44-4500	SPECIAL DEPARTMENT EXPENSES	50,216.40	55,000.00	43,107.71	57,477.00	60,000.00
Budget notes:						
Primarily bank and credit card fees						
10-44-4600	MISCELLANEOUS	6,455.73	6,000.00	4,857.42	6,477.00	7,500.00
10-44-4800	POSTAGE	2,644.82	3,500.00	2,190.62	2,921.00	3,500.00
10-44-5600	INFO TECHNOLOGY PAYMENTS	3,720.00	3,420.00	2,565.00	3,420.00	3,420.00
Total BUSINESS ADMINISTRATION:		817,530.32	974,584.00	715,013.29	931,690.05	915,841.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
BUILDING						
10-46-1100	SALARIES/WAGES - FULL TIME	106,836.40	133,067.00	94,041.07	125,388.00	135,001.00
10-46-1150	OVERTIME WAGES	173.24	.00	428.33	571.00	.00
10-46-1200	SALARIES/WAGES - PART TIME	28,196.64	31,967.00	24,676.10	32,901.00	32,058.00
10-46-1300	EMPLOYEE BENEFITS	52,872.01	58,967.00	45,362.29	60,483.00	59,490.00
10-46-1400	CLOTHING ALLOWANCE	540.00	700.00	405.00	540.00	700.00
10-46-1500	PERFORMANCE INCENTIVES	1,189.22	1,508.00	1,704.80	1,704.80	1,526.00
10-46-2100	SUBSCRIPTIONS AND MEMBERSHIPS	226.04	1,000.00	290.00	387.00	1,000.00
10-46-2300	TRAVEL AND TRAINING	3,186.56	5,000.00	2,835.37	3,780.00	6,000.00
10-46-2400	OFFICE SUPPLIES	441.05	1,500.00	311.01	415.00	1,500.00
10-46-2500	EQUIPMENT	.00	1,500.00	.00	.00	1,500.00
10-46-2800	TELEPHONE	320.08	1,200.00	280.07	373.00	1,200.00
10-46-2850	MOBILE PHONE	468.00	658.00	351.00	468.00	658.00
10-46-2900	FUEL	1,194.26	1,875.00	887.58	1,183.00	1,875.00
10-46-3300	PROFESSIONAL SERVICES	50,696.15	40,000.00	23,973.39	31,965.00	100,000.00
10-46-4100	INSURANCE	.00	500.00	307.93	411.00	500.00
10-46-4500	SPECIAL DEPARTMENT EXPENSES	269.97	3,000.00	.00	.00	3,000.00
10-46-4600	MISCELLANEOUS	584.13	3,000.00	606.66	809.00	3,000.00
10-46-5600	INFO TECHNOLOGY PAYMENTS	696.00	1,068.00	801.00	1,068.00	1,068.00
10-46-5700	MOTOR POOL PAYMENTS	3,288.00	3,288.00	2,466.00	3,288.00	2,916.00
Total BUILDING:		251,177.75	289,798.00	199,727.60	265,734.80	352,992.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
NON DEPARTMENTAL						
10-49-4760	ARPA/CLFRF EXPENDITURES	747,861.86	120,000.00	.00	.00	.00
10-49-4810	TRANSFER TO OTHER FUNDS	2,851,564.75	2,700,000.00	.00	2,000,000.00	2,650,000.00
Budget notes:						
Capital Projects Fund Transfer						
10-49-5600	INFO TECHNOLOGY PAYMENTS	79,992.00	99,996.00	74,997.00	99,996.00	99,996.00
Budget notes:						
Payments for IT support/maintenance/equipment.						
10-49-9000	INCREASE IN RESERVES	.00	7,857.00	.00	.00	6,857.00
Total NON DEPARTMENTAL:		3,679,418.61	2,927,853.00	74,997.00	2,099,996.00	2,756,853.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
POLICE						
10-54-1100	SALARIES/WAGES - FULL TIME	2,127,868.95	2,326,990.00	1,777,463.77	2,326,990.00	2,511,846.00
10-54-1110	SICK LEAVE PAID	2,794.00	5,312.00	5,312.40	5,312.40	5,649.00
10-54-1150	HOLIDAY OVERTIME WAGES	50,488.67	48,000.00	43,085.84	49,448.00	52,000.00
10-54-1155	OTHER OVERTIME WAGES	64,314.60	70,000.00	44,349.17	59,132.00	76,000.00
10-54-1200	SALARIES/WAGES - XING GUARDS	23,610.00	25,596.00	19,675.00	26,233.00	25,596.00
10-54-1250	PART TIME OFFICERS WAGES	37,367.22	51,332.00	38,975.80	51,968.00	54,741.00
10-54-1300	EMPLOYEE BENEFITS	1,139,844.28	1,301,133.00	1,004,662.38	1,301,133.00	1,362,695.00
10-54-1500	PERFORMANCE INCENTIVES	19,372.92	23,500.00	25,782.47	34,377.00	25,147.00
10-54-2100	SUBSCRIPTIONS AND MEMBERSHIPS	2,129.81	3,200.00	1,855.92	2,475.00	3,200.00
10-54-2300	TRAVEL AND TRAINING	18,210.73	20,000.00	14,467.45	19,290.00	22,000.00
10-54-2400	OFFICE SUPPLIES	2,985.29	3,000.00	2,529.32	3,372.00	3,000.00
10-54-2500	EQUIPMENT SUPPLY & MAINTENANCE	42,646.11	50,000.00	14,472.86	19,404.00	50,000.00
10-54-2520	NAP	673.92	1,000.00	.00	.00	1,000.00
10-54-2530	LEXIPOL	7,264.74	7,700.00	7,700.62	7,700.62	10,000.00
10-54-2600	BUILDING AND GROUNDS	3,927.31	5,000.00	5,550.53	7,401.00	16,000.00
10-54-2700	UTILITIES	10,909.83	11,000.00	7,264.10	9,685.00	11,000.00
10-54-2800	TELEPHONE	3,637.29	5,100.00	2,475.23	3,300.00	5,100.00
10-54-2850	MOBILE PHONE	22,321.55	21,000.00	14,477.73	19,304.00	21,000.00
10-54-2900	FUEL	80,947.04	100,000.00	50,174.39	66,899.00	100,000.00
10-54-3200	ANIMAL SHELTER	21,465.00	22,150.00	22,109.00	22,109.00	22,500.00
10-54-3700	OTHER PROF & TECH SERVICE, CSI	31,603.00	33,150.00	35,324.12	35,324.12	36,400.00
10-54-4100	INSURANCE	3,905.70	4,000.00	11,831.24	11,831.24	4,000.00
10-54-4150	INSURANCE DEDUCTIBLE	210.20	4,000.00	.00	.00	4,000.00
10-54-4500	SPECIAL DEPARTMENT EXPENSES	16,038.69	10,000.00	1,589.47	2,119.00	10,000.00
10-54-4510	DUTY & TRAINING AMMUNITION	3,804.96	4,000.00	3,616.65	3,922.00	4,000.00
10-54-4550	UNIFORM EXPENSE	17,411.41	20,000.00	11,905.56	15,874.00	20,000.00
10-54-4580	FLOCK CAMERAS	.00	.00	.00	.00	30,000.00
10-54-4600	MISCELLANEOUS	11,039.64	12,500.00	14,652.64	16,037.00	12,500.00
10-54-4700	DRUG TASK FORCE, SWAT, & HTF	10,291.00	12,000.00	10,395.00	10,395.00	12,000.00
10-54-4800	POSTAGE	261.17	500.00	118.09	157.00	500.00
10-54-5000	GRANT EXPENDITURES	3,850.00	6,000.00	4,926.00	6,568.00	6,000.00
10-54-5005	MENTAL HEALTH SUPPORT - PD	3,675.00	9,000.00	9,207.50	12,277.00	15,000.00
10-54-5010	STATE LIQUOR/BEER EXPENDITURES	.00	17,500.00	.00	.00	15,000.00
Budget notes:						
Communities That Care (CTC) \$2,000						
10-54-5500	PREVENTION	5,842.68	5,000.00	5,029.05	5,025.00	5,000.00
Budget notes:						
Bonneville High School Drug Free Activity \$500						
Nova, block parties \$2,500						
10-54-5600	INFO TECHNOLOGY PAYMENTS	68,928.00	65,388.00	49,041.00	65,388.00	66,492.00
10-54-5700	MOTOR POOL PAYMENTS	209,916.00	209,916.00	157,437.00	209,916.00	210,972.00
10-54-6200	CAPITAL OUTLAY	.00	35,000.00	33,246.25	33,246.25	.00
Total POLICE:		4,069,556.71	4,548,967.00	3,450,703.55	4,463,612.63	4,830,338.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
FIRE						
10-57-1100	SALARIES/WAGES - FULL TIME	906,451.55	1,289,375.00	729,643.49	972,858.00	1,295,080.00
10-57-1110	SICK LEAVE PAID	3,122.40	5,457.00	5,992.40	7,990.00	6,506.00
10-57-1150	OVERTIME WAGES	212,451.97	164,955.00	168,358.52	224,478.00	110,097.00
10-57-1200	SALARIES/WAGES - PART TIME	80,827.82	117,172.00	131,919.80	175,893.00	121,832.00
10-57-1250	SHIFT COVERAGE WAGES	84,807.98	.00	86,038.99	114,719.00	.00
10-57-1300	BENEFITS	513,660.24	733,984.00	442,868.17	590,491.00	712,238.00
10-57-1400	CLOTHING ALLOWANCE	11,159.66	10,500.00	8,710.42	11,614.00	12,000.00
10-57-1500	PERFORMANCE INCENTIVES	11,240.06	13,650.00	10,370.68	10,370.68	13,541.00
10-57-2100	SUBSCRIPTIONS AND MEMBERSHIPS	5,050.01	4,615.00	1,717.93	2,291.00	4,615.00
10-57-2101	SUBSCRI AND MBRS FIRE INSPECT	.00	.00	.00	.00	1,000.00
10-57-2300	TRAVEL AND TRAINING - EMS	3,817.68	2,350.00	1,958.28	2,611.00	3,900.00
Budget notes:						
EMS Instructor Seminars						
EMS Training Officer Semianrs						
CPR Certification						
EMT Recertification						
PALS Training						
ACLS Training						
Training Supplies						
10-57-2301	TRAVEL AND TRAINING - FIRE	874.34	9,850.00	336.45	449.00	9,850.00
Budget notes:						
UFRA Certification, Wildland Recert Fees						
10-57-2303	TRAVEL AND TRAINING - INSPEC	.00	.00	.00	.00	1,000.00
10-57-2400	OFFICE SUPPLIES	1,631.64	2,200.00	1,428.77	1,905.00	2,200.00
10-57-2500	EQUIP OPERATION	21,868.16	26,800.00	18,268.75	24,358.00	26,800.00
10-57-2501	HR41 APPARATUS	3,130.96	7,000.00	3,106.06	4,141.00	7,000.00
10-57-2510	VEHICLE MAINTENANCE	45,169.57	25,000.00	12,950.85	17,268.00	25,000.00
10-57-2600	BLDG AND GROUNDS MAINTENANCE	9,318.86	5,760.00	9,661.24	12,882.00	5,760.00
10-57-2700	UTILITIES	12,751.91	11,000.00	7,793.51	10,391.00	11,000.00
10-57-2800	TELEPHONE	10,577.97	8,000.00	6,217.94	8,291.00	8,000.00
10-57-2900	FUEL	13,743.33	22,000.00	8,780.21	11,707.00	22,000.00
10-57-3300	PROFESSIONAL SERVICES (DOCTOR)	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
10-57-4100	INSURANCE	5,557.76	4,500.00	4,613.70	4,613.70	4,500.00
10-57-4500	SPECIAL DEPARTMENT EXPENSES	6,450.90	7,200.00	13,234.74	17,646.00	38,650.00
Budget notes:						
AED Replacement at City Buildings/PD \$25,000						
10-57-4520	PROTECTIVE EQUIP	8,383.35	17,000.00	8,371.02	11,161.00	20,000.00
10-57-4530	AMBULANCE SUPPLIES	12,217.83	16,000.00	8,686.50	11,582.00	16,000.00
10-57-4600	MISCELLANEOUS	16,422.77	10,200.00	19,208.80	25,612.00	10,200.00
10-57-4700	AMBULANCE FEES	78,800.19	60,000.00	56,489.60	75,319.00	80,000.00
10-57-5000	GRANT EXPENDITURES	.00	1,500.00	.00	.00	1,500.00
10-57-5005	MENTAL HEALTH SUPPORT - FD	.00	6,000.00	1,650.00	2,200.00	6,000.00
10-57-5500	PUBLIC EDUCATION	.00	1,000.00	429.87	573.00	1,000.00
10-57-5510	FIRE PREVENTION OPEN HOUSE	1,331.15	1,500.00	1,237.47	1,650.00	1,500.00
10-57-5520	CERT	.00	13,000.00	.00	.00	2,000.00
10-57-5600	INFO TECHNOLOGY PAYMENTS	6,570.68	6,054.00	4,723.46	6,298.00	8,832.00
10-57-5700	MOTOR POOL PAYMENTS	122,208.00	122,208.00	91,656.00	121,964.00	121,464.00
10-57-6200	CAPITAL OUTLAY	.00	19,000.00	.00	.00	.00
Total FIRE:		2,218,598.74	2,753,830.00	1,875,423.62	2,492,326.38	2,720,065.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
COMMUNITY DEVELOPMENT						
10-58-1100	SALARIES/WAGES - FULL TIME	146,592.96	141,336.00	111,891.00	149,188.00	143,520.00
10-58-1150	OVERTIME WAGES	36.04	.00	.00	.00	.00
10-58-1200	SALARIES/WAGES - PART TIME	4,200.00	4,200.00	3,150.00	4,200.00	4,200.00
10-58-1300	EMPLOYEE BENEFITS	57,017.92	62,692.00	49,244.03	65,659.00	63,100.00
10-58-1500	PERFORMANCE INCENTIVES	1,120.96	1,413.00	1,377.59	1,377.59	1,435.00
10-58-2100	SUBSCRIPTIONS AND MEMBERSHIPS	507.22	1,100.00	1,918.32	2,558.00	1,100.00
10-58-2300	TRAVEL AND TRAINING	343.75	2,500.00	1,933.42	2,578.00	3,000.00
10-58-2350	PLANNING COMMISSION/BOA	1,882.80	2,500.00	57.67	77.00	2,500.00
10-58-2400	OFFICE SUPPLIES	743.26	500.00	1,190.13	1,587.00	500.00
10-58-2500	EQUIPMENT	.00	600.00	719.96	960.00	600.00
10-58-2850	MOBILE PHONE	1,207.48	1,500.00	351.00	468.00	1,500.00
10-58-2900	FUEL	421.45	.00	.00	.00	.00
10-58-3200	ENGINEERING	542.50	5,000.00	.00	.00	5,000.00
10-58-3300	PROFESSIONAL SERVICES	43,156.20	15,000.00	14,294.30	19,059.00	80,000.00
Budget notes:						
City General Plan Review \$65,000						
10-58-4100	INSURANCE	340.20	.00	.00	.00	.00
10-58-4500	SPECIAL DEPARTMENT EXPENSES	.00	3,500.00	225.30	300.00	3,500.00
10-58-4600	MISCELLANEOUS	1,914.08	3,000.00	1,365.56	1,821.00	3,000.00
10-58-5600	INFO TECHNOLOGY PAYMENTS	2,016.00	1,368.00	1,026.00	1,368.00	1,368.00
Total COMMUNITY DEVELOPMENT:		262,042.82	246,209.00	188,744.28	251,200.59	314,323.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
STREETS						
10-61-1100	SALARIES/WAGES - FULL TIME	125,420.64	139,704.00	109,612.14	146,150.00	152,005.00
Budget notes:						
Public Works Director's Salary - 30% Streets, 15% Sewer, 45% Storm Water, 10% Garbage						
Assistant Public Works Director's Salary - 10% Streets, 10% Parks, 20% Water, 20% Sewer, 20% Storm Water, 20% Garbage						
10-61-1110	SICK LEAVE PAID	2,407.52	2,663.00	2,662.64	3,550.00	2,898.00
10-61-1150	OVERTIME WAGES	1,437.93	4,000.00	880.10	1,173.00	4,000.00
10-61-1300	EMPLOYEE BENEFITS	60,091.81	64,644.00	50,627.00	67,503.00	67,668.00
10-61-1400	CLOTHING ALLOWANCE	594.00	560.00	445.50	594.00	600.00
10-61-1500	PERFORMANCE INCENTIVES	1,491.65	1,385.00	1,556.25	1,556.25	1,507.00
10-61-2100	SUBSCRIPTIONS AND MEMBERSHIPS	.00	.00	52.00	69.00	.00
10-61-2300	TRAVEL AND TRAINING	20.00	1,200.00	195.00	260.00	1,200.00
10-61-2500	EQUIPMENT & MAINTENANCE	8,323.35	27,500.00	3,812.12	5,083.00	20,000.00
10-61-2850	MOBILE PHONE	468.00	700.00	351.00	468.00	700.00
10-61-2900	FUEL	11,028.36	20,000.00	7,236.73	9,649.00	20,000.00
10-61-3000	STREETS LIGHTS	19,626.92	70,000.00	24,808.04	33,077.00	65,000.00
10-61-3200	ENGINEERING	843.00	2,000.00	1,300.00	1,733.00	3,000.00
10-61-3300	PROFESSIONAL SERVICES	12,851.82	30,000.00	16,399.39	21,866.00	30,000.00
10-61-4100	INSURANCE	1,112.41	2,000.00	3,053.37	4,071.00	2,000.00
10-61-4200	CLASS "C" ROADS	66,011.72	1,086,700.00	9,149.05	12,199.00	1,500,000.00
Budget notes:						
Road Surface Treatments \$200,000						
10-61-4300	LOCAL OPTION ROAD EXPENDITURES	192,606.13	1,038,700.00	662,461.73	883,282.00	1,000,000.00
Budget notes:						
Local Option Sales Tax Highway Money						
Sidewalk Additions \$20,000						
Sidewalk Maintenance \$30,000						
10-61-4350	1050 W ROUNABOUT PROJECT	6,420.69	900,000.00	14,577.10	19,436.00	1,700,000.00
10-61-4500	SPECIAL DEPARTMENT EXPENSES	19,471.91	25,000.00	23,945.65	31,928.00	25,000.00
Budget notes:						
Road Base Shoulders \$3,000						
New signs \$2,000						
Sign posts \$1,600						
10-61-4510	ROAD SALT	11,661.80	35,000.00	3,063.76	3,085.00	35,000.00
10-61-4600	MISCELLANEOUS	1,552.02	3,000.00	530.17	707.00	3,000.00
Budget notes:						
Includes \$500 for PPE						
Emergency preparedness \$500						
10-61-5600	INFO TECHNOLOGY PAYMENTS	444.00	300.00	225.00	300.00	300.00
10-61-5700	MOTOR POOL PAYMENTS	33,312.00	33,312.00	24,984.00	33,312.00	33,312.00
10-61-6100	EQUIPMENT RENTAL	2,209.53	1,500.00	.00	.00	1,500.00
10-61-6200	CAPITAL OUTLAY	923.00	40,000.00	34,650.00	34,650.00	.00
Total STREETS:		578,484.21	3,529,868.00	996,577.74	1,315,701.25	4,668,690.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
PARKS						
10-70-1100	SALARIES/WAGES - FULL TIME	250,826.56	276,666.00	218,182.49	290,910.00	304,184.00
Budget notes:						
10% Assistant Public Works Director's Salary						
10-70-1110	SICK LEAVE PAID	211.44	229.00	228.88	305.00	252.00
10-70-1150	OVERTIME WAGES	7,512.48	9,000.00	9,961.39	13,282.00	15,000.00
10-70-1300	EMPLOYEE BENEFITS	110,162.19	117,814.00	94,139.35	125,519.00	127,448.00
10-70-1400	CLOTHING ALLOWANCE	2,214.00	2,700.00	1,660.50	2,214.00	2,700.00
10-70-1500	PERFORMANCE INCENTIVES	2,697.99	2,764.00	3,098.42	4,131.00	3,039.00
10-70-2300	TRAVEL AND TRAINING	273.33	2,000.00	539.00	719.00	2,000.00
10-70-2500	EQUIPMENT & MAINTENANCE	2,818.29	6,000.00	2,250.71	3,001.00	7,700.00
10-70-2600	BUILDINGS & GROUNDS	1,378.49	1,500.00	327.41	437.00	1,500.00
10-70-2650	SPLASHPAD EXPENSES	8,878.51	12,000.00	6,970.54	9,294.00	13,000.00
10-70-2700	UTILITIES	1,940.78	2,200.00	1,662.21	2,216.00	2,200.00
10-70-2850	MOBILE PHONE	1,872.00	2,300.00	1,404.00	1,872.00	2,300.00
10-70-2900	FUEL	7,930.33	11,000.00	4,089.48	5,453.00	11,000.00
10-70-3200	ENGINEERING	.00	1,000.00	.00	.00	1,000.00
10-70-4100	INSURANCE	397.11	1,000.00	1,638.09	2,184.00	2,000.00
10-70-4150	INSURANCE DEDUCTIBLE	.00	1,000.00	.00	.00	1,000.00
10-70-4200	FERTILIZER AND WEED CONTROL	6,289.23	11,000.00	5,935.67	7,914.00	11,000.00
Budget notes:						
Fertilizing twice a year						
10-70-4300	GRAFITTI REMOVAL	.00	1,000.00	407.97	544.00	1,000.00
10-70-4500	SPECIAL DEPARTMENT EXPENSES	15,548.22	26,500.00	5,778.11	7,704.00	26,500.00
Budget notes:						
Mulch \$3,500						
Portable Restroom \$3,000						
Flowers \$2,000						
10-70-4600	MISCELLANEOUS	1,603.27	3,000.00	1,779.47	2,373.00	3,000.00
10-70-5010	RAMP GRANT EXPENDITURES	7,798.00	39,914.00	4,092.00	5,456.00	45,867.00
Budget notes:						
RAMP Population Grant Expenditures						
10-70-5020	PARK DONATION EXPENDITURES	1,719.62	.00	1,539.20	2,052.00	.00
10-70-5600	INFO TECHNOLOGY PAYMENTS	1,044.00	900.00	675.00	900.00	900.00
10-70-5700	MOTOR POOL PAYMENTS	56,364.00	108,336.00	81,252.00	108,336.00	90,240.00
10-70-6100	EQUIPMENT RENTAL	.00	1,000.00	.00	.00	1,000.00
10-70-6200	CAPITAL OUTLAY	19,054.30	25,000.00	5,518.84	7,358.00	47,500.00
Budget notes:						
Fibar \$7,000						
Tree removal \$5,000						
Playground Parts \$5,000						
Backflow Enclosures \$5,000						
Pole Pruner, Blower, Weedeater, Hedge Trimmer \$2,500						
Parking Lot Rehab & Striping \$20,000						
Total PARKS:		508,534.14	665,823.00	453,130.73	604,174.00	723,330.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
COMMUNITY SERVICES						
10-71-1100	SALARIES/WAGES - FULL TIME	163,764.34	179,068.00	141,033.91	188,045.00	195,151.00
10-71-1200	SALARIES/WAGES - PART TIME	197,328.63	199,000.00	171,014.07	228,019.00	224,985.00
10-71-1300	EMPLOYEE BENEFITS	102,635.71	104,619.00	87,725.43	116,967.00	113,250.00
10-71-1500	PERFORMANCE INCENTIVES	4,052.96	3,604.00	3,953.13	5,271.00	4,049.00
10-71-2100	SUBSCRIPTIONS AND MEMBERSHIPS	200.00	600.00	183.63	245.00	500.00
10-71-2300	TRAVEL AND TRAINING	5,648.42	4,250.00	1,940.00	2,587.00	5,500.00
10-71-2400	OFFICE SUPPLIES	999.28	1,000.00	459.61	613.00	1,000.00
10-71-2500	EQUIPMENT & MAINTENANCE	4,486.49	10,000.00	5,309.84	7,080.00	10,000.00
10-71-2600	BLDGS AND GROUNDS MAINT.	19,619.65	17,000.00	6,490.08	8,653.00	17,000.00
10-71-2700	UTILITIES	15,878.18	16,500.00	11,566.17	15,422.00	16,500.00
10-71-2800	TELEPHONE	2,390.93	2,800.00	1,692.09	2,256.00	2,800.00
10-71-2900	FUEL	270.55	750.00	116.69	156.00	500.00
10-71-3010	OLD GLORY DAYS	25,227.51	25,000.00	8,165.29	10,887.00	25,000.00
10-71-3011	FIREWORKS	22,225.00	22,000.00	10,500.00	14,000.00	22,000.00
10-71-3020	CHRISTMAS DECOR & EQUIP	291.79	1,000.00	425.82	568.00	1,000.00
10-71-3110	PROGRAMS	138.11	500.00	126.01	168.00	500.00
10-71-3120	OPERATIONS/MATERIALS/SUPP	9,001.39	8,500.00	8,899.46	11,866.00	9,500.00
10-71-3121	SENIOR LUNCH	40,124.26	41,000.00	30,599.34	40,799.00	41,000.00
10-71-3130	EQUIPMENT	1,971.00	500.00	.00	.00	500.00
10-71-3150	ANNUAL MAINTENANCE (SENIOR CE)	4,770.00	6,000.00	4,808.00	6,411.00	6,000.00
10-71-3230	SOCCER	1,379.82	.00	791.56	1,055.00	1,500.00
10-71-3310	INTRAMURALS	3,025.34	3,500.00	181.68	242.00	3,500.00
10-71-3320	CRAFTS & SKILLS	113.97	2,500.00	273.85	365.00	2,500.00
10-71-3330	CONTRACT CLASS EXPENDITURES	1,720.44	.00	.00	.00	.00
10-71-3331	BASKETBALL	9,878.19	8,500.00	4,339.84	5,786.00	9,000.00
10-71-3332	BASEBALL/SOFTBALL	5,639.35	10,000.00	251.15	335.00	10,000.00
10-71-3333	FLAG FOOTBALL	378.37	1,500.00	1,483.30	1,978.00	1,500.00
10-71-3350	YOUTH COMMITTEE	3,273.41	3,500.00	2,308.35	3,078.00	3,500.00
10-71-4100	INSURANCE	60.50	200.00	262.29	350.00	200.00
10-71-4500	SPECIAL DEPARTMENT EXPENSES	8,281.27	8,500.00	8,948.54	11,931.00	9,000.00
10-71-4560	PUBLIC COMMUNICATIONS	14,486.03	14,000.00	14,730.86	19,641.00	20,000.00
10-71-4600	MISCELLANEOUS	10,159.04	15,000.00	11,379.36	15,172.00	16,000.00
10-71-4700	ROY AQUATIC CENTER & COMPLEX	9,093.81	23,000.00	10,392.94	13,857.00	23,000.00
Budget notes:						
Roy City Complex passes and Aquatic Center Nights						
10-71-5000	GRANT EXPENDITURES	7,618.51	45,000.00	13,600.46	18,134.00	45,000.00
Budget notes:						
CTC and RAMP GRANTS						
10-71-5600	INFO TECHNOLOGY PAYMENTS	2,052.00	1,350.00	1,012.50	1,350.00	4,830.00
10-71-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-71-7400	CAPITAL OUTLAY	.00	6,000.00	3,674.47	4,899.00	.00
Total COMMUNITY SERVICES:		698,184.25	786,241.00	568,639.72	758,186.00	846,265.00

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Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
GENERAL FUND Revenue Total:		15,098,273.73	17,935,329.00	12,068,604.79	15,891,474.00	19,317,047.00
GENERAL FUND Expenditure Total:		14,088,238.77	17,935,329.00	9,353,139.72	14,286,248.42	19,317,047.00
Total GENERAL FUND:		1,010,034.96	.00	2,715,465.07	1,605,225.58	.00

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		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
RDA GENERAL FUND						
21-36-1000	INTEREST	249,516.60	220,000.00	202,226.73	269,636.00	220,000.00
Total :		249,516.60	220,000.00	202,226.73	269,636.00	220,000.00
RDA REVENUE						
21-39-9000	SUNDRY REVENUES	.00	.00	.00	.00	76,550.00
Total RDA REVENUE:		.00	.00	.00	.00	76,550.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
RDA EXPENSES						
21-40-2000	BUSINESS & ECONOMIC DEVELOPMNT	.00	5,000.00	.00	.00	5,000.00
Budget notes:						
Activities, meetings, etc.						
21-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	600.00	500.00	450.00	600.00	500.00
Budget notes:						
NAHRO						
21-40-2200	PUBLIC NOTICES	.00	500.00	.00	.00	500.00
21-40-2300	TRAVEL & TRAINING	.00	750.00	.00	.00	750.00
21-40-2400	OFFICE SUPPLIES	.00	100.00	.00	.00	100.00
21-40-3300	ATTORNEY SERVICES	7,021.00	13,000.00	4,443.71	5,925.00	13,000.00
21-40-3400	PROFESSIONAL SERVICES	3,840.00	10,000.00	.00	.00	10,000.00
21-40-4100	INSURANCE	.00	1,700.00	.00	.00	1,700.00
21-40-4600	MISCELLANEOUS	1,160.32	5,000.00	.69	1.00	65,000.00
21-40-5100	LAND	.00	155,000.00	150,298.82	150,298.82	200,000.00
21-40-5600	INCREASE IN RESERVE ACCOUNTS	.00	28,450.00	.00	.00	.00
Total RDA EXPENSES:		12,621.32	220,000.00	155,193.22	156,824.82	296,550.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
	RDA GENERAL FUND Revenue Total:	249,516.60	220,000.00	202,226.73	269,636.00	296,550.00
	RDA GENERAL FUND Expenditure Total:	12,621.32	220,000.00	155,193.22	156,824.82	296,550.00
	Total RDA GENERAL FUND:	236,895.28	.00	47,033.51	112,811.18	.00

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		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
RIVERDALE ROAD RDA FUND						
MISCELLANEOUS REVENUE						
22-36-9100	USE OF FUND BALANCE	.00	240,000.00	.00	.00	240,000.00
Total MISCELLANEOUS REVENUE:		.00	240,000.00	.00	.00	240,000.00

Riverdale City Corp.		Budget Worksheet - Final			Page: 20	
		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
EXPENDITURES						
22-40-3400	PROFESSIONAL SERVICES	.00	50,000.00	.00	.00	50,000.00
22-40-5400	IMPROVEMENTS	.00	190,000.00	.00	.00	190,000.00
Budget notes:						
Project area development improvements						
Total EXPENDITURES:		.00	240,000.00	.00	.00	240,000.00

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		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
	RIVERDALE ROAD RDA FUND Revenue Total:	.00	240,000.00	.00	.00	240,000.00
	RIVERDALE ROAD RDA FUND Expenditure Total:	.00	240,000.00	.00	.00	240,000.00
	Total RIVERDALE ROAD RDA FUND:	.00	.00	.00	.00	.00

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		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
550 WEST RDA FUND						
MISCELLANEOUS REVENUE						
25-36-2000	USE OF FUND BALANCE	.00	547,500.00	.00	.00	547,500.00
Total MISCELLANEOUS REVENUE:		.00	547,500.00	.00	.00	547,500.00

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		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
EXPENDITURES						
25-40-3300	ATTORNEY SERVICES	.00	2,500.00	.00	.00	2,500.00
25-40-3400	PROFESSIONAL SERVICES	.00	5,000.00	.00	.00	5,000.00
25-40-5400	IMPROVEMENTS	.00	540,000.00	.00	.00	540,000.00
Budget notes:						
550 W. Improvment Projects						
Total EXPENDITURES:		.00	547,500.00	.00	.00	547,500.00

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		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
550 WEST RDA FUND	Revenue Total:	.00	547,500.00	.00	.00	547,500.00
550 WEST RDA FUND	Expenditure Total:	.00	547,500.00	.00	.00	547,500.00
Total 550 WEST RDA FUND:		.00	.00	.00	.00	.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
WEST BENCH RDA FUND						
TAX REVENUE						
26-31-1000	TAX INCREMENT	.00	.00	.00	.00	250,000.00
Total TAX REVENUE:		.00	.00	.00	.00	250,000.00
MISCELLANEOUS REVENUE						
26-36-2000	USE OF FUND BALANCE	.00	100,000.00	.00	.00	.00
26-36-9000	SUNDRY REVENUES	4,582,512.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		4,582,512.00	100,000.00	.00	.00	.00

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		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
EXPENDITURES						
26-40-3300	ATTORNEY SERVICES	.00	30,000.00	.00	.00	30,000.00
26-40-3400	PROFESSIONAL SERVICES	290,095.72	40,000.00	.00	.00	40,000.00
26-40-4600	MISCELLANEOUS	.00	30,000.00	.00	.00	30,000.00
26-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	150,000.00
Total EXPENDITURES:		290,095.72	100,000.00	.00	.00	250,000.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
	WEST BENCH RDA FUND Revenue Total:	4,582,512.00	100,000.00	.00	.00	250,000.00
	WEST BENCH RDA FUND Expenditure Total:	290,095.72	100,000.00	.00	.00	250,000.00
	Total WEST BENCH RDA FUND:	4,292,416.28	.00	.00	.00	.00

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		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
WEST BENCH CRA FUND						
MISCELLANEOUS REVENUE						
27-36-2000	USE OF FUND BALANCE	.00	.00	.00	.00	100,000.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	100,000.00

Riverdale City Corp.		Budget Worksheet - Final			Page: 29	
		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
EXPENDITURES						
27-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	30,000.00
27-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	40,000.00
27-40-4600	MISCELLANEOUS	.00	.00	.00	.00	30,000.00
Total EXPENDITURES:		.00	.00	.00	.00	100,000.00

Riverdale City Corp.		Budget Worksheet - Final			Page: 30	
		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
	WEST BENCH CRA FUND Revenue Total:	.00	.00	.00	.00	100,000.00
	WEST BENCH CRA FUND Expenditure Total:	.00	.00	.00	.00	100,000.00
	Total WEST BENCH CRA FUND:	.00	.00	.00	.00	.00

Riverdale City Corp.		Budget Worksheet - Final			Page: 31	
		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
STATUTORY HOUSING FUND						
MISCELLANEOUS REVENUE						
28-36-1000	INTEREST	35,083.32	25,000.00	24,859.46	33,146.00	25,000.00
28-36-9100	USE OF FUND BALANCE	.00	3,000.00	.00	.00	3,000.00
Budget notes:						
Property purchased by Statutory Housing in 550 W. RDA area:						
Bingham Property, Parcel # 06-030-0007, August 2013, House/Land \$150,290						
Bingham Property, Parcel # 06-030-0007, January 2014, Asbestos removal from house \$3,349						
Bingham Property, Parcel # 06-030-0007, January 2014, Tree removal, site clearing \$7,100						
Jensen Property, Parcel # 06-030-0011, February 2014, House/Land \$170,236						
Mann Property, Parcel #060300010, March 2014, House/Land \$125,421						
Total MISCELLANEOUS REVENUE:		35,083.32	28,000.00	24,859.46	33,146.00	28,000.00

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		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
EXPENDITURES						
28-40-3500	ADMINISTRATIVE EXPENSES	.00	1,000.00	.00	.00	1,000.00
28-40-4100	INSURANCE	.00	1,000.00	.00	.00	1,000.00
28-40-4510	RENTAL RELATED EXPENSES	.00	1,000.00	.00	.00	1,000.00
28-40-5400	IMPROVEMENTS	.00	25,000.00	.00	.00	25,000.00
Total EXPENDITURES:		.00	28,000.00	.00	.00	28,000.00

Riverdale City Corp.		Budget Worksheet - Final			Page: 33	
		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
STATUTORY HOUSING FUND Revenue Total:		35,083.32	28,000.00	24,859.46	33,146.00	28,000.00
STATUTORY HOUSING FUND Expenditure Total:		.00	28,000.00	.00	.00	28,000.00
Total STATUTORY HOUSING FUND:		35,083.32	.00	24,859.46	33,146.00	.00

Riverdale City Corp.		Budget Worksheet - Final			Page: 34	
		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
HOUSING RDA FUND						
MISCELLANEOUS REVENUE						
29-36-1000	INTEREST	48,340.81	35,000.00	35,013.85	46,685.00	35,000.00
29-36-1100	LOAN INTEREST	748.64	1,200.00	489.60	653.00	1,200.00
29-36-9100	USE OF FUND BALANCE	.00	18,800.00	.00	.00	38,800.00
Total MISCELLANEOUS REVENUE:		49,089.45	55,000.00	35,503.45	47,338.00	75,000.00

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		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
EXPENDITURES						
29-40-3300	ATTORNEY SERVICES	.00	5,000.00	.00	.00	5,000.00
29-40-3400	PROFESSIONAL SERVICES	.00	10,000.00	.00	.00	30,000.00
29-40-4600	MISCELLANEOUS	385.60	40,000.00	286.96	383.00	40,000.00
29-40-4700	LOAN FORGIVENESS PURCH ASSIST	11,400.00	.00	5,000.00	6,667.00	.00
Total EXPENDITURES:		11,785.60	55,000.00	5,286.96	7,050.00	75,000.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
	HOUSING RDA FUND Revenue Total:	49,089.45	55,000.00	35,503.45	47,338.00	75,000.00
	HOUSING RDA FUND Expenditure Total:	11,785.60	55,000.00	5,286.96	7,050.00	75,000.00
	Total HOUSING RDA FUND:	37,303.85	.00	30,216.49	40,288.00	.00

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		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
SENIOR FACILITY RDA FUND						
CHARGES FOR SERVICES						
30-34-8000	TENANT RENTS	219,189.17	253,000.00	182,159.46	242,879.00	250,000.00
Budget notes:						
January 1st Rent Increase (10%):						
1 Bedroom: Current \$980 New \$1,078						
2 Bedroom: Current \$1,215 New \$1,337						
Total CHARGES FOR SERVICES:		219,189.17	253,000.00	182,159.46	242,879.00	250,000.00
MISCELLANEOUS REVENUE						
30-36-1000	INTEREST	96,135.42	80,000.00	67,494.42	89,993.00	80,000.00
30-36-9000	SUNDRY REVENUES	84.03-	.00	.00	.00	.00
30-36-9100	USE OF FUND BALANCE	.00	193,000.00	.00	.00	651,000.00
Total MISCELLANEOUS REVENUE:		96,051.39	273,000.00	67,494.42	89,993.00	731,000.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
EXPENDITURES						
30-40-2500	EQUIPMENT/MAINTENANCE	.00	25,000.00	.00	.00	25,000.00
30-40-2700	UTILITIES	41,992.92	42,000.00	32,442.80	43,257.00	42,000.00
30-40-2800	TELEPHONE	.00	500.00	.00	.00	500.00
30-40-3400	PROFESSIONAL SERVICES	6,000.00	25,000.00	.00	.00	25,000.00
30-40-3500	ADMINISTRATIVE EXPENSES	3,500.00	.00	.00	.00	.00
30-40-4100	INSURANCE	.00	6,500.00	.00	.00	6,500.00
Budget notes:						
Property Insurance						
30-40-4110	PROPERTY TAXES	13,414.85	14,000.00	18,404.06	24,539.00	14,000.00
30-40-4510	MGMT, ADMIN, OPERATIONS	142,163.41	100,000.00	90,843.68	121,125.00	90,000.00
Budget notes:						
Other Admin/Oper \$20,000						
General Fund reimbursement for services						
Bldgs & Grounds, Custodial Services \$60,000						
30-40-4520	APARTMENT REMODELS	.00	.00	.00	.00	75,000.00
30-40-4600	MISCELLANEOUS	540.63	3,000.00	178.06	237.00	3,000.00
30-40-5000	CAPITAL COSTS	.00	310,000.00	102,755.95	137,008.00	700,000.00
Budget notes:						
Various Other Repairs/Improvements						
Roof (partial rollover) \$400,000;						
Roof top A/C units (partial) \$250,000;						
30-40-8100	TRANSFER TO OTHER FUNDS	1,284.97	.00	.00	.00	.00
Total EXPENDITURES:		208,896.78	526,000.00	244,624.55	326,166.00	981,000.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
	SENIOR FACILITY RDA FUND Revenue Total:	315,240.56	526,000.00	249,653.88	332,872.00	981,000.00
	SENIOR FACILITY RDA FUND Expenditure Total:	208,896.78	526,000.00	244,624.55	326,166.00	981,000.00
	Total SENIOR FACILITY RDA FUND:	106,343.78	.00	5,029.33	6,706.00	.00

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		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
CAPITAL PROJECTS FUND						
CAPITAL PROJECTS REVENUE						
45-38-1300	GENERAL FUND TRANSFER	2,851,564.75	2,700,000.00	.00	.00	2,650,000.00
45-38-6100	INTEREST ALLOCATION	603,878.65	965,600.00	460,358.64	613,812.00	565,600.00
Total CAPITAL PROJECTS REVENUE:		3,455,443.40	3,665,600.00	460,358.64	613,812.00	3,215,600.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
CAPITAL PROJECTS EXPENDITURES						
45-47-7000	CIVIC CENTER	8,308.22	170,000.00	20,933.73	27,912.00	40,000.00
	Budget notes:					
	Civic Center Misc Repairs					
	\$20,000 Civic Center Roof Leak Repair					
45-47-7100	POLICE STATION	59,431.70	80,000.00	15,996.76	21,329.00	40,000.00
	Budget notes:					
	\$30,000 New Handguns and Reddots;					
45-47-7200	FIRE STATION	75,847.32	105,000.00	.00	.00	115,000.00
	Budget notes:					
	\$45,000 Bathroom Remodel; \$10,000 Parking Lot Improvements; \$60,000 Roof Replacement (rollover);					
45-47-7300	COMMUNITY CENTER	7,897.00	200,000.00	125,104.00	166,805.00	157,000.00
	Budget notes:					
	\$15,000 Parking Lot Improvements; \$20,000 Exercise Equipment Replacement; \$12,000 Floor Scrubber; \$10,000 Furnace Replacement;					
	\$100,000 Roof Replacement (rollover);					
45-47-7400	MISC. PROJECTS	.00	100,000.00	.00	.00	100,000.00
	Budget notes:					
	Emergency Management					
45-47-8100	PARKS AND TRAILS	.00	450,000.00	.00	.00	380,000.00
	Budget notes:					
	\$300,000 Golden Spike Playground; \$60,000 Outdoor Classroom; \$20,000 GS Parking Lot Improvments;					
45-47-8200	EQUIPMENT	46,459.00	60,000.00	11,475.00	15,300.00	60,000.00
	Budget notes:					
	WIFI Tower					
	Park and Trails Camera Systems \$50,000					
45-47-8300	LAND ACQUISITION	.00	500,000.00	498,035.00	664,047.00	.00
	Budget notes:					
	Property purchased by Capital Projects (Riverdale City) in 550 W. RDA area:					
	Parcel #06-029-0002, 06-029-0003, 06-028-0004, 06-028-0006, December 2009 \$214,266.32					
	Parcel #08-112-0014 - January 2020 \$239,920.44					
45-47-9000	INCREASE IN RESERVES	.00	2,000,600.00	.00	.00	2,323,600.00
	Budget notes:					
	Offset to tentative transfer from GF					
Total CAPITAL PROJECTS EXPENDITURES:		197,943.24	3,665,600.00	671,544.49	895,393.00	3,215,600.00

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		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
CAPITAL PROJECTS FUND Revenue Total:		3,455,443.40	3,665,600.00	460,358.64	613,812.00	3,215,600.00
CAPITAL PROJECTS FUND Expenditure Total:		197,943.24	3,665,600.00	671,544.49	895,393.00	3,215,600.00
Total CAPITAL PROJECTS FUND:		3,257,500.16	.00	211,185.85-	281,581.00-	.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
WATER FUND						
WATER - INTEREST REVENUE						
51-36-1000	INTEREST REVENUE	262,623.14	250,000.00	213,727.31	284,970.00	250,000.00
Total WATER - INTEREST REVENUE:		262,623.14	250,000.00	213,727.31	284,970.00	250,000.00
WATER REVENUE						
51-37-1000	WATER SALES	1,646,005.44	1,540,000.00	1,754,067.90	2,338,757.00	1,745,000.00
Budget notes:						
13.31% Weber Basin Rate Increase, 13.31% Rate Increase						
51-37-2000	CONNECTION FEES - WATER	2,200.00	4,000.00	13,350.00	17,800.00	4,000.00
51-37-3000	MISCELLANEOUS - WATER	10,974.04	5,000.00	14,288.54	19,051.00	5,000.00
51-37-3100	WATER SHARE FEE IN LIEU (REV)	67,215.00	20,000.00	448,548.10	598,064.00	20,000.00
51-37-3400	LATE FEES	19,395.01	16,000.00	15,540.00	20,720.00	16,000.00
51-37-3500	RECONNECT FEES	7,400.00	5,000.00	5,175.00	6,900.00	5,000.00
Total WATER REVENUE:		1,753,189.49	1,590,000.00	2,250,969.54	3,001,292.00	1,795,000.00
WATER - OTHER SOURCES						
51-39-3400	GAIN (LOSS) ON DISPOSAL	7,974.00	.00	.00	.00	.00
Total WATER - OTHER SOURCES:		7,974.00	.00	.00	.00	.00

		2023-24	2024-25	2024-25	2024-25	2025-26
Account Number	Account Title	Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
WATER EXPENSES						
51-40-1100	SALARIES/WAGES - FULL TIME	211,844.64	236,108.00	184,975.83	246,634.00	254,046.00
Budget notes:						
Utility Billing Clerk's wages allocated: 34% Water, 33% Sewer, 33% Storm Water						
51-40-1110	SICK LEAVE PAID	422.88	458.00	457.76	610.00	505.00
51-40-1150	OVERTIME WAGES	5,573.00	7,500.00	8,779.54	11,706.00	10,000.00
51-40-1300	EMPLOYEE BENEFITS	75,769.48	92,419.00	69,492.58	92,657.00	97,505.00
51-40-1400	CLOTHING ALLOWANCE	1,728.00	2,100.00	1,296.00	1,728.00	2,100.00
51-40-1500	PERFORMANCE INCENTIVES	2,371.02	2,357.00	2,656.48	3,542.00	2,535.00
51-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	13,144.40	11,000.00	10,734.63	14,313.00	14,000.00
51-40-2200	BAD DEBT	.00	3,000.00	.00	.00	3,000.00
51-40-2300	TRAVEL AND TRAINING	1,541.28	3,000.00	750.00	1,000.00	3,000.00
51-40-2400	OFFICE SUPPLIES	593.35	3,000.00	376.87	502.00	3,000.00
51-40-2500	EQUIPMENT	2,422.87	4,400.00	576.13	768.00	4,400.00
51-40-2600	BUILDING AND GROUNDS	5,698.85	5,000.00	2,030.73	2,708.00	5,000.00
51-40-2700	UTILITIES	2,706.55	3,500.00	2,000.97	2,668.00	3,500.00
51-40-2800	WHOLESALE WATER (WBWCD, ROY)	336,548.66	650,000.00	392,292.06	523,056.00	650,000.00
51-40-2850	MOBILE PHONE	5,448.88	4,500.00	3,672.99	4,897.00	5,500.00
51-40-2900	FUEL	4,769.19	6,750.00	2,957.05	3,943.00	6,750.00
51-40-3000	POWER FOR PUMPING	97,039.02	95,000.00	59,920.03	79,893.00	95,000.00
51-40-3100	SPECIAL TESTING	5,665.00	5,000.00	3,865.00	5,153.00	5,000.00
Budget notes:						
Includes \$600 for large meter testing and \$4,400 for other water tests						
51-40-3200	ENGINEERING	5,316.50	50,000.00	5,076.50	6,769.00	50,000.00
51-40-3300	PROFESSIONAL SERVICES	3,661.86	3,300.00	450.00	600.00	3,300.00
51-40-3500	WATER STOCK ASSESSMENTS	15,279.08	13,000.00	9,056.50	12,075.00	13,000.00
51-40-3600	BLUE STAKES	2,491.70	2,000.00	1,703.45	2,271.00	2,000.00
51-40-4100	INSURANCE	5,900.49	7,500.00	7,024.16	9,366.00	8,000.00
Budget notes:						
Insurance on tanks						
51-40-4500	SPECIAL DEPARTMENT EXPENSES	41,209.97	45,000.00	30,577.41	40,770.00	65,000.00
Budget notes:						
Includes: Water Meters \$40,000; State Fee \$2,500; Well Rectifier \$2,500; Hydrant \$3,500; Tools \$4,000;						
51-40-4600	MISCELLANEOUS	8,195.15	5,150.00	28,655.44	38,207.00	6,500.00
Budget notes:						
Personal Protective Equipment \$850						
51-40-4700	EMERGENCY MANAGEMENT	.00	500.00	.00	.00	500.00
Budget notes:						
Emergency Preparedness \$500						
51-40-4800	POSTAGE	14,249.53	15,000.00	11,541.94	15,389.00	15,000.00
51-40-5300	DEPRECIATION EXPENSE	264,840.99	275,000.00	206,253.00	275,004.00	275,000.00
51-40-5600	INFO TECHNOLOGY PAYMENTS	6,396.00	5,276.00	3,957.03	5,276.00	5,924.00
51-40-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	65,028.00
51-40-6100	EQUIPMENT RENTAL & LEASE	.00	2,500.00	.00	.00	2,500.00
51-40-6200	CAPITAL PROJECTS	67,907.32	1,310,000.00	17,142.06	22,856.00	1,400,000.00
Budget notes:						
SCADA Upgrade \$50,000; Waterline Replacement \$700,000; Water Conservation Projects \$50,000; \$600,000 Rollover Water Projects;						

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51-40-6201	MOVE CAPITAL TO BALANCE SHEET	.00	.00	.00	.00	1,400,000.00-
51-40-6300	WATER STOCK PURCHASE	.00	50,000.00	.00	.00	50,000.00
Budget notes:						
Additional Water Stock/Shares Purchase \$50,000						
51-40-6350	FEE IN LIEU WATER PURCHASE WBW	29,086.67	.00	874,243.10	1,165,657.00	50,000.00
51-40-9000	INCREASE IN RETAINED EARNINGS	.00	.00	.00	.00	268,407.00
Total WATER EXPENSES:		1,237,822.33	2,919,318.00	1,942,515.24	2,590,018.00	2,045,000.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
	WATER FUND Revenue Total:	2,023,786.63	1,840,000.00	2,464,696.85	3,286,262.00	2,045,000.00
	WATER FUND Expenditure Total:	1,237,822.33	2,919,318.00	1,942,515.24	2,590,018.00	2,045,000.00
	Total WATER FUND:	785,964.30	1,079,318.00-	522,181.61	696,244.00	.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
SEWER FUND						
SEWER REVENUE						
52-38-1000	SEWER SERVICE CHARGES	1,398,510.85	1,198,500.00	1,062,040.30	1,416,054.00	1,255,000.00
Budget notes:						
4.66% CWSD Increase; 4.66% Rate Increase						
52-38-2000	SEWER IMPACT FEES	.00	.00	4,550.00	6,067.00	.00
52-38-6100	INTEREST REVENUE	174,231.73	150,000.00	131,860.61	175,814.00	150,000.00
52-38-9000	SEWER CONNECTION FEE	1,500.00	10,000.00	15,340.00	20,453.00	10,000.00
Total SEWER REVENUE:		1,574,242.58	1,358,500.00	1,213,790.91	1,618,388.00	1,415,000.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
SEWER EXPENSES						
52-50-1100	SALARIES/WAGES - FULL TIME	141,287.60	155,535.00	168,123.15	224,164.00	165,807.00
Budget notes:						
Includes 15% Public Works Director Salary 20% Assistant Public Works Director Salary						
52-50-1110	SICK LEAVE PAID	2,358.32	2,571.00	967.04	1,289.00	2,745.00
52-50-1150	OVERTIME WAGES	2,201.17	5,000.00	6,633.90	8,845.00	7,500.00
52-50-1300	EMPLOYEE BENEFITS	63,011.47	63,929.00	53,686.58	71,582.00	66,350.00
52-50-1400	CLOTHING ALLOWANCE	648.00	540.00	486.00	648.00	650.00
52-50-1500	PERFORMANCE INCENTIVES	1,631.64	1,546.00	1,776.39	2,369.00	1,648.00
52-50-2000	CENTRAL WEBER SEWER DISTRICT	710,478.00	725,000.00	546,256.00	728,341.00	750,000.00
Budget notes:						
CWSD increase in rates						
52-50-2100	EPA PRE-TREATMENT	.00	16,000.00	.00	.00	16,000.00
52-50-2300	TRAVEL AND TRAINING	150.00	1,000.00	75.00	100.00	1,000.00
52-50-2500	EQUIPMENT	9.18	4,000.00	1,330.55	1,774.00	4,000.00
52-50-2600	BUILDINGS & GROUNDS	5,731.95	4,000.00	6,207.84	8,277.00	15,000.00
52-50-2850	MOBILE PHONE	622.44	750.00	466.83	622.00	750.00
52-50-2900	FUEL	3,731.33	6,000.00	2,880.02	3,840.00	6,000.00
52-50-3200	ENGINEERING	1,352.00	50,000.00	2,276.50	3,035.00	50,000.00
52-50-3300	PROFESSIONAL SERVICES	47,448.34	120,000.00	11,893.07	15,857.00	120,000.00
Budget notes:						
Includes camera work on three year rotation						
52-50-4100	INSURANCE	525.11	4,000.00	455.27	607.00	4,000.00
52-50-4500	SPECIAL DEPARTMENT EXPENSES	302.97	6,000.00	78.77	105.00	6,000.00
52-50-4600	MISCELLANEOUS	447.84	1,500.00	74.56	99.00	1,500.00
Budget notes:						
Personal Protective Equipment \$250						
52-50-4700	EMERGENCY MANAGEMENT	.00	500.00	.00	.00	500.00
Budget notes:						
Emergency preparedness \$500						
52-50-5300	DEPRECIATION EXPENSE	142,771.00	155,000.00	116,253.00	155,004.00	155,000.00
52-50-5500	INSURANCE DEDUCTIBLE	.00	4,000.00	.00	.00	4,000.00
52-50-5600	INFO TECHNOLOGY PAYMENTS	5,304.00	5,300.00	3,978.00	5,304.00	5,300.00
52-50-5700	MOTOR POOL PAYMENTS	20,868.00	20,868.00	15,651.00	20,868.00	9,276.00
52-50-6200	CAPITAL PROJECTS	37,263.45	800,000.00	243,056.85	324,076.00	600,000.00
Budget notes:						
Sewer Line Replacement \$600,000;						
52-50-6201	MOVE CAPITAL TO BALANCE SHEET	.00	.00	.00	.00	600,000.00-
52-50-9000	INCREASE IN RETAINED EARNINGS	.00	.00	.00	.00	21,974.00
Total SEWER EXPENSES:		1,188,143.81	2,153,039.00	1,182,606.32	1,576,806.00	1,415,000.00

Riverdale City Corp.		Budget Worksheet - Final			Page: 49	
		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
SEWER FUND Revenue Total:		1,574,242.58	1,358,500.00	1,213,790.91	1,618,388.00	1,415,000.00
SEWER FUND Expenditure Total:		1,188,143.81	2,153,039.00	1,182,606.32	1,576,806.00	1,415,000.00
Total SEWER FUND:		386,098.77	794,539.00-	31,184.59	41,582.00	.00

Riverdale City Corp.		Budget Worksheet - Final			Page: 50	
		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
STORM WATER FUND						
STORM WATER REVENUE						
53-39-1000	STORM WATER FEES	317,355.02	237,000.00	251,581.29	335,442.00	350,000.00
Budget notes:						
15.7% or \$0.50 per ERU proposed rate increase						
53-39-3100	MISCELLANEOUS REVENUE	75.00	.00	.00	.00	.00
53-39-3400	GAIN(LOSS) ON DISPOSAL	7,974.00	.00	.00	.00	.00
53-39-6100	INTEREST REVENUE	71,274.27	60,000.00	50,317.99	67,091.00	60,000.00
53-39-9000	CONTRIB FROM RETAINED EARNINGS	.00	.00	.00	.00	.00
Total STORM WATER REVENUE:		396,678.29	297,000.00	301,899.28	402,533.00	410,000.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
STORM WATER EXPENSES						
53-60-1100	SALARIES/WAGES - FULL TIME	111,907.93	124,582.00	98,265.15	131,020.00	133,770.00
Budget notes: Includes 45% Public Works Director Salary 20% Assistant Public Works Director Salary						
53-60-1110	SICK LEAVE PAID	1,791.60	1,986.00	1,985.60	2,647.00	2,108.00
53-60-1150	OVERTIME WAGES	356.78	1,000.00	433.43	578.00	1,000.00
53-60-1300	EMPLOYEE BENEFITS	39,098.77	39,539.00	31,673.38	42,231.00	40,809.00
53-60-1400	CLOTHING ALLOWANCE	108.00	140.00	81.00	108.00	140.00
53-60-1500	PERFORMANCE INCENTIVES	1,357.39	1,241.00	1,410.40	1,881.00	1,317.00
53-60-2500	EQUIPMENT	192.82	3,500.00	270.14	360.00	3,500.00
53-60-2850	MOBILE PHONE	154.44	250.00	115.83	154.00	250.00
53-60-2900	FUEL	482.28	2,000.00	232.36	310.00	2,000.00
53-60-3200	ENGINEERING	.00	15,000.00	615.00	820.00	15,000.00
53-60-3300	PROFESSIONAL SERVICES	29,257.75	90,000.00	8,968.56	11,958.00	90,000.00
Budget notes: Street Sweeping \$25,000						
53-60-4100	INSURANCE	268.47	2,500.00	641.51	855.00	2,500.00
53-60-4500	SPECIAL DEPARTMENT EXPENSES	10,301.21	15,000.00	5,468.31	7,291.00	15,000.00
Budget notes: Coalition Costs \$2,500; Manhole Collars \$5,000;						
53-60-4600	MISCELLANEOUS	373.99	2,000.00	506.97	676.00	2,000.00
53-60-4700	EMERGENCY MANAGEMENT	.00	500.00	.00	.00	500.00
Budget notes: Emergency preparedness \$500						
53-60-5300	DEPRECIATION EXPENSE	79,052.00	90,000.00	67,500.00	90,000.00	90,000.00
53-60-5600	INFO TECHNOLOGY PAYMENTS	5,004.00	5,000.00	3,753.00	5,004.00	5,000.00
53-60-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
53-60-6100	EQUIPMENT RENTAL & LEASE	.00	5,000.00	.00	.00	5,000.00
53-60-6200	CAPITAL OUTLAY	27,985.02	538,000.00	232,698.79	310,265.00	685,000.00
Budget notes: Storm Water Improvements \$350,000; Manhole collars \$15,000; Backup Pump for RiverGlen \$20,000; \$300,000 Rollover Storm Water Projects;						
53-60-6201	MOVE CAPITAL TO BALANCE SHEET	.00	.00	.00	.00	685,000.00-
53-60-9000	INCREASE IN RETAINED EARNINGS	.00	.00	.00	.00	106.00
Total STORM WATER EXPENSES:		307,692.45	937,238.00	454,619.43	606,158.00	410,000.00

Riverdale City Corp.		Budget Worksheet - Final			Page: 52	
		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
	STORM WATER FUND Revenue Total:	396,678.29	297,000.00	301,899.28	402,533.00	410,000.00
	STORM WATER FUND Expenditure Total:	307,692.45	937,238.00	454,619.43	606,158.00	410,000.00
	Total STORM WATER FUND:	88,985.84	640,238.00-	152,720.15-	203,625.00-	.00

Riverdale City Corp.		Budget Worksheet - Final			Page: 53	
		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
GARBAGE FUND						
GARBAGE REVENUE						
55-39-1000	GARBAGE COLLECTION	518,634.17	442,000.00	399,499.89	532,667.00	471,000.00
Budget notes:						
Rate Increase: Hauler increasing 2.2%, Transfer Station Increase 4.5%; Rate Increases: 4.5% For Garbage and 2.2% for Recycling						
55-39-2000	CAN (GARB/REC) PURCHASE	1,734.07	.00	3,739.72	4,986.00	2,500.00
55-39-6100	INTEREST REVENUE	17,393.19	15,000.00	13,006.00	17,341.00	15,000.00
55-39-9000	CONTRIB FROM RETAINED EARNINGS	.00	.00	.00	.00	111,375.00
Total GARBAGE REVENUE:		537,761.43	457,000.00	416,245.61	554,994.00	599,875.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
GARBAGE EXPENSES						
55-60-1100	SALARIES/WAGES - FULL TIME	37,859.23	41,916.00	32,821.55	43,762.00	45,639.00
Budget notes:						
10% of Public Works Director's Wages						
20% Assistant Public Works Director Salary						
55-60-1110	SICK LEAVE PAID	727.04	797.00	797.28	1,063.00	861.00
55-60-1150	OVERTIME WAGES	356.78	700.00	433.43	578.00	700.00
55-60-1300	EMPLOYEE BENEFITS	13,588.43	13,091.00	10,584.39	14,113.00	13,577.00
55-60-1400	CLOTHING ALLOWANCE	108.00	150.00	81.00	108.00	150.00
55-60-1500	PERFORMANCE INCENTIVES	459.37	415.00	485.64	648.00	448.00
55-60-2500	EQUIPMENT	.00	1,000.00	.00	.00	2,000.00
55-60-2900	FUEL	939.25	2,500.00	150.70	201.00	2,500.00
55-60-3200	GARBAGE HAULER	434,803.75	460,000.00	290,256.57	387,009.00	480,000.00
55-60-3300	WEBER COUNTY LANDFILL	.00	.00	496.50	662.00	1,500.00
55-60-4100	INSURANCE	.00	1,000.00	.00	.00	1,000.00
55-60-4500	SPECIAL DEPARTMENT EXPENSES	16,989.91	40,000.00	50.00	67.00	40,000.00
55-60-4600	MISCELLANEOUS	.00	5,000.00	.00	.00	5,000.00
55-60-4700	EMERGENCY MANAGEMENT	.00	1,500.00	.00	.00	1,500.00
55-60-5600	INFO TECHNOLOGY PAYMENTS	5,004.00	5,000.00	3,753.00	5,004.00	5,000.00
Total GARBAGE EXPENSES:		510,835.76	573,069.00	339,910.06	453,215.00	599,875.00

Riverdale City Corp.		Budget Worksheet - Final			Page: 55	
		Period 03/25 (03/31/2025)			Jun 12, 2025 2:54PM	
Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
	GARBAGE FUND Revenue Total:	537,761.43	457,000.00	416,245.61	554,994.00	599,875.00
	GARBAGE FUND Expenditure Total:	510,835.76	573,069.00	339,910.06	453,215.00	599,875.00
	Total GARBAGE FUND:	26,925.67	116,069.00-	76,335.55	101,779.00	.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
MOTOR POOL FUND						
MOTOR POOL REVENUE						
61-37-1400	LEASE REVENUE	445,956.00	497,928.00	373,446.00	497,928.00	533,208.00
61-37-6100	ALLOCATION OF INTEREST	149,025.55	125,000.00	95,932.81	127,910.00	125,000.00
61-37-8100	SALE OF ASSETS	135,877.91	150,000.00	89,141.25	118,855.00	350,000.00
61-37-9000	SUNDRY REVENUES	1,672.89	.00	.00	.00	.00
Total MOTOR POOL REVENUE:		732,532.35	772,928.00	558,520.06	744,693.00	1,008,208.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
MOTOR POOL EXPENSES						
61-40-2500	EQUIPMENT MAINTENANCE	10,286.13	11,000.00	4,159.00	5,545.00	11,000.00
61-40-2700	UTILITIES	8,059.20	8,500.00	4,957.01	6,609.00	8,500.00
61-40-4500	SPECIAL DEPARTMENT EXPENSES	1,227.00	7,000.00	1,435.62	1,914.00	7,000.00
61-40-4600	MISCELLANEOUS	.00	250.00	.00	.00	250.00
61-40-5300	DEPRECIATION EXPENSE	268,636.13	325,000.00	243,747.00	324,996.00	325,000.00
61-40-6200	CAPITAL EQUIPMENT PURCHASE	9,303.18	614,000.00	583,972.54	778,630.00	460,000.00
Budget notes:						
Building: Building Inspector Vehicle \$50,000;						
Fire: Fire Chief and Fire Inspector Vehicles \$110,000;						
Police: 6 Unmarked Vehicles \$300,000;						
61-40-6201	MOVE CAPITAL TO BALANCE SHEET	.00	.00	.00	.00	460,000.00-
61-40-8999	INCREASE IN RETAINED EARNINGS	.00	.00	.00	.00	656,458.00
Total MOTOR POOL EXPENSES:		297,511.64	965,750.00	838,271.17	1,117,694.00	1,008,208.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
	MOTOR POOL FUND Revenue Total:	732,532.35	772,928.00	558,520.06	744,693.00	1,008,208.00
	MOTOR POOL FUND Expenditure Total:	297,511.64	965,750.00	838,271.17	1,117,694.00	1,008,208.00
	Total MOTOR POOL FUND:	435,020.71	192,822.00-	279,751.11-	373,001.00-	.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
INFORMATION TECH. FUND						
IT REVENUE						
64-37-1400	LEASE/SUPPORT REVENUE	192,912.00	206,978.00	155,242.53	206,990.00	215,288.00
64-37-4000	SALES OF ASSETS	.00	500.00	150.00	200.00	500.00
64-37-4100	ALLOCATION OF INTEREST	4,159.83	4,000.00	2,074.60	2,766.00	4,000.00
Total IT REVENUE:		197,071.83	211,478.00	157,467.13	209,956.00	219,788.00
IT - OTHER SOURCES						
64-38-2000	CONTRIB FROM RETAINED EARNINGS	.00	85,022.00	.00	.00	31,712.00
Total IT - OTHER SOURCES:		.00	85,022.00	.00	.00	31,712.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
IT EXPENSES						
64-40-2500	SUPPORT/MAINTENANCE	92,574.49	90,000.00	59,834.15	79,779.00	95,000.00
Budget notes:						
Includes Caselle Support - \$25,000/yr						
Includes Web site hosting - \$600/yr						
Includes ETS Server Support						
64-40-2800	TELEPHONE	3,637.20	9,000.00	2,475.23	3,300.00	9,000.00
64-40-3000	INTERNET AND DATA	12,350.00	12,500.00	7,600.00	10,133.00	12,500.00
64-40-3300	PROFESSIONAL SERVICES	.00	5,000.00	.00	.00	5,000.00
64-40-4500	SPECIAL DEPARTMENT EXPENSES	79.96	25,000.00	.00	.00	25,000.00
64-40-4600	MISCELLANEOUS	454.87	.00	.00	.00	.00
64-40-4700	OFFICE 365	15,861.50	25,000.00	12,470.00	16,627.00	25,000.00
64-40-5300	DEPRECIATION EXPENSE	23,834.00	80,000.00	60,003.00	80,004.00	80,000.00
64-40-7400	EQUIPMENT	20,206.52	50,000.00	48,194.60	64,259.00	154,000.00
Budget notes:						
Windows 11 Conversion \$50,000						
Community Center Copy Machine \$15,000						
Police Laptops \$80,000						
Fire Laptops \$9,000						
64-40-7401	MOVE EQUIPMENT TO BALANCE SHEET	.00	.00	.00	.00	154,000.00-
64-40-9000	INCREASE IN RETAINED EARNINGS	.00	.00	.00	.00	.00
Total IT EXPENSES:		168,998.54	296,500.00	190,576.98	254,102.00	251,500.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
	INFORMATION TECH. FUND Revenue Total:	197,071.83	296,500.00	157,467.13	209,956.00	251,500.00
	INFORMATION TECH. FUND Expenditure Total:	168,998.54	296,500.00	190,576.98	254,102.00	251,500.00
	Total INFORMATION TECH. FUND:	28,073.29	.00	33,109.85-	44,146.00-	.00

Account Number	Account Title	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 Current year Actual	2024-25 Current year Projected actual	2025-26 Future year Budget
LONG TERM DEBT FUND						
95-90-1301	GENERAL GOVERNMENT PENSION EX	52,588.00-	.00	.00	.00	.00
95-90-1302	PUBLIC SAFETY PENSION EXPENSE	159,961.00-	.00	.00	.00	.00
95-90-1303	PUBLIC WORKS PENSION EXPENSE	5,777.00-	.00	.00	.00	.00
95-90-1304	PARKS & REC PENSION EXPENSE	27,731.00-	.00	.00	.00	.00
95-90-1305	COMMUNITY DEVELOP PENSION EXP	12,569.00-	.00	.00	.00	.00
Total :		258,626.00-	.00	.00	.00	.00
LONG TERM DEBT FUND Expenditure Total:		258,626.00-	.00	.00	.00	.00
Total LONG TERM DEBT FUND:		258,626.00-	.00	.00	.00	.00
Grand Totals:		10,985,272.21	2,822,986.00-	2,775,538.65	1,735,428.76	.00

Report Criteria:

Includes only accounts with balances or activity

Includes grand totals

Includes budget notes with general notes and with year ending periods: Current year

Riverdale City - Compensation Grade and Step Schedule - Effective July 1, 2025 to June 30, 2026

Survey #	Job Title	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2310	Police Admin/Exec Assistant	25.80	26.76	27.72	28.68	29.64	30.60	31.56	32.53	33.49	34.45	35.41	36.37	37.33	38.29	39.25	40.21	41.17	42.14
2335	Patrol Secretary/Receptionist	19.15	19.88	20.61	21.34	22.07	22.80	23.53	24.26	24.99	25.72	26.45	27.18	27.91	28.64	29.37	30.10	30.83	31.56
1510	Animal Control	21.62	22.38	23.13	23.89	24.64	25.40	26.15	26.91	27.66	28.42	29.18	29.93	30.69	31.44	32.20	32.95	33.71	34.47
1749	Pol Officer	28.96	30.08	31.20	32.32	33.44	34.55	35.67	36.79	37.91	39.03	40.15	41.27	42.39	43.51	44.63	45.74	46.86	47.99
1765	Pol Sgt	38.88	39.98	41.07	42.17	43.26	44.36	45.45	46.55	47.64	48.74	49.83	50.93	52.03	53.12	54.22	55.31	56.41	57.51
1535	Assistant Police Chief	49.87	51.66	53.45	55.24	57.03	58.82	60.61	62.40	64.19	65.98	67.77	69.56	71.35	73.14	74.93	76.72	78.51	80.31
1740	Police Chief	57.03	59.08	61.14	63.19	65.24	67.30	69.35	71.40	73.46	75.51	77.56	79.62	81.67	83.72	85.78	87.83	89.88	91.95
330	Code Enforcement	22.93	23.77	24.60	25.44	26.27	27.11	27.94	28.78	29.61	30.45	31.29	32.12	32.96	33.79	34.63	35.46	36.30	37.14
RIV	School Crossing Guard - (Monthly Rate)	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
1675	Fire Captain	37.08	38.15	39.21	40.28	41.34	42.41	43.48	44.54	45.61	46.67	47.74	48.81	49.87	50.94	52.00	53.07	54.14	55.21
1680	Fire Chief	55.44	57.51	59.59	61.66	63.73	65.81	67.88	69.95	72.03	74.10	76.17	78.25	80.32	82.39	84.47	86.54	88.61	90.70
1695	FT Firefighter/AEMT	25.26	26.12	26.99	27.85	28.72	29.58	30.45	31.31	32.17	33.04	33.90	34.77	35.63	36.50	37.36	38.23	39.09	39.96
1685	Firefighter Engineer/AEMT	31.38	32.35	33.32	34.29	35.27	36.24	37.21	38.18	39.15	40.12	41.09	42.07	43.04	44.01	44.98	45.95	46.92	47.90
1710	Fire Inspector	30.10	31.25	32.40	33.55	34.71	35.86	37.01	38.16	39.31	40.46	41.61	42.76	43.92	45.07	46.22	47.37	48.52	49.68
2310/2335	Fire Admin Asst/ Secretary (50/50)	22.48	23.33	24.17	25.02	25.86	26.71	27.55	28.40	29.24	30.09	30.94	31.78	32.63	33.47	34.32	35.16	36.01	36.86
1230	Park Mtn Specialist I	19.15	19.81	20.47	21.13	21.79	22.45	23.10	23.76	24.42	25.08	25.74	26.40	27.06	27.72	28.38	29.04	29.70	30.36
1235	Park Mtn Specialist II	20.44	21.16	21.88	22.60	23.32	24.04	24.76	25.48	26.20	26.92	27.64	28.36	29.08	29.80	30.52	31.24	31.96	32.69
1240	Park Mtn Specialist III	23.06	23.86	24.66	25.46	26.27	27.07	27.87	28.67	29.47	30.27	31.07	31.88	32.68	33.48	34.28	35.08	35.88	36.69
2105	Utility Mtn Operator I	19.40	20.04	20.67	21.31	21.94	22.58	23.21	23.85	24.49	25.12	25.76	26.39	27.03	27.66	28.30	28.93	29.57	30.21
2110	Utility Mtn Operator II	20.89	21.61	22.32	23.04	23.76	24.47	25.19	25.91	26.62	27.34	28.06	28.77	29.49	30.21	30.92	31.64	32.36	33.08
2115	Utility Mtn Operator III	23.53	24.29	25.05	25.81	26.56	27.32	28.08	28.84	29.60	30.36	31.12	31.87	32.63	33.39	34.15	34.91	35.67	36.43
2105/2000	Utility Mtn Operator II/Equipment Mtn Spec (30/70)	23.48	24.31	25.13	25.96	26.79	27.61	28.44	29.27	30.09	30.92	31.75	32.57	33.40	34.23	35.05	35.88	36.71	37.54
2110/2000	Utility Mtn Operator II/Equipment Mtn Spec (30/70)	23.93	24.78	25.63	26.48	27.33	28.18	29.04	29.89	30.74	31.59	32.44	33.29	34.14	34.99	35.84	36.69	37.54	38.40
2115/2000	Utility Mtn Operator III/Equipment Mtn Spec (30/70)	24.72	25.58	26.45	27.31	28.18	29.04	29.90	30.77	31.63	32.49	33.36	34.22	35.09	35.95	36.81	37.68	38.54	39.41
2115/2030	PW Inspector / Operator III (25/75)	24.88	25.74	26.60	27.46	28.32	29.18	30.03	30.89	31.75	32.61	33.47	34.33	35.19	36.05	36.91	37.77	38.63	39.49
1900	Public Works Crew Leader	26.69	27.63	28.57	29.50	30.44	31.38	32.32	33.26	34.19	35.13	36.07	37.01	37.94	38.88	39.82	40.76	41.70	42.64
2034	PW Assistant Director	41.04	42.62	44.19	45.77	47.34	48.92	50.50	52.07	53.65	55.22	56.80	58.37	59.95	61.53	63.10	64.68	66.25	67.84
2025	PW Director	54.06	56.12	58.18	60.24	62.30	64.36	66.42	68.47	70.53	72.59	74.65	76.71	78.77	80.83	82.89	84.95	87.01	89.08
345/380	Comm Dev Director/RDA Deputy Director (50/50)	42.89	44.43	45.96	47.50	49.03	50.57	52.10	53.64	55.17	56.71	58.24	59.78	61.31	62.85	64.38	65.92	67.45	69.00
305	Building Inspector	26.93	27.79	28.64	29.50	30.35	31.21	32.07	32.92	33.78	34.64	35.49	36.35	37.20	38.06	38.92	39.77	40.63	41.49
315	Permit Technician/Administrative Asst.	20.39	21.10	21.81	22.52	23.23	23.94	24.66	25.37	26.08	26.79	27.50	28.21	28.92	29.63	30.34	31.05	31.76	32.48
325/310	Building Official (65/35)	35.98	37.27	38.56	39.85	41.14	42.44	43.73	45.02	46.31	47.60	48.89	50.18	51.47	52.77	54.06	55.35	56.64	57.94
1025	City Attny	61.13	63.52	65.92	68.31	70.70	73.09	75.49	77.88	80.27	82.66	85.06	87.45	89.84	92.23	94.63	97.02	99.41	101.82
1040	Court Clerk II	19.67	20.41	21.15	21.89	22.63	23.37	24.10	24.84	25.58	26.32	27.06	27.80	28.54	29.28	30.02	30.76	31.50	32.24
1042	Court Clerk III	23.05	23.84	24.64	25.43	26.23	27.02	27.81	28.61	29.40	30.19	30.99	31.78	32.58	33.37	34.16	34.96	35.75	36.55
1070	Prosec. Attorney - (Monthly Rate)	2215.00	2215.00	2215.00	2215.00	2215.00	2215.00	2215.00	2215.00	2215.00	2215.00	2215.00	2215.00	2215.00	2215.00	2215.00	2215.00	2215.00	2215.00
125	City Administrator	64.73	67.04	69.36	71.67	73.98	76.30	78.61	80.92	83.24	85.55	87.86	90.18	92.49	94.80	97.11	99.43	101.74	104.07
140/320	City Recorder (90/10)	29.11	30.13	31.14	32.16	33.18	34.19	35.21	36.23	37.24	38.26	39.28	40.29	41.31	42.33	43.34	44.36	45.38	46.40
225	Seniors Program Specialist (90)	27.62	28.54	29.46	30.39	31.31	32.23	33.15	34.07	35.00	35.92	36.84	37.76	38.68	39.61	40.53	41.45	42.37	43.30
1570	Seniors Program Cook	16.03	16.59	17.14	17.70	18.25	18.81	19.36	19.92	20.47	21.03	21.58	22.14	22.69	23.25	23.80	24.36	24.91	25.47
RIV	Seniors Program Kitchen Aide (90)	14.43	14.93	15.43	15.93	16.43	16.93	17.43	17.92	18.42	18.92	19.42	19.92	20.42	20.92	21.42	21.92	22.42	22.92
RIV	Comm Center Cust Clerk (80)	13.92	14.42	14.92	15.42	15.92	16.42	16.92	17.41	17.91	18.41	18.91	19.41	19.91	20.41	20.91	21.41	21.91	22.41
1176	Group Fitness Instructor	17.87	18.66	19.46	20.25	21.04	21.84	22.63	23.42	24.22	25.01	25.80	26.60	27.39	28.18	28.97	29.77	30.56	31.36
1270	Rec Specialist (90)	20.19	20.92	21.65	22.38	23.11	23.84	24.57	25.30	26.03	26.76	27.49	28.22	28.95	29.68	30.41	31.14	31.87	32.60
RIV	Rec Assistant	10.80	11.14	11.47	11.81	12.14	12.48	12.81	13.15	13.48	13.82	14.15	14.49	14.82	15.16	15.49	15.83	16.16	16.50
1251	Community Services Director	35.05	36.41	37.77	39.13	40.49	41.85	43.21	44.57	45.93	47.29	48.65	50.01	51.37	52.73	54.09	55.45	56.81	58.18
730	Billing Clerk	20.00	20.71	21.42	22.13	22.85	23.56	24.27	24.98	25.69	26.40	27.11	27.83	28.54	29.25	29.96	30.67	31.38	32.10
760	Civic Center Service Clerk	17.40	18.02	18.65	19.27	19.90	20.52	21.15	21.77	22.40	23.02	23.64	24.27	24.89	25.52	26.14	26.77	27.39	28.02
720	Acctg. Clerk	21.22	21.98	22.73	23.49	24.24	25.00	25.75	26.51	27.26	28.02	28.78	29.53	30.29	31.04	31.80	32.55	33.31	34.07
875/920	IT/Digital Media Technician (50/50)	27.55	28.59	29.63	30.67	31.70	32.74	33.78	34.82	35.86	36.90	37.93	38.97	40.01	41.05	42.09	43.13	44.16	45.21
195/145	Human Resources Manager/Treasurer (60/40)	42.00	43.51	45.03	46.54	48.06	49.57	51.08	52.60	54.11	55.63	57.14	58.66	60.17	61.68	63.20	64.71	66.23	67.75
165/780	Business Administrator (50/50)	51.45	53.42	55.39	57.37	59.34	61.31	63.28	65.26	67.23	69.20	71.17	73.14	75.12	77.09	79.06	81.03	83.00	84.99

*Employees eligible for up to 1% incentive pay as per Riverdale Personnel Policy 11-1H

5/28/2025

** City Attorney receives \$2,000 per month for City Administrator duties and \$500 per month auto allowance, per contract

RIVERDALE CITY
FY 2026 EXECUTIVE MUNICIPAL OFFICERS COMPENSATION INCREASES
UTAH CODE SECTION 10-3-818

The fiscal year 2026 budget provides compensation funding increases for executive officers for the fiscal year beginning July 1, 2025 and ending June 30, 2026 with the following key provisions:

- A salary increase as per Riverdale Personnel Policy 11-1 Employee Compensation for all executive officers	\$	101,962
- Increase of up to 1% incentive pay as per Riverdale Personnel Policy 11-1H for all executive officers	\$	1,020

RIVERDALE

Job Description

Title:	Building Inspector	Job Number:	305
		Effective Date:	7/25
Department:	Building Department	Last Revised:	7/25

GENERAL PURPOSE

Performs a variety of **working level para-professional and technical duties** as needed to implement the building inspection and code enforcement programs of the city. Conducts site inspections on residential, commercial and industrial buildings to assure conformity with established city and state uniform building codes.

SUPERVISION RECEIVED

Works under the general supervision of the Community Development Director

SUPERVISION EXERCISED

None.

ESSENTIAL FUNCTIONS

Receives and examines building and other structure plans for compliance with adopted codes.

Verifies that plans conform to city ordinances.

Assumes authority and responsibility for plan corrections as to conformance to adopted codes.

Performs inspections including zoning setbacks building and other structure footing, foundation, frame, wiring, plumbing, and heating to assure compliance to building, plumbing, electrical, and mechanical codes and ordinances.

Interprets regulations and codes to builders and property owners and assists them in altering construction plans to meet established standards.

Investigates alleged code and zoning violations.

Conducts regular review of codes, ordinances, and regulations; receives legal interpretations as needed to direct enforcement of compliance.

Makes recommendations related to practical application of codes and ordinances; assists in adapting, modifying or rewriting city ordinances as needed.

Maintains daily project records; reads and interprets plans; determines plan conformity to established standards; monitors construction data on plans.

Compiles statistical information; checks computations, structure lay-outs, and grades, disseminates and prepares incoming and outgoing correspondence; assures consistency between specifications and actual construction. Attends pre-construction conferences.

Regular and predictable attendance

Performs related duties as required.

MINIMUM QUALIFICATIONS

1. Education and Experience:

A. Graduation from high school or equivalent GED, and two to five (2-5) years of experience in a related field.

- B. Must possess the basic four residential (building, electrical, plumbing & mechanical ICC / state certifications.
- C. Or an equivalent combination of education and experience.

2. Knowledge, Skills and Abilities:

Working knowledge of civil engineering testing methods, principles and practices and procedures; sampling and testing applications; construction methods and materials common to public works projects; engineering standards and codes; technical and practical design of public works systems; interpersonal communication skills; FEMA regulations; the use of a variety of technical engineering equipment and drafting tools; political, legal and governmental processes affecting various engineering programs and project management; building, plumbing, electrical, mechanical and energy conservation codes; modern construction methods, practices, materials, tools and equipment; working knowledge of drafting techniques.

Skill in the art of diplomacy and cooperative problem solving.

Ability to communicate effectively verbally and in writing; read and interpret plans and specifications; visualize completed projects in planning stages and estimate the end results; estimate quantity of materials accurately; perform advanced mathematical calculations; develop and maintain effective working relationships with elected officials, federal agencies, state agencies, local governments, subordinates, and the public.

3. Special Qualifications:

Must possess a valid Utah Drivers license.

Must be an ICC certified commercial combination inspector within 1 year of hire.

Certification as a plans examiner is desired.

4. Work Environment:

Tasks require a variety of physical activities generally involving muscular strain such as walking, standing, stooping, sitting, reaching, and lifting. Talking, hearing and seeing essential to performing required job functions. Common eye, hand, finger dexterity required. Mental application utilizes memory for details, emotional stability and discriminating thinking. Daily local travel required in normal course of performing job functions.

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2025**

AGENDA ITEM: G5

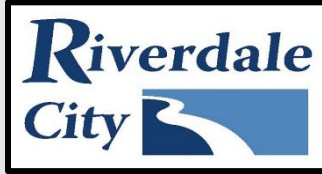
SUBJECT: Consideration of Resolution #2025-24 adding Personnel Policy 9-20 Americans with Disabilities Act (ADA) to the Personnel Policy Handbook.

PRESENTER: Stacey Comeau, Human Resources Director

INFORMATION:

- a. [Executive Summary](#)
- b. [Resolution #2025-24](#)
- c. [ADA Policy](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
June 17, 2025

Petitioner:
Stacey Comeau

Summary of Proposed Action

Motion to approve resolution 2025-24 adding Personnel Policy 9-20 Americans with Disabilities Act (ADA) to the Personnel Policy Handbook.

Summary of Supporting Facts & Options

Adding new Americans with Disabilities Act (ADA) policy to handbook to ensure compliance with the Act.

Legal Comments – City Attorney

Steve Brooks, Attorney

Fiscal Comments – Business Administrator/Budget Officer

Cody Cardon,
Business Administrator

Administrative Comments – City Administrator

Steve Brooks,
City Administrator



RESOLUTION NO. 2025-24

A RESOLUTION ADOPTING AN AMENDMENT TO THE RIVERDALE CITY PERSONNEL POLICIES & PROCEDURES HANDBOOK

WHEREAS, Riverdale City has previously adopted a Personnel Policy Handbook which includes Employee Personnel Policies and Procedures; and

WHEREAS, it is necessary, from time to time, to make amendments to the Personnel Policy Handbook to supplement, change, clarify, or revise certain sections of the Handbook; and

WHEREAS, the City Council has reviewed the affected sections of the Personnel Policy and has determined a need to amend said sections; and

WHEREAS, the City finds the amendment of this policy to be in the best interest of Riverdale City and the employees of Riverdale City; and

WHEREAS, this amendment to the Personnel Policy Handbook will be made available to all City employees.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Riverdale that the amendment to the Riverdale City Personnel Policies Handbook as set forth in the attached Exhibit A (Chapter 9 - Employee Benefits, Section 20 – Americans With Disabilities (ADA)), is hereby adopted and the Policy Handbook shall be amended with these changes incorporated therein and now read as outlined in said Exhibit A, as an amendment to the policy.

All other title, chapters, sections, and terms in the Personnel Policy Handbook shall remain the same, in full force and effect, unless specifically amended hereby.

This resolution shall take effect immediately upon its adopting and passage.

PASSED AND ADOPTED this _____ day of June, 2025

Braden D. Mitchell, Mayor

Attest:

Michelle Marigoni, City Recorder

VOTE:

Alan Arnold	___ Yes	___ No	___ Absent
Bart Stevens	___ Yes	___ No	___ Absent
Michael Richter	___ Yes	___ No	___ Absent
Anne Hansen	___ Yes	___ No	___ Absent
Stacey Haws	___ Yes	___ No	___ Absent

Exhibit A

9-20 Americans with Disabilities Act (ADA)

Purpose

This policy ensures Riverdale City complies with the Americans with Disabilities Act (ADA) and the ADA Amendments Act (ADAAA), prohibiting discrimination against qualified individuals with disabilities and requiring reasonable accommodations to enable them to perform essential job functions. This policy applies to all applicants and employees of Riverdale City.

Policy Statement

- Riverdale City does not discriminate against qualified individuals with disabilities in any aspect of employment, including application procedures, hiring, advancement, compensation, training, discharge, or other terms, conditions, and privileges of employment.
- The city will provide reasonable accommodations to qualified applicants and employees with known disabilities, unless doing so would cause undue hardship or pose a direct threat to the health or safety of the individual or others.

Definitions

- **Disability:** A physical or mental impairment that substantially limits one or more major life activities, a record of such an impairment, or being regarded as having such an impairment.
- **Qualified Individual:** An individual who, with or without reasonable accommodation, can perform the essential functions of the job.
- **Reasonable Accommodation:** Modifications or adjustments to the job application process, work environment, or the way a job is performed, enabling a qualified individual with a disability to have equal employment opportunities.
- **Undue Hardship:** An action requiring significant difficulty or expense, considering the city's size, resources, and operations.

Procedures

1. Requesting Accommodation

- Applicants or employees may request an accommodation verbally or in writing at any time. The request does not need to mention the ADA or use specific language.
- All accommodation requests should be directed to Human Resources.

2. Interactive Process

- Human Resources will engage in a timely, good-faith interactive process with the individual to identify the precise limitations resulting from the disability and potential reasonable accommodations.
- Documentation may be requested to support the need for accommodation, if necessary.

3. Determining Accommodation

- Human Resources, in consultation with the employee and relevant supervisors, will determine an effective reasonable accommodation, considering the individual's needs and the essential functions of the job.

- Accommodations may include, but are not limited to:
- Making facilities accessible
- Job restructuring or modified work schedules
- Reassignment to a vacant position
- Acquiring or modifying equipment
- Adjusting policies or providing interpreters

4. Implementation and Follow-Up

- Once an accommodation is agreed upon, Human Resources will provide a written offer outlining the terms of the accommodation.
- Human Resources with consultation from the supervisor will monitor the effectiveness of the accommodation and make adjustments as needed.

5. Confidentiality

- All information regarding disability and accommodation requests will be kept confidential and maintained in separate files from personnel records.

Direct Threat and Safety

- Applicants or employees who pose a direct threat to the health or safety of themselves or others, which cannot be eliminated by reasonable accommodation, may be denied employment or placed on leave.

Illegal Drug Use

- Individuals currently using illegal drugs are not protected under this policy. However, those who have completed or are participating in a rehabilitation program and are not currently using illegal drugs may be eligible for accommodation.

Responsibilities

- **Human Resources:** Responsible for implementing this policy, handling accommodation requests, and ensuring compliance with the ADA.
- **Managers/Supervisors:** Must refer accommodation requests to Human Resources and participate in the interactive process as needed.
- **Employees:** Responsible for requesting accommodations and participating in the interactive process.

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2025**

AGENDA ITEM: G6

SUBJECT: Consideration of Resolution #2025-25 renewing an Exclusive Towing Agreement with Stauffer's Towing

PRESENTER: Casey Warren, Police Chief

INFORMATION:

- a. [Resolution #2025-25](#)
- b. [Stauffer's Towing Agreement](#)

[BACK TO AGENDA](#)



RESOLUTION NO. 2025-24

**A RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT WITH
STAUFFER’S TOWING FOR NON-CONSENT VEHICLE TOWING SERVICES
WITHIN RIVERDALE CITY.**

WHEREAS, there is a recognized need to support the law enforcement activities of the City of Riverdale, and

WHEREAS, the City Council declared non-consent towing in Riverdale City an issue of public safety; and

WHEREAS, the City previously solicited Request for Proposals for towing services and selected Stauffer’s Towing; and

WHEREAS, the City of Riverdale had entered into an initial fixed term agreement with optional 2-year renewals with Stauffer’s Towing for non-consent towing in the City.

WHEREAS, the Council finds that the service is necessary and has been performed in a professional, reasonable and timely manner and that it is in the best interest of the City and will promote the health, safety and general welfare of the community.

WHEREAS, the City of Riverdale and Stauffer’s Towing, now desire to extend that previous Agreement.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Riverdale that the Mayor, with the attestation of the City Recorder, is hereby empowered to execute an Agreement between Riverdale City and Stauffer’s Towing in the form and containing the terms as annexed hereto as Exhibit “A”, with the term of the contract to expire two years from date of renewal.

PASSED the ____ day of June, 2025.

RIVERDALE CITY

By: _____
Braden D. Mitchell, Mayor

Attest:

Michelle Marigoni, City Recorder

Exhibit A

EXCLUSIVE TOWING AGREEMENT

This Agreement is made on this ____ day of June, 2025, between Riverdale City, a municipal corporation established under the laws of the State of Utah (hereinafter "City"), of 4600 South Weber River Drive, Riverdale, State of Utah, and Stauffer's Towing (hereinafter "Contractor"), of 1960 So. Painter Lane, West Haven, UT 84401, Ogden, State of Utah, following solicitation and review of proposals for the provision of the following services.

For valuable consideration, the sufficiency of which is hereby acknowledged, the parties agree as follows:

1. Contractor agrees to provide the following services, facilities, and equipment in support of law enforcement activities of Riverdale City.

Storage Facilities: Maintain a State Tax approved storage area aswell as a secure area for seized items.

Provide a secure storage area for personal belongings removed from towed vehicles.

Tow Vehicles: Provide a tow vehicle that is within a three-mile radius of Riverdale City.

Response Time: Standard response time shall be no more than 15 minutes to on scene from the time of call out by Weber Emergency Dispatch.

Liability Insurance: Contractor has in place and will maintain during the term of this agreement, liability insurance in an amount satisfactory to the City and/or the City's insurance carrier, Utah Local Governments Trust, with the City as a named insured. Contractor will otherwise indemnify and hold harmless City from all claims arising out of Contractor's conduct under this agreement.

Vehicle Availability: Contractor will make vehicles towed, stored, and impounded under this agreement available to City and its representatives twenty-four (24) hours per day when access is required in connection with bona fide, City, state or federal investigative need. Contractor will also make available floor jacks and lifts as needed to facilitate said investigations.

Auction Policy: Contractor will place abandoned and otherwise "auction eligible" vehicles with the State of Utah Impounded Auction

after having held any vehicles towed or stored under this agreement for sixty (60) days or more.

- Clean up of Scene: Provide a complete clean-up of accident scene.
- Training: Establish appropriate training with fire and police personnel in rescue and victim recovery.
- Background Checks: Contractor shall certify to City Public Safety that complete and thorough background checks have been completed on any new employees hired by contractor during the term of this agreement.

2. In consideration of the above services from Contractor, City agrees that for the term of this agreement, Contractor shall be designated the exclusive tow service of vehicles subject to state and local impound as a part of the City's non-consent towing policies.

3. Notices. Administrative notices to the City shall be sent to the following address:

Steve Brooks
Riverdale City Attorney
4600 South Weber River Drive
Riverdale, Utah 84405
Telephone: (801) 394-5541
E-mail: sbrooks@riverdalecity.com

Notices to the Contractor shall be sent to the following address:

Stauffer's Towing
1960 So. Painter Lane
West Haven, UT 84401
Telephone: 801-399-5893

4. Duration of Agreement. This Agreement shall be in full force and effect for a period of two (2) years, unless sooner terminated under the provisions hereinafter specified. Additional two-year extensions may be granted upon written agreement between the parties.
5. Termination. This Agreement may at any time be terminated by the City giving to the Contractor thirty (30) days written notice of the City's intention to terminate the same. This Agreement may at any time be terminated by the Contractor giving to the City thirty (30) days written notice of the City's intention to terminate the same. This agreement shall remain in effect, unless otherwise canceled, in writing, by either party. City retains the right to terminate this agreement upon Contractor's failure to meet the terms and conditions of this agreement.
6. Assignment and Subcontract. The Contractor may not assign or subcontract any portion of the services contemplated by this Agreement without the prior written consent of the City.

7. Entire Agreement. This Agreement contains the entire Agreement between the parties hereto and no other Agreements, oral or otherwise, regarding the subject matter of this Agreement, shall be deemed to exist or bind any of the parties hereto. Either party may request changes in the agreement. Proposed changes which are mutually agreed upon shall be incorporated by written amendments to this Agreement.
8. No modification of this Agreement will be effective unless it is in writing and is signed by both parties. This Agreement binds and benefits both parties and any successors. Time is of the essence of this agreement.
9. Applicable Law; Venue; Attorney's Fees. This Agreement shall be governed by and construed in accordance with the laws of the State of Utah. In the event any suit, arbitration, or other proceeding is instituted to enforce any term of this Agreement, the parties specifically understand and agree that venue shall be exclusively in Weber County, Utah. The prevailing party in any such action shall be entitled to its attorney's fees and costs of suit.

The parties have signed this Agreement on the date specified at the beginning of this Agreement.

Dated this day of June 2025.

For Stauffer's Towing

RIVERDALE CITY

By _____

Attest:

Michelle Marigoni, City Recorder

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2025**

AGENDA ITEM: G7

SUBJECT: Consideration of Ordinance #995 amending Riverdale City Code Title 10, Chapter 8 – Agricultural Zones (A-1, A-2)

PRESENTER: Brandon Cooper, Community Development Director

INFORMATION:

- a. [Transmittal/Executive Summary](#)
- b. [Ordinance #995](#)

[BACK TO AGENDA](#)

Body: City Council

Topic: Zoning Text Amendment
Consideration to amend Riverdale City Code 10-8: Agricultural Zones (A-1, A-2)

Department: Community Development

Director: Brandon Cooper

Staff/Presenter: Brandon Cooper

Contact: bcooper@riverdalecity.com

Requested Timeline:

Planning Commission Meeting/Public Hearing – June 10, 2025
City Council Meeting – June 17, 2025

Executive Summary

City Staff proposes certain amendments to **Riverdale City Code Chapter 10-8**, which governs the A-1 and A-2 Agricultural Zones. The purpose of the amendment is to modernize and clarify the code by revising the stated purpose and intent of the zones, removing certain outdated or incompatible permitted uses, and refining language throughout the chapter for clarity and consistency.

The current language in Chapter 10-8 has remained largely unchanged since the adoption of Ordinance 762 on July 6, 2010. In light of evolving land use patterns, community needs, and state code alignment, City staff have undertaken a comprehensive review of the chapter. Feedback from the Planning Commission and public input is desired and necessary to ensure the proposed changes reflect the City's long-term vision for responsible land use, protection of agricultural character, and compatibility with adjacent zones.

The proposed zoning text amendment seeks to ensure that the A-1 and A-2 zones remain relevant, functional, and aligned with the City's General Plan. These changes aim to preserve agricultural uses where appropriate, protect the quality of life in low-density residential areas, and support clear, enforceable zoning standards.

Applicable Ordinances

Riverdale City Zoning Ordinance Title 10 Chapter 8: A-1, A-2 Zones

Analysis and Draft Code Language

See attached draft code language, proposing **Red Text** as new language and ~~Strike Through Text~~ to be eliminated.

https://library.municode.com/ut/riverdale_city/codes/city_code?nodeId=TIT10ZOSURE_CH8A_GZOA-

Approval Standards

A decision to amend the zoning text is a matter committed to the legislative discretion of the City Council and is not controlled by one standard. In determination of a recommendation, the Council may consider some guiding principles before there is a change in code standards:

- Is there sufficient justification for the proposed amendment?
- Does the proposal further the specific statements and purposes of the zoning ordinance?
- Is the proposal consistent with the General Plan?
- Does the proposed amendment create a conflict with any other section of the title or General Plan, or does it create an unlevel playing field in the market?
- Have the potential effects of the proposed amendment been determined not to be detrimental to public health, safety, or welfare and represent an overall community benefit?
- Does the proposal implement best current, professional practices of urban planning, design, and engineering practices?

Conformance with General Plan

The General Plan is a resident-driven vision for the City and its future. The vision is set forth in the Future Land Use Map, which calls for many areas of the city currently zoned as A-1 or A-2 to be rezoned to reflect actual land use or to promote appropriate land use that is compatible with adjacent zones and in alignment with other elements in the General Plan.

Following the presentation and discussion of the proposal, the City Council may make:

- 1) a motion to **APPROVE** the amendments to RCC 10-8
- 2) a motion to **APPROVE WITH MODIFICATIONS** the amendments to RCC 10-8
- 3) a motion to **DENY** the amendments to RCC 10-8
- 4) a motion to **TABLE** the matter to a later date

Planning Commission Recommendation

On June 10, 2025, the Planning Commission voted unanimously to forward a positive recommendation for approval to the City Council, with clarifications that commercial agricultural uses are permitted in the A-2 zone only.

Staff Recommendation

Staff recommends the City Council approve the proposed amendments.

CHAPTER 8 AGRICULTURAL ZONES (A-1, A-2)

10-8-1: PURPOSE AND INTENT:

~~The purpose of the agricultural zones is to designate land areas that are currently used for farming or as a temporary holding zone that may undergo the possibility of a more intensive urban type of development and to set up guidelines to continue agricultural pursuits, including the keeping of farm animals, and to direct orderly low density residential development in a continuing rural environment.~~

~~(Ord. 762, 7-6-2010)~~

The A-1 and A-2 Zones are intended to support appropriate farming and the keeping of farm animals and fowl alongside single-family homes, in proportion to the size of the property. These zones promote a rural lifestyle by encouraging the design of single-family dwellings that may include features such as stables, corrals, training areas, and equestrian trails.

All lands within agricultural zones are intended, to some extent, for either private or commercial agricultural production, farming, protection of environmentally sensitive areas and/or open space. Owners, occupants and users of these properties, or neighboring properties, may be subjected to inconvenience, discomfort and the possibility of injury to property and health arising from normal and accepted agricultural practices and operations, including, but not limited to, noise, odors, dust, the operation of machinery, including crop dusting aircraft, the storage and disposal of manure, and the application of fertilizers, soil amendments, herbicides and pesticides. Owners, occupants and users of these properties, or neighboring properties, should be prepared to accept such inconveniences, discomfort and possibility of injury from normal agricultural operations.

10-8-2: PERMITTED USES IN THE A-1 ZONE:

Accessory building for nonconforming lots and lots having less than two (2) acres shall comply with subsection 10-14-5B of this title. For all lots with more than two (2) acres: Accessory buildings that are greater than one thousand (1,000) square feet and higher than twenty feet (20') but shall not occupy more than twenty-five percent (25%) of the total lot area.

Agriculture.

Animals or fowl kept for family food production.

~~Cemetery.~~

~~Church, synagogue or similar permanent building used for regular religious worship.~~

~~Cluster subdivision in accordance with chapter 23 of this title.~~

Non-commercial corral, stable or building for keeping animals or fowl, provided such use shall be located not less than one hundred feet (100') from a public street and any such building shall be located not less than twenty-five feet (25') from any side or rear lot line.

~~Educational institution.~~

Fruit or vegetable stand for fruit or vegetables produced only on the premises.

~~Golf course, except miniature golf course.~~

Home occupation.

Horses for private use only; and provided that not more than two (2) horses may be kept for each one acre within any lot.

Household pets. If any individual property owner or renter requests more than two (2) dogs, a regulatory permit provided by animal control services must be obtained.

Parking lot accessory to uses permitted in this zone.

~~Private park, playground or recreation area, but not including privately owned commercial amusement business.~~

~~Public building, public park, recreation grounds and associated buildings.~~

~~Single-family dwellings and guest homes.~~

Temporary buildings or use incidental to construction work. Such building shall be removed upon completion or abandonment of the construction work.

(Ord. 762, 7-6-2010)

10-8-3: A-2 ZONE PERMITTED USES REQUIRING TWO ACRES MINIMUM LOT AREA:

All permitted uses allowed in the A-1 zone are allowed in the A-2 zone.

Animal hospital or clinic, dog breeding, dog kennels and dog training school that require a regulatory permit provided by animal control services and if approved such use shall be located not less than one hundred feet (100') from a public street and any building or enclosure for animals is located not less than fifty feet (50') from any side or rear property line.

Dairy farm with no milk processing and sales.

Hog/pig keeping and raising of not more than ten (10) hogs/pigs which are more than sixteen (16) weeks old; provided, that no person shall feed any such hog/pig any market refuse, house refuse, garbage or offal other than that produced on the premises. This use requires a minimum five (5) acre contiguous lot.

Raising and grazing of horses, cows, bulls, steers, sheep, mules, donkeys, llamas, or goats not exceeding a density of fifteen (15) head per acre of used land, and including the supplementary or full feeding of such animals as part of a farming operation; provided, that such raising and grazing when conducted by a farmer in conjunction with any livestock feed yard, livestock sales yard or slaughterhouse shall not be closer than three hundred feet (300') to any dwelling, or public or semipublic building, shall not include the erection of any permanent fences, corrals, chutes or other structures normally associated with commercial feedlots, and shall be carried on during the period September 15 through April 15 only.

Two-family dwelling.

(Ord. 762, 7-6-2010)

10-8-4: CONDITIONAL USES ONLY IN THE A-2 ZONE:

The following uses shall be permitted only when authorized by a conditional use permit obtained as provided in chapter 19 of this title:

Corralling, feeding, exercising and maintenance of horses for persons other than the owner of the A-2 property. Traffic and adjacent properties shall not be impacted by this type of use. Prior to allowing this use a site plan must be submitted to the planning commission for review and recommendation to the city council. A business license is required for the operation of this use.

Farms devoted to the hatching, raising and fattening of chickens, turkeys or other fowl, rabbits, fish or frogs, chinchilla and beaver.

Greenhouse and nursery allowing the sale of materials produced on the premises or imported materials associated with the greenhouse or nursery operation.

~~Planned residential unit development in accordance with chapter 22 of this title.~~

~~Private park, playground or recreation areas not open to the general public and to which no admission charge is made.~~

~~Public utility substation or water storage reservoir developed by a public agency.~~

~~Radio or television station or tower.~~

Sod farm.

~~Swap meets at a drive in theater.~~

~~Wastewater treatment or disposal facilities meeting the requirements of the Utah state division of health code waste regulations.~~

(Ord. 762, 7-6-2010)

10-8-5: SITE DEVELOPMENT STANDARDS:

	Permitted <u>Uses</u>	Permitted and Conditional Uses Requiring <u>2 Acres Minimum</u>
Minimum lot area	40,000 square feet	2 acres
Minimum lot width	150 feet	150 feet
Minimum yard setbacks:		
Front	30 feet	30 feet
Side dwelling	10 feet with total width of 2 side yards not less than 24 feet	
Other main building	20 feet each side	20 feet each side
Accessory building side setback	10 feet from side property line except 1 foot if located at least 6 feet in rear of main building and shall be at least 20 feet from main building on adjacent lots	
Side; facing street on corner lot	20 feet	20 feet
Rear main building	30 feet	30 feet
Accessory building rear setback	10 feet where accessory building rears on side yard of adjacent corner lot or 1 foot from rear property line if located 6 feet from rear of main building provided that the structure be at least 20 feet from main building on adjacent lot	
	If a dwelling has an existing detached accessory building in the rear yard, and the property owner wants to add on to the dwelling (after fire department review); the new addition must be a minimum of 8 feet from the accessory building, and the new addition shall meet the minimum rear yard requirements. The opposing side yard must meet minimum side yard requirements and be open at all times to rear yard access	

Building height:		
Minimum	1 story	1 story
Maximum	2 1/2 stories or 35 feet	2 1/2 stories or 35 feet

(Ord. 762, 7-6-2010)

Draft Copy



ORDINANCE NO. 995

AN ORDINANCE AMENDING TITLE 10, CHAPTER 8 OF THE RIVERDALE CITY CODE REGARDING AGRICULTURAL ZONES (A-1, A-2)

WHEREAS, the City Council of Riverdale City, Utah (the “City”) finds it necessary and appropriate to amend the Riverdale City Code to provide regulations for designated agricultural zones; and

WHEREAS, the proposed amendments are intended to update and clarify agricultural use in designated areas while ensuring compatibility with existing land uses and maintaining public safety, aesthetics, and accessibility; and

WHEREAS, the Planning Commission held a duly noticed public hearing and recommended the adoption of the proposed amendments; and

WHEREAS, the City Council of Riverdale City, Utah, finds that these amendments are in the best interest of the public health, safety, and welfare;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF RIVERDALE CITY, UTAH:

SECTION 1: AMENDMENT

Title 10, Chapter 8 of the Riverdale City Code is hereby amended to read in its entirety as follows:

CHAPTER 8 AGRICULTURAL ZONES (A-1, A-2)

10-8-1: PURPOSE AND INTENT:

The A-1 and A-2 Zones are intended to support appropriate farming and the keeping of farm animals and fowl alongside single-family homes, in proportion to the size of the property. These zones promote a rural lifestyle by encouraging the design of single-family dwellings that may include features such as non-commercial stables, training areas, and equestrian trails

All lands within agricultural zones are intended, to some extent, for either private or commercial agricultural production, farming, protection of environmentally sensitive areas and/or open space. Owners, occupants and users of these properties, or neighboring properties, may be subjected to inconvenience, discomfort and the possibility of injury to property and health arising from normal and accepted agricultural practices and operations, including, but not limited to, noise, odors, dust, the operation of machinery, including crop dusting aircraft, the storage and disposal of manure, and the application of fertilizers, soil amendments, herbicides and pesticides.

Owners, occupants and users of these properties, or neighboring properties, should be prepared to accept such inconveniences, discomfort and possibility of injury from normal agricultural operations.

10-8-2: PERMITTED USES IN THE A-1 ZONE:

Accessory building for nonconforming lots and lots having less than two (2) acres shall comply with subsection 10- 14-5B of this title. For all lots with more than two (2) acres: Accessory buildings that are greater than one thousand (1,000) square feet and higher than twenty feet (20') but shall not occupy more than twenty-five percent (25%) of the total lot area.

Agriculture.

Animals or fowl kept for family food production.

Non-commercial corral, stable or building for keeping animals or fowl, provided such use shall be located not less than one hundred feet (100') from a public street and any such building shall be located not less than twenty-five feet (25') from any side or rear lot line.

Fruit or vegetable stand for fruit or vegetables produced only on the premises.

Home occupation.

Horses for private use only; and provided that not more than two (2) horses may be kept for each one acre within any lot.

Household pets. If any individual property owner or renter requests more than two (2) dogs, a regulatory permit provided by animal control services must be obtained.

Parking lot accessory to uses permitted in this zone.

Single-family dwellings.

Temporary buildings or use incidental to construction work. Such building shall be removed upon completion or abandonment of the construction work.

10-8-3: A-2 ZONE PERMITTED USES REQUIRING TWO ACRES MINIMUM LOT AREA:

All permitted uses allowed in the A-1 zone are allowed in the A-2 zone.

Animal hospital or clinic, dog breeding, dog kennels and dog training school that require a regulatory permit provided by animal control services and if approved such use shall be located not less than one hundred feet (100') from a public street and any building or enclosure for animals is located not less than fifty feet (50') from any side or rear property line.

Dairy farm with no milk processing and sales.

Hog/pig keeping and raising of not more than ten (10) hogs/pigs which are more than sixteen (16) weeks old; provided, that no person shall feed any such hog/pig any market refuse, house refuse, garbage or offal other than that produced on the premises. This use requires a minimum five (5) acre contiguous lot.

Raising and grazing of horses, cows, bulls, steers, sheep, mules, donkeys, llamas, or goats not exceeding a density of fifteen (15) head per acre of used land, and including the supplementary or full feeding of such animals as part of a farming operation; provided, that such raising and

grazing when conducted by a farmer in conjunction with any livestock feed yard, livestock sales yard or slaughterhouse shall not be closer than three hundred feet (300') to any dwelling, or public or semipublic building, shall not include the erection of any permanent fences, corrals, chutes or other structures normally associated with commercial feedlots, and shall be carried on during the period September 15 through April 15 only.

Two-family dwelling.

10-8-4: CONDITIONAL USES ONLY IN THE A-2 ZONE:

The following uses shall be permitted only when authorized by a conditional use permit obtained as provided in chapter 19 of this title:

Corralling, feeding, exercising and maintenance of horses for persons other than the owner of the A-2 property. Traffic and adjacent properties shall not be impacted by this type of use. Prior to allowing this use a site plan must be submitted to the planning commission for review and recommendation to the city council. A business license is required for the operation of this use.

Farms devoted to the hatching, raising and fattening of chickens, turkeys or other fowl, rabbits, fish or frogs, chinchilla and beaver.

Greenhouse and nursery allowing the sale of materials produced on the premises or imported materials associated with the greenhouse or nursery operation.

Sod farm.

10-8-5: SITE DEVELOPMENT STANDARDS:

	Permitted <u>Uses</u>	Permitted and Conditional Uses Requiring <u>2 Acres Minimum</u>
Minimum lot area	40,000 square feet	2 acres
Minimum lot width	150 feet	150 feet
Minimum yard setbacks:		
Front	30 feet	30 feet
Side dwelling	10 feet with total width of 2 side yards not less than 24 feet	
Other main building	20 feet each side	20 feet each side
Accessory building side setback	10 feet from side property line except 1 foot if located at least 6 feet in rear of main building and shall be at least 20 feet from main building on adjacent lots	
Side; facing street on corner lot	20 feet	20 feet
Rear main building	30 feet	30 feet
Accessory building rear setback	10 feet where accessory building rears on side yard of adjacent corner lot or 1 foot from rear property line if located 6 feet from rear of main building provided that the structure be at least 20 feet from main building on adjacent lot	
	If a dwelling has an existing detached accessory building in the rear yard, and the property owner wants to add on to the dwelling (after fire department review); the new addition must be a minimum of 8 feet from the accessory building, and the new addition shall meet the minimum rear yard requirements. The opposing side yard must meet minimum side yard requirements and be open at all times to rear yard Access	

Building height:		
Minimum	1 Story	1 Story
Maximum	2 1/2 stories or 35 feet	2 1/2 stories or 35 feet

SECTION 2: SEVERABILITY

If any section, sentence, clause, or phrase of this ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, the remainder shall remain in full force and effect.

SECTION 3: CONFLICTS

All ordinances or parts thereof in conflict with this ordinance are hereby repealed.

SECTION 4: EFFECTIVE DATE

This ordinance shall take effect immediately upon publication or posting as required by Utah State law.

PASSED, ADOPTED AND ORDERED POSTED this 17th day of June 2025.

Braden D. Mitchell, Mayor

Attest:

Michelle Marigoni, City Recorder

VOTE	Alan Arnold	_____	Yes	_____	No	_____	Absent
	Bart Stevens	_____	Yes	_____	No	_____	Absent
	Anne Hansen	_____	Yes	_____	No	_____	Absent
	Michael Richter	_____	Yes	_____	No	_____	Absent
	Stacey Haws	_____	Yes	_____	No	_____	Absent