



**ENHANCING OUR VIBRANT COMMUNITY AND IMPROVING OUR QUALITY
OF LIFE**

**MOAB CITY COUNCIL
JUNE 10, 2025
REGULAR MEETING - 6:00 P.M.**

City Council Chambers
217 East Center Street
Moab, Utah 84532

1. Regular City Council Meeting - 6:00 p.m.

1.1. Call to Order and Pledge of Allegiance

2. Public Comments (Limited to Three Minutes Per Person)

3. Department Update

4. Consent Agenda

4.1. Approval of Minutes

May 13, 2025, Regular Meeting

May 27, 2025, Regular Meeting

Documents:

min-cc-2025-05-13 draft.pdf

min-cc-2025-05-27 draft.pdf

4.2. Approval of Bills Against the City of Moab in the Amount of \$837,367.11

Documents:

05-28-25 council consent.pdf

06-04-25 council consent.pdf

5. General Business

5.1. Public Hearing for Ordinance 2025-09: An Ordinance of the City Council of Moab
Annexing the Colin Fryer Property at 602 Cermak to the City of Moab and

Assigning the Zone of C-3 Central Commercial to the Parcel

- 5.2.** Consideration of Adoption of Ordinance 2025-09: An Ordinance to Annex the property located at 602 Cermak, Moab, UT 84532, located in Unincorporated Grand County.

Documents:

*602. cermak annexation cc agenda summary 061025.pdf
exhibit 1_nab recorded pre-annexation agreement_602 cermak
road annexation_061025.pdf
exhibit 2_staff report_602 cermak annexation_061025.pdf
exhibit 3_annexation matrix_602 cermak
annexation_061025.pdf
exhibit 4_notice of intent_602 cermak annexation_061025.pdf
exhibit 5_notice of certification_602 cermak
annexation_061025.pdf
exhibit 6_draft ordinance 2025-09 colin fryer 602 cermak
annexation_060525.pdf*

- 5.3.** Public Hearing for Ordinance 2025-10: An Ordinance of the City Council of Moab Annexing the National Ability Center Property at 611 Cermak to the City of Moab and Assigning the Zone of C-3 Central Commercial to the Parcel

- 5.4.** Consideration of Adoption of Ordinance 2025-10, An Ordinance to Annex the property located at 611 Cermak, Moab, UT 84532, located in Unincorporated Grand County.

Documents:

*611. cermak annexation cc agenda summary 061025.pdf
exhibit 1_nab recorded pre-annexation agreement_611 cermak
road annexation_060425.pdf
exhibit 2_staff report_611 cermak annexation_061025.pdf
exhibit 3_annexation matrix_611 cermak
annexation_061025.pdf
exhibit 4_notice of intent_611 cermak annexation_061025.pdf
exhibit 5_notice of certification_611 cermak
annexation_061025.pdf
exhibit 6_draft ordinance 2025-10 national ability center 611
cermak annexation_061025.pdf*

- 5.5.** Public Hearing for Resolution 08-2025: An Ordinance Amending the Fiscal Year 2024-2025 Budget

- 5.6.** Consideration of Adoption of Resolution 08-2025: A Resolution Amending the Fiscal Year 2025-2025 Budget

Documents:

*city council staff report amended budget 24-25.pdf
city of moab resolution no 08-2025.pdf
june budget amendment exhibit a.pdf*

- 5.7.** Public Hearing for Resolution 07-2025: A Resolution Adopting the Fiscal Year 2025-2026 Budget

- 5.8.** Consideration of Adoption of Resolution 07-2025: A Resolution to Adopt the Final Budget for Fiscal Year 2025-2026

Documents:

final budget 25.26 staff report.pdf

6. City Manager Updates

7. Mayor and Council Reports

8. Executive (Closed) Session

8.1. Strategy Session to Discuss Reasonably Imminent and/or Pending Litigation

9. Adjournment

Special Accommodations:

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Recorder's Office at 217 East Center Street, Moab, Utah 84532; or phone (435) 259-5121 at least three (3) working days prior to the meeting.

Check our website for updates at: www.moabcity.org

MOAB CITY COUNCIL MINUTES--DRAFT
REGULAR MEETING
May 13, 2025

Regular Meeting Attendance and Call to Order:

Moab City Council held its Regular Meeting on the above date in Council Chambers. Archived audio is at www.utah.gov/pmn and video is at www.youtube.com/watch?v=3h9tyF2uXcY. Mayor Joette Langianese called the meeting to order at 6:01 p.m. Danielle Guerrero led the Pledge of Allegiance. Councilmembers Kaitlin Myers, Colin Topper, Jason Taylor, Luke Wojciechowski and Tawny Knuteson-Boyd attended. Also in attendance were City Manager Michael Black, Recorder Sommar Johnson, Sustainability Intern Sydney Maller, Police Chief Lex Bell, Human Resources Director Danielle Guerrero, Human Resources Generalist Kerri Kirk, Attorney Lisa Watts Baskin and three members of the public.

Public Comment:

Pete Gross spoke about noise pollution. He said the excessive noise of motorized vehicles degrades his quality of life. He referred to the City noise ordinance and Utah State code regarding illegally muffled vehicles and unwanted noise. He mentioned deleterious health effects of noise and noted a State rule that no person shall operate a vehicle that is plainly audible at more than 1,000 feet of distance. He implored Council to enforce the noise ordinance. He said he might have to move away from Moab, and cited noise as the reason.

Sara Melnicoff agreed with Mr. Gross about noise pollution.

Consent Agenda—Approved

Councilmember Taylor moved to approve the consent agenda, as follows: Public Works Week proclamation, ratification of a letter of support for funding to replace the 300 South Bridge, approval of minutes of the April 22, 2025, regular meeting, and approval of bills against the City of Moab in the amount of \$1,465,195. Councilmember Myers seconded the motion. The motion passed 5-0 with Councilmembers Taylor, Knuteson-Boyd, Topper, Myers and Wojciechowski voting aye.

General Business:

Pay Plan Public Hearing:

Mayor Langianese opened a public hearing at 6:11 pm. for **Ordinance 2025-05**: an ordinance adopting pay plan schedules for the City of Moab for Fiscal Year 2025-2026. City Manager Black said the staff recommendation includes a three percent cost of living adjustment (COLA) for the current fiscal year and a 0.5 percent adjustment for past years. Black answered questions about the new structure of grades and steps for all positions. It was pointed out that most employees are in the middle of their grades and no employees are at the top step of their grades, and to change grades, employees would change job titles. Human Resources Director Guerrero stated the new system was more transparent and regulated. She said it was standard across the board, and more sustainable. Merit increases, scheduled for January disbursement, were proposed to be 3.75 percent, and follow December employee evaluations. There were no public comments, and Mayor Langianese closed the public hearing at 6:23 p.m.

Pay Plan Schedule Adoption for Fiscal Year 2025-2026—Approved

Motion and Discussion: Councilmember Topper moved to approve **Ordinance 2025-05**: an ordinance adopting the pay plan schedules for the City of Moab for Fiscal Year 2025-2026. Councilmember Knuteson-Boyd seconded the motion. Councilmember Topper voiced concern regarding the incentivizing nature of merit increases. Councilmember Knuteson-Boyd expressed appreciation for the demanding work that resulted in the proposed pay plan improvements.

Vote: The motion passed 5-0 with Councilmembers Taylor, Knuteson-Boyd, Topper, Myers and Wojciechowski voting aye.

Elected and Executive Officials Salary Schedules Public Hearing:

Mayor Langianese opened a public hearing at 6:25 p.m. for **Ordinance 2025-06**: an ordinance adopting salary schedules for the City of Moab elected and executive officials for Fiscal Year 2025-2026. City Manager Black explained the changes for elected and executive officials are the same as for the pay plan schedule. Councilmember Myers asked about the grades and steps. There were no public comments, and Mayor Langianese closed the public hearing at 6:27 p.m.

Elected and Executive Officials Salary Schedules for Fiscal Year 2025-2026—Approved

Motion and Vote: Councilmember Knuteson-Boyd moved to approve **Ordinance 2025-06**: an ordinance adopting salary schedules for the City of Moab elected and executive officials for Fiscal Year 2025-2026. Councilmember Myers seconded the motion. The motion passed 3-2 with Councilmembers Knuteson-Boyd, Myers and Wojciechowski voting aye and Councilmembers Topper and Taylor voting nay.

Tentative Budget Public Hearing:

Mayor Langianese opened a public hearing at 6:29 p.m. for **Resolution 04-2025**: a resolution adopting the City of Moab tentative budget for Fiscal Year 2025-2026. City Manager Black reviewed legal requirements for the municipal budget process. He explained his goals of maintaining current staffing and service levels, keeping revenues flat, and slowing and reducing expenditures. He noted the requirement to establish a general fund balanced budget. He detailed a 1.282 percent growth in the general fund budget and described an overall decrease in the City-wide budget. He explained why the capital improvement plan (CIP) budget is down 38 percent. He said that, overall, spending is down 5.7 percent across the entire budget. He spoke about key organizational changes including creation of a dedicated Recreation, Arts and Parks (RAP) tax fund, consolidation of vehicle purchases into one fund, and moving expenditures for parks maintenance and administration to other areas. He said most funding for recreation is part of the general fund. Black went over tax revenues, which he said would grow by one percent, resulting in a proposed budget of \$32 million. He said the proposed budget reflects a 5.7 percent decrease in spending. He described changes in the budget between 2023 to present, as well as changes in CIP expenses and personnel costs. Black concluded his presentation by stating he recommends approval of the tentative budget and proposed a public hearing and final budget adoption to be set for June 10. Councilmember Taylor expressed appreciation to City Manager Black for spending so much time explaining the details to Councilmembers. Councilmember Topper noted his opinion that the budget is cautious and cautiously optimistic. Councilmember Wojciechowski concurred and added his appreciation regarding the easily understood format for the public's edification and transparency. Councilmember Knuteson-Boyd agreed that the format was easy to understand. Topper added that the budget reflects funding for an audit process. Mayor Langianese acknowledged the importance of sustainability in the budget. City Manager Black commented that he received a great deal of assistance from Human Resources Director Guerrero, Treasurer Marcy Mason, and Mayor Langianese. The Mayor also pointed out that the Council's goal to not use property tax for operations has been accomplished with this budget. There were no public comments, and Mayor Langianese closed the public hearing at 6:55 p.m.

Adoption of the City of Moab Tentative Budget for Fiscal Year 2025-2026—Approved

Motion and Vote: Councilmember Taylor moved to approve **Resolution 04-2025**: a resolution adopting the City of Moab tentative budget for Fiscal Year 2025-2026 and setting a public hearing for June 10. Councilmember Wojciechowski seconded the motion. The motion passed 5-0 with Councilmembers Taylor, Knuteson-Boyd, Topper, Myers and Wojciechowski voting aye.

City Manager Updates:

City Manager Black reported on a fire at Old City Park. He said the Swanny Park playground grand opening would be held May 31. Black also reported some vandalism at the playground and noted the vandals came forward to the police department. He also noted upcoming events that would bring revenue to the City. Councilmember Myers requested information about the City's plan to replace the pride flag. Black explained the legislature passed a law prohibiting municipal display of any but the United States

flag and the Utah State flag. He cited examples of alternatives from Salt Lake City, and noted a workaround to comply with the law, and a proposal for a stained-glass installation to express the City's sentiment that all are welcome.

Mayor and Council Reports:

Councilmember Myers reported she attended a housing task force meeting, arts and ag, queer prom, a budget meeting, and a film commission presentation. She said she participated in a session to plan for financial stability for Emergency Medical Services, as well as a City subcommittee regarding housing. She said she also appreciated the recently painted sidewalks.

Councilmember Taylor reported he attended an airport board meeting, a travel council meeting, and budget planning sessions.

Councilmember Topper stated he attended meetings regarding the budget, active trails, the City's bills, TrailMix and bike lanes and street sweeping, and he anticipated the public works barbecue.

Councilmember Wojciechowski stated he attended arts and ag and recognized the popularity of the new playground. He said he met regarding the budget and the housing subcommittee.

Councilmember Knuteson-Boyd reported on a Seekhaven event, a Museum board meeting, meetings with the Mayor and City Manager, and she asked if the pride signage could be reproduced for more locations within the City.

Mayor Langianese stated she spoke at a recent state-wide recycling conference held in Moab. She said she also spoke at the Grand Center to update seniors on the state of the City. She noted her attendance at a Humane Society luncheon, and a presentation on exhibits at the new Utahraptor State Park. She reported she met with the new director of the Utah Department of Environmental Quality. Mayor Langianese also said she worked on a grant application for the Moab Area Project for Seniors. She concluded by sharing letters from sixth graders, which covered topics including preserving public lands from development, improving the skate park, installing a traffic signal at 400 East and Mill Creek Drive, providing more retail stores, not building more hotels, installing sidewalks in Spanish Valley, the need for better flood protection, affordable housing, remodeling the Center Street Gym, and adding a Walmart.

City Manager Black announced that Kane Creek Boulevard paving is complete. He also said the bus parking on Main Street has been striped and is seasonal and establishes parking during certain hours.

Executive (Closed) Session:

Councilmember Knuteson-Boyd moved to enter into an executive session for the purpose of discussing the sale of real property. Councilmember Topper seconded the motion. The motion passed unanimously. Mayor Langianese convened the closed session at 7:23 p.m. Councilmember Taylor moved to end the executive session. Councilmember Myers seconded the motion. The motion passed unanimously. Mayor Langianese ended the closed session at 7:32 p.m.

Adjournment:

Councilmember Taylor moved to adjourn the meeting. Councilmember Wojciechowski seconded the motion. The motion passed unanimously. The Mayor adjourned the meeting at 7:32 p.m.

APPROVED: _____
Joette Langianese, Mayor

ATTEST: _____
Sommar Johnson, City Recorder

MOAB CITY COUNCIL MINUTES--DRAFT
REGULAR MEETING
May 27, 2025

Regular Meeting Attendance and Call to Order:

Moab City Council held its Regular Meeting on the above date in Council Chambers. Archived audio is at www.utah.gov/pmn and video is at www.youtube.com/watch?v=1vm09MgRQKQ. Mayor Joette Langianese called the meeting to order at 6:01 p.m. Jason Taylor led the Pledge of Allegiance. Council congratulated Taylor on the occasion of his birthday. Councilmembers Kaitlin Myers, Colin Topper, Jason Taylor, Luke Wojciechowski and Tawny Knuteson-Boyd attended. Also in attendance were City Manager Michael Black, Recorder Sommar Johnson, Strategic Initiatives and Sustainability Director Alexi Lamm, Community Development Director Cory Shurtleff, Sustainability Intern Sydney Maller, Assistant Police Chief James Blanton, Jr., Engineer Mark Jolissaint, Assistant Engineer Didar Charles, Attorney Nathan Bracken and one member of the public.

Strategic Planning Workshop: Strategic Initiatives and Sustainability Director Lamm and City Manager Black presented the most recent iteration of the draft strategic plan. Mayor Langianese asked for a focus on the goals. Prioritization of proposed and ongoing actions was discussed. Discussion concentrated on Downtown; Walnut Lane (topic deferred); Active Transportation, with a focus on striping crosswalks and bike lanes; Implementation of Existing Plans, such as the General Plan, the Stormwater Master Plan, and others; and Hazard Mitigation. City Manager Black announced that Mark Jolissaint had been appointed City Engineer.

Consent Agenda—Approved

Councilmember Taylor moved to approve the consent agenda, as follows: ratifications of letters of support for the Moab Uranium Mill Tailings Remediation Act (UMTRA) Project Appropriations Request and approval of bills against the City of Moab in the amount of \$437,033.10. Councilmember Wojciechowski seconded the motion. The motion passed 5-0 with Councilmembers Taylor, Knuteson-Boyd, Topper, Myers and Wojciechowski voting aye.

General Business:

Pay Plan Correction—Approved

Motion and Vote: Councilmember Myers moved to approve a correction to the attachment for **Ordinance 2025-05**: an ordinance adopting pay plan schedules for Fiscal Year 2025-2026. Councilmember Knuteson-Boyd seconded the motion. The motion passed unanimously.

Salary Schedule Correction—Approved

Motion and Vote: Councilmember Wojciechowski moved to approve a correction to a calculation error in the attachment for **Ordinance 2025-06**: an ordinance adopting salary schedules for elected and executive officials for Fiscal Year 2025-2026. Councilmember Myers seconded the motion. The motion passed unanimously.

100 East Roadway Improvements Project Bid Award—Approved

Presentation and Discussion: Engineer Jolissaint and Assistant Engineer Charles presented bids for the 100 East Roadway Improvements Project, which reconstructs 100 East between 300 South and includes Uranium Avenue. Jolissaint described the project, which includes parking, a shared-use path, lighting, semi-truck access to City Market, striping, potential tree removal, tree grates, private property mitigations, water line improvements, and paving. He said the timeline was critical, with a 90-day completion date for the paving, to ensure as much work as possible is completed before the school year begins. He said other elements had a 150-day completion period. It was explained that the bid was higher than the engineer's estimate but was within budget. Items discussed regarding possible change orders included tree replacements and a drinking fountain. Jolissaint explained the quick turnaround on the contract consideration would facilitate as much work as possible before school begins. Charles said

discussion with the school district was positive. Staff also pointed out that City Market and Gear Heads were consulted. Mayor Langianese requested that public education be provided. It was pointed out that the project was funded by the municipal property tax without the need for bonding. Discussion ensued regarding the bid line items and cost discrepancies. Councilmember Taylor stated his concern about an \$18,000 drinking fountain and it was agreed to include the item as a possible change order. Cost cutting measures were discussed. Traffic control costs were an area of concern for Council. Councilmember Topper asked about the role of the consulting engineer moving forward. Broadening the applicant pool for major projects was discussed.

Motion and Discussion: Councilmember Taylor moved to approve a Contract Award to Kilgore Companies doing business as LeGrand Johnson in the Amount of \$2,539,055.50 for the 100 East Roadway Improvements Project and authorize the Mayor to sign the contract. Councilmember Wojciechowski seconded the motion. Councilmember Myers requested future bid lines be uniform for cost comparison.

Vote: The motion passed 5-0 with Councilmembers Taylor, Knuteson-Boyd, Topper, Myers and Wojciechowski voting aye.

Subdivision Signature Authorization Updates—Approved

Motion and Vote: Councilmember Knuteson-Boyd moved to approve **Ordinance 2025-07:** an ordinance amending the Moab Municipal Code, Title 16 Subdivisions, to comply with land use authority designations and resulting final mylar plat signature authorizations. Councilmember Wojciechowski seconded the motion. The motion passed unanimously.

Lobbyist Procurement Process—Approved

Presentation and Discussion: City Manager Black presented a request for a code change to exempt certain lobbyist contracts from the normal procurement process. Attorney Bracken explained that most lobbyist services are covered by the normal procurement process, but this exception would be for extenuating circumstances. He described where in the code the changes would be made. Councilmember Myers requested tabling the consideration, citing a desire to broaden the exemption to more professional services. Mayor Langianese stated she was reluctant to broaden the exemption request to all professional services, and City Manager Black stated the entire procurement process needed review and revision. Recorder Johnson concurred with Black. Councilmember Taylor agreed that an overhaul is needed and pointed out that any exception is safeguarded by Council approval. It was explained that action was needed quickly. Councilmember Knuteson-Boyd stated the current exception request can be part of forthcoming revisions; she requested approval now with a directive to revisit the procurement policy as soon as possible. Councilmember Myers had further questions about the procurement process for contracts above \$50,000.

Motion and Vote: Councilmember Taylor moved to approve **Ordinance 2025-11,** a municipal code amendment, specifying the processes for procurement of governmental lobbyist services, with redlined recommendations from Counsel and direct staff to prepare a comprehensive update to the procurement policy. Councilmember Topper seconded the motion. The motion passed 4-1 with Councilmembers Taylor, Knuteson-Boyd, Topper and Wojciechowski voting aye and Councilmember Myers voting nay.

City Manager Updates:

City Manager Black presented statistics regarding overall tax revenue growth and trends, along with sales tax figures, which showed similar trends. He estimated eight percent growth this year. Black also predicted \$420,000 in Recreation, Arts and Parks (RAP) tax revenues, and described resort communities tax revenues and the portion of Utah sales tax the City will receive.

Mayor and Council Reports:

Councilmember Wojciechowski reported on a meeting of the Moab Area Watershed Partnership. Councilmember Knuteson-Boyd reported on a meeting of the housing authority and stated she attended the public works picnic.

Councilmember Topper described a meeting regarding non-motorized and active transportation, and

said he attended the public works barbecue, a solid waste district meeting, the Utahraptor State Park ribbon cutting, and the arts festival.

Councilmember Taylor praised the C-10 truck show, and said he attended the arts festival.

Councilmember Myers said she attended the C-10 truck show and stated the organizers donated \$15,000 to the local search and rescue team. She reported she attended the public works barbecue, and a weekly resort and rural community housing subgroup; she described initiatives of the group to discourage short term rentals, initiate a progressive tax on high value homes, and concerns about leasing public lands.

Executive (Closed) Session:

Councilmember Knuteson-Boyd moved to enter an executive (closed) session for the purpose of a strategy session to discuss the sale of real property. Councilmember Topper seconded the motion. The motion passed unanimously. Mayor Langianese convened the executive session at 8:28 p.m.

Councilmember Topper moved to end the closed session. Councilmember Wojciechowski seconded the motion. The motion passed unanimously. Mayor Langianese closed the executive session at 8:41 p.m.

Procurement Ordinance Corrections: Attorney Bracken presented additional corrections to the procurement ordinance, **Ordinance 2025-11**, a municipal code amendment, specifying the processes for procurement of governmental lobbyist services.

Adjournment:

Councilmember Taylor moved to adjourn the meeting. Councilmember Topper seconded the motion. The motion passed unanimously. The Mayor adjourned the meeting at 8:43 p.m.

APPROVED: _____
Joette Langianese, Mayor

ATTEST: _____
Sommar Johnson, City Recorder

MOAB CITY CORPORATION
Disbursement Listing
MACU Checking - 05/22/2025 to 05/28/2025

Payee Name	Reference Number	Payment Date	Payment Amount	Void Date	Void Amount	Source
UTAH STATE DIVISION OF FINANCE	277962	05/28/2025	\$38,636.44			Purchasing
A & E ELECTRIC INC	277963	05/28/2025	\$718.26			Purchasing
AMAZON CAPITAL SERVICES	277964	05/28/2025	\$2,700.10			Purchasing
BOWEN COLLINS & ASSOCIATES INC.	277965	05/28/2025	\$4,671.00			Purchasing
CANYONLANDS AUTO & MINING SUP	277966	05/28/2025	\$878.68			Purchasing
CANYONLANDS COPY CENTER	277967	05/28/2025	\$259.20			Purchasing
CHEMTECH-FORD INC.	277968	05/28/2025	\$2,269.00			Purchasing
CIVIL SCIENCE INFRASTRUCTURE IN	277969	05/28/2025	\$22,889.71			Purchasing
CUSTOMER REFUNDS	277970	05/28/2025	\$70.00			Purchasing
CUSTOMER REFUNDS	277971	05/28/2025	\$35.00			Purchasing
DESERT WEST OFFICE SUPPLY	277972	05/28/2025	\$163.48			Purchasing
FOUR CORNERS DESIGN CENTER	277973	05/28/2025	\$1,367.15			Purchasing
GRAINGER	277974	05/28/2025	\$15.55			Purchasing
GRAND JUNCTION WINWATER WORK	277975	05/28/2025	\$443.84			Purchasing
HANSEN ALLEN & LUCE INC	277976	05/28/2025	\$4,105.50			Purchasing
JB PLUMBING LLC	277977	05/28/2025	\$227.50			Purchasing
JOETTE LANGIANESE	277978	05/28/2025	\$1,232.78			Purchasing
JOHNSTONE SUPPLY	277979	05/28/2025	\$326.24			Purchasing
LAWSON PRODUCTS INC.	277980	05/28/2025	\$257.39			Purchasing
Lowe, Ruth	277981	05/28/2025	\$240.00			Purchasing
MOUNTAINLAND SUPPLY	277982	05/28/2025	\$1,415.03			Purchasing
OTIS ELEVATOR COMPANY	277983	05/28/2025	\$125.00			Purchasing
PHIPPS, SANDRA	277984	05/28/2025	\$7,000.00			Purchasing
PITNEY BOWES INC - PURCHASE PO	277985	05/28/2025	\$1,000.00			Purchasing
PLACEBASE PRODUCTIONS	277986	05/28/2025	\$5,000.00			Purchasing
POWER ENGINEERING CO. INC.	277987	05/28/2025	\$2,099.23			Purchasing
RIM TO RIM RESTORATION	277988	05/28/2025	\$18,036.50			Purchasing
ROYCE'S ELECTRONICS SITE MANAG	277989	05/28/2025	\$200.00			Purchasing
SAFETY SUPPLY & SIGN CO. INC	277990	05/28/2025	\$684.00			Purchasing
SKYLER CURRIE	277991	05/28/2025	\$695.00			Purchasing
SNAP-ON INDUSTRIAL	277992	05/28/2025	\$108.15			Purchasing
SOUTHEASTERN UTAH DISTRICT HE	277993	05/28/2025	\$105.00			Purchasing
STANDARD PLUMBING SUPPLY CO.	277994	05/28/2025	\$181.30			Purchasing
SWANK MOTION PICTURES INC.	277995	05/28/2025	\$1,380.00			Purchasing
THE MOAB TIMES-INDEPENDENT	277996	05/28/2025	\$416.00			Purchasing
TRILOGY MEDWASTE WEST,LLC	277997	05/28/2025	\$119.50			Purchasing
TURNER LUMBER OF MOAB	277998	05/28/2025	\$49.97			Purchasing
USABLUEBOOK	277999	05/28/2025	\$114.93			Purchasing
VIDOR GARAGE DOOR	278000	05/28/2025	\$13,334.54			Purchasing
VILLAGE MARKET	278001	05/28/2025	\$56.36			Purchasing
W.E.T. INC.	278002	05/28/2025	\$750.00			Purchasing
WALKER DRUG	278003	05/28/2025	\$18.95			Purchasing
WALKER'S TRUE VALUE HARDWARE	278004	05/28/2025	\$1,713.14			Purchasing
			\$136,109.42		\$0.00	

MOAB CITY CORPORATION
Disbursement Listing
MACU Checking - 05/29/2025 to 06/04/2025

Payee Name	Reference Number	Payment Date	Payment Amount	Void Date	Void Amount	Source
UTAH LOCAL GOVERNMENTS TRUST	20250602	06/02/2025	\$8,622.96			Purchasing
Blanton, Jr., James	278005	05/29/2025	\$644.00			Purchasing
Bowles, David	278006	05/29/2025	\$644.00			Purchasing
Hazleton, Calvin	278007	05/29/2025	\$644.00			Purchasing
Pratt, Eric	278008	05/29/2025	\$152.00			Purchasing
U.S. POSTMASTER	278009	05/29/2025	\$438.80			Purchasing
GRAND WATER & SEWER AGENCY	278010	05/29/2025	\$205.95			Purchasing
AFFEKTIVE SOFTWARE LLC	278011	06/04/2025	\$227.16			Purchasing
AMAZON CAPITAL SERVICES	278012	06/04/2025	\$7,792.43			Purchasing
CANYONLANDS AUTO & MINING SUP	278013	06/04/2025	\$991.50			Purchasing
CANYONLANDS COPY CENTER	278014	06/04/2025	\$160.00			Purchasing
CHEMTECH-FORD INC.	278015	06/04/2025	\$289.00			Purchasing
CITY OF MOAB	278016	06/04/2025	\$13,126.19			Purchasing
COLUMBIA BASIN EXTERIORS LLC	278017	06/04/2025	\$145,000.00			Purchasing
COWDELL LAW	278018	06/04/2025	\$3,162.00			Purchasing
CUSTOMER REFUNDS	278019	06/04/2025	\$680.00			Purchasing
CUSTOMER REFUNDS	278020	06/04/2025	\$50.00			Purchasing
DEPT OF PUBLIC SAFETY	278021	06/04/2025	\$5,120.00			Purchasing
DEPT OF PUBLIC SAFETY TRUST FUN	278022	06/04/2025	\$1,900.00			Purchasing
DESERT WEST OFFICE SUPPLY	278023	06/04/2025	\$117.83			Purchasing
DESTINATION KITCHEN	278024	06/04/2025	\$1,070.00			Purchasing
EMERY TELCOM	278025	06/04/2025	\$2,099.99			Purchasing
FERGUSON US HOLDINGS, INC.	278026	06/04/2025	\$92.55			Purchasing
FIRE TEAM SECURITY, INC.	278027	06/04/2025	\$480.00			Purchasing
FOUR CORNERS DESIGN CENTER	278028	06/04/2025	\$117.90			Purchasing
FRONTIER	278029	06/04/2025	\$1,766.79			Purchasing
GRAND COUNTY SOLID WASTE SSD	278030	06/04/2025	\$21,565.05			Purchasing
GRAND WATER & SEWER AGENCY	278031	06/04/2025	\$204.03			Purchasing
JIMMY FOY COLLISION REPAIR CENT	278032	06/04/2025	\$5,899.34			Purchasing
KILGORE COMPANIES LLC	278033	06/04/2025	\$1,859.04			Purchasing
Lamm, Alexi	278034	06/04/2025	\$269.28			Purchasing
MOAB AUTO PARTS INC.	278035	06/04/2025	\$16.69			Purchasing
MOAB DOWNTOWNER LLC	278036	06/04/2025	\$54,841.27			Purchasing
MOAB MAILING CENTER	278037	06/04/2025	\$13.93			Purchasing
MOAB POOL & SPA	278038	06/04/2025	\$1,095.00			Purchasing
MOTOROLA SOLUTIONS CREDIT COM	278039	06/04/2025	\$21,202.69			Purchasing
MOUNTAIN ALARM FIRE	278040	06/04/2025	\$6,470.83			Purchasing
NANCYE CULBREATH ART	278041	06/04/2025	\$765.00			Purchasing
NUSO LLC	278042	06/04/2025	\$426.33			Purchasing
OFFICE EQUIPMENT CO.	278043	06/04/2025	\$145.00			Purchasing
PACKARD WHOLESALE	278044	06/04/2025	\$4,350.44			Purchasing
PERSONNEL SAFETY ENTERPRISES	278045	06/04/2025	\$516.95			Purchasing
PITNEY BOWES INC - PURCHASE PO	278046	06/04/2025	\$500.00			Purchasing
PITNEY BOWES INC - RENTAL	278047	06/04/2025	\$968.94			Purchasing
PLAYCORE GROUP, INC & SUBSIDIAR	278048	06/04/2025	\$342,418.00			Purchasing
PROVELOCITY	278049	06/04/2025	\$16,978.00			Purchasing
QUALITY HVAC MOAB	278050	06/04/2025	\$1,630.50			Purchasing
REVCO LEASING COMPANY	278051	06/04/2025	\$3,090.99			Purchasing
RICK'S GLASS	278052	06/04/2025	\$3,005.52			Purchasing
RIVERSIDE PLUMBING & HEATING	278053	06/04/2025	\$31.55			Purchasing
ROCKY MOUNTAIN POWER	278054	06/04/2025	\$75.98			Purchasing
SALT LAKE COMMUNITY COLLEGE	278055	06/04/2025	\$374.00			Purchasing
SANDI SNEAD	278056	06/04/2025	\$4,845.00			Purchasing
STANDARD PLUMBING SUPPLY CO.	278057	06/04/2025	\$289.93			Purchasing
THE MOAB TIMES-INDEPENDENT	278058	06/04/2025	\$4,673.20			Purchasing
TURNER LUMBER OF MOAB	278059	06/04/2025	\$111.50			Purchasing
UTAH JAZZ	278060	06/04/2025	\$4,157.00			Purchasing
WALKER DRUG	278061	06/04/2025	\$13.48			Purchasing
WALKER'S TRUE VALUE HARDWARE	278062	06/04/2025	\$1,810.45			Purchasing
WATERFORD SERVICES, LLC	278063	06/04/2025	\$139.73			Purchasing
WHEELER MACHINERY CO	278064	06/04/2025	\$100.00			Purchasing
WILDLAND SCAPES LLC	278065	06/04/2025	\$244.00			Purchasing
ZUNICH BROS. MECHANICAL LLC	278066	06/04/2025	\$564.00			Purchasing
			\$701,257.69		\$0.00	



MOAB CITY COUNCIL AGENDA

June 10, 2025

TITLE: Consideration of Adoption of Moab Ordinance #2025-09, An Ordinance to Annex the property located at 602 Cermak, Moab, UT 84532, located in Unincorporated Grand County.

DISPOSITION: Discussion and possible action

PRESENTERS: Cory P. Shurtleff, Planning Director, and Johanna Blanco, Associate Planner

ATTACHMENTS:

- Exhibit 1: Recorded Pre-Annexation Agreement
- Exhibit 2: Staff Report
- Exhibit 3: Annexation Matrix
- Exhibit 4: Notice of Intent
- Exhibit 5: Annexation Certification
- Exhibit 6: Draft Ordinance

STAFF RECOMMENDATION: Approve Ordinance 2025-09 with or without Modifications

OTHER OPTIONS: Continue action on the item or table action to a later meeting with specific direction to the applicant and staff as to additional information needed; or Deny Ordinance 2025-09, giving specific findings for decision.

SUMMARY:

Background: Colin Fryer is requesting their property be annexed into Moab City's jurisdiction for property located at 602 Cermak, Moab, UT. The subject property proposed to be annexed is one parcel that totals approximately .25 acres. The proposed annexation will bring the property into the City of Moab's jurisdiction. City Council reviewed and accepted a pre-annexation agreement on September 24, 2024. The application for annexation was initially submitted to the City on March 20th, 2025. City Council officially accepted the application for annexation on April 8th, 2025, the annexation was certified on May 7th, 2025. Section 1.32 of the Moab Municipal Code and Title 10, Chapter 2, Part 8 of the Utah Code governs the annexation of land into the City. On June 5, 2025 the Moab City Planning Commission forwarded a positive recommendation of Ordinance 2025-09 to City Council.

Project Summary:

Location:	602 Cermak, Moab, UT 84532
Property Owner:	Colin Fryer
Applicant:	Colin Fryer
Parcel Size:	.25 Acres
Existing Zone:	Rural Residential
Proposed Zone:	C-3 General Commercial Zone



Narrative Summary:

National Ability Center is the owner of the parcel of land located at approximately 602 Cermak in unincorporated Grand County. The total size of the property to be annexed is approximately .25 acres. The current Grand County zoning district for the property is RR Rural Residential. If the property were to be annexed into the City of Moab jurisdiction, the applicant has requested that they be designated in C-3 Central Commercial Zone. The proposed use, once annexed, will be a mixed-use commercial building that will provide accommodations for qualifying participants in its adaptive recreational programs. This concept for mixed use accommodations for adaptive recreation services was recently reviewed by the Planning Commission and City Council and adopted as *Ordinance No. 2024-03, An Ordinance Amending the Moab Municipal Code (MMC), Section 17.06 Definitions, and 17.24.020 C-3 Central Commercial Zone, Permitted Uses and Regulations, to create a new permitted use, Adaptive Recreational Service Provider, and ancillary use, Accommodations for Qualifying Participants.*

Upon completion of the project and pursuant to the pre-annexation agreement, the property owner will execute a restrictive covenant agreement, recorded against both the Property and Commercial Property, requiring 100% of any residential units on these properties to be leased or made available to either (i) "Active Employment Households" (AEH), as defined in the Moab Municipal Code, or (ii) students, faculty, or long-term visitors of institutions participating in Title IV federal student aid programs. This covenant will be in effect for 50 years.

RELEVANT LAWS, STUDIES & PLANS:

MMC 01.32.020 and 17.72.100, and City of Moab General Plan

RESPONSIBLE DEPARTMENT:

Moab City Recorder's Office and Community Development Department

FINANCIAL IMPACT:

N/A

WHEN RECORDED RETURN TO:

City of Moab
Attn: City Recorder
217 E Center Street
Moab, UT 84532

Ent 554613 Bk 968 Pg 896 -918
Date: 17-DEC-2024 8:47:25AM
Fee: None Filed By: LWD
JOHN ALAN CORTES, Recorder
GRAND COUNTY CORPORATION
For: CITY OF MOAB

Parcel Nos. 01-0036-0040 and 03-0036-0065

PRE-ANNEXATION AND RE-ZONING AGREEMENT

THIS PRE-ANNEXATION AGREEMENT (“**Agreement**”) is entered by and among the NATIONAL ABILITY CENTER (“**Property Owner**”), a Utah non-profit corporation, and the CITY OF MOAB, a municipality and political subdivision of the State of Utah (the “**City**”). Property Owner and the City are hereinafter sometimes referred to individually as a “**Party**” or collectively as the “**Parties**” as the context may require.

RECITALS

A. Property Owner provides adaptive recreation, adventure, and educational initiatives and programs for people with disabilities.

B. Property Owner owns Parcel No. 03-0036-0065 for approximately 0.50 acres located at approximately 611 Cermak Road (Parcel No. 03-0036-0065) in Grand County, Utah as more fully described in **Exhibit A** (the “**Property**”).

C. Property Owner desires to annex the Property into the City.

D. The Property, which is unincorporated and designated as Rural Residential under Grand County’s zoning ordinances, would be re-zoned into the City’s C-3 Zone upon annexation in the City.

E. Property Owner also owns Parcel No. 01-0036-0040 (the “**Commercial Property**”) within the City limits, which is located at 611 Cermak Road and which totals about 7.42 acres of real property as more fully described in Exhibit A.

F. Property Owner desires to re-zone the Commercial Property from the R-3 and RA-1 Zones to the C-3 Zone.

G. Property Owner desires to build a mixed use commercial building on the Commercial Property that will provide “Accommodations for Qualifying Participants”, for individuals who participate in Property Owner’s Adaptive Recreational Service Provider permitted use initiatives and programs (collectively, the “**Project**”).

H. The proposed uses for the Commercial Property qualify as “Adaptive Recreational Service Provider,” under the list of permitted uses for the C-3 Zone as found in Section 17.24.020 of the Moab Municipal Code.

I. It is the intent of this Agreement to provide a clear understanding of how the City may annex and zone the Property and how it may re-zone the Commercial Property in accordance with Chapters 1.32, 17.04, and 17.24 of the Moab Municipal Code, UTAH CODE § 10-2-401, *et seq.*, UTAH CODE § 10-9a-101, *et seq.*, and other applicable land use regulations (collectively “**Land Use Regulations**”).

J. The City, acting pursuant to its authority under the Land Use Regulations has made certain determinations with respect to the Property and the Commercial Property, and in the exercise of its legislative discretion, has elected to approve this Agreement in accordance with all necessary and required procedures.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree as follows:

1. **Incorporation of Recitals.** The recitals and exhibits are hereby incorporated by reference as part of this Pre-Annexation Agreement.

2. **Annexation of the Property.** Utah law encourages development to take place within the boundaries of cities and towns when the land to be developed is located within a city’s annexation declaration area. The Properties are located within the “General Plan annexation area boundary description” identified in the Moab Municipal Code 1.32.030 of the City’s declaration area. See **Exhibit B**.

2.1. **Petition.** Property Owner shall follow the applicable laws, regulations, and ordinances, including but not limited to UTAH CODE § 10-2-401, *et seq.* and Moab Municipal Code Chapter 1.32 and Section 17.72.100(A) (collectively, the “**Annexation Process**”) in seeking annexation of the Properties. Upon receipt of a complete petition that complies with all applicable legal requirements (the “**Petition**”), the City shall complete its review process in accordance with the Annexation Process and this Agreement.

2.2. **Zoning Upon Annexation.** It is agreed that upon the issuance of a Certificate of Annexation by Lieutenant Governor that the Property shall be placed in the “C-3 General Commercial Zone” subject to Chapter 17.24 of the Moab Municipal Code.

3. **Re-Zone of the Commercial Property.** Property Owner shall follow the applicable laws, regulations, and ordinances, including but not limited to UTAH CODE §§ 10-9a-205, 10-9a-501, 10-9a-505 and Moab Municipal Code Chapter 17.04 (collectively, the “**Re-Zone Process**”) in seeking to re-zone the Commercial Property.

3.1. **Application.** Property Owner shall submit a complete re-zone application that complies with all applicable legal requirements, including Section 17.04.040 of the Moab Municipal Code (the “**Application**”), which the City shall process in accordance with the Re-Zone Process and this Agreement.

3.2. **Zoning Change.** If the City approves the Application, it is agreed that the

Commercial Property shall be placed in the "C-3 General Commercial Zone" subject to Chapter 17.24 of the Moab Municipal Code.

4. **Interrelationship Between Petition and Application.** The Parties agree that the Petition and the Application are interrelated and part of the same Project, in which case:

4.1. **Coordination.** To the extent possible, the Parties will coordinate so the Petition and Application are submitted, reviewed, and processed concurrently. To the extent possible, the City Council shall also hold any final public hearings or meetings needed to approve the Petition and the Application at the same time. Nevertheless, the Parties acknowledge that different notice, protest, and review provisions apply to the Petition and the Application and therefore agree that failure by either Party to strictly comply with this subsection shall not constitute grounds for a default.

4.2. **Decision on Petition.** The City shall use all reasonable efforts to either approve or reject the Petition and the Application as soon as reasonably practicable and without undue delay in accordance with the requirements of the Annexation Process and the Re-Zone Process. If reasonable circumstances require additional time (such as Property Owner's failure to provide legally required information, third party protest, or state or local mandated notice provisions), both Parties shall continue to cooperate to expedite the review to the extent the Annexation and Re-Zone Processes allow. Property Owner shall provide at least 14 days written notice of its intent to withdraw the Petition and/or the Application unless the City Council votes to annex or re-zone.

4.3. **Interrelationship.** If the City Council approves the Petition but not the Application, or vice versa, Property Owner shall withdraw the Petition and the Application and this Agreement shall automatically terminate.

5. **Development Requirements.** If the City grants the Petition and the Application, the following shall be express conditions of the Project in addition to any other requirements set forth in applicable law, regulation, and ordinance:

5.1. **Site Plan.** Property Owner shall develop the Project in accordance with the attached site plan attached hereto as **Exhibit C** hereto.

5.2. **Restrictive Covenant Agreement.** Upon completion of the Project and during its operation, Property Owner shall execute a restrictive covenant agreement to be recorded against the Property and the Commercial Property that shall require one hundred (100%) percent of any residential units located on the Property and the Commercial Property (e.g., if the mixed use building is later converted to residential use) to be leased or otherwise made available to (i) "Active Employment Households" ("AEH") as that term is defined in Section 17.06.020 of the Moab Municipal Code or applicable successor ordinance or (ii) to students, faculty, or long-term visitors (more than 30 days) of any institution of higher education that is listed with the U.S. Department of Education eligible to participate in the Title IV federal student aid programs where the person attends the institution from within Grand County ("**Title IV Program**"). The restrictive covenant agreement shall have a term of fifty (50) years and shall be in substantially the same form as set forth **Exhibit D**. If the owner(s) of record of the Property and the Commercial Property provides the City with written evidence showing that a lender has foreclosed upon and acquired the Property and/or the Commercial Property, the City shall execute all documents that may be needed to

terminate the restrictive covenant agreement.

5.3. Sustainability Requirements. The Parties agree that any annexation of the Property or re-zone of the Commercial Property that the City may approve shall be subject to the express condition that the Project apply LEED standards in construction to meet sustainability requirements as attached hereto in **Exhibit E** which shall provide bicycle facilities, electric vehicle charging stations, rainwater management, heat island reduction, light pollution reduction, outdoor water use reduction, indoor water use reduction, dedicated location for recycling containers, and bird safety glass.

6. Vested Rights.

6.1. Vested Rights. Property Owner shall have the vested right to develop the Property and the Commercial Property in accordance with the site plan, the applicable requirements of the "C-3 General Commercial Zone" as set forth in Chapter 17.24 of the Moab Municipal Code, and in accordance with and subject to compliance with the terms and conditions of the City's Land Use Regulations then in effect.

6.2. Reserved Legislative Powers. The Parties acknowledge that the City is restricted in its authority to limit its police power by contract and that the limitations, reservations and exceptions set forth herein are intended to reserve to the City those police powers that cannot be so limited. Notwithstanding the retained power of the City to enact such legislation under the police powers, such legislation shall only be applied to modify the vested rights of Property Owner under the terms of this Agreement based upon the policies, facts and circumstances meeting the compelling, countervailing public interest exception to the vested rights doctrine in the State of Utah. Any such proposed legislative changes affecting the vested rights of Property Owner under this Agreement shall be of general application to all development activity in the City; and, unless the City declares an emergency, Property Owner shall be entitled to prior written notice and an opportunity to be heard with respect to any proposed change and its applicability to the Properties and the Commercial Property under the compelling, countervailing public interest exception to the vested rights doctrine.

7. Successors and Assigns.

7.1. Binding Effect. This Agreement shall be binding upon all successors and assigns of Property Owner in the ownership or development of any portion of the Property and the Commercial Property.

7.2. Assignment. Neither this Agreement nor any of its provisions, terms or conditions may be assigned to any other party, individual or entity without assigning the rights as well as the responsibilities under this Agreement and without the prior written consent of the City, which consent shall not be unreasonably withheld, conditioned, or delayed. Any such request for assignment may be made by letter addressed to the City as provided herein and the prior written consent of the City may also be evidenced by letter from the City to Property Owner or their successors or assigns. Any such assignment shall require the assignee to sign a form of acknowledgement and consent agreeing to be bound by the terms of this Agreement.

8. Default.

8.1. Notice. If Property Owner or the City fail to perform their respective obligations hereunder or to comply with the terms hereof, the Party believing that a default has occurred shall provide notice to the other Party as provided herein. If the City believes that the default has been committed by Property Owner, then the City shall also provide a courtesy copy of the notice to Property Owner.

8.2. Contents of the Notice of Default. The Notice of Default shall:

8.2.1. Claim of Default. Specify the claimed event of default;

8.2.2. Identification of Provisions. Identify with particularity the provisions of any applicable law, rule, regulation, or provision of this Agreement that is claimed to be in default;

8.2.3. Specify Materiality. Identify why the default is claimed to be material.

8.3. Meet and Confer. Upon the issuance of a Notice of Default, the Parties shall meet within ten (10) business days and confer in an attempt to resolve the issues that are the subject matter of the Notice of Default.

8.4. Remedies. If, after meeting and conferring, the Parties are not able to resolve the default, then the Parties may have the following remedies:

8.4.1. Legal Remedies. The rights and remedies available at law and in equity, including, but not limited to injunctive relief, specific performance, and termination, but not including damages or attorney's fees.

8.4.2. Enforcement of Security. The right to draw on any security posted or provided in connection with the development of the Project and relating to remedying the particular default.

8.4.3. Withholding Further Development Approvals. The right to withhold all further reviews, approvals, licenses, building permits and/or other permits for development of the Project by Property Owner.

8.5. Public Meeting. Before the City may impose any remedy in this Section, Property Owner shall have the right to attend a public meeting before the Council and address the Council regarding the claimed default.

8.6. Emergency Defaults. Anything in this Agreement notwithstanding, if the Council finds on the record that a default materially impairs a compelling, countervailing interest of the City and that any delays in imposing such a default would also impair a compelling,

countervailing interest of the City then the City may impose the remedies herein without meeting the requirements of this Section . The City shall give Notice to Property Owner and/or any applicable successor or assign of any public meeting at which an emergency default is to be considered and the allegedly defaulting Party shall be allowed to address the Council at that meeting regarding the claimed emergency default.

8.7. Extended Cure Period. If any default cannot be reasonably cured within sixty (60) days then such cure period may be extended as needed, by agreement of the Parties for good cause shown, so long as the defaulting Party is pursuing a cure with reasonable diligence.

9. Cumulative Rights. The rights and remedies set forth herein shall be cumulative.

10. Force Majeure. All time period imposed or permitted pursuant to this Agreement shall automatically be extended and tolled for: (a) period of any and all moratoria imposed by the City or other governmental authorities in any respect that materially affects the development of the Properties and/or the Commercial Property; or (b) by events reasonably beyond the control of Property Owner including, without limitation, inclement weather, war, strikes, unavailability of materials at commercially reasonable prices, and acts of God, but which does not include financial condition of Property Owner or their successors.

11. Notices. Any notices, requests and demands required or desired to be given hereunder shall be in writing and shall be sent via email, certified mail (return receipt requested and postage prepaid), or personal service upon the Party for whom intended at the addresses shown below. Notice shall be deemed to be given on the date issued to the following addresses:

National Ability Center
1000 Ability Way
Park City, UT 84060
[insert email address]

City of Moab
Attn: City Recorder
217 E Center Street
Moab, UT 84532
sommar@moabcity.org

Any Party may change its address or notice by giving written notice to the other Parties in accordance with the provisions of this Section.

12. Agreement to Run with the Land. This Agreement shall be recorded in the Office of the Grand City Recorder against the Properties and the Commercial Property and is intended to and shall be deemed to run with the land and shall be binding on all successors in the ownership and development of any portion of the Properties and the Commercial Property.

13. Entire Agreement. This Agreement, together with the exhibits hereto, integrates and constitutes all the terms and conditions pertaining to the subject matter hereof and supersedes all prior negotiations, representations, promises, inducements, or previous agreements between the Parties hereto with respect to the subject matter hereof. Any amendments hereto shall be in writing

and signed by the respective Parties hereto.

14. **Headings.** The headings contained in this Agreement are intended for convenience only and are in no way to be used to construe or limit the text herein.

15. **Non-Liability of City Officials or Employees.** No officer, representative, agent, or employee of the City shall be personally liable to Property Owner, or any successor-in-interest or assignee of Property Owner, in the event of any default or breach by the City or for any amount which may become due to Property Owner, or its successors or assignees, for any obligation arising out of the terms of this Agreement.

16. **No Third-Party Rights.** The obligations of the Parties set forth in this Agreement shall not create any rights in or obligations to any persons or parties other than to the City and Property Owner. The City and Property Owner alone shall be entitled to enforce or waive any provisions of this Agreement to the extent that such provisions are for their benefit.

17. **Severability.** Should any portion of this Agreement for any reason be declared invalid or unenforceable, the invalidity or unenforceability of such portion shall not affect the validity of any of the remaining portions, and the same shall be deemed in full force and effect as if this Agreement had been executed with the invalid portions eliminated.

18. **No Waiver.** No waiver of any of the provisions of this Agreement shall operate as a waiver of any other provision regardless of any similarity that may exist between such provisions, nor shall a waiver in one instance operate as a waiver in any future event. No waiver shall be binding unless executed in writing by the waiving Party.

19. **Survival.** All agreements, covenants, representations, and warranties contained herein shall survive the execution of this Agreement and shall continue in full force and effect throughout the term of this Agreement.

20. **Public Information.** The Parties understand and agree that all documents related to this Agreement shall be public documents, as provided in UTAH CODE. § 63G-2-101, *et seq.*

21. **Governing Law and Venue.** This Agreement shall be construed in accordance with the laws of the State of Utah, and any actions between the Parties arising out of the relationship contemplated by this Agreement shall be brought in Grand County, Utah.

22. **Counterparts.** This Agreement may be executed in multiple counterparts which shall constitute one and the same document.

23. **Legal Review.** The Parties represent and agree that they had full opportunity to review this Agreement and that they accept the terms hereof. The rule that such Agreement is to be construed against its drafter shall not apply to this Agreement.

24. **Governmental Immunity Act of Utah.** The Parties agree and understand that the City is a governmental entity entitled to the protections and safeguards of the Governmental Immunity Act of Utah, UTAH CODE § 63G-7-101 *et. seq.* Except as may be provided in UTAH CODE § 63G-7-301(1)(a) (i.e., waiver as to the City's contractual obligations under this Agreement), the City neither waives nor relinquishes any applicable provision or protection of that Act.

25. **Interpretation.** In this Agreement, unless the context requires otherwise:

- 25.1. Use of the singular, plural, or a gender shall include the other.
- 25.2. The word "may" is permissive;
- 25.3. The words "shall not" are prohibitive;
- 25.4. The word "shall" is mandatory or required; and
- 25.5. The present tense includes the future tense, unless otherwise specified.


26. **Successor Legislation.** Any statute referred to in this Agreement shall be deemed to include that statute as amended, restated, and/or replaced from time to time, and any successor legislation to the same general intent and effect.

(Signatures begin on following page)

IN WITNESS WHEREOF, this Agreement has been executed by the Moab City Council as the land use authority for pre-annexation and other land use agreements under Moab City Municipal Code 17.72.100(A), and by a duly authorized representative of Property Owner on this 4 day of NOVEMBER 2024.

CITY OF MOAB, a Utah Municipality and political subdivision of the State of Utah.

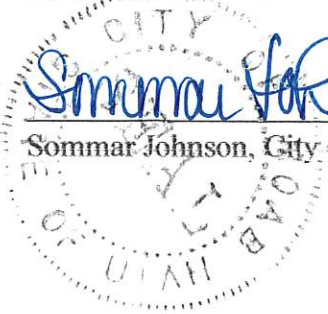
By:


Joette Langianese, Mayor and
Chair, City Council

ATTEST:



Sommar Johnson, City Clerk/Recorder



By: Willie Ford
Willie Ford, CEO

) ss.

1

NOTARY PUBLIC

NOTARY PUBLIC
Wendy McKnight

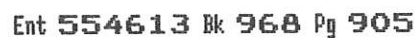


EXHIBIT A

Legal Description

PARCEL B:

BEGINNING at the South Quarter Corner, Section 36, Township 25 South, Range 21 East, Salt Lake Base and Meridian, proceeding thence 967.9 feet North and 2.5 feet West to the true point of beginning, said beginning point being a ½ " rebar located 6 feet Northerly of a power pole and 3 feet Westerly of a metal signpost (BPOE sign); thence East 42.7 feet to a spike 1.4 feet North of a concrete block wall; thence North 80° 14' East 133.0 feet to a rebar; thence East 33.7 feet to a spike; thence North 125.0 feet to a rebar; thence West 130.0 feet to a rebar; thence North 28°37'30" West 37.3 feet to a rebar; thence West 59.6 feet to a rebar; thence South 180.3 feet to the point of beginning.

EXCEPTING therefrom the following described lands:

BEGINNING at a point which bears North 967.9 feet and East 23.9 feet from the South Quarter Corner, Section 36, Township 25 South, Range 21 East, Salt Lake Base and Meridian, proceeding thence North 18°20' East 158.1 feet along the East side of a road easement to a corner, thence S 28°37' East 2.8 feet; thence East 39.4 feet parallel to and 1.5 feet North of a chain link fence to a corner, thence South 4°22' East 115.3 feet to a corner, thence South 48°42' East 23.3 feet; thence South 80°14' West 101.9 feet, thence West 16.3 feet to the point of beginning.

ALSO EXCEPTING that portion lying to the West of the East side of a road easement, as referred to above.

EXHIBIT B

General Plan Annexation Area Boundary Description

Future Annexation Boundary - General Plan

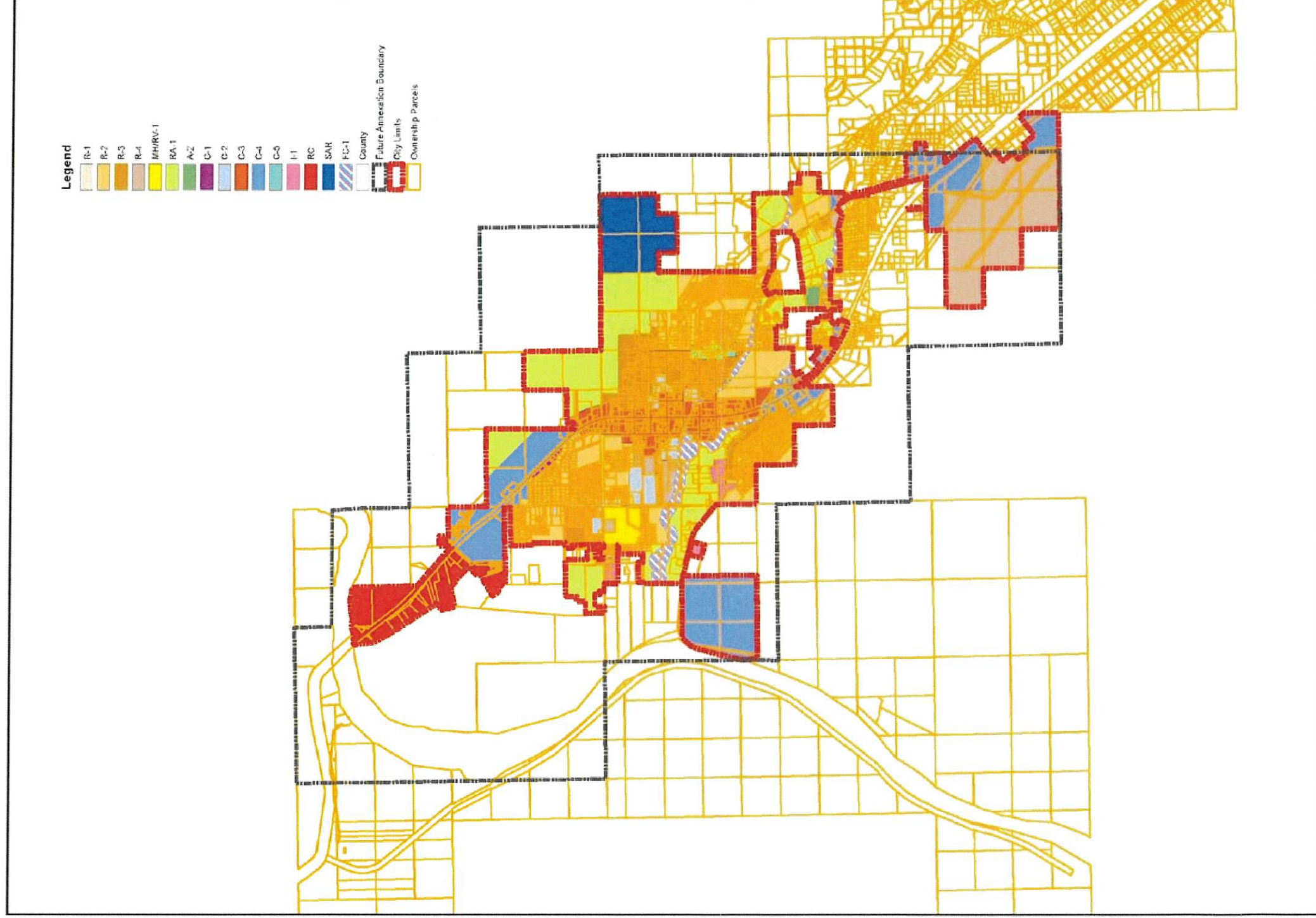
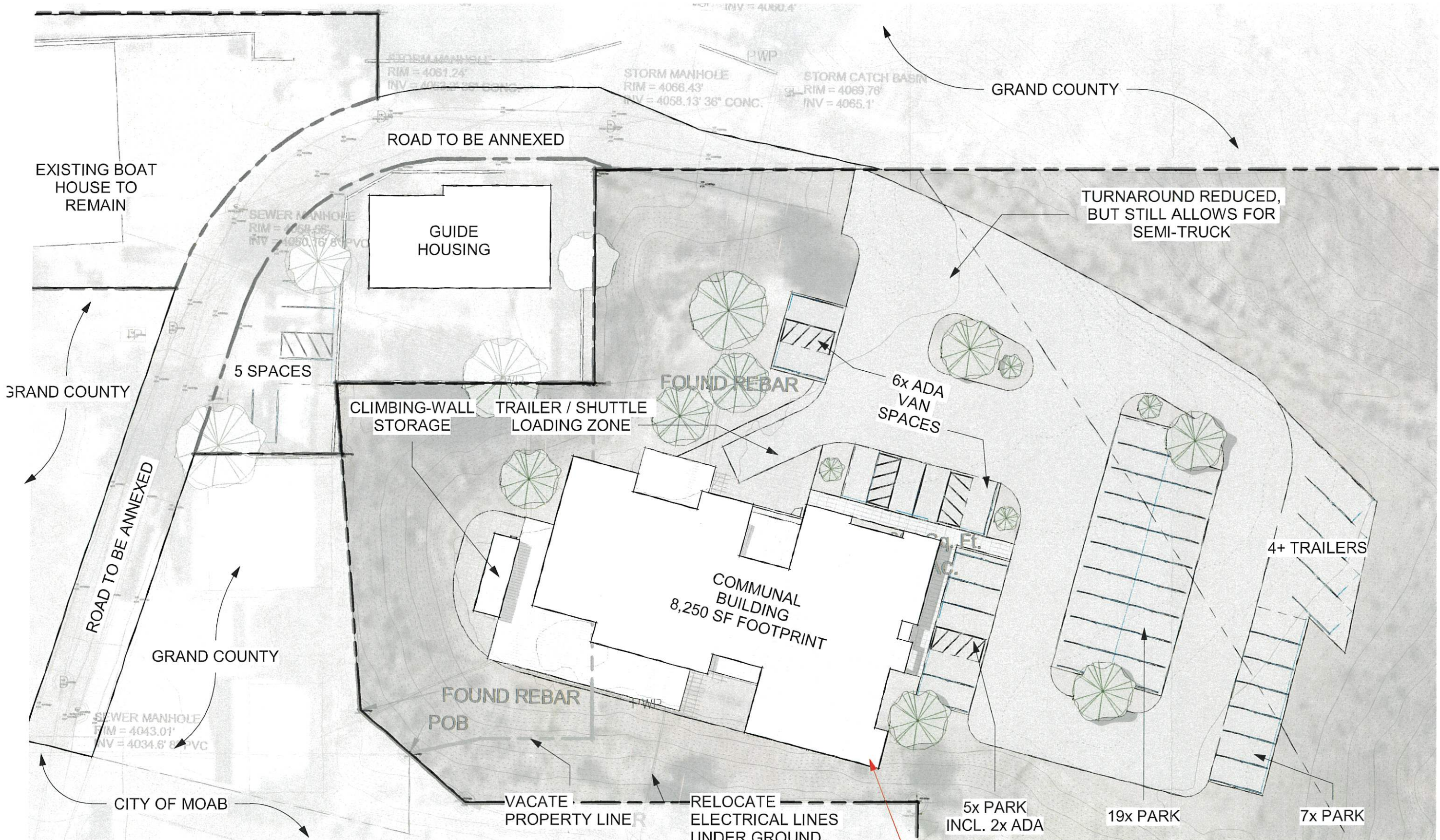


EXHIBIT C

Site Plan



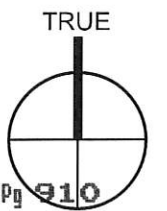
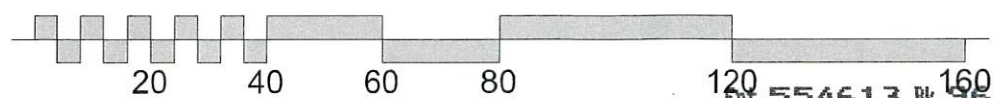
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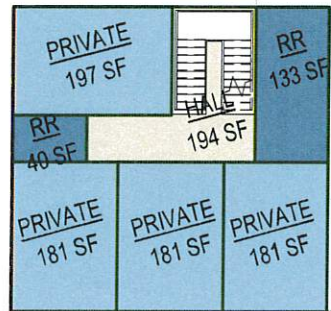
SITE PLAN

1/32" = 1'-0"

TOTAL PARKING:

41x PARKS + 1x LOADING ZONE, INCLUDES 8x ADA

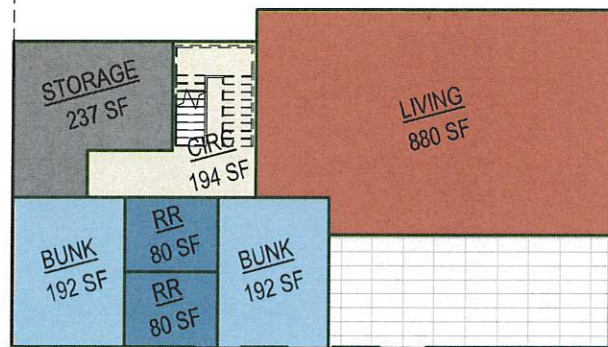




3

GUIDES HOUSE L2

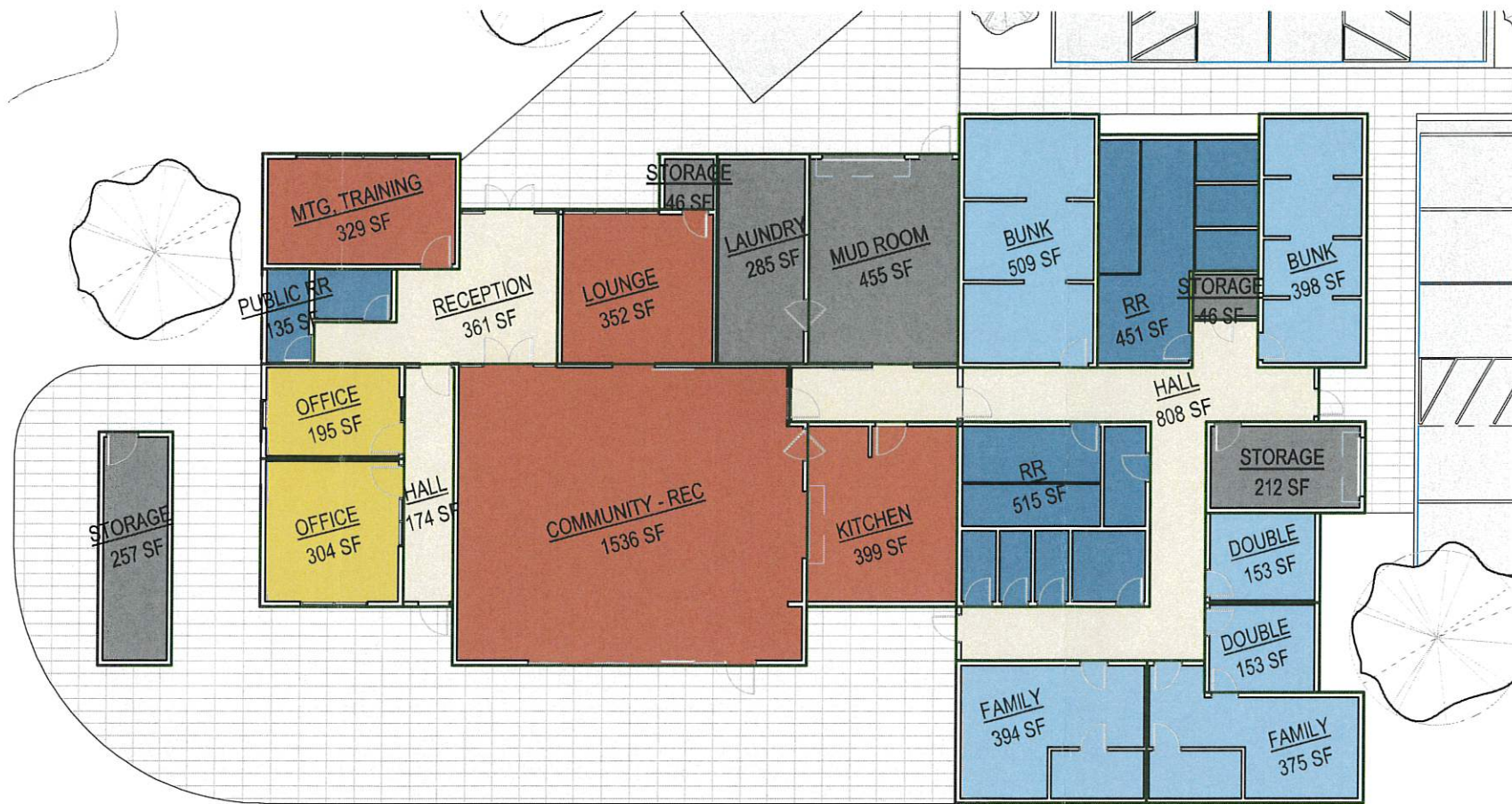
1" = 20'-0"



2

GUIDE HOUSE L1

1" = 20'-0"



1

PARTICIPANT SPACES

1" = 20'-0"

OPTION 2 AREA SCHEDULE				
Level	Sort Order	Name	Area	Count
Option 2	- GUIDE	BUNK	384 SF	2
Option 2	- GUIDE	CIRC	194 SF	1
Option 2	- GUIDE	RR	173 SF	2
Option 2	- GUIDE	HALL	194 SF	1
Option 2 L2	- GUIDE	PRIVATE	741 SF	4
Option 2 L2	- GUIDE	RR	173 SF	2
- GUIDE			2963 SF	

TOTAL CAPACITY =
12 - 20

OPTION 2 AREA SCHEDULE				
Level	Sort Order	Name	Area	Count
Option 2	COMMUNITY	COMMUNITY - REC	1536 SF	1
Option 2	COMMUNITY	HALL	174 SF	1
Option 2	COMMUNITY	LOUNGE	352 SF	1
Option 2	COMMUNITY	MTG, TRAINING	329 SF	1
Option 2	COMMUNITY	OFFICE	499 SF	2
Option 2	COMMUNITY	PUBLIC RR	135 SF	1
Option 2	COMMUNITY	RECEPTION	361 SF	1
Option 2	COMMUNITY	STORAGE	257 SF	1
COMMUNITY			3643 SF	
Option 2	PARTICIPANT	BUNK	907 SF	2
Option 2	PARTICIPANT	DOUBLE	306 SF	2
Option 2	PARTICIPANT	FAMILY	770 SF	2
Option 2	PARTICIPANT	HALL	808 SF	1
Option 2	PARTICIPANT	KITCHEN	399 SF	1
Option 2	PARTICIPANT	LAUNDRY	285 SF	1
Option 2	PARTICIPANT	MUD ROOM	455 SF	1
Option 2	PARTICIPANT	RR	966 SF	2
Option 2	PARTICIPANT	STORAGE	305 SF	3
PARTICIPANT			5200 SF	
Grand total			8,512 SF	

MAX CAPACITY =
42 PARTICIPANTS

NATIONAL ABILITY CENTER

CERMAK STREET
MOAB, UT 84532

AREA
PLAN

SHEET
NUMBER

AP20

Ent 554613 Bk 968 Pg 911

EXHIBIT D

Restrictive Covenant Agreement

WHEN RECORDED RETURN TO:

City of Moab
Attn: City Recorder
217 E Center Street
Moab, UT 84532

Parcel Nos. 01-0036-0040 and 03-0036-0065

Restrictive Covenant Agreement

This Restrictive Covenant Agreement (“**Agreement**”) governs the property (the “**Property**”) located at approximately 611 Cermak Road, Moab, Utah, (the “**Property**”), as more particularly described in **Exhibit 1**, and is made and entered into by the NATIONAL ABILITY CENTER (“**Grantor**”), a Utah non-profit corporation, for and on behalf of the CITY OF MOAB, UTAH (“**Grantee**”).

RECITALS

WHEREAS, Grantor provides adaptive recreation, adventure, and educational initiatives and programs for people with disabilities.

WHEREAS, Grantor is the record owner of the Property (Parcel Nos. 01-0036-0040 and 03-0036-0065), which Grantor desired to develop as part of a project that would include the operation of and the construction of a new Adaptive Recreational Service Provider permitted use facility (the “**Adaptive Recreational Service Provider Facility**”) that would provide Accommodations for Qualifying Participants who participate in Grantor’s Adaptive Recreational Service Provider initiatives and programs

WHEREAS, Grantor and Grantee executed a Pre-Annexation and Re-Zone Agreement (the “**Land Use Agreement**”) on _____, 202__, that they subsequently recorded against the Property and now appears in the records of the Grand County Recorder as [insert entry number, book number, and page number].

WHEREAS, pursuant to the Land Use Agreement, Grantor filed an annexation petition, which Grantee approved on [insert date], thereby annexing Parcel No. 03-0036-0065 into its city limits as part of its C-3 Zone.

WHEREAS, pursuant to the Land Use Agreement, Grantor filed a request with Grantee to re-zone Parcel No. 01-0036-0040 into Grantee’s C-3 Zone, which Grantee approved on [insert date].

WHEREAS, the Land Use Agreement conditioned Grantee’s approval of Grantor’s annexation and re-zone requests upon Grantor’s execution of a restrictive covenant requiring that one hundred (100%) of any residential units that now exist or that may exist in the future within the Property be leased or otherwise made available to “Active Employment Households,” as that term is defined in Section 17.06.020 of the Moab Municipal Code or applicable successor ordinance.

WHEREAS, Grantor and Grantee desire to execute this Agreement to satisfy the requirements of the Land Use Agreement.

COVENANTS AND RESTRICTIONS

NOW, THEREFORE, in consideration of the foregoing recital and the following covenants, Grantor, for and on behalf of Grantee, submits the Property to the following covenants and restrictions:

1. Local Leasing Requirement:

- a. Grantor shall lease or otherwise make available one hundred (100%) of any residential units that currently exist or that may exist on the Property to either (i) Active Employment Households,” as that term is defined in Section 17.06.020 of the Moab Municipal Code or applicable successor ordinance or (ii) to students, faculty, or long-term visitors (more than 30 days) of any institution of higher education that is listed with the U.S. Department of Education eligible to participate in the Title IV federal student aid programs where the person attends the institution from within Grand County. Those units that are leased to Active Employment Households shall be deemed “Active Employment Units.”
- b. The provisions of Section 1.a shall not apply to the Communal Living Facility so long as Grantor uses the facility for lodging and school purposes as authorized under Section 17.24.020 of the Moab Municipal Code. The provisions of Section 1.a shall apply to the Communal Living Facility if the facility is ever converted to any residential use.

2. Sustainability Requirements and LEED Standards: Grantor shall comply with the requirements to apply LEED standards in construction to achieve sustainability requirements, as set forth in Exhibit E of the Land Use Agreement, including but not limited to providing bicycle facilities, electric vehicle charging stations, rainwater management, heat island reduction, light pollution reduction, outdoor water use reduction, indoor water use reduction, energy efficient devices and appliances, dedicated location for recycling containers, and bird safety glass.

3. Prohibition of Nightly or Short-Term Rentals: Grantor shall strictly adhere to the prohibition of the use of the Active Employment Units as nightly or short-term rentals.

4. Lease Period of Active Employment Units: The lease period for an Active Employment Unit shall be a minimum of ninety (90) days.”

5. Term: This Agreement shall require a fifty (50) year term of compliance with the restrictive covenants set forth herein. This Agreement shall automatically expire on the completion of the term and shall have no further effect thereafter.

6. Runs-With-The-Land: This Agreement shall constitute covenants running with the Property, as defined in the recitals above and the exhibits attached, shall act as a burden thereon, binding every person having a fee, leasehold, or other interest in any portion of the Property at any time or from time to time, and shall inure for the benefit of Grantee for the term set forth herein. This Agreement is enforceable by both Parties through any appropriate legal action, or other remedies

specified in Utah law, including but not limited to specific performance, injunction, reversion, and payment of attorney's fees and costs.

7. **Incorporation of Recitals and Exhibits:** The recitals and all exhibits set forth herein are deemed incorporated into this Agreement, and the Parties represent that they are true and correct.
8. **Entire Agreement:** This Agreement together with the Agreement, including exhibits, constitutes the entire agreement of the Parties and supersedes all prior understandings, representations, or agreements of the Parties regarding the subject matter in this Agreement and the Agreement.
9. **Binding Effect:** This Agreement shall be binding upon the Parties hereto and upon their heirs, successors, administrators, and assigns.
10. **Use of Singular, Plural, and Gender:** Whenever the sense of this Agreement requires, a singular number shall be construed to be plural and vice versa, and words of the masculine gender shall be construed to be feminine and vice versa.
11. **Captions:** The captions of any articles, paragraphs, or sections hereof are made for convenience only and shall not control or affect the meaning or construction of any other provisions hereof.
12. **Applicable Law and Severability:** This Agreement is made in Utah and shall be construed in accordance with the laws of the State of Utah. If any provision of this Agreement is in conflict with any statute or rule of law of Utah, or is otherwise unenforceable, the provision shall be deemed null and void only to the extent of such conflict or unenforceability and shall be deemed separate from and shall not invalidate any other provision of this Agreement.
13. **Amendments:** This Agreement shall not be amended or modified except in writing executed by all the Parties to this Agreement, including any successor in title to the Property or Grantee.
14. **Authority:** All Parties warrant that they are authorized to sign on behalf of and legally bind the entities for which they sign.
15. **Counterparts:** This Agreement may be executed in counterparts, each of which shall be deemed an original as against any Party whose signature appears on the counterpart. This Agreement shall become binding when one or more counterparts, individually or taken together, include the authorized signatures of all the Parties.
16. **Legal Review:** The Parties represent and agree that they had full opportunity to review this Agreement and that they accept the terms hereof. The rule that such agreement is to be construed against its drafter shall not apply to this Agreement.
17. **Costs and Attorney's Fees:** If any Party defaults in the performance of any covenant or condition contained herein, the defaulting Party agrees to pay the costs and expenses, including reasonable attorney's fees, that the non-defaulting Party incurs in enforcing this Agreement through litigation or otherwise.
18. **Governmental Immunity Act of Utah:** The Parties agree and understand that Grantee is a

governmental entity entitled to the protections and safeguards of the Governmental Immunity Act of Utah, UTAH CODE § 63G-7-101 et. seq. Except as may be provided in UTAH CODE § 63G-7-301(1)(a) (i.e., waiver as to Grantee's contractual obligations under this Agreement), the Grantee neither waives nor relinquishes any applicable provision or protection of that Act.

19. Successor Legislation: Any statute referred to in this Agreement shall be deemed to include that statute as amended, restated, and/or replaced from time to time, and any successor legislation to the same general intent and effect.

IN WITNESS WHEREOF, Grantor has caused this Agreement to be executed this ____ day of _____ 2023.

National Ability Center

Willie Ford
Its CEO

Acknowledgement

State of Utah)
 §
County of Grand)

On this ____ day of _____ 202_, Willie Ford, acting in their authorized capacity as the CEO of the National Ability Center, personally appeared before me, whose identity has been proven on the basis of satisfactory evidence, and after being duly sworn acknowledges that they executed the foregoing **Agreement**, for the purposes stated therein, of their own voluntary will and act.

Notary Public

My Commission Expires: _____

Residing at: _____

[notary seal]

IN WITNESS WHEREOF, Grantee has caused this Agreement to be executed this ____ day of _____ 2024.

City of Moab, Utah

Joette Langianese, Mayor

Acknowledgement

State of Utah)
 §
County of Grant)

On this ____ day of _____ 202_, **JOETTE LANGIANESE**, acting in her authorized capacity as Mayor of the City of Moab, Utah, personally appeared before me, whose identity has been proven on the basis of satisfactory evidence, and after being duly sworn acknowledges that she executed the foregoing **Agreement**, for the purposes stated therein, of her own voluntary will and act.

Notary Public

My Commission Expires: _____

Residing at: _____

[notary seal]

EXHIBIT 1

Legal Description for 611 Cermak Road

National Ability Center 602 Cermak PETITION FOR ANNEXATION STAFF REPORT

CITY OF MOAB PLANNING DEPARTMENT



To: Moab City Council
From: Johanna Blanco, Associate Planner
Cory Shurtleff, Community Development Director
Date: June 10, 2025
Re: Annexation of National Ability Center Property,
Petition for Annexation

City Annexation Proposal

PROPERTY ADDRESS: 602 Cermak, Moab, Utah 84532 (Currently in Grand County)

PARCEL ID NUMBER: 03-0036-0069 (.25 acres)

CURRENT ZONING: Located in the Rural Residential zone for Grand County

PROPOSED ZONING DISTRICT: C-3 Central Commercial zone in Moab City Jurisdiction

REQUEST: National Ability Center is requesting that their property be annexed into Moab City's jurisdiction. The subject property proposed to be annexed is approximately .25 acres; located at approximately 602 Cermak, Grand County, Utah. The proposed annexation will bring the property into the City of Moab's jurisdiction. [Section 1.32](#) of the Moab Municipal Code Governs the Annexation of land into the City.

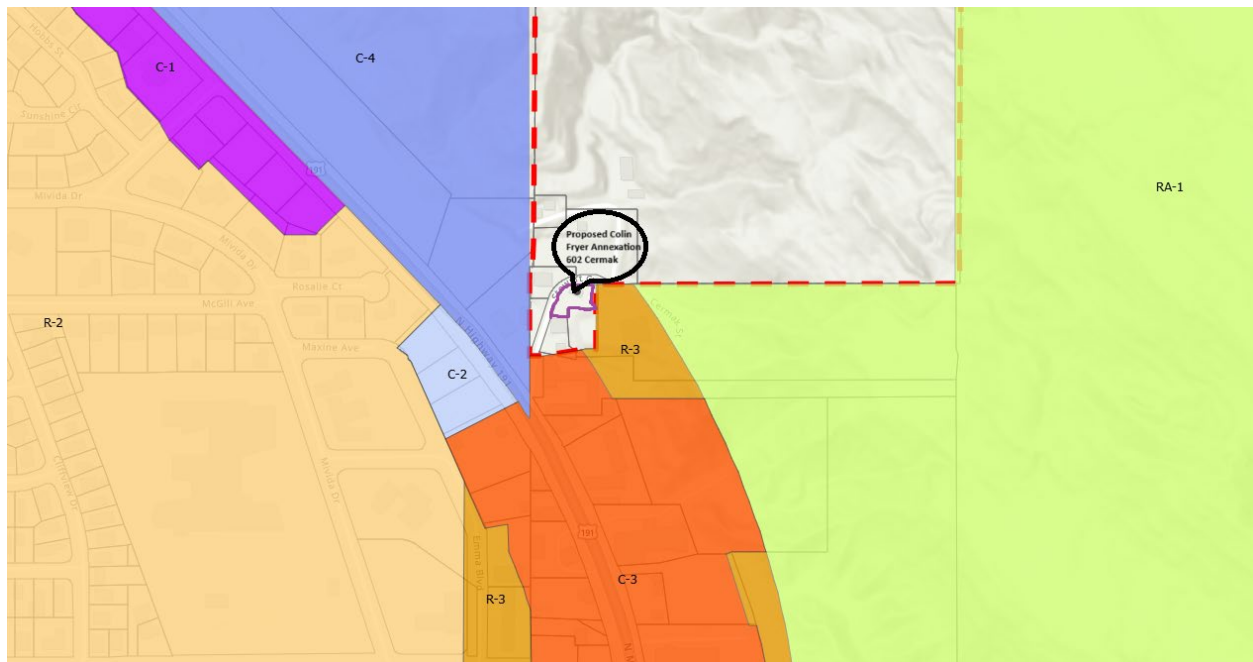
ATTACHMENTS:

- I. GRAND COUNTY ZONING MAP
- II. PROPOSED SITE PLAN
- III. FUTURE LAND USE MAPS
- IV. RR & C-3 MATRIX

PROJECT DESCRIPTION:

National Ability Center is the owner of the parcel of land located at approximately 602 Cermak in unincorporated Grand County. The total size of the property to be annexed is approximately .25 acres. The current Grand County zoning district for the property is RR Rural Residential. Importantly, the County's RR Rural Residential is not the same as "rural real property," which is a term defined under U.C.A. 10-2-801(14).¹

If the property were to be annexed into the City of Moab jurisdiction, the applicant has requested that they be designated in C-3 Central Commercial Zone. The proposed use, once annexed, will be a mixed-use commercial building that will provide accommodations for qualifying participants in its adaptive recreational programs. This concept for mixed use accommodations for adaptive recreation services was recently reviewed by the Planning Commission and City Council and adopted as *Ordinance No. 2024-03, An Ordinance Amending the Moab Municipal Code (MMC), Section 17.06 Definitions, and 17.24.020 C-3 Central Commercial Zone, Permitted Uses and Regulations, to create a new permitted use, Adaptive Recreational Service Provider, and ancillary use, Accommodations for Qualifying Participants.*



The property to the South (611 Cermak) is also petitioning to be annexed within Moab City Jurisdiction (C-3 zone). The property to the west is a residence within Grand County Jurisdiction zone RR; the property to the east is also owned by the National Ability Center and is split zoned

¹ "Rural real property" means a group of contiguous tax parcels, or a single tax parcel, that: (i) are under common ownership; (ii) consist of no less than 1,000 total acres; (iii) are zoned for manufacturing or agricultural purposes; and (iv) do not have a residential density unit greater than one unit per acre. "Rural real property" includes any portion of private real property if such property qualifies as "rural real property" and consists of more than 1,500 total acres. U.C.A. 10-2-801(14).

R-3 and RA-1; and the property to the south is a restaurant and hotel use zoned C-3 within Moab City Jurisdiction.

PRE-ANNEXATION AGREEMENT:

As part of the Annexation process, the applicant has submitted a pre-annexation agreement. The agreement was approved by the City of Moab on September 24th. The pre-annexation agreement will run with the land upon any change of ownership.

The following restrictions and terms are included within the pre-annexation agreement:

Zoning Designation

It is agreed that upon annexation of the property, the zoning will be designated as C-3 commercial zone.

Designated Uses

The petitioner is proposing to create a mixed-use commercial building that will provide accommodations for qualifying participants in its adaptive recreational programs. The proposed uses are included on the concept site plan, which is attached as part of the pre-annexation agreement. However, the agreement will give flexibility to change the uses and does not restrict which use it can be changed to if it is allowed by right in the C-3 zoning district. As part of the agreement for the zoning designation, creating any new overnight accommodation would be prohibited. The C-3 zoning currently does not allow the creation of new overnight accommodation units.

Active Employment Households

Upon completion of the project and pursuant to the pre-annexation agreement, the property owner will execute a restrictive covenant agreement, recorded against both the Property and Commercial Property, requiring 100% of any residential units on these properties to be leased or made available to either (i) "Active Employment Households" (AEH), as defined in Moab Municipal Code (MMC) Chapter 17.64 Active Employment Households., or (ii) students, faculty, or long-term visitors of institutions participating in Title IV federal student aid programs. This covenant will be in effect for 50 years.

Sustainability Efforts

As part of the pre-annexation agreement, the future development of the parcel would be required to meet LEED requirements which includes the following:

- Bicycle Facilities
- Electric Vehicle Recharging Stations
- Rainwater Management
- Heat Island Reduction

- Light Pollution Reduction
- Outdoor Water Use Reduction
- Energy and water efficient construction
- Bird Safety Glass

CITY OF MOAB GENERAL PLAN:

ANNEXATIONS:

As part of the annexation process, any newly incorporated areas should not create enclaves, meaning areas that are in Grand County that are surrounded by Moab City Jurisdiction. The property proposed to be annexed would not create any islands of Grand County Jurisdiction, and the property would stay consistent with prior annexations within City boundaries.

The following statements are outlined in the General Plan, *Chapter 4- Community Vision*, which are general statements that were identified to be shared values the Moab Community expressed for their future.

- *Plan for a compact development pattern that makes efficient use of public facilities and services, encourages mixed uses, protects open spaces and minimizes urban sprawl.*

Allowing property along Highway 191 to be developed for commercial use is a natural process for future development. Most of Moab's commercial uses are established along the corridor. Continuing this development pattern maintains the natural flow of Moab's established and future uses.

- *Maintain and enhance Moab's small-town character, including safe and quiet neighborhoods, and commercial hubs offering a range of products and services.*

The establishment of office, retail, and a café along Highway 191 supports the need for commercial hubs and provides more opportunity for residents and tourists to access additional "products and services".

- *Recognize the value of Moab's surrounding landscape, including dark skies, solar access, and other natural resources to enhance the quality of life for community residents and to ensure the longevity of Moab's tourism industry.*

The City recently updated the landscaping standards to include water efficiency standards, a plant species list, and street tree requirements. Moab City has also updated the dark skies ordinance to allow for the ordinance to have more flexibility for new development. The proposed development will be subject to both updated ordinances.

- *Manage the landscape and resources on which the city depends, encouraging conservation and waste minimization, to sustain the city in perpetuity.*

MOAB CITY

217 E. Center Street

Moab, Utah 84532-2534

Phone: 435-259-5129

This community value has been addressed by adding additional sustainability requirements for the development of this property through water conservation, energy conservation, and adding bicycle facilities along with other LEED established requirements.

Findings: The proposed pre-annexation agreement complies with Community Vision Values.

GENERAL PLAN MAPS:

The General Plan for Moab City includes a Boundary Map that outlines the areas surrounding Moab City's Jurisdiction that is designated for future incorporation into the City. This criterion is met with the proposed annexation of the subject property because the proposed area to be annexed is within the boundaries for future annexation. In addition, the Future Land Use Map designates this area for commercial uses, making the proposed C-3 Central Commercial zone consistent with the Future Land Use Map.

Findings: The proposed annexation complies with the Future Annexation Boundary Map and the proposed C-3 Central Commercial Zoning is consistent with the Future Land Use Map.

ELEMENTS, GOALS AND POLICIES IN THE GENERAL PLAN

ELEMENT 1: ECONOMIC DEVELOPMENT

GOAL 1: Promote a vibrant local economy that supports the unique quality of life and character of Moab.

Policy 2: Weigh the costs and benefits of new commercial and industrial development while evaluating the required expansion of public facilities and services for those projects.

Action Step:

c. Ensure that infrastructure improvements that benefit new development be the financial responsibility of the new development.

Analysis: Any required infrastructure improvements for the new development will be identified through the Development Review Process. It is common for City Policy to require the developer to finance these improvements.

Findings: The proposed development will be obligated to make the infrastructure improvements identified during the Development Review Process and this policy will be met.

Policy 4: Facilitate the growth of local businesses and industries in a context appropriate to Moab. (size, scale, etc.)

Action Step:

a. Develop and enforce land use and design standards for commercial development.

Analysis: The proposed zoning lists setbacks and height limits for new development to create consistency with building height and mass in the C-3 zone. Other elements that will help reach this goal are the dark sky standards in the MMC by requiring certain types of light fixtures in order to maintain dark sky objectives.

Findings: The proposed development will need to meet setbacks, infrastructure, landscaping and lighting requirements. All of which are meant to create guidelines and design standards for new development.

Policy 10: Promote and enhance retail offerings that serve the everyday needs of residents and visitors.

Action Step:

b. Evaluate areas for adequate supply of appropriately zoned space.

Analysis: The City is in short supply of commercial zoning. The added opportunities for commercial space in an area that is beneficial to our community.

Findings: The proposed annexation will add additional commercial zoning in an appropriate area of the City.

ELEMENT 2: ENVIRONMENTAL SUSTAINABILITY

GOAL 6: Reduce energy resource waste and expand the community's use of renewable energy.

Policy 1: Encourage energy conservation.

Action Steps:

a. Adopt measures to improve the energy efficiency of existing and future City buildings and vehicles, looking into the possibility of assuring new structures are net zero.

Analysis: As part of the pre-annexation agreement, the applicant made an agreement with the City to meet LEED requirements. Any new construction will need to be water and energy efficient and have other sustainability features in a step to reach this goal.

Findings: The proposed development will meet this goal by having new construction be LEED certified.

ELEMENT 3: LAND USE AND GROWTH

GOAL 1: Encourage a diverse, compact, and efficient land use pattern that promotes resident quality of life and is aligned with the city's character, economy, and vision.

Policy 1: Encourage development to consider the appearance, design, financial impact, and amenities of the community.

Action Steps:

- a. Promote commercial centers that meet the everyday needs of residents and visitors.**
- b. Encourage mixed-use development where appropriate.**

Analysis: The City is in short supply of commercial space. The added opportunities for retail, office, and restaurant uses will be a benefit to our community by creating space where new commercial uses can be established. Any required infrastructure improvements for the new development will be identified through the Development Review Process. It is common for City Policy to require the developer to make these improvements.

Findings: The proposed development will add additional commercial space and will be obligated to make the infrastructure improvements identified during the Development Review Process and this policy will be met.

GOAL 13: CONSIDER ANNEXATIONS THAT PROVIDE A BENEFIT TO THE COMMUNITY.

Policy 1: Assess the impact on City services of each proposed annexation.

Action Steps:

- a. Prepare an annexation impact report on each proposed annexation which contains, at a minimum, analysis of zoning alternatives in addition to applicant request for compatibility with existing neighborhood as built.***

Analysis: The property proposed to be annexed is located along Highway 191, which is primarily used for commercial development. As part of the staff report, the General Plan was reviewed as to what the future land use map designates the property and what the boundaries are for newly annexed property into the City. The proposed zoning will help reach the goal of adding additional commercial uses to the current market. The C-3 zoning district allows for all the proposed uses and the project will be required to go through Site Plan Review Level II and meet all the requirements from the various City Departments.

Findings: The C-3 zoning will allow the proposed development to be used according to the pre-annexation agreement and the proposed site plan submitted with the annexation application will be required to go through Development Review Team Review and meet all applicable Moab City requirements.

b. Require annexation agreements on all proposed annexations.

Analysis: The City and applicant have finalized a pre-annexation agreement that will benefit the City and the applicant (Please see the pre-annexation agreement for details).

Findings: The proposed annexation will meet this requirement.

c. Update the annexation policy to preserve and protect the interests of the City and to encourage annexation to pay for itself or occur in efficiently large amounts.

Analysis: As part of the development process, any new infrastructure required to support the proposed development will be paid for by the developer.

Findings: The proposed annexation meets this requirement.

d. Assess the impacts of proposed annexations where municipal services cannot be economically provided.

Analysis: The City will not accrue any cost for this.

Findings: The proposed annexation meets this standard.

e. Develop a master plan for each annexation area.

Analysis: The proposed annexation meets the goals of the Future Land Use Map, Annexation Map, and the General Plan. The area that is being annexed is consistent with City goals and plans for this area.

Findings: The proposed annexation meets this requirement.

MOAB MUNICIPAL CODE:

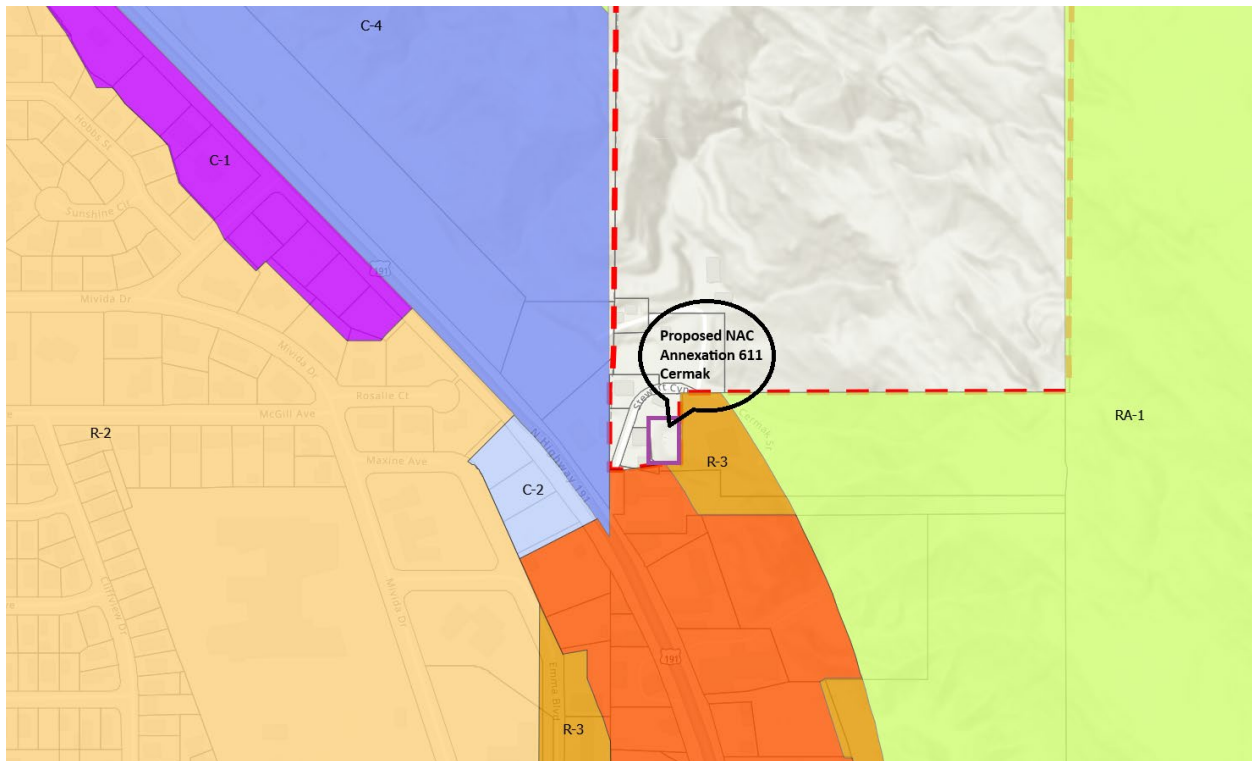
Following annexation, the proposed development shall comply with the requirements for the C-3 zoning district and any other applicable sections of the Moab Municipal Code. The current Grand County zone, RR- Rural Residential Zone, differs from the City of Moab C-3 General Commercial Zone in terms of uses, development envelope, buffering standards, and objectives.

General Requirements for Proposed Development:

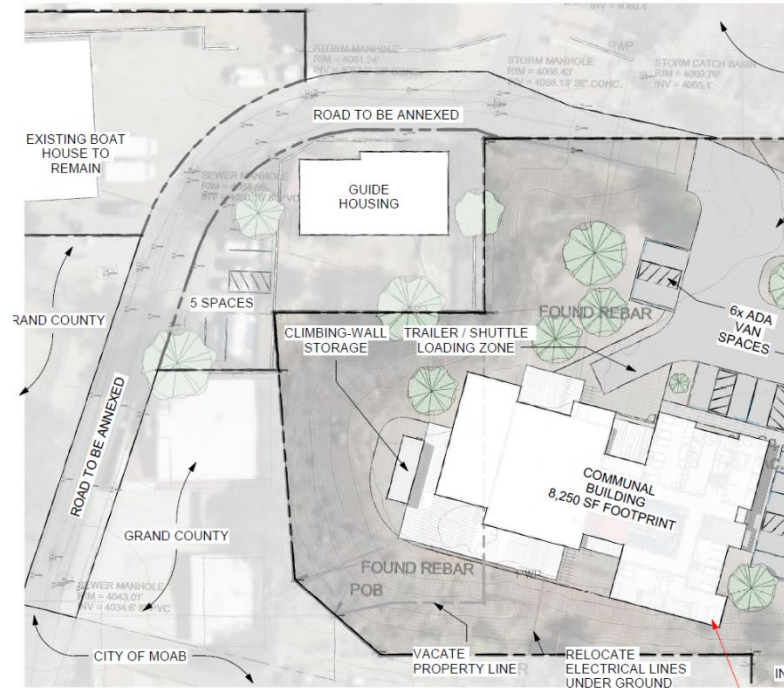
The following processes may be required for the development of the property:

- Level II Site Plan Review [Section 17.67](#) of the Moab Municipal Code.
- Review for compliance with section 17.24
- 17.09 of the Moab Municipal Code.

I. GRAND COUNTY ZONING MAP

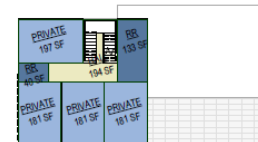


I. PROPOSED SITE PLAN

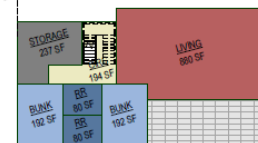


1 SITE PLAN
1/32" = 1'-0"

TOTAL PARKING:
41x PARKS + 1x LOADING ZONE, INCLUDES 8x ADA



3 GUIDES HOUSE L2
1" = 20'-0"



2 GUIDE HOUSE L1
1" = 20'-0"



1 PARTICIPANT SPACES
1" = 20'-0"

Level	Sort Order	Name	Area	Count
Option 2	- GUIDE	BUNK	384 SF	2
Option 2	- GUIDE	CIRC	164 SF	1
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Option 2	- GL		237 SF	1
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Grand total			8,512 SF	

MAX CAPACITY =
42 PARTICIPANTS

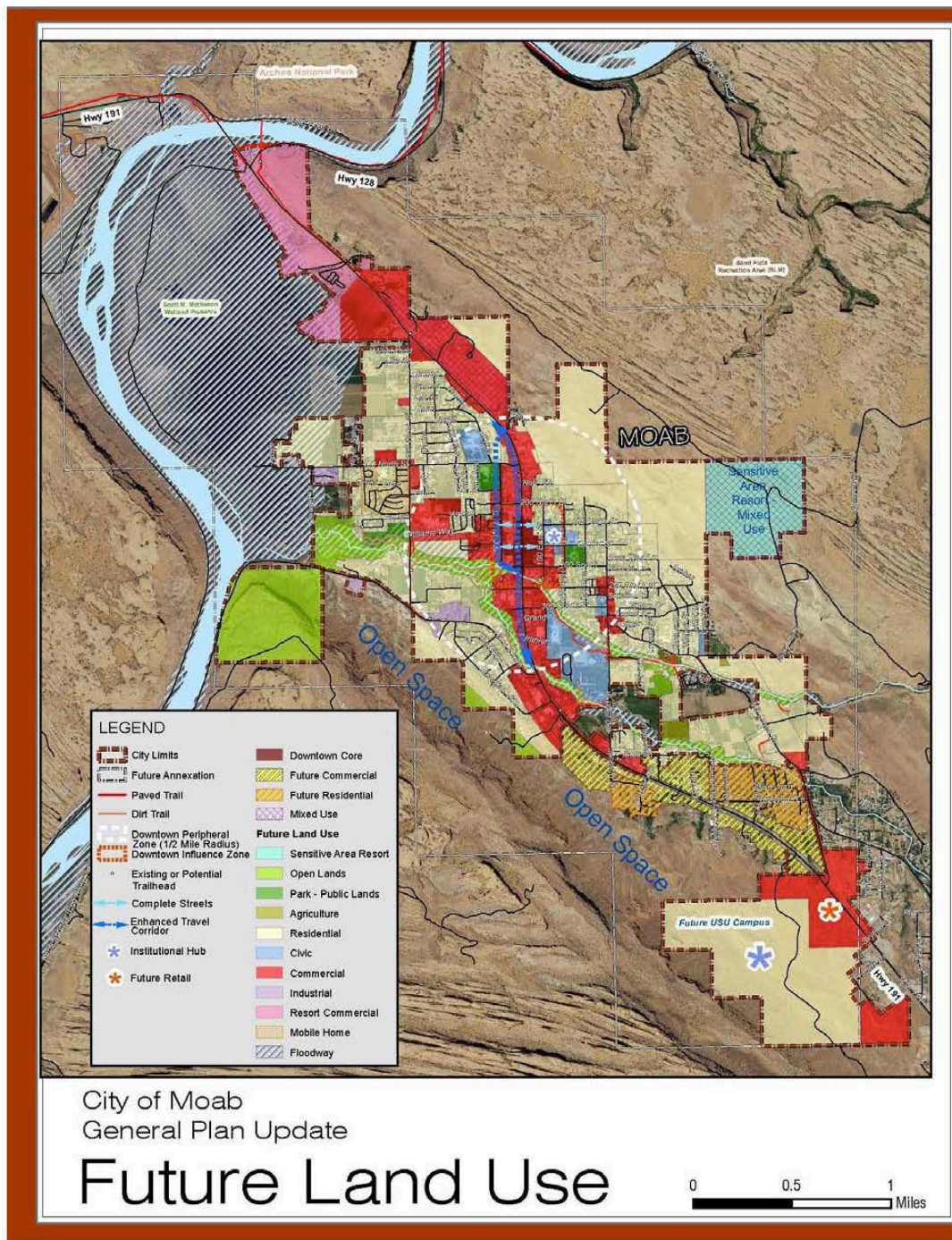
ARCHITECTURAL SQUARED
300 S 1000 E AVE
MOAB, UT 84240
PHONE: 435-259-5129
FAX: 435-259-5129
DATE: 04/04/18
PROGRAMMING: DD

NATIONAL ABILITY CENTER
NOT FOR CONSTRUCTION

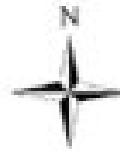
AREA PLAN
SHEET NUMBER
AP20

0 1/4" = 1' - 0"
N

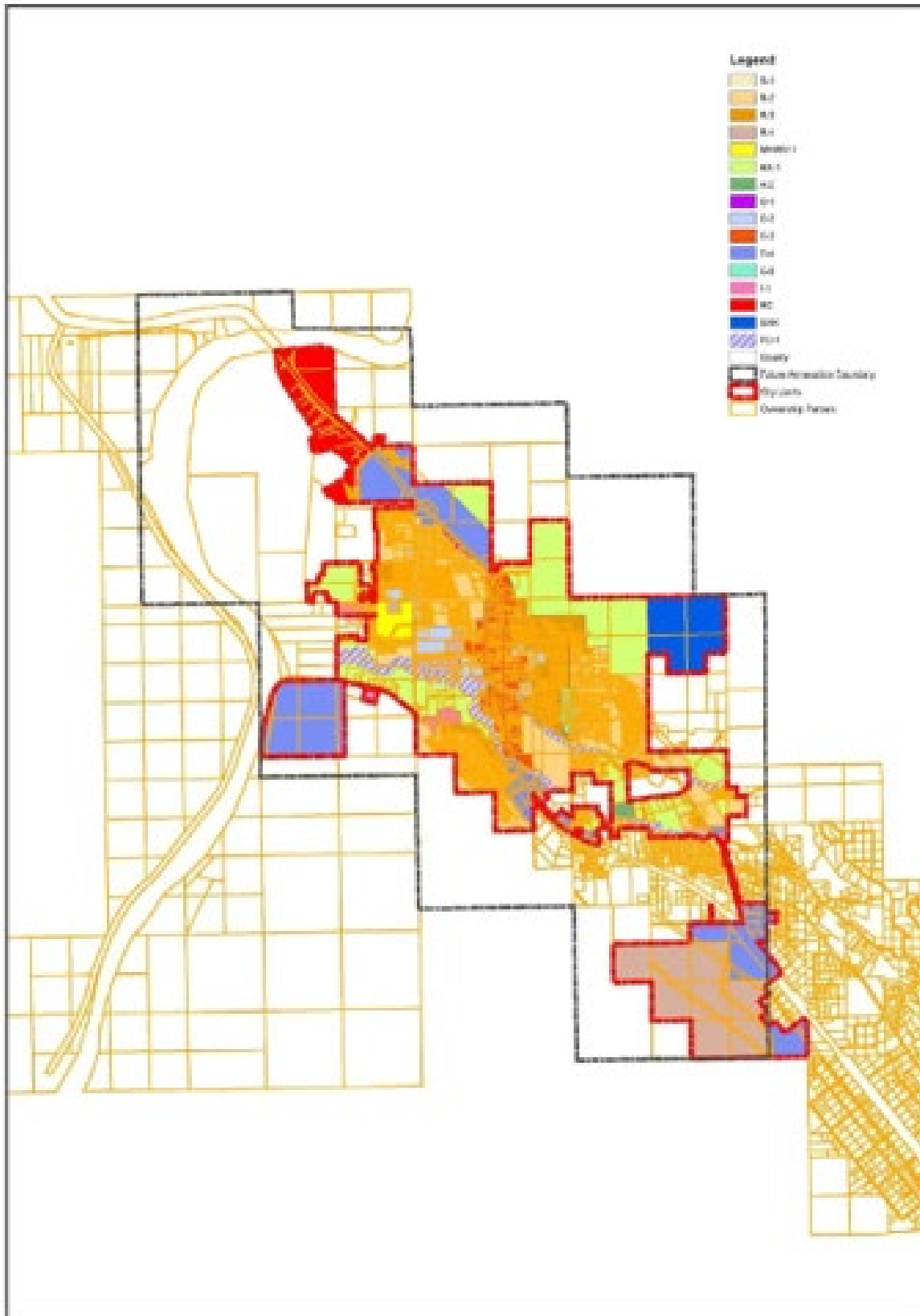
II. GENERAL PLAN MAPS



Future Annexation Boundary - General Plan



0 1,500 3,000 4,500 Feet
1 inch = 3,000 feet



III. HC&C-4 MATRIX

Rural Residential Grand County

RR, Rural Residential zone's objective is:
The RR, Rural Residential District is designed primarily to accommodate residential uses in low density, rural neighborhoods. In addition to the use and Lot Design Standards of this section, development in the RR, Rural Residential District shall be in compliance with all other applicable provisions of this LUC.

Screening and Buffer Requirements when adjacent to Residential Uses:

Nonresidential and multifamily residential development, including off-street parking areas associated with such development, shall be screened from property in a Protected Zone District pursuant to subsection A of this section or that contains a single-family or duplex use. Such visual screening shall be accomplished through siting and layout, the use of opaque fences, vegetative buffers, and berm (s) or a combination of such techniques along the lot line that is adjacent to property in a Protected Zone District pursuant to subsection A of this section or that contains a single-family or duplex use.

Specific Requirements for the HC Zoning District

Height Limit	35'
Yard requirements	Front: 25' Side: 15' Rear: 20'
Allowed Lot Coverage:	25%
Parking: Office Residential Hotel	1 per 250 sq ft 1.5 -2 per unit 1 per room/suite

List of allowed uses in the HC Zone:

- Dwelling, single-family
- Zero lot line house
- Alley-loaded house
- Dwelling, two-family (duplex)
- Townhouse
- Manufactured home
- Group Home
- All other group living (C)
- Daycare, general ©
- Daycare, limited
- College/ University (C)
- All other educational
- Recycling Center ©
- All other Government Facilities
- Hospital or clinic (C)
- All other medical facilities ©
- Cemeteries
- All other parks and open areas
- Places of worship
- Animal raising
- Kennel (C)
- Barn, corral, pen, coop or machinery shed
- Farm, orchard, vineyard
- Fruit and vegetable stand ©
- Grazing
- Winery ©
- All other agricultural uses
- Existing telecommunication tower
- Transmission Facility ©
- All other major utilities uses ©
- All other minor utilities uses
- All other outdoor recreational use (C)
- Outfitter, guide service (non-ATV) (C)

C-3 Central Commercial Moab City

The C-3 zone's objective is:

The C-3 central commercial zone has been established as a district in which the primary use of the land is for business purposes. The area covered by this zone is now and it is intended that it shall continue to be the dominant shopping and financial center of the City and surrounding territory. For this reason the zone has been located in the central part of the City where the street pattern makes the business buildings readily accessible to all parts of the City and surrounding region and where business and shopping activities can be carried on with maximum convenience. The C-3 zone is characterized by wide, clean, well-lighted streets, ample pedestrian ways and vehicular parking lots for the convenience and safety of the public. Attractive, inviting and well-maintained shops, stores, offices and other buildings are also characteristic of this zone.

Screening and Buffer Requirements when adjacent to Residential Uses:

Zoning	Screening	Buffer
C-3	8' Height minimum	10' starting at property line

Specific Requirements for the C-3 Zoning District:

Height Limit	40'
Setback requirements	Front: 0' Side: 0' Rear: 0'
Allowed Lot coverage	100%
Parking: Office Residential Hotel	1 per 300 sq ft 1.5 per dwelling unit 1 per room/suite

List of allowed uses in the C-3 Zone:

- Adaptive recreational service provider, which use may include "accommodations for qualifying participants."
- Assembly of appliances from previously prepared parts.
- Auto body and fender shops, auto painting, welding and sheet metal shops.
- Bars.
- Brewpubs.
- Day care.
- Drive-through windows.
- Dwellings above the ground floor of a nonresidential structure.
- Eating establishments.
- Engraving and printing establishments.
- Established Overnight Accommodations.
- Food truck parks.
- Funeral establishments.
- Ground-Floor Dwellings for Housing Authorities or Affordable Housing Nonprofit or Land Trust.
- Ground-Floor Employee Dwellings.
- Gymnasiums.
- Historic Dwelling
- Hospitals.
- Parking lots (commercial).
- Parklets.
- Professional offices.
- Public facilities.
- Public parking structures.
- Restaurant with Outdoor Dining, Permanent.
- Retail establishments.
- Schools
- Service establishments
- Service stations
- Vehicle repair.
- Vehicle sales and rentals.
- Veterinary clinic with indoor kennel.
- Wholesale establishments with stock on premises.

MOAB CITY

217 E. Center Street

Moab, Utah 84532-2534

Phone: 435-259-5129



NATIONAL ABILITY CENTER ANNEXATION POLICY MATRIX

MUNICIPAL CODE ANALYSIS

SECTION: 1.32.030

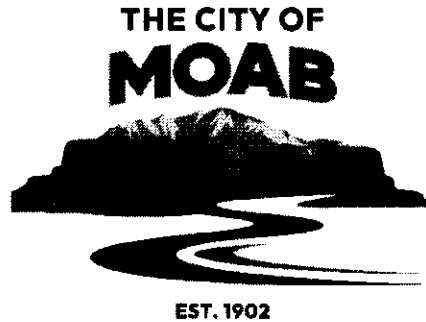
Title	Section	Factor	Finding	Rationale
Annexation Policy Plan	1.32.030A.	A. Pursuant to U.C.A. 10-2-401.5, the City hereby adopts the following annexation policy declaration.	Complies	
Annexation Policy Plan	1.32.030A.	1. Sound urban development is essential to the continued economic development of this state;	Complies	Moab City has adopted an annexation policy consistent with state law.
Annexation Policy Plan	1.32.030A.	2. Municipalities are created to provide urban governmental services essential for sound urban development and for the protection of public health, safety and welfare in residential, commercial and industrial areas, and in areas undergoing development;	Complies	The proposed annexation will go through the proper procedures as indicated in the MMC for noticing and public hearings.
Annexation Policy Plan	1.32.030A.	3. Municipal boundaries should be extended, in accordance with specific standards, to include areas where a high quality of urban governmental services is needed and can be provided for the protection of public health, safety and welfare and to avoid the inequities of double taxation and the proliferation of special service districts;	Complies	The proposed annexation is within the boundaries of the annexation boundary map found in the General Plan. It will not create a special service district or issues with public, health, safety, or welfare.
Annexation Policy Plan	1.32.030A.	4. Areas annexed to municipalities in accordance with appropriate standards should receive the services provided by the annexing municipality as soon as possible following the annexation;	Complies	The annexation application met all submittal requirements
Annexation Policy Plan	1.32.030A.	5. Areas annexed to municipalities should include all of the urbanized unincorporated areas contiguous to municipalities, securing to residents within the areas a voice in the selection of their government;	Complies	The noticing requirements for Grand County have been met.
Annexation Policy Plan	1.32.030A.	6. Decisions with respect to municipal boundaries and urban development need to be made with adequate consideration of the effect of the proposed actions on adjacent areas and on the interests of other government entities, on the need for and cost of local government services, and the ability to deliver the services under the proposed actions and on factors related to population growth and density and the geography of the area; and	Complies	The annexation will use existing infrastructure and will not have an impact on the cost of local government services. The annexation is in line with the General Plan for Moab City.
Annexation Policy Plan	1.32.030B.	B. Map showing the anticipated future extent of the City of Moab's boundaries and areas that are more readily available for service.	Complies	
Annexation Policy Plan	1.32.030B.	1. This portion of the City of Moab's Master Annexation Policy declaration describes the geographic areas considered most favorable for future city expansion.	Complies	The parcels are located in an area recommended for future expansion.
Annexation Policy Plan	1.32.030B.	2. The map (which is on file at the City clerk's office) visually displays the existing boundaries of the City of Moab in a green line and the future boundaries by a black line. The future boundaries include the following description:	Complies	The parcels to be annexed are within the future annexation boundaries of the Future Land Use Map.
Annexation Policy Plan	1.32.030C.	C. Criteria as required by state law, together with additional criteria and policies for city acceptance of an annexation.	Complies	
Annexation Policy Plan	1.32.030C.	1. The City endorses the intent of the Utah Annexation Act, U.C.A. 10-2-401, et seq., as amended. Criteria for annexation of property to the City are as follows:	Complies	
Annexation Policy Plan	1.32.030C.	a. The property must be contiguous to the boundaries of the City.	Complies	The MMC Annexation policy gives instructions to meet Utah State Code.
Annexation Policy Plan	1.32.030C.	b. The property must lie within the area projected for the City municipal expansion.	Complies	The parcel is within the Future Land Use Map, Annexation Boundaries Map, and is not in an isolated location.

Title	Section	Factor	Finding	Rationale
Annexation Policy Plan	1.32.030C.	c. The property must not be included within the boundaries of another incorporated municipality.	Complies	The parcel to be annexed is in an unincorporated Grand County area.
Annexation Policy Plan	1.32.030C.	d. The annexation must not create unincorporated islands within the boundaries of the City.	Complies	The annexation will not create a non existing island within unincorporated Grand County
Annexation Policy Plan	1.32.030C.	e. The property proposed to be annexed hereunder will not be annexed for the sole purpose of acquiring municipal revenue or for retarding the capacity of any other municipality to annex into the same or related area.	Complies	The annexation will meet all the criteria for annexation and was not selected based on revenue gain.
Annexation Policy Plan	1.32.030C.	2. The City will evaluate the following for each annexation:	Complies	
Annexation Policy Plan	1.32.030C.	a. Compliance with all requirements of appropriate state code provisions.	Complies	Moab City's Annexation policy is based on Utah State Code and any annexations reviewed will reflect state code requirements.
Annexation Policy Plan	1.32.030C.	b. The current and potential population of the area, and the current residential densities.	Complies	The proposed annexation will be for commercial uses. If the property were to be used for residential, it would need to meet the Active Employment Housing Restrictions outlined in pre-annexation agreement.
Annexation Policy Plan	1.32.030C.	c. Land uses proposed in addition to those presently existing.	Complies	The proposed use is an extension of existing use.
Annexation Policy Plan	1.32.030C.	d. The assessed valuation of the current properties or proposed uses.	Complies	The proposed use will develop a property that is otherwise underutilized.
Annexation Policy Plan	1.32.030C.	e. The potential demand for various municipal services, especially those requiring capital improvements.	Complies	Any required improvements will be identified during the Development Review Team and permitting process.
Annexation Policy Plan	1.32.030C.	f. Recommendations of other local government jurisdictions regarding the proposal and potential impact of the annexation.	Complies	Moab City has not yet received feedback from other jurisdictions.
Annexation Policy Plan	1.32.030C.	g. How the proposed area, and/or its potential land uses would contribute to the achievement of the goals and policies of the City.	Complies	The proposed annexation will meet the following goal: <ul style="list-style-type: none"> •Promote a vibrant local economy that supports the unique quality of life and character of Moab. •Encourage a diverse, compact, and efficient land use pattern that promotes resident quality of life and is aligned with the city's character, economy, and vision. •Promote appropriate commercial development while maintaining quality of life for residents. •Consider annexations that provide a benefit to the community
Annexation Policy Plan	1.32.030C.	h. Identification of any special districts or county departments that are currently providing services. If the proposed area is receiving services that are to be assumed by the City, a statement should be included indicating that steps can be taken to assure an effective transition in the delivery of services. A timetable for extending services should be included if the City is unable to provide services immediately. If the proposed area is receiving services that are not going to be assumed by the City a statement to that effect will be included in the annexation agreement.	Complies	The parcel is not in a special purpose district. The parcel has existing utility services provided and there are no plans of making changes to the existing services.
Annexation Policy Plan	1.32.030C.	i. If an application for annexation includes a specific proposal for urban development, an understanding as to the provision of improvements should be concluded between the City and the applicant.	Complies	The pre-annexation agreement outlines how these requirements will be met.

Title	Section	Factor	Finding	Rationale
Annexation Policy Plan	1.32.030C.	3. In order to facilitate orderly growth, the following city policies will apply to every annexation proposal. However, compliance with any policy not expressly required by state law is not mandatory, and failure to comply with any policy not expressly required by state law shall in no way affect or jeopardize an annexation petition that otherwise meets the standards established in the Utah Code.	Complies	
Annexation Policy Plan	1.32.030C.	a. The City's policy is to consider annexation only in those areas where the City has the potential to provide urban services (either directly or through interlocal cooperative agreement). These areas may include locations served or to be served by city utilities, electrical service, police and fire protection facilities, etc.	Complies	The parcel is located where there are existing services and are reasonably accessible by City services such as Fire and Police.
Annexation Policy Plan	1.32.030C.	b. The City declares its interest in those areas identified in this policy declaration and other areas lying within one-half mile of the City's boundary. Any urban development as defined by state law proposed within this specified area is subject to review and approval of the City as provided in U.C.A. 10-2-418, as amended.	Complies	The City and applicant have come to a pre-annexation agreement identifying any issues pertaining to this.
Annexation Policy Plan	1.32.030C.	c. Due to the extraterritorial powers granted as part of the Utah Boundary Commission Act, the City may exercise its initiative to prepare and adopt a General Plan for future development in those extraterritorial areas of interest for future annexation, as indicated in this policy declaration. This General Plan will define proposed land uses, nature, and density of development desired by the City in each particular area. Once this ordinance is adopted, any proposed development in an area to be annexed must conform to the General Plan, notwithstanding said plan may be amended from time to time as deemed necessary and appropriate.	Complies	The proposed annexation and use of property complies with the General Plan for Moab City.
Annexation Policy Plan	1.32.030C.	d. It is the policy of the City to require new development in annexed areas to comply with all city standards and regulatory laws. Proposed actions to be taken to overcome deficiencies should be identified and costs estimated.	Complies	Any issues with the proposed development will be identified through the site plan review and permitting process.
Annexation Policy Plan	1.32.030C.	e. To avoid creation of islands and peninsulas, unincorporated territory and publicly-owned land such as roadways, schools, parks or recreational land, may be annexed as part of other logical annexations.	Complies	This is not a factor in the annexation
Annexation Policy Plan	1.32.030C.	f. In order to facilitate orderly growth and development in the City, the Planning Commission may review a proposed annexation and make recommendations to the City Council concerning the parcel to be annexed, the effect on city development, and the recommended zoning district designation for the proposed annexed area. Review by the Planning Commission is not a requirement for annexation, and approval from the Planning Commission is not necessary for annexation.	Complies	The City will obtain input from Planning Commission.
Annexation Policy Plan	1.32.030C.	g. The City Council shall designate the zoning for the territory being annexed in the ordinance annexing the territory. The zoning designations must be consistent with the General Plan. The City Council shall not be bound by the zoning designations for the territory prior to annexation. Nothing in this section shall be construed as allowing the City Council to change zoning designations in areas that are already within the municipal boundaries, without following the procedures for zoning amendments found in the City code.	Complies	The future land use (FLU) map designates the property for commercial development. The proposed use is a mix used use. All uses are allowed in the C-3 zoning district. C-3 is a commercial zoning and the FLU supports the proposed zoning.

Title	Section	Factor	Finding	Rationale
Annexation Policy Plan	1.32.030D.	1. The areas anticipated for future annexation contain a wide variety of land uses. There is vacant land, as well as residentially developed property, and property developed and being developed for commercial uses.	Complies	The property fronts on Highway 191. The proposed development will have a mix of commercial uses with the option of residential use if they meet the AEH regulations as outlined in the pre-annexation agreement.
Annexation Policy Plan	1.32.030D.	2. The City was incorporated in December 20, 1902 and has entertained numerous proposals for annexation since that time. Recent interest in annexation has been shown by many surrounding property owners. This policy declaration will help to define those areas that the City will consider in a favorable manner.	Complies	The parcel is within the boundaries for future growth on the future land use map
Annexation Policy Plan	1.32.030E.	E. The need for municipal services in developing unincorporated areas.	Complies	
Annexation Policy Plan	1.32.030E.	1. The City recognizes that municipal services to developed areas which may be annexed should, to the greatest extent possible, be provided by the City. It may, however negotiate service agreements in annexing areas.	Complies	The current services will continue to be provided for the property once it is annexed.
Annexation Policy Plan	1.32.030E.	2. For developing unincorporated areas to be annexed to the City, general government services and public safety service will be provided by the City as the area is annexed and developed. Where feasible and in the public interest to the citizens of the City, public utility services will be provided by the City or through the appropriate utility companies or improvement districts.	Complies	The City will provide municipal services to the newly annexed parcel.
Annexation Policy Plan	1.32.030E.	3. Subsequent policy declarations on individual parcels will address provision of utility service to that particular area. Determination of how utility service will be provided to developing areas proposed for annexation will be developed following discussion with the public works department and other appropriate utility officials or entities.	Complies	The service providers will be identified and the proposed development will meet the providers requirements through the Development Review Process.
Annexation Policy Plan	1.32.030F.	F. Financing and time frame for the extension of municipal services.	Complies	
Annexation Policy Plan	1.32.030F.	1. Those areas identified in this master policy declaration as being favorable for annexation are located near to the City. A basic network of collector roads presently exists in many of these areas and the City can readily extend such services as police protection, street maintenance, and general government services. Unless otherwise specified, city services for police and street maintenance will begin in newly annexed areas immediately following the effective date of annexation.	Complies	The parcel can be accessed and serviced by existing driveways and roads.

Title	Section	Factor	Finding	Rationale
Annexation Policy Plan	1.32.030F.	2. Services for newly annexed areas will be provided for out of the general and/or enterprise funds. However, it is the City's policy that all new development in areas requiring service bears the burden of providing necessary facilities. If and when the property sought to be annexed is developed, the developer will have to construct and install appropriate municipal service facilities such as streets, curb, gutter, sidewalk, water and sewer lines, as provided by city code. Construction of water and/or sewer line extensions involving multiple properties will be phased to coincide with the financial readiness of said property owners and the City.	Complies	The property owner will be required to obtain all necessary approvals and building permits for the development of the property
Annexation Policy Plan	1.32.030F.	3. If services in an annexed area are substandard, then the financing of improvements to bring the area up to city standards may be necessary through such means as a special improvement district. The City may decline to annex areas that contain significant substandard improvements. The site annexation policy declaration, submitted with individual annexations, will identify a schedule for necessary improvements to the area.	Complies	The parcel is serviced by GWSSA and will be continued to be serviced by them. If improvements are necessary, then GWSSA will notify the property owner.
Annexation Policy Plan	1.32.030F.	4. Unless otherwise agreed by the City in writing, the annexation of real property into the municipal, limits shall not obligate the City to construct or install utilities or other public infrastructure. The decision to extend or install such improvements shall be vested solely in the discretion of the City Council.	Complies	The pre-annexation agreement does not include any City required improvements to infrastructure.
Annexation Policy Plan	1.32.030G.	G. The estimate of tax consequences. The estimate of tax consequences to residents in both new and old territory of the City resulting from the proposed future annexations cannot be accurately assessed at this time. As each annexation proposal occurs, the City will review the tax consequences of that annexation.	Complies	This will be assessed at the time of building permit issuance.
Annexation Policy Plan	1.32.030H	H. <i>Affected entities. The following is a list of potentially-affected entities, to which copies of the annexation policy declaration has been supplied prior to its adoption. In addition, as annexation proposals occur, the entities affected by the proposed annexation will be notified.</i>	Complies	All proper noticing was sent



PETITION FOR ANNEXATION

We, the undersigned owners of certain real property, hereby submit this Petition for Annexation and respectfully represent the following:

1. That this petition and the annexation meet the requirements of the Utah Code and the Moab City Municipal Code.
2. That the real property is described as follows:

Approximate location:

602 Cermak Lane, Moab, UT 84532

Legal description:

BEG 1190.7 FT N & 205 FT E OF S1/4 COR SEC 36 T25S R21E; S 75 FT; W 130 FT
M/L TO ROAD R/W; TH NE'LY ALONG SAID R/W TO BEG: *** ALSO BEG AT POINT
WHICH BEARS N 1118 FT & E 73.6 FT FROM S1/4 COR SEC 36 T25S R21E &
PROC TH E 39.4 FT; S 4°22'E 25 FT; W 49.6 FT; N 18°20'E 26.3 FT TO BEG 0.25 AC

3. That up to five of the signers of this petition are designated as sponsors, one of whom is designated as the contact sponsor, with the name and mailing address of each sponsor indicated as follows:

Contact Sponsor

Mailing Address

National Ability Center (Willie Ford) ☐ ☐ ☐ 1000 Ability Way, Park City, UT 84060

Colin Fryer

294 N 500 W, Moab, UT 84532

Contact Sponsor

Mailing Address

4. That this petition is accompanied by the following documents:
 - a. An accurate and recordable map, prepared by a licensed surveyor, of the area proposed for annexation.
 - b. A copy of the notice of intent sent to affected entities.
 - c. A list of the affected entities to which notice was sent.
5. A copy of this petition and the accompanying map was also delivered or mailed to the Grand County Clerk and the chair of the Moab City Planning Commission.
6. That the petitioner(s) request the property, if annexed, be zoned C3 - General Commercial.
7. That the petitioner(s) acknowledge that the City may charge them for any fees and costs the City incurs in reviewing and processing the annexation.
8. For annexations involving real property owned by a public entity other than the federal government, this petition contains the signatures of the owners of all of the publicly owned real property located within the area proposed for annexation.
9. For annexations involving private real property, that this petition contains the following signatures from real property owners that:
 - a. Own 100% of rural real property within the area proposed for annexation, if any;
 - b. Own 100% of private real property within the area proposed for annexation if the area is located within an agricultural protection area;
 - c. Covers a majority of the private land area within the area proposed for annexation; and
 - d. Is equal in market value to at least 1/3 of the market value of all private real property within the area proposed for annexation.

Notice: There will be no public election on the annexation proposed by this petition because Utah law does not provide for an annexation to be approved by voters at a public election. If you sign this petition and later decide that you do not support the petition, you may withdraw your signature by submitting a signed, written withdrawal with the recorder or clerk of the City of Moab. If you choose to withdraw your signature, you shall do so no later than 30 days after the City of Moab receives notice that the petition has been certified.

<u>Petitioner</u>	<u>Signature</u>	<u>Acres</u>	<u>Market Value</u>	<u>Tax ID Number</u>
Colin Fryer		.25	\$244,939	03-0036-0069

Notice of Intent to File a Petition to Annex

Attention: Your property may be affected by a proposed annexation.

Records show that you own property within an area that is intended to be included in a proposed annexation to City of Moab (“**Moab**”) or that is within 300 feet of that area. If your property is within the area proposed for annexation, you may be asked to sign a petition supporting the annexation. You may choose whether or not to sign the petition. By signing the petition, you indicate your support of the proposed annexation. If you sign the petition but later change your mind about supporting the annexation, you may withdraw your signature by submitting a signed, written withdrawal with the Moab recorder or clerk within 30 days after Moab receives notice that the petition has been certified.

There will be no public election on the proposed annexation because Utah law does not provide for an annexation to be approved by voters at a public election. Signing or not signing the annexation petition is the method under Utah law for the owners of property within the area proposed for annexation to demonstrate their support of or opposition to the proposed annexation.

You may obtain more information on the proposed annexation by contacting Sommar Johnson Moab City Recorder 217 E. Center Street, Moab Utah 84532 sommar@moabcity.org, Gina Nelson Grand County Recorder 125 E. Center Street, Moab, Utah 84532, gnelson@grandcountyutah.net, or Architectural Squared (Courtney Kizer), info@arch-squared.com . Once filed, the annexation petition will be available for inspection and copying at the office of the Moab City Recorder.

The parcel numbers of the parcels to be annexed are Grand County Parcel No. 03-0036-0069.

A map identifying the area proposed for annexation is also enclosed.

May 3, 2023

GRAND COUNTY CORPORATION Tax Roll Master Record

4:38:27PM

Parcel: 03-0036-0069	Serial #:25-21-36-8.10 & 8.7.	Entry:
Name: FRYER COLIN DON		
c/o Name:		
Address 1: 294 N 500 W		
Address 2:		
City State Zip: MOAB	UT 84532-0000	
Mortgage Co		
Status: Active	Year: 2023	District: 003 MOAB CITY MMA
		0.010511

Owners	Interest	Entry	Date of Filing	Comment
FRYER COLIN DON				

Property Information	2023 Values & Taxes				2022 Values & Taxes		
	Units/Acres	Market	Taxable	Taxes	Market	Taxable	Taxes
BR01 PRIMARY RES. BLDG	0.00	174,939	96,215	1,011.32	174,939	96,215	1,011.32
LR01 RES. IMPROVED LAND	0.25	70,000	38,500	404.67	70,000	38,500	404.67
Totals:	0.25	244,939	134,715	1,415.99	244,939	134,715	1,415.99

Property Type	Year Built	Square Footage	Basement Size	Building Type
BR01 PRIMARY RES. BLDG	1957	1,100	405	SFR

**** ATTENTION !! **** Tax Rates for 2023 have NOT BEEN SET OR APPROVED! Any levied taxes or values shown on this printout for the year 2023 are SUBJECT TO CHANGE!! (Using Proposed Tax Rate)	2023 Taxes:	1,415.99	2022 Taxes:	1,415.99
	Special Fees:	0.00	Review Date 04/06/2020 NO BACK TAXES!	
	Penalty:	0.00		
	Abatements: (0.00)		
	Payments: (0.00)		
	Amount Due:	1,415.99		

NO BACK TAXES

GRAND COUNTY TREASURER / DEPUTY

signature

DO NOT USE THIS TAXING DESCRIPTION FOR LEGAL PURPOSES OR OFFICIAL DOCUMENTS. For taxing purposes only. Consult property deeds for full legal description.



Taxing Description

BEG 1190.7 FT N & 205 FT E OF S1/4 COR SEC 36 T25S R21E; S 75 FT; W 130 FT M/L TO ROAD R/W; TH NE'LY ALONG SAID R/W TO BEG: *** ALSO BEG AT POINT WHICH BEARS N 1118 FT & E 73.6 FT FROM S1/4 COR SEC 36 T25S R21E & PROC TH E 39.4 FT; S 4°22'E 25 FT; W 49.6 FT; N 18°20'E 26.3 FT TO BEG 0.25 AC



88 E Center Street
Moab, UT 84532
435.259.8171

STANDARD LEGEND

	BOUNDARY CORNER		SECTION MONUMENT
	ANNEXATION BOUNDARY		
	CURRENT CITY BOUNDARY		

PROJECT TYPE:
LOCAL ENTITY BOUNDARY
SURVEY

PROJECT ADDRESS:
CERMAK ROAD, MOAB, UTAH

PROJECT LOCATION:
GRAND COUNTY, STATE OF UTAH

PREPARED FOR:
FRYER /
NATIONAL ABILITY
CENTER

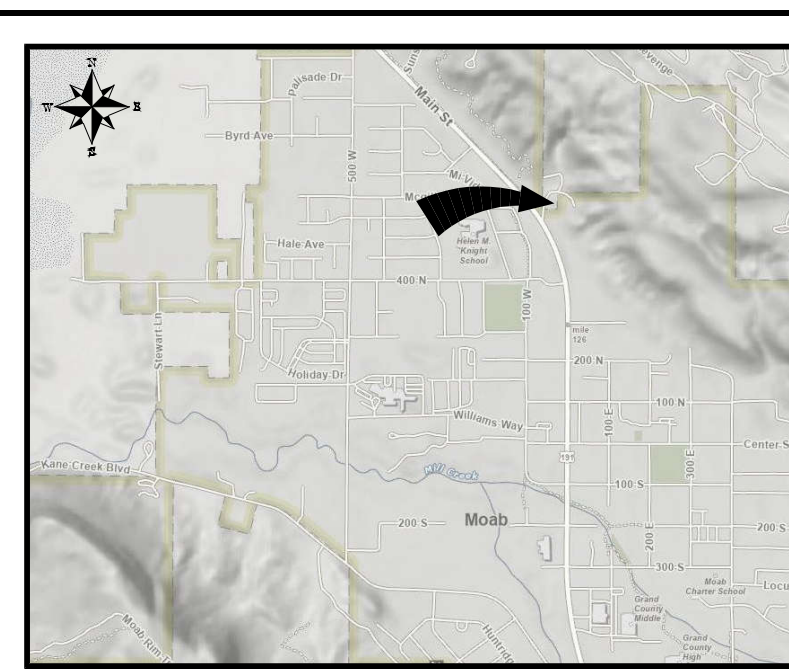
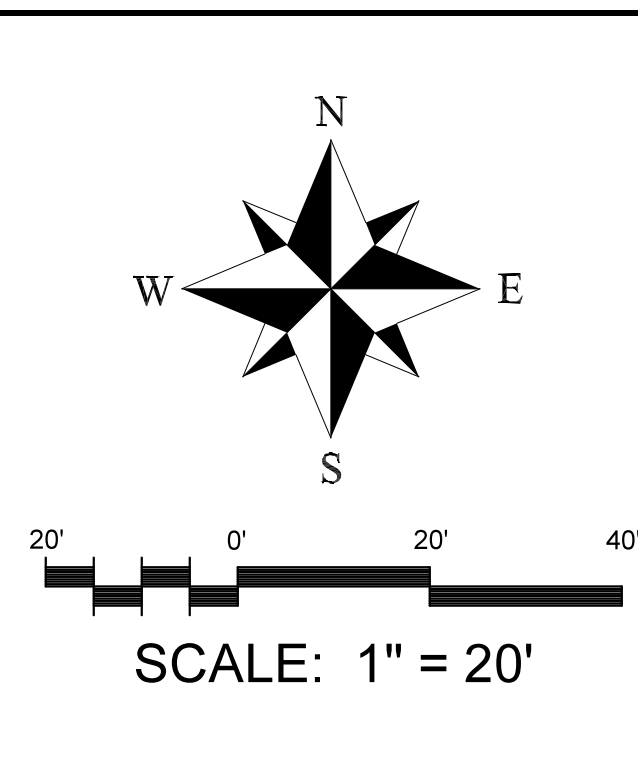
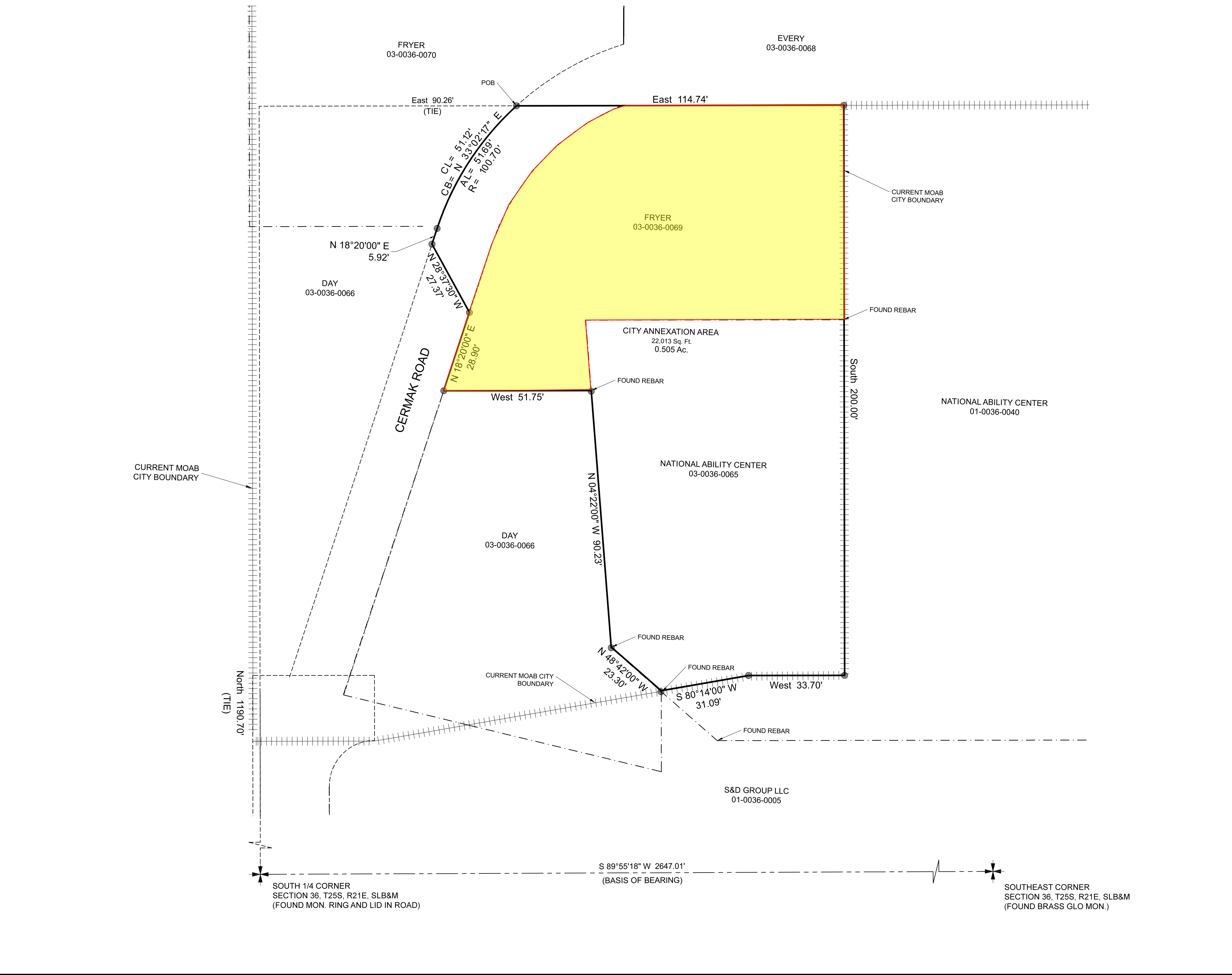
DATE
12/4/24

SHEET 1 OF 1

JOB NUMBER:
161-24

FINAL LOCAL ENTITY PLAT
CERMAK ANNEXATION

GRAND COUNTY, UTAH
LOCATED WITHIN THE SOUTHEAST QUARTER
OF SECTIONS 36, T25S, R21E, SLB&M



NOT TO SCALE

SURVEYOR'S CERTIFICATION

I, Lucas Blake, do hereby certify that I am a Professional Land Surveyor, and that I hold License No. 7540504, in accordance with Title 58, Chapter 22, of the Professional Engineers and Land Surveyors Act. I further certify that by authority of the owners I have completed a survey of the property described on this Local Entity Plat as **CERMAK ANNEXATION** in accordance with Section 17-23-20, have verified all measurements and monumented corners as shown on plat.

Lucas Blake
License No. 7540504

DATE

ANNEX AREA BOUNDARY LEGAL DESCRIPTION

Beginning at a point on the westerly right-of-way of Cermak Road, said point being North 1190.70 feet and East 90.26 feet from the South Quarter corner of Section 36, Township 25 South, Range 21 East, Salt Lake Base and Meridian, and proceeding thence East 114.74 feet to a point on the current Moab City boundary; thence with said boundary the following three courses: South 200.00 feet; thence West 33.70 feet; thence South 80°14'00" West 31.09 feet to a point on Parcel 03-0036-0066 (Day); thence with said parcel the following five courses: North 48°42'00" West 23.30 feet; thence North 04°22'00" West 90.23 feet; thence West 51.75 feet; thence North 18°20'00" East 28.90 feet; thence North 28°37'30" West 27.37 feet to a point on westerly right-of-way of Cermak Road; thence with said road North 18°20'00" East 5.92 feet; thence with a curve having a radius of 100.70 feet, to the right with an arc length of 51.69 feet, (a chord bearing of North 33°02'17" East 51.12 feet) to the point of beginning, having an area of 22,013 Sq. Ft., 0.505 Acres.

SURVEYOR NOTES

THE BASIS OF BEARING IS SOUTH 89°55'18" WEST BETWEEN THE SOUTHEAST CORNER AND THE SOUTH QUARTER CORNER OF SECTION 36, TOWNSHIP 25 SOUTH, RANGE 21 EAST, SALT LAKE BASE AND MERIDIAN.

THIS ANNEXATION INCLUDES PARCELS 03-0036-0069 & 03-0036-0065.

APPROVAL AND ACCEPTANCE BY MOAB CITY COUNCIL

ON THIS _____ DAY, OF _____, 20____.

MOAB CITY MAYOR

ATTEST:

COUNTY SURVEYOR CERTIFICATE OF APPROVAL

APPROVED BY THE GRAND COUNTY SURVEYOR THIS
_____ DAY OF _____, 20____.

GRAND COUNTY SURVEYOR

STAMP

COUNTY RECORDER

STATE OF UTAH, GRAND COUNTY, RECORDED AT THE REQUEST OF

DATE _____ BOOK _____ PAGE _____ FEE _____

COUNTY RECORDER

Right-of-Way 3:
A perpetual easement and right of way over the land hereinafter set forth and described for the construction and continued maintenance, repair, alteration, replacement or removal of a road. Said land being located in Moab, Grand County, State of Utah, and more particularly described as follows, to-wit: 12.5 feet each side of a center line described as follows:
BEGINNING 967.9 feet North and 10.7 feet East of the South Quarter Corner of Section 36, Township 25 South, Range 21 East, Salt Lake Base and Meridian and running thence North 18°20' East 186.0 feet; thence to the right around a 90.7 foot radius curve 107.1 feet; thence East 55.1 feet; thence South 67°23' East 32.5 feet.



NOTICE OF CERTIFICATION OF ANNEXATION PETITION

Pursuant to Sections 10-2-405(2)(c)(1) and 10-2-406, U.C.A., the City of Moab, Utah, hereby gives notice as follows:

1. On March 24, 2025, a petition proposing the annexation of real property located at **602 Cermak, Moab, Utah**, Grand County, and encompassing approximately 0.25 acres was filed with the City of Moab by Courtney Kizer, representing Colin Fryer.
2. On April 8, 2025, the Moab City Council accepted the Petition to be further considered and authorized the Petition to be certified by City Staff.
3. On May 7, 2025, City Staff certified that the Petition meets the requirements of Utah State Law and notice was provided to the Moab City Council, the contact sponsor, and the Grand County Commission.
4. The area proposed for annexation in the petition is described as follows:

PARCEL #3:

BEGINNING at a point which bears North 1118.0 feet and East 73.6 feet from the South Quarter Corner, Section 36, T25S, R21E, SLB&M, and proceeding thence East 39.4 feet, thence South 4 degrees 22' East 25.0 feet, thence West 49.6 feet, thence North 18 degrees 20' East 26.3 feet to the point of beginning.

PARCEL #4

BEGINNING at a point 1190.7 feet North and 205.0 feet East of the South Quarter Corner of Section 36, Township 25 South, Range 21 East, Salt Lake Base and Meridian; running thence South 75.0 feet; thence West 130 feet, more or less to the road right of way; thence Northeasterly along said right of way to point of beginning.

SUBJECT TO A ROAD EASEMENT 12.5 feet each side of a centerline described as follows:

BEGINNING 967.9 feet North and 10.7 feet East of the South Quarter Corner of Section 36, T25S, R21 E, S.L.B. & M. and running thence North 18 degrees 20' East 186.0 feet; thence to the right around a 90.7 foot radius curve 107.1 feet; thence East 55.1 feet; thence South 67 degrees 23' East 32.5 feet.

5. The complete Annexation Petition is available for inspection and copying at the Moab City Recorder's Office, 217 E. Center Street, Moab, Utah, Monday through Thursday between the hours of 8:00 a.m. and 5:00 p.m.

6. The City of Moab may grant the Petition and annex the above-described area unless a written protest to the Annexation Petition is filed with the Grand County Clerk, 125 E. Center Street, Moab, UT, 84532. A copy of the protest must also be delivered to the Moab City Recorder at the address noted above on the same date that the protest is filed with the Grand County Clerk. Any protest must be filed as herein stated by no later than June 6, 2025.
7. If no lawful protests are received, the Moab City Council will hold a public hearing on Tuesday, June 10, 2025, at 6:00 p.m. in the Moab City Council Chambers located at 217 E. Center St., Moab, Utah to consider the request to annex this property.
8. The area proposed for annexation to the City of Moab will also automatically be annexed to have Moab City provide law enforcement services. The area proposed for annexation is already within the service areas of the Moab Valley Fire Protection District and the Grand County Emergency Medical Services District, which will continue to provide fire protection, paramedic, and emergency services, as applicable.

(See attached for map.)





Sommar Johnson, CMC
Moab City Recorder
May 7, 2025



88 E Center Street
Moab, UT 84532
435.259.8171

STANDARD LEGEND

	BOUNDARY CORNER		SECTION MONUMENT
	ANNEXATION BOUNDARY		
	CURRENT CITY BOUNDARY		

PROJECT TYPE:
LOCAL ENTITY BOUNDARY
SURVEY

PROJECT ADDRESS:
CERMAK ROAD, MOAB, UTAH

PROJECT LOCATION:
GRAND COUNTY, STATE OF UTAH

PREPARED FOR:
FRYER /
NATIONAL ABILITY
CENTER

DATE
12/4/24

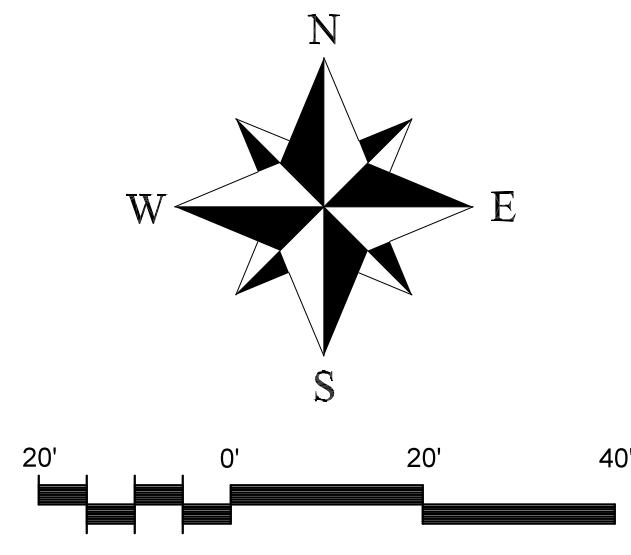
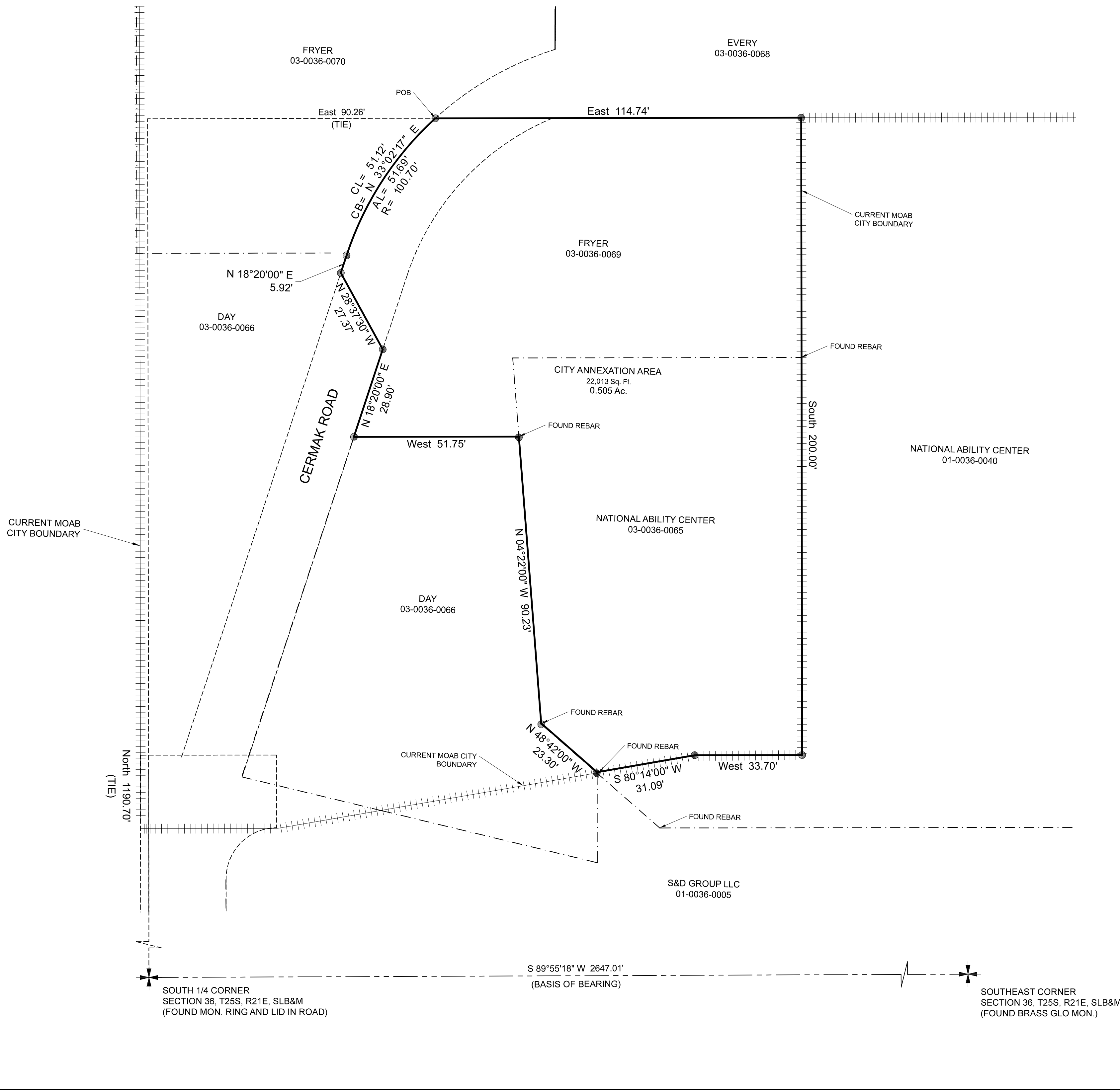
SHEET 1 OF 1

JOB NUMBER:
161-24

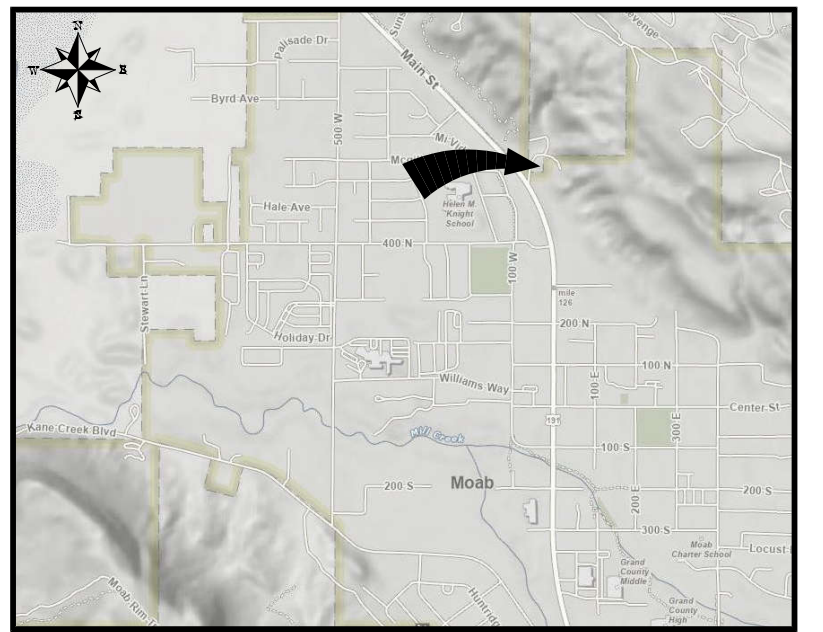
FINAL LOCAL ENTITY PLAT
CERMAK ANNEXATION

GRAND COUNTY, UTAH

LOCATED WITHIN THE SOUTHEAST QUARTER
OF SECTIONS 36, T25S, R21E, SLB&M



SCALE: 1" = 20'



VICINITY MAP

NOT TO SCALE

SURVEYOR'S CERTIFICATION

I, Lucas Blake, do hereby certify that I am a Professional Land Surveyor, and that I hold License No. 7540504, in accordance with Title 58, Chapter 22, of the Professional Engineers and Land Surveyors Act; I further certify that by authority of the owners I have completed a survey of the property described on this Local Entity Plat as **CERMAK ANNEXATION** in accordance with Section 17-23-20, have verified all measurements and monumented corners as shown on plat.

Lucas Blake
License No. 7540504

DATE

License No. 7540504

ANNEX AREA BOUNDARY LEGAL DESCRIPTION

Beginning at a point on the westerly right-of-way of Cermak Road, said point being North 1190.70 feet and East 90.26 feet from the South Quarter corner of Section 36, Township 25 South, Range 21 East, Salt Lake Base and Meridian, and proceeding thence East 114.74 feet to a point on the current Moab City boundary; thence with said boundary the following three courses: South 200.00 feet, thence West 33.70 feet; thence South 80°14'00" West 31.09 feet to a point on Parcel 03-0036-0066 (Day); thence with said parcel the following five courses: North 48°42'00" West 23.30 feet; thence North 04°22'00" West 90.23 feet; thence West 51.75 feet; thence North 18°20'00" East 28.90 feet; thence North 28°37'30" West 27.37 feet to a point on westerly right-of-way of Cermak Road; thence with said road North 18°20'00" East 5.92 feet; thence with a curve having a radius of 100.70 feet, to the right with an arc length of 51.69 feet, (a chord bearing of North 33°02'17" East 51.12 feet) to the point of beginning, having an area of 22,013 Sq. Ft., 0.505 Acres.

SURVEYOR NOTES

THE BASIS OF BEARING IS SOUTH 89°55'18" WEST BETWEEN THE SOUTHEAST CORNER AND THE SOUTH QUARTER CORNER OF SECTION 36, TOWNSHIP 25 SOUTH, RANGE 21 EAST, SALT LAKE BASE AND MERIDIAN.

THIS ANNEXATION INCLUDES PARCELS 03-0036-0069 & 03-0036-0065.

APPROVAL AND ACCEPTANCE BY MOAB CITY COUNCIL

ON THIS _____ DAY, OF _____, 20____.

MOAB CITY MAYOR ATTEST:

[illegible]

COUNTY SURVEYOR CERTIFICATE OF APPROVAL

APPROVED BY THE GRAND COUNTY SURVEYOR THIS _____ DAY OF _____, 20____.

GRAND COUNTY SURVEYOR

STAMP

COUNTY RECORDER

STATE OF UTAH, GRAND COUNTY, RECORDED AT THE REQUEST OF

DATE _____ BOOK _____ PAGE _____ FEE _____

COUNTY RECORDER

CITY OF MOAB ORDINANCE #2025-09

AN ORDINANCE OF THE CITY COUNCIL OF MOAB ANNEXING THE COLIN FRYER PROPERTY AT 602 CERMAK TO THE CITY OF MOAB AND ASSIGNING THE ZONE OF C-3 CENTRAL COMMERCIAL TO THE PARCEL

The following findings describe the intent and purpose of this ordinance:

- a. Colin Fryer filed a petition (the “Petition”) with the Moab City Council (the “Council”) seeking to annex certain property of approximately 0.25 acres in size as described in Exhibit “1” hereto (the “Property”); and
- b. The Property is unincorporated and has been proposed for development with allowed uses in the requested zoning designation, at the time of application; and
- c. The City Council reviewed and approved a pre-annexation agreement regarding the Property in a regularly scheduled meeting held on September 24, 2024, setting forth minimum project development standards in Section 6 of the pre-annexation agreement; and
- d. The Moab Planning Commission reviewed the Petition in a public meeting held on June 4, 2025, to review the annexation and the requested zoning for C3 (Central Commercial) Zone and found that the zone is acceptable for the types of uses proposed for the area; and
- e. As required by law, the Council must consider comments from affected entities, if any, and no protests that complied with the requirements of U.C.A. 10-2-810 were filed after publication of notice of the Petition; and
- f. The Council has determined that the Property meets the requirements of Moab City's annexation policy plan; and
- g. The Council has determined that the Property meets the annexation requirements of Utah State Code, including but not limited to the annexation procedures set forth in Utah Code, Title 10, Chapter 2, part 8 (the “Act”); and
- h. The Council endorses the intent of the Act and finds that the Petition meets the criteria for annexation of the Property into the City under U.C.A. 10-2-804 and U.C.A. 10-2-811(10) because:
 1. The Property is contiguous with City boundaries; and
 2. The Property is located within the City’s expansion area as specified in its annexation policy plan under Section 1.32.030 of the Moab Municipal Code; and
 3. The Property is not incorporated within the boundaries of another municipality; and
 4. The annexation does not create unincorporated islands within the boundaries of the City; and

5. The Property will not be annexed for the sole purpose of acquiring municipal revenue or for retarding the capacity of any other municipality to annex into the same or related area; and
 6. The Property does not include rural real property or private real property located in a mining protection area; and
 7. The Property is not within 5,000 feet of the center line of any runway of an airport operated or to be constructed and operated by another municipality; and
 8. The Property is not located within a “project area” as that term is defined in U.C.A. 63H-1-102.
- i. The Council has held the appropriate public hearings, gave the appropriate public notice, and received public input on the Petition pursuant to U.C.A. 10-2-810(7).

NOW, THEREFORE, BE IT ORDAINED by the Moab City Council that:

1. The Petition is approved and the property known as the Colin Fryer Annexation, as described in “Exhibit 1” and illustrated on the attached plat, “Exhibit 2”, and located at 602 Cermak, is hereby annexed into the City of Moab and the zoning designation, upon recommendation from the Planning Commission for said annexation, shall be the C3 Central Commercial Zone.
2. This ordinance shall take effect immediately upon its posting pursuant to U.C.A. 10-3-711 and 63G-30-102(1).

[execution on following page]

PASSED AND APPROVED this ____ day of _____ 2025, by a majority of the City of Moab City Council.

SIGNED:

Joette Langianese, Mayor

Date

ATTEST:

Sommar Johnson, Recorder

(Complete as Applicable)

Summary of ordinance posted to Moab City Website, the Utah Public Notice Website, and in a public location within the City boundaries pursuant to U.C.A. 10-3-711 and 63G-30-102(1) on

Effective date of ordinance: _____

SUMMARY OF MOAB CITY ORDINANCE NO. #2025-09

On June 10, 2025, the Moab City Council enacted Ordinance No. #2025-09, annexing the Colin Fryer property at 602 Cermak to the City of Moab and Assigning the zone of C-3 Central Commercial to the parcel.

By: Joette Langianese, Mayor

ATTEST

Sommar Johnson, Recorder

Voting:

Council Member Knuteson-Boyd voting _____
Council Member Myers voting _____
Council Member Taylor voting _____
Council Member Topper voting _____
Council Member Wojciechowski voting _____

A complete copy of Ordinance No. #2025-09 is available in the Moab City offices located at 217 E. Center Street, Moab, UT 84532.

“Exhibit 1”

PARCEL #3:

BEGINNING at a point which bears North 1118.0 feet and East 73.6 feet from the South Quarter Corner, Section 36, T25S, R21E, SLB&M, and proceeding thence East 39.4 feet, thence South 4 degrees 22' East 25.0 feet, thence West 49.6 feet, thence North 18 degrees 20' East 26.3 feet to the point of beginning.

PARCEL #4

BEGINNING at a point 1190.7 feet North and 205.0 feet East of the South Quarter Corner of Section 36, Township 25 South, Range 21 East, Salt Lake Base and Meridian; running thence South 75.0 feet; thence West 130 feet, more or less to the road right of way; thence Northeasterly along said right of way to point of beginning.

SUBJECT TO A ROAD EASEMENT 12.5 feet each side of a centerline described as follows:

BEGINNING 967.9 feet North and 10.7 feet East of the South Quarter Corner of Section 36, T25S, R21 E, S.L.B. & M. and running thence North 18 degrees 20' East 186.0 feet; thence to the right around a 90.7 foot radius curve 107.1 feet; thence East 55.1 feet; thence South 67 degrees 23' East 32.5 feet.

[illegible]



MOAB CITY COUNCIL AGENDA

June 10, 2025

TITLE: Consideration of Adoption of Moab Ordinance #2025-10, An Ordinance to Annex the property located at 611 Cermak, Moab, UT 84532, located in Unincorporated Grand County.

DISPOSITION: Discussion and possible action

PRESENTERS: Cory P. Shurtleff, Planning Director, and Johanna Blanco, Associate Planner

ATTACHMENTS:

- Exhibit 1: Recorded Pre-Annexation Agreement
- Exhibit 2: Staff Report
- Exhibit 3: Annexation Matrix
- Exhibit 4: Notice of Intent
- Exhibit 5: Annexation Certification
- Exhibit 6: Draft Ordinance

STAFF RECOMMENDATION: Approve Ordinance 2025-10 with or without Modifications

OTHER OPTIONS: Continue action on the item or table action to a later meeting with specific direction to the applicant and staff as to additional information needed; or Deny Ordinance 2025-10, giving specific findings for decision.

SUMMARY:

Background: National Ability Center is requesting its property be annexed into Moab City's jurisdiction for property located at 611 Cermak, Moab, UT. The subject property proposed to be annexed is one parcel that totals approximately .25 acres. The proposed annexation will bring the property into the City of Moab's jurisdiction. City Council reviewed and accepted a pre-annexation agreement on September 24, 2024. The application for annexation was initially submitted to the City on March 20th, 2025. City Council officially accepted the application for annexation on April 8th, 2025, the annexation was certified on May 7th, 2025. Section 1.32 of the Moab Municipal and Title 10, Chapter 2, Part 8 of the Utah Code governs the annexation of land into the City. On June 5, 2025 Moab City Planning Commission moved to forward a positive recommendation of Ordinance 2025-10 to the City Council.

Project Summary:

Location:	611 Cermak, Moab, UT 84532
Property Owner:	National Ability Center
Applicant:	Willie Ford
Parcel Size:	.25 Acres
Existing Zone:	Rural Residential
Proposed Zone:	C-3 General Commercial Zone



Narrative Summary:

National Ability Center is the owner of the parcel of land located at approximately 611 Cermak in unincorporated Grand County. The total size of the property to be annexed is approximately .25 acres. The current Grand County zoning district for the property is RR Rural Residential. If the property were to be annexed into the City of Moab jurisdiction, the applicant has requested that they be designated in C-3 Central Commercial Zone. The proposed use, once annexed, will be a mixed-use commercial building that will provide accommodations for qualifying participants in its adaptive recreational programs. This concept for mixed use accommodations for adaptive recreation services was recently reviewed by the Planning Commission and City Council and adopted as *Ordinance No. 2024-03, An Ordinance Amending the Moab Municipal Code (MMC), Section 17.06 Definitions, and 17.24.020 C-3 Central Commercial Zone, Permitted Uses and Regulations, to create a new permitted use, Adaptive Recreational Service Provider, and ancillary use, Accommodations for Qualifying Participants.*

Upon completion of the project and pursuant to the pre-annexation agreement, the property owner will execute a restrictive covenant agreement, recorded against both the Property and Commercial Property, requiring 100% of any residential units on these properties to be leased or made available to either (i) "Active Employment Households" (AEH), as defined in the Moab Municipal Code, or (ii) students, faculty, or long-term visitors of institutions participating in Title IV federal student aid programs. This covenant will be in effect for 50 years.

RELEVANT LAWS, STUDIES & PLANS:

MMC 01.32.020 and 17.72.100, and City of Moab General Plan

RESPONSIBLE DEPARTMENT:

Moab City Recorder's Office and Community Development Department

FINANCIAL IMPACT:

N/A

WHEN RECORDED RETURN TO:

City of Moab
Attn: City Recorder
217 E Center Street
Moab, UT 84532

Ent 554613 Bk 968 Pg 896 -918
Date: 17-DEC-2024 8:47:25AM
Fee: None Filed By: LWD
JOHN ALAN CORTES, Recorder
GRAND COUNTY CORPORATION
For: CITY OF MOAB

Parcel Nos. 01-0036-0040 and 03-0036-0065

PRE-ANNEXATION AND RE-ZONING AGREEMENT

THIS PRE-ANNEXATION AGREEMENT (“**Agreement**”) is entered by and among the NATIONAL ABILITY CENTER (“**Property Owner**”), a Utah non-profit corporation, and the CITY OF MOAB, a municipality and political subdivision of the State of Utah (the “**City**”). Property Owner and the City are hereinafter sometimes referred to individually as a “**Party**” or collectively as the “**Parties**” as the context may require.

RECITALS

A. Property Owner provides adaptive recreation, adventure, and educational initiatives and programs for people with disabilities.

B. Property Owner owns Parcel No. 03-0036-0065 for approximately 0.50 acres located at approximately 611 Cermak Road (Parcel No. 03-0036-0065) in Grand County, Utah as more fully described in **Exhibit A** (the “**Property**”).

C. Property Owner desires to annex the Property into the City.

D. The Property, which is unincorporated and designated as Rural Residential under Grand County’s zoning ordinances, would be re-zoned into the City’s C-3 Zone upon annexation in the City.

E. Property Owner also owns Parcel No. 01-0036-0040 (the “**Commercial Property**”) within the City limits, which is located at 611 Cermak Road and which totals about 7.42 acres of real property as more fully described in Exhibit A.

F. Property Owner desires to re-zone the Commercial Property from the R-3 and RA-1 Zones to the C-3 Zone.

G. Property Owner desires to build a mixed use commercial building on the Commercial Property that will provide “Accommodations for Qualifying Participants”, for individuals who participate in Property Owner’s Adaptive Recreational Service Provider permitted use initiatives and programs (collectively, the “**Project**”).

H. The proposed uses for the Commercial Property qualify as “Adaptive Recreational Service Provider,” under the list of permitted uses for the C-3 Zone as found in Section 17.24.020 of the Moab Municipal Code.

I. It is the intent of this Agreement to provide a clear understanding of how the City may annex and zone the Property and how it may re-zone the Commercial Property in accordance with Chapters 1.32, 17.04, and 17.24 of the Moab Municipal Code, UTAH CODE § 10-2-401, *et seq.*, UTAH CODE § 10-9a-101, *et seq.*, and other applicable land use regulations (collectively “**Land Use Regulations**”).

J. The City, acting pursuant to its authority under the Land Use Regulations has made certain determinations with respect to the Property and the Commercial Property, and in the exercise of its legislative discretion, has elected to approve this Agreement in accordance with all necessary and required procedures.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree as follows:

1. **Incorporation of Recitals.** The recitals and exhibits are hereby incorporated by reference as part of this Pre-Annexation Agreement.

2. **Annexation of the Property.** Utah law encourages development to take place within the boundaries of cities and towns when the land to be developed is located within a city’s annexation declaration area. The Properties are located within the “General Plan annexation area boundary description” identified in the Moab Municipal Code 1.32.030 of the City’s declaration area. See **Exhibit B**.

2.1. **Petition.** Property Owner shall follow the applicable laws, regulations, and ordinances, including but not limited to UTAH CODE § 10-2-401, *et seq.* and Moab Municipal Code Chapter 1.32 and Section 17.72.100(A) (collectively, the “**Annexation Process**”) in seeking annexation of the Properties. Upon receipt of a complete petition that complies with all applicable legal requirements (the “**Petition**”), the City shall complete its review process in accordance with the Annexation Process and this Agreement.

2.2. **Zoning Upon Annexation.** It is agreed that upon the issuance of a Certificate of Annexation by Lieutenant Governor that the Property shall be placed in the “C-3 General Commercial Zone” subject to Chapter 17.24 of the Moab Municipal Code.

3. **Re-Zone of the Commercial Property.** Property Owner shall follow the applicable laws, regulations, and ordinances, including but not limited to UTAH CODE §§ 10-9a-205, 10-9a-501, 10-9a-505 and Moab Municipal Code Chapter 17.04 (collectively, the “**Re-Zone Process**”) in seeking to re-zone the Commercial Property.

3.1. **Application.** Property Owner shall submit a complete re-zone application that complies with all applicable legal requirements, including Section 17.04.040 of the Moab Municipal Code (the “**Application**”), which the City shall process in accordance with the Re-Zone Process and this Agreement.

3.2. **Zoning Change.** If the City approves the Application, it is agreed that the

Commercial Property shall be placed in the "C-3 General Commercial Zone" subject to Chapter 17.24 of the Moab Municipal Code.

4. Interrelationship Between Petition and Application. The Parties agree that the Petition and the Application are interrelated and part of the same Project, in which case:

4.1. Coordination. To the extent possible, the Parties will coordinate so the Petition and Application are submitted, reviewed, and processed concurrently. To the extent possible, the City Council shall also hold any final public hearings or meetings needed to approve the Petition and the Application at the same time. Nevertheless, the Parties acknowledge that different notice, protest, and review provisions apply to the Petition and the Application and therefore agree that failure by either Party to strictly comply with this subsection shall not constitute grounds for a default.

4.2. Decision on Petition. The City shall use all reasonable efforts to either approve or reject the Petition and the Application as soon as reasonably practicable and without undue delay in accordance with the requirements of the Annexation Process and the Re-Zone Process. If reasonable circumstances require additional time (such as Property Owner's failure to provide legally required information, third party protest, or state or local mandated notice provisions), both Parties shall continue to cooperate to expedite the review to the extent the Annexation and Re-Zone Processes allow. Property Owner shall provide at least 14 days written notice of its intent to withdraw the Petition and/or the Application unless the City Council votes to annex or re-zone.

4.3. Interrelationship. If the City Council approves the Petition but not the Application, or vice versa, Property Owner shall withdraw the Petition and the Application and this Agreement shall automatically terminate.

5. Development Requirements. If the City grants the Petition and the Application, the following shall be express conditions of the Project in addition to any other requirements set forth in applicable law, regulation, and ordinance:

5.1. Site Plan. Property Owner shall develop the Project in accordance with the attached site plan attached hereto as **Exhibit C** hereto.

5.2. Restrictive Covenant Agreement. Upon completion of the Project and during its operation, Property Owner shall execute a restrictive covenant agreement to be recorded against the Property and the Commercial Property that shall require one hundred (100%) percent of any residential units located on the Property and the Commercial Property (e.g., if the mixed use building is later converted to residential use) to be leased or otherwise made available to (i) "Active Employment Households" ("AEH") as that term is defined in Section 17.06.020 of the Moab Municipal Code or applicable successor ordinance or (ii) to students, faculty, or long-term visitors (more than 30 days) of any institution of higher education that is listed with the U.S. Department of Education eligible to participate in the Title IV federal student aid programs where the person attends the institution from within Grand County ("**Title IV Program**"). The restrictive covenant agreement shall have a term of fifty (50) years and shall be in substantially the same form as set forth **Exhibit D**. If the owner(s) of record of the Property and the Commercial Property provides the City with written evidence showing that a lender has foreclosed upon and acquired the Property and/or the Commercial Property, the City shall execute all documents that may be needed to

terminate the restrictive covenant agreement.

5.3. Sustainability Requirements. The Parties agree that any annexation of the Property or re-zone of the Commercial Property that the City may approve shall be subject to the express condition that the Project apply LEED standards in construction to meet sustainability requirements as attached hereto in **Exhibit E** which shall provide bicycle facilities, electric vehicle charging stations, rainwater management, heat island reduction, light pollution reduction, outdoor water use reduction, indoor water use reduction, dedicated location for recycling containers, and bird safety glass.

6. Vested Rights.

6.1. Vested Rights. Property Owner shall have the vested right to develop the Property and the Commercial Property in accordance with the site plan, the applicable requirements of the "C-3 General Commercial Zone" as set forth in Chapter 17.24 of the Moab Municipal Code, and in accordance with and subject to compliance with the terms and conditions of the City's Land Use Regulations then in effect.

6.2. Reserved Legislative Powers. The Parties acknowledge that the City is restricted in its authority to limit its police power by contract and that the limitations, reservations and exceptions set forth herein are intended to reserve to the City those police powers that cannot be so limited. Notwithstanding the retained power of the City to enact such legislation under the police powers, such legislation shall only be applied to modify the vested rights of Property Owner under the terms of this Agreement based upon the policies, facts and circumstances meeting the compelling, countervailing public interest exception to the vested rights doctrine in the State of Utah. Any such proposed legislative changes affecting the vested rights of Property Owner under this Agreement shall be of general application to all development activity in the City; and, unless the City declares an emergency, Property Owner shall be entitled to prior written notice and an opportunity to be heard with respect to any proposed change and its applicability to the Properties and the Commercial Property under the compelling, countervailing public interest exception to the vested rights doctrine.

7. Successors and Assigns.

7.1. Binding Effect. This Agreement shall be binding upon all successors and assigns of Property Owner in the ownership or development of any portion of the Property and the Commercial Property.

7.2. Assignment. Neither this Agreement nor any of its provisions, terms or conditions may be assigned to any other party, individual or entity without assigning the rights as well as the responsibilities under this Agreement and without the prior written consent of the City, which consent shall not be unreasonably withheld, conditioned, or delayed. Any such request for assignment may be made by letter addressed to the City as provided herein and the prior written consent of the City may also be evidenced by letter from the City to Property Owner or their successors or assigns. Any such assignment shall require the assignee to sign a form of acknowledgement and consent agreeing to be bound by the terms of this Agreement.

8. Default.

8.1. Notice. If Property Owner or the City fail to perform their respective obligations hereunder or to comply with the terms hereof, the Party believing that a default has occurred shall provide notice to the other Party as provided herein. If the City believes that the default has been committed by Property Owner, then the City shall also provide a courtesy copy of the notice to Property Owner.

8.2. Contents of the Notice of Default. The Notice of Default shall:

8.2.1. Claim of Default. Specify the claimed event of default;

8.2.2. Identification of Provisions. Identify with particularity the provisions of any applicable law, rule, regulation, or provision of this Agreement that is claimed to be in default;

8.2.3. Specify Materiality. Identify why the default is claimed to be material.

8.3. Meet and Confer. Upon the issuance of a Notice of Default, the Parties shall meet within ten (10) business days and confer in an attempt to resolve the issues that are the subject matter of the Notice of Default.

8.4. Remedies. If, after meeting and conferring, the Parties are not able to resolve the default, then the Parties may have the following remedies:

8.4.1. Legal Remedies. The rights and remedies available at law and in equity, including, but not limited to injunctive relief, specific performance, and termination, but not including damages or attorney's fees.

8.4.2. Enforcement of Security. The right to draw on any security posted or provided in connection with the development of the Project and relating to remedying the particular default.

8.4.3. Withholding Further Development Approvals. The right to withhold all further reviews, approvals, licenses, building permits and/or other permits for development of the Project by Property Owner.

8.5. Public Meeting. Before the City may impose any remedy in this Section, Property Owner shall have the right to attend a public meeting before the Council and address the Council regarding the claimed default.

8.6. Emergency Defaults. Anything in this Agreement notwithstanding, if the Council finds on the record that a default materially impairs a compelling, countervailing interest of the City and that any delays in imposing such a default would also impair a compelling,

countervailing interest of the City then the City may impose the remedies herein without meeting the requirements of this Section . The City shall give Notice to Property Owner and/or any applicable successor or assign of any public meeting at which an emergency default is to be considered and the allegedly defaulting Party shall be allowed to address the Council at that meeting regarding the claimed emergency default.

8.7. Extended Cure Period. If any default cannot be reasonably cured within sixty (60) days then such cure period may be extended as needed, by agreement of the Parties for good cause shown, so long as the defaulting Party is pursuing a cure with reasonable diligence.

9. Cumulative Rights. The rights and remedies set forth herein shall be cumulative.

10. Force Majeure. All time period imposed or permitted pursuant to this Agreement shall automatically be extended and tolled for: (a) period of any and all moratoria imposed by the City or other governmental authorities in any respect that materially affects the development of the Properties and/or the Commercial Property; or (b) by events reasonably beyond the control of Property Owner including, without limitation, inclement weather, war, strikes, unavailability of materials at commercially reasonable prices, and acts of God, but which does not include financial condition of Property Owner or their successors.

11. Notices. Any notices, requests and demands required or desired to be given hereunder shall be in writing and shall be sent via email, certified mail (return receipt requested and postage prepaid), or personal service upon the Party for whom intended at the addresses shown below. Notice shall be deemed to be given on the date issued to the following addresses:

National Ability Center
1000 Ability Way
Park City, UT 84060
[insert email address]

City of Moab
Attn: City Recorder
217 E Center Street
Moab, UT 84532
sommar@moabcity.org

Any Party may change its address or notice by giving written notice to the other Parties in accordance with the provisions of this Section.

12. Agreement to Run with the Land. This Agreement shall be recorded in the Office of the Grand City Recorder against the Properties and the Commercial Property and is intended to and shall be deemed to run with the land and shall be binding on all successors in the ownership and development of any portion of the Properties and the Commercial Property.

13. Entire Agreement. This Agreement, together with the exhibits hereto, integrates and constitutes all the terms and conditions pertaining to the subject matter hereof and supersedes all prior negotiations, representations, promises, inducements, or previous agreements between the Parties hereto with respect to the subject matter hereof. Any amendments hereto shall be in writing

and signed by the respective Parties hereto.

14. **Headings.** The headings contained in this Agreement are intended for convenience only and are in no way to be used to construe or limit the text herein.

15. **Non-Liability of City Officials or Employees.** No officer, representative, agent, or employee of the City shall be personally liable to Property Owner, or any successor-in-interest or assignee of Property Owner, in the event of any default or breach by the City or for any amount which may become due to Property Owner, or its successors or assignees, for any obligation arising out of the terms of this Agreement.

16. **No Third-Party Rights.** The obligations of the Parties set forth in this Agreement shall not create any rights in or obligations to any persons or parties other than to the City and Property Owner. The City and Property Owner alone shall be entitled to enforce or waive any provisions of this Agreement to the extent that such provisions are for their benefit.

17. **Severability.** Should any portion of this Agreement for any reason be declared invalid or unenforceable, the invalidity or unenforceability of such portion shall not affect the validity of any of the remaining portions, and the same shall be deemed in full force and effect as if this Agreement had been executed with the invalid portions eliminated.

18. **No Waiver.** No waiver of any of the provisions of this Agreement shall operate as a waiver of any other provision regardless of any similarity that may exist between such provisions, nor shall a waiver in one instance operate as a waiver in any future event. No waiver shall be binding unless executed in writing by the waiving Party.

19. **Survival.** All agreements, covenants, representations, and warranties contained herein shall survive the execution of this Agreement and shall continue in full force and effect throughout the term of this Agreement.

20. **Public Information.** The Parties understand and agree that all documents related to this Agreement shall be public documents, as provided in UTAH CODE. § 63G-2-101, *et seq.*

21. **Governing Law and Venue.** This Agreement shall be construed in accordance with the laws of the State of Utah, and any actions between the Parties arising out of the relationship contemplated by this Agreement shall be brought in Grand County, Utah.

22. **Counterparts.** This Agreement may be executed in multiple counterparts which shall constitute one and the same document.

23. **Legal Review.** The Parties represent and agree that they had full opportunity to review this Agreement and that they accept the terms hereof. The rule that such Agreement is to be construed against its drafter shall not apply to this Agreement.

24. **Governmental Immunity Act of Utah.** The Parties agree and understand that the City is a governmental entity entitled to the protections and safeguards of the Governmental Immunity Act of Utah, UTAH CODE § 63G-7-101 *et. seq.* Except as may be provided in UTAH CODE § 63G-7-301(1)(a) (i.e., waiver as to the City's contractual obligations under this Agreement), the City neither waives nor relinquishes any applicable provision or protection of that Act.

25. **Interpretation.** In this Agreement, unless the context requires otherwise:

- 25.1. Use of the singular, plural, or a gender shall include the other.
- 25.2. The word "may" is permissive;
- 25.3. The words "shall not" are prohibitive;
- 25.4. The word "shall" is mandatory or required; and
- 25.5. The present tense includes the future tense, unless otherwise specified.


26. **Successor Legislation.** Any statute referred to in this Agreement shall be deemed to include that statute as amended, restated, and/or replaced from time to time, and any successor legislation to the same general intent and effect.

(Signatures begin on following page)

IN WITNESS WHEREOF, this Agreement has been executed by the Moab City Council as the land use authority for pre-annexation and other land use agreements under Moab City Municipal Code 17.72.100(A), and by a duly authorized representative of Property Owner on this 4 day of NOVEMBER 2024.

CITY OF MOAB, a Utah Municipality and political subdivision of the State of Utah.

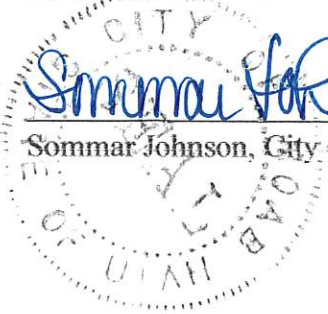
By:


Joette Langianese, Mayor and
Chair, City Council

ATTEST:



Sommar Johnson, City Clerk/Recorder



By: Willie Ford
Willie Ford, CEO

) ss.

1

NOTARY PUBLIC

NOTARY PUBLIC
Wendy McKnight

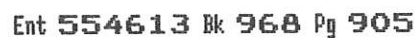


EXHIBIT A

Legal Description

PARCEL B:

BEGINNING at the South Quarter Corner, Section 36, Township 25 South, Range 21 East, Salt Lake Base and Meridian, proceeding thence 967.9 feet North and 2.5 feet West to the true point of beginning, said beginning point being a ½ " rebar located 6 feet Northerly of a power pole and 3 feet Westerly of a metal signpost (BPOE sign); thence East 42.7 feet to a spike 1.4 feet North of a concrete block wall; thence North 80° 14' East 133.0 feet to a rebar; thence East 33.7 feet to a spike; thence North 125.0 feet to a rebar; thence West 130.0 feet to a rebar; thence North 28°37'30" West 37.3 feet to a rebar; thence West 59.6 feet to a rebar; thence South 180.3 feet to the point of beginning.

EXCEPTING therefrom the following described lands:

BEGINNING at a point which bears North 967.9 feet and East 23.9 feet from the South Quarter Corner, Section 36, Township 25 South, Range 21 East, Salt Lake Base and Meridian, proceeding thence North 18°20' East 158.1 feet along the East side of a road easement to a corner, thence S 28°37' East 2.8 feet; thence East 39.4 feet parallel to and 1.5 feet North of a chain link fence to a corner, thence South 4°22' East 115.3 feet to a corner, thence South 48°42' East 23.3 feet; thence South 80°14' West 101.9 feet, thence West 16.3 feet to the point of beginning.

ALSO EXCEPTING that portion lying to the West of the East side of a road easement, as referred to above.

EXHIBIT B

General Plan Annexation Area Boundary Description

Future Annexation Boundary - General Plan

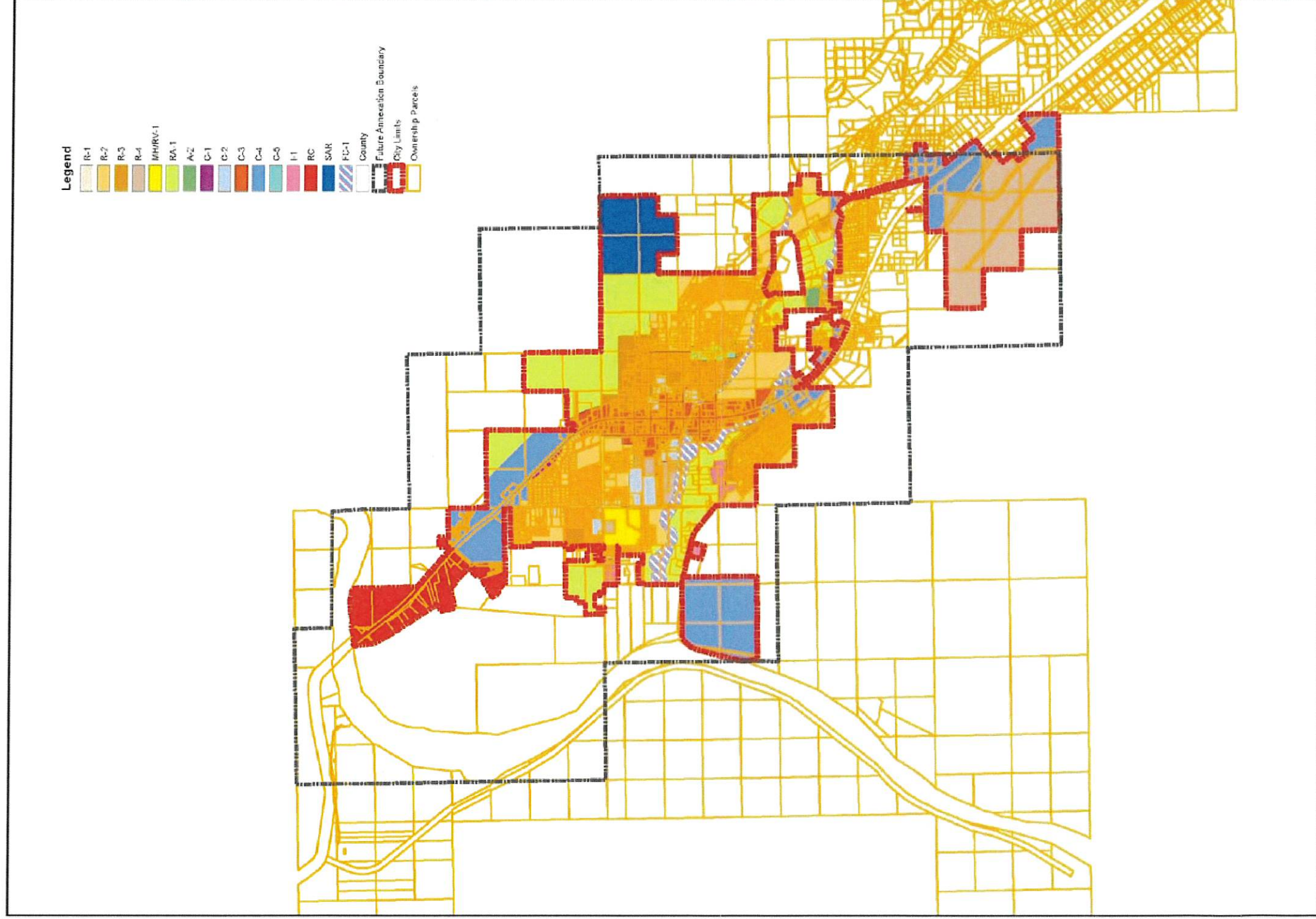
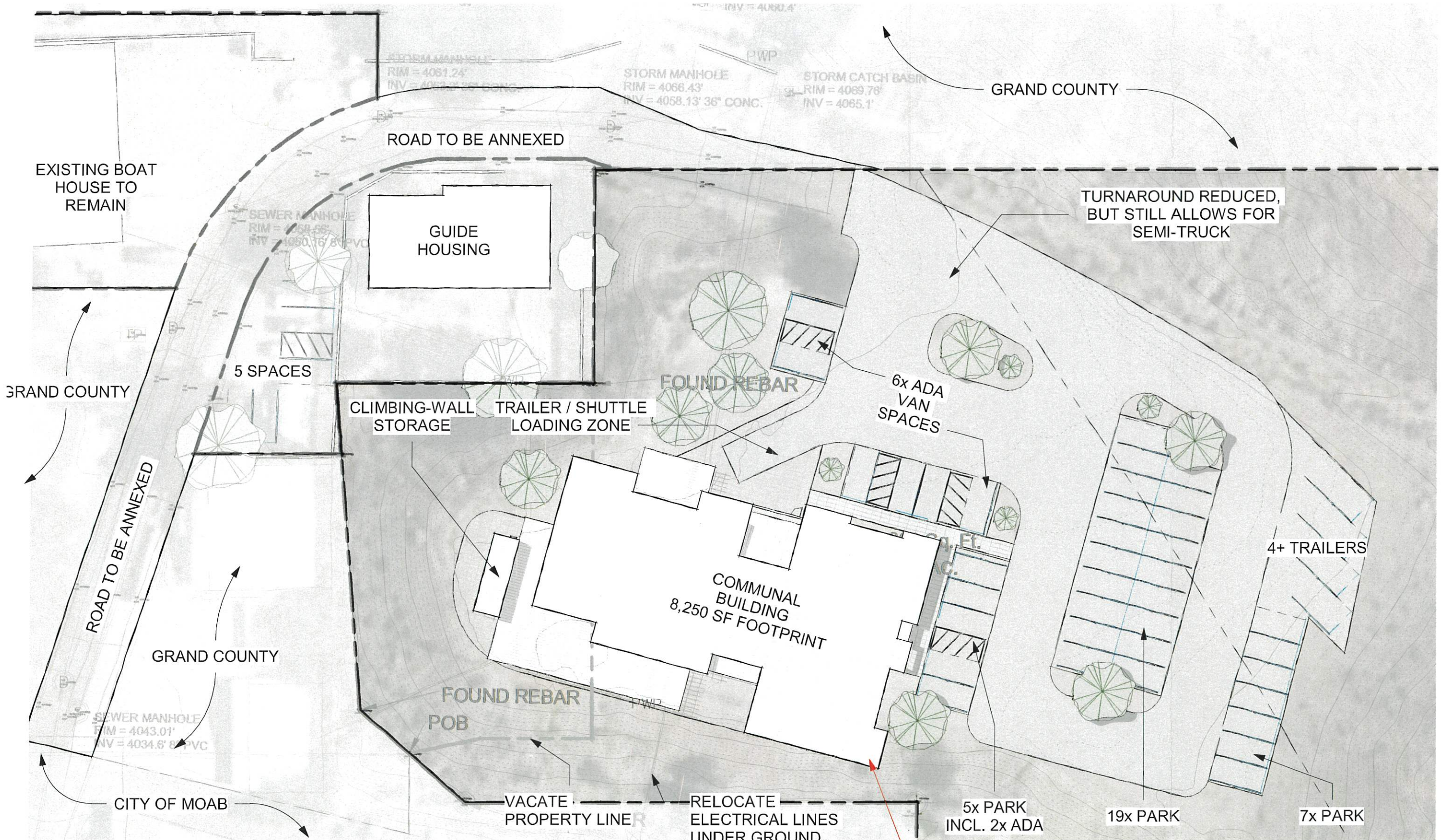


EXHIBIT C

Site Plan



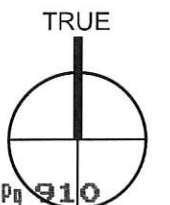
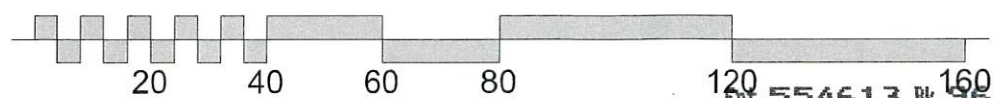
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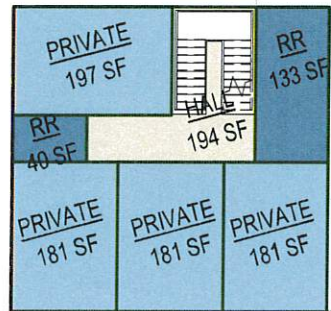
SITE PLAN

1/32" = 1'-0"

TOTAL PARKING:

41x PARKS + 1x LOADING ZONE, INCLUDES 8x ADA

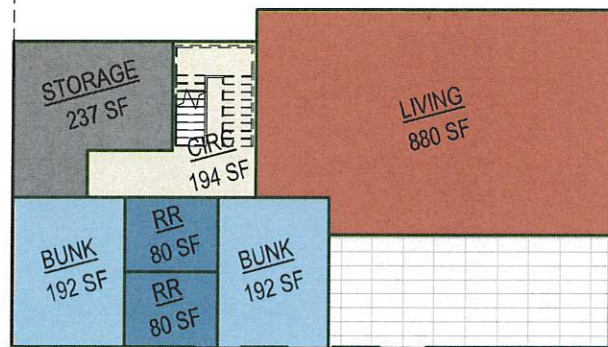




3

GUIDES HOUSE L2

1" = 20'-0"



2

GUIDE HOUSE L1

1" = 20'-0"

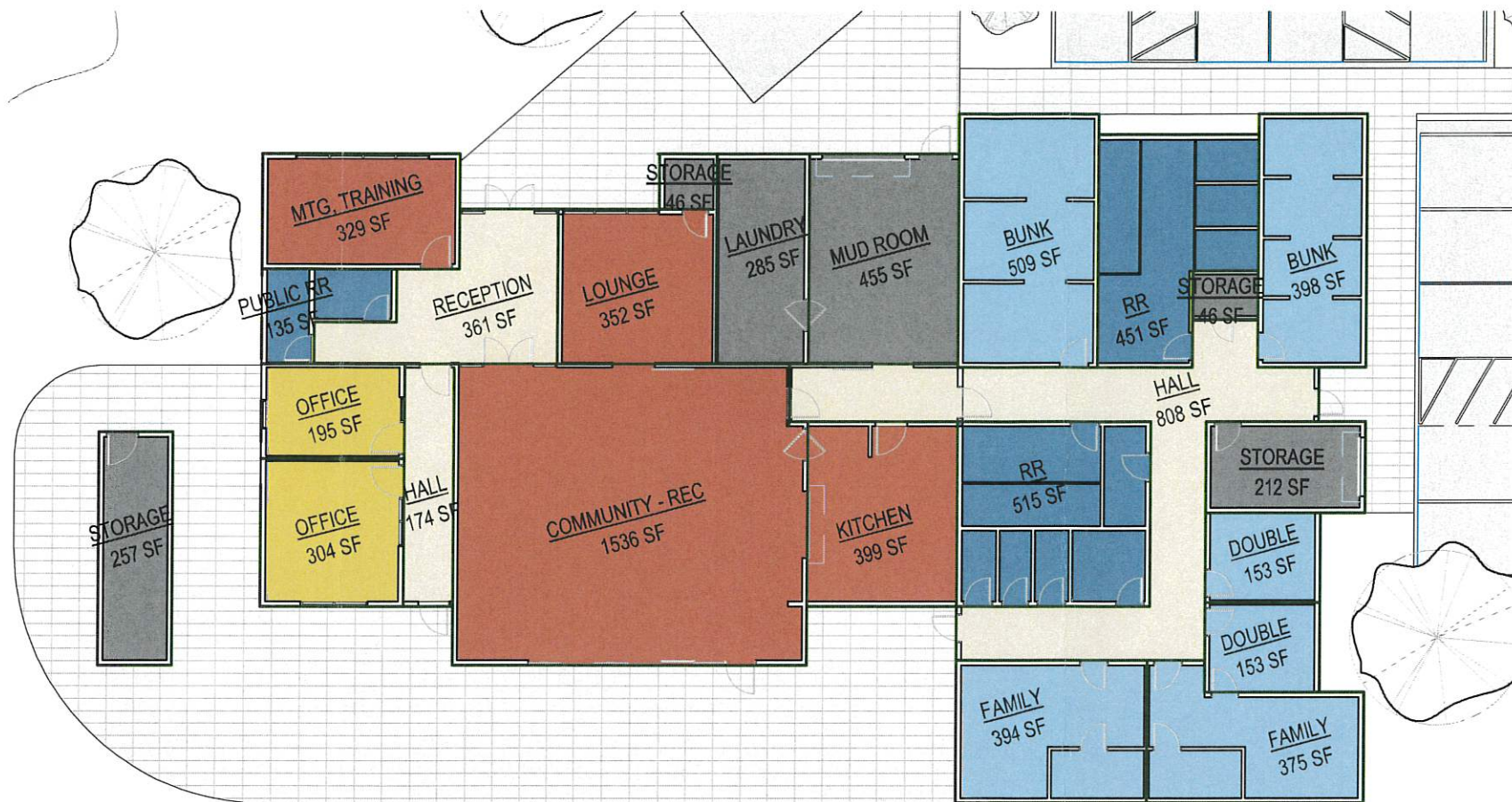
1

PARTICIPANT SPACES

1" = 20'-0"

OPTION 2 AREA SCHEDULE				
Level	Sort Order	Name	Area	Count
Option 2	- GUIDE	BUNK	384 SF	2
Option 2	- GUIDE	CIRC	194 SF	1
Option 2	- GUIDE	RR	173 SF	2
Option 2	- GUIDE	HALL	194 SF	1
Option 2	- GUIDE	PRIVATE	741 SF	4
Option 2	- GUIDE	STORAGE	237 SF	1
Option 2	- GUIDE	LIVING	880 SF	1
- GUIDE			2963 SF	

TOTAL CAPACITY =
12 - 20



OPTION 2 AREA SCHEDULE				
Level	Sort Order	Name	Area	Count
Option 2	COMMUNITY	COMMUNITY - REC	1536 SF	1
Option 2	COMMUNITY	HALL	174 SF	1
Option 2	COMMUNITY	LOUNGE	352 SF	1
Option 2	COMMUNITY	MTG, TRAINING	329 SF	1
Option 2	COMMUNITY	OFFICE	499 SF	2
Option 2	COMMUNITY	PUBLIC RR	135 SF	1
Option 2	COMMUNITY	RECEPTION	361 SF	1
Option 2	COMMUNITY	STORAGE	257 SF	1
COMMUNITY			3643 SF	
Option 2	PARTICIPANT	BUNK	907 SF	2
Option 2	PARTICIPANT	DOUBLE	306 SF	2
Option 2	PARTICIPANT	FAMILY	770 SF	2
Option 2	PARTICIPANT	HALL	808 SF	1
Option 2	PARTICIPANT	KITCHEN	399 SF	1
Option 2	PARTICIPANT	LAUNDRY	285 SF	1
Option 2	PARTICIPANT	MUD ROOM	455 SF	1
Option 2	PARTICIPANT	RR	966 SF	2
Option 2	PARTICIPANT	STORAGE	305 SF	3
PARTICIPANT			5200 SF	
Grand total			8,512 SF	

MAX CAPACITY =
42 PARTICIPANTS

NATIONAL ABILITY CENTER

CERMAK STREET
MOAB, UT 84532

AREA
PLAN

SHEET
NUMBER

AP20

Ent 554613 Bk 968 Pg 911

EXHIBIT D

Restrictive Covenant Agreement

WHEN RECORDED RETURN TO:

City of Moab
Attn: City Recorder
217 E Center Street
Moab, UT 84532

Parcel Nos. 01-0036-0040 and 03-0036-0065

Restrictive Covenant Agreement

This Restrictive Covenant Agreement (“**Agreement**”) governs the property (the “**Property**”) located at approximately 611 Cermak Road, Moab, Utah, (the “**Property**”), as more particularly described in **Exhibit 1**, and is made and entered into by the NATIONAL ABILITY CENTER (“**Grantor**”), a Utah non-profit corporation, for and on behalf of the CITY OF MOAB, UTAH (“**Grantee**”).

RECITALS

WHEREAS, Grantor provides adaptive recreation, adventure, and educational initiatives and programs for people with disabilities.

WHEREAS, Grantor is the record owner of the Property (Parcel Nos. 01-0036-0040 and 03-0036-0065), which Grantor desired to develop as part of a project that would include the operation of and the construction of a new Adaptive Recreational Service Provider permitted use facility (the “**Adaptive Recreational Service Provider Facility**”) that would provide Accommodations for Qualifying Participants who participate in Grantor’s Adaptive Recreational Service Provider initiatives and programs

WHEREAS, Grantor and Grantee executed a Pre-Annexation and Re-Zone Agreement (the “**Land Use Agreement**”) on _____, 202__, that they subsequently recorded against the Property and now appears in the records of the Grand County Recorder as [insert entry number, book number, and page number].

WHEREAS, pursuant to the Land Use Agreement, Grantor filed an annexation petition, which Grantee approved on [insert date], thereby annexing Parcel No. 03-0036-0065 into its city limits as part of its C-3 Zone.

WHEREAS, pursuant to the Land Use Agreement, Grantor filed a request with Grantee to re-zone Parcel No. 01-0036-0040 into Grantee’s C-3 Zone, which Grantee approved on [insert date].

WHEREAS, the Land Use Agreement conditioned Grantee’s approval of Grantor’s annexation and re-zone requests upon Grantor’s execution of a restrictive covenant requiring that one hundred (100%) of any residential units that now exist or that may exist in the future within the Property be leased or otherwise made available to “Active Employment Households,” as that term is defined in Section 17.06.020 of the Moab Municipal Code or applicable successor ordinance.

WHEREAS, Grantor and Grantee desire to execute this Agreement to satisfy the requirements of the Land Use Agreement.

COVENANTS AND RESTRICTIONS

NOW, THEREFORE, in consideration of the foregoing recital and the following covenants, Grantor, for and on behalf of Grantee, submits the Property to the following covenants and restrictions:

1. Local Leasing Requirement:

- a. Grantor shall lease or otherwise make available one hundred (100%) of any residential units that currently exist or that may exist on the Property to either (i) Active Employment Households,” as that term is defined in Section 17.06.020 of the Moab Municipal Code or applicable successor ordinance or (ii) to students, faculty, or long-term visitors (more than 30 days) of any institution of higher education that is listed with the U.S. Department of Education eligible to participate in the Title IV federal student aid programs where the person attends the institution from within Grand County. Those units that are leased to Active Employment Households shall be deemed “Active Employment Units.”
- b. The provisions of Section 1.a shall not apply to the Communal Living Facility so long as Grantor uses the facility for lodging and school purposes as authorized under Section 17.24.020 of the Moab Municipal Code. The provisions of Section 1.a shall apply to the Communal Living Facility if the facility is ever converted to any residential use.

2. Sustainability Requirements and LEED Standards: Grantor shall comply with the requirements to apply LEED standards in construction to achieve sustainability requirements, as set forth in Exhibit E of the Land Use Agreement, including but not limited to providing bicycle facilities, electric vehicle charging stations, rainwater management, heat island reduction, light pollution reduction, outdoor water use reduction, indoor water use reduction, energy efficient devices and appliances, dedicated location for recycling containers, and bird safety glass.

3. Prohibition of Nightly or Short-Term Rentals: Grantor shall strictly adhere to the prohibition of the use of the Active Employment Units as nightly or short-term rentals.

4. Lease Period of Active Employment Units: The lease period for an Active Employment Unit shall be a minimum of ninety (90) days.”

5. Term: This Agreement shall require a fifty (50) year term of compliance with the restrictive covenants set forth herein. This Agreement shall automatically expire on the completion of the term and shall have no further effect thereafter.

6. Runs-With-The-Land: This Agreement shall constitute covenants running with the Property, as defined in the recitals above and the exhibits attached, shall act as a burden thereon, binding every person having a fee, leasehold, or other interest in any portion of the Property at any time or from time to time, and shall inure for the benefit of Grantee for the term set forth herein. This Agreement is enforceable by both Parties through any appropriate legal action, or other remedies

specified in Utah law, including but not limited to specific performance, injunction, reversion, and payment of attorney's fees and costs.

7. **Incorporation of Recitals and Exhibits:** The recitals and all exhibits set forth herein are deemed incorporated into this Agreement, and the Parties represent that they are true and correct.
8. **Entire Agreement:** This Agreement together with the Agreement, including exhibits, constitutes the entire agreement of the Parties and supersedes all prior understandings, representations, or agreements of the Parties regarding the subject matter in this Agreement and the Agreement.
9. **Binding Effect:** This Agreement shall be binding upon the Parties hereto and upon their heirs, successors, administrators, and assigns.
10. **Use of Singular, Plural, and Gender:** Whenever the sense of this Agreement requires, a singular number shall be construed to be plural and vice versa, and words of the masculine gender shall be construed to be feminine and vice versa.
11. **Captions:** The captions of any articles, paragraphs, or sections hereof are made for convenience only and shall not control or affect the meaning or construction of any other provisions hereof.
12. **Applicable Law and Severability:** This Agreement is made in Utah and shall be construed in accordance with the laws of the State of Utah. If any provision of this Agreement is in conflict with any statute or rule of law of Utah, or is otherwise unenforceable, the provision shall be deemed null and void only to the extent of such conflict or unenforceability and shall be deemed separate from and shall not invalidate any other provision of this Agreement.
13. **Amendments:** This Agreement shall not be amended or modified except in writing executed by all the Parties to this Agreement, including any successor in title to the Property or Grantee.
14. **Authority:** All Parties warrant that they are authorized to sign on behalf of and legally bind the entities for which they sign.
15. **Counterparts:** This Agreement may be executed in counterparts, each of which shall be deemed an original as against any Party whose signature appears on the counterpart. This Agreement shall become binding when one or more counterparts, individually or taken together, include the authorized signatures of all the Parties.
16. **Legal Review:** The Parties represent and agree that they had full opportunity to review this Agreement and that they accept the terms hereof. The rule that such agreement is to be construed against its drafter shall not apply to this Agreement.
17. **Costs and Attorney's Fees:** If any Party defaults in the performance of any covenant or condition contained herein, the defaulting Party agrees to pay the costs and expenses, including reasonable attorney's fees, that the non-defaulting Party incurs in enforcing this Agreement through litigation or otherwise.
18. **Governmental Immunity Act of Utah:** The Parties agree and understand that Grantee is a

governmental entity entitled to the protections and safeguards of the Governmental Immunity Act of Utah, UTAH CODE § 63G-7-101 et. seq. Except as may be provided in UTAH CODE § 63G-7-301(1)(a) (i.e., waiver as to Grantee's contractual obligations under this Agreement), the Grantee neither waives nor relinquishes any applicable provision or protection of that Act.

19. Successor Legislation: Any statute referred to in this Agreement shall be deemed to include that statute as amended, restated, and/or replaced from time to time, and any successor legislation to the same general intent and effect.

IN WITNESS WHEREOF, Grantor has caused this Agreement to be executed this ____ day of _____ 2023.

National Ability Center

Willie Ford
Its CEO

Acknowledgement

State of Utah)
 §
County of Grand)

On this ____ day of _____ 202_, Willie Ford, acting in their authorized capacity as the CEO of the National Ability Center, personally appeared before me, whose identity has been proven on the basis of satisfactory evidence, and after being duly sworn acknowledges that they executed the foregoing **Agreement**, for the purposes stated therein, of their own voluntary will and act.

Notary Public

My Commission Expires: _____

Residing at: _____

[notary seal]

IN WITNESS WHEREOF, Grantee has caused this Agreement to be executed this ____ day
of _____ 2024.

City of Moab, Utah

Joette Langianese, Mayor

Acknowledgement

State of Utah)
 §
County of Grant)

On this ____ day of _____ 202_, **JOETTE LANGIANESE**, acting in her authorized capacity
as Mayor of the City of Moab, Utah, personally appeared before me, whose identity has been proven
on the basis of satisfactory evidence, and after being duly sworn acknowledges that she executed the
foregoing **Agreement**, for the purposes stated therein, of her own voluntary will and act.

Notary Public

My Commission Expires: _____

Residing at: _____

[notary seal]

EXHIBIT 1

Legal Description for 611 Cermak Road

National Ability Center 611 Cermak PETITION FOR ANNEXATION STAFF REPORT

CITY OF MOAB PLANNING DEPARTMENT



To: Moab City Council
From: Johanna Blanco, Associate Planner
Cory Shurtleff, Community Development Director
Date: June 4, 2025
Re: Annexation of National Ability Center Property,
Petition for Annexation

City Annexation Proposal

PROPERTY ADDRESS: 611 Cermak, Moab, Utah 84532 (Currently in Grand County)

PARCEL ID NUMBER: 03-0036-0065 (.25 acres)

CURRENT ZONING: Located in the Rural Residential zone for Grand County

PROPOSED ZONING DISTRICT: C-3 Central Commercial zone in Moab City Jurisdiction

REQUEST: National Ability Center is requesting that their property be annexed into Moab City's jurisdiction. The subject property proposed to be annexed is approximately .25 acres; located at approximately 611 Cermak, Grand County, Utah. The proposed annexation will bring the property into the City of Moab's jurisdiction. [Section 1.32](#) of the Moab Municipal Code Governs the Annexation of land into the City.

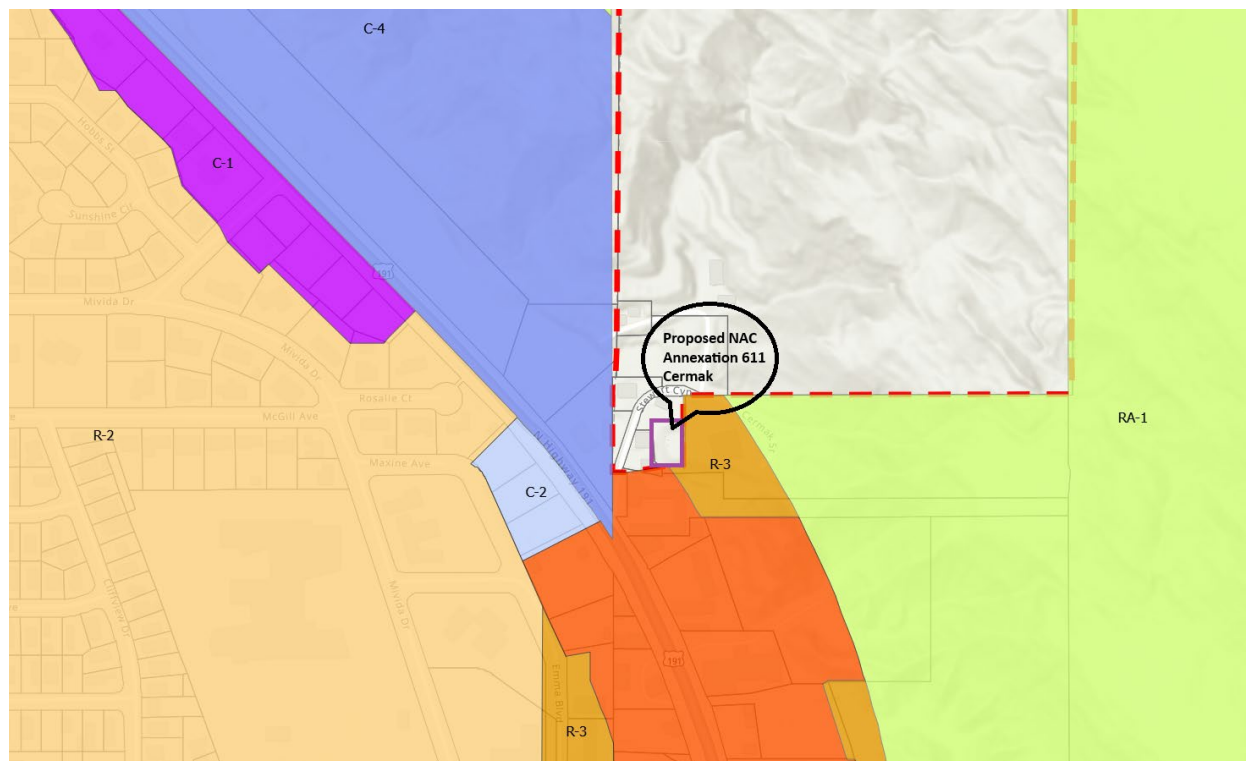
ATTACHMENTS:

- I. [GRAND COUNTY ZONING MAP](#)
- II. [PROPOSED SITE PLAN](#)
- III. [FUTURE LAND USE MAPS](#)
- IV. [RR & C-3 MATRIX](#)

PROJECT DESCRIPTION:

National Ability Center is the owner of the parcel of land located at approximately 611 Cermak in unincorporated Grand County. The total size of the property to be annexed is approximately .25 acres. The current Grand County zoning district for the property is RR Rural Residential. Importantly, the County's RR Rural Residential is not the same as "rural real property," which is a term defined under U.C.A. 10-2-801(14).¹

If the property were to be annexed into the City of Moab jurisdiction, the applicant has requested that they be designated in C-3 Central Commercial Zone. The proposed use, once annexed, will be a mixed-use commercial building that will provide accommodations for qualifying participants in its adaptive recreational programs. This concept for mixed use accommodations for adaptive recreation services was recently reviewed by the Planning Commission and City Council and adopted as *Ordinance No. 2024-03, An Ordinance Amending the Moab Municipal Code (MMC), Section 17.06 Definitions, and 17.24.020 C-3 Central Commercial Zone, Permitted Uses and Regulations, to create a new permitted use, Adaptive Recreational Service Provider, and ancillary use, Accommodations for Qualifying Participants.*



The property to the north (602 Cermak) is also petitioning to be annexed within Moab City Jurisdiction (C-3 zone). The property to the west is a residence within Grand County Jurisdiction

¹ "Rural real property" means a group of contiguous tax parcels, or a single tax parcel, that: (i) are under common ownership; (ii) consist of no less than 1,000 total acres; (iii) are zoned for manufacturing or agricultural purposes; and (iv) do not have a residential density unit greater than one unit per acre. "Rural real property" includes any portion of private real property if such property qualifies as "rural real property" and consists of more than 1,500 total acres. U.C.A. 10-2-801(14).

zone RR; the property to the east is also owned by the National Ability Center and is split zoned R-3 and RA-1; and the property to the south is a restaurant and hotel use zoned C-3 within Moab City Jurisdiction.

PRE-ANNEXATION AGREEMENT:

As part of the Annexation process, the applicant has submitted a pre-annexation agreement. The agreement was approved by the City of Moab on September 24th. The pre-annexation agreement will run with the land upon any change of ownership.

The following restrictions and terms are included within the pre-annexation agreement:

Zoning Designation

It is agreed that upon annexation of the property, the zoning will be designated as C-3 commercial zone.

Designated Uses

The petitioner is proposing to create a mixed-use commercial building that will provide accommodations for qualifying participants in its adaptive recreational programs. The proposed uses are included on the concept site plan, which is attached as part of the pre-annexation agreement. However, the agreement will give flexibility to change the uses and does not restrict which use it can be changed to if it is allowed by right in the C-3 zoning district. As part of the agreement for the zoning designation, creating any new overnight accommodation would be prohibited. The C-3 zoning currently does not allow the creation of new overnight accommodation units.

Active Employment Households

Upon completion of the project and pursuant to the pre-annexation agreement, the property owner will execute a restrictive covenant agreement, recorded against both the Property and Commercial Property, requiring 100% of any residential units on these properties to be leased or made available to either (i) "Active Employment Households" (AEH), as defined in Moab Municipal Code (MMC) Chapter 17.64 Active Employment Households., or (ii) students, faculty, or long-term visitors of institutions participating in Title IV federal student aid programs. This covenant will be in effect for 50 years.

Sustainability Efforts

As part of the pre-annexation agreement, the future development of the parcel would be required to meet LEED requirements which includes the following:

- Bicycle Facilities
- Electric Vehicle Recharging Stations
- Rainwater Management

- Heat Island Reduction
- Light Pollution Reduction
- Outdoor Water Use Reduction
- Energy and water efficient construction
- Bird Safety Glass

CITY OF MOAB GENERAL PLAN:

ANNEXATIONS:

As part of the annexation process, any newly incorporated areas should not create enclaves, meaning areas that are in Grand County that are surrounded by Moab City Jurisdiction. The property proposed to be annexed would not create any islands of Grand County Jurisdiction, and the property would stay consistent with prior annexations within City boundaries.

The following statements are outlined in the General Plan, *Chapter 4- Community Vision*, which are general statements that were identified to be shared values the Moab Community expressed for their future.

- *Plan for a compact development pattern that makes efficient use of public facilities and services, encourages mixed uses, protects open spaces and minimizes urban sprawl.*

Allowing property along Highway 191 to be developed for commercial use is a natural process for future development. Most of Moab's commercial uses are established along the corridor. Continuing this development pattern maintains the natural flow of Moab's established and future uses.

- *Maintain and enhance Moab's small-town character, including safe and quiet neighborhoods, and commercial hubs offering a range of products and services.*

The establishment of office, retail, and a café along Highway 191 supports the need for commercial hubs and provides more opportunity for residents and tourists to access additional "products and services".

- *Recognize the value of Moab's surrounding landscape, including dark skies, solar access, and other natural resources to enhance the quality of life for community residents and to ensure the longevity of Moab's tourism industry.*

The City recently updated the landscaping standards to include water efficiency standards, a plant species list, and street tree requirements. Moab City has also updated the dark skies ordinance to allow for the ordinance to have more flexibility for new development. The proposed development will be subject to both updated ordinances.

- *Manage the landscape and resources on which the city depends, encouraging conservation and waste minimization, to sustain the city in perpetuity.*

This community value has been addressed by adding additional sustainability requirements for the development of this property through water conservation, energy conservation, and adding bicycle facilities along with other LEED established requirements.

Findings: The proposed pre-annexation agreement complies with Community Vision Values.

GENERAL PLAN MAPS:

The General Plan for Moab City includes a Boundary Map that outlines the areas surrounding Moab City's Jurisdiction that is designated for future incorporation into the City. This criterion is met with the proposed annexation of the subject property because the proposed area to be annexed is within the boundaries for future annexation. In addition, the Future Land Use Map designates this area for commercial uses, making the proposed C-3 Central Commercial zone consistent with the Future Land Use Map.

Findings: The proposed annexation complies with the Future Annexation Boundary Map and the proposed C-3 Central Commercial Zoning is consistent with the Future Land Use Map.

ELEMENTS, GOALS AND POLICIES IN THE GENERAL PLAN

ELEMENT 1: ECONOMIC DEVELOPMENT

GOAL 1: Promote a vibrant local economy that supports the unique quality of life and character of Moab.

Policy 2: Weigh the costs and benefits of new commercial and industrial development while evaluating the required expansion of public facilities and services for those projects.

Action Step:

c. Ensure that infrastructure improvements that benefit new development be the financial responsibility of the new development.

Analysis: Any required infrastructure improvements for the new development will be identified through the Development Review Process. It is common for City Policy to require the developer to finance these improvements.

Findings: The proposed development will be obligated to make the infrastructure improvements identified during the Development Review Process and this policy will be met.

Policy 4: Facilitate the growth of local businesses and industries in a context appropriate to Moab. (size, scale, etc.)

Action Step:

a. Develop and enforce land use and design standards for commercial development.

Analysis: The proposed zoning lists setbacks and height limits for new development to create consistency with building height and mass in the C-3 zone. Other elements that will help reach this goal are the dark sky standards in the MMC by requiring certain types of light fixtures in order to maintain dark sky objectives.

Findings: The proposed development will need to meet setbacks, infrastructure, landscaping and lighting requirements. All of which are meant to create guidelines and design standards for new development.

Policy 10: Promote and enhance retail offerings that serve the everyday needs of residents and visitors.

Action Step:

b. Evaluate areas for adequate supply of appropriately zoned space.

Analysis: The City is in short supply of commercial zoning. The added opportunities for commercial space in an area that is beneficial to our community.

Findings: The proposed annexation will add additional commercial zoning in an appropriate area of the City.

ELEMENT 2: ENVIRONMENTAL SUSTAINABILITY

GOAL 6: Reduce energy resource waste and expand the community's use of renewable energy.

Policy 1: Encourage energy conservation.

Action Steps:

a. Adopt measures to improve the energy efficiency of existing and future City buildings and vehicles, looking into the possibility of assuring new structures are net zero.

Analysis: As part of the pre-annexation agreement, the applicant made an agreement with the City to meet LEED requirements. Any new construction will need to be water and energy efficient and have other sustainability features in a step to reach this goal.

Findings: The proposed development will meet this goal by having new construction be LEED certified.

ELEMENT 3: LAND USE AND GROWTH

GOAL 1: Encourage a diverse, compact, and efficient land use pattern that promotes resident quality of life and is aligned with the city's character, economy, and vision.

Policy 1: Encourage development to consider the appearance, design, financial impact, and amenities of the community.

Action Steps:

- a. Promote commercial centers that meet the everyday needs of residents and visitors.**
- b. Encourage mixed-use development where appropriate.**

Analysis: The City is in short supply of commercial space. The added opportunities for retail, office, and restaurant uses will be a benefit to our community by creating space where new commercial uses can be established. Any required infrastructure improvements for the new development will be identified through the Development Review Process. It is common for City Policy to require the developer to make these improvements.

Findings: The proposed development will add additional commercial space and will be obligated to make the infrastructure improvements identified during the Development Review Process and this policy will be met.

GOAL 13: CONSIDER ANNEXATIONS THAT PROVIDE A BENEFIT TO THE COMMUNITY.

Policy 1: Assess the impact on City services of each proposed annexation.

Action Steps:

- a. Prepare an annexation impact report on each proposed annexation which contains, at a minimum, analysis of zoning alternatives in addition to applicant request for compatibility with existing neighborhood as built.***

Analysis: The property proposed to be annexed is located along Highway 191, which is primarily used for commercial development. As part of the staff report, the General Plan was reviewed as to what the future land use map designates the property and what the boundaries are for newly annexed property into the City. The proposed zoning will help reach the goal of adding additional commercial uses to the current market. The C-3 zoning district allows for all the proposed uses and the project will be required to go through Site Plan Review Level II and meet all the requirements from the various City Departments.

Findings: The C-3 zoning will allow the proposed development to be used according to the pre-annexation agreement and the proposed site plan submitted with the

annexation application will be required to go through Development Review Team Review and meet all applicable Moab City requirements.

b. *Require annexation agreements on all proposed annexations.*

Analysis: The City and applicant have finalized a pre-annexation agreement that will benefit the City and the applicant (Please see the pre-annexation agreement for details).

Findings: The proposed annexation will meet this requirement.

c. *Update the annexation policy to preserve and protect the interests of the City and to encourage annexation to pay for itself or occur in efficiently large amounts.*

Analysis: As part of the development process, any new infrastructure required to support the proposed development will be paid for by the developer.

Findings: The proposed annexation meets this requirement.

d. *Assess the impacts of proposed annexations where municipal services cannot be economically provided.*

Analysis: The City will not accrue any cost for this.

Findings: The proposed annexation meets this standard.

e. *Develop a master plan for each annexation area.*

Analysis: The proposed annexation meets the goals of the Future Land Use Map, Annexation Map, and the General Plan. The area that is being annexed is consistent with City goals and plans for this area.

Findings: The proposed annexation meets this requirement.

MOAB MUNICIPAL CODE:

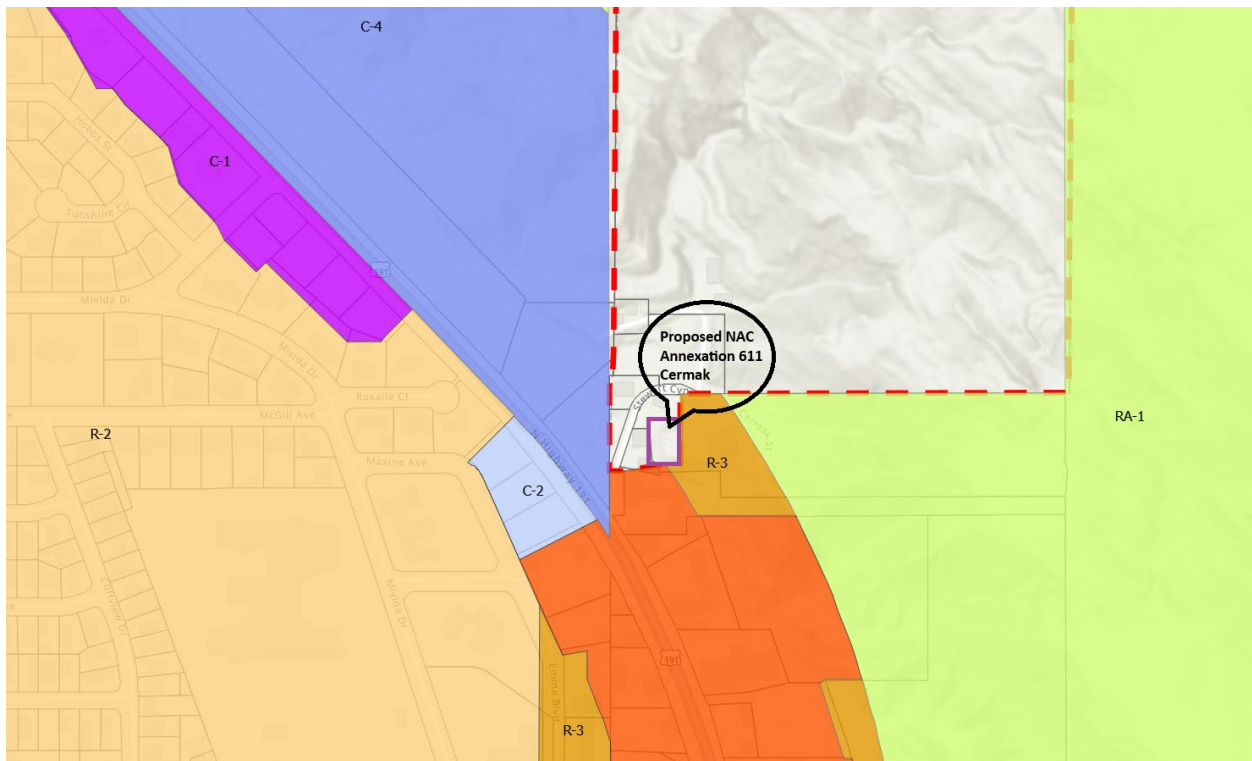
Following annexation, the proposed development shall comply with the requirements for the C-3 zoning district and any other applicable sections of the Moab Municipal Code. The current Grand County zone, RR- Rural Residential Zone, differs from the City of Moab C-3 General Commercial Zone in terms of uses, development envelope, buffering standards, and objectives.

General Requirements for Proposed Development:

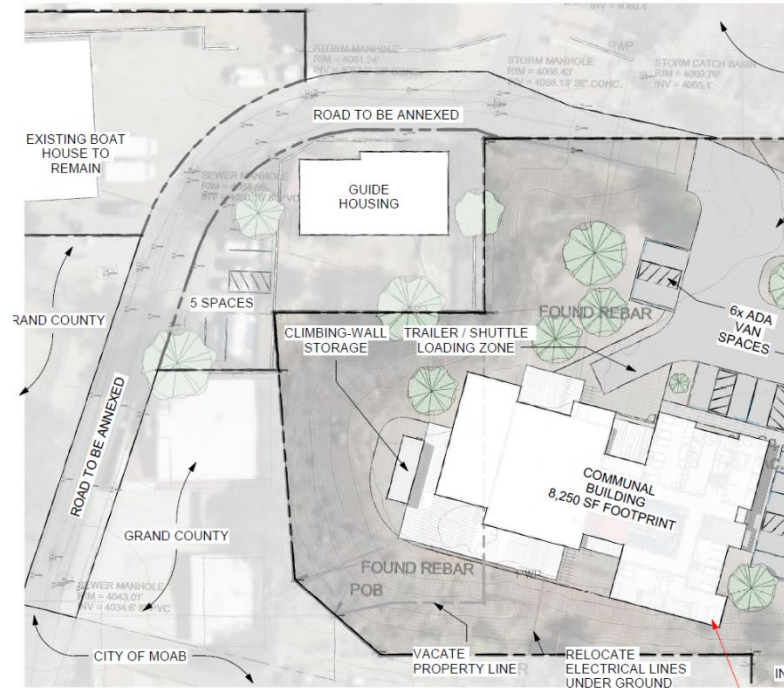
The following processes may be required for the development of the property:

- Level II Site Plan Review [Section 17.67](#) of the Moab Municipal Code.
- Review for compliance with section 17.24
- 17.09 of the Moab Municipal Code.

I. GRAND COUNTY ZONING MAP

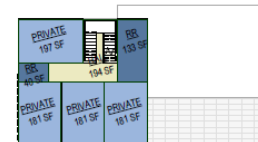


I. PROPOSED SITE PLAN

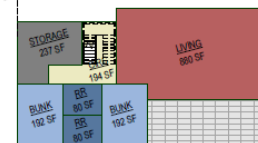


1 SITE PLAN
1/32" = 1'-0"

TOTAL PARKING:
41x PARKS + 1x LOADING ZONE, INCLUDES 8x ADA



3 GUIDES HOUSE L2
1" = 20'-0"



2 GUIDE HOUSE L1
1" = 20'-0"



1 PARTICIPANT SPACES
1" = 20'-0"

Level	Sort Order	Name	Area	Count
Option 2	- GUIDE	BUNK	384 SF	2
Option 2	- GUIDE	CIRC	164 SF	1
Option 2	-	1 SF	1 SF	1
Option 2	- GL		237 SF	1
Option 2 L2	- GUIDE	HALL	164 SF	1
Option 2 L2	- GUIDE	PRIVATE	741 SF	4
Option 2 L2	- GUIDE	RR	173 SF	2
- GUIDE			2063 SF	

TOTAL CAPACITY =
12 - 20

Level	Sort Order	Name	Area	Count
Option 2	COMMUNITY	COMMUNITY - REC	1536 SF	1
Option 2	COMMUNITY	HALL	174 SF	1
Option 2	COMMUNITY	LOUNGE	352 SF	1
Option 2	COMMUNITY	MTG. TRAINING	338 SF	1
Option 2	COMMUNITY	OFFICE	499 SF	2
Option 2	COMMUNITY	PUBLIC RR	135 SF	1
Option 2	COMMUNITY	RECEPTION	361 SF	1
Option 2	COMMUNITY	STORAGE	257 SF	1
COMMUNITY			3643 SF	

Option 2	PARTICIPANT	BUNK	907 SF	2
Option 2	PARTICIPANT	DOUBLE	306 SF	2
Option 2	PARTICIPANT	FAMILY	770 SF	2
Option 2	PARTICIPANT	HALL	808 SF	1
Option 2	PARTICIPANT	KITCHEN	399 SF	1
Option 2	PARTICIPANT	LAUNDRY	285 SF	1
Option 2	PARTICIPANT	MUD ROOM	455 SF	1
Option 2	PARTICIPANT	RR	968 SF	2
Option 2	PARTICIPANT	STORAGE	305 SF	3
PARTICIPANT			6500 SF	
Grand total			8,512 SF	

MAX CAPACITY =
42 PARTICIPANTS

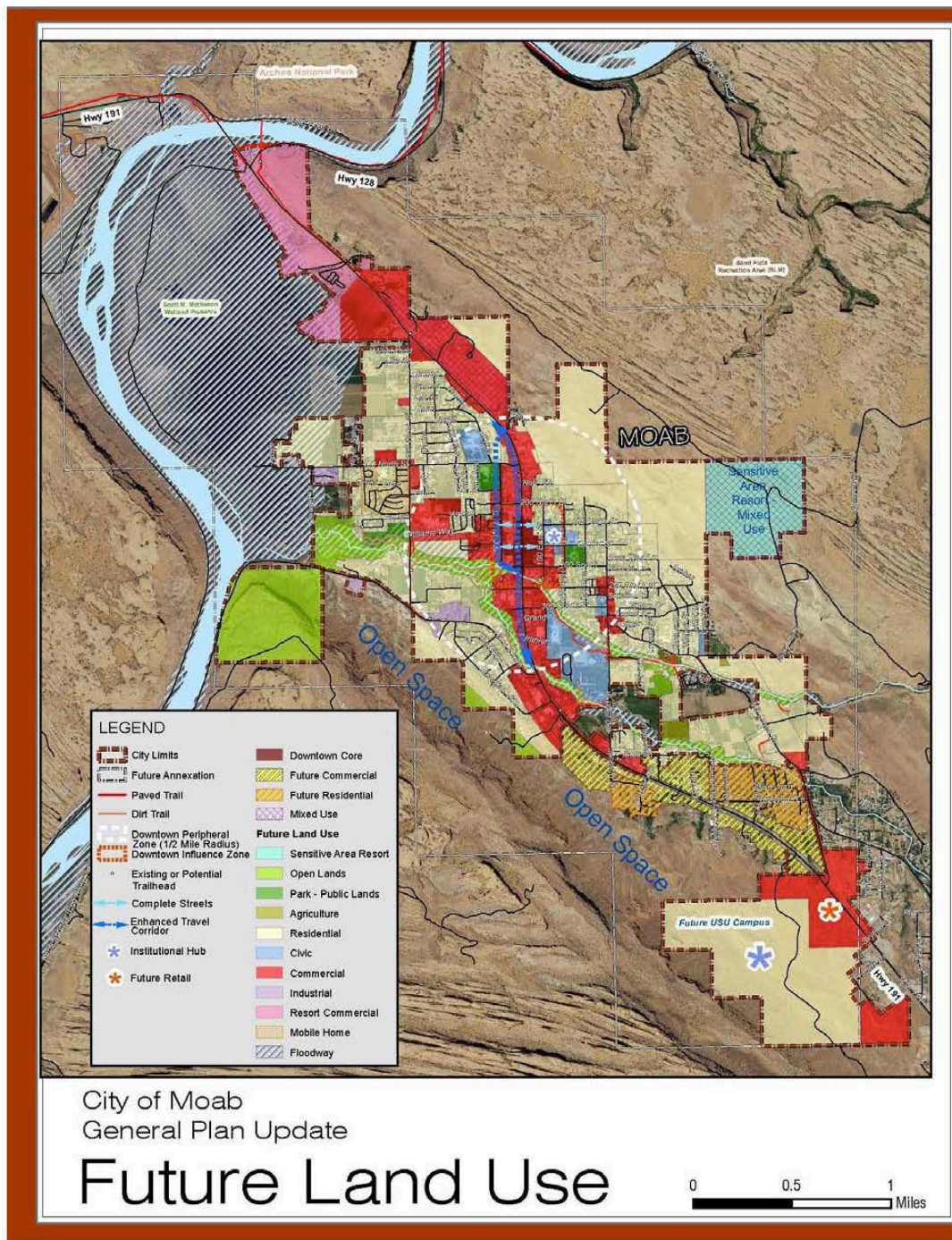
ARCH
ARCHITECTURAL SQUARED

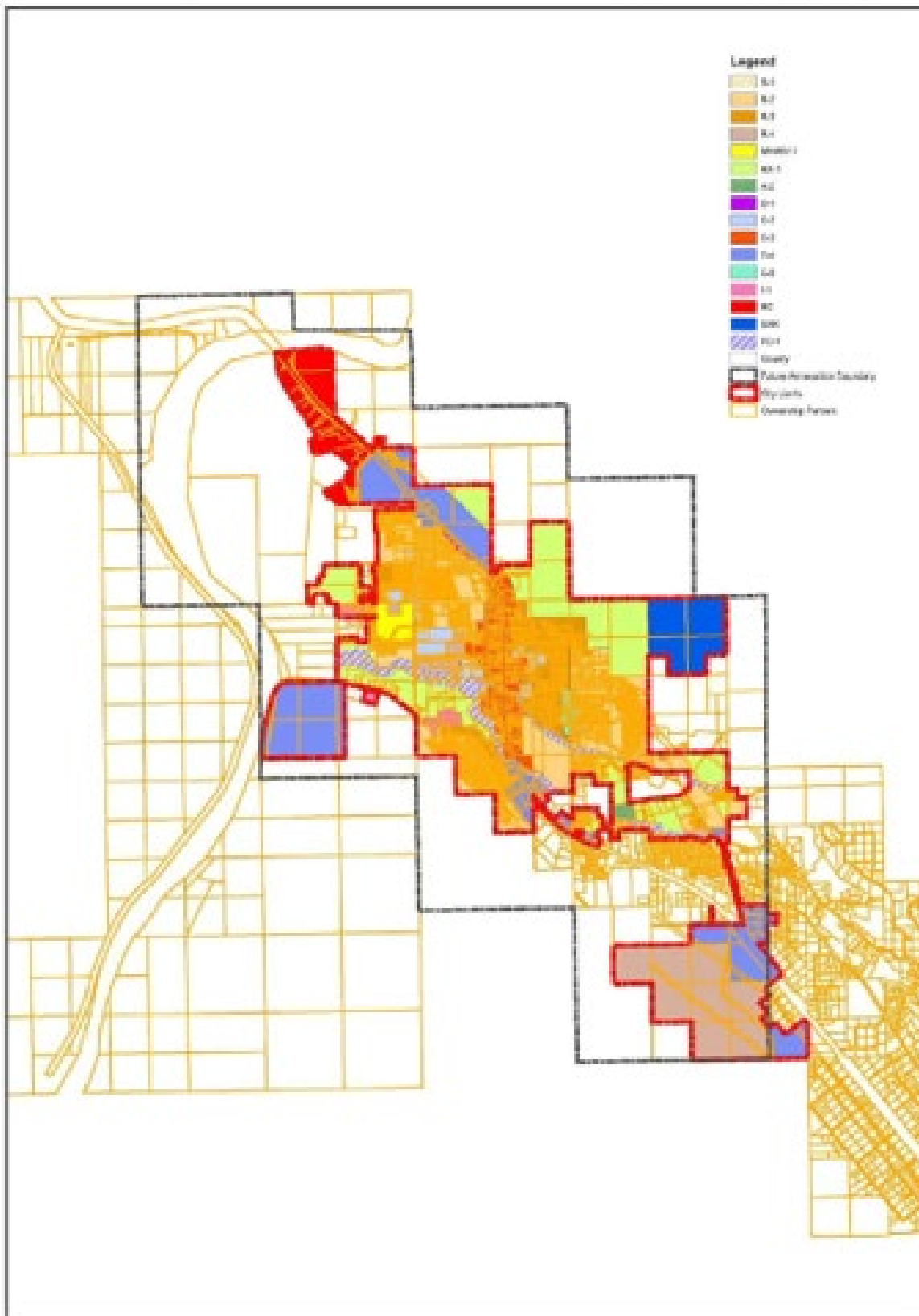
NATIONAL ABILITY CENTER
NOT FOR CONSTRUCTION

AREA PLAN
SHEET NUMBER
AP20

AP20

II. GENERAL PLAN MAPS





MOAB CITY
217 E. Center Street
Moab, Utah 84532-2534
Phone: 435-259-5129

III. HC&C-4 MATRIX

Rural Residential Grand County

RR, Rural Residential zone's objective is:
The RR, Rural Residential District is designed primarily to accommodate residential uses in low density, rural neighborhoods. In addition to the use and Lot Design Standards of this section, development in the RR, Rural Residential District shall be in compliance with all other applicable provisions of this LUC.

Screening and Buffer Requirements when adjacent to Residential Uses:

Nonresidential and multifamily residential development, including off-street parking areas associated with such development, shall be screened from property in a Protected Zone District pursuant to subsection A of this section or that contains a single-family or duplex use. Such visual screening shall be accomplished through siting and layout, the use of opaque fences, vegetative buffers, and berm (s) or a combination of such techniques along the lot line that is adjacent to property in a Protected Zone District pursuant to subsection A of this section or that contains a single-family or duplex use.

Specific Requirements for the HC Zoning District

Height Limit	35'
Yard requirements	Front: 25' Side: 15' Rear: 20'
Allowed Lot Coverage:	25%
Parking: Office Residential Hotel	1 per 250 sq ft 1.5 -2 per unit 1 per room/suite

List of allowed uses in the HC Zone:

- Dwelling, single-family
- Zero lot line house
- Alley-loaded house
- Dwelling, two-family (duplex)
- Townhouse
- Manufactured home
- Group Home
- All other group living (C)
- Daycare, general ©
- Daycare, limited
- College/ University (C)
- All other educational
- Recycling Center ©
- All other Government Facilities
- Hospital or clinic (C)
- All other medical facilities ©
- Cemeteries
- All other parks and open areas
- Places of worship
- Animal raising
- Kennel (C)
- Barn, corral, pen, coop or machinery shed
- Farm, orchard, vineyard
- Fruit and vegetable stand ©
- Grazing
- Winery ©
- All other agricultural uses
- Existing telecommunication tower
- Transmission Facility ©
- All other major utilities uses ©
- All other minor utilities uses
- All other outdoor recreational use (C)
- Outfitter, guide service (non-ATV) (C)

C-3 Central Commercial Moab City

The C-3 zone's objective is:

The C-3 central commercial zone has been established as a district in which the primary use of the land is for business purposes. The area covered by this zone is now and it is intended that it shall continue to be the dominant shopping and financial center of the City and surrounding territory. For this reason the zone has been located in the central part of the City where the street pattern makes the business buildings readily accessible to all parts of the City and surrounding region and where business and shopping activities can be carried on with maximum convenience. The C-3 zone is characterized by wide, clean, well-lighted streets, ample pedestrian ways and vehicular parking lots for the convenience and safety of the public. Attractive, inviting and well-maintained shops, stores, offices and other buildings are also characteristic of this zone.

Screening and Buffer Requirements when adjacent to Residential Uses:

Zoning	Screening	Buffer
C-3	8' Height minimum	10' starting at property line

Specific Requirements for the C-3 Zoning District:

Height Limit	40'
Setback requirements	Front: 0' Side: 0' Rear: 0'
Allowed Lot coverage	100%
Parking: Office Residential Hotel	1 per 300 sq ft 1.5 per dwelling unit 1 per room/suite

List of allowed uses in the C-3 Zone:

- Adaptive recreational service provider, which use may include "accommodations for qualifying participants."
- Assembly of appliances from previously prepared parts.
- Auto body and fender shops, auto painting, welding and sheet metal shops.
- Bars.
- Brewpubs.
- Day care.
- Drive-through windows.
- Dwellings above the ground floor of a nonresidential structure.
- Eating establishments.
- Engraving and printing establishments.
- Established Overnight Accommodations.
- Food truck parks.
- Funeral establishments.
- Ground-Floor Dwellings for Housing Authorities or Affordable Housing Nonprofit or Land Trust.
- Ground-Floor Employee Dwellings.
- Gymnasiums.
- Historic Dwelling
- Hospitals.
- Parking lots (commercial).
- Parklets.
- Professional offices.
- Public facilities.
- Public parking structures.
- Restaurant with Outdoor Dining, Permanent.
- Retail establishments.
- Schools
- Service establishments
- Service stations
- Vehicle repair.
- Vehicle sales and rentals.
- Veterinary clinic with indoor kennel.
- Wholesale establishments with stock on premises.

MOAB CITY

217 E. Center Street

Moab, Utah 84532-2534

Phone: 435-259-5129



NATIONAL ABILITY CENTER ANNEXATION POLICY MATRIX

MUNICIPAL CODE ANALYSIS

SECTION: 1.32.030

Title	Section	Factor	Finding	Rationale
Annexation Policy Plan	1.32.030A.	A. Pursuant to U.C.A. 10-2-401.5, the City hereby adopts the following annexation policy declaration.	Complies	
Annexation Policy Plan	1.32.030A.	1. Sound urban development is essential to the continued economic development of this state;	Complies	Moab City has adopted an annexation policy consistent with state law.
Annexation Policy Plan	1.32.030A.	2. Municipalities are created to provide urban governmental services essential for sound urban development and for the protection of public health, safety and welfare in residential, commercial and industrial areas, and in areas undergoing development;	Complies	The proposed annexation will go through the proper procedures as indicated in the MMC for noticing and public hearings.
Annexation Policy Plan	1.32.030A.	3. Municipal boundaries should be extended, in accordance with specific standards, to include areas where a high quality of urban governmental services is needed and can be provided for the protection of public health, safety and welfare and to avoid the inequities of double taxation and the proliferation of special service districts;	Complies	The proposed annexation is within the boundaries of the annexation boundary map found in the General Plan. It will not create a special service district or issues with public, health, safety, or welfare.
Annexation Policy Plan	1.32.030A.	4. Areas annexed to municipalities in accordance with appropriate standards should receive the services provided by the annexing municipality as soon as possible following the annexation;	Complies	The annexation application met all submittal requirements
Annexation Policy Plan	1.32.030A.	5. Areas annexed to municipalities should include all of the urbanized unincorporated areas contiguous to municipalities, securing to residents within the areas a voice in the selection of their government;	Complies	The noticing requirements for Grand County have been met.
Annexation Policy Plan	1.32.030A.	6. Decisions with respect to municipal boundaries and urban development need to be made with adequate consideration of the effect of the proposed actions on adjacent areas and on the interests of other government entities, on the need for and cost of local government services, and the ability to deliver the services under the proposed actions and on factors related to population growth and density and the geography of the area; and	Complies	The annexation will use existing infrastructure and will not have an impact on the cost of local government services. The annexation is in line with the General Plan for Moab City.
Annexation Policy Plan	1.32.030B.	B. Map showing the anticipated future extent of the City of Moab's boundaries and areas that are more readily available for service.	Complies	
Annexation Policy Plan	1.32.030B.	1. This portion of the City of Moab's Master Annexation Policy declaration describes the geographic areas considered most favorable for future city expansion.	Complies	The parcels are located in an area recommended for future expansion.
Annexation Policy Plan	1.32.030B.	2. The map (which is on file at the City clerk's office) visually displays the existing boundaries of the City of Moab in a green line and the future boundaries by a black line. The future boundaries include the following description:	Complies	The parcels to be annexed are within the future annexation boundaries of the Future Land Use Map.
Annexation Policy Plan	1.32.030C.	C. Criteria as required by state law, together with additional criteria and policies for city acceptance of an annexation.	Complies	
Annexation Policy Plan	1.32.030C.	1. The City endorses the intent of the Utah Annexation Act, U.C.A. 10-2-401, et seq., as amended. Criteria for annexation of property to the City are as follows:	Complies	
Annexation Policy Plan	1.32.030C.	a. The property must be contiguous to the boundaries of the City.	Complies	The MMC Annexation policy gives instructions to meet Utah State Code.
Annexation Policy Plan	1.32.030C.	b. The property must lie within the area projected for the City municipal expansion.	Complies	The parcel is within the Future Land Use Map, Annexation Boundaries Map, and is not in an isolated location.

Title	Section	Factor	Finding	Rationale
Annexation Policy Plan	1.32.030C.	c. The property must not be included within the boundaries of another incorporated municipality.	Complies	The parcel to be annexed is in an unincorporated Grand County area.
Annexation Policy Plan	1.32.030C.	d. The annexation must not create unincorporated islands within the boundaries of the City.	Complies	The annexation will not create a non existing island within unincorporated Grand County
Annexation Policy Plan	1.32.030C.	e. The property proposed to be annexed hereunder will not be annexed for the sole purpose of acquiring municipal revenue or for retarding the capacity of any other municipality to annex into the same or related area.	Complies	The annexation will meet all the criteria for annexation and was not selected based on revenue gain.
Annexation Policy Plan	1.32.030C.	2. The City will evaluate the following for each annexation:	Complies	
Annexation Policy Plan	1.32.030C.	a. Compliance with all requirements of appropriate state code provisions.	Complies	Moab City's Annexation policy is based on Utah State Code and any annexations reviewed will reflect state code requirements.
Annexation Policy Plan	1.32.030C.	b. The current and potential population of the area, and the current residential densities.	Complies	The proposed annexation will be for commercial uses. If the property were to be used for residential, it would need to meet the Active Employment Housing Restrictions outlined in pre-annexation agreement.
Annexation Policy Plan	1.32.030C.	c. Land uses proposed in addition to those presently existing.	Complies	The proposed use is an extension of existing use.
Annexation Policy Plan	1.32.030C.	d. The assessed valuation of the current properties or proposed uses.	Complies	The proposed use will develop a property that is otherwise underutilized.
Annexation Policy Plan	1.32.030C.	e. The potential demand for various municipal services, especially those requiring capital improvements.	Complies	Any required improvements will be identified during the Development Review Team and permitting process.
Annexation Policy Plan	1.32.030C.	f. Recommendations of other local government jurisdictions regarding the proposal and potential impact of the annexation.	Complies	Moab City has not yet received feedback from other jurisdictions.
Annexation Policy Plan	1.32.030C.	g. How the proposed area, and/or its potential land uses would contribute to the achievement of the goals and policies of the City.	Complies	The proposed annexation will meet the following goal: <ul style="list-style-type: none"> •Promote a vibrant local economy that supports the unique quality of life and character of Moab. •Encourage a diverse, compact, and efficient land use pattern that promotes resident quality of life and is aligned with the city's character, economy, and vision. •Promote appropriate commercial development while maintaining quality of life for residents. •Consider annexations that provide a benefit to the community
Annexation Policy Plan	1.32.030C.	h. Identification of any special districts or county departments that are currently providing services. If the proposed area is receiving services that are to be assumed by the City, a statement should be included indicating that steps can be taken to assure an effective transition in the delivery of services. A timetable for extending services should be included if the City is unable to provide services immediately. If the proposed area is receiving services that are not going to be assumed by the City a statement to that effect will be included in the annexation agreement.	Complies	The parcel is not in a special purpose district. The parcel has existing utility services provided and there are no plans of making changes to the existing services.
Annexation Policy Plan	1.32.030C.	i. If an application for annexation includes a specific proposal for urban development, an understanding as to the provision of improvements should be concluded between the City and the applicant.	Complies	The pre-annexation agreement outlines how these requirements will be met.

Title	Section	Factor	Finding	Rationale
Annexation Policy Plan	1.32.030C.	3. In order to facilitate orderly growth, the following city policies will apply to every annexation proposal. However, compliance with any policy not expressly required by state law is not mandatory, and failure to comply with any policy not expressly required by state law shall in no way affect or jeopardize an annexation petition that otherwise meets the standards established in the Utah Code.	Complies	
Annexation Policy Plan	1.32.030C.	a. The City's policy is to consider annexation only in those areas where the City has the potential to provide urban services (either directly or through interlocal cooperative agreement). These areas may include locations served or to be served by city utilities, electrical service, police and fire protection facilities, etc.	Complies	The parcel is located where there are existing services and are reasonably accessible by City services such as Fire and Police.
Annexation Policy Plan	1.32.030C.	b. The City declares its interest in those areas identified in this policy declaration and other areas lying within one-half mile of the City's boundary. Any urban development as defined by state law proposed within this specified area is subject to review and approval of the City as provided in U.C.A. 10-2-418, as amended.	Complies	The City and applicant have come to a pre-annexation agreement identifying any issues pertaining to this.
Annexation Policy Plan	1.32.030C.	c. Due to the extraterritorial powers granted as part of the Utah Boundary Commission Act, the City may exercise its initiative to prepare and adopt a General Plan for future development in those extraterritorial areas of interest for future annexation, as indicated in this policy declaration. This General Plan will define proposed land uses, nature, and density of development desired by the City in each particular area. Once this ordinance is adopted, any proposed development in an area to be annexed must conform to the General Plan, notwithstanding said plan may be amended from time to time as deemed necessary and appropriate.	Complies	The proposed annexation and use of property complies with the General Plan for Moab City.
Annexation Policy Plan	1.32.030C.	d. It is the policy of the City to require new development in annexed areas to comply with all city standards and regulatory laws. Proposed actions to be taken to overcome deficiencies should be identified and costs estimated.	Complies	Any issues with the proposed development will be identified through the site plan review and permitting process.
Annexation Policy Plan	1.32.030C.	e. To avoid creation of islands and peninsulas, unincorporated territory and publicly-owned land such as roadways, schools, parks or recreational land, may be annexed as part of other logical annexations.	Complies	This is not a factor in the annexation
Annexation Policy Plan	1.32.030C.	f. In order to facilitate orderly growth and development in the City, the Planning Commission may review a proposed annexation and make recommendations to the City Council concerning the parcel to be annexed, the effect on city development, and the recommended zoning district designation for the proposed annexed area. Review by the Planning Commission is not a requirement for annexation, and approval from the Planning Commission is not necessary for annexation.	Complies	The City will obtain input from Planning Commission.
Annexation Policy Plan	1.32.030C.	g. The City Council shall designate the zoning for the territory being annexed in the ordinance annexing the territory. The zoning designations must be consistent with the General Plan. The City Council shall not be bound by the zoning designations for the territory prior to annexation. Nothing in this section shall be construed as allowing the City Council to change zoning designations in areas that are already within the municipal boundaries, without following the procedures for zoning amendments found in the City code.	Complies	The future land use (FLU) map designates the property for commercial development. The proposed use is a mix used use. All uses are allowed in the C-3 zoning district. C-3 is a commercial zoning and the FLU supports the proposed zoning.

Title	Section	Factor	Finding	Rationale
Annexation Policy Plan	1.32.030D.	1. The areas anticipated for future annexation contain a wide variety of land uses. There is vacant land, as well as residentially developed property, and property developed and being developed for commercial uses.	Complies	The property fronts on Highway 191. The proposed development will have a mix of commercial uses with the option of residential use if they meet the AEH regulations as outlined in the pre-annexation agreement.
Annexation Policy Plan	1.32.030D.	2. The City was incorporated in December 20, 1902 and has entertained numerous proposals for annexation since that time. Recent interest in annexation has been shown by many surrounding property owners. This policy declaration will help to define those areas that the City will consider in a favorable manner.	Complies	The parcel is within the boundaries for future growth on the future land use map
Annexation Policy Plan	1.32.030E.	E. The need for municipal services in developing unincorporated areas.	Complies	
Annexation Policy Plan	1.32.030E.	1. The City recognizes that municipal services to developed areas which may be annexed should, to the greatest extent possible, be provided by the City. It may, however negotiate service agreements in annexing areas.	Complies	The current services will continue to be provided for the property once it is annexed.
Annexation Policy Plan	1.32.030E.	2. For developing unincorporated areas to be annexed to the City, general government services and public safety service will be provided by the City as the area is annexed and developed. Where feasible and in the public interest to the citizens of the City, public utility services will be provided by the City or through the appropriate utility companies or improvement districts.	Complies	The City will provide municipal services to the newly annexed parcel.
Annexation Policy Plan	1.32.030E.	3. Subsequent policy declarations on individual parcels will address provision of utility service to that particular area. Determination of how utility service will be provided to developing areas proposed for annexation will be developed following discussion with the public works department and other appropriate utility officials or entities.	Complies	The service providers will be identified and the proposed development will meet the providers requirements through the Development Review Process.
Annexation Policy Plan	1.32.030F.	F. Financing and time frame for the extension of municipal services.	Complies	
Annexation Policy Plan	1.32.030F.	1. Those areas identified in this master policy declaration as being favorable for annexation are located near to the City. A basic network of collector roads presently exists in many of these areas and the City can readily extend such services as police protection, street maintenance, and general government services. Unless otherwise specified, city services for police and street maintenance will begin in newly annexed areas immediately following the effective date of annexation.	Complies	The parcel can be accessed and serviced by existing driveways and roads.

Title	Section	Factor	Finding	Rationale
Annexation Policy Plan	1.32.030F.	2. Services for newly annexed areas will be provided for out of the general and/or enterprise funds. However, it is the City's policy that all new development in areas requiring service bears the burden of providing necessary facilities. If and when the property sought to be annexed is developed, the developer will have to construct and install appropriate municipal service facilities such as streets, curb, gutter, sidewalk, water and sewer lines, as provided by city code. Construction of water and/or sewer line extensions involving multiple properties will be phased to coincide with the financial readiness of said property owners and the City.	Complies	The property owner will be required to obtain all necessary approvals and building permits for the development of the property
Annexation Policy Plan	1.32.030F.	3. If services in an annexed area are substandard, then the financing of improvements to bring the area up to city standards may be necessary through such means as a special improvement district. The City may decline to annex areas that contain significant substandard improvements. The site annexation policy declaration, submitted with individual annexations, will identify a schedule for necessary improvements to the area.	Complies	The parcel is serviced by GWSSA and will be continued to be serviced by them. If improvements are necessary, then GWSSA will notify the property owner.
Annexation Policy Plan	1.32.030F.	4. Unless otherwise agreed by the City in writing, the annexation of real property into the municipal limits shall not obligate the City to construct or install utilities or other public infrastructure. The decision to extend or install such improvements shall be vested solely in the discretion of the City Council.	Complies	The pre-annexation agreement does not include any City required improvements to infrastructure.
Annexation Policy Plan	1.32.030G.	G. The estimate of tax consequences. The estimate of tax consequences to residents in both new and old territory of the City resulting from the proposed future annexations cannot be accurately assessed at this time. As each annexation proposal occurs, the City will review the tax consequences of that annexation.	Complies	This will be assessed at the time of building permit issuance.
Annexation Policy Plan	1.32.030H	H. <i>Affected entities. The following is a list of potentially-affected entities, to which copies of the annexation policy declaration has been supplied prior to its adoption. In addition, as annexation proposals occur, the entities affected by the proposed annexation will be notified.</i>	Complies	All proper noticing was sent

Project No. #25-0010
Amount Due \$600.00
Receipt No.



PETITION FOR ANNEXATION

We, the undersigned owners of certain real property, hereby submit this Petition for Annexation and respectfully represent the following:

- 1. That this petition and the annexation meet the requirements of the Utah Code and the Moab City Municipal Code.
- 2. That the real property is described as follows:

Approximate location:

611 Cermak Lane, Moab, UT 84532

Legal description:

BEG AT POINT WHICH LIES N 985.19 FT & E 140.62 FT FROM S1/4 COR SEC 36 T25S R21E SLB&M; PROC N 48°42'W 23.3 FT; N 4°22'W 115.3 FT; E 90.6 FT; S 125 FT; W 33.7 FT; S 80°14'W 31.1 FT TO POB; TH RECORD N 18°20'E 170 FT (CLOSURE N 13° 14'E 151.59 FT) N 28°37'W 37.3 FT; W 59.6 FT; S 180.3 FT TO POB 0.25 AC

- 3. That up to five of the signers of this petition are designated as sponsors, one of whom is designated as the contact sponsor, with the name and mailing address of each sponsor indicated as follows:

Contact Sponsor

Mailing Address


National Ability Center (Willie Ford)	1000 Ability Way, Park City, UT 84060

Contact Sponsor

Mailing Address

4. That this petition is accompanied by the following documents:
 - a. An accurate and recordable map, prepared by a licensed surveyor, of the area proposed for annexation.
 - b. A copy of the notice of intent sent to affected entities.
 - c. A list of the affected entities to which notice was sent.
5. A copy of this petition and the accompanying map was also delivered or mailed to the Grand County Clerk and the chair of the Moab City Planning Commission.
6. That the petitioner(s) request the property, if annexed, be zoned C3 - General Commercial.
7. That the petitioner(s) acknowledge that the City may charge them for any fees and costs the City incurs in reviewing and processing the annexation.
8. For annexations involving real property owned by a public entity other than the federal government, this petition contains the signatures of the owners of all of the publicly owned real property located within the area proposed for annexation.
9. For annexations involving private real property, that this petition contains the following signatures from real property owners that:
 - a. Own 100% of rural real property within the area proposed for annexation, if any;
 - b. Own 100% of private real property within the area proposed for annexation if the area is located within an agricultural protection area;
 - c. Covers a majority of the private land area within the area proposed for annexation; and
 - d. Is equal in market value to at least 1/3 of the market value of all private real property within the area proposed for annexation.

Notice: There will be no public election on the annexation proposed by this petition because Utah law does not provide for an annexation to be approved by voters at a public election. If you sign this petition and later decide that you do not support the petition, you may withdraw your signature by submitting a signed, written withdrawal with the recorder or clerk of the City of Moab. If you choose to withdraw your signature, you shall do so no later than 30 days after the City of Moab receives notice that the petition has been certified.

<u>Petitioner</u>	<u>Signature</u>	<u>Acres</u>	<u>Market Value</u>	<u>Tax ID Number</u>
National Ability Center (Willie Ford)	<div>Willie Ford (Mar 20, 2025 07:52 MDT)</div>  Mar 20, 2025	.25	\$244,939	03-0036-0065

Notice of Intent to File a Petition to Annex

Attention: Your property may be affected by a proposed annexation.

Records show that you own property within an area that is intended to be included in a proposed annexation to City of Moab (“**Moab**”) or that is within 300 feet of that area. If your property is within the area proposed for annexation, you may be asked to sign a petition supporting the annexation. You may choose whether or not to sign the petition. By signing the petition, you indicate your support of the proposed annexation. If you sign the petition but later change your mind about supporting the annexation, you may withdraw your signature by submitting a signed, written withdrawal with the Moab recorder or clerk within 30 days after Moab receives notice that the petition has been certified.

There will be no public election on the proposed annexation because Utah law does not provide for an annexation to be approved by voters at a public election. Signing or not signing the annexation petition is the method under Utah law for the owners of property within the area proposed for annexation to demonstrate their support of or opposition to the proposed annexation.

You may obtain more information on the proposed annexation by contacting Sommar Johnson Moab City Recorder 217 E. Center Street, Moab Utah 84532 sommar@moabcity.org, Gina Nelson Grand County Recorder 125 E. Center Street, Moab, Utah 84532, gnelson@grandcountyutah.net, or Architectural Squared (Courtney Kizer), info@arch-squared.com . Once filed, the annexation petition will be available for inspection and copying at the office of the Moab City Recorder.

The parcel numbers of the parcels to be annexed are Grand County Parcel No. 03-0036-0065.

A map identifying the area proposed for annexation is also enclosed.

May 3, 2023

GRAND COUNTY CORPORATION
Tax Roll Master Record

4:38:27PM

Parcel: 03-0036-0065	Serial #:25-21-36-8.7	Entry: 534322
Name: NATIONAL ABILITY CENTER		
c/o Name:		
Address 1: 1000 ABILITY WAY		
Address 2:		
City State Zip: PARK CITY	UT 84060-0000	
Mortgage Co		
Status: Exempt	Year: 2023	District: 003 MOAB CITY MMA
		0.010511

Property Address

CERMAK 611

MOAB

Acres: 0.25

84532-0000

Owners	Interest	Entry	Date of Filing	Comment
NATIONAL ABILITY CENTER		534322	05/03/2019	(0882/0734)
**** ATTENTION !! ****				
Tax Rates for 2023 have NOT BEEN SET OR APPROVED! Any levied taxes or values shown on this printout for the year 2023 are SUBJECT TO CHANGE!! (Using Proposed Tax Rate)		2023 Taxes:	0.00	2022 Taxes: 1,237.83
		Special Fees:	0.00	
		Penalty:	0.00	
		Abatements: (0.00)	
		Payments: (0.00)	
		Amount Due:	0.00	NO BACK TAXES!

NO BACK TAXES

GRAND COUNTY TREASURER / DEPUTY

signature

DO NOT USE THIS TAXING DESCRIPTION FOR LEGAL PURPOSES OR OFFICIAL DOCUMENTS. For taxing purposes only. Consult property deeds for full legal description.



Taxing Description

FOR ASSESSING ONLY: BEG AT POINT WHICH LIES N 985.19 FT & E 140.62 FT FROM S1/4 COR SEC 36 T25S R21E SLB&M; PROC N 48°42'W 23.3 FT; N 4°22'W 115.3 FT; E 90.6 FT; S 125 FT; W 33.7 FT; S 80°14'W 31.1 FT TO POB; TH RECORD N 18°20'E 170 FT (CLOSURE N 13°14'E 151.59 FT) N 28°37'W 37.3 FT; W 59.6 FT; S 180.3 FT TO POB 0.25 AC



88 E Center Street
Moab, UT 84532
435.259.8171

STANDARD LEGEND

	BOUNDARY CORNER		SECTION MONUMENT
	ANNEXATION BOUNDARY		
	CURRENT CITY BOUNDARY		

PROJECT TYPE:
LOCAL ENTITY BOUNDARY
SURVEY

PROJECT ADDRESS:
CERMAK ROAD, MOAB, UTAH

PROJECT LOCATION:
GRAND COUNTY, STATE OF UTAH

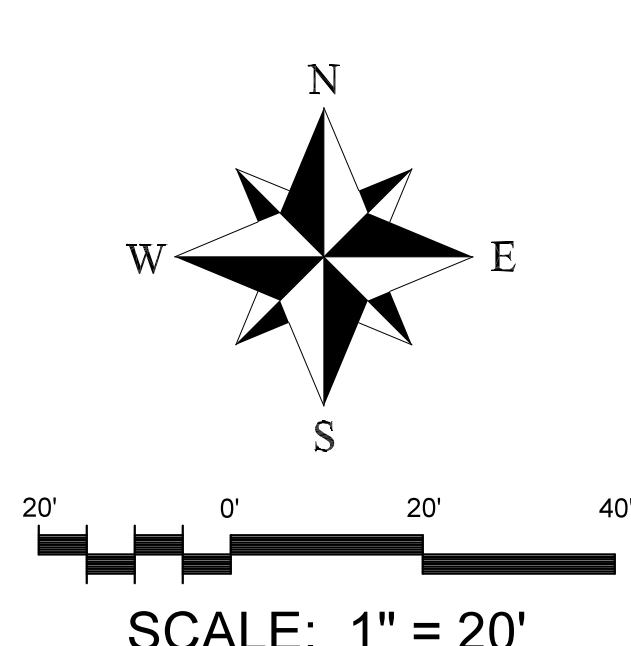
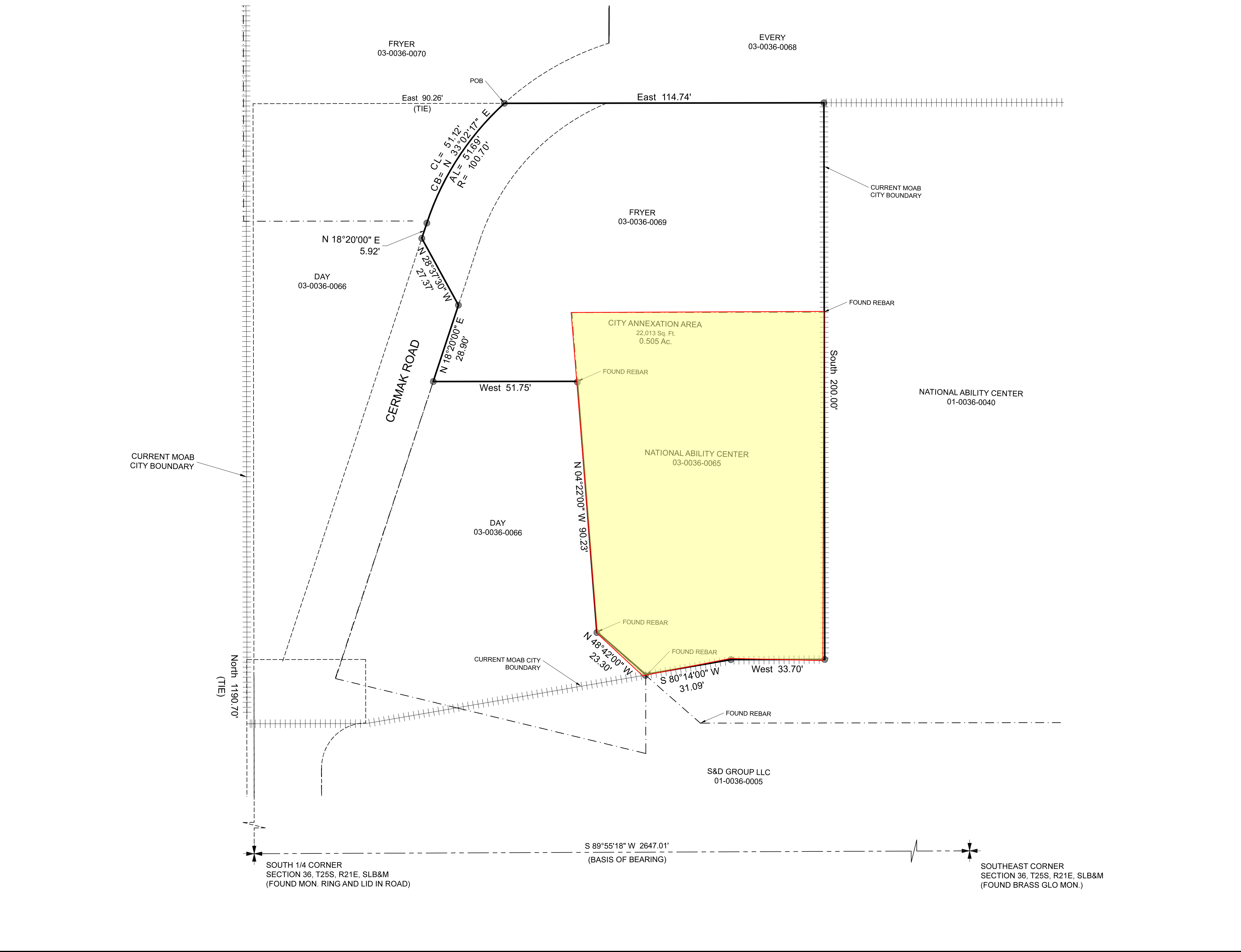
PREPARED FOR:
FRYER /
NATIONAL ABILITY
CENTER

DATE 12/4/24
SHEET 1 OF 1

JOB NUMBER:
161-24

FINAL LOCAL ENTITY PLAT
CERMAK ANNEXATION

GRAND COUNTY, UTAH
LOCATED WITHIN THE SOUTHEAST QUARTER
OF SECTIONS 36, T25S, R21E, SLB&M



CONCLUSIONS



NOT TO SCALE

SURVEYOR'S CERTIFICATION

I, Lucas Blake, do hereby certify that I am a Professional Land Surveyor, and that I hold License No. 7540504, in accordance with Title 58, Chapter 22, of the Professional Engineers and Land Surveyors Act. I further certify that by authority of the owners I have completed a survey of the property described on this Local Entity Plat as **CERMAK ANNEXATION** in accordance with Section 17-23-20, have verified all measurements and monumented corners as shown on plat.

Lucas Blake
License No. 7540504

DATE

License No. 7540504

ANNEX AREA BOUNDARY LEGAL DESCRIPTION

Beginning at a point on the westerly right-of-way of Cermak Road, said point being North 1190.70 feet and East 90.26 feet from the South Quarter corner of Section 36, Township 25 South, Range 21 East, Salt Lake Base and Meridian, and proceeding thence East 114.74 feet to a point on the current Moab City boundary; thence with said boundary the following three courses: South 200.00 feet; thence West 33.70 feet; thence South 80°14'00" West 31.09 feet to a point on Parcel 03-0036-0066 (Day); thence with said parcel the following five courses: North 48°42'00" West 23.30 feet; thence North 04°22'00" West 90.23 feet; thence West 51.75 feet; thence North 18°20'00" East 28.90 feet; thence North 28°37'30" West 27.37 feet to a point on westerly right-of-way of Cermak Road; thence with said road North 18°20'00" East 5.92 feet; thence with a curve having a radius of 100.70 feet, to the right with an arc length of 51.69 feet, (a chord bearing of North 33°02'17" East 51.12 feet) to the point of beginning, having an area of 22,013 Sq. Ft., 0.505 Acres.

SURVEYOR NOTES

THE BASIS OF BEARING IS SOUTH 89°55'18" WEST BETWEEN THE SOUTHEAST CORNER AND THE SOUTH QUARTER CORNER OF SECTION 36, TOWNSHIP 25 SOUTH, RANGE 21 EAST, SALT LAKE BASE AND MERIDIAN.

THIS ANNEXATION INCLUDES PARCELS 03-0036-0069 & 03-0036-0065.

APPROVAL AND ACCEPTANCE BY MOAB CITY COUNCIL

ON THIS _____ DAY, OF _____, 20_____.

MOAB CITY MAYOR _____ ATTEST: _____

MOAB CITY MAYOR ATTEST:

COUNTY SURVEYOR CERTIFICATE OF APPROVAL

APPROVED BY THE GRAND COUNTY SURVEYOR THIS

_____ DAY OF _____, 20_____.

GRAND COUNTY SURVEYOR

STAMP

COUNTY RECORDER

STATE OF UTAH, GRAND COUNTY, RECORDED AT THE REQUEST OF

DATE _____ BOOK _____ PAGE _____ FEE _____

COUNTY RECORDER

Right-of-Way 3:
A perpetual easement and right of way over the land hereinafter set forth and described for the construction and continued maintenance, repair, alteration, replacement or removal of a road. Said land being located in Moab, Grand County, State of Utah, and more particularly described as follows, to-wit: 12.5 feet each side of a center line described as follows:
BEGINNING 967.9 feet North and 10.7 feet East of the South Quarter Corner of Section 36, Township 25 South, Range 21 East, Salt Lake Base and Meridian and running thence North 18°20' East 186.0 feet; thence to the right around a 90.7 foot radius curve 107.1 feet; thence East 55.1 feet; thence South 67°23' East 32.5 feet.







Petition for Annexation 611 Cermak

Final Audit Report

2025-03-20

Created:	2025-03-17
By:	Courtney Kizer (courtneykizer@gmail.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAA2U5CiRVWJibcbEcDjlgx7c8UaLALh41n

"Petition for Annexation 611 Cermak" History

-  Document created by Courtney Kizer (courtneykizer@gmail.com)
2025-03-17 - 9:24:21 PM GMT- IP address: 74.214.228.226
-  Document emailed to willief@discovernac.org for signature
2025-03-17 - 9:25:50 PM GMT
-  Email viewed by willief@discovernac.org
2025-03-17 - 9:26:28 PM GMT- IP address: 3.232.50.116
-  Email viewed by willief@discovernac.org
2025-03-20 - 1:09:59 PM GMT- IP address: 3.232.50.116
-  Signer willief@discovernac.org entered name at signing as Willie Ford
2025-03-20 - 1:52:25 PM GMT- IP address: 104.28.48.140
-  Document e-signed by Willie Ford (willief@discovernac.org)
Signature Date: 2025-03-20 - 1:52:27 PM GMT - Time Source: server- IP address: 104.28.48.140
-  Agreement completed.
2025-03-20 - 1:52:27 PM GMT



NOTICE OF CERTIFICATION OF ANNEXATION PETITION

Pursuant to Sections 10-2-405(2)(c)(1) and 10-2-406, U.C.A., the City of Moab, Utah, hereby gives notice as follows:

1. On March 24, 2025, a petition proposing the annexation of real property located at 611 Cermak, Moab, Utah, Grand County, and encompassing approximately 0.25 acres was filed with the City of Moab by Courtney Kizer, representing Willie Ford and the National Ability Center, LLC.
2. On April 8, 2025, the Moab City Council accepted the Petition to be further considered and authorized the Petition to be certified by City Staff.
3. On May 7, 2025, City Staff certified that the Petition meets the requirements of Utah State Law and notice was provided to the Moab City Council, the contact sponsor, and the Grand County Commission.
4. The area proposed for annexation in the petition is described as follows:

PARCEL B:

BEGINNING at the South Quarter corner, Section 36, Township 25 South, Range 21 East. Salt Lake Base and Meridian, proceeding thence 967.9 feet North and 2.5 feet West to the true point of beginning, said beginning point being a ½ rebar located 6 feet Northerly of a power pole and 3 feet Westerly of a metal signpost (BPOE sign); thence East 42.7 feet to a spike 1.4 feet North of a concrete block wall; thence North 80°14' East 133.0 feet to a rebar; thence East 33.7 feet to a spike; thence North 125.0 feet to a rebar; thence West 130.0 feet to a rebar; thence North 28° 37'30" West 37.3 feet to a rebar; thence West 59.6 feet to a rebar; thence South 180.3 feet to the point of beginning.

EXCEPTING therefrom the following described lands:

BEGINNING at a point which bears North 967.9 feet and East 23.9 feet from the South Quarter Corner, Section 36, Township 25 South, Range 21 East. Salt Lake Base and Meridian, proceeding thence North 18°20' East 158.1 feet along the East side of a road easement to a corner, thence South 28°37' East 2.8 feet; thence East 39.4 feet parallel to and 1.5 feet North of a chain link fence to a corner, thence South 4°22' East 115.3 feet to a corner, thence South 48°42' East 23.3 feet; thence South 80° 14' West 101.9 feet, thence West 16.3 feet to the point of beginning.

ALSO EXCEPTING that portion lying to the West of the East side of a road easement. as referred to above.

5. The complete Annexation Petition is available for inspection and copying at the Moab City Recorder's Office, 217 E. Center Street, Moab, Utah Monday through Thursday between the hours of 8:00 a.m. and 5:00 p.m.
6. The City of Moab may grant the Petition and annex the above-described area unless a written protest to the Annexation Petition is filed with the Grand County Clerk, 125 E. Center Street, Moab, UT, 84532. A copy of the protest must also be delivered to the Moab City Recorder at the address noted above on the same date that the protest is filed with the Grand County Clerk. Any protest must be filed as herein stated by no later than June 6, 2025.
7. If no lawful protests are received, the Moab City Council will hold a public hearing on Tuesday, June 10, 2025, at 6:00 p.m. in the Moab City Council Chambers located at 217 E. Center St., Moab, Utah to consider the request to annex this property.
8. The area proposed for annexation to the City of Moab will also automatically be annexed to have Moab City provide law enforcement services. The area proposed for annexation is already within the service areas of the Moab Valley Fire Protection District and the Grand County Emergency Medical Services District, which will continue to provide fire protection, paramedic, and emergency services, as applicable.

(See attached for map.)





Sommar Johnson, CMC
Moab City Recorder
May 7, 2025



88 E Center Street
Moab, UT 84532
435.259.8171

STANDARD LEGEND

	BOUNDARY CORNER		SECTION MONUMENT
	ANNEXATION BOUNDARY		
	CURRENT CITY BOUNDARY		

PROJECT TYPE:
LOCAL ENTITY BOUNDARY
SURVEY

PROJECT ADDRESS:
CERMAK ROAD, MOAB, UTAH

PROJECT LOCATION:
GRAND COUNTY, STATE OF UTAH

PREPARED FOR:
FRYER /
NATIONAL ABILITY
CENTER

DATE
12/4/24

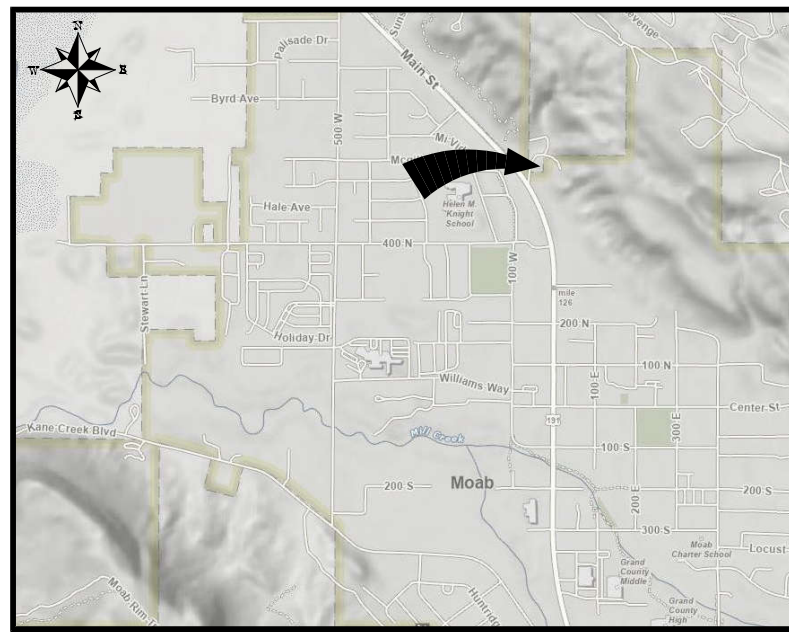
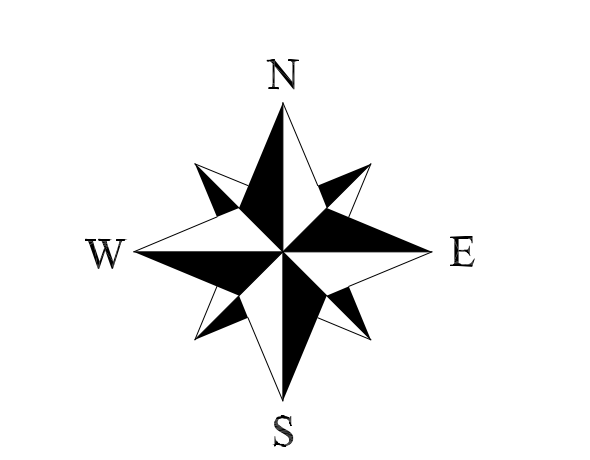
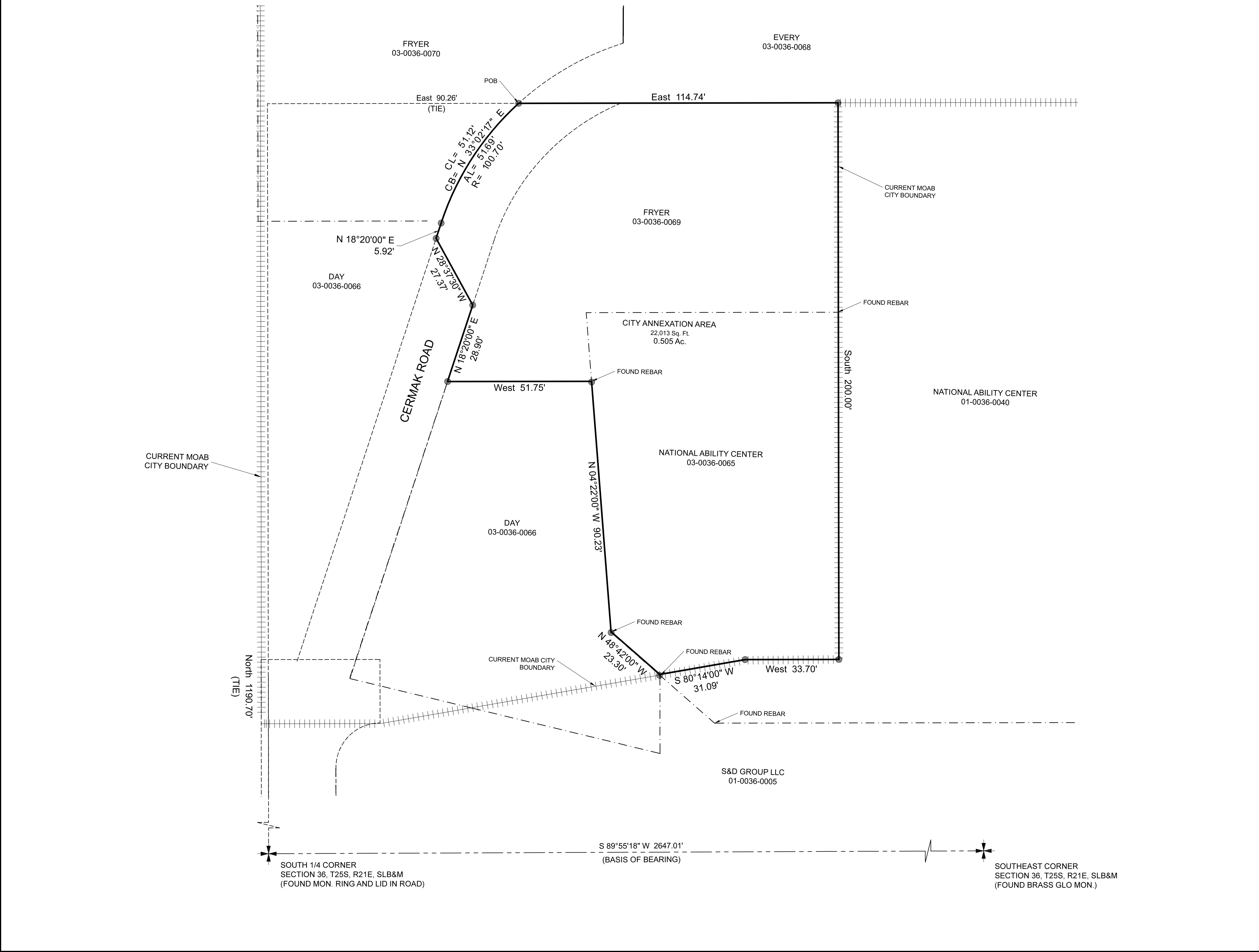
SHEET 1 OF 1

JOB NUMBER:
161-24

FINAL LOCAL ENTITY PLAT
CERMAK ANNEXATION

GRAND COUNTY, UTAH

LOCATED WITHIN THE SOUTHEAST QUARTER
OF SECTIONS 36, T25S, R21E, SLB&M



VICINITY MAP

NOT TO SCALE

SURVEYOR'S CERTIFICATION

I, Lucas Blake, do hereby certify that I am a Professional Land Surveyor, and that I hold License No. 7540504, in accordance with Title 58, Chapter 22, of the Professional Engineers and Land Surveyors Act. I further certify that by authority of the owners I have completed a survey of the property described on this Local Entity Plat as **CERMAK ANNEXATION** in accordance with Section 17-23-20, have verified all measurements and monumented corners as shown on plat.

Lucas Blake
License No. 7540504

DATE

Lucas Blake

DATE

ANNEX AREA BOUNDARY LEGAL DESCRIPTION

Beginning at a point on the westerly right-of-way of Cermak Road, said point being North 1190.70 feet and East 90.26 feet from the South Quarter corner of Section 36, Township 25 South, Range 21 East, Salt Lake Base and Meridian, and proceeding thence East 114.74 feet to a point on the current Moab City boundary; thence with said boundary the following three courses: South 200.00 feet; thence West 33.70 feet; thence South 80°14'00" West 31.09 feet to a point on Parcel 03-0036-0066 (Day); thence with said parcel the following five courses: North 48°42'00" West 23.30 feet; thence North 04°22'00" West 90.23 feet; thence West 51.75 feet; thence North 18°20'00" East 28.90 feet; thence North 28°37'30" West 27.37 feet to a point on westerly right-of-way of Cermak Road; thence with said road North 18°20'00" East 5.92 feet; thence with a curve having a radius of 100.70 feet, to the right with an arc length of 51.69 feet, (a chord bearing of North 33°02'17" East 51.12 feet) to the point of beginning, having an area of 22.013 Sq. Ft., 0.505 Acres.

SURVEYOR NOTES

THE BASIS OF BEARING IS SOUTH 89°55'18" WEST BETWEEN THE SOUTHEAST CORNER AND THE SOUTH QUARTER CORNER OF SECTION 36, TOWNSHIP 25 SOUTH, RANGE 21 EAST, SALT LAKE BASE AND MERIDIAN.

THIS ANNEXATION INCLUDES PARCELS 03-0036-0069 & 03-0036-0065.

APPROVAL AND ACCEPTANCE BY MOAB CITY COUNCIL

ON THIS _____ DAY, OF _____, 20____.

MOAB CITY MAYOR ATTEST:

MOAB CITY MAYOR ATTEST:

COUNTY SURVEYOR CERTIFICATE OF APPROVAL

APPROVED BY THE GRAND COUNTY SURVEYOR THIS _____

DAY OF _____, 20_____.

GRAND COUNTY SURVEYOR

STAMP

COUNTY RECORDER

STATE OF UTAH, GRAND COUNTY, RECORDED AT THE REQUEST OF

DATE _____ BOOK _____ PAGE _____ FEE _____

COUNTY RECORDER

CITY OF MOAB ORDINANCE #2025-10

AN ORDINANCE OF THE CITY COUNCIL OF MOAB ANNEXING THE NATIONAL ABILITY CENTER PROPERTY AT 611 CERMAK TO THE CITY OF MOAB AND ASSIGNING THE ZONE OF C-3 CENTRAL COMMERCIAL TO THE PARCEL

The following findings describe the intent and purpose of this ordinance:

- a. National Ability Center filed a petition (the “Petition”) with the Moab City Council (the “Council”) seeking to annex certain property of approximately 0.25 acres in size as described in Exhibit “1” hereto (the “Property”); and,
- b. The Property is unincorporated and has been proposed for development with allowed uses in the requested zoning designation, at the time of application; and,
- c. The City Council reviewed and approved a pre-annexation agreement regarding the Property in a regularly scheduled meeting held on September 24, 2024, setting forth minimum project development standards in Section 6 of the pre-annexation agreement; and,
- d. The Moab Planning Commission reviewed the Petition in a public meeting held on June 4, 2025, to review the annexation and the requested zoning for C3 (Central Commercial) Zone and found that the zone is acceptable for the types of uses proposed for the area; and
- e. As required by law, the Council must consider comments from affected entities, if any, and no protests that complied with the requirements of U.C.A. 10-2-810 were filed after publication of notice of the Petition; and
- f. The Council has determined that the Property meets the requirements of Moab City's annexation policy plan; and
- g. The Council has determined that the Property meets the annexation requirements of Utah State Code, including but not limited to the annexation procedures set forth in Utah Code, Title 10, Chapter 2, part 8 (the “Act”); and
- h. The Council endorses the intent of the Act and finds that the Petition meets the criteria for annexation of the Property into the City under U.C.A. 10-2-804 and U.C.A. 10-2-811(10) because:
 1. The Property is contiguous with City boundaries; and
 2. The Property is located within the City’s expansion area as specified in its annexation policy plan under Section 1.32.030 of the Moab Municipal Code; and
 3. The Property is not incorporated within the boundaries of another municipality; and.
 4. The annexation does not create unincorporated islands within the boundaries of the City; and

5. The Property will not be annexed for the sole purpose of acquiring municipal revenue or for retarding the capacity of any other municipality to annex into the same or related area; and
 - 6.
 7. The Property does not include rural real property or private real property located in a mining protection area; and
 8. The Property is not within 5,000 feet of the center line of any runway of an airport operated or to be constructed and operated by another municipality; and
 9. The Property is not located within a “project area” as that term is defined in U.C.A. 63H-1-102.
- i. The Council has held the appropriate public hearings, gave the appropriate public notice, and received public input pursuant to U.C.A. 10-2-810(7).

NOW, THEREFORE, BE IT ORDAINED by the Moab City Council that:

1. The Petition is approved and the property known as the National Ability Center Annexation, as described in “Exhibit 1” and illustrated on the attached plat, “Exhibit 2”, and located at 611 Cermak, is hereby annexed into the City of Moab and the zoning designation, upon recommendation from the Planning Commission for said annexation, shall be the C3 Cntral Commercial Zone.
2. This ordinance shall take effect immediately upon its posting pursuant to U.C.A. 10-3-711 and 63G-30-102(1).

[execution on following page]

PASSED AND APPROVED this 10th day of June 2025, by a majority of the City of Moab City Council.

SIGNED:

Joette Langianese, Mayor

Date

ATTEST:

Sommar Johnson, Recorder

(Complete as Applicable)

Summary of ordinance posted to Moab City Website, the Utah Public Notice Website, and in a public location within the City boundaries pursuant to U.C.A. 10-3-711 and 63G-30-102 on

Effective date of ordinance: _____

SUMMARY OF MOAB CITY ORDINANCE NO. #2025-10

On June 10, 2025, the Moab City Council enacted Ordinance No. #2025-10, the National Ability Center property at 611 Cermak to the City of Moab and assigning the zone of C-3 central commercial to the parcel.

By: Joette Langianese, Mayor

ATTEST

Sommar Johnson, Recorder

Voting:

Council Member Knuteson-Boyd voting _____
Council Member Myers voting _____
Council Member Taylor voting _____
Council Member Topper voting _____
Council Member Wojciechowski voting _____

A complete copy of Ordinance No. #2025-09 is available in the Moab City offices located at 217 E. Center Street, Moab, UT 84532.

“Exhibit 1”

PARCEL B:


BEGINNING at the South Quarter corner, Section 36, Township 25 South, Range 21 East. Salt Lake Base and Meridian, proceeding thence 967.9 feet North and 2.5 feet West to the true point of beginning, said beginning point being a ½ rebar located 6 feet Northerly of a power pole and 3 feet Westerly of a metal signpost (BPOE sign); thence East 42.7 feet to a spike 1.4 feet North of a concrete block wall; thence North 80°14' East 133.0 feet to a rebar; thence East 33.7 feet to a spike; thence North 125.0 feet to a rebar; thence West 130.0 feet to a rebar; thence North 28° 37'30" West 37.3 feet to a rebar; thence West 59.6 feet to a rebar; thence South 180.3 feet to the point of beginning.

EXCEPTING therefrom the following described lands:

BEGINNING at a point which bears North 967.9 feet and East 23.9 feet from the South Quarter Corner, Section 36, Township 25 South, Range 21 East. Salt Lake Base and Meridian, proceeding thence North 18°20' East 158.1 feet along the East side of a road easement to a corner, thence South 28°37' East 2.8 feet; thence East 39.4 feet parallel to and 1.5 feet North of a chain link fence to a corner, thence South 4°22' East 115.3 feet to a corner, thence South 48°42' East 23.3 feet; thence South 80° 14' West 101.9 feet, thence West 16.3 feet to the point of beginning.

ALSO EXCEPTING that portion lying to the West of the East side of a road easement, as referred to above.

“Exhibit 2”

	88 E Center Street Moab, UT 84552 435.259.8172		STANDARD LEGEND C = Center Line S = Survey Line D = Ditch E = Easement R = Right of Way L = Lot B = Block S = Section T = Township R = Range		PROJECT TYPE C = Commercial R = Residential I = Industrial	PROJECT ADDRESS 1000 N. 1000 E.	PROJECT LOCATION 1000 N. 1000 E.	PREPARED FOR 1000 N. 1000 E.	DATE 10/1/20	SHEET 1 OF 1 10/1/20	<div data-bbox="690 304 836 367"> FINAL LOCAL ENTITY PLAN CERMAK ANNEXATION GRAND COUNTY, UTAH LOCATED WITHIN THE SOUTHEAST QUARTER OF SECTIONS 20, 22, 24, 26, 28, 30, 32, 34, 36, 38, 40, 42, 44, 46, 48, 50, 52, 54, 56, 58, 60, 62, 64, 66, 68, 70, 72, 74, 76, 78, 80, 82, 84, 86, 88, 90, 92, 94, 96, 98, 100, 102, 104, 106, 108, 110, 112, 114, 116, 118, 120, 122, 124, 126, 128, 130, 132, 134, 136, 138, 140, 142, 144, 146, 148, 150, 152, 154, 156, 158, 160, 162, 164, 166, 168, 170, 172, 174, 176, 178, 180, 182, 184, 186, 188, 190, 192, 194, 196, 198, 200, 202, 204, 206, 208, 210, 212, 214, 216, 218, 220, 222, 224, 226, 228, 230, 232, 234, 236, 238, 240, 242, 244, 246, 248, 250, 252, 254, 256, 258, 260, 262, 264, 266, 268, 270, 272, 274, 276, 278, 280, 282, 284, 286, 288, 290, 292, 294, 296, 298, 300, 302, 304, 306, 308, 310, 312, 314, 316, 318, 320, 322, 324, 326, 328, 330, 332, 334, 336, 338, 340, 342, 344, 346, 348, 350, 352, 354, 356, 358, 360, 362, 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TITLE: FISCAL YEAR 2024/2025 YEAR END BUDGET AMENDMENT**DISPOSITION:** Discussion and possible action**PRESENTER/S:** Michael A. Black, AICP, City Manager**ATTACHMENT/S:** CITY OF MOAB RESOLUTION NO. 08-2025 - A RESOLUTION AMENDING THE FISCAL YEAR 2024-2025 BUDGET**STAFF RECOMMENDATION:** Approve the Proposed Budget Amendment

SUMMARY:

At the end of each fiscal year, the City reviews the approved budget and makes any necessary amendments based on actual expenditures and revenues. Because priorities can shift during the year, some projects may be delayed or expanded, leading to changes in individual budget line items. Our auditors also consistently recommend that the City adopt a year-end amendment as a best practice.

General Fund:

The June amendment to the FY 2024–2025 budget is relatively straightforward. Most changes reflect spending reductions, while a few increases align with City Council priorities—such as paying off the Walnut Lane loan early to save nearly \$700,000 in interest and creating a dedicated RAP Tax Fund to improve long-term tracking of those revenues.

The total budget increased by \$950,000, primarily due to \$1.86 million in transfers from the General Fund to the RAP Tax and Housing Funds. Aside from these transfers, expenditures across the board decreased.

	2025 Ammended Budget (December Amendment)	2025 Actual Expenditures (to End of May 2025)	2+A23:E28 (End of Fiscal Year)
Budgeted Revenue	22,015,795	16,757,476	22,967,267
Budgeted Expenses	22,015,795	13,502,422	22,967,267
Budget Totals	-	3,255,054	-

Major Changes to the FY 2024–2025 General Fund Budget:**Revenues:**

1. Some tax revenues are trending higher than budgeted and have been adjusted based on year-to-date actuals.
2. Additional State Grants—especially for DPS DUI enforcement—have been received and reflected in revenue adjustments.

3. Insurance proceeds from hail damage to several City buildings have been received and added to revenues.
4. Major increases in revenue are related to fund transfers:
 - \$1,200,000 transferred from General Fund balance to the RAP Tax Fund.
 - \$660,000 transferred from General Fund balance to the Housing Fund to help pay off the Walnut Lane loan.
5. The use of General Fund balance for general purposes (carryforward from the prior year) is being reduced from \$1,166,485 to \$355,127.

REVENUE ACCOUNT	Account No.	2025 Ammended Budget (December Amendment)	2025 Actual Expenditures (to End of May 2025)	2025 June Amendment (End of Fiscal Year)	Notes
310-318 ENERGY TAXES	310-318	186,000.00	214,130.74	214,130.74	increase based on actual revenue to date
310-360 Property Taxes	310-360	3,300,000.00	3,474,266.03	3,474,266.03	increase based on actual revenue to date
320-326 FLAT BUSINESS LICENSES	320-326	20,000.00	26,704.00	26,704.00	increase based on actual revenue to date
335-380 PSafety - STATE LIQUOR FUND AL	335-380	28,000.00	36,927.24	36,927.24	increase based on actual revenue to date
350-355 PSafety - MISC STATE GRANTS	350-355	100,000.00	159,202.43	159,202.00	DPS Grants/other State Grants
369-300 OTHER	369-300	65,000.00	80,390.55	80,390.55	Refund from Service Provider
369-304 SUSTAINABILITY GRANTS AND DONA	369-304	65,000.00	6,000.00	6,000.00	Reduced base on actual revenue to date
369-370 INSURANCE CLAIM PROCEEDS	369-370	-	669,209.12	669,209.12	Insurance Payments - Hail Damage 1.2M to Rap Tax Fund; 660k to Housing Fund; 355,127 from GF EFB as Revenue for GF
390-340 GENERAL FUND BEG. BALANCE	390-340	1,166,485.00	-	2,215,127.00	
Total (shows only line items being adjusted)		4,930,485.00	4,666,830.11	6,881,956.68	

Expenditures:

Most General Fund expenditure line items were reduced; however, several key increases were included to reflect Council priorities:

1. A \$1,200,000 transfer to the RAP Tax Fund is recorded as an expense, as it moves funds out of the General Fund. The RAP Tax Fund was created this year to improve tracking of RAP Tax revenues over time.
2. A \$660,000 transfer to the Housing Fund also appears as an expense. The original \$1.85 million loan for Walnut Lane carried a 5.98% interest rate and is being paid off early, saving approximately \$700,000. The General Fund will cover \$660,000, and the Housing Fund will contribute the remaining \$800,000 of the current \$1.46 million payoff.
3. Additional minor increases were made to account for utility cost adjustments and changes in service contracts.

Other Funds:

- **21 – Roads Fund:** No year-end amendments.
- **22 – RAP Tax Fund:** Newly created. \$1,200,000 in RAP Tax revenues transferred from the General Fund.
- **23 – Parks and Recreation Fund:** Reduced transfer from the General Fund; increased use of existing fund balance to minimize General Fund reliance.
- **30 – Housing Fund:** Receives \$660,000 from the General Fund and uses \$800,000 of its own fund balance to pay off the Walnut Lane loan.
- **31 – Debt Service Fund:** No year-end amendments.
- **41 – Capital Projects Fund:** No year-end amendments.
- **51 – Water Fund:** No year-end amendments.
- **52 – Sewer Fund:** No year-end amendments.
- **53 – Storm Sewer Fund:** No year-end amendments.
- **55 – Parking and Transit Fund:** No year-end amendments.

Conclusion:

This year-end budget amendment reflects the City's commitment to sound fiscal management by aligning the budget with actual revenues and expenditures, responding to evolving priorities, and positioning the City for long-term financial stability.. Staff recommends adoption of the amendment as presented.

Proposed Motion:

I move to adopt Resolution [insert resolution number], approving the FY 2024–2025 year-end budget amendment as presented.ina

RELEVANT LAWS, STUDIES & PLANS:

The proposed budget amendment is consistent with the Goals and Objectives of the Strategic Plan by planning to “*Achieve Practical, Accountable, and Responsive Governance.*” This amendment is also regulated by Utah State Code 10-6-128 - *Amendment and Increases of Individual Fund Budgets.*

RESPONSIBLE DEPARTMENT:

Administration

FINANCIAL IMPACT:

The financial impacts are detailed in the sections above and primarily relate to transfers and reallocation of existing revenues and fund balances.

CITY OF MOAB RESOLUTION NO. 08-2025

A RESOLUTION AMENDING THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, the City Council of the City of Moab adopted the fiscal year 2024-2025 budget by Resolution 13-2024; and

WHEREAS, the City may amend the adopted budget as needed prior to the last day of the fiscal year as outlined by UCA 10-6-127; and

WHEREAS, the City Council of the City of Moab amended the fiscal year 2024-2025 budget by Resolution 32-2024; and

WHEREAS, at a meeting duly noticed and held on June 10, 2025, a public hearing was held for the purpose of receiving public input for the budget amendment; and

WHEREAS, the City of Moab has proposed to amend the 2024-2025 fiscal year budget for the various funds as summarized below and listed in Exhibit A;

NOW, THEREFORE BE IT RESOLVED THAT THE 2024-2025 FISCAL YEAR BUDGET SHALL BE AMENDED AS DETAILED IN “*EXHIBIT A – JUNE 2025 BUDGET AMENDMENT*” AND SUMMARIZED AS FOLLOWS:

Fund	Amended Revenue	Amended Expenditures
10 General Fund	\$22,967,267	\$22,967,267
22 RAP Tax Fund	\$1,200,00	\$1,200,00
23 Parks & Rec. Fund	\$3,351,510	\$3,351,510
30 Housing Fund	\$1,910,000	\$1,910,000
51 Culinary Water Fund	\$2,486,220	\$1,780,735

PASSED AND APPROVED by a majority of the City Council, this 10th day of June, 2025.

By: _____
Joette Langianese, Mayor

Date

Attest:

By: _____
Sommar Johnson, Recorder

Date

MOAB CITY CORPORATION
Operational Budget Report
10 General Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
Change In Net Position				
Revenue:				
Taxes				
310-300 SALES & USE TAXES	2,553,214.41	3,039,000.00	3,039,000.00	3,039,000.00
310-314 FRANCHISE TAXES	110,855.33	134,000.00	134,000.00	134,000.00
310-315 HIGHWAY TAXES	990,995.00	1,236,000.00	1,236,000.00	1,236,000.00
310-316 TRANSIENT ROOM TAXES	1,387,406.87	1,957,000.00	1,957,000.00	1,957,000.00
310-317 RESORT COMMUNITY TAXES	5,171,941.60	6,386,000.00	6,386,000.00	6,386,000.00
310-318 ENERGY TAXES	215,077.48	186,000.00	186,000.00	186,000.00
310-350 RAP TAXES	330,235.98	412,000.00	412,000.00	412,000.00
310-360 Property Taxes	3,474,266.03	3,300,000.00	3,300,000.00	3,300,000.00
Total Taxes	14,233,992.70	16,650,000.00	16,650,000.00	16,650,000.00
Licenses and permits				
Licenses				
320-326 FLAT BUSINESS LICENSES	31,798.00	20,000.00	20,000.00	20,000.00
320-327 SPECIAL EVENT LICENSES	17,569.00	15,000.00	15,000.00	15,000.00
Total Licenses	49,367.00	35,000.00	35,000.00	35,000.00
Planning/Zoning				
325-300 SIGN PERMITS	0.00	100.00	100.00	100.00
325-301 BUILDING PERMITS - CITY	43,277.80	50,000.00	50,000.00	50,000.00
325-302 BUILDING PERMITS - COMMERCIAL	95,850.14	150,000.00	150,000.00	150,000.00
325-303 1% BLDG PERMIT CHARGE	572.64	100.00	100.00	100.00
325-304 PLAN CHECK FEES	54,269.67	80,000.00	80,000.00	80,000.00
325-306 CODE ENFORCEMENT FINES	18,790.20	25,000.00	25,000.00	25,000.00
325-307 PLANNING & ZONING ALL OTHER FE	41,497.62	100,000.00	100,000.00	100,000.00
325-308 ANNEXATION FEES	600.00	0.00	0.00	0.00
325-309 OTHER LICENSES & PERMITS	30.00	100.00	100.00	100.00
Total Planning/Zoning	254,888.07	405,300.00	405,300.00	405,300.00
Total Licenses and permits	304,255.07	440,300.00	440,300.00	440,300.00
Intergovernmental revenue				
335-380 PSafety - STATE LIQUOR FUND AL	36,927.24	28,000.00	28,000.00	28,000.00
Total Intergovernmental revenue	36,927.24	28,000.00	28,000.00	28,000.00
Charges for services				
340-303 SPECIAL SERVICES BY ENGINEERIN	0.00	5,000.00	5,000.00	5,000.00
340-306 TRANSITIONAL HOUSING RENT	8,000.00	5,000.00	5,000.00	5,000.00
345-320 GARBAGE BILLING / COLLECTION	16,213.28	18,750.00	18,750.00	18,750.00
345-330 REFUSE COLLECTION CHARGES	252,039.53	345,000.00	345,000.00	345,000.00
345-340 RECYLING COLLECTION CHARGES	18,253.77	25,000.00	25,000.00	25,000.00
Total Charges for services	294,506.58	398,750.00	398,750.00	398,750.00
Public safety				
350-330 PSafety - ANIMAL SHELTER FEES	9,088.24	6,000.00	6,000.00	6,000.00
350-340 PSafety - ANIMAL SHELTER INTER	4,230.00	10,000.00	10,000.00	10,000.00
350-351 PSafety - SECURITY SERVICES	73,343.41	70,000.00	70,000.00	70,000.00
350-353 PSafety - RECORDS FEES	6,740.00	5,000.00	5,000.00	5,000.00
350-354 PSafety - WITNESS FEES	48.50	500.00	500.00	500.00
350-355 PSafety - MISC STATE GRANTS	159,202.43	100,000.00	100,000.00	100,000.00
350-356 PSafety - DONATIONS	500.00	0.00	0.00	0.00
350-357 PSafety - EVIDENCE/LOST & FOUN	114.00	0.00	0.00	0.00
350-358 PSafety - VICTIM ADVOCATE GRAN	0.00	50,000.00	50,000.00	50,000.00
350-359 RESTITUTION	1,000.00	0.00	0.00	0.00
350-360 PSafety - FINES & PENALTIES	9,714.37	35,000.00	35,000.00	35,000.00
Total Public safety	263,980.95	276,500.00	276,500.00	276,500.00
Interest				
361-360 INTEREST INCOME	310,762.05	600,000.00	600,000.00	600,000.00
Total Interest	310,762.05	600,000.00	600,000.00	600,000.00
Film comm				
362-364 INACTIVE FILM SPECIAL EVENT FEES	0.00	0.00	0.00	0.00
Total Film comm	0.00	0.00	0.00	0.00
Miscellaneous revenue				
362-320 PARK AND FACILITY RENTALS	14,215.00	0.00	0.00	0.00

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362-321 PARK DEPOSITS	150.00	0.00	0.00	0.00
364-340 SALE OF REAL/PERS. PROPERTY	31,992.25	0.00	0.00	0.00
364-341 INSURANCE REBATE	5,432.00	0.00	0.00	0.00
369-300 OTHER	80,390.55	65,000.00	65,000.00	65,000.00
369-302 REBATES	4,922.96	5,000.00	5,000.00	5,000.00
369-304 SUSTAINABILITY GRANTS AND DONA	6,000.00	65,000.00	65,000.00	65,000.00
369-370 INSURANCE CLAIM PROCEEDS	669,209.12	0.00	0.00	0.00
369-374 SAN JUAN CO. CONTRIBUTION	0.00	5,000.00	5,000.00	5,000.00
Total Miscellaneous revenue	812,311.88	140,000.00	140,000.00	140,000.00
Contributions				
371-373 PSafety - ANIMAL DEPOSITS NON-	1,120.00	0.00	0.00	0.00
Total Contributions	1,120.00	0.00	0.00	0.00
Transfers in				
390-320 OVERHEAD PAID FROM STORM WATER	45,000.00	90,000.00	90,000.00	90,000.00
390-330 OVERHEAD PAID FROM SEWER FUND	215,000.00	430,000.00	430,000.00	430,000.00
390-335 OVERHEAD PAID FROM CUL WATER F	215,000.00	430,000.00	430,000.00	430,000.00
390-336 OVERHEAD PAID FROM TRANSIT	25,000.00	50,000.00	50,000.00	50,000.00
390-340 GENERAL FUND BEG. BALANCE	0.00	0.00	1,166,485.00	1,166,485.00
390-341 TRANSFER FROM GF RESTRICTED	0.00	0.00	315,760.00	315,760.00
390-350 TRANSFER FROM OTHER FUNDS	0.00	0.00	1,000,000.00	1,000,000.00
Total Transfers in	500,000.00	1,000,000.00	3,482,245.00	3,482,245.00
Total Revenue:	16,757,856.47	19,533,550.00	22,015,795.00	22,015,795.00
Expenditures:				
General Government				
Administrative Services Department				
Attorney				
422-530 Attorney PROFESSIONAL & TECHNICAL	146,975.51	200,000.00	200,000.00	200,000.00
422-531 Attorney PUBLIC DEFENDER	33,120.00	48,000.00	48,000.00	48,000.00
422-532 Attorney PROSECUTION SERVICES	44,922.20	35,000.00	35,000.00	35,000.00
Total Attorney	225,017.71	283,000.00	283,000.00	283,000.00
Human resources				
411-510 Human Resources SALARIES	269,138.65	251,302.00	251,302.00	251,302.00
411-513 Human Resources BENEFITS	143,242.52	136,093.00	136,093.00	136,093.00
411-515 Human Resources OVERTIME	1,269.75	1,000.00	1,000.00	1,000.00
411-521 Human Resources SUBSCRIPTIONS	1,231.36	973.00	973.00	973.00
411-522 Human Resources PUBLIC NOTICES	2,390.00	50,000.00	50,000.00	50,000.00
411-524 Human Resources OFFICE SUPPLIES	773.30	1,500.00	1,500.00	1,500.00
411-525 Human Resources EQUIPMENT SUPPLIES/MAINT	256.46	0.00	0.00	0.00
411-528 Human Resources TELEPHONE	1,051.32	1,200.00	1,200.00	1,200.00
411-529 Human Resources EQUIPMENT RENTAL	2,585.04	3,288.00	3,288.00	3,288.00
411-531 Human Resources PROFESSIONAL & TECHNICAL	36,026.22	25,000.00	25,000.00	25,000.00
411-533 Human Resources EDUCATION	1,433.00	4,000.00	4,000.00	4,000.00
411-535 Human Resources OTHER	21,057.16	86,000.00	86,000.00	86,000.00
411-546 Human Resources SPECIAL DEPT SUPPLIES	1,135.97	1,200.00	1,200.00	1,200.00
411-550 Human Resources COPIER SUPPLIES	100.36	500.00	500.00	500.00
Total Human resources	481,691.11	562,056.00	562,056.00	562,056.00
Recorder				
415-510 Recorder SALARIES	180,155.26	209,506.00	209,506.00	209,506.00
415-513 Recorder EMPLOYEE BENEFITS	115,047.18	119,890.00	119,890.00	119,890.00
415-515 Recorder OVERTIME	0.00	500.00	500.00	500.00
415-521 Recorder SUBSCRIPTIONS/MEMBERSHIPS	425.00	1,200.00	1,200.00	1,200.00
415-522 Recorder PUBLIC NOTICES	4,133.30	7,500.00	7,500.00	7,500.00
415-523 Recorder TRAVEL/FOOD	48.33	1,000.00	1,000.00	1,000.00
415-524 Recorder OFFICE EXPENSE & SUPPLIES	4,583.93	4,000.00	4,000.00	4,000.00
415-525 Recorder EQUIPMENT SUPPLIES/MAINT	30.00	500.00	500.00	500.00
415-528 Recorder TELEPHONE	526.65	800.00	800.00	800.00
415-531 Recorder PROFESSIONAL & TECHNICAL	19,780.11	35,000.00	35,000.00	35,000.00
415-533 Recorder EDUCATION	6,420.54	2,500.00	2,500.00	2,500.00
415-546 Recorder SPECIAL DEPT SUPPLIES	1,353.98	1,000.00	1,000.00	1,000.00
415-550 Recorder COPIER SUPPLIES	3,367.57	3,000.00	3,000.00	3,000.00
Total Recorder	335,871.85	386,396.00	386,396.00	386,396.00
Info tech				

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430-524 Info Tech OFFICE SUPPLIES	490.51	500.00	500.00	500.00
430-531 Info Tech PROFESSIONAL & TECHNICAL	190,364.17	199,600.00	199,600.00	199,600.00
430-532 Info Tech WEBSITE	22,039.99	25,000.00	25,000.00	25,000.00
430-533 Info Tech SOFTWARE SUBSCRIPTION	129,788.15	130,000.00	130,000.00	130,000.00
430-536 Info Tech ANTIVIRUS	0.00	2,000.00	2,000.00	2,000.00
430-537 Info Tech DNS MONITORING	4,125.00	5,000.00	5,000.00	5,000.00
430-574 Info Tech MACHINERY & EQUIPMENT	54,088.00	230,000.00	230,000.00	230,000.00
Total Info tech	400,895.82	592,100.00	592,100.00	592,100.00
Finance				
420-510 Treasurer SALARIES	207,017.75	249,056.00	249,056.00	249,056.00
420-513 Treasurer BENEFITS	152,545.49	164,048.00	164,048.00	164,048.00
420-515 Treasurer OVERTIME	508.75	1,500.00	1,500.00	1,500.00
420-521 Treasurer SUBSCRIPTIONS/MEMBERSHIP	334.00	17,920.00	17,920.00	17,920.00
420-524 Treasurer OFFICE SUPPLIES	13,256.46	6,000.00	6,000.00	6,000.00
420-525 Treasurer EQUIPMENT SUPPLIES/MAINT	0.00	1,500.00	1,500.00	1,500.00
420-528 Treasurer TELEPHONE	526.65	1,300.00	1,300.00	1,300.00
420-531 Treasurer PROFESSIONAL & TECHNICAL	7,648.32	12,000.00	12,000.00	12,000.00
420-533 Treasurer EDUCATION	6,033.57	4,000.00	4,000.00	4,000.00
420-535 Treasurer OTHER	161.98	0.00	0.00	0.00
420-536 Treasurer BANK HANDLING CHARGES	47,770.58	55,000.00	55,000.00	55,000.00
420-546 Treasurer SPECIAL DEPT SUPPLIES	824.47	0.00	0.00	0.00
420-563 Treasurer CASH OVER/SHORT	(10.00)	0.00	0.00	0.00
Total Finance	436,618.02	512,324.00	512,324.00	512,324.00
Elected				
413-510 Elected SALARIES	217,335.84	222,238.00	222,238.00	222,238.00
413-513 Elected BENEFITS	35,036.88	36,780.00	36,780.00	36,780.00
413-521 Elected SUBSCRIPTIONS/MEMBERSHIP	12,082.19	5,000.00	5,000.00	5,000.00
413-523 Elected TRAVEL/FOOD	14,157.83	10,000.00	10,000.00	10,000.00
413-524 Elected OFFICE SUPPLIES	336.61	500.00	500.00	500.00
413-528 Elected TELEPHONE	471.65	1,500.00	1,500.00	1,500.00
413-530 Elected FUEL	714.33	0.00	0.00	0.00
413-531 Elected PROFESSIONAL & TECHNICAL	60,000.00	25,000.00	25,000.00	25,000.00
413-533 Elected EDUCATION	141.28	1,000.00	1,000.00	1,000.00
413-535 Elected OTHER	400.00	0.00	0.00	0.00
413-546 Elected SPECIAL DEPT SUPPLIES	259.16	2,000.00	2,000.00	2,000.00
Total Elected	340,935.77	304,018.00	304,018.00	304,018.00
Administration				
414-510 Admin SALARIES	349,761.87	416,274.00	336,274.00	336,274.00
414-513 Admin BENEFITS	147,087.78	169,352.00	120,000.00	120,000.00
414-515 Admin OVERTIME	0.00	500.00	500.00	500.00
414-521 Admin SUBSCRIPTIONS/MEMBERSHIP	2,819.54	0.00	0.00	0.00
414-522 Admin PUBLIC NOTICES	270.00	3,000.00	3,000.00	3,000.00
414-523 Admin TRAVEL/FOOD	8,228.36	5,000.00	10,000.00	10,000.00
414-524 Admin OFFICE SUPPLIES	2,797.73	2,000.00	2,000.00	2,000.00
414-525 Admin EQUIPMENT SUPPLIES/MAINT	1,307.00	2,000.00	2,000.00	2,000.00
414-528 Admin TELEPHONE	3,084.29	1,800.00	1,800.00	1,800.00
414-530 Admin FUEL	584.89	500.00	500.00	500.00
414-531 Admin PROFESSIONAL & TECHNICAL	78,248.09	150,000.00	250,000.00	250,000.00
414-533 Admin EDUCATION	149.00	1,500.00	0.00	0.00
414-535 Admin OTHER	11,122.52	12,000.00	12,000.00	12,000.00
414-546 Admin SPECIAL DEPT SUPPLIES	3,768.00	4,500.00	4,500.00	4,500.00
414-574 Admin MACHINERY & EQUIPMENT	20,632.36	0.00	0.00	0.00
Total Administration	629,861.43	768,426.00	742,574.00	742,574.00
General				
416-523 General TRAVEL/FOOD	14,392.16	0.00	0.00	0.00
416-524 General OFFICE EXPENSE & SUPPLY	2,917.76	3,000.00	3,000.00	3,000.00
416-525 General EQUIPMENT SUPPLIES & MAINT	2,130.00	0.00	0.00	0.00
416-527 General UTILITIES	50,847.19	40,000.00	40,000.00	40,000.00
416-528 General TELEPHONE/INTERNET	48,545.42	54,000.00	54,000.00	54,000.00
416-529 General RENT OF PROPERTY OR EQ	3,383.16	3,000.00	3,000.00	3,000.00
416-536 General EMPLOYEE HOUSING EXPEN	1,830.75	3,500.00	3,500.00	3,500.00
416-551 General INSURANCE	259,803.61	250,000.00	250,000.00	250,000.00
Total General	383,850.05	353,500.00	353,500.00	353,500.00

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Total Administrative Services Department	3,234,741.76	3,761,820.00	3,735,968.00	3,735,968.00
Community Development Department				
CDD Admin				
446-510 CDD Admin SALARIES	160,678.47	209,199.00	209,199.00	209,199.00
446-513 CDD Admin BENEFITS	82,311.43	60,818.00	60,818.00	60,818.00
446-515 CDD Admin OVERTIME	0.00	500.00	500.00	500.00
446-521 CDD Admin SUBSCRIPTION/MEMBERSHIP	759.77	2,000.00	2,000.00	2,000.00
446-523 CDD Admin TRAVEL	2,312.30	2,500.00	2,500.00	2,500.00
446-524 CDD Admin OFFICE SUPPLIES	1,233.56	2,500.00	2,500.00	2,500.00
446-525 CDD Admin EQUIPMENT SUPPLIES/MAINT	0.00	500.00	500.00	500.00
446-528 CDD Admin TELEPHONE	128.95	1,200.00	1,200.00	1,200.00
446-531 CDD Admin PROFESSIONAL & TECHNICAL	8,500.00	125,000.00	125,000.00	125,000.00
446-533 CDD Admin EDUCATION	2,530.00	3,500.00	3,500.00	3,500.00
446-546 CDD Admin SPECIAL DEPT SUPPLIES	2,847.59	4,500.00	4,500.00	4,500.00
Total CDD Admin	261,302.07	412,217.00	412,217.00	412,217.00
Planning				
418-510 Planning SALARIES	112,543.53	321,194.00	321,194.00	321,194.00
418-513 Planning BENEFITS	60,171.71	152,825.00	152,825.00	152,825.00
418-515 Planning OVERTIME	621.51	0.00	0.00	0.00
418-521 Planning SUBSCRIPTION/MEMBERSHIP	2,555.00	3,500.00	3,500.00	3,500.00
418-523 Planning TRAVEL	879.49	2,500.00	2,500.00	2,500.00
418-524 Planning OFFICE SUPPLIES	2,642.05	3,750.00	3,750.00	3,750.00
418-525 Planning EQUIPMENT SUPPLIES/MAINT	3,573.47	0.00	0.00	0.00
418-528 Planning TELEPHONE	777.97	1,000.00	1,000.00	1,000.00
418-531 Planning PROFESSIONAL & TECHNICAL	18,295.00	125,000.00	125,000.00	125,000.00
418-533 Planning EDUCATION	1,007.80	2,500.00	2,500.00	2,500.00
418-535 Planning OTHER	0.00	1,000.00	1,000.00	1,000.00
418-546 Planning SPECIAL DEPARTMENTAL	31.34	1,000.00	1,000.00	1,000.00
Total Planning	203,098.87	614,269.00	614,269.00	614,269.00
Inspection				
424-510 Building SALARIES	227,766.28	259,236.00	259,236.00	259,236.00
424-513 Building BENEFITS	136,519.59	140,565.00	140,565.00	140,565.00
424-515 Building OVERTIME	14,840.72	13,000.00	13,000.00	13,000.00
424-521 Building SUBSCRIPTIONS/MEMBERSHIPS	2,825.35	3,500.00	3,500.00	3,500.00
424-523 Building TRAVEL	2,037.71	2,000.00	2,000.00	2,000.00
424-524 Building OFFICE SUPPLIES	645.23	500.00	500.00	500.00
424-528 Building TELEPHONE	1,660.76	2,000.00	2,000.00	2,000.00
424-530 Building FUEL	1,390.09	1,000.00	1,000.00	1,000.00
424-531 Building PROFESSIONAL & TECHNICAL	984.63	85,000.00	85,000.00	85,000.00
424-533 Building EDUCATION	1,588.82	1,500.00	1,500.00	1,500.00
424-546 Building SPECIAL DEPT SUPPLIES	1,273.42	1,500.00	1,500.00	1,500.00
424-559 Building Vehicle Lease Payments	8,580.88	8,000.00	8,000.00	8,000.00
Total Inspection	400,113.48	517,801.00	517,801.00	517,801.00
Engineering				
419-510 Engineer SALARIES	382,050.66	547,159.00	547,159.00	547,159.00
419-513 Engineer BENEFITS	196,610.86	269,635.00	269,635.00	269,635.00
419-515 Engineer OVERTIME	13,975.52	5,000.00	5,000.00	5,000.00
419-521 Engineer SUBSCRIPTION/MEMBERSHIP	11,118.47	14,729.00	14,729.00	14,729.00
419-523 Engineer TRAVEL	1,865.94	3,000.00	3,000.00	3,000.00
419-524 Engineer OFFICE SUPPLIES	3,190.10	5,000.00	5,000.00	5,000.00
419-525 Engineer EQUIPMENT SUPPLIES/MAINT	3,735.38	500.00	500.00	500.00
419-528 Engineer TELEPHONE	1,703.13	1,920.00	1,920.00	1,920.00
419-530 Engineer FUEL	2,958.65	2,500.00	2,500.00	2,500.00
419-531 Engineer PROFESSIONAL & TECHNICAL	74,939.79	30,000.00	30,000.00	30,000.00
419-532 Engineer PLAN REVIEW SERVICES	0.00	12,500.00	12,500.00	12,500.00
419-533 Engineer EDUCATION	1,699.98	4,795.00	4,795.00	4,795.00
419-546 Engineer SPECIAL DEPT SUPPLIES	0.00	5,000.00	5,000.00	5,000.00
419-569 Engineering VEHICLE LEASE PAYMENTS	16,691.76	16,000.00	16,000.00	16,000.00
Total Engineering	710,540.24	917,738.00	917,738.00	917,738.00
Communication & Outreach Division				
448-510 Communication SALARIES & WAGE	111,535.48	108,718.00	108,718.00	108,718.00
448-513 Communication EMPLOYEE BENEFIT	53,086.54	78,923.00	78,923.00	78,923.00

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448-515 Communication OVERTIME	1,801.10	2,300.00	2,300.00	2,300.00
448-521 Communication SUBSCRIPTION/MEMBERSHIP	861.47	491.00	491.00	491.00
448-522 Communication ADVERTISING/SOC MEDIA	23,742.00	32,300.00	32,300.00	32,300.00
448-523 Communication TRAVEL	0.00	500.00	500.00	500.00
448-524 Communication OFFICE SUPPLIES	655.62	500.00	500.00	500.00
448-525 Communication EQUIPMENT SUPPLIE/MAINT	0.00	2,500.00	2,500.00	2,500.00
448-528 Communication TELEPHONE	0.00	600.00	600.00	600.00
448-533 Communication EDUCATION	0.00	3,400.00	3,400.00	3,400.00
448-535 Communication OTHER	0.00	4,000.00	4,000.00	4,000.00
448-546 Communication SPECIAL DEPT SUPPLIES	346.83	1,320.00	1,320.00	1,320.00
Total Communication & Outreach Division	192,029.04	235,552.00	235,552.00	235,552.00
Sustainability				
454-510 Sustainability SALARIES & WAGE	115,505.47	153,593.00	153,593.00	153,593.00
454-513 Sustainability EMPLOYEE BENEFI	44,753.11	67,546.00	67,546.00	67,546.00
454-515 Sustainability OVERTIME	455.04	2,700.00	2,700.00	2,700.00
454-521 Sustainability SUBSCRIPTIONS	4,110.00	4,510.00	4,510.00	4,510.00
454-523 Sustainability TRAVEL/FOOD	1,979.71	4,000.00	4,000.00	4,000.00
454-524 Sustainability OFFICE EXPENSE	516.46	500.00	500.00	500.00
454-528 Sustainability TELEPHONE	471.65	600.00	600.00	600.00
454-531 Sustain PROF/TECH. SERVICE	8,619.19	11,500.00	11,500.00	11,500.00
454-533 Sustainability EDUCATION	0.00	1,000.00	1,000.00	1,000.00
454-570 Sustainability PROJECTS	157,485.45	26,000.00	26,000.00	26,000.00
Total Sustainability	333,896.08	271,949.00	271,949.00	271,949.00
Community contribution				
460-503 Community Contribution MULTICULTURAL CENTER	0.00	0.00	0.00	0.00
460-504 Community Contribution MOAB FREE HEALTH CLINIC	0.00	15,000.00	15,000.00	15,000.00
460-505 Community Contribution MOAB INFORMATION	10,000.00	10,000.00	10,000.00	10,000.00
460-510 Community Contribution RAP DISTRIBUTION	83,000.00	80,000.00	80,000.00	80,000.00
460-584 Community Contribution GRAND COUNTY 7/4	0.00	13,000.00	13,000.00	13,000.00
Total Community contribution	93,000.00	118,000.00	118,000.00	118,000.00
Total Community Development Department	2,193,979.78	3,087,526.00	3,087,526.00	3,087,526.00
Total General Government	5,428,721.54	6,849,346.00	6,823,494.00	6,823,494.00
Public safety				
Police				
421-510 Police SALARIES	2,052,797.48	2,099,024.00	2,099,024.00	2,099,024.00
421-513 Police BENEFITS	1,132,185.77	1,342,283.00	1,342,283.00	1,342,283.00
421-514 Police UNIFORM ALLOWANCE	14,098.10	10,000.00	10,000.00	10,000.00
421-515 Police OVERTIME	60,101.85	40,000.00	40,000.00	40,000.00
421-517 Police ON CALL SGTS AND DETECTIVES	0.00	40,000.00	40,000.00	40,000.00
421-519 Police HOUSING ALLOWANCE	96,500.00	120,000.00	120,000.00	120,000.00
421-521 Police SUBSCRIPTIONS	140,919.20	118,724.00	193,724.00	193,724.00
421-523 Police TRAVEL/FOOD	15,143.37	40,000.00	40,000.00	40,000.00
421-524 Police OFFICE SUPPLIES	9,742.04	8,000.00	8,000.00	8,000.00
421-525 Police EQUIPMENT SUPPLIES/MAINT	91,944.64	38,000.00	38,000.00	38,000.00
421-526 Police BLDG/GRDS-SUPPL. & MAIN	15.00	0.00	0.00	0.00
421-528 Police TELEPHONE	17,331.40	20,400.00	20,400.00	20,400.00
421-529 Police EQUIPMENT RENTAL	5,781.68	10,000.00	10,000.00	10,000.00
421-530 Police FUEL	68,005.75	80,000.00	80,000.00	80,000.00
421-531 Police PROFESSIONAL & TECHNICAL	65,269.26	190,000.00	190,000.00	190,000.00
421-533 Police EDUCATION	12,268.97	10,000.00	10,000.00	10,000.00
421-535 Police OTHER	3,408.32	10,000.00	10,000.00	10,000.00
421-536 Police DISPATCH SERVICES	0.00	140,000.00	140,000.00	140,000.00
421-546 Police SPECIAL DEPT SUPPLIES	15,981.74	20,000.00	20,000.00	20,000.00
421-547 Police COMMUNITY OUTREACH	3,414.41	3,000.00	3,000.00	3,000.00
421-548 Police VEST REPLACEMENT	408.88	5,000.00	5,000.00	5,000.00
421-549 Police INITIAL UNIFORM GEAR	8,850.59	12,000.00	12,000.00	12,000.00
421-569 Police VEHICLE LEASE PAYMENTS	103,934.10	93,500.00	93,500.00	93,500.00
421-572 Police SPECIAL EVENTS	5,992.07	5,000.00	5,000.00	5,000.00
421-574 Police MACHINERY & EQUIPMENT	23,260.57	30,000.00	30,000.00	30,000.00
421-575 Police JAG GRANT EXPENSES	1,670.52	0.00	0.00	0.00
Total Police	3,949,025.71	4,484,931.00	4,559,931.00	4,559,931.00
Victims advocate				

MOAB CITY CORPORATION
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100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
423-510 Victim Advocate SALARIES	142,548.29	136,638.00	136,638.00	136,638.00
423-513 Victim Advocate BENEFITS	55,380.95	74,494.00	74,494.00	74,494.00
423-515 Victim Advocate OVERTIME	10,640.26	5,000.00	5,000.00	5,000.00
423-521 Victim Advocate SUBSCRIPTIONS/MEMBERSHIP	1,327.00	500.00	500.00	500.00
423-523 Victim Advocate TRAVEL	1,136.00	1,500.00	1,500.00	1,500.00
423-524 Victim Advocate OFFICE SUPPLIES	832.91	1,000.00	1,000.00	1,000.00
423-525 Victim Advocate EQUIPMENT SUPPLIES/MAINT	0.00	500.00	500.00	500.00
423-528 Victim Advocate TELEPHONE	0.00	600.00	600.00	600.00
423-530 Victim Advocate FUEL	661.00	500.00	500.00	500.00
423-533 Victim Advocate EDUCATION	1,350.97	2,000.00	2,000.00	2,000.00
423-535 Victim Advocate OTHER	812.08	1,000.00	1,000.00	1,000.00
423-546 Victim Advocate SPECIAL DEPT SUPPLIES	520.99	3,000.00	3,000.00	3,000.00
Total Victims advocate	215,210.45	226,732.00	226,732.00	226,732.00
Beer tax				
425-574 Beer Tax EQUIPMENT	33,285.07	28,000.00	28,000.00	28,000.00
Total Beer tax	33,285.07	28,000.00	28,000.00	28,000.00
Code Enforcement				
426-510 Code Enforcement SALARIES	141,743.76	190,128.00	190,128.00	190,128.00
426-513 Code Enforcement BENEFITS	93,511.01	112,623.00	112,623.00	112,623.00
426-514 Code Enforcement UNIFORM ALLOWANCE	(64.78)	0.00	0.00	0.00
426-515 Code Enforcement OVERTIME	1,047.32	15,000.00	15,000.00	15,000.00
426-521 Code Enforcement SUBSCRIPTION/MEMBERSHIP	0.00	735.00	735.00	735.00
426-523 Code Enforcement TRAVEL/FOOD	222.00	2,000.00	2,000.00	2,000.00
426-524 Code Enforcement OFFICE SUPPLIES	281.13	0.00	0.00	0.00
426-525 Code Enforcement EQUIPMENT SUPPLIES/MAINT	1,785.58	2,000.00	2,000.00	2,000.00
426-527 Code Enforcement UTILITIES	994.85	0.00	0.00	0.00
426-528 Code Enforcement TELEPHONE	0.00	1,500.00	1,500.00	1,500.00
426-530 Code Enforcement FUEL	7,721.95	8,000.00	8,000.00	8,000.00
426-531 Code Enforcement PROFESSIONAL & TECHNICAL	2,066.30	0.00	0.00	0.00
426-533 Code Enforcement EDUCATION	310.00	1,000.00	1,000.00	1,000.00
426-535 Code Enforcement OTHER	2,985.63	39,000.00	39,000.00	39,000.00
426-546 Code Enforcement SPECIAL DEPT SUPPLIES	223.92	500.00	500.00	500.00
Total Code Enforcement	252,828.67	372,486.00	372,486.00	372,486.00
Animal shelter				
427-510 Animal Shelter SALARIES	111,023.58	128,771.00	128,771.00	128,771.00
427-513 Animal Shelter BENEFITS	34,191.99	40,984.00	40,984.00	40,984.00
427-515 Animal Shelter OVERTIME	0.00	1,000.00	1,000.00	1,000.00
427-524 Animal Shelter OFFICE EXPENSE &	0.00	1,000.00	1,000.00	1,000.00
427-526 Animal Shelter BLDG/GRDS-SUPPLIES	255.56	2,000.00	2,000.00	2,000.00
427-527 Animal Shelter UTILITIES	9,575.35	8,000.00	8,000.00	8,000.00
427-528 Animal Shelter TELEPHONE	579.22	0.00	0.00	0.00
427-531 Animal Shelter PROFESSIONAL & TECHNICAL	1,706.36	500.00	500.00	500.00
427-546 Animal Shelter SPECIAL DEPT SUPPLIES	3,689.06	5,000.00	5,000.00	5,000.00
Total Animal shelter	161,021.12	187,255.00	187,255.00	187,255.00
Total Public safety	4,611,371.02	5,299,404.00	5,374,404.00	5,374,404.00
Public Works Department				
Streets				
440-510 Streets SALARIES	316,883.45	330,307.00	330,307.00	330,307.00
440-513 Streets BENEFITS	180,989.23	180,774.00	180,774.00	180,774.00
440-515 Streets OVERTIME	24,200.37	30,000.00	30,000.00	30,000.00
440-521 Streets SUBSCRIPTION/MEMBERSHIP	0.00	250.00	250.00	250.00
440-523 Streets TRAVEL	2,845.22	3,000.00	3,000.00	3,000.00
440-524 Streets OFFICE SUPPLIES	265.13	500.00	500.00	500.00
440-525 Streets EQUIPMENT SUPPLIES/MAINT	41.96	2,500.00	2,500.00	2,500.00
440-526 Streets BLDG/GRDS SUPPLIES/MAINT	2,268.22	2,500.00	2,500.00	2,500.00
440-527 Streets UTILITIES	23,933.97	20,000.00	20,000.00	20,000.00
440-528 Streets TELEPHONE	2,695.37	3,300.00	3,300.00	3,300.00
440-529 Streets EQUIPMENT RENTAL	0.00	11,900.00	11,900.00	11,900.00
440-531 Streets PROFESSIONAL & TECHNICAL	16,710.84	20,000.00	20,000.00	20,000.00
440-533 Streets EDUCATION	5,346.75	5,000.00	5,000.00	5,000.00
440-535 Streets OTHER	70.46	500.00	500.00	500.00
440-542 Streets STREET LIGHTS	74,844.21	65,000.00	65,000.00	65,000.00

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	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
440-546 Streets SPECIAL DEPT SUPPLIES	4,701.37	8,000.00	8,000.00	8,000.00
Total Streets	655,796.55	683,531.00	683,531.00	683,531.00
Safety				
441-531 Safety PROFESSIONAL & TECHNICAL	1,546.00	10,000.00	10,000.00	10,000.00
441-533 Safety EDUCATION	2,375.00	9,500.00	9,500.00	9,500.00
441-535 Safety OTHER	45,447.67	51,500.00	51,500.00	51,500.00
441-546 Safety SPECIAL DEPT SUPPLIES	8,986.98	10,000.00	10,000.00	10,000.00
Total Safety	58,355.65	81,000.00	81,000.00	81,000.00
Sanitation				
442-531 Sanitation PROFESSIONAL & TECHNICAL GARBAGE	260,390.03	345,000.00	345,000.00	345,000.00
442-532 Sanitation PROFESSIONAL & TECHNICAL RECYCLE	18,193.77	25,000.00	25,000.00	25,000.00
Total Sanitation	278,583.80	370,000.00	370,000.00	370,000.00
Facilities				
443-510 Facilities SALARIES	546,788.04	592,603.00	592,603.00	592,603.00
443-513 Facilities BENEFITS	332,662.42	385,538.00	385,538.00	385,538.00
443-515 Facilities OVERTIME	7,342.01	20,000.00	20,000.00	20,000.00
443-523 Facilities TRAVEL	2,393.28	2,500.00	2,500.00	2,500.00
443-524 Facilities OFFICE SUPPLIES	574.72	500.00	500.00	500.00
443-525 Facilities EQUIPMENT SUPPLIES/MAINT	926.19	6,000.00	6,000.00	6,000.00
443-526 Facilities BLDG/GRDS SUPPLIES/MAINT	191,296.11	0.00	0.00	0.00
443-527 Facilities UTILITIES	9,175.38	7,000.00	7,000.00	7,000.00
443-528 Facilities TELEPHONE	4,159.71	4,000.00	4,000.00	4,000.00
443-529 Facilities EQUIPMENT RENTAL	200.00	800.00	800.00	800.00
443-530 Facilities FUEL	7,059.73	5,000.00	5,000.00	5,000.00
443-531 Facilities PROFESSIONAL & TECHNICAL	81,726.87	210,000.00	210,000.00	210,000.00
443-533 Facilities EDUCATION	2,665.00	1,000.00	1,000.00	1,000.00
443-535 Facilities OTHER	100.00	0.00	0.00	0.00
443-536 Facilities - CITY CENTER	4,722.54	0.00	0.00	0.00
443-546 Facilities SPECIAL DEPARTMENTAL	5,981.39	15,000.00	15,000.00	15,000.00
Total Facilities	1,197,773.39	1,249,941.00	1,249,941.00	1,249,941.00
Vehicle maintenance				
444-510 Fleet SALARIES	168,564.24	171,171.00	171,171.00	171,171.00
444-513 Fleet BENEFITS	100,958.78	115,341.00	115,341.00	115,341.00
444-515 Fleet OVERTIME	1,293.17	1,500.00	1,500.00	1,500.00
444-525 Fleet EQUIPMENT SUPPLIES/MAINT	16,231.33	25,000.00	25,000.00	25,000.00
444-526 Fleet BLDG/GRDS SUPPLIES/MAINT	10,233.51	20,500.00	20,500.00	20,500.00
444-528 Fleet TELEPHONE	1,062.84	1,620.00	1,620.00	1,620.00
444-529 Fleet EQUIPMENT RENTAL	0.00	500.00	500.00	500.00
444-530 Fleet FUEL	1,898.86	3,000.00	3,000.00	3,000.00
444-531 Fleet PROFESSIONAL & TECHNICAL	4,200.00	10,000.00	10,000.00	10,000.00
444-533 Fleet EDUCATION	150.00	500.00	500.00	500.00
444-535 Fleet OTHER	61.48	500.00	500.00	500.00
444-546 Fleet SPECIAL DEPT SUPPLIES	12,875.79	15,000.00	15,000.00	15,000.00
444-551 Fleet EQUIPMENT MAINT GENERAL	20,065.84	15,000.00	15,000.00	15,000.00
444-552 Fleet EQUIPMENT MAINT STREETS	12,904.99	15,000.00	15,000.00	15,000.00
444-553 Fleet EQUIPMENT MAINT FACILITIES	1,361.02	2,500.00	2,500.00	2,500.00
Total Vehicle maintenance	351,861.85	397,132.00	397,132.00	397,132.00
PW Administration				
445-510 PW Admin SALARIES	254,064.04	249,027.00	249,027.00	249,027.00
445-513 PW Admin BENEFITS	122,666.58	116,207.00	116,207.00	116,207.00
445-521 PW Admin SUBSCRIPTION/MEMBERSHIP	0.00	500.00	500.00	500.00
445-523 PW Admin TRAVEL	1,479.62	1,500.00	1,500.00	1,500.00
445-524 PW Admin OFFICE SUPPLIES	3,295.34	2,500.00	2,500.00	2,500.00
445-526 PW Admin BLDG/GRDS SUPPLIES/MAINT	540.42	2,000.00	2,000.00	2,000.00
445-527 PW Admin UTILITIES	7,247.31	10,000.00	10,000.00	10,000.00
445-528 PW Admin TELEPHONE	2,170.64	2,000.00	2,000.00	2,000.00
445-529 PW Admin EQUIPMENT RENTAL	2,880.00	2,500.00	2,500.00	2,500.00
445-530 PW Admin FUEL	1,363.11	1,200.00	1,200.00	1,200.00
445-533 PW Admin EDUCATION	225.25	1,000.00	1,000.00	1,000.00
445-535 PW Admin OTHER	1,614.43	1,500.00	1,500.00	1,500.00
445-546 PW Admin SPECIAL DEPT SUPPLIES	1,429.60	1,500.00	1,500.00	1,500.00
Total PW Administration	398,976.34	391,434.00	391,434.00	391,434.00

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	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
Total Public Works Department	2,941,347.58	3,173,038.00	3,173,038.00	3,173,038.00
Parks and public property				
Parks O&M				
451-510 Parks SALARIES	0.00	0.00	0.00	0.00
451-513 Parks BENEFITS	0.00	0.00	0.00	0.00
451-515 Parks OVERTIME	0.00	0.00	0.00	0.00
451-525 Parks EQUIPMENT SUPPLIES/MAINT	0.00	0.00	0.00	0.00
451-526 Parks BLDG/GRDS SUPPLIES/MAINT	0.00	0.00	0.00	0.00
451-527 Parks UTILITIES	(3,458.27)	0.00	0.00	0.00
451-528 Parks TELEPHONE	0.00	0.00	0.00	0.00
451-531 Parks PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00
451-571 Park GARBAGE & RECYCLING	(834.00)	0.00	0.00	0.00
Total Parks O&M	(4,292.27)	0.00	0.00	0.00
Total Parks and public property	(4,292.27)	0.00	0.00	0.00
Transfers out				
480-831 TRANSFER TO DEBT SERVICE FUND	180,339.00	180,339.00	180,339.00	180,339.00
480-861 TRANSFER TO CAPITAL PROJ. FUND	438,334.36	3,200,000.00	3,250,000.00	3,250,000.00
480-870 TRANSFER TO AFFORD HOUSING FUN	0.00	0.00	0.00	0.00
480-871 TRANSFER TO TRAILS FUND	35,000.00	30,000.00	35,000.00	35,000.00
480-886 TRANSFER - RECREATION FUND	0.00	2,786,260.00	2,786,260.00	2,786,260.00
480-891 TRANSFER TO CULINARY WATER FUND	0.00	0.00	265,760.00	265,760.00
480-895 TRANSFER TO TRANSIT AND PARKIN	20,000.00	20,000.00	20,000.00	20,000.00
480-900 TRANSFER TO GF - PROPERTY TAX ABATEMENT	0.00	75,000.00	75,000.00	75,000.00
Total Transfers out	673,673.36	6,291,599.00	6,612,359.00	6,612,359.00
Total Expenditures:	13,650,821.23	21,613,387.00	21,983,295.00	21,983,295.00
Total Change In Net Position	3,107,035.24	(2,079,837.00)	32,500.00	32,500.00

MOAB CITY CORPORATION
Operational Budget Report
21 Roads Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
Change In Net Position				
Revenue:				
Intergovernmental revenue				
335-360 Class C ROAD FUND	324,366.28	350,000.00	350,000.00	350,000.00
335-370 Class C TRANSPORTATION TAX	224,992.77	300,000.00	300,000.00	300,000.00
Total Intergovernmental revenue	549,359.05	650,000.00	650,000.00	650,000.00
Transfers in				
395-361 Class C TRANS. FROM EQUITY-B.O	0.00	251,500.00	991,500.00	991,500.00
Total Transfers in	0.00	251,500.00	991,500.00	991,500.00
Total Revenue:	549,359.05	901,500.00	1,641,500.00	1,641,500.00
Expenditures:				
Public Works Department				
Streets				
400-525 Class C EQUIP SUPPLIES & MAINT	476.84	500.00	500.00	500.00
400-526 Class C BLDG/GRDS SUPPLIES & M	196.95	1,000.00	1,000.00	1,000.00
400-530 Class C FUEL	22,188.33	30,000.00	30,000.00	30,000.00
400-541 Class C SPECIAL DEPARTMENTAL SUPPLIES	37,283.41	35,000.00	35,000.00	35,000.00
400-546 Class C SPECIAL DEPARTMENTAL	0.00	0.00	0.00	0.00
400-558 Class C ROADBASE - PATCHING	9,078.23	10,000.00	10,000.00	10,000.00
400-570 Class C ASPHALT	5,415.00	10,000.00	0.00	0.00
400-571 Class C OVERLAY	760,370.55	200,000.00	1,000,000.00	1,000,000.00
400-572 Class C CRACK SEALING	4,150.00	5,000.00	5,000.00	5,000.00
400-573 Class C SPECIAL PROJECTS	58,425.74	400,000.00	100,000.00	100,000.00
400-574 Class C MACHINERY & EQUIPMENT	0.00	50,000.00	50,000.00	50,000.00
400-581 Transfer to Debt Service Fund	154,475.00	160,000.00	160,000.00	160,000.00
400-582 Transfer to Capital Projects Fund	250,000.00	0.00	250,000.00	250,000.00
Total Streets	1,302,060.05	901,500.00	1,641,500.00	1,641,500.00
Total Public Works Department	1,302,060.05	901,500.00	1,641,500.00	1,641,500.00
Total Expenditures:	1,302,060.05	901,500.00	1,641,500.00	1,641,500.00
Total Change In Net Position	(752,701.00)	0.00	0.00	0.00

MOAB CITY CORPORATION
Operational Budget Report
23 Parks & Recreation Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
Change In Net Position				
Revenue:				
Intergovernmental revenue				
335-361 GRAND COUNTY - RSSD	0.00	75,000.00	75,000.00	75,000.00
335-363 SCHOOL DISTRICT	0.00	15,000.00	15,000.00	15,000.00
Total Intergovernmental revenue	0.00	90,000.00	90,000.00	90,000.00
Recreation				
345-301 Recreation Consolidated	0.00	36,000.00	36,000.00	36,000.00
345-346 VOLLEYBALL - YOUTH SPRING	4,200.00	0.00	0.00	0.00
345-355 BEVERAGE SALES - MOVIE NIGHT	177.74	0.00	0.00	0.00
345-363 ADULT COED SOFTBALL	600.00	0.00	0.00	0.00
345-366 YOUTH/BASEBALL/SOFTBALL	15,945.00	0.00	0.00	0.00
345-368 YOUTH FOOTBALL	1,387.00	0.00	0.00	0.00
345-369 SPRING YOUTH SOCCER	7,344.50	0.00	0.00	0.00
345-370 FALL YOUTH SOCCER	5,675.00	0.00	0.00	0.00
345-372 FOOT RACES	3,495.98	0.00	0.00	0.00
345-374 INDOOR SOCCER - YOUTH	512.00	0.00	0.00	0.00
345-376 JR JAZZ BASKETBALL	5,630.00	0.00	0.00	0.00
345-377 FLAG FOOTBALL	1,395.00	0.00	0.00	0.00
345-380 YOUTH VOLLEYBALL	3,000.00	0.00	0.00	0.00
345-383 RECREATION SPONSORSHIPS	5,300.00	5,000.00	5,000.00	5,000.00
Total Recreation	54,662.22	41,000.00	41,000.00	41,000.00
MRAC recreation				
347-310 MRAC -PREPAID SERVICES	763.50	0.00	0.00	0.00
347-311 MRAC - FITNESS ADMISSIONS	23,482.69	20,000.00	20,000.00	20,000.00
347-312 MRAC - FITNESS MEMBERSHIPS	46,523.52	40,000.00	40,000.00	40,000.00
347-314 MRAC - SILVER SNEAKERS MEMBERS	9,104.85	8,000.00	8,000.00	8,000.00
347-315 MRAC - SWIM TEAM	0.00	2,000.00	2,000.00	2,000.00
347-317 MRAC - SHOWERS	34,452.47	50,000.00	50,000.00	50,000.00
347-318 MRAC - CASH OVER/SHORT	35.75	0.00	0.00	0.00
347-320 MRAC - ADMISSIONS/AQUATIC	81,297.51	85,000.00	85,000.00	85,000.00
347-321 MRAC - ADMISSIONS/AQUAT & FITN	1,806.25	1,000.00	1,000.00	1,000.00
347-322 MRAC - RETAIL	4,106.16	1,000.00	1,000.00	1,000.00
347-323 MRAC - PROGRAM FEES/ AQUATIC	12,044.70	8,000.00	8,000.00	8,000.00
347-324 MRAC - PROGRAM FEES/FITNESS	10,509.80	10,000.00	10,000.00	10,000.00
347-326 MRAC - MEMBERSHIPS/AQUATIC	19,493.13	25,000.00	25,000.00	25,000.00
347-327 MRAC - MEMBERSHIPS/AQUAT & FIT	75,025.73	75,000.00	75,000.00	75,000.00
347-328 MRAC - RENTAL FEES	(75.20)	2,000.00	2,000.00	2,000.00
347-329 MRAC - SPECIAL EVENT FEES	3.00	0.00	0.00	0.00
347-330 MRAC - CONCESSIONS	4,530.06	3,000.00	3,000.00	3,000.00
347-331 MRAC PRIVATE SWIM LESSONS	5,318.50	0.00	0.00	0.00
347-332 MRAC - REDUCED ADMISSION FEE	738.50	1,000.00	1,000.00	1,000.00
Total MRAC recreation	329,160.92	331,000.00	331,000.00	331,000.00
MARC				
348-300 MARC Coworking Space	2,842.68	11,000.00	11,000.00	11,000.00
348-310 PROGRAM FEES	4,672.02	4,000.00	4,000.00	4,000.00
348-330 GRANTS AND DONATIONS	22,500.00	20,000.00	20,000.00	20,000.00
348-340 RENTAL FEES	30,206.74	35,000.00	35,000.00	35,000.00
348-350 SPECIAL EVENTS FEES	5,646.69	5,000.00	5,000.00	5,000.00
348-351 SPECIAL EVENTS FEES - RED ROCK	2,389.29	3,000.00	3,000.00	3,000.00
348-360 MARC - Art Retail	3,316.67	1,500.00	1,500.00	1,500.00
Total MARC	71,574.09	79,500.00	79,500.00	79,500.00
Miscellaneous revenue				
365-300 CENTER STREET GYM RENTALS	104.69	3,000.00	3,000.00	3,000.00
365-301 BALL FIELD RENTALS	(19.91)	0.00	0.00	0.00
365-302 SUN COURT RENTALS	0.00	250.00	250.00	250.00
365-303 FACILITY RENTAL DEPOSITS	(310.00)	12,000.00	12,000.00	12,000.00
365-350 PETTY CASH	76.64	0.00	0.00	0.00
Total Miscellaneous revenue	(148.58)	15,250.00	15,250.00	15,250.00
Transfers in				
335-362 CITY OF MOAB	0.00	2,786,260.00	2,786,260.00	2,786,260.00
395-350 RECREATION FUND BEG. BALANCE	0.00	150,000.00	150,000.00	150,000.00

MOAB CITY CORPORATION
Operational Budget Report
23 Parks & Recreation Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
Total Transfers in	0.00	2,936,260.00	2,936,260.00	2,936,260.00
Total Revenue:	455,248.65	3,493,010.00	3,493,010.00	3,493,010.00
Expenditures:				
Parks & Recreation				
MRAC expenses				
452-508 MRAC MAINTENANCE SALARIES	19,335.40	0.00	0.00	0.00
452-509 MRAC LIFEGUARD SALARIES	257,315.01	0.00	0.00	0.00
452-510 MRAC SALARIES	264,581.06	704,787.00	704,787.00	704,787.00
452-511 MRAC AQUATIC PROGRAM SALARIES	32,233.65	0.00	0.00	0.00
452-512 MRAC FITNESS PROGRAM SALARIES	16,103.77	0.00	0.00	0.00
452-513 MRAC BENEFITS	109,680.81	148,615.00	148,615.00	148,615.00
452-515 MRAC OVERTIME	5,002.33	1,000.00	1,000.00	1,000.00
452-516 MRAC UNEMPLOYMENT	675.04	0.00	0.00	0.00
452-521 MRAC SUBSCRIPTIONS	5,614.55	2,500.00	2,500.00	2,500.00
452-522 MRAC ADVERTISING	3,011.50	2,500.00	2,500.00	2,500.00
452-523 MRAC TRAVEL	2,345.46	2,000.00	2,000.00	2,000.00
452-524 MRAC OFFICE SUPPLIES	4,132.22	4,500.00	4,500.00	4,500.00
452-525 MRAC EQUIPMENT SUPPLIES/MAINT	26,555.06	6,000.00	6,000.00	6,000.00
452-526 MRAC BLDG/GRDS SUPPLIES/MAINT	58,897.79	20,000.00	20,000.00	20,000.00
452-527 MRAC UTILITIES	108,963.22	125,000.00	125,000.00	125,000.00
452-528 MRAC TELEPHONE	7,549.76	8,000.00	8,000.00	8,000.00
452-531 MRAC PROFESSIONAL & TECHNICAL	38,200.35	5,000.00	5,000.00	5,000.00
452-533 MRAC EDUCATION	5,252.99	3,000.00	3,000.00	3,000.00
452-534 MRAC INSTRUCTIONAL SUPPLIES	0.00	0.00	0.00	0.00
452-535 MRAC OTHER	1,237.48	500.00	500.00	500.00
452-546 MRAC SPECIAL DEPARTMENTAL	29,118.28	25,000.00	25,000.00	25,000.00
452-547 MRAC CONCESSIONS	755.00	0.00	0.00	0.00
452-561 MRAC SUNDRY EXPENSES	992.21	1,000.00	1,000.00	1,000.00
452-571 MRAC FITNESS PROGRAMS	59.98	1,000.00	1,000.00	1,000.00
452-573 MRAC AQUATIC PROGRAMS	478.60	1,000.00	1,000.00	1,000.00
452-574 MRAC - MACHINERY & EQUIPMENT	70,144.90	40,000.00	40,000.00	40,000.00
452-575 MRAC SPECIAL EVENTS	267.45	0.00	0.00	0.00
Total MRAC expenses	1,068,503.87	1,101,402.00	1,101,402.00	1,101,402.00
Recreation Admin				
640-510 Recreation SALARIES	281,613.19	356,985.00	356,985.00	356,985.00
640-513 Recreation BENEFITS	148,478.62	199,947.00	199,947.00	199,947.00
640-515 Recreation OVERTIME	7,556.58	500.00	500.00	500.00
640-516 Recreation UNEMPLOYMENT	430.53	0.00	0.00	0.00
640-521 Recreation SUBSCRIPTIONS	5,738.69	3,000.00	3,000.00	3,000.00
640-522 Recreation ADVERTISING	3,440.47	5,000.00	5,000.00	5,000.00
640-523 Recreation TRAVEL	2,122.08	2,000.00	2,000.00	2,000.00
640-524 Recreation OFFICE SUPPLIES	1,445.61	1,000.00	1,000.00	1,000.00
640-525 Recreation - EQUIP SUPPLIES/MAINT	2,516.64	5,000.00	5,000.00	5,000.00
640-528 Recreation TELEPHONE	1,260.46	1,500.00	1,500.00	1,500.00
640-530 Recreation FUEL	393.35	500.00	500.00	500.00
640-531 Recreation PROFESSIONAL & TECHNICAL	974.73	10,000.00	10,000.00	10,000.00
640-533 Recreation EDUCATION	1,395.00	1,000.00	1,000.00	1,000.00
640-535 Recreation OTHER	158.12	200.00	200.00	200.00
640-537 Recreation EDUCATION	73.63	0.00	0.00	0.00
640-546 Recreation SPECIAL DEPARTMENTAL	817.11	1,000.00	1,000.00	1,000.00
640-592 Recreation EASTER EGG HUNT	1,219.42	1,500.00	1,500.00	1,500.00
640-593 Recreation TURKEY TROT	1,609.71	1,800.00	1,800.00	1,800.00
Total Recreation Admin	461,243.94	590,932.00	590,932.00	590,932.00
Soccer				
642-501 Soccer YOUTH SOCCER	4,400.71	5,000.00	5,000.00	5,000.00
642-502 Soccer FALL SOCCER	2,457.92	2,000.00	2,000.00	2,000.00
642-505 Soccer ADULT SOCCER	0.00	800.00	800.00	800.00
642-509 Soccer INDOOR - YOUTH SOCCER	1,105.24	1,200.00	1,200.00	1,200.00
642-513 Soccer SOCCER REFEREE - WAGES	0.00	3,500.00	3,500.00	3,500.00
Total Soccer	7,963.87	12,500.00	12,500.00	12,500.00
Summer camp				
643-510 Summer Camp WAGES	0.00	0.00	0.00	0.00

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100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
643-513 Summer Camp BENEFITS	0.00	0.00	0.00	0.00
643-573 Summer Camp SUPPLIES	515.92	0.00	0.00	0.00
Total Summer camp	515.92	0.00	0.00	0.00
Softball				
644-527 Sports COED SOFTBALL	224.72	2,000.00	2,000.00	2,000.00
Total Softball	224.72	2,000.00	2,000.00	2,000.00
Volleyball				
646-501 Sports CO-ED VOLLEYBALL	0.00	400.00	400.00	400.00
Total Volleyball	0.00	400.00	400.00	400.00
Special events				
647-501 Special Events FREE MOVIE NIGH	4,345.03	5,000.00	5,000.00	5,000.00
648-502 Special Events MOVIE SUPPLIES	1,380.00	2,000.00	2,000.00	2,000.00
Total Special events	5,725.03	7,000.00	7,000.00	7,000.00
Basketball				
648-503 Sports ADULT BASKETBALL	0.00	1,500.00	1,500.00	1,500.00
648-504 Sports JR JAZZ BASKETBALL	4,833.94	1,500.00	1,500.00	1,500.00
648-505 Sports JR. JAZZ REFEREE SERVICES	2,756.13	5,100.00	5,100.00	5,100.00
648-510 Sports REFEREE SALARIES & WAGES	0.00	5,000.00	5,000.00	5,000.00
648-513 Sports BASKETBALL BENEFITS	214.71	500.00	500.00	500.00
Total Basketball	7,804.78	13,600.00	13,600.00	13,600.00
Youth volleyball				
649-501 Sports YOUTH VOLLEYBALL	1,084.02	2,000.00	2,000.00	2,000.00
649-504 Sports YOUTH SPRING VOLLEYBALL - WAGE	2,078.19	4,000.00	4,000.00	4,000.00
649-505 Sports YOUTH SPRING VOLLEYBALL	479.28	0.00	0.00	0.00
Total Youth volleyball	3,641.49	6,000.00	6,000.00	6,000.00
Youth baseball/softball				
651-511 Sports Youth BB/SB WAGES- MAINTENANCE	2,741.66	4,000.00	4,000.00	4,000.00
651-512 Sports Youth BB/SB WAGES- UMP&SCORE	3,488.12	7,000.00	7,000.00	7,000.00
651-513 Sports Youth BB/SB BENEFITS	373.61	900.00	900.00	900.00
651-525 Sports Youth BB/SB EQUIPMENT-SUPPLIES	1,582.23	2,000.00	2,000.00	2,000.00
651-526 Sports Youth BB/SB BASEBALL FIELD MAI	35.96	1,000.00	1,000.00	1,000.00
651-573 Sports FIELD MAINTENANCE EQUIPMENT	738.42	1,500.00	1,500.00	1,500.00
651-574 Sports YOUTH BASEBALL/SOFTBALL	12,928.28	15,000.00	15,000.00	15,000.00
651-580 Sports PICKLEBALL	235.93	500.00	500.00	500.00
Total Youth baseball/softball	22,124.21	31,900.00	31,900.00	31,900.00
Football				
652-575 Sports YOUTH FOOTBALL	5,562.07	4,500.00	4,500.00	4,500.00
652-580 Sports FLAG FOOTBALL	0.00	2,000.00	2,000.00	2,000.00
652-586 Sports YOUTH FOOTBALL REFEREES	0.00	900.00	900.00	900.00
Total Football	5,562.07	7,400.00	7,400.00	7,400.00
MARC expenses				
800-510 MARC SALARIES	171,963.28	225,000.00	225,000.00	225,000.00
800-513 MARC BENEFITS	96,051.97	129,948.00	129,948.00	129,948.00
800-514 MARC INSTRUCTOR SALARIES	9,698.94	5,000.00	5,000.00	5,000.00
800-515 MARC OVERTIME	5,516.07	4,000.00	4,000.00	4,000.00
800-516 MARC UNEMPLOYMENT	55.45	0.00	0.00	0.00
800-521 MARC SUBSCRIPTIONS	1,251.63	2,000.00	2,000.00	2,000.00
800-522 MARC ADVERTISING	6,434.00	8,000.00	8,000.00	8,000.00
800-523 MARC TRAVEL	0.00	2,500.00	2,500.00	2,500.00
800-524 MARC OFFICE SUPPLIES	669.14	2,500.00	2,500.00	2,500.00
800-525 MARC EQUIPMENT SUPPLIES/MAINT	533.78	1,000.00	1,000.00	1,000.00
800-526 MARC BLDG GROUNDS SUPPLIES/MAINT	1,053.91	1,000.00	1,000.00	1,000.00
800-527 MARC UTILITIES	6,881.76	8,000.00	8,000.00	8,000.00
800-528 MARC TELEPHONE	4,096.23	3,500.00	3,500.00	3,500.00
800-531 MARC PROFESSIONAL & TECHNICAL	2,380.00	2,000.00	2,000.00	2,000.00
800-533 MARC EDUCATION	642.27	2,000.00	2,000.00	2,000.00
800-534 MARC ART SALES	8,190.85	2,500.00	2,500.00	2,500.00
800-535 MARC OTHER	217.48	500.00	500.00	500.00
800-536 MARC ONLINE PAYMENT PROCESSING FEES	16.37	0.00	0.00	0.00
800-546 MARC SPECIAL DEPARTMENTAL	2,276.78	5,000.00	5,000.00	5,000.00
800-574 MARC MACHINERY & EQUIPMENT	160.00	1,000.00	1,000.00	1,000.00

MOAB CITY CORPORATION
Operational Budget Report
23 Parks & Recreation Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
800-577 MARC SPECIAL EVENTS	4,808.60	8,000.00	8,000.00	8,000.00
800-578 MARC SPECIAL PROJECTS	16,488.80	30,000.00	30,000.00	30,000.00
800-579 MARC- RED ROCK ARTS FEST	32,677.16	35,000.00	35,000.00	35,000.00
Total MARC expenses	372,064.47	478,448.00	478,448.00	478,448.00
Parks & Public Property				
451-510 Parks SALARIES	469,896.18	477,178.00	477,178.00	477,178.00
451-513 Parks BENEFITS	265,446.46	283,000.00	283,000.00	283,000.00
451-515 Parks OVERTIME	29,029.79	5,000.00	5,000.00	5,000.00
451-521 Parks SUBSCRIPTION/MEMBERSHIP	0.00	8,000.00	8,000.00	8,000.00
451-523 Parks TRAVEL	10,579.91	3,500.00	3,500.00	3,500.00
451-524 Parks OFFICE SUPPLIES	64.99	750.00	750.00	750.00
451-525 Parks EQUIPMENT SUPPLIES/MAINT	2,479.75	10,000.00	10,000.00	10,000.00
451-526 Parks BLDG/GRDS SUPPLIES/MAINT	37,683.72	70,000.00	70,000.00	70,000.00
451-527 Parks UTILITIES	65,796.06	105,000.00	105,000.00	105,000.00
451-528 Parks TELEPHONE	3,986.71	7,000.00	7,000.00	7,000.00
451-529 Parks EQUIPMENT RENTALS	4,872.45	3,500.00	3,500.00	3,500.00
451-530 Parks FUEL	22,596.75	25,000.00	25,000.00	25,000.00
451-531 Parks PROFESSIONAL & TECHNICAL	61,868.56	135,000.00	135,000.00	135,000.00
451-533 Parks EDUCATION	4,904.00	3,000.00	3,000.00	3,000.00
451-535 Parks OTHER	0.00	500.00	500.00	500.00
451-546 Parks SPECIAL DEPARTMENTAL	5,697.61	15,000.00	15,000.00	15,000.00
451-571 Parks GARBAGE AND RECYCLING	6,197.00	40,000.00	40,000.00	40,000.00
451-574 Parks MACHINERY & EQUIPMENT	56,131.18	50,000.00	50,000.00	50,000.00
Total Parks & Public Property	1,047,231.12	1,241,428.00	1,241,428.00	1,241,428.00
Total Parks & Recreation	3,002,605.49	3,493,010.00	3,493,010.00	3,493,010.00
Total Expenditures:	3,002,605.49	3,493,010.00	3,493,010.00	3,493,010.00
Total Change In Net Position	(2,547,356.84)	0.00	0.00	0.00

MOAB CITY CORPORATION
Operational Budget Report
28 Utah Trails - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
Change In Net Position				
Revenue:				
Transfers in				
332-310 CONTRIBUTION FROM GENERAL FUND	35,000.00	30,000.00	35,000.00	35,000.00
Total Transfers in	35,000.00	30,000.00	35,000.00	35,000.00
Total Revenue:	35,000.00	30,000.00	35,000.00	35,000.00
Expenditures:				
Miscellaneous				
400-531 PROFESSIONAL/TECHNICAL	33,000.00	30,000.00	35,000.00	35,000.00
Total Miscellaneous	33,000.00	30,000.00	35,000.00	35,000.00
Total Expenditures:	33,000.00	30,000.00	35,000.00	35,000.00
Total Change In Net Position	2,000.00	0.00	0.00	0.00

EXHIBIT A

MOAB CITY CORPORATION
Operational Budget Report
30 Housing Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
Change In Net Position				
Revenue:				
Intergovernmental revenue				
334-300 Workforce Affordable Housing F	1,504.82	250,000.00	250,000.00	250,000.00
Total Intergovernmental revenue	1,504.82	250,000.00	250,000.00	250,000.00
Miscellaneous revenue				
361-300 INTEREST INCOME	64,272.61	0.00	0.00	0.00
Total Miscellaneous revenue	64,272.61	0.00	0.00	0.00
Transfers in				
391-310 Transfer From General Fund	0.00	0.00	0.00	0.00
395-350 Transfer from Housing Fund Beg	0.00	200,000.00	200,000.00	200,000.00
Total Transfers in	0.00	200,000.00	200,000.00	200,000.00
Total Revenue:	65,777.43	450,000.00	450,000.00	450,000.00
Expenditures:				
Miscellaneous				
464-520 Acquisitions	0.00	0.00	0.00	0.00
464-522 Development Costs	0.00	0.00	0.00	0.00
464-525 Operation & Maintenance Costs	19,148.36	100,000.00	100,000.00	100,000.00
464-527 O&M UTILITIES	4,520.17	5,000.00	5,000.00	5,000.00
464-531 Professional & Technical	3,295.00	210,699.00	210,699.00	210,699.00
Total Miscellaneous	26,963.53	315,699.00	315,699.00	315,699.00
Transfers out				
464-560 Transfer to Debt Service Fund	134,301.00	134,301.00	134,301.00	134,301.00
Total Transfers out	134,301.00	134,301.00	134,301.00	134,301.00
Total Expenditures:	161,264.53	450,000.00	450,000.00	450,000.00
Total Change In Net Position	(95,487.10)	0.00	0.00	0.00

MOAB CITY CORPORATION
Operational Budget Report
31 Debt Service Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
Change In Net Position				
Revenue:				
Miscellaneous revenue				
362-301 Lease Revenue	3,687.53	24,000.00	24,000.00	24,000.00
Total Miscellaneous revenue	3,687.53	24,000.00	24,000.00	24,000.00
Contributions				
362-360 Contribution from GC Rec Distr	0.00	190,000.00	190,000.00	190,000.00
362-370 Contribution from Grand County	23,493.35	23,493.00	23,493.00	23,493.00
Total Contributions	23,493.35	213,493.00	213,493.00	213,493.00
Transfers in				
391-310 Transfer from general fund	180,339.00	180,339.00	180,339.00	180,339.00
391-315 Transfer from housing fund	134,301.00	134,301.00	134,301.00	134,301.00
391-317 Transfer from Roads Fund	154,475.00	154,475.00	154,475.00	154,475.00
391-318 Transfer from Sewer Fund	12,392.00	12,392.00	12,392.00	12,392.00
391-319 Transfer from Water Fund	36,940.00	36,940.00	36,940.00	36,940.00
391-320 Transfer from Storm Water Fund	53,157.00	53,157.00	53,157.00	53,157.00
Total Transfers in	571,604.00	571,604.00	571,604.00	571,604.00
Total Revenue:	598,784.88	809,097.00	809,097.00	809,097.00
Expenditures:				
Debt service				
471-611 2003 Sales Tax Rev - Principal	96,000.00	94,000.00	94,000.00	94,000.00
471-612 2003 Sales Tax Rev - Interest	15,275.02	17,625.00	17,625.00	17,625.00
471-613 2009 Sales Tax Rev - Principal	191,000.00	191,000.00	191,000.00	191,000.00
471-615 2018 CIB Bond - Principal	33,000.00	32,000.00	32,000.00	32,000.00
471-616 2018 CIB Bond - Interest	14,424.98	15,225.00	15,225.00	15,225.00
471-617 2019 Walnut Lane Lease - Princ	74,000.00	71,000.00	71,000.00	71,000.00
471-618 2019 Walnut Lane Lease - Inter	65,062.39	63,301.00	63,301.00	63,301.00
471-621 2023 Kane Creek Blvd Reconstruction - Principal	295,000.00	216,631.00	216,631.00	216,631.00
471-622 2023 Kane Creek Blvd Reconstruction - Interest	21,507.56	108,315.00	108,315.00	108,315.00
Total Debt service	805,269.95	809,097.00	809,097.00	809,097.00
Total Expenditures:	805,269.95	809,097.00	809,097.00	809,097.00
Total Change In Net Position	(206,485.07)	0.00	0.00	0.00

MOAB CITY CORPORATION
Operational Budget Report
41 Capital Projects Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
Change In Net Position				
Revenue:				
Intergovernmental revenue				
361-321 GRAND COUNTY CONTRIBUTION	95,646.06	0.00	50,000.00	50,000.00
361-324 GRANTS AND DONATIONS	0.00	0.00	150,000.00	150,000.00
362-302 UDOT FUNDING - HOTSPOT	2,977,677.43	1,250,000.00	1,250,000.00	1,250,000.00
362-303 GRANT PROCEEDS	0.00	250,000.00	250,000.00	250,000.00
Total Intergovernmental revenue	3,073,323.49	1,500,000.00	1,700,000.00	1,700,000.00
Interest				
361-300 INTEREST INCOME	13,306.38	50,000.00	10,000.00	10,000.00
Total Interest	13,306.38	50,000.00	10,000.00	10,000.00
Contributions				
362-300 DONATIONS	100.00	0.00	0.00	0.00
Total Contributions	100.00	0.00	0.00	0.00
Transfers in				
391-310 TRANSFER FROM GENERAL FUND	438,334.36	3,200,000.00	3,250,000.00	3,250,000.00
392-326 TRANSFER FROM ROADS FUND	250,000.00	0.00	250,000.00	250,000.00
392-327 TRANSFER FROM WATER FUND	330,000.00	0.00	330,000.00	330,000.00
392-328 TRANSFER FROM SEWER FUND	278,611.99	0.00	110,000.00	110,000.00
392-329 TRANSFER FROM STORMWATER FUND	475,000.00	0.00	470,000.00	470,000.00
395-361 CAPITAL PROJECTS FUND BEG. BAL	0.00	11,681,674.00	10,688,807.00	10,688,807.00
Total Transfers in	1,771,946.35	14,881,674.00	15,098,807.00	15,098,807.00
Total Revenue:	4,858,676.22	16,431,674.00	16,808,807.00	16,808,807.00
Expenditures:				
General Government				
Administrative Services Department				
Info tech				
740-696 IT - COMPUTER REPLACEMENT	0.00	0.00	0.00	0.00
740-697 IT - OTHER EQUIPMENT	12,428.23	0.00	50,000.00	50,000.00
Total Info tech	12,428.23	0.00	50,000.00	50,000.00
Total Administrative Services Department	12,428.23	0.00	50,000.00	50,000.00
Total General Government	12,428.23	0.00	50,000.00	50,000.00
Public Works Department				
Streets				
440-666 PARKING IMPROVEMENTS - DISPERS	3,797,392.54	3,256,674.00	3,256,674.00	3,256,674.00
440-670 *ROAD IMPROVEMENTS (100 E/Uranium)	257,636.06	2,700,000.00	665,400.00	665,400.00
440-672 *STREETS/SPECIAL PROJ./CONCRETE (Sidewalks)	0.00	200,000.00	200,000.00	200,000.00
440-691 VEHICLES	121,614.31	0.00	121,614.00	121,614.00
440-697 *500 WEST/KANE CREEK IMPROVE	6,084,619.20	7,875,000.00	8,037,100.00	8,037,100.00
440-699 *FLOOD DAMAGE REPAIR (GENERAL)	733,550.18	0.00	0.00	0.00
Total Streets	10,994,812.29	14,031,674.00	12,280,788.00	12,280,788.00
Total Public Works Department	10,994,812.29	14,031,674.00	12,280,788.00	12,280,788.00
Municipal				
770-650 *MUNICIPAL BLDG GENERAL IMPROVEMENTS	15,018.71	0.00	15,019.00	15,019.00
770-655 *CITY SUSTAINABILITY (MCKINSTRY ENERGY UPGRADES)	393,161.32	0.00	1,950,000.00	1,950,000.00
770-657 *DARK SKY CAPITAL IMPROVEMENT	49,834.09	150,000.00	150,000.00	150,000.00
Total Municipal	458,014.12	150,000.00	2,115,019.00	2,115,019.00
Parks expenses				
780-625 *100 W - 500 W MILLCREEK TRAIL/BRIDGE IMP.	16,014.50	550,000.00	550,000.00	550,000.00
780-630 *ART IN PUBLIC PLACES 1%	105.27	0.00	0.00	0.00
780-644 *PARK IMPROVEMENTS - SWANY IMPROVEMENTS	756,411.24	700,000.00	700,000.00	700,000.00
780-646 PARKS EQUIPMENT & VEHICLES	56,251.00	0.00	113,000.00	113,000.00
Total Parks expenses	828,782.01	1,250,000.00	1,363,000.00	1,363,000.00
Transfers out				
810-601 *TRANSFER TO GENERAL FUND (ENG. OVHD)	0.00	1,000,000.00	1,000,000.00	1,000,000.00
810-602 TRANSFER TO STORMWATER FUND	0.00	0.00	0.00	0.00
Total Transfers out	0.00	1,000,000.00	1,000,000.00	1,000,000.00
Total Expenditures:	12,294,036.65	16,431,674.00	16,808,807.00	16,808,807.00
Total Change In Net Position	(7,435,360.43)	0.00	0.00	0.00

MOAB CITY CORPORATION
Operational Budget Report
41 Capital Projects Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

EXHIBIT A

MOAB CITY CORPORATION
Operational Budget Report
51 Water Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
Income or Expense				
Income From Operations:				
Operating income				
363-330 WATER PENALTIES	12,869.75	10,000.00	10,000.00	10,000.00
369-300 Water SUNDRY REVENUES	13,999.90	25,000.00	25,000.00	25,000.00
369-302 Water SHOP WATER	(585.23)	15,000.00	15,000.00	15,000.00
371-300 WATER SALES	1,720,511.05	1,800,000.00	1,800,000.00	1,800,000.00
372-360 WATER CONNECTION	24,014.10	45,000.00	45,000.00	45,000.00
Total Operating income	1,770,809.57	1,895,000.00	1,895,000.00	1,895,000.00
Operating expense				
Operating				
500-509 Water GENERAL FUND O/H	215,007.99	430,000.00	430,000.00	430,000.00
500-510 Water SALARIES	369,909.57	389,544.00	389,544.00	389,544.00
500-513 Water BENEFITS	247,270.51	251,251.00	251,251.00	251,251.00
500-515 Water OVERTIME	24,338.30	20,000.00	20,000.00	20,000.00
500-521 Water SUBSCRIPTIONS	2,960.00	5,000.00	5,000.00	5,000.00
500-523 Water TRAVEL	711.88	3,100.00	3,100.00	3,100.00
500-524 Water OFFICE SUPPLIES	299.99	500.00	500.00	500.00
500-525 Water EQUIPMENT SUPPLIES/MAINT	33,762.36	35,000.00	35,000.00	35,000.00
500-526 Water BUILDING SUPPLIES/MAINT	0.00	1,000.00	1,000.00	1,000.00
500-527 Water UTILITIES	77,397.72	108,500.00	108,500.00	108,500.00
500-528 Water TELEPHONE	4,233.80	4,300.00	4,300.00	4,300.00
500-530 Water FUEL	17,031.98	24,000.00	24,000.00	24,000.00
500-531 Water PROFESSIONAL & TECHNICAL	45,804.94	36,500.00	36,500.00	36,500.00
500-533 Water EDUCATION	1,720.09	5,600.00	5,600.00	5,600.00
500-535 Water OTHER	6,866.08	6,000.00	6,000.00	6,000.00
500-546 Water SPECIAL DEPARTMENTAL	81,513.05	112,000.00	112,000.00	112,000.00
500-551 Water INSURANCE	1,560.00	3,000.00	3,000.00	3,000.00
500-691 Water RENT OF PROPERTY & EQUIP	0.00	8,500.00	8,500.00	8,500.00
Total Operating	1,130,388.26	1,443,795.00	1,443,795.00	1,443,795.00
Depreciation expense				
500-669 Water DEPRECIATION	0.00	0.00	0.00	0.00
Total Depreciation expense	0.00	0.00	0.00	0.00
Total Operating expense	1,130,388.26	1,443,795.00	1,443,795.00	1,443,795.00
Total Income From Operations:	640,421.31	451,205.00	451,205.00	451,205.00
Non-Operating Items:				
Non-operating income				
361-300 INTEREST INCOME	401,761.88	250,000.00	250,000.00	250,000.00
361-310 WATER IMPACT FEE INTEREST INCO	152.86	500.00	500.00	500.00
361-311 WATER IMPACT FEES	45,771.02	75,000.00	75,000.00	75,000.00
395-351 TRANSFER FROM GENERAL FUND	0.00	0.00	265,720.00	265,720.00
Total Non-operating income	447,685.76	325,500.00	591,220.00	591,220.00
Non-operating expense				
500-681 Water TRANSFER TO DEBT SERVICE FUND	36,940.00	36,940.00	36,940.00	36,940.00
500-682 Water INTEREST ON BONDS/DEBT S	376,491.72	300,000.00	300,000.00	300,000.00
500-683 Water BOND ISSUANCE COSTS	500.00	0.00	0.00	0.00
Total Non-operating expense	413,931.72	336,940.00	336,940.00	336,940.00
Total Non-Operating Items:	33,754.04	(11,440.00)	254,280.00	254,280.00
Total Income or Expense	674,175.35	439,765.00	705,485.00	705,485.00

MOAB CITY CORPORATION
Operational Budget Report
52 Sewer Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
Income or Expense				
Income From Operations:				
Operating income				
362-390 Sewer SEPTAGE PROCESSING FEES	81,788.58	60,000.00	60,000.00	60,000.00
372-300 SEWER EXISTING FACILITY FEE	21,761.56	45,000.00	45,000.00	45,000.00
372-310 SEWER STUDIES FEE	1,968.59	4,000.00	4,000.00	4,000.00
372-320 SEWER SERVICES CHARGES	2,072,518.95	2,200,000.00	2,200,000.00	2,200,000.00
372-325 Sewer SPECIAL SERVICES BY CITY	2,940.00	500.00	500.00	500.00
372-326 Sewer GREASE TRAP SERVICES/FIN	0.00	1,000.00	1,000.00	1,000.00
372-350 Sewer SPANISH VALLEY SEWER	547,657.03	500,000.00	500,000.00	500,000.00
372-360 Sewer SJSPSSD SEWER	49,587.22	25,000.00	25,000.00	25,000.00
372-370 SEWER CONNECTION	1,394.00	5,000.00	5,000.00	5,000.00
Total Operating income	2,779,615.93	2,840,500.00	2,840,500.00	2,840,500.00
Operating expense				
Sewer WRF				
600-509 Sewer GENERAL FUND O/H	215,000.00	430,000.00	430,000.00	430,000.00
600-510 Sewer WRF SALARIES	329,090.41	325,654.00	325,654.00	325,654.00
600-513 Sewer WRF BENEFITS	190,213.02	195,495.00	195,495.00	195,495.00
600-515 Sewer WRF OVERTIME	6,073.89	16,700.00	16,700.00	16,700.00
600-521 Sewer WRF SUBSCRIPTIONS	744.97	3,000.00	3,000.00	3,000.00
600-523 Sewer WRF TRAVEL	1,457.26	2,000.00	2,000.00	2,000.00
600-524 Sewer WRF OFFICE EXPENSE	711.41	2,500.00	2,500.00	2,500.00
600-525 Sewer WRF EQUIPMENT SUPPLIES/MAINT	123,003.48	105,000.00	105,000.00	105,000.00
600-526 Sewer WRF BUILDING SUPPLIES/MAINT	2,528.89	2,500.00	2,500.00	2,500.00
600-527 Sewer WRF UTILITIES	178,372.40	200,000.00	200,000.00	200,000.00
600-528 Sewer WRF TELEPHONE	5,707.11	6,000.00	6,000.00	6,000.00
600-529 Sewer WRF RENT	0.00	2,000.00	2,000.00	2,000.00
600-530 Sewer WRF FUEL	3,542.02	10,000.00	10,000.00	10,000.00
600-531 Sewer WRF PROFESSIONAL & TECHNICAL	250,055.85	260,000.00	260,000.00	260,000.00
600-533 Sewer WRF EDUCATION	1,069.98	3,000.00	3,000.00	3,000.00
600-535 Sewer WRF SHIPPING/FREIGHT	13,793.13	25,000.00	25,000.00	25,000.00
600-546 Sewer WRF SPECIAL DEPARTMENTAL	86,931.54	120,000.00	120,000.00	120,000.00
Total Sewer WRF	1,408,295.36	1,708,849.00	1,708,849.00	1,708,849.00
Sewer Collection				
610-510 Sewer COLLECTION SALARIES	158,960.80	155,170.00	155,170.00	155,170.00
610-513 Sewer COLLECTION BENE	72,971.50	90,498.00	90,498.00	90,498.00
610-515 Sewer COLLECTION OVERTIME	1,455.14	12,000.00	12,000.00	12,000.00
610-521 Sewer COLLECTION SUBSCRIPTIONS	874.99	0.00	0.00	0.00
610-523 Sewer COLLECTION TRAVEL	1,765.31	1,000.00	1,000.00	1,000.00
610-524 Sewer COLLECTION OFFICE SUPPLIES	203.31	1,000.00	1,000.00	1,000.00
610-525 Sewer COLLECTION EQUIP SUPPLIES/MAINT	19,761.00	27,000.00	27,000.00	27,000.00
610-526 Sewer BLDG/GRDS SUPPLIES/MAINT	63.81	500.00	500.00	500.00
610-527 Sewer COLLECTION UTILITIES	3,481.66	5,500.00	5,500.00	5,500.00
610-528 Sewer COLLECTION TELEPHONE	1,779.22	2,000.00	2,000.00	2,000.00
610-529 Sewer COLLECTION RENTALS	0.00	6,000.00	6,000.00	6,000.00
610-530 Sewer COLLECTION FUEL	5,037.64	11,000.00	11,000.00	11,000.00
610-531 Sewer COLLECTION PROFESSIONAL & TECH	4,999.42	27,700.00	27,700.00	27,700.00
610-533 Sewer COLLECTION EDUCATION	735.00	3,800.00	3,800.00	3,800.00
610-535 Sewer COLLECTION OTHER	438.77	2,500.00	2,500.00	2,500.00
610-546 Sewer COLLECTION SPEC DEPT SUP	16,209.67	31,000.00	31,000.00	31,000.00
610-547 Sewer Collection VEHICLE LEASE PAYMENTS	0.00	18,000.00	18,000.00	18,000.00
Total Sewer Collection	288,737.24	394,668.00	394,668.00	394,668.00
Depreciation expense				
600-669 Sewer DEPRECIATION	562,100.80	0.00	0.00	0.00
Total Depreciation expense	562,100.80	0.00	0.00	0.00
Total Operating expense	2,259,133.40	2,103,517.00	2,103,517.00	2,103,517.00
Total Income From Operations:	520,482.53	736,983.00	736,983.00	736,983.00
Non-Operating Items:				
Non-operating income				
361-300 Sewer INTEREST INCOME	14,499.46	15,000.00	15,000.00	15,000.00
361-305 SJSPSSD SEWER IMPACT FEES	16,687.71	70,000.00	70,000.00	70,000.00
361-309 GWSSA SEWER IMPACT FEES	138,806.48	120,000.00	120,000.00	120,000.00

MOAB CITY CORPORATION
Operational Budget Report
52 Sewer Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
361-310 SEWER IMPACT FEE INTEREST	31,337.18	20,000.00	20,000.00	20,000.00
361-311 SEWER IMPACT FEES	60,359.94	65,000.00	65,000.00	65,000.00
361-313 SEWER IMPACT FEE FINANCE INTER	1,970.19	2,000.00	2,000.00	2,000.00
361-315 SVWSID CAPITAL ANNUAL CONTRIBU	102,207.00	102,000.00	102,000.00	102,000.00
Total Non-operating income	365,867.96	394,000.00	394,000.00	394,000.00
Non-operating expense				
600-682 Sewer INTEREST ON SEWER BONDS	172,045.69	440,000.00	440,000.00	440,000.00
610-581 Sewer TRANSFER OUT TO DEBT SERVICE FUND	12,392.00	12,392.00	12,392.00	12,392.00
Total Non-operating expense	184,437.69	452,392.00	452,392.00	452,392.00
Total Non-Operating Items:	181,430.27	(58,392.00)	(58,392.00)	(58,392.00)
Total Income or Expense	701,912.80	678,591.00	678,591.00	678,591.00

EXHIBIT A

MOAB CITY CORPORATION
Operational Budget Report
53 Stormwater Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
Income or Expense				
Income From Operations:				
Operating income				
364-350 STORM WATER DRAINAGE FEE	630,533.51	680,000.00	680,000.00	680,000.00
Total Operating income	630,533.51	680,000.00	680,000.00	680,000.00
Operating expense				
Operating				
400-509 Storm wtr GENERAL FUND O/H	44,302.43	90,000.00	90,000.00	90,000.00
400-510 Storm wtr SALARIES & WAGES	0.00	0.00	0.00	0.00
400-513 Storm wtr EMPLOYEE BENEFITS	697.57	0.00	0.00	0.00
400-530 Storm wtr FUEL	0.00	5,000.00	5,000.00	5,000.00
400-531 Storm wtr PROFESSIONAL & TECH.	0.00	50,000.00	50,000.00	50,000.00
Total Operating	45,000.00	145,000.00	145,000.00	145,000.00
Depreciation expense				
400-669 Storm wtr DEPRECIATION	0.00	0.00	0.00	0.00
Total Depreciation expense	0.00	0.00	0.00	0.00
Total Operating expense	45,000.00	145,000.00	145,000.00	145,000.00
Total Income From Operations:	585,533.51	535,000.00	535,000.00	535,000.00
Non-Operating Items:				
Non-operating income				
361-300 INTEREST INCOME	56,383.74	0.00	0.00	0.00
361-311 STORMWATER IMPACT FEES	20,953.55	20,000.00	20,000.00	20,000.00
391-341 TRANSFER FROM CP FUND	0.00	0.00	0.00	0.00
Total Non-operating income	77,337.29	20,000.00	20,000.00	20,000.00
Non-operating expense				
400-581 Storm wtr TRANSFER TO DEBT SERVICE FUND	53,157.00	53,157.00	53,157.00	53,157.00
Total Non-operating expense	53,157.00	53,157.00	53,157.00	53,157.00
Total Non-Operating Items:	24,180.29	(33,157.00)	(33,157.00)	(33,157.00)
Total Income or Expense	609,713.80	501,843.00	501,843.00	501,843.00

MOAB CITY CORPORATION
Operational Budget Report
55 Parking and Transit Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
Change In Net Position				
Revenue:				
Intergovernmental revenue				
362-310 UDOT Hotspot Contribution	285,476.19	300,000.00	300,000.00	300,000.00
362-320 Grand County Contribution	50,000.00	100,000.00	100,000.00	100,000.00
362-330 Federal Transit Authority Cont	0.00	340,930.00	340,930.00	340,930.00
Total Intergovernmental revenue	335,476.19	740,930.00	740,930.00	740,930.00
Transfers in				
332-310 CONTRIBUTION FROM GENERAL FUND	20,000.00	20,000.00	20,000.00	20,000.00
Total Transfers in	20,000.00	20,000.00	20,000.00	20,000.00
Total Revenue:	355,476.19	760,930.00	760,930.00	760,930.00
Expenditures:				
Miscellaneous				
400-509 Transit GENERAL FUND O/H	25,000.00	50,000.00	50,000.00	50,000.00
400-510 Transit SALARIES & WAGES	0.00	27,799.00	27,799.00	27,799.00
400-513 Transit EMPLOYEE BENEFITS	0.00	12,036.00	12,036.00	12,036.00
400-515 Transit OVERTIME	0.00	0.00	0.00	0.00
400-531 Transit Professional & Tech	0.00	1,000.00	1,000.00	1,000.00
400-532 Transit Operator Contract	658,888.24	658,095.00	658,095.00	658,095.00
400-534 Marketing and Branding	0.00	2,000.00	2,000.00	2,000.00
400-675 Transit Special Projects	0.00	10,000.00	10,000.00	10,000.00
Total Miscellaneous	683,888.24	760,930.00	760,930.00	760,930.00
Total Expenditures:	683,888.24	760,930.00	760,930.00	760,930.00
Total Change In Net Position	(328,412.05)	0.00	0.00	0.00

MOAB CITY CORPORATION
Operational Budget Report
61 Health/Life Fund - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2025 YTD Actual	2025 Original Budget	2025 January Amended Budget	June Revised Budget
Change In Net Position				
Revenue:				
Charges for services				
341-310 Health Reimb Arrgmt Premiums	116,326.65	0.00	0.00	0.00
341-311 Dental Premiums	3,977.60	0.00	0.00	0.00
341-312 Health Savings Account Premium	38,309.88	0.00	0.00	0.00
341-313 Medical Insurance Premiums	87,582.55	0.00	0.00	0.00
341-314 Life Insurance Premiums	558.32	0.00	0.00	0.00
341-315 Vision Insurance Premiums	1,163.26	0.00	0.00	0.00
Total Charges for services	247,918.26	0.00	0.00	0.00
Total Revenue:	247,918.26	0.00	0.00	0.00
Expenditures:				
Miscellaneous				
415-652 Health Reimbursement Arrangeme	53,254.78	0.00	0.00	0.00
415-653 Dental Expenses	7,887.40	0.00	0.00	0.00
415-654 Health Savings Account Funding	38,309.88	0.00	0.00	0.00
415-655 Medical Insurance premiums	89,200.02	0.00	0.00	0.00
415-656 Vision Insurance premiums	1,151.53	0.00	0.00	0.00
415-657 Life Insurance premiums	1,119.56	0.00	0.00	0.00
415-658 Assistance Program (EAP)	328.97	0.00	0.00	0.00
415-659 TeleMedicine	1,795.20	0.00	0.00	0.00
416-660 Bank charges and fees	(25.00)	0.00	0.00	0.00
416-661 Wellness Program	13,921.48	0.00	0.00	0.00
416-665 Short Term Disability	18,386.68	0.00	0.00	0.00
Total Miscellaneous	225,330.50	0.00	0.00	0.00
Total Expenditures:	225,330.50	0.00	0.00	0.00
Total Change In Net Position	22,587.76	0.00	0.00	0.00



TITLE: FISCAL YEAR 2025-2026 FINAL BUDGET APPROVAL

DISPOSITION: Discussion and possible action

PRESENTER/S: Michael A. Black, AICP, City Manager

ATTACHMENT/S: CITY OF MOAB RESOLUTION NO. 07-2025 - A RESOLUTION TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2025-2026

STAFF RECOMMENDATION: Approve the Proposed FY 2025-2026 Budget

SUMMARY:

The City Council approved the tentative budget on May 13, 2025, and set the date of June 10, 2025, for the final budget adoption and public hearing. Since that time, staff has made minor technical adjustments to the budget where needed, but there have been no material changes to the overall revenue, expenditure, or personnel plans presented in the tentative budget.

The final budget remains balanced across all funds and reflects the City's commitment to responsible fiscal management. It includes modest year-over-year increases in salaries and benefits, consolidation of vehicle purchases into a new Vehicle Fund, and the creation of a separate RAP Tax Fund to improve transparency and reporting.

The Capital Improvement Plan was previously reviewed by Council and has been incorporated into the final budget, with a focus on long-term planning and alignment with strategic priorities.

CONCLUSION:

The FY 2025–2026 Final Budget reflects the City's ongoing commitment to responsible financial planning, maintaining essential services, and aligning resources with Council priorities. The budget is balanced across all funds and includes key structural improvements such as fund reorganization and debt management. Staff appreciates the Council's engagement throughout the budget process and recommends final adoption as presented.

RECOMMENDED MOTION:

"I move to adopt **Resolution 07-2025**, approving the Final Budget and setting the Certified Tax Rate for the City of Moab for Fiscal Year 2025–2026."

RELEVANT LAWS, STUDIES & PLANS:

Adoption of the final budget is required under **Utah Code § 10-6-118**, which directs that the budget must be adopted by resolution before June 22 each year.



MOAB CITY COUNCIL AGENDA
RESPONSIBLE DEPARTMENT:

June 10, 2025

City Administration

FINANCIAL IMPACT:

The final budget establishes the legal spending limits for each fund and department in FY 2025–2026. Adoption of the budget enables staff to proceed with planned expenditures, hiring, and implementation of capital projects as approved by Council.

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10 General Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Change In Net Position					
Revenue:					
Taxes					
310-300 SALES & USE TAXES	2,803,004.30	3,092,900.30	3,085,764.06	3,156,912.18	3,230,050.00
310-314 FRANCHISE TAXES	106,011.43	137,447.99	151,244.49	151,315.77	154,342.00
310-315 HIGHWAY TAXES	1,136,233.36	1,245,964.01	1,260,734.39	1,258,938.15	1,284,117.00
310-316 TRANSIENT ROOM TAXES	1,578,633.99	1,952,743.33	1,811,738.90	1,901,635.18	1,949,668.00
310-317 RESORT COMMUNITY TAXES	5,649,771.14	6,406,149.12	6,373,247.86	6,601,590.64	6,733,622.00
310-318 ENERGY TAXES	205,976.62	198,774.85	192,846.38	222,356.96	236,804.00
310-350 RAP TAXES	91,789.19	413,967.63	412,360.52	419,190.14	0.00
310-360 Property Taxes	0.00	0.00	0.00	0.00	3,602,165.00
Total Taxes	11,571,420.03	13,447,947.23	13,287,936.60	13,711,939.02	17,190,768.00
Licenses and permits					
Licenses					
320-321 INACTIVE - BEER LICENSES	90.00	0.00	0.00	0.00	0.00
320-326 FLAT BUSINESS LICENSES	23,289.40	40,507.00	48,052.00	51,756.00	55,532.00
320-327 SPECIAL EVENT LICENSES	10,482.00	9,580.00	9,674.00	23,393.34	25,744.00
Total Licenses	33,861.40	50,087.00	57,726.00	75,149.34	81,276.00
Planning/Zoning					
325-300 SIGN PERMITS	88.46	156.50	0.00	25.00	105.00
325-301 BUILDING PERMITS - CITY	57,020.42	35,936.34	121,554.29	49,792.60	52,500.00
325-302 BUILDING PERMITS - COMMERCIAL	60,855.72	111,909.23	120,241.18	38,086.86	120,000.00
325-303 1% BLDG PERMIT CHARGE	280.87	644.27	225.57	49.85	150.00
325-304 PLAN CHECK FEES	42,218.96	58,148.36	77,498.78	100,902.86	100,000.00
325-306 CODE ENFORCEMENT FINES	11,584.00	556.00	(750.38)	27,412.50	27,000.00
325-307 PLANNING & ZONING ALL OTHER FE	20,256.57	50,192.82	48,249.95	47,762.22	55,000.00
325-308 ANNEXATION FEES	6,367.89	0.00	0.00	0.00	0.00
325-309 OTHER LICENSES & PERMITS	380.00	202.00	(187.00)	50.00	53.00
325-310 PASSTHROUGH 3RD PARTY REVIEW	0.00	0.00	0.00	0.00	85,000.00
Total Planning/Zoning	199,052.89	257,745.52	366,832.39	264,081.89	439,808.00
Total Licenses and permits	232,914.29	307,832.52	424,558.39	339,231.23	521,084.00
Intergovernmental revenue					
335-380 PSafety - STATE LIQUOR FUND AL	28,172.97	28,465.02	29,925.82	27,288.89	30,000.00
Total Intergovernmental revenue	28,172.97	28,465.02	29,925.82	27,288.89	30,000.00
Charges for services					
340-301 SPECIAL SERVICES BY CITY DEPTS	2,000.00	0.00	0.00	0.00	0.00
340-303 SPECIAL SERVICES BY ENGINEERIN	53,726.44	0.00	0.00	0.00	0.00
340-306 TRANSITIONAL HOUSING RENT	0.00	0.00	29,437.50	11,659.15	5,000.00
345-320 GARBAGE BILLING / COLLECTION	293,906.18	74,346.14	(20,860.12)	90,708.13	0.00
345-330 REFUSE COLLECTION CHARGES	1,072,097.52	1,275,207.67	1,320,984.04	1,400,591.93	0.00
345-340 RECYLING COLLECTION CHARGES	103,124.81	99,701.36	102,622.13	111,278.28	0.00
Total Charges for services	1,524,854.95	1,449,255.17	1,432,183.55	1,614,237.49	5,000.00
Public safety					

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350-330 PSafety - ANIMAL SHELTER FEES	5,390.00	5,835.00	5,990.00	6,401.08	6,721.00
350-340 PSafety - ANIMAL SHELTER INTER	11,133.53	13,412.75	12,027.10	9,096.27	9,551.00
350-351 PSafety - SECURITY SERVICES	11,365.90	4,393.73	10,452.50	85,364.63	100,000.00
350-353 PSafety - RECORDS FEES	1,434.90	2,469.27	2,941.90	4,984.60	5,234.00
350-354 PSafety - WITNESS FEES	74.00	0.00	55.50	261.00	274.00
350-355 PSafety - MISC STATE GRANTS	9,630.74	3,688.50	26,416.99	160,487.76	168,512.00
350-356 PSafety - DONATIONS	0.00	500.00	0.00	0.00	0.00
350-357 PSafety - EVIDENCE/LOST & FOUN	1,437.82	0.00	0.00	639.03	671.00
350-358 PSafety - VICTIM ADVOCATE GRAN	63,813.94	46,475.73	59,450.32	1,021.15	1,072.00
350-359 RESTITUTION	4,211.52	0.00	153.50	0.00	0.00
350-360 PSafety - FINES & PENALTIES	37,786.14	26,240.38	46,041.62	40,784.96	42,824.00
350-361 PSafety - VICTIM ADVOCATE	4,940.00	0.00	0.00	0.00	0.00
350-362 PSafety - SEIZED PROPERTY	1,778.18	0.00	0.00	0.00	0.00
350-363 LATE AND NFS FEES	0.00	50.00	0.00	0.00	0.00
Total Public safety	152,996.67	103,065.36	163,529.43	309,040.48	334,859.00
Interest					
361-360 INTEREST INCOME	4,342.10	3,494.20	355,618.79	604,102.75	650,000.00
361-361 INTEREST PTIF	30,113.23	52,265.71	173,886.47	0.00	0.00
Total Interest	34,455.33	55,759.91	529,505.26	604,102.75	650,000.00
Film comm					
362-323 JAG GRANTS	771.14	0.00	0.00	0.00	0.00
362-330 INACTIVE FILM SPONSOR/DONATION	5,000.00	1,000.00	0.00	0.00	0.00
362-363 INACTIVE FILM RETAIL SALES	357.83	0.00	0.00	0.00	0.00
362-364 INACTIVE FILM SPECIAL EVENT FEES	1,349.00	0.00	0.00	100.00	0.00
362-365 INACTIVE FILM EQUIP RENTAL FEES	200.00	750.00	0.00	0.00	0.00
Total Film comm	7,677.97	1,750.00	0.00	100.00	0.00
Miscellaneous revenue					
362-320 PARK AND FACILITY RENTALS	12,830.00	18,780.00	48,665.00	16,045.00	17,000.00
362-321 PARK DEPOSITS	(180.00)	0.00	(2,615.00)	(450.00)	1,000.00
364-340 SALE OF REAL/PERS. PROPERTY	0.00	0.00	20,000.00	24,789.00	50,000.00
364-341 INSURANCE REBATE	25,035.82	26,800.94	287.29	5,428.00	0.00
369-300 OTHER	63,352.53	451.98	110,139.30	14,690.68	80,000.00
369-302 REBATES	1,814.24	0.00	4,128.60	7,279.79	5,000.00
369-304 SUSTAINABILITY GRANTS AND DONA	0.00	0.00	5,000.00	0.00	0.00
369-307 CARRY FORWARD BALANCE	0.00	0.00	0.00	0.00	644,417.00
369-308 CWDG GRANT	0.00	0.00	0.00	0.00	162,500.00
369-330 COVID STIMULUS (CARES/ARPA)	1,011,271.00	315,759.50	0.00	0.00	0.00
369-370 INSURANCE CLAIM PROCEEDS	0.00	38,271.14	2,200,558.63	173,266.33	0.00
369-374 SAN JUAN CO. CONTRIBUTION	5,000.00	0.00	0.00	0.00	0.00
Total Miscellaneous revenue	1,119,123.59	400,063.56	2,386,163.82	241,048.80	959,917.00
Contributions					
371-370 GRAND COUNTY CONTRIBUTION	77,948.00	0.00	0.00	0.00	0.00
371-371 INACTIVE	25,000.00	0.00	0.00	0.00	0.00
371-372 PSafety - FORFEITURES	(1,776.18)	0.00	0.00	0.00	0.00

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371-373 PSafety - ANIMAL DEPOSITS NON-	1,935.00	1,525.00	200.00	850.00	300.00
Total Contributions	103,106.82	1,525.00	200.00	850.00	300.00
Transfers in					
390-320 OVERHEAD PAID FROM STORM WATER	84,186.00	105,114.00	84,000.00	0.00	92,700.00
390-330 OVERHEAD PAID FROM SEWER FUND	378,837.00	473,013.00	380,000.00	0.00	442,900.00
390-335 OVERHEAD PAID FROM CUL WATER F	391,747.00	486,457.00	380,000.00	0.00	442,900.00
390-336 OVERHEAD PAID FROM TRANSIT	0.00	0.00	0.00	50,000.00	51,500.00
390-340 GENERAL FUND BEG. BALANCE	0.00	0.00	0.00	0.00	836,054.00
390-350 TRANSFER FROM OTHER FUNDS	0.00	0.00	0.00	0.00	700,000.00
Total Transfers in	854,770.00	1,064,584.00	844,000.00	50,000.00	2,566,054.00
Total Revenue:	15,629,492.62	16,860,247.77	19,098,002.87	16,897,838.66	22,257,982.00
Expenditures:					
General Government					
Administrative Services Department					
Attorney					
422-510 Attorney SALARIES	138,485.62	30,319.72	0.00	0.00	0.00
422-513 Attorney BENEFITS	51,282.17	10,381.66	0.00	0.00	0.00
422-521 Attorney SUBSCRIPTION/MEMBERSHIP	1,550.88	29.98	0.00	0.00	0.00
422-523 Attorney TRAVEL\FOOD	0.00	0.00	25.31	0.00	0.00
422-524 Attorney OFFICE SUPPLIES	417.97	0.00	0.00	0.00	0.00
422-530 Attorney PROFESSIONAL & TECHNICAL	32,704.70	234,411.36	275,932.87	264,281.03	200,000.00
422-531 Attorney PUBLIC DEFENDER	23,353.00	26,886.00	26,861.00	38,818.75	35,000.00
422-532 Attorney PROSECUTION SERVICES	44,187.00	33,609.50	34,251.50	35,580.00	35,000.00
Total Attorney	291,981.34	335,638.22	337,070.68	338,679.78	270,000.00
Human resources					
411-510 Human Resources SALARIES	172,884.92	179,864.27	210,814.50	239,742.26	283,534.00
411-513 Human Resources BENEFITS	88,939.10	93,391.45	105,540.31	125,152.43	144,482.00
411-515 Human Resources OVERTIME	720.41	475.20	0.00	404.91	1,500.00
411-521 Human Resources SUBSCRIPTIONS	2,775.98	1,762.05	1,210.13	1,079.08	1,000.00
411-522 Human Resources PUBLIC NOTICES	1,663.88	6,826.25	3,602.00	1,306.50	3,000.00
411-523 Human Resources TRAVEL\FOOD	0.00	77.88	2,606.97	0.00	0.00
411-524 Human Resources OFFICE SUPPLIES	520.66	1,360.90	2,337.11	915.05	1,500.00
411-525 Human Resources EQUIPMENT SUPPLIES/MAINT	0.00	2,687.86	1,801.00	0.00	0.00
411-528 Human Resources TELEPHONE	451.61	927.88	1,107.13	1,137.22	1,500.00
411-529 Human Resources EQUIPMENT RENTAL	0.00	676.50	2,956.66	2,819.28	3,500.00
411-531 Human Resources PROFESSIONAL & TECHNICAL	27,911.03	105,974.96	113,885.23	36,463.43	41,870.00
411-533 Human Resources EDUCATION	401.17	2,923.00	2,466.98	1,990.00	4,000.00
411-535 Human Resources OTHER	37.50	19.70	3,434.92	1,031.02	15,000.00
411-546 Human Resources SPECIAL DEPT SUPPLIES	3,076.13	1,255.88	596.40	797.60	2,000.00
411-550 Human Resources COPIER SUPPLIES	3,385.16	2,178.56	330.34	510.98	500.00
Total Human resources	302,767.55	400,402.34	452,689.68	413,349.76	503,386.00
Recorder					
415-510 Recorder SALARIES	150,162.52	167,362.96	141,385.28	178,245.45	247,251.00
415-513 Recorder EMPLOYEE BENEFITS	91,236.92	90,750.11	65,515.30	109,816.39	120,033.00

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415-515 Recorder OVERTIME	0.00	0.00	0.00	0.00	500.00
415-516 Recorder UNEMPLOYMENT	255.53	0.00	0.00	0.00	0.00
415-521 Recorder SUBSCRIPTIONS/MEMBERSHIPS	1,655.93	580.98	571.00	886.05	1,000.00
415-522 Recorder PUBLIC NOTICES	8,523.42	7,035.85	10,312.25	5,409.60	6,000.00
415-523 Recorder TRAVEL\FOOD	0.00	0.00	1,903.28	612.20	1,000.00
415-524 Recorder OFFICE EXPENSE & SUPPLIES	3,440.81	4,496.42	8,090.42	6,006.54	4,000.00
415-525 Recorder EQUIPMENT SUPPLIES/MAINT	0.00	0.00	297.49	0.00	0.00
415-528 Recorder TELEPHONE	688.50	584.52	567.05	569.69	700.00
415-531 Recorder PROFESSIONAL & TECHNICAL	18,431.26	25,984.43	41,640.35	30,428.98	30,000.00
415-533 Recorder EDUCATION	700.00	1,266.98	1,040.00	1,901.25	8,000.00
415-535 Recorder OTHER	0.00	0.00	8.00	0.00	0.00
415-546 Recorder SPECIAL DEPT SUPPLIES	1,037.44	3,192.47	235.98	2,089.29	1,500.00
415-550 Recorder COPIER SUPPLIES	3,246.72	3,241.64	3,628.66	3,252.70	3,500.00
Total Recorder	279,379.05	304,496.36	275,195.06	339,218.14	423,484.00
Info tech					
430-524 Info Tech OFFICE SUPPLIES	700.74	1,334.33	671.02	1,257.70	300.00
430-531 Info Tech PROFESSIONAL & TECHNICAL	104,504.34	104,976.55	126,687.39	196,774.17	205,000.00
430-532 Info Tech WEBSITE	5,861.43	5,435.03	9,376.60	10,721.44	30,000.00
430-533 Info Tech SOFTWARE SUBSCRIPTION	23,095.83	68,642.93	103,055.31	127,805.81	130,000.00
430-534 Info Tech SECURITY APPLIANCE	2,967.95	1,460.00	0.00	0.00	0.00
430-536 Info Tech ANTIVIRUS	5,750.00	6,300.00	7,090.00	0.00	0.00
430-537 Info Tech DNS MONITORING	4,500.00	4,500.00	4,600.00	4,500.00	5,000.00
430-574 Info Tech MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	150,000.00
Total Info tech	147,380.29	192,648.84	251,480.32	341,059.12	520,300.00
Election					
417-522 Election PUBLIC NOTICES	0.00	636.00	0.00	0.00	0.00
417-532 Election PROFESSIONAL/TECH GENERAL	0.00	7,129.66	0.00	13,494.02	35,000.00
417-535 Election PRINTING EXPENSES	0.00	1,337.94	0.00	0.00	0.00
417-537 Election ELECTION DINNERS - GENERAL	0.00	517.76	0.00	0.00	0.00
Total Election	0.00	9,621.36	0.00	13,494.02	35,000.00
Finance					
420-510 Treasurer SALARIES	253,835.08	258,219.13	330,295.82	219,905.03	265,353.00
420-513 Treasurer BENEFITS	142,664.69	147,346.04	172,948.50	142,360.77	169,358.00
420-515 Treasurer OVERTIME	0.00	0.00	116.60	0.00	1,000.00
420-521 Treasurer SUBSCRIPTIONS/MEMBERSHIP	3,322.20	3,605.56	18,322.12	16,672.12	1,000.00
420-523 Treasurer TRAVEL	0.00	2,014.29	2,749.22	0.00	7,000.00
420-524 Treasurer OFFICE SUPPLIES	12,826.90	12,998.24	16,568.04	14,022.58	18,000.00
420-525 Treasurer EQUIPMENT SUPPLIES/MAINT	1,854.92	1,743.67	1,157.66	385.98	2,500.00
420-528 Treasurer TELEPHONE	971.90	870.40	1,071.34	994.06	600.00
420-531 Treasurer PROFESSIONAL & TECHNICAL	11,832.74	14,425.67	43,869.33	13,159.00	13,000.00
420-533 Treasurer EDUCATION	638.00	3,262.00	4,490.97	3,500.16	5,000.00
420-536 Treasurer BANK HANDLING CHARGES	35,725.00	46,864.97	44,495.24	55,130.70	70,000.00
420-546 Treasurer SPECIAL DEPT SUPPLIES	2,046.15	13,453.59	11,497.60	601.86	1,500.00
420-563 Treasurer CASH OVER/SHORT	0.00	941.17	0.20	10.73	0.00
Total Finance	465,717.58	505,744.73	647,582.64	466,742.99	554,311.00

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Elected					
413-510 Elected SALARIES	172,784.44	199,371.95	210,500.41	208,095.49	228,375.00
413-513 Elected BENEFITS	27,958.88	31,486.45	28,015.94	28,795.29	36,013.00
413-521 Elected SUBSCRIPTIONS/MEMBERSHIP	14,096.84	9,084.67	9,885.82	9,958.86	2,500.00
413-523 Elected TRAVEL\FOOD	3,223.80	5,249.10	10,815.21	7,236.14	10,000.00
413-524 Elected OFFICE SUPPLIES	35.25	452.78	914.90	166.55	0.00
413-528 Elected TELEPHONE	0.00	222.60	1,057.81	509.89	1,500.00
413-530 Elected FUEL	28.94	99.11	395.11	39.01	0.00
413-531 Elected PROFESSIONAL & TECHNICAL	775.00	98,960.92	92,000.00	20,110.20	0.00
413-533 Elected EDUCATION	149.00	1,260.00	443.31	848.57	2,500.00
413-546 Elected SPECIAL DEPT SUPPLIES	358.83	1,542.97	815.49	383.99	6,000.00
Total Elected	219,410.98	347,730.55	354,844.00	276,143.99	286,888.00
Administration					
414-510 Admin SALARIES	404,007.02	332,343.13	295,427.31	529,682.65	285,169.00
414-513 Admin BENEFITS	175,830.61	127,372.89	117,191.62	156,155.59	143,381.00
414-515 Admin OVERTIME	0.00	0.00	0.00	795.06	1,000.00
414-516 Admin UNEMPLOYMENT	11,605.57	992.22	0.00	0.00	0.00
414-517 Admin BONUS PROGRAM	0.00	43.23	0.00	0.00	0.00
414-521 Admin SUBSCRIPTIONS/MEMBERSHIP	3,777.68	3,525.92	10,672.75	5,804.93	22,500.00
414-522 Admin PUBLIC NOTICES	23,165.74	21,999.18	34,340.34	16,029.75	3,000.00
414-523 Admin TRAVEL\FOOD	8,498.96	4,475.40	12,789.46	23,486.30	6,500.00
414-524 Admin OFFICE SUPPLIES	2,885.09	5,331.31	3,836.25	2,534.17	2,000.00
414-525 Admin EQUIPMENT SUPPLIES/MAINT	181.45	53.67	98.81	4,094.11	2,000.00
414-528 Admin TELEPHONE	2,828.41	2,053.37	1,603.20	1,679.92	2,500.00
414-530 Admin FUEL	0.00	0.00	0.00	723.96	1,250.00
414-531 Admin PROFESSIONAL & TECHNICAL	63,502.00	22,525.78	102,489.61	129,062.54	207,000.00
414-533 Admin EDUCATION	2,942.54	2,519.00	703.00	455.00	3,500.00
414-535 Admin OTHER	10,151.29	6,860.93	58,517.22	8,883.10	5,000.00
414-546 Admin SPECIAL DEPT SUPPLIES	4,073.24	3,984.89	7,130.52	9,531.71	7,500.00
414-575 Admin GRANT EXPENSES	205,616.72	0.00	0.00	0.00	0.00
Total Administration	919,066.32	534,080.92	644,800.09	888,918.79	692,300.00
General					
416-513 General INACTIVE BENEFITS	8,489.74	0.00	0.00	0.00	0.00
416-523 General TRAVEL/FOOD	0.00	0.00	583.60	0.00	12,500.00
416-524 General OFFICE EXPENSE & SUPPLY	2,964.88	3,269.52	3,187.50	4,045.50	2,500.00
416-527 General UTILITIES	40,264.41	41,058.03	48,810.31	49,014.59	55,000.00
416-528 General TELEPHONE/INTERNET	51,378.62	51,572.80	52,912.24	53,151.27	56,000.00
416-529 General RENT OF PROPERTY OR EQ	2,890.56	2,890.56	3,189.56	1,493.28	85,000.00
416-531 General PROFESSIONAL & TECHNIC	0.00	0.00	0.00	0.00	70,000.00
416-535 General OTHER	10,917.83	0.00	0.00	0.00	0.00
416-536 General EMPLOYEE HOUSING EXPEN	0.00	0.00	25,306.49	2,517.17	20,000.00
416-551 General INSURANCE	164,440.51	241,931.08	222,325.86	1,424.11	439,310.00
416-581 General COVID19 TESTING	0.00	14,482.23	0.00	0.00	0.00
Total General	281,346.55	355,204.22	356,315.56	111,645.92	740,310.00
Total Administrative Services Department	2,907,049.66	2,985,567.54	3,319,978.03	3,189,252.51	4,025,979.00

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Community Development Department					
CDD Admin					
446-510 CDD Admin SALARIES	0.00	0.00	0.00	0.00	161,954.00
446-513 CDD Admin BENEFITS	0.00	0.00	0.00	0.00	77,576.00
446-521 CDD Admin SUBSCRIPTION/MEMBERSHIP	0.00	0.00	0.00	0.00	1,000.00
446-523 CDD Admin TRAVEL	0.00	0.00	0.00	0.00	2,500.00
446-524 CDD Admin OFFICE SUPPLIES	0.00	0.00	0.00	0.00	2,500.00
446-528 CDD Admin TELEPHONE	0.00	0.00	0.00	0.00	1,200.00
446-531 CDD Admin PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	50,000.00
446-533 CDD Admin EDUCATION	0.00	0.00	0.00	0.00	3,500.00
446-546 CDD Admin SPECIAL DEPT SUPPLIES	0.00	0.00	0.00	0.00	4,500.00
Total CDD Admin	0.00	0.00	0.00	0.00	304,730.00
Planning					
418-510 Planning SALARIES	302,244.09	275,070.41	248,875.06	314,702.43	249,477.00
418-513 Planning BENEFITS	150,385.95	131,462.63	131,845.96	168,987.96	159,995.00
418-515 Planning OVERTIME	0.00	0.00	325.64	258.10	1,000.00
418-516 Planning UNEMPLOYMENT	466.46	0.00	0.00	0.00	0.00
418-521 Planning SUBSCRIPTION/MEMBERSHIP	6,206.40	3,943.92	3,388.26	3,858.96	3,500.00
418-522 Planning PUBLIC NOTICES	0.00	0.00	85.50	0.00	0.00
418-523 Planning TRAVEL	0.00	290.20	0.00	0.00	2,500.00
418-524 Planning OFFICE SUPPLIES	3,178.52	6,469.17	7,410.65	10,487.60	3,750.00
418-525 Planning EQUIPMENT SUPPLIES/MAINT	0.00	263.26	0.00	0.00	0.00
418-528 Planning TELEPHONE	1,616.95	1,066.89	609.46	919.17	1,000.00
418-529 Planning RENTAL	3,159.12	1,842.82	263.26	0.00	0.00
418-531 Planning PROFESSIONAL & TECHNICAL	10,780.75	30,657.67	14,807.30	63,450.98	100,000.00
418-533 Planning EDUCATION	0.00	60.00	247.50	455.00	2,500.00
418-535 Planning OTHER	111.66	63.87	136.39	0.00	1,000.00
418-536 Planning ABATEMENT	4,919.84	0.00	(200.00)	0.00	0.00
418-546 Planning SPECIAL DEPARTMENTAL	3,605.25	0.00	49.99	1,227.56	1,000.00
Total Planning	486,674.99	451,190.84	407,844.97	564,347.76	525,722.00
Inspection					
424-510 Building SALARIES	84,065.19	83,766.81	135,905.50	206,546.98	279,812.00
424-513 Building BENEFITS	55,522.84	53,682.43	72,368.30	127,563.09	149,513.00
424-515 Building OVERTIME	12,640.67	10,269.63	15,429.68	15,413.45	13,000.00
424-521 Building SUBSCRIPTIONS/MEMBERSHIPS	809.38	229.98	2,925.00	2,983.00	3,500.00
424-523 Building TRAVEL	0.00	0.00	199.19	1,587.75	2,000.00
424-524 Building OFFICE SUPPLIES	126.58	87.95	1,873.67	517.02	700.00
424-528 Building TELEPHONE	993.65	905.81	2,582.42	1,937.30	2,000.00
424-530 Building FUEL	493.65	654.92	738.71	921.40	2,000.00
424-531 Building PROFESSIONAL & TECHNICAL	30,084.25	13,061.25	83,877.51	72,177.80	85,000.00
424-533 Building EDUCATION	263.95	256.48	1,794.91	1,674.86	2,500.00
424-546 Building SPECIAL DEPT SUPPLIES	850.29	444.00	6,465.32	1,669.52	1,500.00
Total Inspection	185,850.45	163,359.26	324,160.21	432,992.17	541,525.00
Engineering					
419-510 Engineer SALARIES	309,847.32	329,785.31	385,226.73	437,163.64	511,973.00

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419-513 Engineer BENEFITS	156,981.24	159,716.76	170,016.79	208,141.51	274,962.00
419-515 Engineer OVERTIME	97.88	0.00	59.30	13,764.87	20,000.00
419-516 Engineer UNEMPLOYMENT	652.79	0.00	0.00	0.00	0.00
419-521 Engineer SUBSCRIPTION/MEMBERSHIP	7,296.23	7,052.08	6,044.10	10,971.90	16,829.00
419-523 Engineer TRAVEL	0.00	710.37	1,687.34	3,979.03	4,000.00
419-524 Engineer OFFICE SUPPLIES	3,605.88	7,069.32	5,704.16	5,071.72	2,500.00
419-525 Engineer EQUIPMENT SUPPLIES/MAINT	695.49	595.97	63.76	131.63	500.00
419-528 Engineer TELEPHONE	406.26	0.00	826.32	1,623.58	2,920.00
419-530 Engineer FUEL	11,386.77	2,229.55	3,049.43	1,974.28	3,000.00
419-531 Engineer PROFESSIONAL & TECHNICAL	33,166.42	4,802.00	89,538.75	82,155.59	30,000.00
419-532 Engineer PLAN REVIEW SERVICES	9,857.10	0.00	0.00	0.00	12,500.00
419-533 Engineer EDUCATION	3,273.79	3,995.72	1,187.48	6,998.70	5,000.00
419-535 Engineer OTHER	5.16	0.00	0.00	0.00	0.00
419-546 Engineer SPECIAL DEPT SUPPLIES	1,508.00	0.00	3,289.89	5,826.86	14,000.00
Total Engineering	538,780.33	515,957.08	666,694.05	777,803.31	898,184.00
Communication & Outreach Division					
448-510 Communication SALARIES & WAGE	0.00	0.00	0.00	0.00	116,498.00
448-513 Communication EMPLOYEE BENEFI	0.00	0.00	0.00	0.00	52,566.00
448-515 Communication OVERTIME	0.00	0.00	0.00	0.00	2,300.00
448-521 Communication SUBSCRIPTION/MEMBERSHIP	0.00	0.00	0.00	0.00	1,000.00
448-522 Communication ADVERTISING/SOC MEDIA	0.00	0.00	0.00	0.00	35,500.00
448-523 Communication TRAVEL	0.00	0.00	0.00	0.00	500.00
448-524 Communication OFFICE SUPPLIES	0.00	0.00	0.00	0.00	800.00
448-528 Communication TELEPHONE	0.00	0.00	0.00	0.00	600.00
448-533 Communication EDUCATION	0.00	0.00	0.00	0.00	1,000.00
448-535 Communication OTHER	0.00	0.00	0.00	0.00	700.00
448-546 Communication SPECIAL DEPT SUPPLIES	0.00	0.00	0.00	0.00	1,000.00
Total Communication & Outreach Division	0.00	0.00	0.00	0.00	212,464.00
Sustainability					
454-510 Sustainability SALARIES & WAGE	16,890.13	63,526.21	71,736.94	99,081.87	197,263.00
454-513 Sustainability EMPLOYEE BENEFI	5,341.51	22,627.62	25,657.77	38,023.68	100,259.00
454-515 Sustainability OVERTIME	0.00	0.00	507.63	0.00	0.00
454-516 Sustainability UNEMPLOYMENT	12,041.93	1,360.75	0.00	0.00	0.00
454-521 Sustainability SUBSCRIPTIONS	1,740.72	4,137.50	3,070.00	3,550.00	4,150.00
454-522 Sustainability PUBLIC NOTICES	0.00	0.00	0.00	513.00	0.00
454-523 Sustainability TRAVEL/FOOD	0.00	952.22	2,073.32	2,350.96	8,000.00
454-524 Sustainability OFFICE EXPENSE	0.00	541.48	84.00	477.93	4,000.00
454-528 Sustainability TELEPHONE	156.50	304.48	458.08	509.69	600.00
454-531 Sustain PROF/TECH. SERVICE	29,166.66	1,812.50	8,098.00	54,300.67	50,000.00
454-533 Sustainability EDUCATION	0.00	626.32	0.00	0.00	0.00
454-570 Sustainability PROJECTS	0.00	4,979.68	4,207.80	5,375.26	0.00
Total Sustainability	65,337.45	100,868.76	115,893.54	204,183.06	364,272.00
Community contribution					
460-501 Community Contribution COMMUNITY ORG	0.00	55,000.00	0.00	0.00	120,000.00
460-502 Community Contribution SEEKHAVEN	0.00	0.00	0.00	15,000.00	0.00

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460-503 Community Contribution MULTICULTURAL CENTER	0.00	0.00	0.00	20,000.00	0.00
460-504 Community Contribution MOAB FREE HEALTH CLINIC	0.00	0.00	0.00	15,000.00	0.00
460-505 Community Contribution MOAB INFORMATION	0.00	10,000.00	0.00	10,000.00	0.00
460-506 Community Contribution MOAB SOLUTIONS	0.00	0.00	0.00	10,000.00	0.00
460-510 Community Contribution RAP DISTRIBUTION	0.00	0.00	81,200.00	102,000.00	0.00
460-526 Community Contribution ARTS PROMOTION	0.00	7,000.00	0.00	0.00	0.00
460-575 Community Contribution SHELTER SERVICES	10,000.00	10,000.00	0.00	10,000.00	0.00
460-578 Community Contribution STUDENT OF MONTH	193.28	0.00	0.00	0.00	0.00
460-584 Community Contribution GRAND COUNTY 7/4	19,331.96	94,058.70	1,396.50	17,975.05	0.00
Total Community contribution	29,525.24	176,058.70	82,596.50	199,975.05	120,000.00
Total Community Development Department	1,306,168.46	1,407,434.64	1,597,189.27	2,179,301.35	2,966,897.00
Total General Government	4,213,218.12	4,393,002.18	4,917,167.30	5,368,553.86	6,992,876.00
Public safety					
Police					
421-510 Police SALARIES	1,212,064.31	1,244,478.81	2,052,724.66	2,191,830.23	2,321,402.00
421-511 Police MOVIE\SECURITY WAGES	7,172.88	0.00	0.00	0.00	0.00
421-513 Police BENEFITS	789,655.90	727,003.13	952,799.91	1,143,487.26	1,424,192.00
421-514 Police UNIFORM ALLOWANCE	17,840.00	12,240.00	320.00	10,705.30	25,000.00
421-515 Police OVERTIME	33,919.56	28,274.45	89,608.34	92,878.83	80,000.00
421-516 Police UNEMPLOYMENT	846.82	0.00	3,184.85	7,591.96	0.00
421-518 Police INACTIVE PAYROLL DEDUCTIONS	0.00	94.42	240.00	0.00	0.00
421-519 Police HOUSING ALLOWANCE	0.00	0.00	77,500.00	106,000.00	120,000.00
421-521 Police SUBSCRIPTIONS	26,747.69	15,805.29	48,071.84	114,142.43	200,000.00
421-522 Police PUBLIC NOTICES	0.00	0.00	885.00	0.00	0.00
421-523 Police TRAVEL\FOOD	9,173.22	12,391.74	29,082.34	16,696.29	30,000.00
421-524 Police OFFICE SUPPLIES	5,191.41	10,994.92	15,719.11	8,359.23	8,000.00
421-525 Police EQUIPMENT SUPPLIES/MAINT	70,510.25	61,826.55	69,222.71	107,436.05	38,000.00
421-526 Police BLDG\GRDS-SUPPL. & MAIN	0.00	500.39	2,074.58	0.00	0.00
421-528 Police TELEPHONE	14,486.60	12,860.85	25,402.17	21,133.73	23,600.00
421-529 Police EQUIPMENT RENTAL	7,415.24	6,770.00	7,782.78	11,185.90	10,000.00
421-530 Police FUEL	38,992.32	41,377.51	63,483.98	75,495.55	80,000.00
421-531 Police PROFESSIONAL & TECHNICAL	7,762.50	29,178.80	20,976.73	71,793.57	164,000.00
421-533 Police EDUCATION	7,421.96	18,502.66	9,607.04	10,194.99	10,000.00
421-535 Police OTHER	0.00	0.00	249,754.40	13,266.23	10,000.00
421-536 Police DISPATCH SERVICES	115,981.29	142,845.38	0.00	0.00	160,000.00
421-546 Police SPECIAL DEPT SUPPLIES	12,496.62	31,182.48	14,322.28	28,448.91	20,000.00
421-547 Police COMMUNITY OUTREACH	0.00	0.00	295.80	2,733.68	15,000.00
421-548 Police VEST REPLACEMENT	0.00	1,124.00	8.50	2,083.35	5,000.00
421-549 Police INITIAL UNIFORM GEAR	3,825.03	8,696.81	54,066.68	20,375.50	10,000.00
421-569 Police VEHICLE LEASE PAYMENTS	0.00	0.00	0.00	79,939.38	0.00
421-572 Police SPECIAL EVENTS	0.00	0.00	10,120.58	9,493.22	5,000.00
421-574 Police MACHINERY & EQUIPMENT	68,766.02	107,149.53	74,422.49	68,728.82	25,000.00
421-575 Police JAG GRANT EXPENSES	2,621.20	3,688.50	0.00	575.25	1,671.00
Total Police	2,452,890.82	2,516,986.22	3,871,676.77	4,214,575.66	4,785,865.00
Victims advocate					

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423-510 Victim Advocate SALARIES	58,780.48	55,098.52	86,243.98	137,578.66	151,511.00
423-513 Victim Advocate BENEFITS	24,176.54	22,595.34	29,665.87	53,774.98	81,434.00
423-514 Victim Advocate INACTIVE OTHER BENEFITS	0.00	574.80	0.00	0.00	0.00
423-515 Victim Advocate OVERTIME	0.00	0.00	0.00	0.00	12,000.00
423-521 Victim Advocate SUBSCRIPTIONS/MEMBERSHIP	0.00	37.50	1,250.00	0.00	1,500.00
423-523 Victim Advocate TRAVEL	0.00	88.23	0.00	784.32	1,500.00
423-524 Victim Advocate OFFICE SUPPLIES	4,499.14	3,149.64	1,820.54	852.31	1,000.00
423-525 Victim Advocate EQUIPMENT SUPPLIES/MAINT	0.00	1,077.79	154.38	34.44	300.00
423-528 Victim Advocate TELEPHONE	674.87	467.11	749.11	0.00	0.00
423-530 Victim Advocate FUEL	791.75	774.20	234.16	505.71	1,000.00
423-531 Victim Advocate PROFESSIONAL & TECHNICAL	0.00	223.72	0.00	0.00	0.00
423-533 Victim Advocate EDUCATION	0.00	0.00	225.00	0.00	1,000.00
423-535 Victim Advocate OTHER	2,730.72	577.86	1,957.52	819.00	1,000.00
423-546 Victim Advocate SPECIAL DEPT SUPPLIES	0.00	150.00	0.00	1,452.62	1,500.00
Total Victims advocate	91,653.50	84,814.71	122,300.56	195,802.04	253,745.00
Beer tax					
425-574 Beer Tax EQUIPMENT	19,176.08	25,723.11	56,218.67	20,587.42	30,000.00
Total Beer tax	19,176.08	25,723.11	56,218.67	20,587.42	30,000.00
Code Enforcement					
426-510 Code Enforcement SALARIES	179,416.49	167,523.20	195,637.83	152,339.05	200,872.00
426-513 Code Enforcement BENEFITS	105,737.05	101,010.35	110,291.06	96,613.86	112,571.00
426-514 Code Enforcement UNIFORM ALLOWANCE	25.00	3,360.00	0.00	1,086.81	0.00
426-515 Code Enforcement OVERTIME	9,569.57	14,438.84	11,450.71	7,145.15	10,000.00
426-516 Code Enforcement UNEMPLOYMENT	0.00	0.00	0.00	619.40	0.00
426-521 Code Enforcement SUBSCRIPTION/MEMBERSHIP	0.00	169.98	84.99	181.00	500.00
426-523 Code Enforcement TRAVEL\FOOD	109.70	755.52	631.52	2,712.00	2,000.00
426-524 Code Enforcement OFFICE SUPPLIES	(17.84)	164.44	102.82	569.97	0.00
426-525 Code Enforcement EQUIPMENT SUPPLIES/MAINT	2,122.83	12,436.06	7,284.88	2,770.37	2,000.00
426-527 Code Enforcement UTILITIES	8,425.00	8,396.39	9,683.25	7,432.13	0.00
426-528 Code Enforcement TELEPHONE	4,416.18	3,531.35	3,748.44	1,368.95	0.00
426-530 Code Enforcement FUEL	4,420.91	8,435.37	6,231.39	8,357.50	8,000.00
426-531 Code Enforcement PROFESSIONAL & TECHNICAL	0.00	1,993.45	2,838.26	1,692.56	0.00
426-533 Code Enforcement EDUCATION	704.94	300.00	120.00	0.00	1,000.00
426-535 Code Enforcement OTHER	0.00	0.00	371.52	909.59	5,000.00
426-546 Code Enforcement SPECIAL DEPT SUPPLIES	594.39	92.37	2,505.32	2,865.85	500.00
426-550 Code Enforcement GRANT EXPENSES	8,355.62	2,249.98	361.60	0.00	0.00
Total Code Enforcement	323,879.84	324,857.30	351,343.59	286,664.19	342,443.00
Animal shelter					
427-510 Animal Shelter SALARIES	0.00	0.00	0.00	91,123.29	137,243.00
427-513 Animal Shelter BENEFITS	0.00	0.00	0.00	31,357.98	45,657.00
427-515 Animal Shelter OVERTIME	0.00	0.00	0.00	336.06	1,000.00
427-524 Animal Shelter OFFICE EXPENSE &	0.00	0.00	2,535.40	52.70	1,000.00
427-526 Animal Shelter BLDG/GRDS-SUPPLIES	0.00	0.00	0.00	371.64	2,000.00
427-527 Animal Shelter UTILITIES	0.00	0.00	700.37	3,503.64	12,000.00
427-528 Animal Shelter TELEPHONE	0.00	0.00	0.00	0.00	1,000.00

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427-531 Animal Shelter PROFESSIONAL & TECHNICAL	0.00	0.00	336.70	372.16	2,000.00
427-546 Animal Shelter SPECIAL DEPT SUPPLIES	0.00	0.00	98.89	2,160.26	5,000.00
Total Animal shelter	0.00	0.00	3,671.36	129,277.73	206,900.00
Total Public safety	2,887,600.24	2,952,381.34	4,405,210.95	4,846,907.04	5,618,953.00
Film comm					
428-510 Film Comm INACTIVE SALARIES & WAGES	68,888.27	38,672.57	0.00	0.00	0.00
428-513 Film Comm INACTIVE EMPLOYEE BENEFITS	28,459.40	15,085.24	0.00	0.00	0.00
428-515 Film Comm INACTIVE OVERTIME	609.62	0.00	0.00	0.00	0.00
428-516 Film Comm INACTIVE UNEMPLOYMENT	(235.35)	0.00	0.00	0.00	0.00
428-521 Film Comm INACTIVE SUBSCRIPTIONS & MEM	7,051.56	2,833.06	0.00	0.00	0.00
428-522 Film Comm INACTIVE ADVERTISING	59.84	4,626.24	0.00	0.00	0.00
428-523 Film Comm INACTIVE TRAVEL	0.00	1,295.80	0.00	0.00	0.00
428-524 Film Comm INACTIVE OFFICE EXPENSE & SU	195.43	82.48	0.00	0.00	0.00
428-525 Film Comm INACTIVE EQUIP./SUPPLIES & M	0.00	32.86	0.00	0.00	0.00
428-528 Film Comm INACTIVE TELEPHONE	574.30	297.27	0.00	0.00	0.00
428-530 Film Comm INACTIVE MONTHLY FUEL - GASC	446.23	134.82	0.00	0.00	0.00
428-531 Film Comm INACTIVE PROFESSIONAL & TECH	0.00	550.00	0.00	0.00	0.00
428-535 Film Comm INACTIVE OTHER	168.12	68.71	0.00	0.00	0.00
428-536 Film Comm INACTIVE MARKETING	249.00	46.83	0.00	0.00	0.00
428-537 Film Comm INACTIVE PROMO MATERIALS	1,976.52	0.00	0.00	0.00	0.00
428-546 Film Comm INACTIVE SPECIAL DEPARTMENTA	1,778.16	55.67	0.00	0.00	0.00
428-575 Film Comm INACTIVE SPECIAL PROJECTS	3,169.49	6,593.00	0.00	0.00	0.00
Total Film comm	113,390.59	70,374.55	0.00	0.00	0.00
Public Works Department					
Streets					
440-510 Streets SALARIES	245,302.30	237,077.03	393,764.25	415,478.17	428,521.00
440-513 Streets BENEFITS	184,733.70	149,491.28	181,701.86	215,349.79	266,037.00
440-515 Streets OVERTIME	433.17	196.85	7,356.08	17,158.58	35,000.00
440-516 Streets UNEMPLOYMENT	10,321.03	0.00	0.00	0.00	0.00
440-521 Streets SUBSCRIPTION/MEMBERSHIP	582.24	185.00	600.00	0.00	400.00
440-523 Streets TRAVEL	496.60	811.46	2,144.32	3,460.49	7,000.00
440-524 Streets OFFICE SUPPLIES	0.00	0.00	32.33	331.50	500.00
440-525 Streets EQUIPMENT SUPPLIES/MAINT	570.10	1,676.48	1,245.72	135.04	2,500.00
440-526 Streets BLDG/GRDS SUPPLIES/MAINT	642.87	948.96	0.00	1,722.87	4,000.00
440-527 Streets UTILITIES	15,912.00	13,464.00	17,124.28	25,013.69	20,000.00
440-528 Streets TELEPHONE	670.49	1,225.49	3,430.56	2,910.12	3,900.00
440-529 Streets EQUIPMENT RENTAL	0.00	0.00	2,102.20	0.00	8,000.00
440-530 Streets FUEL	0.00	592.90	9,849.83	0.00	0.00
440-531 Streets PROFESSIONAL & TECHNICAL	9,771.00	5,323.00	16,135.00	20,516.15	10,750.00
440-533 Streets EDUCATION	0.00	483.00	6,996.50	3,590.00	10,000.00
440-535 Streets OTHER	36.59	0.00	0.00	77.89	500.00
440-542 Streets STREET LIGHTS	81,052.61	75,296.44	81,337.66	78,606.50	80,000.00
440-546 Streets SPECIAL DEPT SUPPLIES	1,312.17	4,238.09	8,021.40	8,759.52	50,000.00
Total Streets	551,836.87	491,009.98	731,841.99	793,110.31	927,108.00
Safety					

MOAB CITY CORPORATION
4 Year Budget Report
10 General Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
441-510 Safety SALARIES	10,524.35	33,925.93	11,715.89	0.00	0.00
441-513 Safety BENEFITS	6,348.68	18,733.29	6,409.22	0.00	0.00
441-521 Safety SUBSCRIPTION/MEMBERSHIP	543.32	29.98	0.00	0.00	0.00
441-523 Safety TRAVEL	585.00	946.72	0.00	0.00	0.00
441-524 Safety OFFICE SUPPLIES	0.00	0.00	587.54	0.00	0.00
441-525 Safety EQUIPMENT SUPPLIES/MAINT	3,217.27	1,637.70	5,886.58	0.00	0.00
441-528 Safety TELEPHONE	0.00	84.58	127.05	0.00	0.00
441-531 Safety PROFESSIONAL & TECHNICAL	5,270.79	6,017.63	6,773.00	7,687.65	10,000.00
441-533 Safety EDUCATION	0.00	10,107.50	0.00	0.00	9,500.00
441-534 Safety UNIFORMS	0.00	0.00	0.00	0.00	40,000.00
441-535 Safety OTHER	724.34	2,814.65	4,934.99	12,490.02	35,000.00
441-546 Safety SPECIAL DEPT SUPPLIES	37,278.80	18,415.07	45,897.93	10,085.83	10,000.00
441-575 Safety SAFETY EQUIPMENT	8,977.00	3,280.69	10,104.36	0.00	0.00
Total Safety	73,469.55	95,993.74	92,436.56	30,263.50	104,500.00
Sanitation					
442-531 Sanitation PROFESSIONAL & TECHNICAL GARBAGE	1,207,442.74	1,151,338.65	1,311,229.10	1,280,228.95	0.00
442-532 Sanitation PROFESSIONAL & TECHNICAL RECYCLE	95,294.00	89,722.00	110,834.13	231,573.26	0.00
Total Sanitation	1,302,736.74	1,241,060.65	1,422,063.23	1,511,802.21	0.00
Facilities					
443-510 Facilities SALARIES	259,517.83	332,644.58	563,721.63	608,864.36	668,512.00
443-513 Facilities BENEFITS	149,456.93	213,730.07	300,926.88	354,792.38	406,430.00
443-515 Facilities OVERTIME	0.00	214.51	254.91	5,134.93	23,000.00
443-516 Facilities UNEMPLOYMENT	(2,331.28)	0.00	0.00	0.00	0.00
443-521 Facilities SUBSCRIPTION/MEMBERSHIP	0.00	0.00	0.00	100.00	300.00
443-523 Facilities TRAVEL	0.00	263.16	0.00	0.00	3,500.00
443-524 Facilities OFFICE SUPPLIES	60.65	33.97	314.38	330.28	800.00
443-525 Facilities EQUIPMENT SUPPLIES/MAINT	514.95	85.09	4,970.61	2,885.39	6,000.00
443-526 Facilities BLDG/GRDS SUPPLIES/MAINT	13,920.68	19,185.52	29,949.24	33,616.32	0.00
443-527 Facilities UTILITIES	6,448.00	5,576.00	5,724.00	7,761.00	11,000.00
443-528 Facilities TELEPHONE	2,474.32	2,493.03	3,748.77	4,101.00	4,500.00
443-529 Facilities EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	800.00
443-530 Facilities FUEL	3,482.27	4,711.50	5,131.85	4,525.57	9,000.00
443-531 Facilities PROFESSIONAL & TECHNICAL	15,007.39	17,696.42	48,749.17	64,097.36	80,000.00
443-533 Facilities EDUCATION	40.00	70.00	386.98	1,707.70	25,000.00
443-535 Facilities OTHER	34.99	0.00	0.00	0.00	0.00
443-536 Facilities - CITY CENTER	5,321.27	317.64	269.43	0.00	0.00
443-537 Facilities - MARC	922.21	298.59	62.14	987.25	0.00
443-538 Facilities - CENTER STREET GYM	409.41	296.03	2,282.70	78.41	0.00
443-546 Facilities SPECIAL DEPARTMENTAL	483.80	1,779.19	8,167.44	9,580.54	10,000.00
Total Facilities	455,763.42	599,395.30	974,660.13	1,098,562.49	1,248,842.00
Vehicle maintenance					
444-510 Fleet SALARIES	53,811.63	79,007.70	174,334.10	192,694.84	186,933.00
444-513 Fleet BENEFITS	33,920.46	46,907.55	96,682.67	114,812.65	115,721.00
444-515 Fleet OVERTIME	0.00	0.00	0.00	468.80	1,500.00
444-521 Fleet SUPSCRIPTION/MEMBERSHIP	2,215.00	2,195.00	124.50	1,635.52	0.00

MOAB CITY CORPORATION
4 Year Budget Report
10 General Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
444-523 Fleet TRAVEL	0.00	0.00	0.00	420.16	1,000.00
444-525 Fleet EQUIPMENT SUPPLIES/MAINT	6,739.13	10,162.79	21,888.20	17,309.17	25,000.00
444-526 Fleet BLDG/GRDS SUPPLIES/MAINT	34.64	38.99	405.95	2,012.05	17,800.00
444-528 Fleet TELEPHONE	630.11	471.56	1,110.00	1,200.75	1,620.00
444-529 Fleet EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	500.00
444-530 Fleet FUEL	1,216.98	2,039.65	1,850.03	2,078.36	3,000.00
444-531 Fleet PROFESSIONAL & TECHNICAL	1,207.93	2,612.73	120.00	8,887.86	15,875.00
444-533 Fleet EDUCATION	0.00	0.00	49.50	745.00	3,100.00
444-535 Fleet OTHER	189.32	11.81	0.00	70.34	1,000.00
444-546 Fleet SPECIAL DEPT SUPPLIES	1,939.52	5,725.60	2,939.37	19,005.65	23,200.00
444-551 Fleet EQUIPMENT MAINT GENERAL	9,893.41	3,832.82	11,905.84	7,830.44	26,500.00
444-552 Fleet EQUIPMENT MAINT STREETS	9,257.67	10,412.81	11,074.07	15,236.43	15,000.00
444-553 Fleet EQUIPMENT MAINT FACILITIES	1,824.26	310.10	293.13	797.23	5,000.00
Total Vehicle maintenance	122,880.06	163,729.11	322,777.36	385,205.25	442,749.00
PW Administration					
445-510 PW Admin SALARIES	165,363.02	125,333.70	69,843.93	72,182.20	270,103.00
445-513 PW Admin BENEFITS	79,560.03	56,146.44	28,659.72	30,490.66	118,292.00
445-521 PW Admin SUBSCRIPTION/MEMBERSHIP	527.50	304.98	0.00	150.00	500.00
445-523 PW Admin TRAVEL	0.00	772.37	1,915.26	769.71	10,000.00
445-524 PW Admin OFFICE SUPPLIES	3,401.37	4,625.88	4,594.68	3,829.75	4,080.00
445-525 PW Admin EQUIPMENT SUPPLIES/MAINT	0.00	0.00	2,024.53	0.00	0.00
445-526 PW Admin BLDG/GRDS SUPPLIES/MAINT	0.00	0.00	10,063.39	6,782.60	6,500.00
445-527 PW Admin UTILITIES	14,112.27	11,557.41	10,330.62	7,914.70	10,000.00
445-528 PW Admin TELEPHONE	1,219.29	1,345.81	1,899.68	2,247.61	2,250.00
445-529 PW Admin EQUIPMENT RENTAL	3,165.00	3,165.00	3,280.00	3,280.00	3,280.00
445-530 PW Admin FUEL	0.00	0.00	0.00	656.44	2,000.00
445-531 PW Admin PROFESSIONAL & TECHNICAL	155.00	0.00	0.00	0.00	0.00
445-533 PW Admin EDUCATION	95.00	425.13	495.00	100.00	1,500.00
445-535 PW Admin OTHER	19.99	1,000.00	3,505.81	1,596.95	1,700.00
445-546 PW Admin SPECIAL DEPT SUPPLIES	3,500.69	571.49	0.00	2,038.69	1,500.00
Total PW Administration	271,119.16	205,248.21	136,612.62	132,039.31	431,705.00
Total Public Works Department	2,777,805.80	2,796,436.99	3,680,391.89	3,950,983.07	3,154,904.00
Parks and public property					
Parks O&M					
450-521 Parks Admin SUBSCRIPTION/MEMBERSHIP	12.50	0.00	0.00	0.00	0.00
450-523 Parks Admin TRAVEL	0.00	0.00	10.99	317.80	0.00
450-524 Parks Admin OFFICE SUPPLIES	0.00	0.00	0.00	213.48	0.00
450-531 Parks Admin PROFESSIONAL & TECHNICAL	0.00	0.00	18,476.24	0.00	0.00
451-510 Parks SALARIES	348,970.84	378,466.11	393,078.04	457,155.15	549,741.00
451-513 Parks BENEFITS	195,000.46	186,926.99	178,916.08	256,376.29	321,098.00
451-515 Parks OVERTIME	2,686.33	1,199.21	11,894.61	18,040.79	20,000.00
451-516 Parks UNEMPLOYMENT	(2,024.15)	0.00	0.00	0.00	0.00
451-521 Parks SUBSCRIPTION/MEMBERSHIP	590.00	37.50	90.00	0.00	23,000.00
451-523 Parks TRAVEL	3,278.58	1,502.60	1,070.15	2,317.86	250.00
451-524 Parks OFFICE SUPPLIES	0.00	79.99	56.32	0.00	7,500.00

MOAB CITY CORPORATION
4 Year Budget Report
10 General Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
451-525 Parks EQUIPMENT SUPPLIES/MAINT	206.55	2,149.67	3,008.08	6,392.86	70,000.00
451-526 Parks BLDG/GRDS SUPPLIES/MAINT	24,220.43	29,356.68	71,557.74	39,487.56	90,000.00
451-527 Parks UTILITIES	66,315.90	54,339.93	81,705.83	79,402.07	5,000.00
451-528 Parks TELEPHONE	5,000.83	3,667.08	3,742.35	4,235.75	5,000.00
451-529 Parks EQUIPMENT RENTALS	0.00	2,675.00	2,068.42	0.00	31,000.00
451-530 Parks FUEL	14,943.44	14,318.03	22,498.71	21,840.95	30,000.00
451-531 Parks PROFESSIONAL & TECHNICAL	2,273.81	19,768.66	33,836.17	109,316.77	4,066.00
451-533 Parks EDUCATION	420.00	529.95	2,002.50	6,602.32	500.00
451-535 Parks OTHER	0.00	0.00	83.20	46.80	15,000.00
451-546 Parks SPECIAL DEPARTMENTAL	4,873.41	22,420.97	24,679.55	27,279.82	0.00
451-571 Park GARBAGE & RECYCLING	17,077.58	16,158.26	14,977.95	10,842.00	15,000.00
451-573 Parks IMPROVEMENTS	220.99	0.00	0.00	0.00	0.00
452-509 INACTIVE	2,086.55	0.00	0.00	0.00	0.00
452-513 INACTIVE	99.80	0.00	0.00	0.00	0.00
452-516 INACTIVE	(342.74)	0.00	0.00	0.00	0.00
Total Parks O&M	685,911.11	733,596.63	863,752.93	1,039,868.27	1,187,155.00
Total Parks and public property	685,911.11	733,596.63	863,752.93	1,039,868.27	1,187,155.00
Transfers out					
480-831 TRANSFER TO DEBT SERVICE FUND	109,714.00	95,261.04	92,670.00	106,735.00	0.00
480-861 TRANSFER TO CAPITAL PROJ. FUND	158,623.00	1,260,183.00	269,805.00	1,877,574.00	3,602,165.00
480-870 TRANSFER TO AFFORD HOUSING FUN	0.00	0.00	0.00	876,655.00	0.00
480-871 TRANSFER TO TRAILS FUND	220,000.00	30,000.00	12,500.00	30,000.00	36,750.00
480-872 TRANSFER TO VEHICLE FUND	0.00	0.00	0.00	0.00	25,000.00
480-886 TRANSFER - RECREATION FUND	1,994,014.00	730,416.00	461,215.00	1,243,698.00	1,354,419.00
480-891 TRANSFER TO CULINARY WATER FUND	0.00	0.00	0.00	0.00	265,760.00
480-895 TRANSFER TO TRANSIT AND PARKIN	0.00	37,500.00	125,431.00	19,279.00	20,000.00
480-896 TRANSFER TO GF ASSIGNED/RESTRI	0.00	315,759.50	0.00	0.00	0.00
480-897 TRANSFER TO CAPITAL PROJECTS	524,676.00	0.00	3,007,395.00	0.00	0.00
480-898 TRANSFER TO COMM DEV FUND	78,605.00	0.00	0.00	0.00	0.00
Total Transfers out	3,085,632.00	2,469,119.54	3,969,016.00	4,153,941.00	5,304,094.00
Total Expenditures:	13,763,557.86	13,414,911.23	17,835,539.07	19,360,253.24	22,257,982.00
Total Change In Net Position	1,865,934.76	3,445,336.54	1,262,463.80	(2,462,414.58)	0.00

MOAB CITY CORPORATION
4 Year Budget Report
21 Roads Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Change In Net Position					
Revenue:					
Intergovernmental revenue					
335-360 Class C ROAD FUND	303,904.80	273,086.80	286,854.58	523,864.89	450,000.00
335-370 Class C TRANSPORTATION TAX	250,053.13	277,871.62	278,603.64	282,906.56	300,000.00
Total Intergovernmental revenue	553,957.93	550,958.42	565,458.22	806,771.45	750,000.00
Total Revenue:	553,957.93	550,958.42	565,458.22	806,771.45	750,000.00
Expenditures:					
Public Works Department					
Streets					
400-525 Class C EQUIP SUPPLIES & MAINT	0.00	0.00	0.00	993.74	0.00
400-526 Class C BLDG/GRDS SUPPLIES & M	74.20	0.00	56.96	3,304.38	38,000.00
400-530 Class C FUEL	12,817.29	12,601.73	16,649.14	20,443.22	33,284.00
400-541 Class C SPECIAL DEPARTMENTAL SUPPLIES	14,448.99	21,903.72	37,698.29	90,919.87	35,000.00
400-546 Class C SPECIAL DEPARTMENTAL	0.00	0.00	0.00	16.05	0.00
400-558 Class C ROADBASE - PATCHING	13,464.38	3,183.74	8,914.49	13,346.73	12,500.00
400-570 Class C ASPHALT	0.00	15,174.51	14,856.30	7,626.90	31,500.00
400-571 Class C OVERLAY	0.00	0.00	0.00	267,494.99	0.00
400-572 Class C CRACK SEALING	0.00	0.00	0.00	0.00	6,000.00
400-573 Class C SPECIAL PROJECTS	54,910.30	109,454.22	13,522.65	64,770.77	0.00
400-574 Class C MACHINERY & EQUIPMENT	18,745.29	24,375.80	46,794.00	0.00	183,715.91
400-576 Class C Sidewalk/Ped Ramp Rep	841.12	16,323.08	0.00	712.09	0.00
400-581 Transfer to Debt Service Fund	0.00	0.00	0.00	0.00	160,000.00
400-582 Transfer to Capital Projects Fund	0.00	0.00	0.00	0.00	250,000.00
Total Streets	115,301.57	203,016.80	138,491.83	469,628.74	749,999.91
Total Public Works Department	115,301.57	203,016.80	138,491.83	469,628.74	749,999.91
Total Expenditures:	115,301.57	203,016.80	138,491.83	469,628.74	749,999.91
Total Change In Net Position	438,656.36	347,941.62	426,966.39	337,142.71	0.09

MOAB CITY CORPORATION
4 Year Budget Report
22 RAP Tax - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Change In Net Position					
Revenue:					
Taxes					
310-350 RAP TAX	0.00	0.00	0.00	0.00	425,000.00
310-370 TRANSFER FROM EFB	0.00	0.00	0.00	0.00	65,000.00
Total Taxes	0.00	0.00	0.00	0.00	490,000.00
Total Revenue:	0.00	0.00	0.00	0.00	490,000.00
Expenditures:					
General Government					
Community Development Department					
Community contribution					
460-520 COMMUNITY CONTRIBUTIONS RAP TAX DISTRIBUTION	0.00	0.00	0.00	0.00	90,000.00
Total Community contribution	0.00	0.00	0.00	0.00	90,000.00
Total Community Development Department	0.00	0.00	0.00	0.00	90,000.00
Total General Government	0.00	0.00	0.00	0.00	90,000.00
Transfers out					
460-530 TRANSFER TO CIP	0.00	0.00	0.00	0.00	400,000.00
Total Transfers out	0.00	0.00	0.00	0.00	400,000.00
Total Expenditures:	0.00	0.00	0.00	0.00	490,000.00
Total Change In Net Position	0.00	0.00	0.00	0.00	0.00

MOAB CITY CORPORATION
4 Year Budget Report
23 Parks & Recreation Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Change In Net Position					
Revenue:					
Intergovernmental revenue					
335-361 GRAND COUNTY - RSSD	100,000.00	50,000.00	100,000.00	100,000.00	75,000.00
335-363 SCHOOL DISTRICT	1,151.84	15,000.00	30,000.00	15,000.00	15,000.00
Total Intergovernmental revenue	101,151.84	65,000.00	130,000.00	115,000.00	90,000.00
Recreation					
345-301 Recreation Consolidated	0.00	0.00	0.00	0.00	50,000.00
345-318 CASH OVER/SHORT	6.80	(44.75)	0.00	60.50	0.00
345-336 SUMMER CAMP	0.00	0.00	(380.78)	(10.30)	0.00
345-346 VOLLEYBALL - YOUTH SPRING	2,637.00	3,762.50	3,603.56	3,821.00	0.00
345-355 BEVERAGE SALES - MOVIE NIGHT	0.00	0.00	0.00	154.95	0.00
345-363 ADULT COED SOFTBALL	0.00	453.43	1,993.02	1,375.00	0.00
345-366 YOUTH/BASEBALL/SOFTBALL	11,852.00	4,077.92	14,547.35	13,669.14	0.00
345-368 YOUTH FOOTBALL	0.00	1,141.74	1,209.85	1,745.05	0.00
345-369 SPRING YOUTH SOCCER	5,870.00	5,238.43	6,303.51	8,317.50	0.00
345-370 FALL YOUTH SOCCER	2,300.00	5,500.01	4,289.45	5,850.00	0.00
345-372 FOOT RACES	15.00	1,505.00	1,815.13	2,000.48	0.00
345-373 SMART START	0.00	0.00	50.00	0.00	0.00
345-374 INDOOR SOCCER - YOUTH	0.00	533.38	936.99	700.00	0.00
345-376 JR JAZZ BASKETBALL	0.00	2,610.00	3,976.71	5,967.50	0.00
345-377 FLAG FOOTBALL	2,027.50	822.84	975.00	1,705.00	0.00
345-379 FLAG FOOTBALL - ADULT	0.00	0.00	(147.20)	0.00	0.00
345-380 YOUTH VOLLEYBALL	1,058.75	1,722.00	1,840.00	2,450.00	0.00
345-383 RECREATION SPONSORSHIPS	3,500.00	5,564.55	8,717.78	4,400.00	5,000.00
345-385 PICKLEBALL	0.00	0.00	(228.28)	0.00	0.00
Total Recreation	29,267.05	32,887.05	49,502.09	52,205.82	55,000.00
MRAC recreation					
347-310 MRAC -PREPAID SERVICES	709.00	870.00	190.13	285.50	0.00
347-311 MRAC - FITNESS ADMISSIONS	6,415.00	12,726.00	22,616.74	21,599.38	20,000.00
347-312 MRAC - FITNESS MEMBERSHIPS	18,591.48	32,441.00	44,901.87	42,612.21	45,000.00
347-314 MRAC - SILVER SNEAKERS MEMBERS	2,909.49	6,667.00	6,560.60	10,401.95	10,000.00
347-315 MRAC - SWIM TEAM	3.00	1,800.00	2,570.00	2,280.00	2,000.00
347-317 MRAC - SHOWERS	44,813.55	65,382.32	57,829.09	41,012.15	60,000.00
347-318 MRAC - CASH OVER/SHORT	8.00	76.60	56.49	(123.50)	0.00
347-320 MRAC - ADMISSIONS/AQUATIC	87,259.57	85,468.21	89,490.60	92,511.05	95,000.00
347-321 MRAC - ADMISSIONS/AQUAT & FITN	3,954.26	776.30	1,394.85	1,927.43	2,000.00
347-322 MRAC - RETAIL	12,845.75	8,323.22	5,858.13	6,017.58	6,000.00
347-323 MRAC - PROGRAM FEES/ AQUATIC	14,036.00	8,981.00	15,039.96	3,722.32	10,000.00
347-324 MRAC - PROGRAM FEES/FITNESS	2,257.50	9,833.00	8,625.92	10,864.89	10,000.00
347-325 MRAC - CHILD CARE FEES	5.00	0.00	0.00	0.00	0.00
347-326 MRAC - MEMBERSHIPS/AQUATIC	30,987.11	35,286.00	26,979.94	25,151.89	27,500.00
347-327 MRAC - MEMBERSHIPS/AQUAT & FIT	46,568.74	86,607.32	72,213.88	71,122.01	75,000.00
347-328 MRAC - RENTAL FEES	3,863.00	3,995.00	3,117.32	(65.89)	1,000.00
347-329 MRAC - SPECIAL EVENT FEES	0.00	15.00	159.03	0.00	0.00

MOAB CITY CORPORATION
4 Year Budget Report
23 Parks & Recreation Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
347-330 MRAC - CONCESSIONS	9,394.00	10,810.47	9,025.42	6,350.70	6,500.00
347-331 MRAC PRIVATE SWIM LESSONS	0.00	0.00	2,613.50	5,239.00	4,500.00
347-332 MRAC - REDUCED ADMISSION FEE	0.00	0.00	568.50	0.00	1,000.00
Total MRAC recreation	284,620.45	370,058.44	369,811.97	340,908.67	375,500.00
MARC					
348-300 MARC Coworking Space	0.00	455.00	0.00	2,865.89	3,000.00
348-310 PROGRAM FEES	2,114.55	12,089.63	4,564.06	6,748.18	16,000.00
348-330 GRANTS AND DONATIONS	77,852.97	19,848.06	35,280.62	32,900.00	32,000.00
348-340 RENTAL FEES	37,551.48	44,646.23	42,643.20	46,601.32	50,000.00
348-350 SPECIAL EVENTS FEES	4,032.86	15,652.88	18,586.95	16,631.80	6,000.00
348-351 SPECIAL EVENTS FEES - RED ROCK	(1,364.99)	(13,138.84)	2,839.13	2,186.66	3,700.00
348-355 SNAP Clearing ARTS/AG	0.00	1,500.00	0.00	0.00	0.00
348-360 MARC - Art Retail	0.00	3,363.83	6,172.37	(64.16)	2,000.00
Total MARC	120,186.87	84,416.79	110,086.33	107,869.69	112,700.00
Miscellaneous revenue					
365-300 CENTER STREET GYM RENTALS	6,935.00	5,355.00	1,809.34	2,093.99	2,000.00
365-301 BALL FIELD RENTALS	475.00	0.00	0.00	225.00	0.00
365-302 SUN COURT RENTALS	0.00	150.00	0.00	182.30	250.00
365-303 FACILITY RENTAL DEPOSITS	0.00	15.00	0.00	0.00	0.00
365-360 OTHER INCOME	6,607.29	0.00	0.00	0.00	0.00
Total Miscellaneous revenue	14,017.29	5,520.00	1,809.34	2,501.29	2,250.00
Transfers in					
335-362 CITY OF MOAB	1,994,014.00	730,416.00	461,215.00	1,243,698.00	1,354,419.00
395-350 RECREATION FUND BEG. BALANCE	0.00	0.00	0.00	0.00	150,000.00
395-390 TRANSFER FROM RAP TAX	0.00	0.00	0.00	0.00	90,000.00
Total Transfers in	1,994,014.00	730,416.00	461,215.00	1,243,698.00	1,594,419.00
Total Revenue:	2,543,257.50	1,288,298.28	1,122,424.73	1,862,183.47	2,229,869.00
Expenditures:					
Parks & Recreation					
MRAC expenses					
452-508 MRAC MAINTENANCE SALARIES	41,295.92	21,032.54	24,032.27	33,358.74	0.00
452-509 MRAC LIFEGUARD SALARIES	111,240.53	117,123.14	183,956.66	255,494.15	0.00
452-510 MRAC SALARIES	209,266.04	312,927.55	222,778.14	145,190.71	697,110.00
452-511 MRAC AQUATIC PROGRAM SALARIES	0.00	0.00	0.00	6,000.00	0.00
452-512 MRAC FITNESS PROGRAM SALARIES	6,637.05	15,427.76	14,183.37	24,782.78	0.00
452-513 MRAC BENEFITS	107,453.89	115,665.52	80,621.65	65,829.39	149,718.00
452-515 MRAC OVERTIME	1,196.13	1,391.94	2,408.52	8,316.02	5,000.00
452-516 MRAC UNEMPLOYMENT	20,801.00	(92.21)	638.03	50.07	0.00
452-521 MRAC SUBSCRIPTIONS	324.40	2,610.95	5,427.40	5,566.80	4,500.00
452-522 MRAC ADVERTISING	3,152.52	754.00	2,978.00	2,528.50	2,750.00
452-523 MRAC TRAVEL	0.00	522.24	0.00	889.72	2,500.00
452-524 MRAC OFFICE SUPPLIES	4,067.39	5,203.73	4,513.59	5,347.34	4,500.00
452-525 MRAC EQUIPMENT SUPPLIES/MAINT	6,262.68	14,355.00	12,828.84	19,789.81	10,000.00
452-526 MRAC BLDG/GRDS SUPPLIES/MAINT	19,773.09	24,281.82	30,914.96	57,351.97	15,000.00

MOAB CITY CORPORATION
4 Year Budget Report
23 Parks & Recreation Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
452-527 MRAC UTILITIES	100,217.47	104,431.31	126,918.73	137,552.78	145,000.00
452-528 MRAC TELEPHONE	7,135.68	7,027.93	7,419.67	7,737.86	8,000.00
452-529 MRAC RENT	0.00	0.00	856.39	0.00	0.00
452-531 MRAC PROFESSIONAL & TECHNICAL	2,310.44	6,844.85	12,975.40	12,288.87	15,000.00
452-533 MRAC EDUCATION	1,613.98	1,079.24	1,591.00	7,993.73	4,000.00
452-534 MRAC INSTRUCTIONAL SUPPLIES	302.34	0.00	0.00	726.77	0.00
452-535 MRAC OTHER	113.87	51.36	289.33	465.72	1,500.00
452-546 MRAC SPECIAL DEPARTMENTAL	49,670.99	29,168.05	33,451.49	57,620.57	28,000.00
452-547 MRAC CONCESSIONS	5,438.12	4,332.69	8,030.58	3,986.50	1,000.00
452-561 MRAC SUNDRY EXPENSES	10,954.36	1,957.32	1,486.88	3,195.63	1,400.00
452-571 MRAC FITNESS PROGRAMS	0.00	0.00	(494.66)	1,843.21	0.00
452-573 MRAC AQUATIC PROGRAMS	0.00	0.00	0.00	137.92	1,000.00
452-574 MRAC - MACHINERY & EQUIPMENT	0.00	0.00	202,547.70	17,947.46	48,000.00
452-575 MRAC SPECIAL EVENTS	92.94	195.92	105.93	420.53	0.00
Total MRAC expenses	709,320.83	786,292.65	980,459.87	882,413.55	1,143,978.00
Recreation Admin					
640-510 Recreation SALARIES	131,712.22	130,294.98	184,510.14	194,202.15	321,215.00
640-513 Recreation BENEFITS	71,482.66	74,939.40	74,297.78	96,440.91	134,929.00
640-515 Recreation OVERTIME	465.25	3,259.91	1,765.87	3,893.92	11,000.00
640-516 Recreation UNEMPLOYMENT	(191.42)	0.00	0.00	4,705.13	0.00
640-521 Recreation SUBSCRIPTIONS	3,605.46	0.00	3,380.00	4,061.21	5,000.00
640-522 Recreation ADVERTISING	1,722.00	5,044.06	4,118.00	4,166.70	5,000.00
640-523 Recreation TRAVEL	0.00	1,713.75	0.00	160.00	1,500.00
640-524 Recreation OFFICE SUPPLIES	969.37	106.36	1,618.30	1,184.05	1,200.00
640-525 Recreation - EQUIP SUPPLIES/MAINT	990.91	542.92	991.11	2,303.48	54,800.00
640-527 Recreation - UTILITIES	195.97	454.93	10.83	0.00	0.00
640-528 Recreation TELEPHONE	1,277.04	881.35	1,132.93	1,079.38	1,750.00
640-530 Recreation FUEL	0.00	0.00	169.68	179.97	500.00
640-531 Recreation PROFESSIONAL & TECHNICAL	2,489.25	2,587.45	5,859.56	30,336.74	10,000.00
640-533 Recreation EDUCATION	315.00	871.09	801.19	1,837.50	1,500.00
640-535 Recreation OTHER	96.66	0.00	0.00	148.59	200.00
640-546 Recreation SPECIAL DEPARTMENTAL	300.51	0.00	53.24	7,867.92	8,700.00
640-592 Recreation EASTER EGG HUNT	1,146.11	1,296.75	1,080.31	1,016.58	1,500.00
640-593 Recreation TURKEY TROT	1,432.03	1,288.45	1,872.59	1,710.88	2,000.00
Total Recreation Admin	218,009.02	223,281.40	281,661.53	355,295.11	560,794.00
Soccer					
642-501 Soccer YOUTH SOCCER	3,633.70	3,642.65	4,785.98	5,861.40	0.00
642-502 Soccer FALL SOCCER	1,057.77	1,072.86	1,021.14	1,615.57	0.00
642-509 Soccer INDOOR - YOUTH SOCCER	0.00	952.72	170.11	130.40	0.00
642-513 Soccer SOCCER REFEREE - WAGES	0.00	0.00	911.94	1,269.31	0.00
Total Soccer	4,691.47	5,668.23	6,889.17	8,876.68	0.00
Summer camp					
643-510 Summer Camp WAGES	5,230.38	2,824.54	1,472.60	8,743.37	0.00
643-513 Summer Camp BENEFITS	479.47	266.53	99.82	655.93	0.00
643-573 Summer Camp SUPPLIES	134.68	0.00	596.61	1,144.08	0.00

MOAB CITY CORPORATION
4 Year Budget Report
23 Parks & Recreation Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Total Summer camp	5,844.53	3,091.07	2,169.03	10,543.38	0.00
Softball					
644-527 Sports COED SOFTBALL	0.00	0.00	259.95	798.37	0.00
Total Softball	0.00	0.00	259.95	798.37	0.00
Volleyball					
646-501 Sports CO-ED VOLLEYBALL	338.67	0.00	0.00	0.00	0.00
Total Volleyball	338.67	0.00	0.00	0.00	0.00
Special events					
647-501 Special Events FREE MOVIE NIGH	0.00	1,140.52	1,915.01	2,615.65	0.00
648-502 Special Events MOVIE SUPPLIES	0.00	663.16	507.42	125.08	0.00
Total Special events	0.00	1,803.68	2,422.43	2,740.73	0.00
Basketball					
648-503 Sports ADULT BASKETBALL	0.00	0.00	18.75	639.88	0.00
648-504 Sports JR JAZZ BASKETBALL	0.00	2,544.29	4,150.84	4,473.63	0.00
648-505 Sports JR. JAZZ REFEREE SERVICES	0.00	0.00	4,940.69	3,080.40	0.00
648-510 Sports REFEREE SALARIES & WAGES	0.00	2,354.29	0.00	0.00	0.00
648-513 Sports BASKETBALL BENEFITS	0.00	396.54	245.43	258.23	0.00
Total Basketball	0.00	5,295.12	9,355.71	8,452.14	0.00
Youth volleyball					
649-501 Sports YOUTH VOLLEYBALL	990.38	174.00	2,763.67	1,469.39	0.00
649-504 Sports YOUTH SPRING VOLLEYBALL - WAGE	0.00	0.00	0.00	432.76	0.00
649-505 Sports YOUTH SPRING VOLLEYBALL	1,445.39	973.41	1,940.30	4,833.34	0.00
Total Youth volleyball	2,435.77	1,147.41	4,703.97	6,735.49	0.00
Youth baseball/softball					
651-511 Sports Youth BB/SB WAGES- MAINTENANCE	7,394.60	4,746.90	3,087.01	6,733.32	0.00
651-512 Sports Youth BB/SB WAGES- UMP&SCORE	3,075.97	5,093.64	5,021.25	4,383.19	0.00
651-513 Sports Youth BB/SB BENEFITS	976.50	962.37	566.01	965.34	0.00
651-525 Sports Youth BB/SB EQUIPMENT-SUPPLIES	1,616.24	1,632.74	335.87	1,197.78	0.00
651-526 Sports Youth BB/SB BASEBALL FIELD MAI	255.72	2,742.90	3,122.12	57.68	0.00
651-573 Sports FIELD MAINTENANCE EQUIPMENT	146.34	61.98	2,127.99	916.81	0.00
651-574 Sports YOUTH BASEBALL/SOFTBALL	16,699.18	6,886.29	13,418.35	14,059.83	0.00
651-580 Sports PICKLEBALL	154.99	(10.00)	164.99	0.00	0.00
Total Youth baseball/softball	30,319.54	22,116.82	27,843.59	28,313.95	0.00
Football					
652-575 Sports YOUTH FOOTBALL	2,901.43	8,741.29	1,412.00	2,424.11	0.00
652-580 Sports FLAG FOOTBALL	993.03	1,556.79	1,665.00	1,589.68	0.00
652-586 Sports YOUTH FOOTBALL REFEREES	0.00	0.00	131.84	0.00	0.00
Total Football	3,894.46	10,298.08	3,208.84	4,013.79	0.00
MARC expenses					
800-510 MARC SALARIES	140,702.56	138,006.28	203,884.56	199,020.52	220,320.00
800-513 MARC BENEFITS	83,288.53	61,398.95	96,789.23	99,483.51	109,890.00
800-514 MARC INSTRUCTOR SALARIES	806.63	4,213.77	2,359.77	12,335.33	0.00
800-515 MARC OVERTIME	1,438.63	319.50	346.46	3,182.33	5,000.00

MOAB CITY CORPORATION
4 Year Budget Report
23 Parks & Recreation Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
800-516 MARC UNEMPLOYMENT	(717.52)	0.00	334.44	0.00	0.00
800-521 MARC SUBSCRIPTIONS	1,242.50	1,430.59	2,981.94	1,269.95	2,230.00
800-522 MARC ADVERTISING	1,508.13	3,303.25	8,077.00	9,019.06	10,165.00
800-523 MARC TRAVEL	0.00	80.23	173.43	230.76	1,000.00
800-524 MARC OFFICE SUPPLIES	2,580.02	3,045.03	4,001.32	3,720.48	4,600.00
800-525 MARC EQUIPMENT SUPPLIES/MAINT	1,232.30	663.74	9,824.44	1,769.53	2,000.00
800-526 MARC BLDG GROUNDS SUPPLIES/MAINT	622.45	0.00	590.59	3,006.95	4,500.00
800-527 MARC UTILITIES	4,528.02	6,193.76	7,652.87	6,065.08	8,000.00
800-528 MARC TELEPHONE	3,534.56	3,147.55	4,197.73	4,116.46	5,000.00
800-531 MARC PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	2,016.00	3,356.00
800-533 MARC EDUCATION	0.00	200.00	976.19	728.20	1,000.00
800-534 MARC ART SALES	0.00	609.45	5,228.65	500.44	2,500.00
800-535 MARC OTHER	58.00	(635.00)	0.00	0.00	500.00
800-536 MARC ONLINE PAYMENT PROCESSING FEES	574.38	0.00	0.00	(470.00)	36.00
800-546 MARC SPECIAL DEPARTMENTAL	3,045.40	1,032.33	5,197.38	14,731.16	10,000.00
800-574 MARC MACHINERY & EQUIPMENT	0.00	0.00	2,529.11	2,420.14	0.00
800-577 MARC SPECIAL EVENTS	17,975.70	12,080.21	4,125.67	7,370.65	10,000.00
800-578 MARC SPECIAL PROJECTS	4,980.30	7,121.94	0.00	60.60	0.00
800-579 MARC- RED ROCK ARTS FEST	3,334.87	2,277.57	25,740.91	29,279.71	35,000.00
800-585 COMMUNITY CONTRIBUTION (RAP CONTRIBUTION)	0.00	0.00	0.00	0.00	90,000.00
Total MARC expenses	270,735.46	244,489.15	385,011.69	399,856.86	525,097.00
Parks & Public Property					
451-531 Parks PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	29.00	0.00
Total Parks & Public Property	0.00	0.00	0.00	29.00	0.00
BMX					
660-546 SPECIAL PROJECTS/EQUIPMENT	0.00	0.00	11,048.32	0.00	0.00
Total BMX	0.00	0.00	11,048.32	0.00	0.00
750					
750-578 INACTIVE SPECIAL PROJECTS	479.98	0.00	0.00	0.00	0.00
Total 750	479.98	0.00	0.00	0.00	0.00
Prep					
900-524 PREP - INACTIVE OFFICE EXPENSE & SUPPLI	0.00	0.00	14.89	0.00	0.00
Total Prep	0.00	0.00	14.89	0.00	0.00
Total Parks & Recreation	1,246,069.73	1,303,483.61	1,715,048.99	1,708,069.05	2,229,869.00
Total Expenditures:	1,246,069.73	1,303,483.61	1,715,048.99	1,708,069.05	2,229,869.00
Total Change In Net Position	1,297,187.77	(15,185.33)	(592,624.26)	154,114.42	0.00

MOAB CITY CORPORATION
4 Year Budget Report
24 CDBG/Lions Park - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Change In Net Position					
Revenue:					
Intergovernmental revenue					
392-324 CDGB	74,000.00	0.00	0.00	0.00	0.00
Total Intergovernmental revenue	74,000.00	0.00	0.00	0.00	0.00
Contributions					
392-310 CONTRIBUTION FROM GENERAL FUND	78,605.00	0.00	0.00	0.00	0.00
Total Contributions	78,605.00	0.00	0.00	0.00	0.00
Total Revenue:	152,605.00	0.00	0.00	0.00	0.00
Expenditures:					
Miscellaneous					
400-619 CDBG PROJECT	98,950.69	0.00	0.00	0.00	0.00
Total Miscellaneous	98,950.69	0.00	0.00	0.00	0.00
Total Expenditures:	98,950.69	0.00	0.00	0.00	0.00
Total Change In Net Position	53,654.31	0.00	0.00	0.00	0.00

MOAB CITY CORPORATION
4 Year Budget Report
28 Utah Trails - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 Admin Recommend</u>
Change In Net Position					
Revenue:					
Transfers in					
332-310 CONTRIBUTION FROM GENERAL FUND	220,000.00	30,000.00	12,500.00	30,000.00	0.00
Total Transfers in	<u>220,000.00</u>	<u>30,000.00</u>	<u>12,500.00</u>	<u>30,000.00</u>	<u>0.00</u>
Total Revenue:	<u>220,000.00</u>	<u>30,000.00</u>	<u>12,500.00</u>	<u>30,000.00</u>	<u>0.00</u>
Expenditures:					
Miscellaneous					
400-531 PROFESSIONAL/TECHNICAL	0.00	30,000.00	0.00	30,000.00	0.00
Total Miscellaneous	<u>0.00</u>	<u>30,000.00</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0.00</u>
Total Expenditures:	<u>0.00</u>	<u>30,000.00</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0.00</u>
Total Change In Net Position	<u>220,000.00</u>	<u>0.00</u>	<u>12,500.00</u>	<u>0.00</u>	<u>0.00</u>

MOAB CITY CORPORATION
4 Year Budget Report
30 Housing Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Change In Net Position					
Revenue:					
Intergovernmental revenue					
334-300 Workforce Affordable Housing F	0.00	0.00	0.00	0.00	380,000.00
334-310 Grants	0.00	582,407.95	0.00	(582,407.95)	0.00
Total Intergovernmental revenue	0.00	582,407.95	0.00	(582,407.95)	380,000.00
Miscellaneous revenue					
361-300 INTEREST INCOME	13,530.82	23,551.87	59,807.09	90,106.42	90,000.00
361-365 Proceeds from Long Term Debt	6,500,000.00	0.00	0.00	0.00	0.00
362-301 Rent/Lease Income	140,772.32	138,475.00	84,600.00	101,105.72	0.00
Total Miscellaneous revenue	6,654,303.14	162,026.87	144,407.09	191,212.14	90,000.00
Transfers in					
391-310 Transfer From General Fund	0.00	0.00	0.00	876,655.00	0.00
395-350 Transfer from Housing Fund Beg	0.00	6,868,337.00	0.00	0.00	0.00
Total Transfers in	0.00	6,868,337.00	0.00	876,655.00	0.00
Total Revenue:	6,654,303.14	7,612,771.82	144,407.09	485,459.19	470,000.00
Expenditures:					
Miscellaneous					
464-500 Cost of Debt Issuance	45,000.00	0.00	49.98	0.00	0.00
464-510 Salaries and Wages	27,872.41	45.87	0.00	0.00	0.00
464-513 Benefits	16,741.60	1.85	0.00	0.00	0.00
464-520 Acquisitions	0.00	0.00	0.00	327,915.00	0.00
464-522 Development Costs	145,873.66	4,341.95	0.00	6,700.00	0.00
464-525 Operation & Maintenance Costs	35,362.92	36,570.33	7,967.29	28,800.48	25,000.00
464-527 O&M UTILITIES	44,731.24	35,560.17	33,579.26	34,851.63	10,000.00
464-531 Professional & Technical	10.00	0.00	432,379.00	4,451.30	150,000.00
464-550 Bad Debt Expense	0.00	1,835.00	0.00	0.00	0.00
Total Miscellaneous	315,591.83	78,355.17	473,975.53	402,718.41	185,000.00
Transfers out					
464-560 Transfer to Debt Service Fund	133,608.00	6,766,638.00	134,198.00	148,198.00	156,000.00
Total Transfers out	133,608.00	6,766,638.00	134,198.00	148,198.00	156,000.00
Total Expenditures:	449,199.83	6,844,993.17	608,173.53	550,916.41	341,000.00
Total Change In Net Position	6,205,103.31	767,778.65	(463,766.44)	(65,457.22)	129,000.00

MOAB CITY CORPORATION
4 Year Budget Report
31 Debt Service Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Change In Net Position					
Revenue:					
Interest					
361-300 Interest income	0.00	0.00	5,254.23	0.00	0.00
Total Interest	0.00	0.00	5,254.23	0.00	0.00
Miscellaneous revenue					
362-301 Lease Revenue	59,042.32	35,696.57	19,097.77	28,885.47	0.00
Total Miscellaneous revenue	59,042.32	35,696.57	19,097.77	28,885.47	0.00
Contributions					
362-360 Contribution from GC Rec Distr	165,000.00	190,000.00	190,000.00	190,000.00	190,000.00
362-370 Contribution from Grand County	8,819.00	11,012.96	(8,819.60)	23,493.35	18,630.00
Total Contributions	173,819.00	201,012.96	181,180.40	213,493.35	208,630.00
Transfers in					
391-310 Transfer from general fund	109,714.00	95,261.04	92,670.00	106,735.00	0.00
391-315 Transfer from housing fund	133,608.00	6,766,638.00	134,198.00	148,198.00	156,000.00
391-316 Transfer from capital projects	0.00	0.00	0.00	0.00	200,000.00
391-317 Transfer from Roads Fund	0.00	0.00	0.00	0.00	160,000.00
391-318 Transfer from Sewer Fund	0.00	0.00	0.00	0.00	13,000.00
391-319 Transfer from Water Fund	0.00	0.00	0.00	0.00	36,940.00
391-320 Transfer from Storm Water Fund	0.00	0.00	0.00	0.00	53,157.00
Total Transfers in	243,322.00	6,861,899.04	226,868.00	254,933.00	619,097.00
Total Revenue:	476,183.32	7,098,608.57	432,400.40	497,311.82	827,727.00
Expenditures:					
Debt service					
471-611 2003 Sales Tax Rev - Principal	87,000.00	89,000.00	91,000.00	94,000.00	98,000.00
471-612 2003 Sales Tax Rev - Interest	24,300.00	22,125.00	19,900.00	17,624.99	12,875.00
471-613 2009 Sales Tax Rev - Principal	191,000.00	191,000.00	191,000.00	191,000.00	191,000.00
471-615 2018 CIB Bond - Principal	29,000.00	30,000.00	31,000.00	32,000.00	33,000.00
471-616 2018 CIB Bond - Interest	17,475.00	16,750.00	16,000.00	15,225.01	13,600.00
471-617 2019 Walnut Lane Lease - Princ	62,000.00	65,000.00	68,000.00	71,000.00	77,000.00
471-618 2019 Walnut Lane Lease - Inter	71,607.80	68,966.60	66,197.60	63,300.80	78,992.00
471-619 2021 WALNUT LANE BOND PRINCIPA	0.00	6,500,000.00	0.00	0.00	0.00
471-620 2021 WALNUT LANE BOND INTEREST	0.00	137,940.50	0.00	0.00	0.00
471-621 2023 Kane Creek Blvd Reconstruction - Principal	0.00	0.00	0.00	0.00	245,000.00
471-622 2023 Kane Creek Blvd Reconstruction - Interest	0.00	0.00	0.00	37,872.01	78,260.00
Total Debt service	482,382.80	7,120,782.10	483,097.60	522,022.81	827,727.00
Total Expenditures:	482,382.80	7,120,782.10	483,097.60	522,022.81	827,727.00
Total Change In Net Position	(6,199.48)	(22,173.53)	(50,697.20)	(24,710.99)	0.00

MOAB CITY CORPORATION
4 Year Budget Report
41 Capital Projects Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Change In Net Position					
Revenue:					
Intergovernmental revenue					
361-321 GRAND COUNTY CONTRIBUTION	0.00	0.00	0.00	0.00	50,000.00
361-365 PROCEEDS FROM LONG TERM DEBT	0.00	0.00	0.00	4,208,000.00	450,000.00
362-302 UDOT FUNDING - HOTSPOT	0.00	0.00	135,548.00	2,134,871.64	0.00
362-303 GRANT PROCEEDS	0.00	142,124.15	9,209.98	5,804,887.10	250,000.00
362-310 CIB GRANT	0.00	0.00	0.00	0.00	50,000.00
362-311 *GOLF COURSE TENANT IMP. PAYMENTS	0.00	0.00	0.00	0.00	35,000.00
362-312 *TAX REBATES FOR SOLAR	0.00	0.00	0.00	0.00	50,000.00
362-324 UDOT AID PROJECT	0.00	0.00	0.00	2,950.00	0.00
Total Intergovernmental revenue	0.00	142,124.15	144,757.98	12,150,708.74	885,000.00
Interest					
361-300 INTEREST INCOME	2,387.15	1,604.66	12,381.88	18,654.76	12,000.00
Total Interest	2,387.15	1,604.66	12,381.88	18,654.76	12,000.00
Miscellaneous revenue					
362-305 SALE OF PROPERTY/EQUIPMENT	0.00	11,200.00	40,798.26	0.00	50,000.00
Total Miscellaneous revenue	0.00	11,200.00	40,798.26	0.00	50,000.00
Contributions					
362-300 DONATIONS	330.00	125.00	700.00	343.24	0.00
Total Contributions	330.00	125.00	700.00	343.24	0.00
Transfers in					
391-310 TRANSFER FROM GENERAL FUND	683,299.00	1,260,183.00	3,277,200.00	1,877,574.00	3,602,165.00
391-311 TRANSFER FROM RAP TAX	0.00	0.00	0.00	0.00	400,000.00
392-326 TRANSFER FROM ROADS FUND	0.00	0.00	0.00	0.00	250,000.00
392-327 TRANSFER FROM WATER FUND	0.00	0.00	0.00	0.00	200,000.00
395-361 CAPITAL PROJECTS FUND BEG. BAL	0.00	793,000.00	0.00	0.00	4,162,043.54
Total Transfers in	683,299.00	2,053,183.00	3,277,200.00	1,877,574.00	8,614,208.54
Total Revenue:	686,016.15	2,208,236.81	3,475,838.12	14,047,280.74	9,561,208.54
Expenditures:					
General Government					
Administrative Services Department					
Info tech					
740-690 VEHICLES	9,852.00	0.00	45,500.00	15,831.74	0.00
740-696 IT - COMPUTER REPLACEMENT	4,867.22	6,956.19	70,300.33	45,618.97	0.00
740-697 IT - OTHER EQUIPMENT	109,264.06	18,196.52	3,450.34	17,280.00	0.00
Total Info tech	123,983.28	25,152.71	119,250.67	78,730.71	0.00
Total Administrative Services Department	123,983.28	25,152.71	119,250.67	78,730.71	0.00
Total General Government	123,983.28	25,152.71	119,250.67	78,730.71	0.00
Public Works Department					
Streets					
440-666 PARKING IMPROVEMENTS - DISPERS	0.00	277,900.75	1,476,047.36	1,789,594.41	0.00

MOAB CITY CORPORATION
4 Year Budget Report
41 Capital Projects Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
440-670 *ROAD IMPROVEMENTS (100 E/Uranium)	0.00	0.00	0.00	0.00	2,750,000.00
440-672 *STREETS/SPECIAL PROJ./CONCRETE (Sidewalks)	0.00	0.00	0.00	0.00	300,000.00
440-673 *ROAD IMPROVEMENTS (100 W)	0.00	0.00	0.00	0.00	150,000.00
440-686 400 EAST ROAD IMPROVEMENTS	0.00	37,160.00	12,510.00	6,000.00	0.00
440-691 VEHICLES	0.00	0.00	91,000.00	49,487.00	0.00
440-697 *500 WEST/KANE CREEK IMPROVE	0.00	0.00	278,940.00	2,529,473.23	1,000,000.00
440-699 *FLOOD DAMAGE REPAIR (GENERAL)	0.00	0.00	1,077,751.53	247,180.64	350,000.00
Total Streets	0.00	315,060.75	2,936,248.89	4,621,735.28	4,550,000.00
Total Public Works Department	0.00	315,060.75	2,936,248.89	4,621,735.28	4,550,000.00
Parks and public property					
Parks O&M					
460-672 MARC BUILDING IMPROVEMENTS	68,381.19	20,582.67	0.00	0.00	0.00
Total Parks O&M	68,381.19	20,582.67	0.00	0.00	0.00
Total Parks and public property	68,381.19	20,582.67	0.00	0.00	0.00
Municipal					
770-520 Facility Acquisitions	0.00	0.00	831,317.88	0.00	0.00
770-631 *MUNI BLDG SOLAR UPGRADE PROJECT	0.00	0.00	0.00	0.00	375,000.00
770-650 *MUNICIPAL BLDG GENERAL IMPROVEMENTS	0.00	3,676.06	17,396.00	0.00	180,000.00
770-652 *MUNI BLDG BIKE STRUCTURE/ EVSE	0.00	0.00	0.00	0.00	100,000.00
770-653 *NUISANCE ABATEMENT	0.00	0.00	0.00	0.00	150,000.00
770-655 *CITY SUSTAINABILITY (MCKINSTRY ENERGY UPGRADES)	0.00	0.00	0.00	0.00	1,000,000.00
770-656 *CENTER STREET BALLFIELD UPGRADES	0.00	0.00	0.00	0.00	150,000.00
770-657 *DARK SKY CAPITAL IMPROVEMENT	0.00	2,313.53	603.58	4,713.00	110,000.00
Total Municipal	0.00	5,989.59	849,317.46	4,713.00	2,065,000.00
Parks expenses					
780-625 *100 W - 500 W MILLCREEK TRAIL/BRIDGE IMP.	0.00	36,455.00	46,055.13	11,786.50	475,000.00
780-630 *ART IN PUBLIC PLACES 1%	21,771.94	26,369.50	20,075.73	21,309.81	40,000.00
780-644 *PARK IMPROVEMENTS - SWANY IMPROVEMENTS	48,623.90	0.00	0.00	0.00	75,000.00
Total Parks expenses	70,395.84	62,824.50	66,130.86	33,096.31	590,000.00
Animal shelter					
791-655 POLICE VEHICLES	100,144.60	63,137.40	575,668.03	54,223.14	0.00
Total Animal shelter	100,144.60	63,137.40	575,668.03	54,223.14	0.00
Parks & Recreation					
MRAC expenses					
470-670 *MRAC STRUCTURAL/GENERAL BLDG IMPROVEMENTS	0.00	0.00	0.00	0.00	85,000.00
470-672 *AQUATIC CENTER MAJOR MAINTENANCE PROJECTS	0.00	0.00	0.00	0.00	125,000.00
470-673 *ADA UPGRADES TO PARK & REC. FACILITIES	0.00	0.00	0.00	0.00	250,000.00
470-674 *OUTDOOR WATER FEATURE REPLACEMENT	0.00	0.00	0.00	0.00	250,000.00
Total MRAC expenses	0.00	0.00	0.00	0.00	710,000.00
Total Parks & Recreation	0.00	0.00	0.00	0.00	710,000.00
Miscellaneous					
780-642 *PACK CREEK FOOT BRIDGE (EPISCOPAL CHURCH)	0.00	0.00	0.00	0.00	375,000.00

MOAB CITY CORPORATION
4 Year Budget Report
41 Capital Projects Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
790-643 *PROPERTY ACQUISITION FOR TRAILS/ AT	0.00	0.00	0.00	0.00	200,000.00
790-644 *GOLF COURSE CAPITAL IMP.	0.00	0.00	0.00	0.00	150,000.00
790-645 USU SETASIDE	286,675.63	0.00	0.00	0.00	0.00
Total Miscellaneous	286,675.63	0.00	0.00	0.00	725,000.00
Transfers out					
400-680 RETURN OF LOAN/GRANT PROCEEDS	0.00	743,000.00	0.00	0.00	0.00
400-690 TRANSFER TO CP FUND BALANCE	297.14	0.00	0.00	0.00	0.00
400-691 TRANSFER TO DEBT SERVICE	0.00	0.00	0.00	0.00	200,000.00
810-601 *TRANSFER TO GENERAL FUND (ENG. OVHD)	0.00	0.00	0.00	0.00	250,000.00
810-602 TRANSFER TO STORMWATER FUND	0.00	0.00	0.00	1,450,000.00	0.00
810-603 *TRANSFER TO FLEET FUND	0.00	0.00	0.00	0.00	450,000.00
900-100 LEASE PAYMENT - PRINCIPAL	0.00	0.00	94,331.05	0.00	0.00
900-102 LEASE PAYMENT - INTEREST	0.00	0.00	3,978.35	0.00	0.00
Total Transfers out	297.14	743,000.00	98,309.40	1,450,000.00	900,000.00
Total Expenditures:	649,877.68	1,235,747.62	4,644,925.31	6,242,498.44	9,540,000.00
Total Change In Net Position	36,138.47	972,489.19	(1,169,087.19)	7,804,782.30	21,208.54

MOAB CITY CORPORATION
4 Year Budget Report
51 Water Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Income or Expense					
Income From Operations:					
Operating income					
363-330 WATER PENALTIES	20,461.76	21,923.13	21,047.57	13,411.05	18,000.00
369-300 Water SUNDRY REVENUES	43,005.72	312.24	20,779.99	30,374.61	25,000.00
369-301 Water GOVERNMENT SHOP WATER	21,202.97	0.00	0.00	0.00	0.00
369-302 Water SHOP WATER	76,510.47	967.92	21,451.39	(10,083.11)	10,000.00
371-300 WATER SALES	1,886,652.64	1,571,782.95	1,601,956.78	1,815,310.29	1,842,539.94
371-320 TAX ON SHOP WATER SALES	(5,453.40)	2,032.37	0.00	0.00	0.00
372-360 WATER CONNECTION	69,942.12	98,442.57	11,608.20	47,128.10	45,000.00
372-361 WATER TERMINATION	49.00	0.00	0.00	0.00	0.00
Total Operating income	2,112,371.28	1,695,461.18	1,676,843.93	1,896,140.94	1,940,539.94
Operating expense					
Operating					
500-509 Water GENERAL FUND O/H	391,747.00	486,457.00	380,000.00	0.00	442,900.00
500-510 Water SALARIES	207,453.37	306,429.71	381,513.49	438,814.41	406,436.00
500-513 Water BENEFITS	179,344.45	199,905.75	197,923.16	252,004.47	269,279.00
500-515 Water OVERTIME	5,082.78	4,632.07	18,742.01	21,531.96	45,000.00
500-521 Water SUBSCRIPTIONS	2,052.09	1,822.00	5,499.00	4,648.50	5,500.00
500-523 Water TRAVEL	1,657.22	1,063.57	1,624.17	112.20	35,000.00
500-524 Water OFFICE SUPPLIES	58.99	283.92	0.00	309.45	700.00
500-525 Water EQUIPMENT SUPPLIES/MAINT	5,153.85	2,802.47	12,876.30	29,423.02	65,000.00
500-526 Water BUILDING SUPPLIES/MAINT	5,008.21	2,155.19	50.98	154.99	500.00
500-527 Water UTILITIES	73,067.43	64,306.91	65,047.68	80,702.44	95,000.00
500-528 Water TELEPHONE	3,420.69	2,903.07	3,544.91	3,869.30	5,000.00
500-530 Water FUEL	11,383.32	14,436.38	18,711.43	18,721.26	23,000.00
500-531 Water PROFESSIONAL & TECHNICAL	46,994.39	30,193.63	211,487.93	110,710.34	40,000.00
500-533 Water EDUCATION	2,005.00	845.00	3,834.46	4,052.49	10,500.00
500-535 Water OTHER	1,974.22	1,762.16	2,834.09	8,008.89	6,200.00
500-546 Water SPECIAL DEPARTMENTAL	53,350.61	43,185.49	108,078.45	168,485.60	95,000.00
500-551 Water INSURANCE	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00
500-691 Water RENT OF PROPERTY & EQUIP	2,107.00	2,107.00	2,107.00	2,107.00	5,000.00
500-693 Water BAD DEBT EXPENSE	(3,326.28)	0.00	0.00	0.00	0.00
Total Operating	990,094.34	1,166,851.32	1,415,435.06	1,145,216.32	1,551,575.00
Depreciation expense					
410-800 Depn expense Water	0.00	249,534.84	0.00	0.00	0.00
500-669 Water DEPRECIATION	239,163.10	204,329.70	287,806.02	320,197.84	0.00
Total Depreciation expense	239,163.10	453,864.54	287,806.02	320,197.84	0.00
Total Operating expense	1,229,257.44	1,620,715.86	1,703,241.08	1,465,414.16	1,551,575.00
Total Income From Operations:	883,113.84	74,745.32	(26,397.15)	430,726.78	388,964.94
Non-Operating Items:					
Non-operating income					
361-300 INTEREST INCOME	7,380.04	39,101.48	315,263.27	669,046.46	600,000.00
361-310 WATER IMPACT FEE INTEREST INCO	205.02	0.00	18,477.91	214.32	500.00

MOAB CITY CORPORATION
4 Year Budget Report
51 Water Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
361-311 WATER IMPACT FEES	164,987.14	68,503.00	46,872.00	114,896.11	75,000.00
373-325 Water SPECIAL SERV CITY DEPT	45,000.00	0.00	23,402.98	0.00	0.00
Total Non-operating income	217,572.20	107,604.48	404,016.16	784,156.89	675,500.00
Non-operating expense					
500-681 Water TRANSFER TO DEBT SERVICE FUND	0.00	0.00	0.00	0.00	36,940.00
500-682 Water INTEREST ON BONDS/DEBT S	20,516.12	160,296.58	156,965.39	381,540.32	305,000.00
500-683 Water BOND ISSUANCE COSTS	45,000.00	0.00	500.00	1,000.00	0.00
561-611 INACTIVE	(1,744.76)	0.00	0.00	0.00	0.00
573-650 INACTIVE	(32,695.06)	0.00	0.00	0.00	0.00
574-640 INACTIVE	(680.00)	0.00	0.00	0.00	0.00
600-521 INACTIVE	579.23	0.00	0.00	0.00	0.00
600-531 INACTIVE	110.00	0.00	0.00	0.00	0.00
600-791 Benefit expense-chge NPL/NPA	(45,149.73)	0.00	0.00	0.00	0.00
600-792 Pension expense (GASB 68)	18,570.10	(39,866.47)	(23,794.27)	0.00	0.00
610-525 INACTIVE	139.98	0.00	0.00	0.00	0.00
Total Non-operating expense	4,645.88	120,430.11	133,671.12	382,540.32	341,940.00
Total Non-Operating Items:	212,926.32	(12,825.63)	270,345.04	401,616.57	333,560.00
Total Income or Expense	1,096,040.16	61,919.69	243,947.89	832,343.35	722,524.94

MOAB CITY CORPORATION
4 Year Budget Report
52 Sewer Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Income or Expense					
Income From Operations:					
Operating income					
362-390 Sewer SEPTAGE PROCESSING FEES	134,290.84	164,243.52	129,394.26	90,080.46	60,000.00
372-300 SEWER EXISTING FACILITY FEE	72,546.68	41,987.45	35,810.34	39,395.96	45,000.00
372-310 SEWER STUDIES FEE	3,826.73	2,642.23	3,408.27	3,101.11	4,000.00
372-320 SEWER SERVICES CHARGES	1,422,584.00	1,795,078.95	1,951,783.81	2,059,852.85	2,200,000.00
372-325 Sewer SPECIAL SERVICES BY CITY	0.00	2,687.50	2,266.00	0.00	5,000.00
372-326 Sewer GREASE TRAP SERVICES/FIN	0.00	2,846.00	1,188.00	829.00	1,000.00
372-350 Sewer SPANISH VALLEY SEWER	294,050.75	397,659.51	573,164.47	664,526.25	674,494.14
372-360 Sewer SJSPSSD SEWER	14,521.76	18,052.10	9,137.30	33,106.68	25,000.00
372-370 SEWER CONNECTION	5,998.50	9,168.00	844.00	4,736.00	5,000.00
386-300 ALLOWANCE ON DOUBTFUL ACCOUNTS	3,116.70	0.00	0.00	0.00	0.00
Total Operating income	1,950,935.96	2,434,365.26	2,706,996.45	2,895,628.31	3,019,494.14
Operating expense					
Sewer WRF					
600-509 Sewer GENERAL FUND O/H	378,837.00	473,013.00	380,000.00	0.00	442,900.00
600-510 Sewer WRF SALARIES	156,364.65	199,858.52	208,835.55	188,769.15	363,669.00
600-513 Sewer WRF BENEFITS	117,437.91	126,624.51	130,390.12	103,492.35	206,037.00
600-515 Sewer WRF OVERTIME	8,463.14	7,785.16	4,595.77	4,476.91	12,000.00
600-521 Sewer WRF SUBSCRIPTIONS	3,433.00	2,180.00	1,299.00	980.33	1,500.00
600-523 Sewer WRF TRAVEL	0.00	409.77	344.91	0.00	3,000.00
600-524 Sewer WRF OFFICE EXPENSE	486.47	964.51	481.63	842.61	1,200.00
600-525 Sewer WRF EQUIPMENT SUPPLIES/MAINT	22,357.21	15,360.61	67,318.56	77,924.61	120,000.00
600-526 Sewer WRF BUILDING SUPPLIES/MAINT	1,614.57	1,873.10	2,261.84	10,699.93	2,500.00
600-527 Sewer WRF UTILITIES	159,530.95	158,480.12	173,346.15	178,770.29	250,000.00
600-528 Sewer WRF TELEPHONE	5,098.53	5,007.50	6,466.12	5,857.77	6,200.00
600-529 Sewer WRF RENT	0.00	0.00	0.00	163.39	1,000.00
600-530 Sewer WRF FUEL	2,578.33	1,144.87	2,003.01	6,896.03	5,500.00
600-531 Sewer WRF PROFESSIONAL & TECHNICAL	159,667.72	172,765.44	168,574.03	211,809.64	240,000.00
600-533 Sewer WRF EDUCATION	4,550.00	1,408.98	1,263.29	1,269.00	10,000.00
600-535 Sewer WRF SHIPPING\FREIGHT	19,233.95	16,791.66	12,622.03	15,263.94	20,000.00
600-546 Sewer WRF SPECIAL DEPARTMENTAL	102,083.44	119,459.52	117,343.69	113,351.00	95,000.00
Total Sewer WRF	1,141,736.87	1,303,127.27	1,277,145.70	920,566.95	1,780,506.00
Sewer Collection					
610-510 Sewer COLLECTION SALARIES	88,754.48	121,382.19	160,319.94	199,533.76	168,748.00
610-513 Sewer COLLECTION BENE	47,487.86	62,808.50	76,435.73	95,056.29	95,932.00
610-515 Sewer COLLECTION OVERTIME	6,668.58	7,863.73	7,319.50	2,224.53	12,000.00
610-521 Sewer COLLECTION SUBSCRIPTIONS	0.00	184.00	0.00	1,675.29	0.00
610-523 Sewer COLLECTION TRAVEL	0.00	2,050.28	50.00	584.25	4,500.00
610-524 Sewer COLLECTION OFFICE SUPPLIES	22.96	47.85	5.77	489.97	0.00
610-525 Sewer COLLECTION EQUIP SUPPLIES/MAINT	16,592.95	11,797.63	10,827.86	21,064.75	0.00
610-526 Sewer BLDG\GRDS SUPPLIES/MAINT	137.54	391.42	0.00	54.21	0.00
610-527 Sewer COLLECTION UTILITIES	2,669.80	6,631.53	3,062.87	2,883.03	0.00
610-528 Sewer COLLECTION TELEPHONE	1,087.06	986.40	1,638.11	2,040.16	0.00

MOAB CITY CORPORATION
4 Year Budget Report
52 Sewer Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
610-529 Sewer COLLECTION RENTALS	0.00	645.91	0.00	0.00	0.00
610-530 Sewer COLLECTION FUEL	4,378.44	6,756.87	8,305.74	7,692.87	0.00
610-531 Sewer COLLECTION PROFESSIONAL & TECH	57,388.67	37,157.87	5,008.00	1,788.91	0.00
610-533 Sewer COLLECTION EDUCATION	1,675.00	2,373.32	225.00	1,067.56	15,000.00
610-535 Sewer COLLECTION OTHER	909.57	733.15	876.85	1,433.63	0.00
610-546 Sewer COLLECTION SPEC DEPT SUP	30,814.45	12,514.00	12,618.47	14,180.87	0.00
610-547 Sewer Collection VEHICLE LEASE PAYMENTS	0.00	0.00	0.00	0.00	45,000.00
Total Sewer Collection	258,587.36	274,324.65	286,693.84	351,770.08	341,180.00
Depreciation expense					
410-800 Depn expense Sewer	0.00	5,395.00	6,371.75	0.00	0.00
600-669 Sewer DEPRECIATION	197,185.97	198,878.87	686,878.83	683,249.62	0.00
Total Depreciation expense	197,185.97	204,273.87	693,250.58	683,249.62	0.00
Total Operating expense	1,597,510.20	1,781,725.79	2,257,090.12	1,955,586.65	2,121,686.00
Total Income From Operations:	353,425.76	652,639.47	449,906.33	940,041.66	897,808.14
Non-Operating Items:					
Non-operating income					
361-300 Sewer INTEREST INCOME	4,550.10	6,541.91	29,376.70	22,107.70	20,000.00
361-305 SJSPSSD SEWER IMPACT FEES	57,623.95	10,461.91	70,137.97	59,048.82	70,000.00
361-306 SJSPSSD SEWER IMPACT FEES - OF	0.00	2,363.04	0.00	0.00	0.00
361-307 SEWER WRF RETAINAGE	136.61	0.00	0.00	0.00	0.00
361-308 GWSSA SEWER IMPACT FEES - OFFS	37,093.06	12,002.41	9,303.54	0.00	0.00
361-309 GWSSA SEWER IMPACT FEES	137,051.81	186,237.81	147,076.72	217,812.65	150,000.00
361-310 SEWER IMPACT FEE INTEREST	5,662.22	3,186.90	8,874.95	30,841.31	25,000.00
361-311 SEWER IMPACT FEES	128,694.03	144,105.54	25,730.68	46,335.06	50,000.00
361-313 SEWER IMPACT FEE FINANCE INTER	6,907.10	0.00	1,619.52	2,417.28	2,000.00
361-315 SVWSID CAPITAL ANNUAL CONTRIBU	102,207.00	102,207.00	102,207.00	102,207.00	102,207.00
Total Non-operating income	479,925.88	467,106.52	394,327.08	480,769.82	419,207.00
Non-operating expense					
500-683 Water BOND ISSUANCE COSTS	0.00	0.00	48,000.00	0.00	0.00
600-682 Sewer INTEREST ON SEWER BONDS	211,450.14	220,412.06	301,024.82	239,274.43	0.00
600-691 Sewer BENEFIT EXPENSE-CHGE NPL/NPA	(33,109.03)	0.00	0.00	0.00	0.00
600-692 Sewer PENSION EXPENSE (GASB 68)	25,580.52	(55,282.46)	(31,955.24)	0.00	0.00
610-581 Sewer TRANSFER OUT TO DEBT SERVICE FUND	0.00	0.00	0.00	0.00	13,000.00
Total Non-operating expense	203,921.63	165,129.60	317,069.58	239,274.43	13,000.00
Total Non-Operating Items:	276,004.25	301,976.92	77,257.50	241,495.39	406,207.00
Total Income or Expense	629,430.01	954,616.39	527,163.83	1,181,537.05	1,304,015.14

MOAB CITY CORPORATION
4 Year Budget Report
53 Stormwater Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Income or Expense					
Income From Operations:					
Operating income					
364-350 STORM WATER DRAINAGE FEE	345,260.74	346,686.50	436,661.35	693,003.63	703,398.00
Total Operating income	345,260.74	346,686.50	436,661.35	693,003.63	703,398.00
Operating expense					
Operating					
400-509 Storm wtr GENERAL FUND O/H	84,186.00	105,114.00	84,000.00	0.00	92,700.00
400-510 Storm wtr SALARIES & WAGES	0.00	0.00	19,824.55	22,639.62	0.00
400-513 Storm wtr EMPLOYEE BENEFITS	0.00	0.00	9,737.71	10,917.09	0.00
400-530 Storm wtr FUEL	3,450.86	2,195.05	2,850.26	0.00	5,000.00
400-531 Storm wtr PROFESSIONAL & TECH.	2,500.00	3,129.15	32,532.00	50,226.75	50,000.00
400-546 Storm wtr SPECIAL DEPARTMENTAL	0.00	3,395.90	0.00	0.00	50,000.00
400-675 Storm wtr SPECIAL PROJECTS	590.71	240.15	0.00	0.00	0.00
400-695 Bad Debt Expense	702.21	0.00	0.00	0.00	0.00
Total Operating	91,429.78	114,074.25	148,944.52	83,783.46	197,700.00
Depreciation expense					
400-669 Storm wtr DEPRECIATION	10,375.92	0.00	74,991.27	74,991.24	0.00
Total Depreciation expense	10,375.92	0.00	74,991.27	74,991.24	0.00
Total Operating expense	101,805.70	114,074.25	223,935.79	158,774.70	197,700.00
Total Income From Operations:	243,455.04	232,612.25	212,725.56	534,228.93	505,698.00
Non-Operating Items:					
Non-operating income					
334-340 STATE GRANT	(3,933.41)	0.00	0.00	0.00	0.00
361-300 INTEREST INCOME	0.00	0.00	0.00	7,716.31	0.00
391-310 TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	50,000.00
391-341 TRANSFER FROM CP FUND	0.00	0.00	0.00	1,450,000.00	0.00
Total Non-operating income	(3,933.41)	0.00	0.00	1,457,716.31	50,000.00
Non-operating expense					
400-581 Storm wtr TRANSFER TO DEBT SERVICE FUND	0.00	0.00	0.00	0.00	53,157.00
400-583 Storm wtr TRANSFER TO VEHICLE FUND	0.00	0.00	0.00	0.00	50,000.00
Total Non-operating expense	0.00	0.00	0.00	0.00	103,157.00
Total Non-Operating Items:	(3,933.41)	0.00	0.00	1,457,716.31	(53,157.00)
Total Income or Expense	239,521.63	232,612.25	212,725.56	1,991,945.24	452,541.00

MOAB CITY CORPORATION
4 Year Budget Report
55 Parking and Transit Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Change In Net Position					
Revenue:					
Intergovernmental revenue					
362-310 UDOT Hotspot Contribution	0.00	0.00	282,726.28	715,482.03	300,000.00
362-320 Grand County Contribution	0.00	20,000.00	50,000.00	50,000.00	100,000.00
362-330 Federal Transit Authority Cont	0.00	0.00	0.00	0.00	340,930.00
Total Intergovernmental revenue	0.00	20,000.00	332,726.28	765,482.03	740,930.00
Transfers in					
332-310 CONTRIBUTION FROM GENERAL FUND	0.00	37,500.00	125,431.00	19,279.00	0.00
Total Transfers in	0.00	37,500.00	125,431.00	19,279.00	0.00
Total Revenue:	0.00	57,500.00	458,157.28	784,761.03	740,930.00
Expenditures:					
Miscellaneous					
400-509 Transit GENERAL FUND O/H	0.00	0.00	39.19	50,000.00	51,500.00
400-510 Transit SALARIES & WAGES	0.00	0.00	16,004.20	28,420.20	0.00
400-513 Transit EMPLOYEE BENEFITS	0.00	0.00	7,071.75	13,167.89	0.00
400-515 Transit OVERTIME	0.00	0.00	0.00	23.39	0.00
400-531 Transit Professional & Tech	0.00	13,831.25	3,704.45	0.00	1,000.00
400-532 Transit Operator Contract	0.00	0.00	383,888.89	658,095.24	660,000.00
400-534 Marketing and Branding	0.00	3,500.00	3,766.23	0.00	2,000.00
400-675 Transit Special Projects	0.00	0.00	2,350.01	0.00	10,000.00
Total Miscellaneous	0.00	17,331.25	416,824.72	749,706.72	724,500.00
Total Expenditures:	0.00	17,331.25	416,824.72	749,706.72	724,500.00
Total Change In Net Position	0.00	40,168.75	41,332.56	35,054.31	16,430.00

MOAB CITY CORPORATION
4 Year Budget Report
60 Vehicle Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Change In Net Position					
Revenue:					
Miscellaneous revenue					
392-331 PROCEEDS FROM VEHICLE SURPLUS SALE	0.00	0.00	0.00	0.00	92,000.00
Total Miscellaneous revenue	0.00	0.00	0.00	0.00	92,000.00
Transfers in					
392-325 TRANSFER FROM CIP	0.00	0.00	0.00	0.00	450,000.00
392-326 TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	25,000.00
Total Transfers in	0.00	0.00	0.00	0.00	475,000.00
Total Revenue:	0.00	0.00	0.00	0.00	567,000.00
Expenditures:					
General Government					
Administrative Services Department					
Administration					
414-569 ADMIN LEASE PAYMENT	0.00	0.00	0.00	0.00	8,500.00
Total Administration	0.00	0.00	0.00	0.00	8,500.00
General					
414-570 GENERAL CITY VEHICLES	0.00	0.00	0.00	0.00	50,000.00
Total General	0.00	0.00	0.00	0.00	50,000.00
Total Administrative Services Department	0.00	0.00	0.00	0.00	58,500.00
Community Development Department					
CDD Admin					
446-569 CDD ADMIN LEASE PAYMENT	0.00	0.00	0.00	0.00	8,500.00
Total CDD Admin	0.00	0.00	0.00	0.00	8,500.00
Inspection					
424-569 BUILDING LEASE PAYMENT	0.00	0.00	0.00	0.00	17,000.00
Total Inspection	0.00	0.00	0.00	0.00	17,000.00
Engineering					
419-569 ENGINEERING LEASE PAYMENT	0.00	0.00	0.00	0.00	17,000.00
Total Engineering	0.00	0.00	0.00	0.00	17,000.00
Total Community Development Department	0.00	0.00	0.00	0.00	42,500.00
Total General Government	0.00	0.00	0.00	0.00	101,000.00
Public safety					
Police					
421-569 POLICE LEASE PAYMENT	0.00	0.00	0.00	0.00	175,000.00
421-570 POLICE EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	10,000.00
421-571 POLICE UPFITTING PURCHASE	0.00	0.00	0.00	0.00	95,000.00
Total Police	0.00	0.00	0.00	0.00	280,000.00
Total Public safety	0.00	0.00	0.00	0.00	280,000.00
Parks and public property					

MOAB CITY CORPORATION
4 Year Budget Report
60 Vehicle Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Parks O&M					
451-570 PARKS EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	31,500.00
Total Parks O&M	0.00	0.00	0.00	0.00	31,500.00
Total Parks and public property	0.00	0.00	0.00	0.00	31,500.00
Parks & Recreation					
Recreation Admin					
640-569 PRT LEASE PAYMENT	0.00	0.00	0.00	0.00	8,500.00
640-570 PRT EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	35,000.00
Total Recreation Admin	0.00	0.00	0.00	0.00	43,500.00
Total Parks & Recreation	0.00	0.00	0.00	0.00	43,500.00
Total Expenditures:	0.00	0.00	0.00	0.00	456,000.00
Total Change In Net Position	0.00	0.00	0.00	0.00	111,000.00

MOAB CITY CORPORATION
4 Year Budget Report
61 Health/Life Fund - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Change In Net Position					
Revenue:					
Charges for services					
341-310 Health Reimb Arrgmt Premiums	549,337.72	430,518.16	568,270.58	743,920.38	0.00
341-311 Dental Premiums	42,843.36	38,206.11	29,168.00	48,579.41	0.00
341-312 Health Savings Account Premium	3,677.60	362,735.72	332,408.57	323,242.11	0.00
341-313 Medical Insurance Premiums	904,954.78	573,046.00	618,456.09	947,334.36	0.00
341-314 Life Insurance Premiums	7,944.67	6,604.03	13,986.84	37,790.35	0.00
341-315 Vision Insurance Premiums	16,214.38	0.00	6,010.25	14,607.03	0.00
341-316 Employee Health Savings Accoun	7,513.18	2,300.79	(2,096.08)	0.00	0.00
341-320 Short Term Disability Premiums	(1,108.30)	0.00	0.00	0.00	0.00
Total Charges for services	1,531,377.39	1,413,410.81	1,566,204.25	2,115,473.64	0.00
Total Revenue:	1,531,377.39	1,413,410.81	1,566,204.25	2,115,473.64	0.00
Expenditures:					
Miscellaneous					
415-651 Third party administrator	1,078.05	1,649.50	749.10	0.00	0.00
415-652 Health Reimbursement Arrangeme	383,546.12	387,340.64	375,487.09	618,940.38	0.00
415-653 Dental Expenses	33,735.27	31,317.44	34,922.22	48,511.41	0.00
415-654 Health Savings Account Funding	(580.62)	138.46	82,655.05	323,242.11	0.00
415-655 Medical Insurance premiums	907,817.53	954,567.01	908,041.92	996,603.15	0.00
415-656 Vision Insurance premiums	9,539.97	687.42	6,240.55	14,451.80	0.00
415-657 Life Insurance premiums	(584.30)	4,737.05	15,130.31	38,428.68	0.00
415-658 Assistance Program (EAP)	3,002.94	3,947.64	3,618.67	3,947.64	0.00
415-659 TeleMedicine	4,528.80	5,462.10	5,207.10	5,431.50	0.00
416-661 Wellness Program	23,543.66	34,695.46	13,770.96	12,500.50	0.00
416-662 Employee Health Savings Accoun	(1,833.75)	138.46	0.00	0.00	0.00
416-663 Employee Supplemental Insuranc	22,277.53	0.00	0.00	0.00	0.00
416-664 Employee Life Insurance premiu	13,351.37	0.00	0.00	0.00	0.00
416-665 Short Term Disability	0.00	14,655.27	15,701.71	20,304.06	0.00
Total Miscellaneous	1,399,422.57	1,439,336.45	1,461,524.68	2,082,361.23	0.00
Total Expenditures:	1,399,422.57	1,439,336.45	1,461,524.68	2,082,361.23	0.00
Total Change In Net Position	131,954.82	(25,925.64)	104,679.57	33,112.41	0.00

MOAB CITY CORPORATION
4 Year Budget Report
91 Governmental Capital Assets - 07/01/2024 to 06/30/2026
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Admin Recommend
Change In Net Position					
Expenditures:					
Miscellaneous					
410-800 Depn expense general governmen	388,623.74	763,685.93	1,047,022.00	0.00	0.00
410-810 Admin GASB 68	(216,794.47)	0.00	0.00	0.00	0.00
430-820 Depn expense public safety	11,262.06	65,064.31	0.00	0.00	0.00
430-830 Public Safety GASB 68	(101,295.95)	0.00	0.00	0.00	0.00
440-840 Depn expense streets & highway	345,692.56	374,641.28	0.00	0.00	0.00
440-850 Streets GASB 68	(13,587.44)	0.00	0.00	0.00	0.00
450-860 Depn expense parks & recreatio	247,608.13	203,347.47	0.00	0.00	0.00
450-870 Parks GASB 68	(36,237.02)	0.00	0.00	0.00	0.00
Total Miscellaneous	625,271.61	1,406,738.99	1,047,022.00	0.00	0.00
Total Expenditures:	625,271.61	1,406,738.99	1,047,022.00	0.00	0.00
Total Change In Net Position	(625,271.61)	(1,406,738.99)	(1,047,022.00)	0.00	0.00

CITY OF MOAB RESOLUTION NO. 07-2025
A RESOLUTION TO ADOPT THE FINAL BUDGET FOR
FISCAL YEAR 2025-2026

WHEREAS, on May 13, 2025, the City Council of the City of Moab, received the City Manager's 2025 - 2026 tentative budget for each fund of the City, as provided in Utah Code Section 10-6-111; and,

WHEREAS, on May 13, 2025, the City Council adopted, by Resolution 04-2025, the tentative budget for Fiscal Year 2025 - 2026, for purposes of further review, and set a public hearing for June 10, 2025 to consider final adoption of the budget; and,

WHEREAS, at least seven days' notice of said public hearing notices were made consistent with Utah Code Section 10-6-113 and Utah Code Section 63G-30-102; and,

WHEREAS, each tentative budget and all supporting schedules and data have been held as a public record in the office of the City Recorder, available for public inspection for a period of at least 10 days prior to the date of this resolution; and,

WHEREAS, on June 10, 2025, a public hearing was held on adoption of said budget, at which time all interested persons in attendance were given the opportunity to be heard, for or against, the estimates of revenue and expenditures of any item in the tentative budget of any fund; and,

WHEREAS, Section 10-6-133(1) in Utah Code Annotated 1953, requires that, at a regularly scheduled meeting, the City Council set a proposed property tax rate before the 22nd day of June of each year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Moab, Utah, as follows:

BUDGET ADOPTION

1. The City Council hereby approves Budgets for all funds, as presented, are hereby adopted for use by the City of Moab for the fiscal year 2025-2026, as outlined in Exhibit A.

PROPERTY TAX RATE ADOPTION

2. For the purpose of defraying the necessary and proper expenses of the City of Moab and maintaining its municipal operations, the City Council hereby sets the Moab City property tax levy on all real and personal property within the City, as made taxable by law for the 2025 tax year (fiscal year ending June 30, 2026), at a rate **not to exceed the final certified tax rate of** _____. This rate is in compliance with the certified tax rate as calculated under Utah Code § 59-2-924 and is less than the maximum allowable rate as determined by Grand County and the State Tax Commission.

PASSED AND APPROVED by a majority of the City Council, this 10th day of June, 2025.

By: _____	_____
Joette Langianese, Mayor	Date

Attest:

By: _____	_____
Sommar Johnson, Recorder	Date