



# FRUIT HEIGHTS CITY COUNCIL MEETING AGENDA

Notice is hereby given that the Fruit Heights City Council will hold a regular meeting at 7:00pm on **June 3, 2025**, at Fruit Heights City Hall, 910 South Mountain Road Fruit Heights City Utah.

Fruit Heights City is now streaming City Council Meetings on its YouTube Channel. Please follow us at <https://www.youtube.com/@fruitheightscity9716/streams>

## **1. CALL TO ORDER: Mayor John Pohlman**

- 1.1 Pledge of Allegiance (Florence)
- 1.2 Prayer or Thought (Gary)
- 1.3 Roll call (Hailee)
- 1.4 Training (John)

## **2. DECLARATION OF CONFLICT(S) OF INTEREST**

## **3. PUBLIC COMMENT PERIOD**

The public may address the City Council regarding issues that are or are not on the agenda. Please limit comments to 3 minutes. Please state your name and address of residence for the record. **No actions may be taken on items not specifically listed on the agenda.**

## **4. PRESENTATIONS**

- 4.1 YCC Report

## **5. DISCUSSION ITEMS**

Discussion items to be considered.

- 5.1 Development Agreement for Pine Ridge Estates
- 5.2 Parks Improvement Projects
- 5.3 Title 3A Update
- 5.4 Budget Question
- 5.5 Fireworks Map

## **6. ACTION ITEMS**

- 6.1 Approve/Deny Development Agreement for Pine Ridge Estates
- 6.2 Approve May 20, 2025, City Council Minutes

## **7. TABLED ITEMS**

## **8. CALENDAR ITEMS**

- 8.1 June 17, 2025, City Council Meeting (Public Hearing)
- 8.2 June 19, 2025, Juneteenth the City will be observing it on June 20, 2025, City Hall will be closed.
- 8.3 June 24, 2025, Planning Commission

## **9. PAST DISCUSSION ITEMS**

## **10. COUNCIL REPORT**

## **11. MAYOR REPORT**

## **12. STAFF REPORT**

### **13. CLOSED SESSION**

The City Council may vote to discuss matters in a closed session for reasons allowed by law, including, but not limited to, the provisions of Utah Code § 52-4-205 of the Open and Public Meetings Act, and for attorney-client matters that are privileged pursuant to Utah Code § 78B-1-137.

### **14. ADJOURNMENT**

#### **CERTIFICATE OF POSTING**

**I HEREBY CERTIFY** that this notice and agenda was posted at Fruit Heights City Hall, on the City's website, [www.fruitheightscity.com](http://www.fruitheightscity.com), as well as posted on the Utah State Public Notice website in accordance with the requirements of the Utah Open and Public Meetings Act, including, but not limited to, provisions of Utah Code § 52-4-202.

Hailee Ballingham

Hailee Ballingham - Deputy Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should contact the Fruit Heights City Manager, Darren Frandsen at (801)546-0861 at least 24 hours prior to the meeting.

#### **Helpful Links.**

Fruit Heights City Website: <https://www.fruitheightscity.com/>

Fruit Heights City YouTube Channel: <https://www.youtube.com/channel/UCaIqHYd0U5RCpaDo8rquABw>

Fruit Heights City Facebook Page: <https://www.facebook.com/FruitHeightsCityGovernment>

# City Council Meeting

DATE: <u>June 3, 2025</u>					
TIME MEETING BEGAN: <u>7:00</u>			TIME MEETING IS OVER: <u>8:53</u>		
CITY COUNCIL MEMBERS PRESENT:					
<u>X</u>	Council Member Gary Anderson				
<u>X</u>	Council Member Mark Cottrell				
<u>X</u>	Council Member Eileen Moss				
<u>X</u>	Council Member Florence Sadler				
<u>X</u>	Council Member Shon Stevenson				
<u>X</u>	Mayor John Pohlman				
STAFF PRESENT:					
<u>X</u>	Darren Frandsen, City Manager				
_____	Layne Leonard, Public Works Director				
<u>X</u>	Hailee Ballingham, Deputy Recorder				
<u>X</u>	Jeff Oyler, City Planner				
_____	Zac Burk, City Engineer				
_____	Brad Christopherson, City Attorney				
_____					
_____					
_____					
Minutes from previous meeting: <u>May 20, 2025</u>					Time: <u>7:00</u>
<u>Eileen</u> / <u>ED Flo</u> <u>7:56</u>					
Motino to Adjourn:					Time: <u>8:53</u>
<u>Eileen</u> / <u>MARK</u>					
VOTING ON					
If needed open public hearing: _____ / _____, closed public hearing: _____ / _____					
Time: _____					
Motion By _____					
Second By _____					
Time: _____					
Voting	Yes	No	Abstain		Absent
Gary Anderson	_____	_____	_____		_____
Mark Cottrell	_____	_____	_____		_____
Eileen Moss	_____	_____	_____		_____
Florence Sadler	_____	_____	_____		_____
Shon Stevenson	_____	_____	_____		_____

closed session <sup>open</sup> Gary / mark 8:00 / <sup>closed</sup> Gary / shon 8:53

## Visitors

### Fruit Heights City Meeting

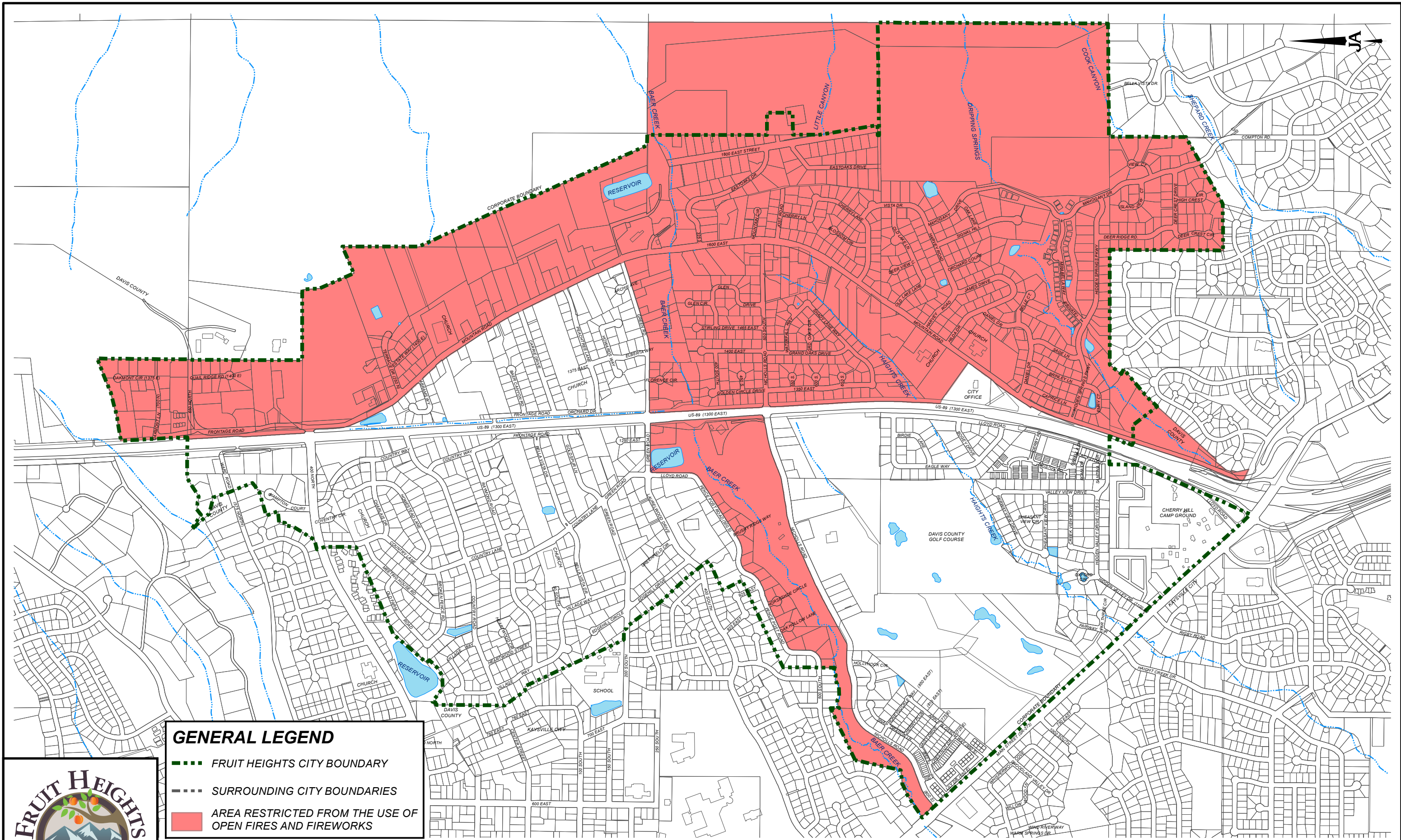
Date June 3, 2025

All visitors are required to sign in even if you are not attending the entire meeting.

#### Print Name

1. Mary Monson	2.
3. Lane Monson	4.
5. Jody Trujillo	6.
7. Cara Trujillo	8.
9. Fawn Morgan	10.
11. Jed Barker	12.
13. Andrew Barker	14.
15. Lina Morgan	16.
17.	18.
19.	20.
21.	22.
23.	24.
25.	26.
27.	28.
29.	30.
31.	32.
33.	34.
35.	36.
37.	38.





**GENERAL LEGEND**

FRUIT HEIGHTS CITY BOUNDARY

SURROUNDING CITY BOUNDARIES

AREA RESTRICTED FROM THE USE OF OPEN FIRES AND FIREWORKS



NOTES:

SCALE:  
1 in = 1,000 ft  
MM/DD/YYYY  
06/14/2022

DESIGNED BEB  
DRAWN BEB  
CHECKED BKJ

**JA**  
**JONES & ASSOCIATES**  
CONSULTING ENGINEERS  
1716 East 5600 South  
South Ogden, Utah 84403 (801) 476-9767

**FRUIT HEIGHTS CITY CORPORATION**  
**PUBLIC SAFETY**  
**OPEN FIRES AND FIREWORKS RESTRICTIONS MAP**

SHEET:  
**01**  
OF SHEETS  
0

**FRUIT HEIGHTS CITY**  
**FY25 BUDGET AMENDMENTS**  
**June 17, 2025**

**GENERAL FUND**

The budget amendments below are proposed in the General Fund for the following reasons: 1) Building permit fees are lower than expected, 2) Cable & franchise fees will be adjusted down due to year-end lease entries and will be less than budgeted, 3) Use of Fund balance was adjusted to balance the budget, 4) Police services are expected to be higher than budgeted, and 5) Fire protection services are expected to be higher than budgeted.

**Revenues:**

		<b>Increase</b>	<b>Decrease</b>	<b>Ending Account Budget</b>
Building Permit Fees	10-32-210		(25,000)	40,000
Cable Rent & Franchise Fees	10-32-300		(25,000)	40,000
Use of Fund Balance	10-39-650	464,525		605,000
		<u>\$ 464,525</u>	<u>\$ (50,000)</u>	<u>\$ 685,000</u>

**Expenses:**

		<b>Increase</b>	<b>Decrease</b>	<b>Ending Account Budget</b>
Contract Services	10-54-310	13,225	-	350,000
Contract Services	10-57-620	15,000		335,000
		<u>\$ 28,225</u>	<u>\$ -</u>	<u>\$ 685,000</u>

**WATER FUND**

The budget amendments below are proposed in the Water Fund for the following reasons: 1) Use of fund balance was adjusted to balance the budget, 4) Depreciation expense is expected to be higher than budgeted.

**Revenues:**

		<b>Increase</b>	<b>Decrease</b>	<b>Ending Account Budget</b>
Use of Fund Balance	51-38-910	129,000	-	300,000
		<u>\$ 129,000</u>	<u>\$ -</u>	<u>\$ 300,000</u>

**Expenses:**

		<b>Increase</b>	<b>Decrease</b>	<b>Ending Account Budget</b>
Depreciation	51-89-650	40,000	-	300,000
		<u>\$ 40,000</u>	<u>\$ -</u>	<u>\$ 300,000</u>

**FRUIT HEIGHTS CITY**  
**FY25 BUDGET AMENDMENTS**  
**June 17, 2025**

**SOLID WASTE FUND**

The budget amendments below are proposed in the Solid Waste Fund for the following reasons: 1) Use of fund balance was adjusted to balance the budget, 4) Miscellaneous supplies was adjusted for the purchase of recycling containers.

**Revenues:**

		<b>Increase</b>	<b>Decrease</b>	<b>Ending Account Budget</b>
Use of Fund Balance	59-39-110	105,000	-	115,000
		\$ 105,000	\$ -	\$ 115,000

**Expenses:**

		<b>Increase</b>	<b>Decrease</b>	<b>Ending Account Budget</b>
Miscellaneous Supplies	59-40-610	112,000	-	115,000
		\$ 112,000	\$ -	\$ 115,000

**VEHICLE FUND**

The budget amendments below are proposed in the Vehicle Fund for the following reasons: 1) Sale of vehicles/equipment was reduced to budget the gain on sale rather than proceeds of the sale, 2) Use of fund balance was adjusted to balance the budget, and 3) Depreciation expense is expected to be higher than budgeted.

**Revenues:**

		<b>Increase</b>	<b>Decrease</b>	<b>Ending Account Budget</b>
Sale of vehicles/equipment	61-38-400		(91,900)	125,000
Use of fund balance	61-39-140	33,650		40,000
		\$ 33,650	\$ (91,900)	\$ 165,000

**Expenses:**

		<b>Increase</b>	<b>Decrease</b>	<b>Ending Account Budget</b>
Depreciation	61-89-650	10,000	-	165,000
		\$ 10,000	\$ -	\$ 165,000

**FRUIT HEIGHTS CITY CORPORATION  
GENERAL FUND**

		FY2026 OPERATIONAL BUDGET			
		FY24 ACTUAL	FY25 BUDGET	FY25 ESTIMATES	FY26 BUDGET
REVENUES					
TAXES					
10-31-100	GENERAL PROPERTY TAXES	1,191,793	1,400,000	1,434,787	1,400,000
10-31-110	FEE'S IN LIEU	60,070	60,000	75,214	65,000
10-31-200	DELINQUENT PRIOR YEARS TAXES	8,933	10,000	8,616	8,000
10-31-300	GENERAL SALES & USE TAXES	1,117,894	1,100,000	1,105,974	1,100,000
TOTAL TAXES		2,378,690	2,570,000	2,624,591	2,573,000
LICENSES AND PERMITS					
10-32-100	BUSINESS LICENSES & PERMITS	4,470	3,600	7,188	5,000
10-32-105	APPLICATION FEE	750	2,000	2,700	2,000
10-32-210	BUILDING PERMIT FEES	52,477	65,000	40,135	50,000
10-32-215	EXCAVATION FEE	3,019	3,000	2,028	2,000
10-32-300	CABLE RENT & FRANCHISE FEES	47,872	65,000	40,000	40,000
TOTAL LICENSES AND PERMITS		108,588	138,600	92,051	99,000
INTERGOVERNMENTAL REVENUE					
10-33-585	LOCAL OPTION TAX	105,209	103,000	103,609	103,000
TOTAL INTERGOVERNMENTAL REVENUE		105,209	103,000	103,609	103,000
CHARGES FOR SERVICES					
10-34-110	CONVENIENCE FEE (Credit Card Fee)	342	500	1,447	750
10-34-130	SUBDIVISION/ENGINEERING FEES	76,670	35,000	20,571	30,000
10-34-240	INSPECTION FEES	36,890	30,000	57,464	40,000
10-34-740	PARK & RESERVATIONS FEES	5,153	2,000	6,273	3,500
10-34-910	ADMIN COST SHARE - WATER FUND	297,700	272,000	272,000	283,000
10-34-920	ADMIN COST SHARE - SEWER FUND	37,900	37,500	37,500	40,100
10-34-925	ADMIN CST SHARE - STRM DRN FND	173,200	158,000	158,000	167,000
10-34-930	ADMIN COSTS - SOLID WASTE	27,100	28,500	28,500	74,400
10-34-940	BLDG COST SHARE - WATER FUND	85,400	50,000	50,000	50,000
10-34-950	BLDG COST SHARE - SEWER FUND	10,900	12,500	12,500	12,400
10-34-960	BLDG COST SHARE-STRM DRN FUND	46,600	35,000	35,000	35,100
10-34-970	BLDG COST SHARE-SOLID WSTE FND	12,500	12,500	12,500	14,100
TOTAL CHARGES FOR SERVICES		810,354	673,500	691,755	750,350
MISCELLANEOUS					
10-36-100	INTEREST EARNINGS	79,915	135,000	87,510	100,000
10-36-400	SALE OF FIXED ASSETS	1,000	-	-	-
10-36-650	DONATIONS	7,880	-	13,945	-
10-36-700	LEASE & OTHER FINANCE PROCEEDS	104,082	-	100,000	100,000
10-36-900	FEES FROM RENT OF BUILDING	1,050	2,000	1,908	2,000
10-36-990	SUNDRY REVENUES	57,964	35,000	22,822	25,000
TOTAL MISCELLANEOUS		251,892	172,000	226,185	227,000
CONTRIBUTIONS AND TRANSFERS					
10-39-650	PRIOR YEARS SURPLUS GEN. FUND	-	140,475	-	329,800
TOTAL CONTRIBUTIONS AND TRANSFERS		-	140,475	-	329,800
TOTAL FUND REVENUE		3,654,733	3,797,575	3,738,191	4,082,150



FRUIT HEIGHTS CITY CORPORATION  
GENERAL FUND

FY2026 OPERATIONAL BUDGET					
		FY25			
		FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET
EXPENDITURES					
LEGISLATIVE					
10-41-110	SALARIES - MAYOR AND COUNCIL	34,500	38,000	34,500	38,500
10-41-130	EMPLOYEE BENEFITS	2,639	3,000	2,639	3,000
10-41-210	BOOKS/SUBS/MEMBERSHIPS	-		-	-
10-41-220	PUBLIC NOTICES	141	200	106	200
10-41-230	TRAVEL, EDUCATION	795	3,000	307	3,000
10-41-240	TRAVEL, EDUCATION	53	-	-	-
TOTAL LEGISLATIVE		38,129	44,200	37,552	44,700
ADMINISTRATION					
10-43-110	SALARIES AND WAGES	193,762	155,000	146,066	163,000
10-43-130	EMPLOYEE BENEFITS	105,778	110,000	87,817	105,000
10-43-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	225	300	30	350
10-43-230	TRAVEL, EDUCATION	2,447	7,000	5,596	7,500
10-43-310	PROFESSIONAL & TECH SERVICES	4,023	13,500	3,210	15,000
TOTAL ADMINISTRATION		306,236	285,800	242,719	290,850
TREASURER					
10-44-110	SALARIES AND WAGES	55,407	57,500	55,878	60,000
10-44-130	EMPLOYEE BENEFITS	25,532	36,000	24,830	36,000
10-44-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	150	100	-	100
10-44-230	TRAVEL, EDUCATION	-	1,000	-	1,500
10-44-340	MILEAGE	-	-	-	-
TOTAL TREASURER		81,089	94,600	80,708	97,600
RECORDER/PUBLIC OUTREACH					
10-45-110	SALARIES AND WAGES	63,103	64,000	57,121	66,000
10-45-130	EMPLOYEE BENEFITS	5,093	10,000	4,520	10,000
10-45-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	175	8,000	2,746	8,500
10-45-230	TRAVEL, EDUCATION	-	1,500	-	1,500
TOTAL RECORDER/PUBLIC OUTREACH		68,371	83,500	64,387	86,000
AUDITING					
10-46-310	PROFESSIONAL & TECH SERVICES	11,100	20,000	11,425	20,000
TOTAL AUDITING		11,100	20,000	11,425	20,000
ATTORNEY					
10-47-310	PROFESSIONAL & TECH SERVICES	41,402	38,000	31,247	38,000
TOTAL ATTORNEY		41,402	38,000	31,247	38,000

**FRUIT HEIGHTS CITY CORPORATION**  
**GENERAL FUND**

FY2026 OPERATIONAL BUDGET				
		FY25		
	FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET
CITY HALL OPERATIONS				
10-48-210 VETERAN'S MEMORIAL	4,643	-	23,153	600
10-48-266 MAINT AGREEMENT-COPIER	2,571	2,500	2,779	2,800
10-48-270 UTILITIES	7,272	6,000	5,947	7,000
10-48-551 CLEANING - LABOR AND SUPPLIES	5,481	7,200	4,787	7,200
10-48-555 BLDG MAINTENANCE/REPAIRS	3,125	48,000	5,596	45,000
10-48-610 MISCELLANEOUS EXPENSES	1,913	1,500	1,848	1,500
10-48-720 CAPITAL OUTLAY	27,854	20,000	22,454	25,000
<b>TOTAL CITY HALL OPERATIONS</b>	<b>52,859</b>	<b>85,200</b>	<b>66,564</b>	<b>89,100</b>
EMERGENCY PREPAREDNESS				
10-49-230 TRAVEL & EDUCATION	119	500	-	500
10-49-250 EQUIP - SUPPLIES & MAINTENANCE	1,204	1,200	253	500
<b>TOTAL EMERGENCY PREPAREDNESS</b>	<b>1,322</b>	<b>1,700</b>	<b>253</b>	<b>1,000</b>
NON-DEPARTMENTAL				
10-50-110 SALARIES AND WAGES	950	36,500	30,868	37,500
10-50-130 BENEFITS	-	16,250	13,544	16,500
10-50-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	6,899	1,500	6,728	1,700
10-50-220 PUBLIC NOTICES	1,558	2,200	2,314	2,400
10-50-240 OFFICE SUPPLIES AND EXPENSE	3,386	5,000	1,907	5,000
10-50-250 EQUIP - SUPPLIES & MAINTENANCE	1,749	4,000	-	4,500
10-50-280 TELEPHONE	5,520	5,500	4,977	5,500
10-50-281 CELLULAR TELEPHONE	866	1,200	874	1,200
10-50-282 TWO WAY RADIOS	-	-	-	-
10-50-310 PROF & TECH SERVICES	147,245	130,000	101,321	130,000
10-50-315 BANK PROCESSING FEES	-	30,000	23,871	30,000
10-50-330 FRUIT HEIGHTS COMMUNITY ACTIVITIES	11,577	18,000	10,067	18,000
10-50-335 KAYS/FRUIT HEIGHTS CIVIC	1,236	1,000	-	1,000
10-50-510 INSURANCE	53,536	65,000	47,895	60,000
10-50-515 INSURANCE / LIFE / AD&D	1,419	3,000	1,560	3,200
10-50-530 ANIMAL CONTROL	-	-	-	-
10-50-610 MISCELLANEOUS EXPENSE	7,131	10,000	4,897	8,000
10-50-730 CAPITAL OUTLAY - FURNISHINGS	1,335	5,000	-	5,000
<b>TOTAL NON-DEPARTMENTAL</b>	<b>244,405</b>	<b>334,150</b>	<b>250,823</b>	<b>329,500</b>
ELECTIONS				
10-52-610 ELECTION SUPPLIES	-	250	-	300
10-52-620 ELECTION SERVICES	4,144	5,000	5,000	10,000
<b>TOTAL ELECTIONS</b>	<b>4,144</b>	<b>5,250</b>	<b>5,000</b>	<b>10,300</b>

**FRUIT HEIGHTS CITY CORPORATION  
GENERAL FUND**

FY2026 OPERATIONAL BUDGET					
		FY25			
		FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET
PLANNING AND ZONING					
10-53-110	SALARIES AND WAGES	15,136	20,000	14,154	23,000
10-53-130	EMPLOYEE BENEFITS	7,763	10,500	6,010	12,300
10-53-140	PLANNING COMMISSION	1,430	3,200	1,134	4,100
10-53-220	PUBLIC NOTICES	885	700	53	700
10-53-310	PROFESSIONAL & TECH SERVICES	75,533	65,000	38,892	65,000
10-53-620	CONTRACT SERVICES	13,043	16,000	16,796	16,000
TOTAL PLANNING AND ZONING		113,790	115,400	77,039	121,100
POLICE DEPARTMENT					
10-54-310	CONTRACT SERVICES	272,956	336,775	346,586	360,000
10-54-450	NARCOTICS TASK FORCE	5,369	7,500	6,443	7,500
TOTAL POLICE DEPARTMENT		278,325	344,275	353,029	367,500
FIRE PROTECTION					
10-57-250	EQUIP - SUPPLIES & MAINTENANCE	150	500	-	500
10-57-620	CONTRACT SERVICES	307,500	320,000	330,750	350,000
TOTAL FIRE PROTECTION		307,650	320,500	330,750	350,500
BUILDING INSPECTION					
10-58-110	SALARIES & WAGES	15,136	19,500	12,501	22,000
10-58-130	EMPLOYEE BENEFITS	7,763	11,200	7,783	14,000
10-58-140	CONTRACT SERVICES - BLDG INSPS	30,116	30,000	25,311	40,000
10-58-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,064	1,500	953	1,500
10-58-240	OFFICE SUPPLIES AND EXPENSE	48	100	-	100
10-58-310	PROFESSIONAL & TECH SERVICES	5,795	-	-	-
TOTAL BUILDING INSPECTION		59,922	62,300	46,548	77,600
PUBLIC WORKS ADMIN					
10-59-110	SALARIES AND WAGES	191,141	235,000	241,798	279,000
10-59-130	EMPLOYEE BENEFITS	82,619	150,000	104,312	165,000
10-59-230	TRAVEL & EDUCATION	2,149	7,100	3,779	7,100
10-59-240	OFFICE SUPPLIES & EXPENSE	211	1,000	-	1,000
TOTAL PUBLIC WORKS ADMIN		276,119	393,100	349,889	452,100

**FRUIT HEIGHTS CITY CORPORATION  
GENERAL FUND**

		FY2026 OPERATIONAL BUDGET			
		FY25			
		FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET
STREETS					
10-60-110	SALARIES AND WAGES	60,123	58,000	48,052	69,000
10-60-130	EMPLOYEE BENEFITS	26,802	31,500	17,035	30,000
10-60-230	TRAVEL, EDUCATION	195	-	-	
10-60-240	OFFICE SUPPLIES AND EXPENSE	30	100	-	100
10-60-250	EQUIP - SUPPLIES & MAINTENANCE	1,298	5,000	3,431	5,000
10-60-270	UTILITIES	34,263	34,000	22,494	30,000
10-60-310	PROFESSIONAL & TECH SERVICES	41,184	60,000	34,236	60,000
10-60-340	EQUIPMENT RENTAL & MILEAGE	-	1,000	-	1,000
10-60-410	ROAD PATCHING - SUPPLIES	39,258	50,000	54,951	60,000
10-60-420	ROAD MAINTENANCE	52,010	100,000	58,238	75,000
10-60-450	PUBLIC SAFETY - SNOW PLOWING	18,910	45,000	15,009	45,000
10-60-480	PUBLIC SAFETY-LIGHTS & SIGNS	112,447	65,000	66,890	70,000
10-60-680	VEHICLE MAINTENANCE (COST SHARE)	20,000	70,000	70,666	70,000
<b>TOTAL STREETS</b>		<b>406,520</b>	<b>519,600</b>	<b>391,002</b>	<b>515,100</b>
CITY PARKS					
10-70-110	EMPLOYEES	60,205	58,000	55,713	68,000
10-70-125	TEMPORARY EMPLOYEE	-	-	-	-
10-70-130	EMPLOYEE BENEFITS	26,822	35,000	18,813	30,000
10-70-230	TRAVEL, EDUCATION	-	-	-	-
10-70-250	EQUIP - SUPPLIES & MAINTENANCE	18,942	40,000	45,860	55,000
10-70-260	PARK FACILITIES - REPAIR/MAINT	7,402	10,000	1,083	10,000
10-70-270	UTILITIES	1,032	2,000	1,426	2,000
10-70-310	PROFESSIONAL & TECH SERVICES	11,319	3,500	4,337	3,500
10-70-340	EQUIPMENT RENTAL	2,886	2,500	94	1,000
10-70-540	HA CREEK/Benchland IRRIGATION WATER	9,530	12,000	1,654	12,000
10-70-680	VEHICLE MAINTENANCE (COST SHARE)	47,370	70,000	70,000	70,000
10-70-740	CAPITAL OUTLAY - EQUIPMENT	53,492	22,000	25,495	10,000
<b>TOTAL CITY PARKS</b>		<b>238,999</b>	<b>255,000</b>	<b>224,475</b>	<b>261,500</b>
YOUTH COUNCIL					
10-72-615	UNIFORMS	(1,081)	500	-	500
10-72-620	YOUTH COUNCIL MISC. EXPENSES	5,650	7,000	7,623	7,000
<b>TOTAL YOUTH COUNCIL</b>		<b>4,568</b>	<b>7,500</b>	<b>7,623</b>	<b>7,500</b>
DISASTER RESPONSE					
10-73-610	MISC SUPPLIES & EQUIPMENT	280	-	-	-
<b>TOTAL DISASTER RESPONSE</b>		<b>280</b>	<b>-</b>	<b>-</b>	<b>-</b>
CONTRIBUTIONS AND TRANSFERS					
10-90-200	CONTRIBUTION TO VEHICLE/EQUIP	142,500	300,000	300,000	250,000
10-90-220	CONTRIBUTION TO CLASS C ROAD	513,074	187,500	187,500	150,000
10-90-999	CONTRIBUTION TO CAP PROJ FUND	685,000	300,000	300,000	268,800
10-90-120	UNALLOCATED TO FUND BALANCE	-	-	150,977	253,400
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>1,340,574</b>	<b>787,500</b>	<b>938,477</b>	<b>922,200</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>3,875,805</b>	<b>3,797,575</b>	<b>3,509,510</b>	<b>4,082,150</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>(221,072)</b>	<b>-</b>	<b>228,680</b>	<b>-</b>

FRUIT HEIGHTS CITY CORPORATION  
GENERAL FUND

FY2026 OPERATIONAL BUDGET			
FY25			
FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET

2025 FUND BALANCE

Projected Revenues	3,738,190
PY Unrestricted fund balance	843,037
Add FY25 change in fund balance	150,977
Projected Unrestricted Fund Balance	994,014
% of Budgeted Revenues (5%-35%)	27%
\$ Amount below (above) the 30% target	127,443

2026 FUND BALANCE

Projected Revenues	4,082,150
PY Unrestricted fund balance	994,014
Add FY25 change in fund balance	(76,400)
Projected Unrestricted Fund Balance	917,614
% of Budgeted Revenues (5%-35%)	22%
\$ Amount below (above) the 30% target	307,031

**FRUIT HEIGHTS CITY CORPORATION  
CAPITAL PROJECTS FUND**

FY2026 OPERATIONAL BUDGET				
		FY25		
		FY24 ACTUAL	FY25 BUDGET	FY26 BUDGET
REVENUES				
SOURCE 33 &36				
13-33-400	GRANTS - STATE	-	126,000	-
13-36-100	INTEREST EARNINGS	223,866	150,000	200,000
<b>TOTAL SOURCE 33 &amp; 36</b>		<b>223,866</b>	<b>276,000</b>	<b>200,000</b>
SOURCE 37				
13-37-280	PARKS AND TRAILS IMPACT FEES	6,690	10,000	5,600
13-37-300	TRANSPORTATION UTILITY FUND	179,606	180,000	180,000
<b>TOTAL SOURCE 37</b>		<b>186,296</b>	<b>190,000</b>	<b>185,600</b>
SOURCE 38				
13-38-100	CONTR.. FROM GENERAL FUND	685,000	300,000	268,800
13-38-800	CONTRIBUTIONS	-	-	-
13-38-999	USE OF FUND BALANCE	-	10,000	465,600
<b>TOTAL SOURCE 38</b>		<b>685,000</b>	<b>310,000</b>	<b>734,400</b>
<b>TOTAL FUND REVENUE</b>		<b>1,095,162</b>	<b>776,000</b>	<b>1,120,000</b>
EXPENDITURES				
13-90-880	UNALLOCATED USE OF FUND BAL	-	326,000	
<b>TOTAL DEPARTMENT 90</b>		<b>-</b>	<b>326,000</b>	<b>-</b>
CAPITAL PROJECTS				
13-99-003	SIDEWALK REPLACEMENT	13,775	50,000	15,000
NEW	TRANSPORTATION FEE PROJECTS	-	-	280,000
13-99-004	PARKING LOT	-	50,000	-
13-99-012	PARK IMPROVEMENTS	-	-	250,000
13-99-024	EAST BENCH TRAIL	814,889	100,000	25,000
13-99-026	CITY BUILDING	-	250,000	550,000
<b>TOTAL CAPITAL PROJECTS</b>		<b>828,664</b>	<b>450,000</b>	<b>1,120,000</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>828,664</b>	<b>776,000</b>	<b>1,120,000</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>266,498</b>	<b>-</b>	<b>-</b>



FRUIT HEIGHTS CITY CORPORATION  
CAPITAL PROJECTS FUND

FY2026 OPERATIONAL BUDGET			
		FY25	
FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET

	CAPITAL PROJECTS FUND BALANCE		
	RESTRICTED	UNRESTRICTED	TOTAL
6/30/2024	767,451	2,780,385	3,547,836
2025 Est. Net Income		510,035	
2025 Est. Restrictions	183,635	(183,635)	
6/30/2025	951,086	3,106,785	4,057,871
2026 Est. Net Income		(185,600)	
2026 Est. Restrictions	(100,000)	100,000	
6/30/2026	851,086	3,021,185	3,872,271

FRUIT HEIGHTS CITY CORPORATION  
CLASS C FUND

REVENUES

FY2026 OPERATIONAL BUDGET				
		FY25		
	FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET
INTERGOVERNMENTAL REVENUE				
21-33-560 CLASS C" ROAD FUND ALLOTMENTS"	278,881	280,000	298,474	280,000
TOTAL INTERGOVERNMENTAL REVENUE	278,881	280,000	298,474	280,000
OTHER REVENUE				
21-38-100 INTEREST EARNINGS	26,190	15,000	23,547	15,000
21-38-110 ANTIC. USE BEGINNING FUND BAL	-	-	-	
TOTAL OTHER REVENUE	26,190	15,000	23,547	15,000
CONTRIBUTIONS AND TRANSFERS				
21-39-100 CONTRIBUTION FROM GENERAL FUND	513,074	187,500	187,500	150,000
TOTAL CONTRIBUTIONS AND TRANSFERS	513,074	187,500	187,500	150,000
TOTAL FUND REVENUE	818,146	482,500	509,521	445,000

EXPENDITURES

21-40-560 ROAD MAINTENANCE	-	-	-	-
21-40-580 ROADWAY IMPROV-OVERLAYS	1,103,406	-	-	280,000
21-90-880 CONTRIBUTION TO FUND BALANCE	-	482,500	500,439	165,000
TOTAL GEN FUND SUMMARY EXPENDITURES	1,103,406	482,500	500,439	445,000
TOTAL FUND EXPENDITURES	1,103,406	482,500	500,439	445,000
NET REVENUE OVER EXPENDITURES	(285,260)	-	9,082	-

FRUIT HEIGHTS CITY CORPORATION  
CLASS C FUND

FY2026 OPERATIONAL BUDGET			
		FY25	
FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET

CLASS C FUND BALANCE			
	RESTRICTED	UNRESTRICTED	TOTAL
6/30/2024	325,126		325,126
2025 Est. Net Income		-	
2025 Est. Restrictions	500,439		500,439
6/30/2025	825,565	-	825,565
2026 Est. Net Income	165,000		
2026 Est. Restrictions	-		
6/30/2026	990,565	-	990,565

FRUIT HEIGHTS CITY CORPORATION  
IRRIGATION WATER PROJ FUND

REVENUES

SOURCE 30

49-30-210 ANNUAL MAINTENANCE FEES

TOTAL SOURCE 30

OTHER REVENUE

49-38-200 SPECIAL ASSESSMENTS

49-38-910 USE OF FUND BALANCE

TOTAL OTHER REVENUE

TOTAL FUND REVENUE

EXPENDITURES

GEN FUND SUMMARY EXPENDITURES

49-40-250 EQUIP - SUPPLIES & MAINTENANCE

49-40-270 Utilities

49-40-310 PROF & TECH SERVICES

49-40-540 Benchland Water

TOTAL GEN FUND SUMMARY EXPENDITURES

DEPARTMENT 90

49-90-880 UNALLOCATED TO FUND BALLANCE

49-90-999 TRANSFER TO FUND 51

TOTAL DEPARTMENT 90

TOTAL FUND EXPENDITURES

NET REVENUE OVER EXPENDITURES

FY2026 OPERATIONAL BUDGET				
FY25				
FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET	
12,768	13,000	13,000	13,000	
12,768	13,000	13,000	13,000	
332	-	1,444	-	
-	-	-	-	
332	-	1,444	-	
13,101	13,000	14,444	13,000	
422	8,000	2,759	8,000	
-	1,000	-	1,000	
-	-	-	-	
-	2,000	1,521	2,000	
422	11,000	4,280	11,000	
-	1,500	9,731	1,500	
-	500	-	500	
-	2,000	9,731	2,000	
422	13,000	14,011	13,000	
12,679	-	434	-	

# FRUIT HEIGHTS CITY CORPORATION

## WATER FUND

### REVENUES

#### ENTERPRISE REVENUE

51-37-100	WATER SALES	1,036,771	1,000,000	1,166,540	1,150,000
51-37-280	CULINARY WATER IMPACT FEE	31,667	25,000	31,998	52,000
51-37-290	WATER CONNECTION FEES	570	500	360	1,000
<b>TOTAL ENTERPRISE REVENUE</b>		<b>1,069,008</b>	<b>1,025,500</b>	<b>1,198,898</b>	<b>1,203,000</b>

#### OTHER REVENUE

51-38-100	INTEREST EARNINGS	111,933	40,000	87,674	70,000
51-38-115	PAPER BILLING REVENUE	11,839	10,000	11,887	10,000
51-38-500	SALE OF SUPPLIES (METERS, ETC)	4,115	5,000	2,664	5,000
51-38-600	GRANT REVENUE	1,197,223	-	-	-
51-38-610	GRANT REVENUE - ARPA	398,428	-	-	-
51-38-900	MISCELLANEOUS REVENUE	-	-	-	-
51-38-910	USE OF BEGINNING FUND BALANCE	-	171,000	-	566,450
<b>TOTAL OTHER REVENUE</b>		<b>1,723,539</b>	<b>226,000</b>	<b>102,225</b>	<b>651,450</b>

#### TOTAL FUND REVENUE

<b>2,792,546</b>	<b>1,251,500</b>	<b>1,301,123</b>	<b>1,854,450</b>
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### EXPENDITURES

#### SOURCE OF SUPPLY

51-81-100	SOURCE OF SUPPLY EXPENSE	288,304	322,000	320,512	353,000
<b>TOTAL SOURCE OF SUPPLY</b>		<b>288,304</b>	<b>322,000</b>	<b>320,512</b>	<b>353,000</b>

#### POWER: PUMPING TO STORAGE

51-82-270	UTILITIES	19,859	22,000	20,107	23,000
<b>TOTAL POWER: PUMPING TO STORAGE</b>		<b>19,859</b>	<b>22,000</b>	<b>20,107</b>	<b>23,000</b>

#### PURIFICATION

51-83-250	PURIFICATION EXPENSE	3,465	4,000	4,448	4,000
51-83-310	PROFESSIONAL & TECH SERVICES	1,008	1,500	1,210	1,500
<b>TOTAL PURIFICATION</b>		<b>4,473</b>	<b>5,500</b>	<b>5,213</b>	<b>5,500</b>

### FY2026 OPERATIONAL BUDGET

#### FY25

FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET
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**FRUIT HEIGHTS CITY CORPORATION**  
**WATER FUND**

		FY2026 OPERATIONAL BUDGET			
		FY25			
		FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET
TRANSMISSION & DISTRIBUTION					
51-84-110	SALARIES AND WAGES	-	-	-	-
51-84-115	SALARY AND WAGES ASSISTANT	-	-	-	-
51-84-130	EMPLOYEE BENEFITS	-	-	-	-
51-84-135	EMPLOYEE BENEFITS, ASSISTANT	-	-	-	-
51-84-140	STANDBY PAY	-	-	-	-
51-84-160	PENSION EXPENSE	(5,300)	-	-	-
51-84-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	3,216	3,000	5,240	4,200
51-84-230	TRAVEL, EDUCATION	230	-	-	-
51-84-250	EQUIP - SUPPLIES & MAINTENANCE	30,147	35,000	37,350	50,000
51-84-260	BLDG & GRNDS-SUPPLIES & MAINT	2,000	3,000	2,822	3,000
51-84-280	TELEPHONE	2,340	2,500	2,109	-
51-84-310	PROFESSIONAL & TECH SERVICES	112,946	130,000	100,904	75,000
51-84-340	EQUIPMENT RENTAL	-	3,000	-	1,500
51-84-400	WATER STUDY	-	3,000	-	1,500
51-84-410	ROAD TO SPRINGS - MAINTENANCE	-	2,500	-	2,500
51-84-450	SPECIAL PUBLIC SAFETY SUPPLIES	-	500	-	500
51-84-730	CAPITAL OUTLAY - IMPROVEMENTS	930	10,000	10,396	15,000
51-84-735	CAPITAL OUTLAY - IMPACT FEES	-	-	-	107,000
<b>TOTAL TRANSMISSION &amp; DISTRIBUTION</b>		<b>146,508</b>	<b>192,500</b>	<b>158,822</b>	<b>260,200</b>
ADMINISTRATION & GENERAL					
51-85-610	MISCELLANEOUS EXPENSES	2,253	2,500	2,186	2,500
<b>TOTAL ADMINISTRATION &amp; GENERAL</b>		<b>2,253</b>	<b>2,500</b>	<b>2,186</b>	<b>2,500</b>
OTHER					
51-89-650	DEPRECIATION	269,762	260,000	296,739	328,000
51-89-800	UNALLOCATED	-	141,315	88,300	
51-89-910	ADMIN COSTS - TO GENERAL FUND	297,700	272,000	272,000	283,000
51-89-915	COST SHARE OF CITY BUILDING	85,400	50,000	50,000	50,000
51-89-920	COST SHARE TO VEH & EQUIP	71,250	75,000	75,000	71,250
<b>TOTAL OTHER</b>		<b>724,112</b>	<b>798,315</b>	<b>782,039</b>	<b>732,250</b>
CAPITAL PROJECTS					
NEW	650 N WATERLINE EXTENSION	-	-	-	443,000
51-99-010	HYDRANT REPLACEMENT	-	50,000	5,622	35,000
51-99-025	AGING INFRASTRUCTURE	(95,815)	-	-	-
<b>TOTAL CAPITAL PROJECTS</b>		<b>(95,815)</b>	<b>50,000</b>	<b>5,622</b>	<b>478,000</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>1,089,695</b>	<b>1,392,815</b>	<b>1,294,500</b>	<b>1,854,450</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>1,702,852</b>	<b>(141,315)</b>	<b>6,623</b>	<b>-</b>



FRUIT HEIGHTS CITY CORPORATION  
WATER FUND

FY2026 OPERATIONAL BUDGET			
FY25			
FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET

	WATER FUND BALANCE			
	IFA	RESTRICTED	UNRESTRICTED	TOTAL
6/30/2024	10,354,072	513,232	2,010,492	12,877,796
2025 Est. Net Income			88,300	88,300
2025 Est. Restrictions	5,622	31,998	(37,620)	-
6/30/2025	10,359,694	545,230	1,972,872	12,877,796
2026 Est. Net Income			(566,450)	(566,450)
2026 Est. Restrictions		(55,000)	55,000	-
6/30/2026	10,304,694	600,230	1,461,422	12,366,346

FRUIT HEIGHTS CITY CORPORATION  
SEWER FUND

FY2026 OPERATIONAL BUDGET				
		FY25		
	FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET
REVENUES				
ENTERPRISE REVENUE				
52-37-100 SEWER SERVICE CHARGES	645,665	880,000	915,656	960,000
TOTAL ENTERPRISE REVENUE	645,665	880,000	915,656	960,000
OTHER REVENUE				
52-38-100 INTEREST EARNINGS	21,321	15,000	18,746	15,000
TOTAL OTHER REVENUE	21,321	15,000	18,746	15,000
TOTAL FUND REVENUE	666,985	895,000	934,402	975,000
EXPENDITURES				
SEWAGE TREATMENT				
52-80-310 SEWAGE TREATMENT EXPENSES	599,477	840,000	836,772	920,000
TOTAL SEWAGE TREATMENT	599,477	840,000	836,772	920,000
ADMINISTRATION & GENERAL				
52-85-610 MISCELLANEOUS EXPENSES	2,158	5,000	4,475	2,500
TOTAL ADMINISTRATION & GENERAL	2,158	5,000	4,475	2,500
OTHER				
52-89-910 ADMIN COSTS - TO GEN FUND	37,900	37,500	37,500	40,100
52-89-915 COST SHARE OF CITY BUILDING	10,900	12,500	12,500	12,400
52-89-930 UNALLOCATED FUNDS	-	-	43,189	-
TOTAL OTHER	48,800	50,000	93,189	52,500
TOTAL FUND EXPENDITURES	650,435	895,000	934,436	975,000
NET REVENUE OVER EXPENDITURES	16,551	-	(34)	-

SEWER FUND BALANCE			
	RESTRICTED	UNRESTRICTED	TOTAL
6/30/2024		443,687	443,687
2025 Est. Net Income		43,154	43,154
2025 Est. Restrictions		-	-
6/30/2025	-	443,687	443,687
2026 Est. Net Income		-	-
2026 Est. Restrictions		-	-
6/30/2026	-	443,687	443,687

**FRUIT HEIGHTS CITY CORPORATION**  
**STORM WATER UTILITY FUND**

**FY2026 OPERATIONAL BUDGET**

**REVENUES**

ENTERPRISE REVENUE

55-37-100	STORM DRAIN FEES	383,478	385,000	385,897	385,500
55-37-280	STORM DRAIN IMPACT FEE	10,102	10,000	6,061	10,000
<b>TOTAL ENTERPRISE REVENUE</b>		<b>393,580</b>	<b>395,000</b>	<b>391,958</b>	<b>395,500</b>

OTHER REVENUE

55-38-100	INTEREST EARNINGS	69,292	50,000	59,895	50,000
<b>TOTAL OTHER REVENUE</b>		<b>69,292</b>	<b>50,000</b>	<b>59,895</b>	<b>50,000</b>

CONTRIBUTIONS AND TRANSFERS

55-39-110	USE OF BEGINNING FUND BALANCE	-	380,000	306,733	48,350
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>-</b>	<b>380,000</b>	<b>306,733</b>	<b>48,350</b>

**TOTAL FUND REVENUE**

<b>462,872</b>	<b>825,000</b>	<b>758,586</b>	<b>493,850</b>
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**EXPENDITURES**

GEN FUND SUMMARY EXPENDITURES

55-40-110	SALARY & WAGES	-	-	-	-
55-40-130	EMPLOYEE BENEFITS	-	-	-	-
55-40-140	PENSION EXPENSE	(3,141)	-	-	-
55-40-230	TRAVEL, EDUCATION	150	-	-	-
55-40-250	MAINTENANCE	3,150	5,000	-	3,500
55-40-310	PROF & TECH SERVICES	83,803	70,000	42,074	70,000
55-40-320	MISCELLANEOUS EQUIPMENT	562	500	42	500
55-40-400	COUNTY & STATE STORM WTR FEES	2,420	3,000	2,604	4,000
55-40-550	ENGINEERING	-	10,000	4,769	4,000
55-40-555	MAINTENANCE/REPAIRS	260	1,000	-	5,000
55-40-610	MISCELLANEOUS SUPPLIES	515	750	458	500
55-40-650	DEPRECIATION	69,612	72,000	72,000	75,000
55-40-910	ADMIN COST TO GENERAL FUND	173,200	158,000	158,000	167,000
55-40-915	COST SHARE CITY BLDG FUND 10	46,600	35,000	35,000	35,100
55-40-920	COST SHARE TO VEHIC & EQUIP	71,250	71,250	71,250	71,250
<b>TOTAL GEN FUND SUMMARY EXPENDITURES</b>		<b>448,381</b>	<b>426,500</b>	<b>386,197</b>	<b>435,850</b>

CAPITAL PROJECTS

55-99-008	CURB AND GUTTER REPLACEMENT	-	18,500	2,940	20,000
55-99-012	ORCHARD DRIVE STORM DRAIN	-	380,000	274,310	38,000
55-99-011	650 N QUAIL RIDGE	-	-	-	-
<b>TOTAL CAPITAL PROJECTS</b>		<b>-</b>	<b>398,500</b>	<b>277,250</b>	<b>58,000</b>

**TOTAL FUND EXPENDITURES**

<b>448,381</b>	<b>825,000</b>	<b>663,447</b>	<b>493,850</b>
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**NET REVENUE OVER EXPENDITURES**

<b>14,491</b>	<b>-</b>	<b>95,139</b>	<b>-</b>
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FRUIT HEIGHTS CITY CORPORATION
STORM WATER UTILITY FUND

FY2026 OPERATIONAL BUDGET			
FY25			
FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET

STORM FUND BALANCE				
	IFA	RESTRICTED	UNRESTRICTED	TOTAL
6/30/2024	2,567,954	-	1,179,120	3,747,074
2025 Est. Net Income	277,250		(306,733)	(29,483)
2025 Est. Restrictions				-
6/30/2025	2,845,204	-	1,179,120	4,024,324
2026 Est. Net Income			(48,350)	(48,350)
2026 Est. Restrictions	58,000		(58,000)	-
6/30/2026	2,903,204	-	1,072,770	3,975,974

FRUIT HEIGHTS CITY CORPORATION  
SOLID WASTE FUND

REVENUES

ENTERPRISE REVENUE  
59-37-100     SOLID WASTE COLLECTION CHARGES  
**TOTAL ENTERPRISE REVENUE**

OTHER REVENUE  
59-38-100     INTEREST EARNINGS  
**TOTAL OTHER REVENUE**

SOURCE 39  
59-39-110     USE OF BEGINNING FUND BALANCE  
**TOTAL SOURCE 39**

TOTAL FUND REVENUE

EXPENDITURES

GEN FUND SUMMARY EXPENDITURES  
59-40-105     WASTE DISPOSAL COSTS  
59-40-310     WASTE COLLECTION COSTS  
59-40-320     SEMI-ANNUAL CLEAN UP EXPENSES  
59-40-610     MISCELLANEOUS SUPPLIES  
59-40-910     ADMIN COSTS - TO GENERAL FUND  
**TOTAL GEN FUND SUMMARY EXPENDITURES**

DEPARTMENT 89  
59-89-915     COST SHARE OF CITY BUILDING  
**TOTAL DEPARTMENT 89**

TOTAL FUND EXPENDITURES

NET REVENUE OVER EXPENDITURES

FY2026 OPERATIONAL BUDGET				
		FY25		
	FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET
	445,070	490,000	494,605	609,000
	<b>445,070</b>	<b>490,000</b>	<b>494,605</b>	<b>609,000</b>
	21,321	15,000	18,746	15,000
	<b>21,321</b>	<b>15,000</b>	<b>18,746</b>	<b>15,000</b>
	-	10,000	(22,201)	(5,500)
	-	<b>10,000</b>	<b>(22,201)</b>	<b>(5,500)</b>
	<b>466,390</b>	<b>515,000</b>	<b>491,150</b>	<b>618,500</b>
	225,293	233,000	228,000	250,000
	212,973	235,000	216,000	270,000
	810	3,000	-	5,000
	2,158	3,000	119,955	5,000
	27,100	28,500	28,500	74,400
	<b>468,334</b>	<b>502,500</b>	<b>592,455</b>	<b>604,400</b>
	12,500	12,500	12,500	14,100
	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>14,100</b>
	<b>480,834</b>	<b>515,000</b>	<b>604,955</b>	<b>618,500</b>
	<b>(14,444)</b>	-	<b>(113,805)</b>	-

SOLID WASTE FUND BALANCE			
	RESTRICTED	RESTRICTED	UNRESTRICTED
6/30/2024		-	363,161
2025 Est. Net Income			22,201
2025 Est. Restrictions			-
6/30/2025	-	-	363,161
2026 Est. Net Income			5,500
2026 Est. Restrictions	-		-
6/30/2026	-	-	368,661

**FRUIT HEIGHTS CITY CORPORATION  
VEHICLE & EQUIPMENT FUND**

**FY2026 OPERATIONAL BUDGET**

		FY25			
		FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET
<b>REVENUES</b>					
OTHER REVENUE					
61-38-100	INTEREST EARNINGS	41,391	30,000	36,463	30,000
61-38-200	GAIN ON SALE OF ASSETS	-	-	-	-
61-38-400	SALE OF VEHICLES/EQUIPMENT	61,686	216,900	126,659	25,000
<b>TOTAL OTHER REVENUE</b>		<b>103,078</b>	<b>246,900</b>	<b>163,122</b>	<b>55,000</b>
CONTRIBUTIONS AND TRANSFERS					
61-39-100	COST SHARE FROM GENERAL FUND	67,370	140,000	140,000	140,000
61-39-110	COST SHARE FRM STRM WTR FUND	71,250	71,250	71,250	71,250
61-39-120	COST SHARE FROM WATER FUND	71,250	75,000	75,000	71,250
61-39-140	ANTICIPATED FUND BALANCE USE	-	6,350	(493,238)	72,560
61-39-220	TRANSFER FROM GENERAL FUND	142,500	300,000	300,000	250,000
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>352,370</b>	<b>592,600</b>	<b>93,012</b>	<b>605,060</b>
<b>TOTAL FUND REVENUE</b>		<b>455,448</b>	<b>839,500</b>	<b>256,134</b>	<b>660,060</b>
<b>EXPENDITURES</b>					
MAINTENANCE BUILDING					
61-61-250	SHOP - SUPPLIES, PROPANE, ETC	9,378	12,000	7,173	10,000
61-61-255	UTILITIES - GAS & ELECTRICITY	8,490	10,000	9,250	10,000
61-61-260	BLDG & GRNDS - REPAIRS & MAINT	3,237	20,000	7,476	20,000
61-61-280	TELEPHONE	2,819	3,000	2,953	-
<b>TOTAL MAINTENANCE BUILDING</b>		<b>23,924</b>	<b>45,000</b>	<b>26,852</b>	<b>40,000</b>
OPERATIONS EXPENSE					
61-62-240	FUEL	30,631	40,000	26,170	40,000
<b>TOTAL OPERATIONS EXPENSE</b>		<b>30,631</b>	<b>40,000</b>	<b>26,170</b>	<b>40,000</b>
MAINTENANCE & REPAIRS					
61-86-250	VEH & EQUIP, SUPPLIES & MAINT	35,960	30,000	50,559	30,000
61-86-260	TOOLS	1,996	3,500	3,921	5,000
61-86-275	TRADE IN MINI	-	-	-	-
61-86-280	TIRES	2,120	5,000	1,156	7,500
61-86-340	EQUIPMENT RENTAL	288	1,000	-	500
61-86-740	CAPITAL OUTLAY - VEHIC & EQUIP	-	560,000	182,000	360,000
<b>TOTAL MAINTENANCE &amp; REPAIRS</b>		<b>40,364</b>	<b>599,500</b>	<b>237,636</b>	<b>403,000</b>
OTHER					
61-89-650	DEPRECIATION	143,706	155,000	159,514	177,060
61-89-700	CAPITALIZED ASSETS	-	-	-	-
<b>TOTAL OTHER</b>		<b>143,706</b>	<b>155,000</b>	<b>159,514</b>	<b>177,060</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>238,625</b>	<b>839,500</b>	<b>450,172</b>	<b>660,060</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>216,823</b>	<b>-</b>	<b>(194,038)</b>	<b>(0)</b>



FRUIT HEIGHTS CITY CORPORATION  
VEHICLE & EQUIPMENT FUND

FY2026 OPERATIONAL BUDGET			
		FY25	
FY24 ACTUAL	FY25 BUDGET	ESTIMATES	FY26 BUDGET

VEHICLE FUND BALANCE				
	IFA	RESTRICTED	UNRESTRICTED	TOTAL
6/30/2024	879,852	-	835,186	1,715,038
2025 Est. Net Income			307,738	307,738
2025 Est. Restrictions	194,000		(194,000)	-
6/30/2025	1,073,852	-	641,186	1,715,038
2026 Est. Net Income			(72,560)	(72,560)
2026 Est. Restrictions	-			-
6/30/2026	1,073,852	-	568,626	1,642,478

### 3A-03A-030. Planning Commission.

- (a) Purpose: A planning commission is hereby created pursuant to the terms hereof. It is the intent of the city council that the commission represent the concerns of diverse citizen groups, as well as the broad interests of the community as a whole; that membership of the planning commission represents a fair cross section of the community and provide balanced representation in terms of geographic, professional, neighborhood and community interest; and that a wide range of expertise relating to development of a healthy and well planned community be sought when establishing or altering the composition of the membership of the planning commission. It is also the intent of this title that the activities of the planning commission and of its subcommittees, if any, be conducted to maximize the convenience and accessibility to the citizens of the city.
- (b) For the purpose of the Planning Commission, Fruit Heights City is divided into 4 districts - with one planning commissioner representing each district, plus one at-large position. See Planning Commission District Map.
- (c) Appointment: The planning commission shall be constituted and appointed as follows: shall consist of five (5) members, who shall be appointed by the mayor with the advice and consent of the city council.
- (d) Term And Term Limitation: Members of the planning commission shall serve a term of three (3) years and shall not serve more than two (2) consecutive terms. A member may extend up to 6 months if no candidate is available to fill vacancy. Filling a vacated term does not count towards 2 consecutive terms.
  - (1) Each term shall begin on July 1 of the year of appointment and shall end on June 30 of the year when the appointment term expires.
  - (2) The terms of planning commission members shall be staggered. A planning commission member may be appointed for a term of less than three (3) years to provide for staggered terms or to complete a vacated, unexpired term.
- (d) Residency Requirement: All members of the planning commission must be bona fide residents and qualified electors of the city.
- (e) Compensation: Each member of the planning commission shall receive compensation per meeting and as reimbursement for expenses incurred in the performance of their official duties. Adopted in city budget. Compensation set by city manager.
- (f) Removal And Vacancies: Members of the planning commission may be removed for cause by the mayor, upon written charges and after a public hearing (if a public hearing is requested by the member being removed). Cause shall include, but not be limited to, violations of the Utah Municipal Officers' and Employees' Ethics Act, Utah Code Annotated Section 10-3-1301 et seq., or its successor. Any vacancy occurring on the planning commission by reason of death, moving out of the City, resignation or removal shall be promptly filled by the city manager with advice and consent of the city council for the unexpired term of such member. Any vacancy occurring on the planning commission by reason of expiration of term shall be promptly filled by the mayor with the advice and consent of the city council.
- (g) Officers: The mayor shall appoint a chairperson and such other officers it deems advisable from among its members. The chairperson and such other officers shall serve for a term of one year and shall not hold the position of chair for more than two (2) consecutive one year terms.

(h) Quorum: No action of the planning commission shall be official or of any effect except when a quorum of the members is present. Three (3) members of the planning commission shall constitute a quorum. A passing vote/recommendation requires a minimum of three votes regardless of how many commission members are present.

(i) Procedure: The planning commission shall adopt policies and procedures for the conduct of its meetings, the processing of applications, and for any other purposes considered necessary for the functioning of the planning commission.

(j) Powers And Duties:

(1) Prepare and recommend a general plan and amendments to the general plan to the city council;

(2) Recommend land use ordinances and zoning maps, official maps, and amendments to land use ordinances and maps to the city council;

(3) Act as a land use authority as provided in this title;

(4) Act as an appeal authority as provided in this title;

(5) Advise the city council on matters as the city council directs;

(6) Exercise any other powers necessary to enable it to perform functions delegated to it by the city council, or conferred upon it by state statutes.

(k) Meetings:

(1) The planning commission shall meet at least once each month. Any member who cannot attend any meeting of the planning commission shall so notify the chair of the planning commission and/or the city manager.

(2) All meetings, including any necessary public hearings, shall be held after the regular working hours of the city.

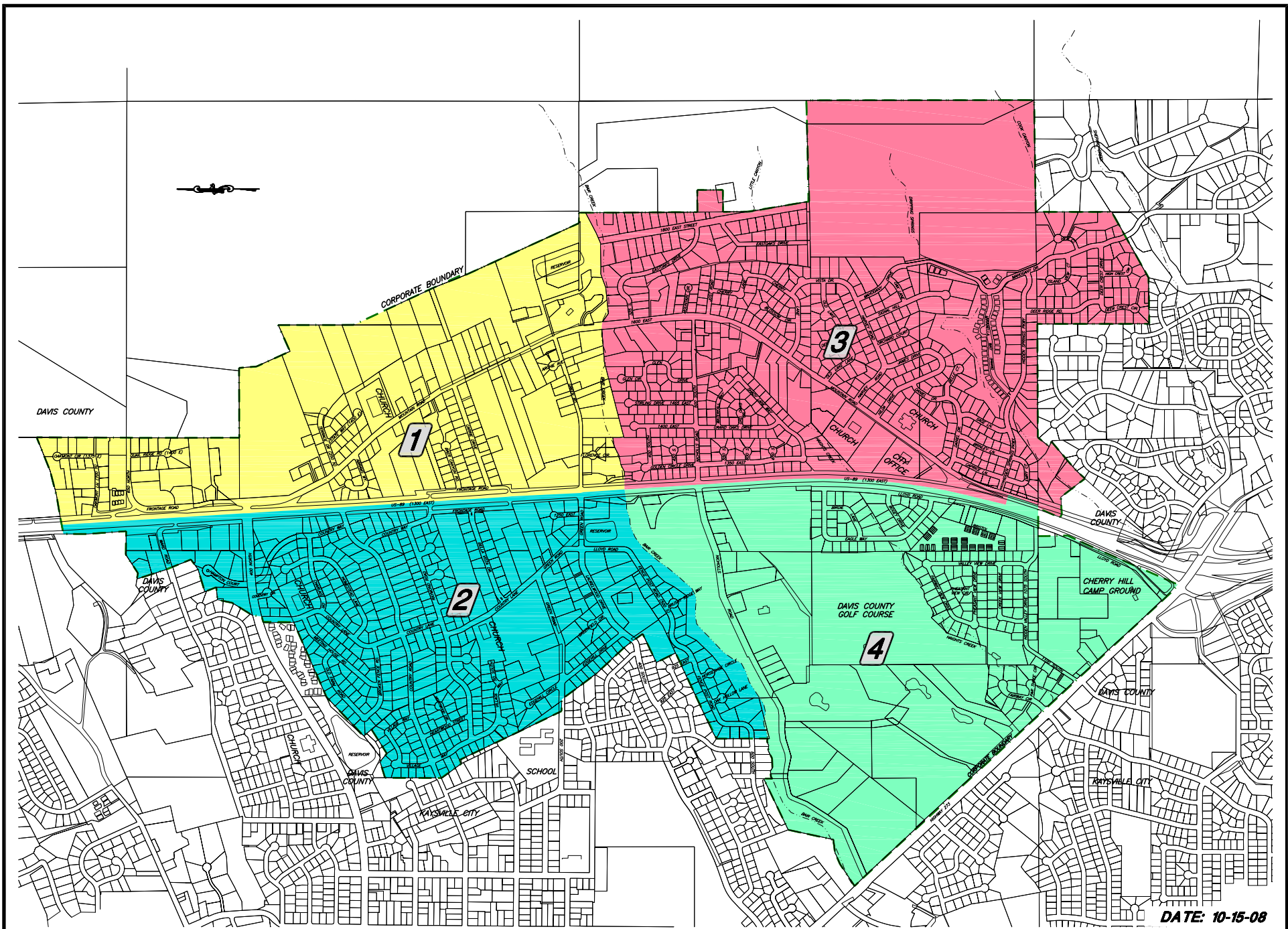
(3) All meetings and public hearings of the planning commission shall be public meetings, and shall comply with the provisions of Utah Code Annotated section 52-4-1 et seq., as amended.

(4) Such meetings shall be held in a public place designated by the planning commission and shall be of sufficient size to ensure public access.

(5) The planning commission shall keep minutes and a recording of the commission's proceedings as provided in Utah Code Annotated section 52-4-203, as amended.

(6) The official record of all commission meetings shall be the written and approved minutes.

(7) Copies of the minutes and any recordings may be provided, if requested, at the expense of the requesting party. If minutes are available but not yet approved by the commission, they shall be clearly identified as "unofficial".



DATE: 10-15-08



CONSULTING ENGINEERS

1716 East 5600 South  
South Ogden, Utah 84403 (801) 476-9767

SCALE:

1" = 1,500'

FRUIT HEIGHTS CITY CORPORATION

PLANNING COMMISSION DISTRICTS

SHEET:

1

OF 1 SHEETS