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# SALT LAKE CITY COUNCIL AGENDA

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## WORK SESSION

**June 5, 2025**

**Thursday 1:00 PM**

Council meetings are held in a hybrid meeting format. Hybrid meetings allow people to [join online](#) or in person at the City & County Building. Learn more at [www.slcc.gov/council/agendas](http://www.slcc.gov/council/agendas).

Council Work Room  
451 South State Street, Room 326  
Salt Lake City, UT 84111  
[SLCCouncil.com](http://SLCCouncil.com)

No Formal Meeting

Please note: A general public comment period will not be held this day. This is the Council's monthly scheduled briefing meeting.

[Welcome and public meeting rules](#)

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In accordance with State Statute and City Ordinance, the meeting may be held electronically. After 5:00 p.m., please enter the City & County Building through the main east entrance.

The Work Session is a discussion among Council Members and select presenters. The public is welcome to listen. Items scheduled on the Work Session or Formal Meeting may be moved and / or discussed during a different portion of the Meeting based on circumstance or availability of speakers.

The Website addresses listed on the agenda may not be available after the Council votes on the item. Not all agenda items will have a webpage for additional information read associated agenda paperwork.

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Note: Dates not identified in the project timeline are either not applicable or not yet determined. Item start times and durations are approximate and are subject to change.

## **Work Session Items**

**[Click Here for the Mayor's Recommended Budget for Fiscal Year 2025-26.](#)**

**1. Fiscal Year 2025-26 Budget: 911 Department** ~ 1:00 p.m.  
30 min.

The Council will receive a briefing about the proposed 911 Department budget for Fiscal Year 2025-26. The Department provides both Police and Fire Dispatch services for the City.

For more information visit <https://tinyurl.com/SLCFY26>.

**FYI – Project Timeline:** (subject to change per Chair direction or Council discussion)

Briefing - Thursday, June 5, 2025

Set Public Hearing Date - Tuesday, April 15, 2025

Hold hearing to accept public comment - Tuesday, May 20, 2025 and Tuesday, June 3, 2025 at 7 p.m.

TENTATIVE Council Action - TBD

**2. Fiscal Year 2025-26 Budget: New Legislative Intents and Interim Study Items** ~ 1:30 p.m.  
30 min.

The Council will receive the second briefing of two opportunities on legislative intents during the Fiscal Year 26 budget discussions, provides time for the Council to consider any new items to be added to its list. Legislative intents are formal requests the Council makes of the Administration. The first briefing was held on June 3, 2025.

**FYI – Project Timeline:** (subject to change per Chair direction or Council discussion)

Briefing - Tuesday, June 3, 2025 and Thursday, June 5, 2025

Set Public Hearing Date - Tuesday, April 15, 2025

Hold hearing to accept public comment - Tuesday, May 20, 2025 and Tuesday, June 3, 2025 at 7 p.m.

TENTATIVE Council Action - TBD

**3. Fiscal Year 2025-26 Budget: Sustainability Department and Refuse Fund** ~ 2:00 p.m.  
45 min.

The Council will receive a briefing about the proposed Sustainability Department budget and Refuse Fund for Fiscal Year 2025-26.

For more information visit <https://tinyurl.com/SLCFY26>.

**FYI – Project Timeline:** (subject to change per Chair direction or Council discussion)

Briefing - Thursday, June 5, 2025

Set Public Hearing Date - Tuesday, April 15, 2025

Hold hearing to accept public comment - Tuesday, May 20, 2025 and Tuesday, June 3, 2025 at 7 p.m.

TENTATIVE Council Action - TBD

**4. Tentative Break** ~ 2:45 p.m.  
20 min.

**FYI – Project Timeline:** (subject to change per Chair direction or Council discussion)

Briefing -

Set Public Hearing Date -

Hold hearing to accept public comment -

TENTATIVE Council Action -

**5. Fiscal Year 2025-26 Budget: Unresolved Issues Follow-up** ~ 3:05 p.m.  
60 min.

The Council will receive a follow-up briefing about unresolved issues relating to the proposed budget for Fiscal Year 2025-26.

For more information visit <https://tinyurl.com/SLCFY26>.

**FYI – Project Timeline:** (subject to change per Chair direction or Council discussion)

Briefing - Thursday, May 29, 2025; Tuesday, June 3, 2025; and Thursday, June 5, 2025

Set Public Hearing Date - Tuesday, April 15, 2025

Hold hearing to accept public comment - Tuesday, May 20, 2025 and Tuesday, June 3, 2025 at 7 p.m.

TENTATIVE Council Action - TBD

**6. Fiscal Year 2025-26 Budget: Capital Improvement Program** ~ 4:05 p.m.  
30 min.

The Council will receive a briefing about the City's Capital Improvement Program (CIP), which involves the construction, purchase or renovation of buildings, parks, streets or other City-owned physical structures. Generally, projects have a useful life of at least five years and cost \$50,000 or more. The Council approves debt service and overall CIP

funding in June with the annual budget process, while project-specific funding is approved by September 1 of the same calendar year.

**FYI – Project Timeline:** (subject to change per Chair direction or Council discussion)

Briefing - Thursday, June 5, 2025

Set Public Hearing Date - Tuesday, April 15, 2025 and Tuesday, June 10, 2025

Hold hearing to accept public comment - Tuesday, May 20, 2025; Tuesday, June 3, 2025; and Tuesday, July 8, 2025 at 7 p.m.

TENTATIVE Council Action - TBD

## **Standing Items**

### **7. Report of the Chair and Vice Chair**

Report of Chair and Vice Chair.

### **8. Report and Announcements from the Executive Director**

Report of the Executive Director, including a review of Council information items and announcements. The Council may give feedback or staff direction on any item related to City Council business, including but not limited to:

- Artwork Deaccession; and
- Scheduling Items.

### **9. Tentative Closed Session**

The Council will consider a motion to enter into Closed Session. A closed meeting described under Section 52-4-205 may be held for specific purposes including, but not limited to:

- a. discussion of the character, professional competence, or physical or mental health of an individual;
- b. strategy sessions to discuss collective bargaining;
- c. strategy sessions to discuss pending or reasonably imminent litigation;
- d. strategy sessions to discuss the purchase, exchange, or lease of real property, including any form of a water right or water shares, if public discussion of the transaction would:
  - (i) disclose the appraisal or estimated value of the property under consideration; or
  - (ii) prevent the public body from completing the transaction on the best possible terms;
- e. strategy sessions to discuss the sale of real property, including any form of a water right or water shares, if:
  - (i) public discussion of the transaction would:
    - (A) disclose the appraisal or estimated value of the property under consideration; or
    - (B) prevent the public body from completing the transaction on the best possible terms;

- (ii) the public body previously gave public notice that the property would be offered for sale; and
  - (iii) the terms of the sale are publicly disclosed before the public body approves the sale;
  - f. discussion regarding deployment of security personnel, devices, or systems; and
  - g. investigative proceedings regarding allegations of criminal misconduct.
- A closed meeting may also be held for attorney-client matters that are privileged pursuant to Utah Code § 78B-1-137, and for other lawful purposes that satisfy the pertinent requirements of the Utah Open and Public Meetings Act.

#### **CERTIFICATE OF POSTING**

On or before 12:00 p.m. on Wednesday, June 4, 2025, the undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was (1) posted on the Utah Public Notice Website created under Utah Code Section 63F-1-701, and (2) a copy of the foregoing provided to The Salt Lake Tribune and/or the Deseret News and to a local media correspondent and any others who have indicated interest.

KEITH REYNOLDS  
SALT LAKE CITY RECORDER

**Final action may be taken in relation to any topic listed on the agenda, including but not limited to adoption, rejection, amendment, addition of conditions and variations of options discussed.**

The City & County Building is an accessible facility. People with disabilities may make requests for reasonable accommodation, which may include alternate formats, interpreters, and other auxiliary aids and services. Please make requests at least two business days in advance. To make a request, please contact the City Council Office at [council.comments@slc.gov](mailto:council.comments@slc.gov), 801-535-7600, or relay service 711.