

ADDENDUM TO INTERLOCAL AGREEMENT BETWEEN
CACHE COUNTY
AND
Clarkston City
FOR
LAW ENFORCEMENT SERVICES

This Addendum is made and entered into this 19th day of March, 2025, by and between Cache County, a body corporate and politic of the State of Utah, hereinafter referred to as the "COUNTY," and Clarkston City, a municipal corporation of the State of Utah, hereinafter referred to as the "CITY."

WHEREAS, the COUNTY and the CITY have entered into an agreement pursuant to Sections 11-13-101 to -608, Utah Code Annotated, 1953, as amended, commonly referred to as the Interlocal Cooperation Act, for the provision of law enforcement services; and

WHEREAS, the parties desire to amend the agreement to reflect a change in the hourly rate of service, and the dates of service while keeping all other provisions unchanged;

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the parties agree as follows:

1. The effective date of this Addendum shall be from July 1, 2025, through June 30, 2026.
2. The hourly rate for law enforcement services provided under the agreement shall be increased from \$52.35 per hour to \$56.00 per hour.
3. The contracted number of hours for services shall remain the same as stated in the original agreement.
4. All other terms and conditions of the original agreement between the parties shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Addendum to be executed by their duly authorized representatives as of the day and year first above written.

City: Clarkston **Hours:** 185
New Contract Amount: \$10,360.00

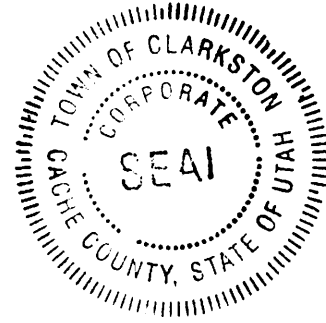
Old Rate: \$52.35

New Rate: \$56.00

CITY OF CLARKSTON

By: N. Craig Hidalgo
Mayor

Attest: Kristi Hidalgo City Clerk



Cache County

Approved as to form and as
Compatible with State law:

Legal Counsel

David Zook, County Executive

ATTEST: (seal)

Clerk

CLARKSTON TOWN CORP.

RESOLUTION 25-06

A RESOLUTION ADOPTING THE CLARKSTON TOWN FY 2026 PROPOSED BUDGET

WHEREAS the Clarkston Town Council, County of Cache, State of Utah, adopts the following Clarkston Town Fiscal Year 2026 Proposed Budget:

General Budget -		\$ 641,728
Cemetery Enterprise Fund -		\$ 33,500
Water Enterprise Fund -	Revenue -	\$ 172,300
	Expense -	\$ 154,441

SEE ATTACHMENT

NOW THEREFORE BE IT RESOLVED that the Clarkston Town Council adopts the Clarkston Town Fiscal Year 2026 Proposed Budget by motion from Councilmember M. Stephensen. The motion was seconded by Councilmember A. Hanover.

Dated this 6th day of May, 2025.

N. Craig Hidalgo
MAYOR

ATTEST:

Kristi Hidalgo
CLERK

Roll Call Vote:

Mayor Hidalgo	<u>X</u>	Aye	___	No	___	Abstain	___	Absent
Councilmember M. Stephensen	<u>X</u>	Aye	___	No	___	Abstain	___	Absent
Councilmember M. Kelly	<u>X</u>	Aye	___	No	___	Abstain	___	Absent
Councilmember A. Hanover	<u>X</u>	Aye	___	No	___	Abstain	___	Absent
Councilmember J. Petersen	___	Aye	___	No	___	Abstain	<u>X</u>	Absent

Update # of Months 10

		FY2024 Actuals	FY2024 Budget	FY2025 Current Year Budget	Cur Year Estimate 2025	Year-end Annualized Projection	FY2026 Budget
General Fund Revenue							
Tax Revenue							
10-31-100	Property Tax	\$57,032	\$70,000	\$93,000	\$99,252	\$119,102	\$120,000
10-31-200	Fee In Lieu (Auto)	\$4,848	\$6,000	\$6,000	\$4,821	\$5,785	\$6,000
10-31-300	Sales Tax	\$126,840	\$120,000	\$133,000	\$88,335	\$106,002	\$110,000
10-31-400	Franchise Fees(Comcast)	\$2,467	\$3,500	\$3,500	\$2,873	\$3,448	\$3,500
10-31-500	RAPZ Tax	\$2,229	\$2,229	\$47,766	\$2,213	\$2,656	\$81,668
10-31-600	State Liquor Tax	\$425	\$400	\$400	\$506	\$607	\$600
10-31-700	Telecommunications Tax (Phones)	\$2,199	\$2,000	\$2,000	\$1,421	\$1,705	\$2,000
10-31-800	County Transit Sales tax	\$11,864	\$12,000	\$12,000	\$8,264	\$9,917	\$10,000
Total		\$207,904	\$216,129	\$297,666	\$207,685	\$249,222	\$333,768
License and Permits							
10-32-100	Business License	\$635	\$750	\$750	\$660	\$792	\$700
10-32-200	Building Permits	\$24,845	\$20,000	\$20,000	\$4,128	\$4,954	\$20,000
10-32-250	Animal License	\$4,296	\$4,500	\$4,500	\$3,493	\$4,192	\$4,500
Total		\$29,776	\$25,250	\$25,250	\$8,281	\$9,937	\$25,200
Intergovernmental Revenue							
10-33-100	State Road Allotment	\$91,704	\$55,000	\$75,000	\$59,392	\$71,270	\$75,000
10-33-400	Fire & Rescue fund	\$4,100	\$5,000	\$5,000	\$0	\$0	\$5,000
10-33-550	Fire & Rescue Other(fund raisers)	\$641	\$1,500	\$1,500	\$10	\$12	\$1,500
Total		\$96,445	\$61,500	\$81,500	\$59,402	\$71,282	\$81,500
Charges for Services							
10-34-100	Sanitation Collection Fees	\$75,952	\$60,000	\$65,000	\$61,372	\$73,646	\$75,000
10-34-200	E911 Fees	\$9,801	\$10,000	\$10,000	\$7,387	\$8,864	\$12,000
Total		\$85,753	\$70,000	\$75,000	\$68,759	\$82,511	\$87,000
Fines and Penalties							
10-35-100	Penalties/Fines - Court	\$51	\$0	\$100	\$0	\$0	\$100
10-35-200	Misc. Court	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$51	\$0	\$100	\$0	\$0	\$100
Other Revenue							
10-36-100	Interest Earnings	\$38,086	\$20,000	\$35,000	\$19,942	\$23,930	\$30,000
10-36-150	Verizon Wireless	\$0	\$0	\$3,000	\$11,200	\$13,440	\$15,000
10-36-200	Phone Book	\$2	\$0	\$0	\$0	\$0	\$0
10-36-300	Youth Council	\$469	\$1,000	\$1,000	\$0	\$0	\$1,000
10-36-400	Pony Express	\$10,612	\$5,000	\$5,000	\$0	\$0	\$5,000
10-36-600	Sports	\$600	\$600	\$600	\$70	\$84	\$600
10-36-800	Fire Department Grant	\$0	\$5,000	\$5,000	\$4,503	\$5,404	\$5,000
10-36-850	Unappropriated Fund Balance	\$0	\$132,239	\$39,747	\$0	\$0	\$28,360
10-36-900	Misc. Revenue	\$3,067	\$5,000	\$5,000	\$2,150	\$2,580	\$5,000
10-36-960	Pavilion Rental Fees	\$125	\$200	\$200	\$125	\$150	\$200
10-36-970	Civic Center Rental	\$1,065	\$1,500	\$1,500	\$1,660	\$1,992	\$2,000
10-36-990	Road Impact Fees	\$2,500	\$6,000	\$6,000	\$0	\$0	\$6,000
Total		\$56,526	\$176,539	\$102,047	\$39,650	\$47,580	\$98,160
Subdivisions							
10-37-100	Subdivision Fees	\$12,547	\$16,000	\$16,000	\$0	\$0	\$16,000
Total		\$12,547	\$16,000	\$16,000	\$0	\$0	\$16,000
Contributions From Other Funds							
10-39-100	Contributions From Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0

FY 2026 Proposed Budget

Update #
of Months 10

		FY2024 Actuals	FY2024 Budget	FY2025 Current Year Budget	Cur Year Estimate 2025	Year-end Annulized Projection	FY2026 Budget	
General Fund Expenses								
		FY2024 Actuals	FY2024 Budget	FY2025 Current Year Budget	Cur Year Estimate 2025	Year-end Annulized Projection	FY2026 Budget	
Mayor and Council								
10-41-110	Salaries & Wages	\$3,902	\$3,800	\$4,000	\$1,621	\$1,945	\$4,100	User: Garbage and 911 fee increase.
10-41-130	Employee Benefits	\$299	\$400	\$300	\$124	\$149	\$300	
10-41-230	Travel and Training	\$485	\$400	\$500	\$350	\$420	\$500	
Total		\$4,686	\$4,600	\$4,800	\$2,095	\$2,514	\$4,900	
Court								
10-42-220	Prosecutor	\$476	\$2,000	\$2,000	\$28	\$34	\$2,000	
10-42-630	Misc. Expense	\$0	\$0	\$0	\$0	\$0	\$0	
Total		\$476	\$2,000	\$2,000	\$28	\$34	\$2,000	
Administration								
10-44-110	Salaries and Wages	\$18,397	\$20,000	\$20,687	\$15,426	\$18,511	\$22,000	
10-44-130	Employee Benefits	\$1,579	\$3,000	\$2,000	\$1,310	\$1,572	\$2,000	
10-44-210	Insurance	\$19,893	\$25,000	\$25,000	\$18,509	\$22,211	\$25,000	
10-44-220	Mileage	\$1,508	\$1,500	\$1,500	\$817	\$980	\$1,500	
10-44-230	Travel and Training	\$2,243	\$3,500	\$3,500	\$2,294	\$2,753	\$3,500	
10-44-240	Office Supplies	\$3,620	\$3,600	\$4,000	\$1,410	\$1,692	\$4,000	
10-44-245	Codification	\$1,090	\$3,000	\$3,000	\$500	\$600	\$3,000	
10-44-250	Equipment -supply/maint	\$4,960	\$7,000	\$12,000	\$7,740	\$9,288	\$12,000	
10-44-255	Fuel and Repairs	\$0	\$0	\$0	\$0	\$0	\$0	
10-44-260	Town Hall - Maintenance	\$92	\$1,500	\$1,500	\$1,209	\$1,451	\$1,500	
10-44-270	Utilities	\$3,405	\$4,000	\$4,000	\$3,157	\$3,788	\$4,000	
10-44-280	Planning and Zoning	\$19,956	\$15,000	\$15,000	\$3,296	\$3,955	\$15,000	
10-44-300	Subdivision Expenses	\$3,903	\$5,000	\$5,000	\$449	\$539	\$5,000	
10-44-305	Legal/ Professional	\$10,788	\$10,000	\$20,000	\$7,071	\$8,485	\$20,000	
10-44-310	Engineering	\$348	\$8,000	\$5,000	-\$1,274	-\$1,529	\$5,000	
10-44-315	Auditor	\$2,990	\$3,500	\$3,500	\$2,585	\$3,102	\$3,500	
10-44-320	E911 Fees	\$9,987	\$10,000	\$10,000	\$7,506	\$9,007	\$12,000	
10-44-330	Sanitation Collection Fees	\$66,201	\$65,000	\$65,000	\$60,723	\$72,868	\$75,000	
10-44-340	Elections	\$117	\$2,000	\$2,000	\$551	\$661	\$2,500	
10-44-540	Admin Bank Charges	\$3,324	\$2,200	\$2,200	\$2,289	\$2,747	\$3,000	
10-44-620	Misc. Supplies/ Services	\$971	\$2,500	\$2,500	\$1,577	\$1,892	\$2,500	
10-44-650	Mayor - Misc.	\$1,991	\$2,500	\$2,500	\$1,862	\$2,234	\$2,500	
10-44-741	Capital Outlay Equipment	\$28,597	\$49,000	\$26,000	\$0	\$0	\$26,000	
10-44-815	Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0	
10-44-850	American Rescue Plan Funds (ARPA)	\$14,309	\$59,239	\$0	\$0	\$0	\$0	
10-44-950	Cache Waste Consortium	\$0	\$0	\$400	\$210	\$252	\$400	
10-44-975	Loan Payment (Town Hall & Civic Center Building)	\$0	\$0	\$70,000	\$0	\$0	\$70,000	
Total		\$220,269	\$306,039	\$306,287	\$139,217	\$167,060	\$320,900	
Law Enforcement								
10-51-110	Annual Law Enforcement Contract/Services	\$8,428	\$8,500	\$13,500	\$4,842	\$5,810	\$13,500	
10-51-390	Animal Control	\$5,018	\$5,000	\$6,000	\$3,208	\$3,850	\$6,000	
Total		\$13,446	\$13,500	\$19,500	\$8,050	\$9,660	\$19,500	
Fire and Rescue								
10-53-110	Salaries and Wages	\$780	\$800	\$800	\$405	\$486	\$850	T1: Garbage and 911 Fee Increase.
10-53-130	Employee Benefits	\$60	\$300	\$300	\$31	\$37	\$300	
10-53-230	Travel and Training	\$100	\$7,500	\$7,500	\$660	\$792	\$7,500	
10-53-235	Annual EMT Contract/Services - Smithfield	\$958	\$1,500	\$1,500	\$0	\$0	\$1,500	
10-53-240	Fire Supplies	\$2,056	\$5,000	\$5,000	\$793	\$952	\$5,000	
10-53-250	Fire & Rescue Equipment	\$5,380	\$6,600	\$6,600	\$3,441	\$4,129	\$6,600	
10-53-260	Fire Dept. Grant - Restricted	\$2,847	\$5,000	\$5,000	\$1,656	\$1,987	\$5,000	
10-53-270	Fuel/oil & Utilities	\$6,553	\$6,600	\$6,600	\$4,877	\$5,852	\$6,600	
10-53-280	Vehicle & Maintenance/Testing	\$2,914	\$3,000	\$3,000	\$0	\$0	\$3,000	
10-53-285	Fire Station Supplies/Maintenance	\$0	\$500	\$500	\$0	\$0	\$500	
10-53-290	Emergency Management	\$0	\$200	\$200	\$0	\$0	\$200	
Total		\$21,648	\$37,000	\$37,000	\$11,863	\$14,236	\$37,050	

Update # of Months 10

		FY2024 Actuals	FY2024 Budget	FY2025 Current Year Budget	Cur Year Estimate 2025	Year-end Annualized Projection	FY2026 Budget						
Roads & Streets Department													
10-60-110	Salaries and Wages	\$4,951	\$6,000	\$7,010	\$1,971	\$2,365	\$7,010						
10-60-130	Employee Benefits	\$379	\$400	\$400	\$151	\$181	\$400						
10-60-220	Mileage	\$0	\$200	\$200	\$47	\$56	\$200						
10-60-230	Travel and training	\$0	\$200	\$200	\$23	\$28	\$200						
10-60-250	Equipment- Supply/maint	\$10,408	\$10,000	\$10,000	\$6,520	\$7,824	\$10,000						
10-60-255	Fuel/oil	\$4,214	\$8,000	\$8,000	\$1,749	\$2,099	\$8,000						
10-60-310	Engineering	\$0	\$0	\$0	\$0	\$0	\$0						
10-60-350	Contract Service	\$19,661	\$20,150	\$20,000	\$60	\$72	\$20,000						
10-60-420	Road Utilities/Street lights	\$6,924	\$7,000	\$7,000	\$5,666	\$6,799	\$7,000						
10-60-430	Utility Repairs	\$0	\$0	\$0	\$0	\$0	\$0						
10-60-730	Road Improvements	\$74,329	\$74,929	\$70,000	\$31,510	\$37,812	\$70,000						
10-60-741	Capital Outlay-Equipment	\$0	\$0	\$0	\$0	\$0	\$0						
10-60-790	Depreciation Expense	\$0	\$0	\$0	\$0	\$0	\$0						
	Total	\$120,866	\$126,879	\$122,810	\$47,697	\$57,236	\$122,810						
Parks and Recreation													
10-70-110	Salaries and Wages	\$2,066	\$5,800	\$5,000	\$3,311	\$3,973	\$5,000						
10-70-130	Employee Benefits	\$158	\$400	\$200	\$253	\$304	\$200						
10-70-250	Park General	\$1,680	\$3,500	\$3,500	\$1,271	\$1,525	\$3,500						
10-70-270	Utilities	\$0	\$0	\$0	\$0	\$0	\$3,000						
10-70-420	Sports	\$420	\$500	\$500	\$10	\$12	\$500						
10-70-430	Youth Council	\$903	\$2,000	\$2,000	\$759	\$911	\$2,000						
10-70-440	Pony Express	\$15,986	\$8,500	\$8,500	\$0	\$0	\$8,500						
10-70-465	Town Float	\$0	\$2,000	\$2,000	\$0	\$0	\$2,000						
10-70-470	Misc.Recreation/Town Clean-Up Day	\$134	\$500	\$500	\$0	\$0	\$500						
10-70-480	National Night out	\$304	\$700	\$700	\$0	\$0	\$700						
10-70-730	Capital Outlay-Park Improve	\$251	\$20,000	\$65,266	\$2,552	\$3,062	\$81,668						
10-70-741	Capital Outlay-Equip.Unapp.Fund	\$8,100	\$25,500	\$10,000	\$5,430	\$6,516	\$20,000						
10-70-790	Depreciation Expense	\$10,000	\$0	\$0	\$0	\$0	\$0						
10-70-800	Contract Services-Mowing	\$3,660	\$3,000	\$4,000	\$2,090	\$2,508	\$4,000						
10-70-820	Civic Center Utilities	\$1,164	\$1,500	\$1,500	\$1,207	\$1,448	\$1,500						
10-70-840	Civic Center Supply/Maintenance	\$284	\$1,500	\$1,500	\$1,614	\$1,937	\$1,500						
10-70-999	Transfer to Capital Projects	\$70,000	\$0	\$0	\$0	\$0	\$0						
	Total	\$115,110	\$75,400	\$105,166	\$18,497	\$22,196	\$134,568						
Contributions & Transfers To Other Funds													
10-53-999 (Fire)	Transfer From Fund Balance - Capital Projects (Fund 41)	\$10,000	\$0	\$0	\$0	\$0	\$0						
10-44-999 (Admin)	Transfer From Fund Balance - Capital Projects (Fund 41)	\$60,000	\$0	\$0	\$0	\$0	\$0						
	Total	\$70,000	\$0	\$0	\$0	\$0	\$0						
No GL Account used	Budgeted Increase in Fund Balance (Town Savings)												
If there is extra \$ from one of the Dept. It can be put here to keep track of													
Expense Total		\$566,501	\$565,418	\$597,563	\$227,447	\$272,936	\$641,728						

User:

\$2,000 - Service equipment on an annual basis (Skidster & implements, plow, grader).

T1:

New GL Account to cover old town hall utilities and pickleball court lighting usage.

T1:

Population based RAPZ - \$2,000
2024 RAPZ Grant - 45,266
2025 - RAPZ Grant,if awarded - \$33,902

T1:

\$10,000 of this money is earmarked to repair or install a new road going to the RoadsDept. Building on the north side of the old Town Hall.

FY 2026 Proposed Budget

Update #
of Months 10

Water Utility Fund

		FY2024 Actuals	FY2024 Budget	FY2025 Current Year Budget	Cur Year Estimate 2025	Year-end Annulized Projection	FY2026 Budget
Operating Revenue							
51-37-100	Water Usage Fee	\$129,122	\$131,000	\$131,000	\$99,531	\$119,437	\$131,000
51-37-110	Water Service Deposit	\$500	\$500	\$500	\$375	\$450	\$500
51-37-150	Impact Fees	\$5,000	\$15,000	\$15,000	\$0	\$0	\$15,000
51-37-200	Water- New Hookups	\$1,000	\$4,000	\$4,000	\$0	\$0	\$4,000
51-37-300	Water Dedication	\$0	\$0	\$21,000	\$3,000	\$3,600	\$21,000
51-37-900	Misc. Revenue	\$1,195	\$800	\$800	\$475	\$570	\$800
51-37-910	Capitol Outlay Improvements	\$0	\$0	\$0	\$0	\$0	\$0
51-37-950	CIB Grant	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$136,817	\$151,300	\$172,300	\$103,381	\$124,057	\$172,300

Water Department Expenses

51-81-110	Salaries and Wages	\$15,734	\$16,500	\$17,641	\$12,962	\$15,554	\$17,641
51-81-130	Employee Benefits	\$1,204	\$1,300	\$1,300	\$992	\$1,190	\$1,300
51-81-230	Water Travel and Training	\$4,982	\$4,000	\$4,000	\$3,956	\$4,747	\$4,000
51-81-240	Office Supplies/Expenses	\$4,964	\$5,000	\$6,000	\$4,382	\$5,258	\$6,000
51-81-250	Water Dept Equip - Supply/Maint	\$12,864	\$15,000	\$20,000	\$6,897	\$8,276	\$20,000
51-81-255	Fuel and Oil	\$279	\$300	\$300	\$103	\$124	\$300
51-81-270	Utilities	\$1,751	\$2,200	\$2,200	\$1,171	\$1,405	\$2,200
51-81-350	Contract Services/Engineering	\$2,076	\$2,000	\$2,000	\$1,025	\$1,230	\$2,000
51-81-370	Water Sampling	\$605	\$3,500	\$3,500	\$555	\$666	\$3,500
51-81-610	Misc. Supplies	\$3,531	\$1,000	\$3,000	\$372	\$446	\$3,000
51-81-720	Water System Repairs/Maint.	\$6,325	\$10,000	\$10,000	\$3,936	\$4,723	\$10,000
51-81-730	Water Project	\$499	\$3,000	\$3,000	\$3,003	\$3,604	\$3,000
51-81-740	Capital Improvement-Restricted	\$0	\$10,000	\$10,000	\$2,033	\$2,440	\$16,000
51-81-741	Capital Outlay- Equipment	\$5,000	\$10,000	\$10,000	\$0	\$0	\$10,000
51-81-742	Capital Outlay - vehicles	\$0	\$0	\$0	\$0	\$0	\$0
51-81-743	Capital Outlay - Furniture	\$0	\$0	\$0	\$0	\$0	\$0
51-81-790	Depreciation Expense	\$42,039	\$0	\$0	\$0	\$0	\$0
51-81-800	Loan Payment (Water Tank)	\$5,302	\$47,000	\$46,800	\$46,740	\$56,088	\$46,000
51-81-825	Loan Payment (Springs Project)	\$9,334	\$9,500	\$9,500	\$9,605	\$11,526	\$9,500
51-81-850	Reserve for Replacements	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$116,489	\$140,300	\$149,241	\$97,732	\$117,278	\$154,441

FY 2026 Proposed Budget

FY 2026 PERPETUAL CARE FUND

	FY2024 Actuals	FY2024 Budget	FY 2025 Current Year Budget	Cur Year Estimate 2025	Year-end Annulized Projection	FY2026 Budget
Operating Revenue						
71-30-100 Perpetual Care Interest	\$6,240	\$3,000	\$5,000	\$3,227	\$3,872	\$5,000
71-30-200 Cemetery Filing Fees	\$300	\$1,000	\$500	\$75	\$90	\$500
71-30-300 Burial Fees	\$17,150	\$14,000	\$15,000	\$17,000	\$20,400	\$21,000
71-30-400 Cemetery Lot Sales	\$3,800	\$5,000	\$5,000	\$5,700	\$6,840	\$6,000
71-31-100 Perpetual Care Upkeep	\$300	\$600	\$600	\$600	\$720	\$600
71-31-200 Unappropriated Fund Balance	\$0	\$8,000	\$8,864	\$0	\$0	\$0
71-30-700 Amphitheater Use Fee	\$35	\$400	\$400	\$85	\$102	\$400
Total	\$27,825	\$32,000	\$35,364	\$26,687	\$26,687	\$33,500
Expenditures						
71-40-110 Salaries and wages	\$10,640	\$15,000	\$15,864	\$7,273	\$8,728	\$15,000
71-40-130 Employee Benefits	\$814	\$1,000	\$1,000	\$553	\$664	\$700
71-40-610 Burial Fees	\$6,540	\$3,000	\$5,500	\$3,820	\$4,584	\$5,000
71-40-710 Maintenance	\$3,978	\$4,000	\$4,000	\$1,422	\$1,706	\$4,000
71-40-810 Misc/Improvements	\$3,700	\$4,000	\$4,000	\$39,317	\$47,180	\$4,000
71-40-850 Contract Services/Software Annual Fee	\$2,708	\$5,000	\$5,000	\$3,076	\$3,691	\$4,800
71-40-880 Reacquisition of Cem. Plots	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$28,380	\$32,000	\$35,364	\$55,461	\$55,461	\$33,500

RESOLUTION 25-07

2025 INTERLOCAL COOPERATION AGREEMENT
REGARDING FULL ELECTION SERVICES

This INTERLOCAL COOPERATION AGREEMENT (the “Agreement”) is between Cache County, Utah (the “County”) and Clarkston Town (the “Municipality”) located within the geographic boundary of the County (collectively the “parties”)

RECITALS

WHEREAS, under the Utah Election Code (Utah Code Ann. § 20A-1-102, et. seq.) the Cache County Clerk is charged with many duties pertaining to conducting accurate, fair, and impartial elections in Cache County;

WHEREAS, due to those duties, the County regularly conducts county-wide elections and has the equipment, experience, and applicable contracts in place to efficiently conduct elections within the County;

WHEREAS, municipalities within Cache County are responsible for conducting municipal elections within their own jurisdictions;

WHEREAS, in accordance with Utah law, the County adopted a vote by mail system for elections beginning in 2018, and secured contracts for printing, mailing, distributing, and returning mail-in ballots;

WHEREAS, under the Utah Code Title 11, Chapter 13, Interlocal Cooperation Act, local political subdivisions may enter into interlocal agreements with the County for services that are more efficiently provided by the County;

WHEREAS, the County and the Municipality acknowledge the mutual benefit and efficiency of having the County assist in the Municipality’s elections;

WHEREAS, for the purpose of conducting more efficient municipal elections, the County is willing to assist municipalities located within the County in their responsibilities to conduct elections;

WHEREAS, it is in the best interest of the citizens of Cache County that the County assist in conducting the Municipality’s elections;

WHEREAS, under Utah Code § 20A-1-102(23)(c), the Municipal Clerk is the election officer for the municipal election cycle; the County is an election vendor and will contract to provide election support services, including technical, prior election experience, and statutory support; and

WHEREAS, the County and the Municipality desire to revoke all interlocal cooperation agreements regarding election services dated prior to the date of this Agreement.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual promises, the covenants contained herein, and pursuant to the Interlocal Cooperation Act, the Parties agree as follows:

A.SPECIFIC TERMS

Section 1. County.

(a) The County agrees to assist and support the Municipality in conducting vote by mail municipal elections; however, the County does not have the equipment or software to provide support for Ranked Choice Voting.

(b) In accordance with the County's contract with a selected printer, the County will order ballots and envelopes for the Municipality based on the number of registered voters within the Municipality, and the outgoing and return by-mail ballot envelope packets will be addressed to the Cache County Clerk. The state and the County will conduct by-mail elections utilizing paper ballots, with additional voting methods like casting in-person paper ballots at approved vote center locations.

(c) The County shall recruit, hire, and train poll workers and provide all voting equipment, training, and support for approved vote center locations.

(d) The County shall use its available tabulation machines to count ballots for the Municipality; the County will not manually count or hand count ballots. Any municipal race that requires a recount will be machine tabulated.

(e) The County shall provide the Municipality with the date, time, and location of the required meeting described in Utah Code § 20A-4-104, and the required automatic tabulating equipment test. The Municipality is responsible for providing the public with notice by publishing it as a class A notice as required by law and posting it on the Utah Public Notice website.

(f) The County shall provide the Municipality with the date, time and location of the required meeting described in the Lieutenant Governor's Post Election Audit Policy. The Municipality is responsible for posting this notice as required by law and on the Utah Public Notice website, and complying with rules promulgated by the Lieutenant Governor.

(g) The County shall continue to conduct all statutorily required obligations, including signature verification using signature verification equipment and the State voter database, in accordance with applicable state and local codes.

(i) The County shall provide the Municipality with a cost estimate for upcoming election services by May 1st preceding the municipal election if requested.

(j) The County Clerk, shall provide the Municipality the summary report required under Utah Code § 20A-4-303 by noon on the day of the scheduled canvass and if requested, may attend the Board of Canvassers scheduled canvass to support the Municipality's Election Official in presenting the results summary report.

(k) The County will store all election materials for the statutorily required time after the canvass.

(l) This agreement is subject to and conditioned upon future legislative allocation of funds by the County Council.

Section 2. Municipality.

(a) The Municipality agrees to reimburse the County for all costs and expenses related to the Municipality's election, including all printing and mailing expenses incurred under the County's contract with the printer, within 30 days of receiving an invoice from the County. If a municipality cancels an election, the municipality shall be responsible for all costs for services and materials provided up to the date of cancellation.

(c) The Municipality shall notify the County in writing by May 1st of the election year if the Municipality does not accept the county-provided cost estimate and therefore does not desire to receive the County's election services as outlined in this Agreement.

(d) The Municipality may designate one or more qualified staff members to attend scheduled public meetings, process ballots, adjudicate ballots, and assist the County to re-make ballots on a regular basis. Failure to fulfill the duties in this subparagraph will not delay or prevent the County's ballot processing. The qualified staff member(s) shall attend required trainings.

(e) The Municipality's Board of Canvassers is encouraged to and may attend ballot processing, post-election audits and post recount audits conducted pursuant to State law as part of the canvassing process.

Section 3. Term. This Agreement shall become effective on the date it is signed by both parties and shall expire December 31, 2025. This Agreement shall automatically renew for additional one-year periods not to exceed 5 years, unless written notice of intent to terminate it is given by either Party on or before November 30th of the current year at issue. All prior interlocal agreements regarding election services between the Parties are revoked.

B. GENERAL TERMS

Section 1. Purpose. The purpose of this Agreement is to allow the Parties to comply with State law to accomplish the intentions and purposes referred to in the recitals above.

Section 2. Termination. Other than as set forth in A(3), above, either Party may terminate this Agreement by notifying, at least 30 days in advance, the other Party in writing of its intent to terminate the Agreement, for instance, when a Municipality cancels a local election pursuant to Utah Code Ann. § 20A-1-206, or for any other purpose permitted under the law. Any costs incurred by County to accomplish the responsibilities of the County under this agreement shall be reimbursed by the Municipality upon termination.

Section 3. Employees. The provisions of Utah Code § 11-13-222 regarding employees performing services under this agreement, apply to those employees who will perform services under this Agreement.

Section 4. Governmental Immunity. The Parties are governmental entities in the State of Utah and are bound by the provisions of the Utah Governmental Immunity Act (Title 63G, Chapter 7, Utah Code Annotated, 1953, as amended) and do not waive any procedural or substantive defense or benefit provided or to be provided by the Governmental Immunity Act or comparable legislative enactment, including without limitation, the provisions of Section 63G-7-604 regarding limitation of judgments. Any indemnity and insurance obligations incurred by the Parties under this contract are expressly limited to the amounts identified in the Act.

Section 5. Indemnity. To the fullest extent permitted by law, the Parties shall hold harmless, defend at their own expense, and indemnify the other Parties' officers, employees, agents, and volunteers, against any and all liability, claims, losses, damages, or expenses, including reasonable attorney's fees, arising from all acts or omissions to act of the Party or its officers, agents, or employees in rendering services under this contract; excluding, however, such liability, claims, losses, damages, or expenses arising from the other Parties' sole negligence or willful acts.

Section 6. Severability. If any court of competent jurisdiction or other legal authority with power to make binding legal determinations finds that any part of this Agreement is illegal, the remaining portions of the Agreement shall remain in full force and effect.

Section 7. Interlocal Cooperation Act Requirements. In satisfaction of the requirements of the Interlocal Cooperation Act in connection with this Agreement, the Parties agree as follows:

(a) This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party pursuant to and in accordance with Utah Code Ann. § 11-13-202.5(3).

(b) A duly executed original counterpart of this Agreement shall be filed immediately with the keeper of records of each Party pursuant to and in accordance with Utah Code Ann. § 11-13-209.

(c) No separate legal entity is created by the terms of this Agreement. The Parties designate the Cache County Clerk as the Administrator responsible to administer this Agreement and the accomplishment of the purposes of the cooperative action contemplated hereby and specified herein pursuant to Utah Code Ann. § 11-13-207.

(d) The effective date of this Agreement shall be the date that each of the Parties has signed it, adopted a resolution to approve it, and filed the Agreement with the keeper of records.

(e) The term of this Agreement shall commence on the date that the Agreement is signed by all Parties.

(f) No real or personal property shall be acquired jointly by the Parties as a result of this Agreement.

Section 8. Notices. All notices, requests, demands and other communications under this Agreement shall be in writing and shall either be hand delivered or sent by first-class mail, postage prepaid, and properly addressed to the Parties at the following addresses:

Municipality

Attn: Clarkston Town Clerk
Kristi Hidalgo
PO Box 181
Clarkston, UT 84305

Cache County

Attn: Cache County Clerk
179 North Main St. Suite 102
Logan, UT 84321

Section 9. Entire Agreement; Modification; Waiver. This Agreement constitutes the entire agreement between the Parties pertaining to the subject matter and supersedes all prior and contemporaneous agreements, negotiations, representations, promises, or understandings of the Parties whether oral or written. No supplement, modification, amendment, or waiver of any obligation of this Agreement shall be binding unless executed in writing by all the Parties. No waiver of any of the provisions in this Agreement shall be deemed or shall constitute a waiver of any other provision, whether or not similar, nor shall any waiver constitute a continuing waiver.

Section 10. No Third-Party Beneficiaries. This Agreement is not intended to confer upon any person other than the Parties any rights or remedies.

Section 11. Governing Law. This Agreement shall be governed by the laws of the State of Utah. The Parties agree that venue for all legal actions, unless they involve a cause of action with mandatory federal jurisdiction, shall be the First District Court for the State of Utah. The Parties further agree that the Federal District Court for the District of Utah shall be the venue for any cause of action with mandatory federal jurisdiction.

Section 12. Counterparts; Filing. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

DATED this 6th day of May 2025.

CACHE COUNTY

David N. Zook
Cache County Executive

Attest:

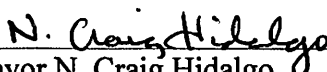
Bryson J. Behm
Cache County Clerk

Date: _____

Approved as to Form:

Deputy Cache County Attorney

Clarkston Town



Mayor N. Craig Hidalgo

Attest:

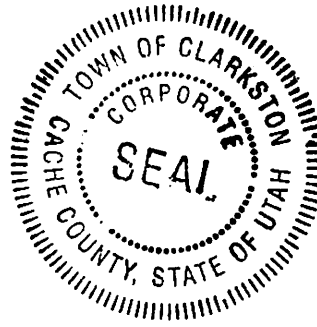
Kristi Hidalgo
Town Clerk

Date:

May 6, 2025

Approved as to Form:

City Attorney



AMENDMENT TO THE 2025 INTERLOCAL COOPERATION AGREEMENT REGARDING
FULL ELECTION SERVICES
BETWEEN CACHE COUNTY AND CLARKSTON CITY

This Amendment is made and entered into this 6th day of May 2025, by and between Cache County (the “County”) and Clarkston City (the “Municipality”). The original Agreement having been entered into on 6th day of May, 2025. The aforementioned Interlocal Agreement is hereby amended to incorporate the following exhibit regarding costs:

Exhibit A

2025 MUNICIPAL ELECTION
Cost Breakdown Table and Election Cost Estimate

CLARKSTON CITY

The expenses below are associated with administering the municipal election and are not entirely inclusive of all potential costs.

Total Number of Precincts in Municipality	1
Total Number of active voters in Municipality	435

FIXED COSTS FOR EACH BALLOT		
11-14" Ballot	\$ 0.25	Per mailing to voter
Insertion	\$ 0.20	Per mailing to voter
Outgoing Envelope	\$ 0.12	Per mailing to voter
Reply Envelope	\$ 0.12	Per mailing to voter
Voter Instruction Sheet	\$ 0.10	Per mailing to voter
Postage Outgoing	\$ 0.73	Per mailing to voter
Database/ Election Setup	\$ 0.05	Per active registered voter
Site Support (ES&S)	\$ 0.07	Per active registered voter
FIXED COSTS FOR EACH RETURNED BALLOT		
Poll Worker / Staff Wages	\$ 0.25	Per ballot received
Election Supplies	\$ 0.03	Per ballot received
Signature Verification	\$ 0.25	Per ballot received
Total	\$ 2.17	Cost per voter at 100%
SET UP COSTS		Cost per precinct
Coding (MBV)	\$ 45.92	Cost per precinct
Ballot Layout	\$ 45.30	Cost per precinct

VARIABLE COSTS*		
Postage Incoming	\$ 0.76	Per piece mailed to clerk
Postage Undeliverable	\$ 0.76	Per piece mailed to clerk
Recount (If necessary)	\$ 480.00	Flat Fee

Estimate of Fixed Costs	\$ 943.95
Total Set Up Costs	\$ 91.22

Primary	\$ 1,035.17
General	\$ 1,035.17

Estimated Costs as of April 11, 2025	\$ 2,070.34
--------------------------------------	-------------

*In addition to the fixed costs associated with election administration, there are variable costs that can impact the overall budget—specifically, the costs related to mail returned with postage due and undeliverable mail.

When vote-by-mail ballots are sent out, there is a risk that some may be returned as undeliverable or with insufficient postage. These returns generate additional expenses not accounted for in the fixed cost estimates. For example, if we assume that 10% of ballots are returned as undeliverable and with postage due, this would result in approximately **43** ballots requiring additional processing.

At a postage due rate of \$0.76 per ballot, this would result in an added cost of **\$32.68**. This cost is purely for the return postage and does not include labor or materials associated with processing the returned mail.

In the event of a recount, there would be an **additional flat-rate cost of \$480.00**. This cost would be incurred regardless of the number of ballots and represents the cost of staffing for an additional 1.5 days.

CACHE COUNTY

David N. Zook
Cache County Executive

Attest:

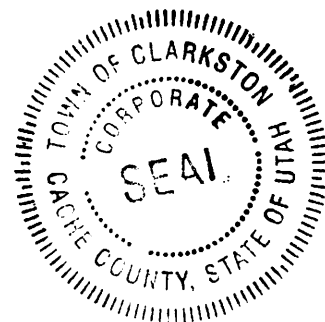
Bryson J. Behm
Cache County Clerk

Date: _____

MUNICIPALITY

N. Craig Hidalgo
Mayor

May 6, 2025
Date



Kristi Hidalgo
Clerk

May 6, 2025
Date

Exhibit B
2025 Municipal Elections
Scope of Work for Election Services

Services the City will provide include, but are not limited to:

- All administrative functions related to candidate filing;
- All administrative functions related to financial disclosure requirements by state code and/or city code;
- Publish Public Notices required by law.;
- Accept responsibility to keep candidates and the public up to date and informed on all legal requirements governing candidates and campaigns;
- Thoroughly examine and proof all election programming done for the City Municipal Elections. Final approval of ballots and programming will rest with the City;
- Host on the official City website: a link to or copy of the official reported results as hosted on the County Elections webpage, the location of the county-owned ballot drop boxes, and any other information as required by law;
- City will not change the format or otherwise alter the official reported results, only displaying them in the form and format as provided by the County;
- City will canvas the final election results.

Annexations or other boundary changes impacting the administration of the election need to be submitted to the County by May 30, 2025. Annexation changes submitted after May 30th will not be incorporated into this election.

The City acknowledges that this interlocal Agreement relates to a municipal ballot and election and as required by state statute, the City Clerk/Recorder is the Election Officer.

The City will provide the County Clerk with information, decisions, and resolutions and will take appropriate actions required for the conduct of the election in a timely manner. The City agrees to consolidate all elections administration functions and decisions in the office of the County Clerk to ensure the successful conduct of multiple, simultaneous municipal elections.

In a consolidated election, decisions made by the County regarding resources, procedures and policies are based upon providing the same scope and level of service to all the participating jurisdictions and the City recognizes that such decisions, made for the benefit of the whole, may not be subject to review by the City.

Services the County will perform for the City include, but are not limited to:

- Ballot layout and design;
- Ballot printing;
- Ballot mailings;
- Return postage;
- Ballot processing;
- Printing optical scan ballots;
- Program and test voting equipment;
- Program electronic voter register;
- Poll Worker recruitment, training, and supervision;
- Compensate vote center poll workers;
- Delivery of supplies and equipment;
- Tabulate and report election results on county website;
- Provisional ballot verification;
- Update voter history database;
- Conduct audits (as required);
- Conduct recounts (as required);
- Election Day administrative support;
- Operation of county wide vote center;
- Provide final canvass report of Official Election Results. The City is responsible to canvass their municipal election on the date designated by the County. Such results will constitute the final Official Results of the Election;
- Election security;
- Ballot drop box services - maintain, lock and unlock, and collect ballots.

The County will provide a good faith estimate for budgeting purposes. Election costs are based upon the offices scheduled for election, the number of voters, and the number of jurisdictions participating. The City will be invoiced for its share of the actual costs of the elections.

In the event of a state or county special election being held in conjunction with a municipal election, the scope of services and associated costs, and the method of calculating those costs, will remain unchanged.

.

CLARKSTON TOWN CORP.
APPLICATION FOR BUSINESS LICENSE

NAME OF BUSINESS CLEAN IT
NAME OF APPLICANT MARK KIDMAN
MAILING ADDRESS PO 423
APPLICANT'S PHONE NUMBER 435-770-2696
BUSINESS ADDRESS 140 E. 100 N. CLARKSTON Utah 84305
APPLICATION IS FOR: ☒ New Business ☐ Temporary Business ☐ Renewal
LICENSE FEE: \$15.00 per year (resident)

DESCRIPTION OF BUSINESS (include nature of business, parking requirements, and projected monthly sales.) Cleaning Services

Commercial + Residential
No parking requirements
\$2000

PEDDLERS, SOLICITORS, & TRANSIENT MERCHANTS FEE:
(\$5.00/day; \$10.00/week; \$20.00/month; \$100.00/year)

Business to be located at: NA

For the following days: NA

RENEWAL

Renewals are due prior to January 31st. If renewal applications are not received in the Clarkston Town Office on or before March 31st, a penalty of \$50.00 will be assessed.

CERTIFICATE

I HEREBY CERTIFY the above information is a true and accurate statement, to the best of my knowledge and belief.

Dated this 6 day of March, 2025

Applicant or Authorized Agent

BUSINESS LICENSE APPLICATION

04/14/2025

Date Approved

[Signature]
Planning/Zoning Chairman

CLARKSTON TOWN COUNCIL APPROVAL

Date 6 May 2025

N. Craig Hildego
Mayor

CONDITIONAL USE PERMIT: Yes ☐ No ☐

Conditions:

- 1: _____
- 2: _____
- 3: _____
- 4: _____
- 5: _____

*See addendum if more than 5 conditions.

10-11-2: CONDITIONAL USE PERMIT:

- A. **Required:** An approved conditional use permit shall be required for each conditional use listed in this title. No officer nor employee of the town shall issue a building permit or other permit or license for a conditional use unless a conditional use permit shall have been approved.
- B. **Application For Permit:** Application for a conditional use permit shall be made at the office of the town clerk on forms provided for that purpose.
- _____ C. **Development Plan:** The applicant for a conditional use permit shall prepare a site plan of the proposed conditional use, drawn to scale, and showing all existing and proposed buildings, fences, landscaping, automobile parking and loading areas, and any other information the planning commission may deem necessary.
- _____ D. **Fee For Permit And Costs:** The initial and renewal conditional use permit fee and other costs shall be as set by resolution by the town council.
- _____ E. **Hearing:** A hearing need not be held; however, a hearing may be held when the planning commission shall deem a hearing to be necessary to serve the public interest.
- _____ F. **Planning Commission Action:** The planning commission may approve, modify and approve, or deny the conditional use application. In approving any conditional use, the planning commission shall impose regulations and conditions as necessary to protect the public welfare within the bounds of this title. In approving a conditional use, the planning commission shall find that:
1. The proposed use is necessary or desirable and will contribute to the general well-being of the community.
 2. The use will not be detrimental to the health, safety or general welfare of persons residing or working in the vicinity, or injurious to property or improvements in the vicinity.
 3. The proposed use will comply with the regulations of this title.
 4. The proposed use is in harmony with the intent of the master plan.
- G. **Appeals:** Appeals of any decision of the planning commission shall be made to the town council.
- H. **Inspection:** The building inspector shall inspect the conditional use during the course of construction to ensure that it complies with the conditions of the use permit.
- I. **Time Limit:** A conditional use permit shall be null and void one year after approval unless substantial work shall have been accomplished toward its completion.
- J. **Revocation:** A conditional use permit may be revoked upon failure to comply with the conditions imposed with the original approval of the permit.
- K. **Permit Review:** Conditional use permits may be reviewed annually or at other intervals as stipulated by the planning commission.

Review Stipulation: _____

CLARKSTON TOWN CORP.
APPLICATION FOR BUSINESS LICENSE

NAME OF BUSINESS Gammie's
NAME OF APPLICANT Gilbert Salas
MAILING ADDRESS 80 N 100 E Clarkston Utah P.O. BOX 409
APPLICANT'S PHONE NUMBER 435-232-6453
BUSINESS ADDRESS 80 N 100 E
APPLICATION IS FOR: ☒ New Business ☐ Temporary Business ☐ Renewal
LICENSE FEE: \$15.00 per year (resident)
DESCRIPTION OF BUSINESS (include nature of business, parking requirements, and projected monthly sales.) a small shed w/ non perishable breads & cookies
reporting issues as we have plenty. ~~around~~ 150.00 to
300.00 monthly sales.

PEDDLERS, SOLICITORS, & TRANSIENT MERCHANTS FEE:
(\$5.00/day; \$10.00/week; \$20.00/month; \$100.00/year)

Business to be located at: _____

For the following days: _____

RENEWAL

Renewals are due prior to January 31st. If renewal applications are not received in the Clarkston Town Office on or before March 31st, a penalty of \$50.00 will be assessed.

CERTIFICATE

I HEREBY CERTIFY the above information is a true and accurate statement, to the best of my knowledge and belief.

Dated this 7th day of April, 2025

Applicant or Authorized Agent

BUSINESS LICENSE APPLICATION

5/27/2025
Date Approved
[Signature]
Planning/Zoning Chairman

CLARKSTON TOWN COUNCIL APPROVAL

Date May 6, 2025
N. Craig Hubbs
Mayor

CONDITIONAL USE PERMIT: Yes ☐ No ☐

Conditions:

- 1: Provide signage details that meet code.
- 2: Remove vehicles & clear parking space for patrons.
- 3: Receive a Zoning Permit for shed.
- 4: Receive positive approval for business from Health Dept.
- 5: _____

*See addendum if more than 5 conditions.

10-11-2: CONDITIONAL USE PERMIT:

- A. Required: An approved conditional use permit shall be required for each conditional use listed in this title. No officer nor employee of the town shall issue a building permit or other permit or license for a conditional use unless a conditional use permit shall have been approved.
- B. Application For Permit: Application for a conditional use permit shall be made at the office of the town clerk on forms provided for that purpose.
- _____ C. Development Plan: The applicant for a conditional use permit shall prepare a site plan of the proposed conditional use, drawn to scale, and showing all existing and proposed buildings, fences, landscaping, automobile parking and loading areas, and any other information the planning commission may deem necessary.
- _____ D. Fee For Permit And Costs: The initial and renewal conditional use permit fee and other costs shall be as set by resolution by the town council.
- _____ E. Hearing: A hearing need not be held; however, a hearing may be held when the planning commission shall deem a hearing to be necessary to serve the public interest.
- _____ F. Planning Commission Action: The planning commission may approve, modify and approve, or deny the conditional use application. In approving any conditional use, the planning commission shall impose regulations and conditions as necessary to protect the public welfare within the bounds of this title. In approving a conditional use, the planning commission shall find that:
1. The proposed use is necessary or desirable and will contribute to the general well-being of the community.
 2. The use will not be detrimental to the health, safety or general welfare of persons residing or working in the vicinity, or injurious to property or improvements in the vicinity.
 3. The proposed use will comply with the regulations of this title.
 4. The proposed use is in harmony with the intent of the master plan.
- G. Appeals: Appeals of any decision of the planning commission shall be made to the town council.
- H. Inspection: The building inspector shall inspect the conditional use during the course of construction to ensure that it complies with the conditions of the use permit.
- I. Time Limit: A conditional use permit shall be null and void one year after approval unless substantial work shall have been accomplished toward its completion.
- J. Revocation: A conditional use permit may be revoked upon failure to comply with the conditions imposed with the original approval of the permit.
- K. Permit Review: Conditional use permits may be reviewed annually or at other intervals as stipulated by the planning commission.

Review Stipulation: _____

Date Issued: _____

By: _____

Clarkston Town Amphitheater Use Application

Date of Application: 04/21/25

Date of Event 06/01/25

Applicant's name (must be a person): Boston Mechem - Benson Utah Stake

Organization: Church of Jesus Christ of latter day Saints

Phone Number: 435 258 8616

Name of proposed event: Fireside

Attendance: 300-450

Audience age range: 12-18 youth ^{readers} _{parents}

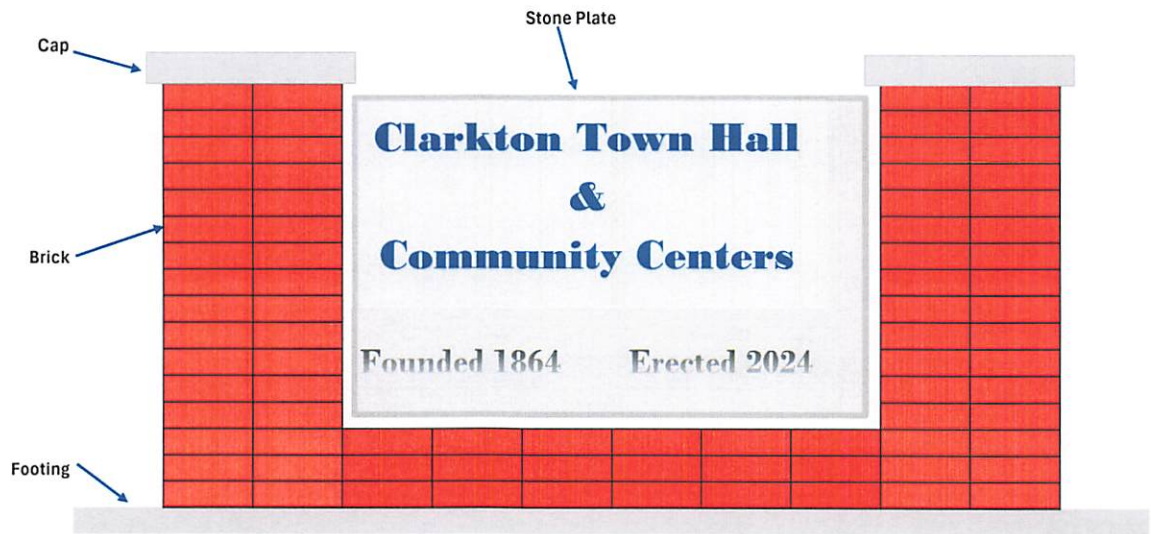
Proposed Event (Describe in detail):

Robert B. Walker will be having
a fireside with the youth from the Benson and
Lewiston Stakes. Walker will be discussing several
topics, The blessings of temple work, living up to
covenants. The other stake is taking care of
retrogressments. ~~There will be a registry~~

- At least five port-a-potties placed by the restroom on the cemetery.
- No parking inside cemetery road must remain open.

The Amphitheater will not be rented for events beyond the capacity of what the venue can handle or its' intended purpose.

EXHIBIT A



Report Criteria:

Invoices with totals above \$0.00 included.

Only paid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
COMBINED CASH FUND							
01-10750 CASH CLEARING UTILITIES							
944	HEIDI PARSONS	041725	UTILITY REFUND	04/17/2025	25.00	25.00	04/21/2025
Total :					25.00	25.00	
Total COMBINED CASH FUND:					25.00	25.00	
GENERAL FUND							
ADMINISTRATION							
10-44-220 MILEAGE							
440	KRISTI HIDALGO	042125	Mileage	04/21/2025	114.63	114.63	04/21/2025
10-44-260 TOWN HALL							
916	VISA	041425	TOWN HALL SUPPLIES	03/04/2025	101.00	101.00	04/14/2025
916	VISA	041425	OFFICE SUPPLIES	03/04/2025	253.00	253.00	04/14/2025
10-44-270 UTILITIES							
657	ALLTECH	A7137-910	PHONE SERVICE - TOWN HALL	04/21/2025	36.48	36.48	04/21/2025
246	COMCAST	041425	INTERNET	03/26/2025	118.26	118.26	04/14/2025
189	ENBRIDGE GAS	040225	UTILITIES	03/18/2025	65.04	65.04	04/03/2025
10-44-280 PLANNING & ZONING							
680	HYDE PARK CITY	CL25-01	BUILDING INSPECTIONS	04/04/2025	486.00	486.00	04/14/2025
916	VISA	041425	OFFICE SUPPLIES	03/04/2025	89.55	89.55	04/14/2025
10-44-330 SANITATION COLLECTION FEES							
913	WM CORPORATE SERVICES,IN	0063260-2514-	SANITATION COLLECTION	04/01/2025	5,915.94	5,915.94	04/14/2025
Total ADMINISTRATION:					7,179.90	7,179.90	
FIRE & RESCUE							
10-53-270 FUEL/OIL & UTILITIES							
657	ALLTECH	A7137-910	PHONE SERVICE - FIRE DEPT.	04/21/2025	36.48	36.48	04/21/2025
246	COMCAST	041425	INTERNET	03/26/2025	118.26	118.26	04/14/2025
189	ENBRIDGE GAS	040225	UTILITIES	03/18/2025	191.82	191.82	04/03/2025
Total FIRE & RESCUE:					346.56	346.56	
ROADS & STREETS DEPARTMENT							
10-60-220 MILEAGE							
939	ORSON PASKETT	042125	MILEAGE	04/21/2025	24.89	24.89	04/21/2025
10-60-255 FUEL & OIL							
189	ENBRIDGE GAS	040225	UTILITIES	03/18/2025	76.02	76.02	04/03/2025
Total ROADS & STREETS DEPARTMENT:					100.91	100.91	
PARKS & RECREATION							
10-70-250 PARK GENERAL							
855	JEREMY HIDALGO	042125	MILEAGE	04/21/2025	24.89	24.89	04/21/2025
916	VISA	041425	PARK SUPPLIES	03/04/2025	240.26	240.26	04/14/2025
10-70-420 SPORTS							
599	TAYLOR CLARK	041725	BASEBALL REFUND	04/17/2025	10.00	10.00	04/21/2025
10-70-430 YOUTH COUNCIL							
916	VISA	041425	YOUTH COUNCIL LEADERSHIP	03/04/2025	547.00	547.00	04/14/2025
10-70-741 CAPITAL OUTLAY - EQUIPMENT							
924	JOHN THE TREE CLIMBER	042125	PARK TREES	04/21/2025	5,430.00	5,430.00	04/21/2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-70-820 CIVIC CENTER UTILITIES							
189	ENBRIDGE GAS	040225	UTILITIES	03/18/2025	65.04	65.04	04/03/2025
10-70-840 CIVIC CENTER SUPPLIES/MAINT							
916	VISA	041425	CIVIC CENTER SUPPLIES	03/04/2025	240.26	240.26	04/14/2025
916	VISA	041425	CIVIC CENTER SUPPLIES	03/04/2025	48.57	48.57	04/14/2025
916	VISA	041425	CIVIC CENTER SUPPLIES	03/04/2025	283.42	283.42	04/14/2025
Total PARKS & RECREATION:					6,889.44	6,889.44	
Total GENERAL FUND:					14,516.81	14,516.81	
WATER FUND							
WATER DEPARTMENT							
51-81-230 WATER TRAVEL & TRAINING							
916	VISA	041425	WATER CERTIFICATION	03/04/2025	158.95	158.95	04/14/2025
51-81-255 FUEL & OIL							
189	ENBRIDGE GAS	040225	UTILITIES	03/18/2025	76.02	76.02	04/03/2025
51-81-610 MISCELLANEOUS SUPPLIES							
916	VISA	041425	MISC.	03/04/2025	253.00	253.00	04/14/2025
51-81-730 WATER PROJECT							
406	MORETON & COMPANY	370061	WATER TANK SURETY BOND	04/08/2025	499.00	499.00	04/14/2025
Total WATER DEPARTMENT:					986.97	986.97	
Total WATER FUND:					986.97	986.97	
Grand Totals:					15,528.78	15,528.78	

Dated: 6 May 2024Mayor: N. Craig HidalgoCity Council: [Signature][Signature]
[Signature]
[Signature]City Recorder: Kristi Hidalgo

Report Criteria:

Invoices with totals above \$0.00 included.

Only paid invoices included.