

ORDINANCE #25-0611-01

**A ORDINANCE ADOPTING An ANNUAL BUDGET OF REVENUES
AND EXPENDITURES FOR THE VARIOUS FUNDS OF THE TOWN OF
ROCKVILLE FOR THE FISCAL YEAR ENDING JUNE 30, 2026**

WHEREAS, The Town of Rockville has prepared an estimate of its financial needs for the fiscal year 2025-2026 and has estimated revenues for the same period; and

WHEREAS, in compliance with State Law, the Town must adopt, after a public hearing, a budget that sets forth revenues and expenditures in all funds.

THEREFORE, BE IT HEREBY RESOLVED by the Town Council of the Town of Rockville that the following budget, be established for the 2025-2026 fiscal year.

General Fund:

Revenues: \$240,213.00

Expenditures: \$240,213. 00

Rockville Waste Management Enterprise Fund:

Revenues: \$30,500.00

Expenditures: \$30,500.00

Rockville Local Building Authority Debt Service Fund:

MAINTENANCE BUILDING

Revenues: \$7690.00 Includes a transfer of \$7000.00 from the General Fund.

Expenditures: \$7690.00.

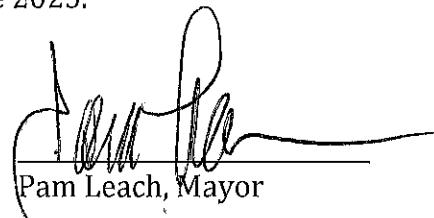
Rockville Local Building Authority Debt Service Fund:

TOWN OFFICE BUILDING

Revenues: \$5000.00 Includes a transfer of \$5000.00 from the General Fund.

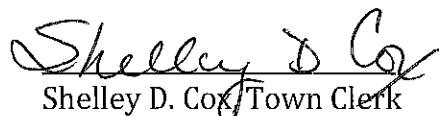
Expenditures: \$5000.00

PASSED AND DATED this 11th day of June 2025.



Pam Leach, Mayor

ATTEST:



Shelley D. Cox, Town Clerk