



## **NOTICE OF MEETING OF THE PLEASANT GROVE CITY COUNCIL**

Notice is hereby given that the Pleasant Grove City Council will hold a **Work Session meeting at 4:30 p.m.** prior to the regular **meeting on Tuesday, June 3, 2025**, in the Community Room 108 S 100 E, **at 6:00 p.m.** This is a public meeting and anyone interested is invited to attend. Work Sessions are not designed to hear public comment or take official action.

### **AMENDED AGENDA**

#### **4:30 P.M. WORK SESSION**

- a. Introduction of Miss Pleasant Grove Royalty – Kym Wilson
- b. Risk Assessment Discussion
- c. Staff Business

#### **6:00 P.M. REGULAR CITY COUNCIL**

##### **1. CALL TO ORDER**

##### **2. PLEDGE OF ALLEGIANCE**

##### **3. OPENING REMARKS**

##### **4. APPROVAL OF MEETING AGENDA**

##### **5. OPEN SESSION**

- 6. CONSENT ITEMS:** (Consent items are only those which have been discussed beforehand, are non-controversial and do not require further discussion)
  - a. City Council Minutes:  
City Council Minutes for the May 6, 2025 meeting.
  - b. To consider for approval Payment No. 14 to Staker Parson Materials and Construction for the 2600 N Roadway Improvements Project.
  - c. To consider for approval Change Order No. 7 for Acme Construction, Inc. for the Storm Drain Outfall Project.
  - d. To consider for approval Payment No. 6 to FX Construction for the American Fork River Diversion Reconstruction Project.
  - e. To consider for approval Change Order No. 3 for CEM Aquatics for the Veteran's Outdoor Pool Project.
  - f. To consider for approval Payment No. 9 to Acme Construction, Inc., for the Storm Drain Outfall Project.
  - g. To consider for approval Payment No. 9 to CEM Aquatics for the 2024 Pool Work Project.
  - h. To consider for approval Payment No. 9 to Kilgore Contracting for the Nathaniel Drive Waterline & Roadway Improvement Project.
  - i. To consider for approval Change Order No. 1 for Staker & Parson Companies dba Staker Parson Materials & Construction for the 500 East Reconstruction; 200 South to 1100 North Project.
  - j. Payment Approval Reports for May 29, 2025.
  - k. To consider for approval Payment No. 1 to Geneva Rock Products, Inc. for the 2025 Pavement Preservation Project.**

**PLEASE NOTE: THE ORDER OF THE FOLLOWING ITEMS MAY BE SUBJECT TO CHANGE.**

**7. BOARD, COMMISSION, COMMITTEE APPOINTMENTS:**

- A. To consider for approval the appointments of Kirk Baxter, Laura Baxter, Emmie Coggins and Jace Harmer as Arts Commission Members.

**8. PRESENTATIONS:** None Scheduled

**9. PUBLIC HEARING ITEMS:**

- A. Public Hearing to consider the Pleasant Grove City Final Budget for Fiscal Year 2025/2026. *Presenter: Director Roy*  
B. Public Hearing to consider a Resolution (2025-021) Adjusting and Amending the Actual and Anticipated Expenditures for Fiscal Year 2024/2025; and providing for an effective date. *Presenter: Director Roy*

**10. ACTION ITEMS READY FOR VOTE:**

- A. To Consider for Adoption a Resolution (2025-022) of the governing body of Pleasant Grove City authorizing the Mayor to sign the Timpanogos Library Consortium Memorandum of Understanding between American Fork, Highland, and Pleasant Grove City and providing an effective date. *Presenter: Director Britsch*  
B. Permit to Exceed Noise Restrictions for Bar S construction for the purpose of constructing a Water Line across 800 North for a time period not to exceed 2 days between the dates of June 10, 2025 and July 31, 2025. *Presenter: Neal Winterton*  
C. Notice of Award to Bar S Construction company, LLC for the 2800 North Drainage Project. *Presenter: Neal Winterton*  
D. To consider the request of St. John Properties for 4-lot preliminary commercial subdivision plat, called Valley Grove Business Park Plat 'R' on 5.185 acres, located at approximately 1135 S Valley Grove Way in The Grove – Interchange Subdistrict. *Presenter: Director Cardenas*  
E. To consider the request of St. John Properties for a commercial site plan for a retail building (Building 'P'), located at approximately 1165 S Valley Grove Way in The Grove – Interchange Subdistrict. *Presenter: Director Cardenas*  
F. To consider the request of St. John Properties for a commercial site plan for a retail building (Building 'Q'), located at approximately 1077 S Mountain View Lane in The Grove – Interchange Subdistrict. *Presenter: Director Cardenas*  
G. To consider the request of St. John Properties for a commercial site plan for a retail building (Building 'R'), located at approximately 1033 S Mountain View Lane in The Grove – Interchange Subdistrict. *Presenter: Director Cardenas*

**11. ITEMS FOR DISCUSSION:**

- A. Continued Items from the Work Session if needed.

**12. REVIEW AND DISCUSSION OF THE JUNE 24, 2025, CITY COUNCIL MEETING AGENDA.**

**13. MAYOR AND COUNCIL BUSINESS.**

**14. SIGNING OF PLATS.**

**15. REVIEW CALENDAR.**

**16. ADJOURN.**

**CERTIFICATE OF POSTING:**

I certify that the above notice and agenda were posted in three public places within Pleasant Grove City limits and on the State (<http://pmn.utah.gov>) and City ([www.plgrove.org](http://www.plgrove.org)) websites.

Posted by: /s/ Wendy Thorpe, City Recorder

Amended: Date: June 2, 2025 Time: 3:00 p.m. Place: City Hall, Library and Community Room 108 S 100 E.

Original: Date: May 30, 2025 Time: 1:00 p.m. Place: City Hall, Library and Community Room 108 S 100 E.

\*Note: In accordance with the Americans with Disabilities Act, Pleasant Grove City will make reasonable accommodation for participation in the meeting. Request assistance by contacting Pleasant Grove City at (801) 785-5045, at least 48 hours prior to the meeting.



# Adopted Budget

**FY2025-2026**



**PLEASANT GROVE CITY, UTAH**



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## Governmental Funds Consolidated Budget

	Estimated Fund Balance					Estimated Fund Balance	
	June 30, 2025	Revenues	Transfers In	Expenditures	Transfers Out	June 30, 2026	
<b>General Fund</b>							
General Fund	\$ 6,136,984	\$ 20,735,578	\$ 100,000	\$ 18,433,483	\$ 4,181,158	\$ 4,357,921	
Class C Road	4,259,939	2,760,000	-	6,605,710	-	414,229	
Cemetery	485,164	340,000	-	187,817	175,000	462,347	
Employee Benefits	873,135	150,000		188,000		835,135	
<b>Special Revenue Funds</b>							
E911	406,056	10,000	282,086	348,005		350,137	
Swimming Pool	130,980	264,556	235,994	523,411		108,119	
Cultural Arts	35,197	15,000	27,000	42,000		35,197	
Recreation Programs	540,716	1,295,000	301,127	1,551,127	45,000	540,716	
Library Grants	47,968	-		47,968		-	
Care Tax	928,374	850,000		1,420,000	27,000	331,374	
Transportation Utility	79,093	1,300,000		700,000		679,093	
<b>Debt Service Fund</b>							
Debt Service	280,644	938,138		938,138		280,644	
<b>Capital Project Funds</b>							
Capital Projects	-	354,213	2,919,951	3,274,164		-	
Impact Fees	2,316,950	300,000				2,616,950	
Capital Equipment	24,176	850,000	562,000	1,302,468	-	133,708	
<b>Total</b>	\$ 16,545,376	\$ 30,162,485	\$ 4,428,158	\$ 35,562,291	\$ 4,428,158	\$ 11,145,570	

## Enterprise Funds Consolidated Budget

	Operating Revenues	Operating Expenses	Total Non-Operating Revenues/(Expenses)	Total Contribution/Transfers	Estimated Change in Net Assets June 30, 2026	FY2026 Capital Expenditures
<b>Enterprise Funds</b>						
Water	\$ 10,182,010	\$ 4,162,600	\$ (281,992)	\$ -	\$ 5,737,418	\$ 5,110,000
Sewer	7,768,295	7,140,245	50,000	100,000	778,050	1,150,000
Storm Drain	4,326,000	1,319,314	(595,089)	-	2,411,597	1,725,000
Sanitation	2,121,418	2,121,418	0		-	0
<b>Total</b>	\$ 24,397,723	\$ 14,743,577	\$ (827,081)	\$ 100,000	\$ 8,927,065	\$ 7,985,000



## **FY2026 Executive Budget Summary**

These budget documents provide Pleasant Grove residents with key information for understanding the allocation of revenue resources and added clarity of the vision and direction of the city in relation to these funds. These budgets are put together after time with each department, Mayor, and City Council along with evaluating the current and perceived future economic environment. In summary, this budget outlines a forward thinking and sustainable path to carry us through the upcoming year.

### **Revenues**

#### *General Fund*

Sales Taxes increase of 3.42% from FY 2025 amended budget

Property Tax increase of 3.68 % from FY2025 amended budget for growth

#### *Enterprise Funds*

Water utility increase of 3 % to cover operational/debt/capital needs

Secondary increase of 3% to cover operational/debt/capital needs

Storm Drain increase of 3 % to cover operational/debt/capital needs

Sewer increase of 9 % to cover operational costs passed on by Timp Special Service District

Sanitation increase of 2.4%/garbage and 4.7%/recycling to cover operational costs passed on by Republic Services

### **Operational Expenses**

#### *All Funds*

5.05% increase to full-time employees' base wage

\$142,000 (5.05%) allocated to part-time employee wage increases

#### *General Fund*

Communication Director additional hours

Part-time Fire Inspector

Custodial additional hours

Part-time Police Records

Operational line-item increases

2% 401k Match for Full-time Employees

Insurance increases for dental and property/liability/auto/workman's comp

### **Capital Projects**

*General Fund & Care Tax Funds*- \$2,793,662 allocated for capital projects through various departments.

*Road Funds* - \$7,305,170

*Enterprise Funds* - \$7,985,000

Water - \$5,110,000

Sewer - \$1,150,000

Storm Drain - \$1,725,000



## Pleasant Grove City Revenue/Uses 2026

### Revenue

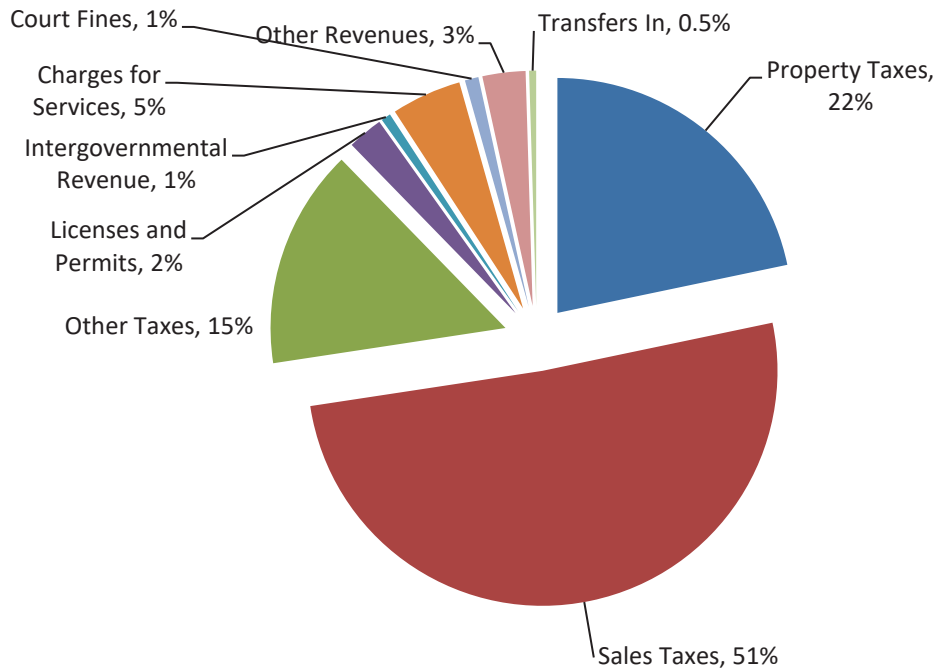
### Uses

<b>New monies</b>		Full-time Wages	\$ 626,000
Sales Tax	\$ 478,145	Part-time Wages	142,000
Property Taxes -New Growth	150,000	Additional Hours - Communication Director	12,000
Charges for Services/Other	258,561	Part-time Positions	
Licenses/Permits	15,000	Fire Inspector	24,000
Total Revenues	901,706	Custodial	58,000
		Police Records	23,400
		2% 401K Match	139,500
<b>Admin Allocation Increase</b>	121,532	Insurance Increases	
		Dental	20,000
		Property/Liability/Auto/WC	28,000
		Operational Increases	116,350
<b>Expense Review</b>		Total Uses	\$ 1,189,250
Personnel/Benefits/Operating Line Review	60,000		
Cultural Arts Transfer to Care	30,612		
Hale Center - Care Tax Match	100,000		
Total Revenues Available	\$ 1,213,850	Unallocated	\$ 24,600

## Revenues

	General Fund				
	Actual-2024	Adopted FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual	Adopted FY 2026 Budget
<b>General Fund Revenues</b>					
Property Taxes	4,548,253	4,527,411	4,527,411	4,374,355	4,524,355
Sales Taxes	10,117,090	10,124,364	10,124,364	10,124,364	10,602,509
Other Taxes	2,925,190	3,028,395	3,028,395	2,957,577	3,147,971
Licenses and Permits	656,222	493,500	493,500	500,000	508,500
Intergovernmental Revenue	237,938	138,000	138,000	138,000	138,000
Charges for Services	1,151,899	982,600	982,600	982,600	1,002,600
Court Fines	194,314	195,350	195,350	189,500	195,350
Other Revenues	1,168,441	364,250	364,250	395,000	616,291
Transfers In	238,931	50,000	50,000	50,000	100,000
<b>Total General Fund Revenues</b>	<b>21,238,279</b>	<b>19,903,872</b>	<b>19,903,872</b>	<b>19,711,396</b>	<b>20,835,578</b>

## General Fund Revenues



# General Fund

	Actual-2024	Adopted FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenses	Adopted FY 2026 Budget
<b>Mayor &amp; City Council</b>					
Salaries & Wages	98,899	98,870	98,870	98,870	98,870
Benefits	145,222	163,858	163,858	163,858	163,858
Operating Expenditures	(72,248)	12,000	12,000	12,000	12,000
<b>Total Mayor &amp; Council</b>	<b>171,873</b>	<b>274,728</b>	<b>274,728</b>	<b>274,728</b>	<b>274,728</b>
<b>Municipal Court</b>					
Salaries & Wages	136,391	157,767	157,767	157,767	169,015
Benefits	48,519	49,996	49,996	49,996	49,996
Operating Expenditures	13,238	17,631	17,631	17,631	17,631
<b>Total Municipal Court</b>	<b>198,148</b>	<b>225,394</b>	<b>225,394</b>	<b>225,394</b>	<b>236,642</b>
<b>Other Expenditures</b>					
Fox Hollow Contribution	240,000	230,000	230,000	230,000	240,000
Prop/Liability Insurance	169,833	233,800	233,800	233,800	281,800
Technology	262,181	225,000	225,000	225,000	251,000
Operating Expenditures	250,358	708,994	708,994	708,994	724,494
<b>Total Other Expenditures</b>	<b>922,372</b>	<b>1,397,794</b>	<b>1,397,794</b>	<b>1,397,794</b>	<b>1,497,294</b>
<b>Legal</b>					
Salaries & Wages	335,183	354,134	354,134	354,134	379,383
Benefits	98,356	164,975	164,975	162,575	164,975
Operating Expenditures	(120,820)	31,980	31,980	34,380	33,280
<b>Total Legal</b>	<b>312,719</b>	<b>551,089</b>	<b>551,089</b>	<b>551,089</b>	<b>577,638</b>
<b>Physical Facilities</b>					
Salaries & Wages		-	-	-	-
Benefits		-	-	-	-
Operating Expenditures	411,608	459,230	459,230	459,230	459,230
<b>Total Physical Facilities</b>	<b>411,608</b>	<b>459,230</b>	<b>459,230</b>	<b>459,230</b>	<b>459,230</b>
<b>Administrative Services</b>					
Salaries & Wages	919,113	960,507	960,507	960,507	1,027,775
Benefits	371,701	426,060	426,060	413,611	426,060
Operating Expenditures	(404,163)	122,018	122,018	134,467	121,892
<b>Total Administrative Serv</b>	<b>886,652</b>	<b>1,508,585</b>	<b>1,508,585</b>	<b>1,508,585</b>	<b>1,575,727</b>



# General Fund

	Actual-2024	Adopted FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenses	Adopted FY 2026 Budget
<b>Engineering</b>					
Salaries & Wages	248,476	401,990	401,990	401,990	451,403
Benefits	116,899	205,842	205,842	205,842	195,968
Operating Expenditures	(11,803)	129,950	129,950	129,950	119,950
<b>Total Engineering</b>	<b>353,573</b>	<b>737,782</b>	<b>737,782</b>	<b>737,782</b>	<b>767,321</b>
<b>Community Development</b>					
Salaries & Wages	606,952	626,741	626,741	626,741	660,268
Benefits	321,925	359,382	359,382	352,262	359,382
Operating Expenditures	70,547	54,416	54,416	61,536	54,416
<b>Total Community Develop</b>	<b>999,424</b>	<b>1,040,539</b>	<b>1,040,539</b>	<b>1,040,539</b>	<b>1,074,066</b>
<b>Police</b>					
Salaries & Wages	3,022,253	3,207,142	3,207,142	3,207,142	3,440,159
Benefits	1,666,727	1,974,918	1,974,918	1,927,790	1,974,918
Operating Expenditures	705,952	466,540	466,540	513,667	521,540
<b>Total Police</b>	<b>5,394,932</b>	<b>5,648,599</b>	<b>5,648,599</b>	<b>5,648,599</b>	<b>5,936,617</b>
<b>Fire</b>					
Salaries & Wages	1,826,842	2,000,923	2,000,923	2,000,923	2,193,172
Benefits	657,430	845,590	845,590	823,040	805,590
Operating Expenditures	383,813	227,400	227,400	249,950	258,400
<b>Total Fire</b>	<b>2,868,085</b>	<b>3,073,912</b>	<b>3,073,912</b>	<b>3,073,912</b>	<b>3,257,162</b>
<b>Animal Control</b>					
Salaries & Wages	31,774	36,756	36,756	36,756	38,769
Benefits	2,539	3,320	3,320	3,320	3,320
Operating Expenditures	88,975	73,600	73,600		103,600
<b>Total Animal Control</b>	<b>123,288</b>	<b>113,676</b>	<b>113,676</b>	<b>40,076</b>	<b>145,689</b>
<b>Economic Development</b>					
Salaries & Wages	-	-	-	-	-
Benefits	-	-	-	-	-
Operating Expenditures	-	-	-	-	-
<b>Total Economic Developmen</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# General Fund

	Actual-2024	Adopted FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenses	Adopted FY 2026 Budget
<b>Streets</b>					
Salaries & Wages	330,032	364,046	364,046	364,046	387,859
Benefits	149,962	190,677	190,677	190,677	190,677
Operating Expenditures	456,172	327,000	327,000	327,000	327,000
<b>Total Streets</b>	<b>936,165</b>	<b>881,723</b>	<b>881,723</b>	<b>881,723</b>	<b>905,536</b>
<b>Library</b>					
Salaries & Wages	606,262	689,848	689,848	689,848	746,996
Benefits	138,683	204,073	204,073	204,073	201,073
Operating Expenditures	177,476	192,450	192,450	192,450	192,450
<b>Total Library</b>	<b>922,422</b>	<b>1,086,370</b>	<b>1,086,370</b>	<b>1,086,370</b>	<b>1,140,519</b>
<b>Senior Citizen Center</b>					
Salaries & Wages	66,188	69,992	69,992	69,992	73,826
Benefits	5,660	5,554	5,554	5,554	5,554
Operating Expenditures	7,923	4,603	4,603	4,603	4,603
<b>Total Sr Citizen Center</b>	<b>79,770</b>	<b>80,150</b>	<b>80,150</b>	<b>80,150</b>	<b>83,983</b>
<b>Parks</b>					
Salaries & Wages	870,991	1,066,920	1,066,920	1,066,920	1,101,064
Benefits	369,992	432,248	432,248	432,248	466,248
Operating Expenditures	135,995	203,200	203,200	203,200	203,200
<b>Total Parks</b>	<b>1,376,978</b>	<b>1,702,368</b>	<b>1,702,368</b>	<b>1,702,368</b>	<b>1,770,512</b>
<b>Recreation</b>					
Salaries & Wages	289,581	318,512	318,512	318,512	341,221
Benefits	129,300	164,950	164,950	164,950	164,950
Operating Expenditures	89,153	44,214	44,214	44,214	50,214
<b>Total Recreation</b>	<b>508,034</b>	<b>527,676</b>	<b>527,676</b>	<b>527,676</b>	<b>556,385</b>
<b>Leisure Services</b>					
Salaries & Wages	123,523	124,650	124,650	124,650	133,537
Benefits	59,672	58,574	58,574	58,574	58,574
Operating Expenditures	17,679	20,950	20,950	20,950	20,950
<b>Total Leisure Services</b>	<b>200,874</b>	<b>204,174</b>	<b>204,174</b>	<b>204,174</b>	<b>213,061</b>

## General Fund

	Actual-2024	Adopted FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenses	Adopted FY 2026 Budget
<b>Custodial Services</b>					
Salaries & Wages	160,710	218,451	218,451	218,451	290,203
Benefits	58,936	92,992	92,992	92,992	92,992
Operating Expenditures	(38,792)	84,050	84,050	84,050	107,100
<b>Total Custodial Services</b>	<b>180,854</b>	<b>395,493</b>	<b>395,493</b>	<b>395,493</b>	<b>490,295</b>
<b>Admin Allocation</b>	<b>-</b>	<b>(2,407,389)</b>	<b>(2,407,389)</b>	<b>(2,407,389)</b>	<b>(2,528,921)</b>
<b>Total Operating Expenditures</b>	<b>16,847,770</b>	<b>17,501,893</b>	<b>17,501,893</b>	<b>17,428,293</b>	<b>18,433,483</b>

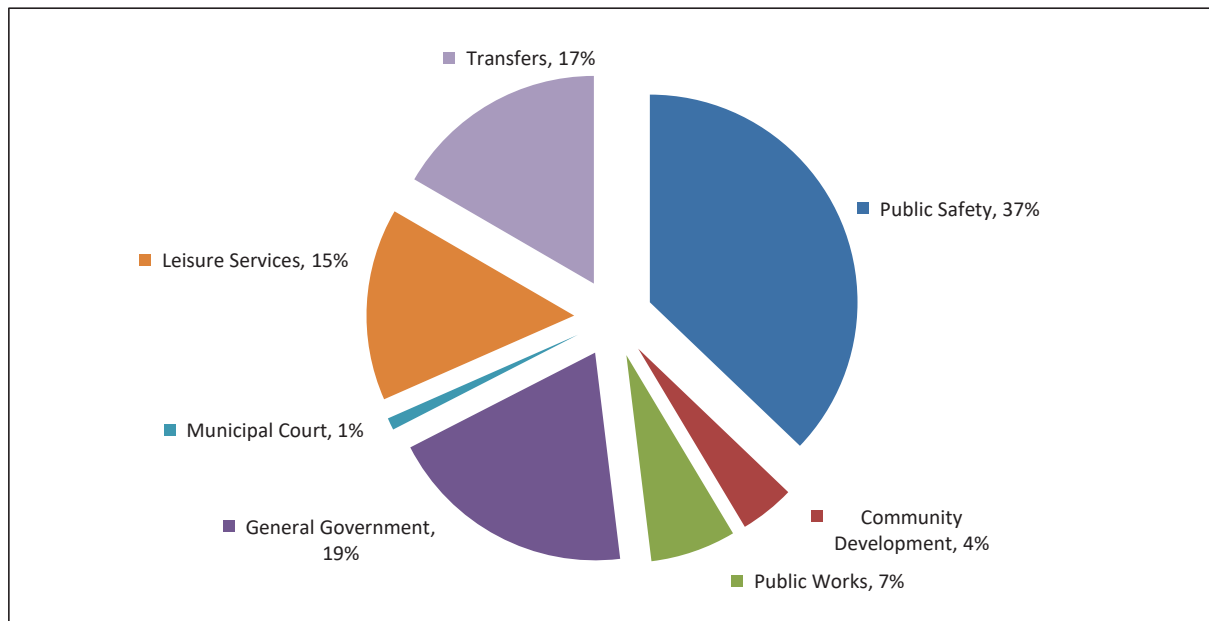


## General Fund

### Transfer To:

	Actual-2024	Adopted FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenses	Adopted FY 2026 Budget
Capital Equipment	517,000	517,000	517,000	517,000	517,000
Capital Projects -One time projects			135,000	135,000	1,803,662
E911	292,086	292,086	292,086	292,086	282,086
Class C Road Funds	-	-	-	-	-
Recreation Programs	246,654	299,643	299,643	299,643	301,127
Swimming Pool	221,350	221,350	221,350	221,350	235,994
Cultural Arts	30,612	30,612	30,612	30,612	
Capital Projects - Kindness Park	1,041,289	1,041,289	1,041,289	1,041,289	1,041,289
Care Tax	-				
Various Departments	-				
<b>Total Transfers</b>	<b>2,348,991</b>	<b>2,401,980</b>	<b>2,536,980</b>	<b>2,536,980</b>	<b>4,181,158</b>
<b>Total Operating Expenditures</b>	<b>16,847,770</b>	<b>17,501,893</b>	<b>17,501,893</b>	<b>17,428,293</b>	<b>18,433,483</b>
<b>Total Contribution to/(Use of) FB</b>	<b>2,041,518</b>	<b>(0)</b>	<b>(135,000)</b>	<b>(253,877)</b>	<b>(1,779,062)</b>
Beginning Fund Balance	4,349,342	6,390,860	6,390,860	6,390,860	6,136,984
<b>Ending Fund Balance</b>	<b>6,390,860</b>	<b>6,390,860</b>	<b>6,255,860</b>	<b>6,136,984</b>	<b>4,357,921</b>

## General Fund Expenditures



## Class C Road Fund

General Fund

	Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Revenue/Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Road Fund Allotments	1,589,532	1,600,000	1,600,000	1,600,000	1,600,000
Utah County Option Tax	937,688	926,000	926,000	926,000	940,000
Public Transit Tax	206,748	360,000	360,000	360,000	220,000
Safe Sidewalk Grant	100,000	-	-	-	-
Grant	4,933,126	-	-	3,168,153	-
Interest Income	374,361	-	-	200,000	-
Other Permits	110,814	-	-	-	-
Miscellaneous Revenue	228,043	-	-	-	-
<b>Total Revenues</b>	<b>8,480,311</b>	<b>2,886,000</b>	<b>2,886,000</b>	<b>6,254,153</b>	<b>2,760,000</b>
<b>Expenditures</b>					
Equipment	2,000	-	-	-	-
Engineering Services	2,500	-	-	4,000	4,000
Departmental Supplies	154,894	-	-	120,000	120,000
Roadway Salt	-	-	-	-	80,000
Software	-	-	-	-	25,000
Projects	333,868	-	-	-	-
1300 West MAG	767,768	-	-	-	-
1100 North SRTS	-	-	96,000	96,000	-
Orchard Drive SRTS	250,384	400,000	400,000	-	-
Sidewalk Curb Gutter	186,790	150,000	150,000	150,000	150,000
ADA Ramps	14,039	75,000	135,961	135,961	75,000
Trip Hazard Mitigation	-	25,000	50,000	50,000	50,000
4000 North MAG Match	4,742	50,000	170,258	170,258	-
900 West	160,537	-	-	-	-
400 East Sidewalk	3,755	-	-	-	-
Valley View SRTS	305,786	-	-	-	-
2600 North Reconstruction	5,461,782	-	1,507,668	1,507,668	-
1300 East Roadway	976,802	-	-	-	-
300 East 900 North to 1100 North	114,279	-	-	-	-
100 E County Match	25,281	-	-	-	-
2023 Micro Surface	174,029	-	-	-	-
2023 HDMB	545,726	-	-	-	-
Crack Seal	86,162	-	-	-	-
Road Work	800,000	-	-	-	-
Roadway Striping	12,502	-	-	-	-
Murdock Drive 960-1050 East	-	-	-	17,619	300,000
Windsong Drive-Crestwood to 100 East	-	-	-	12,897	200,000
900 West	226,874	-	-	-	-
1550 East Murdock Drive	-	-	-	13,510	200,000
Nathaniel - Murdock 1300 East	-	-	-	800,000	-
1150 East 1000 South	-	-	-	-	150,000
2025 Tree Trimming	-	-	-	-	50,000
2025 Scrub & Micro Seal	-	-	-	-	4,500,000
2024 Scrub Seal	-	3,875,000	3,875,000	3,875,000	-
PRINCIPAL ON BOND	625,000	635,000	635,000	635,000	635,000
INTEREST ON BOND	73,710	64,960	64,960	64,960	64,960
Bond Agent Fees	1,750	-	-	1,750	1,750
	-	-	-	-	-
<b>Total Expenditures</b>	<b>11,310,958</b>	<b>5,274,960</b>	<b>7,084,847</b>	<b>7,654,623</b>	<b>6,605,710</b>
<b>Contribution to/(Use of) FB</b>	<b>(2,830,647)</b>	<b>(2,388,960)</b>	<b>(4,198,847)</b>	<b>(1,400,470)</b>	<b>(3,845,710)</b>
Beginning Fund Balance	8,491,056	5,660,409	5,660,409	5,660,409	4,259,939
<b>Ending Fund Balance</b>	<b>5,660,409</b>	<b>3,271,449</b>	<b>1,461,562</b>	<b>4,259,939</b>	<b>414,229</b>

# Cemetery

## General Fund

	Prior Year Actual - 2024	Original FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Cemetery Opening/Closing	279,400	170,000	170,000	198,750	170,000
Cemetery Lot Sales	18,100	170,000	170,000	10,000	170,000
Miscellaneous Revenue	300	-	-	-	-
Transfer from General Fund	-	-	-	-	-
<b>Total Revenues</b>	<b>297,800</b>	<b>340,000</b>	<b>340,000</b>	<b>208,750</b>	<b>340,000</b>
<b>Expenditures</b>					
Salaries and Wages	20,394	61,550	61,550	40,500	65,055
Benefits	1,915	5,994	5,994	3,400	5,262
Operating Expenditures	69,981	63,990	63,390	76,800	76,800
Capital Expenditures	-	-	-	-	40,700
Transfer to General Fund	50,000	50,000	50,000	50,000	100,000
Transfer to Capital Projects	75,000	75,000	75,000	75,000	75,000
<b>Total Expenditures</b>	<b>217,290</b>	<b>256,533</b>	<b>255,933</b>	<b>245,700</b>	<b>362,817</b>
<b>Contribution to/(Use of) FB</b>	<b>80,510</b>	<b>83,467</b>	<b>84,067</b>	<b>(36,950)</b>	<b>(22,817)</b>
Beginning Fund Balance	441,604	522,114	522,114	522,114	485,164
<b>Ending Fund Balance</b>	<b>522,114</b>	<b>605,581</b>	<b>606,181</b>	<b>485,164</b>	<b>462,347</b>



# Employee Benefits

General Fund

	Prior Year Actual-2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Employee Dental Premiums	229	5,000	5,000	7,000	5,000
Employer Dental Premiums	72,785	120,000	120,000	96,000	120,000
Unemployment Premiums	24,536	25,000	25,000	25,000	25,000
Other Revenue	-	-	-	70,607	-
<b>Total Revenues</b>	<b>97,550</b>	<b>150,000</b>	<b>150,000</b>	<b>198,607</b>	<b>150,000</b>
<b>Expenditures</b>					
Dental Claim Expenses	74,391	120,000	120,000	75,000	120,000
Unemployment Expenses	259	21,000	21,000	500	21,000
City Wide Intern		20,000	20,000		20,000
City Wide Training					
Contract Services		-	-		7,000
Wellness Program		20,000	20,000	2,582	20,000
Onboarding					
Employee Recognition					
Admin Allocation	(67,017)				
<b>Total Expenditures</b>	<b>7,633</b>	<b>188,000</b>	<b>188,000</b>	<b>78,082</b>	<b>188,000</b>
<b>Contribution to/(Use of) FB</b>	<b>89,918</b>	<b>(38,000)</b>	<b>(38,000)</b>	<b>120,525</b>	<b>(38,000)</b>
Beginning Fund Balance	662,692	752,610	752,610	752,610	873,135
<b>Ending Fund Balance</b>	<b>752,610</b>	<b>714,610</b>	<b>714,610</b>	<b>873,135</b>	<b>835,135</b>

# E911

## Special Revenue Fund

	Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
E911 Fees	-	-	-	-	-
User Fees	-	-	-	-	-
Interest	12,123	5,000	5,000	10,000	10,000
Other Revenues	-	-	-	-	-
Transfer from General Fund	292,086	292,086	292,086	292,086	282,086
<b>Total Revenues</b>	<b>304,209</b>	<b>297,086</b>	<b>297,086</b>	<b>302,086</b>	<b>292,086</b>
<b>Expenditures</b>					
Salaries & Wages	-	-	-	-	-
Benefits	-	-	-	-	-
Maintenance					
Operating Expenditures	269,746	292,086	292,086	286,000	335,505
Equipment	-	-	-	-	12,500
<b>Total Expenditures</b>	<b>269,746</b>	<b>292,086</b>	<b>292,086</b>	<b>286,000</b>	<b>348,005</b>
<b>Contribution to/(Use of) FB</b>	<b>34,463</b>	<b>5,000</b>	<b>5,000</b>	<b>16,086</b>	<b>(55,919)</b>
Beginning Fund Balance	355,507	389,970	394,970	389,970	406,056
<b>Ending Fund Balance</b>	<b>389,970</b>	<b>394,970</b>	<b>399,970</b>	<b>406,056</b>	<b>350,137</b>

# Swimming Pool

## Special Revenue Fund

	Prior Year Actual-2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Swimming Pool Revenues	81,596	150,000	150,000	150,000	232,556
Concessions Sales	31,444	20,000	20,000	20,000	32,000
Transfer from General Fund	221,350	221,350	221,350	221,350	235,994
<b>Total Revenues</b>	<b>334,390</b>	<b>391,350</b>	<b>391,350</b>	<b>391,350</b>	<b>500,550</b>
<b>Expenditures</b>					
Salaries and Wages	129,042	172,501	172,501	248,273	282,008
Benefits	15,891	15,000	15,000	21,300	22,953
Concession Stands	18,108	15,000	15,000	20,000	29,000
Utilities	55,734	22,000	22,000	50,000	66,000
Operating Expenditures	68,290	85,650	85,650	89,500	87,450
Maintenance & Equipment	14,144	36,000	36,000	36,000	36,000
<b>Total Expenditures</b>	<b>301,210</b>	<b>346,151</b>	<b>346,151</b>	<b>465,073</b>	<b>523,411</b>
<b>Contribution to/(Use of) FB</b>	<b>33,181</b>	<b>45,199</b>	<b>45,199</b>	<b>(73,723)</b>	<b>(22,861)</b>
Beginning Fund Balance	171,523	204,703	204,703	204,703	130,980
<b>Ending Fund Balance</b>	<b>204,703</b>	<b>249,902</b>	<b>249,902</b>	<b>130,980</b>	<b>108,119</b>

# Cultural Arts

## Special Revenue Fund

	Prior Year Actual -2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopting FY 2026 Budget
<b>Revenues</b>					
Youth Theatre	-	-	-	-	-
PG Players	50,046	15,000	15,000	16,000	15,000
Utah Children's Choir	-	-	-	-	-
Misc Revenue	107	-	-	200	-
Donations	1,795	-	-	-	-
Transfer from General Fund	30,612	30,612	30,612	30,612	-
Transfer from CARE Tax	-	-	-	-	27,000
<b>Total Revenues</b>	<b>82,561</b>	<b>45,612</b>	<b>45,612</b>	<b>46,812</b>	<b>42,000</b>
<b>Expenditures</b>					
Arts Council	5,860	2,500	2,500	2,500	2,500
Youth Theatre	5,000	5,000	5,000	5,000	-
PG Players	50,323	21,500	21,500	37,000	21,500
Utah Children's Choir	-	-	-	-	-
Orchestra	4,063	4,000	4,000	4,000	6,000
Historical Commission	4,023	2,500	2,500	3,600	2,500
Historical Grant Match	-	-	-	-	-
Historial Grant	-	-	-	-	-
Other Expenditures	-	10,112	10,112	10,000	9,500
<b>Total Expenditures</b>	<b>69,270</b>	<b>45,612</b>	<b>45,612</b>	<b>62,100</b>	<b>42,000</b>
<b>Contribution to/(Use of) FB</b>	<b>13,291</b>	<b>-</b>	<b>-</b>	<b>(15,288)</b>	<b>-</b>
Beginning Fund Balance	37,194	50,485	50,485	50,485	35,197
<b>Ending Fund Balance</b>	<b>50,485</b>	<b>50,485</b>	<b>50,485</b>	<b>35,197</b>	<b>35,197</b>



# Recreation Programs

## Special Revenue Fund

	Prior Year Actual-2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Recreation Fee Revenues	645,746	665,000	665,000	665,000	665,000
Comm Center Revenues	578,830	525,000	525,000	580,000	580,000
Misc Revenue	2,445	-	-	-	-
Recreation Concessions	85,546	45,000	45,000	50,000	50,000
Transfer from General Fund	246,654	299,643	299,643	299,643	301,127
<b>Total Revenues</b>	<b>1,559,221</b>	<b>1,534,643</b>	<b>1,534,643</b>	<b>1,594,643</b>	<b>1,596,127</b>
<b>Expenditures</b>					
Salaries & Wages	840,602	969,278	969,278	861,000	991,484
Benefits	77,094	86,650	86,650	79,000	85,643
Program Supplies & Equipment	273,293	250,557	250,557	332,557	275,000
Operating Expenditures	200,982	174,000	174,000	197,000	199,000
Transfer to Capital Equipment	45,000	45,000	45,000	45,000	45,000
<b>Total Expenditures</b>	<b>1,436,972</b>	<b>1,525,485</b>	<b>1,525,485</b>	<b>1,514,557</b>	<b>1,596,127</b>
<b>Contribution to/(Use of) FB</b>	<b>122,250</b>	<b>9,158</b>	<b>9,158</b>	<b>80,086</b>	<b>-</b>
Beginning Fund Balance	338,380	460,630	460,630	460,630	540,716
<b>Ending Fund Balance</b>	<b>460,630</b>	<b>469,788</b>	<b>469,788</b>	<b>540,716</b>	<b>540,716</b>

# Library Grants

Special Revenue Fund

	Prior Year Actual-2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Title 1 Federal Grants	-	-	-	-	-
Interest	773	-	-	1,200	-
Other Revenues	5,241	-	-	4,700	-
<b>Total Revenues</b>	<b>6,014</b>	<b>-</b>	<b>-</b>	<b>5,900</b>	<b>-</b>
<b>Expenditures</b>					
Title 1 Grant Purchases	-	-	-	-	-
Purchases from Gifts	-	-	-	-	-
Library Projects	-	34,179	34,179	-	47,968
<b>Total Expenditures</b>	<b>-</b>	<b>34,179</b>	<b>34,179</b>	<b>-</b>	<b>47,968</b>
<b>Contribution to/(Use of) FB</b>	<b>6,014</b>	<b>(34,179)</b>	<b>(34,179)</b>	<b>5,900</b>	<b>(47,968)</b>
Beginning Fund Balance	36,053	42,068	42,068	42,068	47,968
<b>Ending Fund Balance</b>	<b>42,068</b>	<b>7,889</b>	<b>7,889</b>	<b>47,968</b>	<b>(0)</b>

# CARE Tax

## Special Revenue

	Prior Year Actual-2024	Original FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
<b>County Grant</b>		-	-	-	-
CARE Tax	854,040	705,956	705,956	850,000	850,000
Interest	29,815	-	-	-	-
Donations	1,500	-	-	-	-
Contribution to Fund Balance	-	-	-	-	-
<b>Total Revenues</b>	<b>885,355</b>	<b>705,956</b>	<b>705,956</b>	<b>850,000</b>	<b>850,000</b>
<b>Expenditures</b>					
Downtown Park	-	-	-	-	-
Equipment	-	-	-	-	-
Various Park Projects	-	-	-	-	-
Discovery Park Shade Covers	82,323	-	217,677	217,677	-
Shannon Fields Shade Covers		350,000	350,000	350,000	
Discovery Park West Playground		200,000	200,000	200,000	
Shannon Fields LED					760,000
The Ruth Facility 2023		200,000	200,000	200,000	300,000
Library 2023	2,820	-	-	-	-
Parks 2023		-	-	-	-
Rec 2023		-	-	-	-
Arts Project 2024	82,363	-	-	-	-
Equipment	4,769				
Pickleball Courts		-	-	-	-
Batting Cages	58,301	-	-	-	-
Manila Creek Walking Path					200,000
South Diamond Sidewalk - Discovery					5,000
Cook Park					25,000
Miss PG					25,000
Recreation	47,319	20,000	20,000	20,000	20,000
Library	9,190	20,000	20,000	20,000	20,000
Arts 2024	3,544	25,000	25,000	25,000	25,000
Parks Maintenance	39,240	20,000	20,000	20,000	20,000
Special Projects	24,973	20,000	20,000	20,000	20,000
Transfer to Cultural Arts					27,000
<b>Total Expenditures</b>	<b>354,842</b>	<b>855,000</b>	<b>1,072,677</b>	<b>1,072,677</b>	<b>1,447,000</b>
<b>Contribution to/(Use of) FB</b>	<b>530,513</b>	<b>(149,044)</b>	<b>(366,721)</b>	<b>(222,677)</b>	<b>(597,000)</b>
Beginning Fund Balance	620,539	1,151,051	1,151,051	1,151,051	928,374
<b>Ending Fund Balance</b>	<b>1,151,051</b>	<b>1,002,007</b>	<b>784,330</b>	<b>928,374</b>	<b>331,374</b>

# Transportation Utility Fund

## Special Revenue

	Prior Year Actual - 2018	Prior Year Actual -2024	Original FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>						
Transportation Utility Fee		1,290,732	1,300,000	1,300,000	1,300,000	1,300,000
State Grant				900,000	900,000	
Interest		113,059	-	-		-
<b>Total Revenues</b>		<b>1,403,791</b>	<b>1,300,000</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>1,300,000</b>
<b>Expenditures</b>						
500 East - 500 N to 1100 North		5,153		894,848	1,000,000	-
200 West - 400 N to Center Street		20,000		431,551	431,551	-
Center Street - 700 E 10 1050 E		-		700,000	-	-
Nathaniel - Murdock 1300 East		72,280	150,000	677,720	359,004	
Road Rehab		3,384,043	-	-	353,183	
Roadway Striping		-	75,000	75,000	75,000	50,000
Crack Seal		-	150,000	150,000	161,703	150,000
2024 Micro Surface		-	500,000	500,000	-	
700 North 300 - 400 East		-	25,000	25,000	25,000	
1520 West 1100 - 1800 North		-	25,000	25,000	25,000	500,000
800 North NCB to 1300 West		-	25,000	25,000	25,000	
680 North 1570 West to NCB		-	25,000	25,000	25,000	
1440 North 1520 - 1300 West		-	25,000	25,000	25,000	
535 East 500 - 900 North		-	25,000	25,000	25,000	
Rail Road Crossings		-	25,000	25,000	25,000	
<b>Total Expenditures</b>		<b>3,481,475</b>	<b>1,050,000</b>	<b>3,604,118</b>	<b>2,555,440</b>	<b>700,000</b>
<b>Contribution to/(Use of) FB</b>		<b>(2,077,685)</b>	<b>250,000</b>	<b>(1,404,118)</b>	<b>(355,440)</b>	<b>600,000</b>
<b>Beginning Fund Balance</b>		2,512,218	434,533	434,533	434,533	79,093
<b>Ending Fund Balance</b>		<b>434,533</b>	<b>684,533</b>	<b>(969,585)</b>	<b>79,093</b>	<b>679,093</b>

## Debt Service

### Debt Service

	Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Property Tax Revenue	935,819	935,339	935,819	935,819	933,138
Interest	19,522	5,000	5,000	5,000	5,000
Misc Revenue	-	-	-	-	-
Donor Contribution	-	-	-	-	-
Transfer from General Fund	-	-	-	-	-
Transfer from Cemetery	-	-	-	-	-
Transfer from Storm Drain	-	-	-	-	-
Transfer from Road Impact	-	-	-	-	-
Transfer from Class C	-	-	-	-	-
<b>Total Revenues</b>	<b>955,341</b>	<b>940,339</b>	<b>940,819</b>	<b>940,819</b>	<b>938,138</b>
<b>Expenditures</b>					
Principal Payments	649,000	670,000	670,000	670,000	690,000
Interest on Bonds	286,819	265,339	265,339	265,339	243,138
Bond Agent Fees	4,950	5,000	5,000	5,000	5,000
Bond Issuance Costs	-	-	-	-	-
Bond Escrow Agent	-	-	-	-	-
Pipe Plant Project	-	-	-	-	-
Transfer to Capital Projects	-	-	-	-	-
	-	-	-	-	-
<b>Total Expenditures</b>	<b>940,769</b>	<b>940,339</b>	<b>940,339</b>	<b>940,339</b>	<b>938,138</b>
<b>Contribution to/(Use of) FB</b>	<b>14,572</b>	<b>-</b>	<b>-</b>	<b>480</b>	<b>-</b>
Beginning Fund Balance	265,592	280,164	280,164	280,164	280,644
<b>Ending Fund Balance</b>	<b>280,164</b>	<b>280,164</b>	<b>280,164</b>	<b>280,644</b>	<b>280,644</b>

## Capital Projects

### Capital Projects Fund

	Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Beginning FY 2026 Budget
<b>Revenues</b>					
Interest Income					
Grants	100,000				
Other Income					27,342
Other Revenue	374,668			30,000	-
Interest Income	2,138,263			1,200,000	-
Transfer from General Fund					1,803,662
Transfer from General Fund - Debt	1,041,289	1,041,289	1,176,289	1,176,289	1,041,289
Transfer from Cemetery	75,000	75,000	75,000	75,000	75,000
Transfer from Storm Drain	-	878,340	-	-	
Donor Contribution		326,871	326,871	326,871	326,871
<b>Total Revenues</b>	<b>3,729,220</b>	<b>2,321,500</b>	<b>1,578,160</b>	<b>2,808,160</b>	<b>3,274,164</b>
<b>Expenditures</b>					
Cook Family Park	5,297,015	30,762,507	18,221,447	18,221,447	
FY2024 Expenditures	2,471,451	-	2,852,155	2,852,155	
FY2025 Capital Project Summary		3,219,463	3,219,463	3,219,463	
FY2026 Capital Project Summar					1,803,662
Transfer out to General Fund	188,931				
Principal	758,260	969,000	969,000	632,000	655,560
Interest Expense	847,681	1,339,891	1,339,891	840,427	814,942
<b>Total Expenditures</b>	<b>9,563,339</b>	<b>36,290,861</b>	<b>26,601,956</b>	<b>25,765,492</b>	<b>3,274,164</b>
<b>Contribution to/(Use of) FB</b>	<b>(5,834,119)</b>	<b>(33,969,361)</b>	<b>(25,023,796)</b>	<b>(22,957,332)</b>	<b>0</b>
Beginning Fund Balance	28,791,451	22,957,332	22,957,332	22,957,332	(0)
<b>Ending Fund Balance</b>	<b>22,957,332</b>	<b>(11,012,029)</b>	<b>(2,066,464)</b>	<b>(0)</b>	<b>(0)</b>

\* See Supplementary Summary for detailed capital project list



**Budget FY2026**  
**Capital Supplemental Summary**

General Fund One-Time Monies					
Department	Description	Requested Funding	One-time	Ongoing	Recommended Funding
Administration	Battle Creek Trailhead Parking Lot	\$ 1,520,000	\$ 760,000		\$ 760,000
Administration	MAG Downtown Grant Match	9,500	9,500		9,500
Administration	Marquees - Recreation Center & State Street	120,000	-		-
Administration	Main Street Lighting Replacement	269,000	269,000		269,000
Custodial	Heated Pressure Washer	10,000	10,000		10,000
Custodial	Kivac Machine	6,500	6,500		6,500
Facilities	Recreation Center Roof	198,000	198,000		198,000
Facilities	Library Leafitter Gutter Protection System	6,500	6,500		6,500
Fire	Paramedic School	10,000	10,000		10,000
Fire	Fire Turnouts	15,000	15,000		15,000
Fire	Security Card Readers	45,000	45,000		45,000
Fire	Chairs	5,000	5,000		5,000
Library	Furniture	60,000	60,000		60,000
Parks	Trail Trailer	9,000	9,000		9,000
Parks	Fleet Replacement	30,000	30,000		30,000
Parks	Shed	8,000	8,000		8,000
Parks	Shannon Park LED Lighting (\$72,2650 Grant)	600,000	-		-
Parks	Pioneer Park Landscaping	300,000	-		-
Police	Axon Body/Dash Cameras	42,162	\$ 42,162		42,162
Police	Reserve Officer Truck	30,000	30,000		30,000
Police	Bullet proof vest replacements	20,000	20,000		20,000
Recreation	Rooftop HVAC Units	35,000		35,000	35,000
Recreation	Interior Painting	40,000	40,000		40,000
Recreation	Flooring	180,000	90,000		90,000
Recreation	Front Desk Remodel	55,000	55,000		55,000
Recreation	Mezzanine Level Lockers	10,000	10,000		10,000
Recreation	Audio Improvements	290,000	290,000		40,000
<b>Total General Fund One-time Monies</b>		<b>\$ 3,923,662</b>	<b>\$ 1,976,500</b>	<b>\$ 77,162</b>	<b>\$ 1,803,662</b>

Other Funding Sources					
Department	Description	Requested Funding	One-time	Ongoing	Recommended Funding
CARE					
Administration	Battle Creek Trailhead	\$ 1,520,000	\$ 760,000		\$ 760,000
Parks	Cook Family Park Capital Replacement	25,000		\$ 25,000	25,000
Parks	Manila Creek Walking Path Retaining Wall	200,000	200,000		200,000
Parks	South Diamond Sidewalk at Discovery Park	5,000	5,000		5,000
<b>Total Other Funding Sources</b>		<b>\$ 1,750,000</b>	<b>\$ 965,000</b>	<b>\$ 25,000</b>	<b>\$ 990,000</b>
<b>Total Capital Summary Requests</b>		<b>\$ 5,673,662</b>	<b>\$ 2,941,500</b>	<b>\$ 102,162</b>	<b>\$ 2,793,662</b>

# Impact Fees

## Capital Projects

	Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Recreation Impact Fees	289,062	100,000	100,000	150,000	100,000
Road Impact Fees	652,856	200,000	200,000	375,000	200,000
Interest	73,971	-	-	59,000	-
<b>Total Revenues</b>	<b>1,015,889</b>	<b>300,000</b>	<b>300,000</b>	<b>584,000</b>	<b>300,000</b>
<b>Expenditures</b>					
Road Projects	356,018	-	-	-	-
Transfer to Debt Service	-	-	-	-	-
<b>Total Expenditures</b>	<b>356,018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Contribution to/(Use of) FB</b>	<b>659,871</b>	<b>300,000</b>	<b>300,000</b>	<b>584,000</b>	<b>300,000</b>
Beginning Fund Balance	1,073,079	1,732,950	1,732,950	1,732,950	2,316,950
<b>Ending Fund Balance</b>	<b>1,732,950</b>	<b>2,032,950</b>	<b>2,032,950</b>	<b>2,316,950</b>	<b>2,616,950</b>

# Capital Equipment

## Capital Equipment Fund

Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
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### Revenues

Lease Proceeds	638,858	600,000	600,000	632,428	600,000
Transfer from General Fund	517,000	517,000	517,000	517,000	517,000
Transfer from Rec Center	45,000	45,000	45,000	45,000	45,000
Miscellaneous Revenue	148,012				
Sale of Surplus Property	215,400	-	-	407,000	250,000
<b>Total Revenues</b>	<b>1,564,270</b>	<b>1,162,000</b>	<b>1,162,000</b>	<b>1,601,428</b>	<b>1,412,000</b>

### Expenditures

Fleet Purchases	224,454	480,000	480,000		480,000
Interest Payments	48,920	49,480	49,480	51,574	65,645
Principal Payments	586,901	545,376	545,376	600,746	636,823
Computer Purchases	34,374	60,000	60,000	60,000	60,000
Fitness Equipment Purchase	26,321	60,000	60,000	60,000	60,000
Police Equipment Purchases	507,050			863,584	

<b>Total Expenditures</b>	<b>1,428,020</b>	<b>1,194,856</b>	<b>1,194,856</b>	<b>1,635,905</b>	<b>1,302,468</b>
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<b>Contribution to/(Use of) FB</b>	<b>136,250</b>	<b>(32,856)</b>	<b>(32,856)</b>	<b>(34,477)</b>	<b>109,532</b>
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Beginning Fund Balance	(77,598)	58,652	58,652	58,652	24,176
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<b>Ending Fund Balance</b>	<b>58,652</b>	<b>25,797</b>	<b>25,797</b>	<b>24,176</b>	<b>133,708</b>
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# Water

## Enterprise Fund

	Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Operating Revenues</b>					
Culinary Water Sales	5,398,521	5,525,950	5,525,950	5,993,299	6,173,098
Secondary Water Sales	3,909,279	3,866,000	3,866,000	3,866,000	4,008,912
Grant Funding	4,332,473				
Other Operating Revenues	244,124	-	-	13,500,000	-
<b>Total Operating Revenues</b>	<b>13,884,398</b>	<b>9,391,950</b>	<b>9,391,950</b>	<b>23,359,299</b>	<b>10,182,010</b>
<b>Operating Expenses</b>					
Salaries & Wages	804,138	788,855	788,855	788,855	837,207
Benefits	319,930	362,042	362,042	362,042	395,925
Power Expense	269,912	360,000	360,000	360,000	380,000
Administrative Services	913,229	984,929	984,929	984,929	1,034,668
Metro Water Lease	250,000	350,000	100,000	350,000	100,000
Irrigation Assessments	378,547	320,000	320,000	320,000	320,000
Operating Expenditures	1,177,082	831,800	1,081,800	831,800	1,094,800
Depreciation	1,873,296	-	-	-	-
<b>Total Operating Expenses</b>	<b>5,986,134</b>	<b>3,997,626</b>	<b>3,997,626</b>	<b>3,997,626</b>	<b>4,162,600</b>
<b>Operating Income/(Loss)</b>	<b>7,898,264</b>	<b>5,394,324</b>	<b>5,394,324</b>	<b>19,361,673</b>	<b>6,019,410</b>
<b>Non-Operating Revenues/(Expenses)</b>					
Impact Fees	399,362	150,000	150,000	150,000	150,000
Interest Income	746,372	-	-	-	-
Interest Expense	(494,285)	(494,431)	(494,431)	(494,431)	(431,992)
Other Revenue	-	-	-	-	-
Bond Ammortization	60,174	-	-	-	-
<b>Total Non-Operating Revenues/(Expenses)</b>	<b>711,624</b>	<b>(344,431)</b>	<b>(344,431)</b>	<b>(344,431)</b>	<b>(281,992)</b>
<b>Contributions and Transfers</b>					
Developer/Capital Contributions	2,060,800	-	-	-	-
<b>Total Contributions/Transfers</b>	<b>2,060,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Change in Net Assets</b>	<b>10,670,687</b>	<b>5,049,893</b>	<b>5,049,893</b>	<b>19,017,242</b>	<b>5,737,418</b>
<b>Capital Expenditures</b>	<b>7,520,429</b>	<b>4,035,000</b>	<b>9,451,735</b>	<b>20,483,942</b>	<b>5,110,000</b>
<b>Water FY2026 Capital Improvement Projects</b>					
Petersen Well Rehab				\$	50,000
Cedar Hills Dr Water Line					100,000
SCADA					100,000
Meter & Backflows					50,000
Wingsong Drive					200,000
1520 West 1100-1800 North					900,000
Water Valve Rehab					300,000
Utility Rate Study					100,000
PRV replacement					500,000
Hydro Excavator					500,000
Battlecreek Tank Removal					1,000,000

## Water

### Enterprise Fund

Secondary Flush Hydrants	300,000
Secondary Valve Rehab	250,000
Fiber & Security	25,000
Well Sites	100,000
Fire Hydrant	250,000
Vehicles/Equipment	285,000
New Meter System	100,000
	<hr/>
	\$ 5,110,000

# Sewer Fund

## Enterprise Fund

	Prior Year Actual -2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Operating Revenues</b>					
Sewer Fees	5,670,462	6,774,631	6,774,631	6,774,631	7,743,295
Connection Fees	51,909	25,000	25,000	25,000	25,000
Miscellaneous Revenues	3,226	-	-	-	-
<b>Total Operating Revenues</b>	<b>5,725,598</b>	<b>6,799,631</b>	<b>6,799,631</b>	<b>6,799,631</b>	<b>7,768,295</b>
<b>Operating Expenses</b>					
Salaries & Wages	661,985	629,000	629,000	629,000	713,200
Benefits	308,291	322,850	322,850	322,850	370,236
GF Administrative Charge	831,500	867,500	867,500	867,500	911,309
Charges for Treatment	3,208,290	3,920,000	3,920,000	3,920,000	4,944,000
Operating Expenditures	184,025	197,000	197,000	197,000	201,500
Depreciation	643,274	-	-	-	-
<b>Total Operating Expenses</b>	<b>5,837,366</b>	<b>5,936,350</b>	<b>5,936,350</b>	<b>5,936,350</b>	<b>7,140,245</b>
<b>Operating Income/(Loss)</b>	<b>(111,768)</b>	<b>863,281</b>	<b>863,281</b>	<b>863,281</b>	<b>628,050</b>
<b>Non-Operating Revenues/(Expenses)</b>					
Interest Income	317,972	25,000	25,000	50,000	50,000
Interest Expense	-	-	-	-	-
<b>Total Non-Operating Revenues/(Expenses)</b>	<b>317,972</b>	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Contributions and Transfers</b>					
Impact Fees	204,507	100,000	100,000	100,000	100,000
Developer Contributions	1,037,578	-	-	-	-
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
<b>Total Contributions/Transfers</b>	<b>1,242,085</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Change in Net Assets</b>	<b>1,448,290</b>	<b>988,281</b>	<b>988,281</b>	<b>1,013,281</b>	<b>778,050</b>
<b>Capital Projects</b>	<b>665,357</b>	<b>1,300,000</b>	<b>2,931,365</b>	<b>2,931,365</b>	<b>1,150,000</b>

### Sewer FY2026 Capital Improvement Projects

Sewer Lining	\$ 500,000
Utility Rate Study	50,000
Development/Special Projects	25,000
Vehicle Replacement	125,000
Sewer Manhole Rehab	350,000
Building Upgrade	100,000
	<b>\$ 1,150,000</b>

# Storm Drain

## Enterprise Fund

	Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Operating Revenues</b>					
Storm Drain Fee	3,902,634	3,840,190	3,840,190	4,200,000	4,326,000
<b>Total Operating Revenues</b>	<b>3,902,634</b>	<b>3,840,190</b>	<b>3,840,190</b>	<b>4,200,000</b>	<b>4,326,000</b>
<b>Operating Expenses</b>					
Salaries & Wages	400,340	392,500	392,500	392,500	486,500
Benefits	187,965	198,675	198,675	198,675	245,100
GF Administrative Charge	260,544	296,544	296,544	296,544	311,474
Operating Expenditures	209,883	278,240	278,240	278,240	276,240
Depreciation	751,741	-	-	-	-
<b>Total Operating Expenses</b>	<b>1,810,473</b>	<b>1,165,959</b>	<b>1,165,959</b>	<b>1,165,959</b>	<b>1,319,314</b>
<b>Operating Income/(Loss)</b>	<b>2,092,160</b>	<b>2,674,231</b>	<b>2,674,231</b>	<b>3,034,041</b>	<b>3,006,686</b>
<b>Non-Operating Revenues/(Expenses)</b>					
Impact Fees	358,247	100,000	100,000	100,000	100,000
Interest Income	451,238	45,000	45,000	45,000	45,000
Interest Expense	(842,538)	(268,850)	(268,850)	(268,850)	(760,089)
Amortize Bond Issuance Costs	63,523	-	-	-	-
Other Revenue	183,009	20,000	20,000	3,020,000	20,000
<b>Total Non-Operating Revenues/(Expenses)</b>	<b>213,479</b>	<b>(103,850)</b>	<b>(103,850)</b>	<b>2,896,150</b>	<b>(595,089)</b>
<b>Contributions and Transfers</b>					
Developer Contributions	593,392	-	-	-	-
Transfer to Capital	-	-	-	-	-
Transfer from Cemetery	-	-	-	-	-
Transfer from Other Funds	-	-	-	-	-
<b>Total Contributions/Transfers</b>	<b>593,392</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Change in Net Assets</b>	<b>2,899,031</b>	<b>2,570,381</b>	<b>2,570,381</b>	<b>5,930,191</b>	<b>2,411,597</b>
<b>Capital Expenditures</b>	<b>1,044,525</b>	<b>700,000</b>	<b>5,195,309</b>	<b>10,219,098</b>	<b>1,725,000</b>
<b>Storm Drain FY2026 Capital Improvement Projects</b>					
Vehicle Replacement				\$	725,000
Anderson Park					400,000
1550 East Murdock Drive					250,000
900 West 2800 North					350,000
				\$	<u>1,725,000</u>



# Sanitation

## Enterprise Fund

	Prior Year Actual-2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Garbage Collection Fees	1,578,350	1,625,700	1,625,700	1,654,500	1,671,725
Recycling Fees	429,415	442,297	442,297	439,907	449,693
Interest	-	-	-	-	-
<b>Total Revenues</b>	<b>2,007,765</b>	<b>2,067,998</b>	<b>2,067,998</b>	<b>2,094,407</b>	<b>2,121,418</b>
<b>Expenditures</b>					
Garbage Pickup Expense	770,004	793,104	793,104	808,000	817,325
Recycling Collection	415,581	428,048	428,048	470,228	442,422
Tipping Fees	418,542	431,098	431,098	438,072	465,200
City Cleanup	123,055	45,000	45,000	125,000	125,000
Administration Fee	258,420	258,416	258,416	258,416	271,470
<b>Total Expenditures</b>	<b>1,985,602</b>	<b>1,955,666</b>	<b>1,955,666</b>	<b>2,099,716</b>	<b>2,121,418</b>
<b>Change in Net Assets</b>	<b>22,163</b>	<b>112,331</b>	<b>112,331</b>	<b>(5,310)</b>	<b>0</b>



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
	Res/Non Res

### COMMUNITY DEVELOPMENT

#### Building Fees

Culinary Meter Set - 3/4" Meter and 5/8" Meter	\$870	\$1,223
Culinary Meter Set - 3/4" Meter and 5/8" Meter (Meter setter installed)	\$720	\$720
Culinary Meter Set - 1" Meter	\$920	\$1,270
Culinary Meter Set - 1" Meter (Meter setter installed)	\$770	\$770
Culinary Meter Set - 1-1/2" Meter	\$1,090	\$1,090
Culinary Meter Set - 2" Meter	\$1,275	\$1,275
Culinary Meter Set - > 2" Meter	TBD	TBD
PI Meter Set - 1"	\$770	\$770
PI Meter Set - 1-1/2"	\$1,090	\$1,090
PI Meter Set - 2"	\$1,275	\$1,275
PI Meter Set - >2"	TBD	TBD

#### Site Plans

Commercial Site Plan	\$500 + \$20 per acre	\$500 + \$20 per acre
Amended Site Plan (minor)	\$100	\$100
Zoning Verification Letter	\$20/hour	\$20/hour

#### Conditional Use Permit

Commercial Use	\$300 (includes commercial use in residential)	\$300 (includes commercial use in residential)
Residential Use	\$150	\$150

#### Subdivisions

Concept Plan	\$100 per lot	\$100 per lot
Preliminary Plat and Plan	\$500 + \$50 per lot/unit	\$500 + \$50 per lot/unit
Preliminary Plat Minor Sub	\$100 + \$50 per lot/unit	\$100 + \$50 per lot/unit
Final Plat and Plan (including amended)	\$500 plus \$50 per lot/unit	\$500 plus \$50 per lot/unit

#### Zoning Ordinance

Code Text Amendment	\$400 per chapter subsection or fraction thereof	\$400 per chapter subsection or fraction thereof
Rezoning	\$400 + \$10 per acre	\$400 + \$10 per acre



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025  Res/Non Res
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### COMMUNITY DEVELOPMENT CONTINUED

#### General Plan

Map Amendment	\$400 + \$10 per acre	\$400 + \$10 per acre
Plan Text Amendment	\$400 per section or fraction thereof	\$400 per section or fraction thereof

#### Special Meeting

Any board, council, commission, etc. to convene a meeting at the request of a private person or entity where such meeting is not regularly scheduled. Such special meeting may be held only if that board, council, commission, etc. has consented to hold the meeting.	\$500	\$500
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#### Custom GIS Maps

Custom maps may be purchased for \$25 plus the cost of the Standard GIS Map print size requested ("Standard

GIS Maps		
8.5" x 11"	\$2	\$2
11" x 17"	\$4	\$4
22" x 17"	\$15	\$15
24" x 36"	\$25	\$25
30" x 36"	\$35	\$35
Custom Maps	\$25	\$25

#### Code Enforcement Fines

Dirt, Rocks, Materials, etc. in Road	\$100	\$100
Excessive Weeds	\$50	\$50
Illegal Garage Sale Signs	\$50	\$50
Accumulation of Junk	\$100	\$100
Garbage Receptacle Removal	\$0	\$0

#### Other

Annexation	\$625 + \$10 per acre	\$625 + \$10 per acre
Street Vacation	\$500	\$500
Building Re-inspection Penalty Fee	\$58	\$58
Commercial Signage Review	\$100	\$100
Commercial Temporary Use Sign	\$20	\$20

#### Hearing Examiner

Variance	\$300	\$300
Appeal	\$300	\$300



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025  Res/Non Res
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### COMMUNITY DEVELOPMENT CONTINUED

#### Business Licensing

##### Commercial/Industrial/Manufacturing

Commercial/Industrial/Manufacturing	\$75	\$75
Mobile Food Truck	\$100	\$100
Mobile Food Truck - Licensed in another city	\$25	\$25

##### Home Occupation

Major Home Occupation	\$150 One Time Fee	\$150 One Time Fee
Minor Home Occupation	\$50 One Time Fee	\$50 One Time Fee
Major/Minor Home Occupation	\$50 Annual Fee	\$50 Annual Fee

##### Temporary Use

Residential Solicitation	\$25	\$25
Transient, Itinerant Merchants (annual)	\$100	\$100
Temporary Street Vendor ( 1 to 7 days)	\$15	\$15
Auctions	\$100	\$100
Special Event Business License Fee	\$100	\$100
Special Event Business License Fee (Nonprofit)	\$25	\$25
Firework Sales	\$300	\$300
Motorized Vehicle Sales (first 6 vendors)	\$150	\$150
Motorized Vehicle Sales (per add'l vendor)	\$25	\$25
Seasonal Business License	\$100	\$100
Bill Posting and Handbills	\$25	\$25
Private Firework Display	\$25	\$25
Temporary Use Fee	\$300	\$300
Firework Stands (per location/per event)	\$500	\$500
Circus/Carnival	\$1,000	\$1,000

##### Amusement Devices

Annual Fee	\$50	\$50
Change of Location/Transfer fee	\$25	\$25

##### Beer/Alcohol Licensing

Beer/Alcohol License Fee	\$100	\$100
Beer License (Class A or Class B)	\$200	\$200
Beer License (Class C)	\$300	\$300
Tavern	\$300	\$300
Packaging Agency	\$200	\$200
Manufacturing/Brewery	\$300	\$300
Full Service Restauraunt	\$300	\$300
Banquet - On premise	\$300	\$300
Temporary Beer/alcohol license	\$300	\$300



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
	Res/Non Res

### CEMETERY

#### Grave Plot

Grave Plot	\$1,000/\$2,000	\$1,000/\$2,000
Infants/Babyland	\$1,000/\$2,000	\$1,000/\$2,000
Cremations (up to 8 per plot 2'x2')	\$1,000/\$2,000	\$1,000/\$2,000

#### Opening and Closing - Per Plot

Single	\$700/\$1,300	\$700/\$1,300
Double Deep 1st	\$1,700/\$2,300	\$1,700/\$2,300
Double Deep 2nd	\$900/\$1,500	\$900/\$1,500
Cremations	\$250/\$400	\$250/\$400
Infants	\$250/\$400	\$250/\$400
Infant Family Dig	\$100/\$100	\$100/\$100

#### Additional Fees

Holidays & Sundays	\$450	\$450
Saturdays	\$450	\$450
Weekday Overtime	\$450	\$450
Transfer Fee- Resident to Family or Resident per Plot	\$50	\$50
Transfer Fee- Resident to Non Resident per Plot	\$500	\$500
Headstone Inspection Fee	\$100	\$100

#### Disinterment

Under 4'	\$1,600 flat fee	\$1,600 flat fee
Over 4'	\$1,600 flat fee	\$1,600 flat fee
Double Deep	No longer allow	No longer allow



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025  Res/Non Res
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### RECREATION CENTER

#### Family Pass

Annual	\$361/\$434	\$383/\$567
Semi Annual	\$199/\$246	\$236/\$322
Monthly	\$46/\$55	\$49/\$62
Monthly (w/1-yr min and eft payment)	\$36/\$44	\$37/\$59

#### Couple Pass

Annual	\$272/\$340	\$305/\$444
Semi Annual	\$157/\$194	\$188/\$255
Monthly	\$36/\$38	\$39/\$49
Monthly (w/1-yr min and eft payment)	\$28/\$30	\$30/\$40

#### Senior Couple Pass

Annual	\$157/\$193	\$159/\$255
Semi Annual	\$94/\$110	\$93/\$144
Monthly	\$21/\$26	\$22/\$28
Monthly (w/1-yr min and eft payment)	\$17/\$20	\$17/\$27

#### Individual Pass

Annual	\$167/\$209	\$188/\$274
Semi Annual	\$94/\$121	\$116/\$158
Monthly	\$23/\$28	\$24/\$30
Monthly (w/1-yr min and eft payment)	\$18/\$22	\$18/\$30

#### Senior Individual Pass

Annual	\$89/\$110	\$94/\$144
Semi Annual	\$53/\$68	\$55/\$89
Monthly	\$13/\$15	\$13/\$17
Monthly (w/1-yr min and eft payment)	\$10/\$12	\$10/\$15

#### Student Pass

Annual	\$110/\$136	\$123/\$178
Semi Annual	\$63/\$83	\$72/\$110
Monthly	\$16/\$18	\$17/\$22
Monthly (w/1-yr min and eft payment)	\$12/\$15	\$13/\$24



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
	Res/Non Res

### RECREATION CENTER CONTINUED

#### Disability Pass

Annual	\$0	\$94/\$144
Semi Annual	\$0	\$55/\$89
Monthly	\$0	\$13/\$17
Montly (w/1-yr min and eft payment)	\$0	\$10/\$15

#### Auto pay cancellation fees

All passes	\$0	\$40
Individual	\$25	\$0
Couple	\$35	\$0
Family	\$50	\$0

#### Punch Passes

General Track Punch Pass - 10 punches	\$12.50	\$20
Senior Track Punch Pass - 10 punches	\$7.50	\$10

#### Daily Admission Fees

Adults (16-54 years old)	\$3.50	\$4
Youth (4-15 years old)	\$3.00	\$3
Seniors 55+	\$2.25	\$3
Disability Pass +1	\$0.00	\$3
Track Only	\$1.25	\$2
Senior Track Only	\$0.75	\$1
Day - 1 hour	\$0	\$2
Day Care Punch Pass - 40 half hour punches	\$36.00	\$40

#### Funshine - Month

Registration Fee	\$65	\$65
Mon/Wed or Tues/Thurs - 2 hours	\$75	\$100
Tues/Thurs - 2.5 hours	\$95	\$125
Mon/Wed/Fri - 2.5 hours	\$115	\$150
Summer Program	\$180	\$180





# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
	Res/Non Res

### RECREATION CENTER CONTINUED

#### Dance

School Year - Monthly Fee	\$40/\$55	\$40/\$55
Costume Fee - School Year & Summer	\$85	\$85
Summer Program Fee	\$80	\$80
Registration Fee	\$25	\$25

#### Enrichment

Holiday Cooking Class - 6 per yr	\$20/\$22	\$25/\$27
Summer Cooking - Kids - per class	\$12/\$14	\$12/\$14
Kinder - 6 classes total	\$66/\$81	\$66/\$81
Toddler Gym/Kids Gym	\$25/\$39	\$25/\$39
Summer Camp (price based on class supply need)	\$60/\$95 or \$75/\$110	\$65/\$100 or \$80/\$115
Summer Chef - 4 classes total	\$67/\$72	\$70/\$75
Baby Sitting Class	\$40/\$45	\$40/\$45
Viking Day Family Dance	\$0	\$0-\$10
Fishing Club	\$21/\$28.50	\$25/\$50

#### Special Events

Adult Social Dance - Per Person	\$0	\$20
Adult Social Dance - Per Couple	\$0	\$12
Day Hike	Free	Free
Halloween Fest	Free	\$8
Parent/Child Date Night - One parent/one child	\$30	\$30
Parent/Child Date Night - additional child	\$8	\$10
Run Like a Viking 5k (varying price depending on registration time)	\$40	\$30-\$60

#### Adaptive Programs/Events

Adaptive Day Camps	\$10	\$15
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#### Adult Sports

Coed Slow Pitch	\$500	\$600
Softball Men's Fast Pitch	\$785	\$785
Men's Basketball (spring)	\$530	\$575
Men's Basketball (winter)	\$605	\$650
Men's Slow Pitch (spring)	\$605	\$700
Pickleball Tournament	\$40	\$40
Pickleball League	\$50	\$50
Volleyball	\$300	\$350
Volleyball Tournament - UOVA - varying depending on UOVA membership	\$40-\$60	\$40-\$60



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
	Res/Non Res

### RECREATION CENTER CONTINUED

#### Youth Sports

Adaptive Junior Jazz	\$50	\$50
Baseball (Mustang 3-4 grade)	\$85/\$105	\$95/\$115
Baseball (Pinto 5-6 grade)	\$85/\$105	\$95/\$115
Baseball (Pony 7-8 grade)	\$105/\$125	\$115/\$135
Baseball (Colt 9-12 grade)	\$115/\$135	\$115/\$135
Coach Pitch	\$40/\$55	\$45/\$65
Cross Country	\$50/\$70	\$50/\$70
Flag Football (1-4 grade)	\$45/\$65	\$55/\$75
Flag Football (5-12 grade)	\$50/\$70	\$60/\$80
Futsal	\$37/\$57	\$45/\$65
Itty Bitty Ball	\$29/\$43	\$30/\$50
Jr Jazz Bball (K-2nd)	\$46/\$66	\$50/\$70
Jr Jazz Bball (3rd - 5th Boys/3rd-6th Girls)	\$50/\$70	\$60/\$80
Jr Jazz Bball (6th-8th Boys/7th-8th Girls)	\$60/\$80	\$60/\$80

#### Youth Sports Continued

Jr Jazz Bball (9th - 12th Boys)	\$80/\$100	\$90/\$110
Jr Jazz Bball (9th - 12th Girls)	\$80/\$100	\$90/\$110
Machine Pitch (9-10 yr olds)	\$43/\$65	\$45/\$65
Fall Soccer (Pre-K)	\$35/\$50	\$40/\$60
Fall Soccer (1st-4th grade)	\$42/\$62	\$50/\$70
Fall Soccer (5th-9th grade)	\$47/\$67	\$55/\$75
Spring Soccer (5-9 grade)	\$47/\$67	\$55/\$75
Softball (10 & Under)	\$45/\$65	\$55/\$75
Softball (12 - 17)	\$65/\$85	\$75/\$95
T-Ball	\$35/\$50	\$45/\$55
Track & Field	\$47/\$67	\$55/\$75
Volleyball (3rd-6th grade)	\$41/\$61	\$40/\$60
Volleyball (7th-12th grade)	\$47/\$67	\$50/\$70
Volleyball Camp (7-10 yr old)	\$35/\$53	\$35/\$55
Volleyball Camp (11 & older)	\$40/\$60	\$40/\$60



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
	Res/Non Res

### SWIMMING POOL

#### Passes

Family Full Season	\$200/\$290	\$200/\$290
Family Even/Odd Season	\$135/\$210	\$135/\$210
Individual Full Season	\$105/\$160	\$105/\$160
Senior Individual Resident	\$55	\$55
Senior Individual Non Resident	\$80	\$80

#### Discount Tickets

Aerobic/Lap Punch Pass	\$25	\$25
Senior Aerobic/Lap Punch Pass	\$25	\$25
10 Punch Pass	\$50	\$50
25 Punch Pass	\$125	\$125
50 Punch Pass	\$250	\$250

#### General Admission

0-1 year old	Free	Free
2-3 year old	\$1.00	\$1.00
4 years and up	\$5	\$5
Seniors 55 +	\$2.50	\$2.50

#### Time Specific Swim

Morning	\$3	\$3
Evening	\$5	\$5
Seniors 55 +	\$1 (for classes only)	\$1 (for classes only)

#### Swim Team

Per Each Swimmer	\$105/\$125	\$115/\$135
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#### Swim Lessons

Per Each Swimmer	\$40/\$45	\$45/\$65
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#### Rentals

1 Hour up to 100 People	\$400	\$400
2 Hours up to 100 People	\$550	\$550
Saturdays 9am - 12pm	\$700	\$700

#### Groups

Family Night Swim (Mondays)	\$15	\$15
Scout/Church Groups w/Leaders	\$2	\$2

#### Special Events/Pricing

1/2 Price nights after 6 p.m.	\$2.50	\$2.50
End of Season pass August only	60% Discount	60% Discount

#### Merit Badge Classes

First Aid, Swimming, Lifesaving	\$5-\$15 per Class	\$5-\$15 per Class
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# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
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### COMBINATION RECREATION CENTER AND SWIMMING POOL

#### Resident Family

Resident Everyday / Annual Pass	\$518	\$518
Resident Everyday / Annual Pass w/Discount	\$487	\$487
Odd-Even / Annual Pass	\$467	\$467
Odd-Even / Annual Pass w/Discount	\$365	\$365

#### Non Resident Family

Everyday / Annual Pass	\$685	\$685
Everyday / Annual Pass w/Discount	\$548	\$548
Odd-Even / Annual Pass	\$609	\$609
Odd-Even / Annual Pass w/Discount	\$487	\$487

### FACILITY RENTAL

#### Seniors Center

Refundable Deposit	\$250	\$250
Resident - 1st 90 min	\$100	\$100
Resident - 1st Hour	\$100	\$100
Resident - Each Additional Hour	\$50	\$50
Non-Resident - 1st 90 min	\$125	\$125
Non-Resident - 1st Hour	\$125	\$125
Non-Resident - Each Additional Hour	\$75	\$75
Commercial Resident - 1st 90 min	\$150	\$150
Commercial Resident - 1st Hour	\$150	\$150
Commercial Resident - Each Additional Hr	\$100	\$100
Comm Non-Resident - 1st 90 min	\$175	\$175
Comm Non-Resident - 1st Hour	\$175	\$175
Comm Non-Resident - Each Additional Hr	\$125	\$125

#### Recreation Center

Classroom per Hour	\$35/\$55	\$40/\$60
Classroom Commercial per Hour	\$75/\$95	\$80/\$100
Multi-Purpose per Hour	\$35/\$55	\$45/\$65
Multi-Purpose Commercial per Hour	\$75/\$95	\$85/\$105
Deposit	\$150	\$150
Gymnasium	\$70/\$90	\$80/\$100
Gymnasium Commercial	0	\$125/\$145
Gymnasium - Gym 2 & 3 Combined	0	\$150/\$170
Gymnasium - Gym 2 & 3 Combined Commercial	0	\$200/\$220
Gymnasium Deposit	0	\$300
Hourly Staffing Fee Per Hour (Two staff after hours when applicable)	\$15	\$40



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025  Res/Non Res
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### FACILITY RENTAL CONTINUED

#### Rodeo Ground Rental

Half Day Rental	\$175/\$225	\$175/\$225
Full Day Rental	\$350/\$500	\$350/\$500
Deposit	\$200	\$1,000
Lights per hour	\$75	\$75
Work Arena	\$200	\$1,500
Rodeo Staffing Fee	\$0	\$200
Parking Lot Only Rental	\$0	\$250
Rodeo Clean Up/Prep Work After Event	\$0	\$330
Dumpster Tipping Fee	\$0	\$75

### PARK RENTAL

#### Park Pavilion Rental

Half Day	\$35/\$50	\$35/\$50
Full Day	\$70/\$85	\$70/\$85
Deposit	\$50	\$50
Commercial Rental 1/2 Day	\$75/\$150	\$75/\$150
Commercial Rental Full Day	\$100/\$200	\$100/\$200
Commercial Deposit	\$100	\$100

#### Cook Park Pavilion Rental

Half Day	\$0	\$50/\$150
Full Day	\$0	\$100/\$200
Deposit	\$0	\$100
Commercial Rental 1/2 Day	\$0	\$150/\$200
Commercial Rental Full Day	\$0	\$200/\$250
Commercial Deposit	\$0	\$200

#### Sports Field Rental

Half Day	\$75/\$150	\$75/\$150
Full Day	\$125/\$250	\$125/\$250
Deposit	\$150	\$150
Lights per Field	\$50	\$50
Field Prep per Field	\$50	\$50
Facility Supervisor per hour	\$30	\$30



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
	Res/Non Res

### FIRE

#### Ambulance

	As Set By the State of Utah Code Annotated Title 26-8a- 403 & Administrative Rule R426-8-2	As Set By the State of Utah Code Annotated Title 26-8a- 403 & Administrative Rule R426-8-2
Ambulance Fees		
Ambulance Coverage (Standy-by)	\$60/hour	\$60/hour
Personnel - FF/paramedic	\$25/hour	\$35/hour

#### Trainings

City Employees		
Adult & Pediatric CPR/AED	\$5 per person	\$5 per person
Hands only COR & Stop the Bleed	Free	Free
PG Schools - Hands only CPR and Stop the Bleed	Free	Free
Community Classes		
Hands only CPR & Stop the Bleed	Free	Free
Adult & Pediatric CPR/AED Certification	\$50 per person	\$50 per person
Business & Group Classes		
Hands only and AED	Free	Free
Hands only and Stop the Bleed	\$50 per class	\$50 per class
First Aid Certification	\$40 per person	\$40 per person
Adult CPR/Aed Certification	\$40 per person	\$40 per person
Adult & Pediatric CPR/AED Certification	\$50 per person	\$50 per person
Adult & Pediatric First Aid/CPR/AED Certification	\$70 per person	\$70 per person
Basic Life Support Certification	\$70 per person	\$70 per person

#### Fire Services

Fire Engine Coverage (Stand-by)	\$257/hour	\$257/hour
Personnel - FF/paramedic	\$25/hour	\$35/hour

#### Fire Service - Wildland

Engine - Type 1	\$257/hour	\$338/hour
Ambulance	\$160/hour	\$213/hour
Brush Rig	\$152/hour	\$152/hour
Ladder Truck	\$257/hour	\$338/hour
ATV 4X4	\$11/hour	\$11/hour
Side by Side	\$13/hour	\$13/hour
EMT A w/kit	\$60/hour	\$60/hour
Paramedic w/kit	\$67/hour	\$67/hour
Personnel - FF/paramedic	\$25/hour	\$35/hour
Fire Services-Haz Mat	Bill Spiller/Company	Bill Spiller/Company



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
	Res/Non Res

### FIRE CONTINUED

#### Fire Services - Inspections

Initial Inspection	\$0	\$0
Re-Inspections due to Noncompliance	\$100	\$100
Solar Review	\$20	\$20
Child/Daycare/Preschool	\$25	\$25
Assisted Living/Nursing Home	\$50	\$50
After Hours Inspection/Hour (2 hour minimum)	\$75	\$75
Out of City Food Truck Inspection	\$50	\$50

#### Fire Services - False Fire Alarms

First Three Calls	\$0	\$0
Fourth Call	\$50	\$50
Fifth Call	\$75	\$75
Sixth through Ninth Call	\$100	\$100
Tenth & Over Call	\$250	\$250

### LIBRARY

Library Card	\$0/\$80	\$0/\$80
VHS/DVD/Discovery Bags (Overdue per Day)	\$0	\$0
Overdue Book Fines per Day	\$0	\$0
Lost Items (Replacement value plus)	Replacement value	Replacement value
Lost Library Card	\$2	\$2
Interlibrary Loan Fee	\$4	\$4
Lamination	\$0	\$0
Copies (B&W/color)	\$0.10/0.50	\$0.10/0.50
Guest Pass for Non-Resident	\$1	\$1

### POLICE

Fingerprinting	\$10/\$25	\$10/\$25
Police Clearance Reports	\$5	\$5
Traffic Accident Reports	\$10	\$10
Insurance Reports	\$10	\$10
Records Request - First 15 min	\$0	\$0
Records Request - Over 15 min (per hour or fraction thereof)	\$35/hour	\$35/hour
Special Event - Security/Traffic Control	\$75 per officer	\$100 per officer



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025  Res/Non Res
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### GENERAL GOVERNMENT FEES

Returned Check Fee	\$20	\$20
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### Election Fees

Declaration of Candidacy	\$35	\$35
Nominating Petition	\$35	\$35
Write In Candidate	\$35	\$35

### Historical Commission

PG History Volume I	\$26	\$26
PG History Volume II	\$45	\$45
PG History Volume III	\$15	\$15
Walking Tour Booklet	\$3	\$3

### Records Request

8.5" x 11" Single Sided	\$0.25	\$0.25
8.5" x 11" Double Sided	\$0.50	\$0.50
11" x 14"	\$0.75	\$0.75
11" x 17"	\$1.00	\$1.00
8.5" x 11" Color	\$2	\$2
11" x 17" Color	\$4	\$4
22" x 17" Color	\$8.50	\$8.50
36" x 24" Color	\$15	\$15
42" x 36" Color	\$25	\$25
PDF Scan Copy 24" x 36" Plan Sheet/24"x36" Black & White Plan Sheet	\$10	\$10
Certified Copies	\$5	\$5
First 15 min	\$0	\$0
Over 15 min (per hour or fraction thereof)	\$35/hour	\$35/hour





# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
	Res/Non Res

### PUBLIC WORKS

#### Inspection Fees

Construction Inspection	3% of Construction Bond	3% of Construction Bond
PW Director	\$110/per hour	\$120/per hour
City Engineer	\$100/per hour	\$110/per hour
Engineer	\$80/per hour	\$90/per hour
Engineer Inspector	\$70/per hour	\$80/per hour
Engineering Intern	\$30/per hour	\$35/per hour
PW Division Manager		\$90/per hour
PW Superintendent	\$85/per hour	\$85/per hour
PW Foreman	\$70/per hour	\$70/per hour
PW Operator 1 & 2	\$60/per hour	\$60/per hour
Engineering Consultant( Civil, Structural, Geotechnical or GIS)	Amount billed by Consultant for work performed	Amount billed by Consultant for work performed

#### Other Fees

Hydrant Meter Rental (\$2,500 Deposit)	\$50/per month	\$50/per month
Hydrant Water Usage	\$3.25/1,000 gal	\$3.35/1,000 gal
Curb Pins	\$4	\$4
Storm Water Decals	\$2.50	\$2.50
Sand Bags	\$1 bag/\$3 filled bag	\$1 bag/\$3 filled bag
Bond Release - 3rd or more request	\$150	\$150

#### Construction Fees

Street Excavation Permit (up to 6 months)	\$162	\$178
Permit Extension (up to 6 month intervals)	\$162	\$178
Land Disturbance Permit (for 10,000 sq. ft.)	\$50	\$55
Traffic Control Plan Review Fee	\$50	\$55
Asphalt Patch - Road PCI > 70 (100 SF MIN)	\$325	\$350
Asphalt Patch - Road PCI < 70 (100 SF MIN)	\$130	\$140
Asphalt Patch - Road PCI > 70 (EACH 100 SF ABOVE INITIAL)	\$130	\$140
Asphalt Patch - Road PCI < 70 (100 SF ABOVE INITIAL)	\$52	\$55
Asphalt Patch in Road with Sealcoat (per SF)	\$0.30	\$0.33
Crack seal & Sealcoat per square yard (SY)	\$3.00	\$3.30
Directional Boring (per LF)	\$0.30	\$0.33
Pothole	\$30	\$40
Existing Curb and Gutter Replacement (per LF)	\$0.65	\$0.72
Existing Sidewalk Replacement (per SF)	\$0.26	\$0.29
Driveway Inspection (per driveway)	\$130	\$140
After hours Inspection	\$78	\$85
Working without a permit	\$650	\$715
Local Street Closure (per day/per lane/per block)	\$65	\$70
Arterial Street Closure (per day/per lane/per block)	\$200	\$220



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
	Res/Non Res

### UTILITIES

#### Residential Water

Base Fee (Includes 5,000 gal)	\$26.83	\$27.64
Base Fee (Abatement Rate)	\$21.46	\$22.11
5,001 to 10,000 gal (per 1,000 gal)	\$3.25	\$3.35
10,001 to 15,000 gal (per 1,000 gal)	\$4.75	\$4.89
15,001 to 50,000 gal (per 1,000 gal)	\$6.90	\$7.11
50,001 and above (per 1,000 gal)	\$8.14	\$8.38

#### Commercial Water

Base Fee (Includes 5,000 gal)	\$26.83	\$27.74
5,001 to 10,000 gal (per 1,000 gal)	\$3.25	\$3.35
10,001 to 15,000 gal (per 1,000 gal)	\$3.53	\$3.64
15,001 to 50,000 gal (per 1,000 gal)	\$3.80	\$3.91
50,001 to 100,000 gal (per 1,000 gal)	\$4.26	\$4.39
100,001 and above (per 1,000 gal)	\$4.54	\$4.68

#### Residential Water - No Access to Secondary/PI - North of Canal

Base Fee (Includes 90,000 gal)	\$71.08	\$73.21
90,001 and above (per 1,000 gal)	\$3.25	\$3.35

#### Residential Water - No Access to Secondary/PI - South of State Street

Base Fee (Includes 5,000 gal)	\$26.82	\$27.63
5,001 to 10,000 gal (per 1,000 gal)	\$3.25	\$3.35
10,001 to 15,000 gal (per 1,000 gal)	\$3.53	\$3.64
15,001 to 50,000 gal (per 1,000 gal)	\$3.80	\$3.91
50,001 to 100,000 gal (per 1,000 gal)	\$4.07	\$4.19
100,001 and above (per 1,000 gal)	\$4.33	\$4.46

#### Pressurized Irrigation

<u>Residential Rates</u>		
Under .50 Acre	\$42.92	\$44.21
.50 Acre to .99 Acre	\$51.24	\$52.78
1 Acre and Above	\$59.53	\$61.32
Additional Water Surcharge	\$0.00	\$0.00
Abatement Rate	80% of Standard Rate	80% of Standard Rate
<u>Commercial Rates</u>		
For commercial parcels in excess of 1.5 irrigable acres - including schools, churches, and agricultural uses		
Base Fee	\$59.53	\$61.32
Per Sq Ft ('000s)	\$0.000940	\$0.000970
- Area over 1.50 Acres		



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
	Res/Non Res

### UTILITIES CONTINUED

#### Storm Drain

Monthly Fee per ESU	\$23.05	\$23.71
Base Fee (Abatement Rate)	\$18.44	\$18.97
MS4 LID Residential Development Fee (per cubic ft of retained volume)	\$8.67	\$8.67

#### Sewer

Monthly Base Fee	\$18.59	\$18.59
Monthly TSSD Base Fee	\$8.00	\$13.00
Base Fee (Abatement Rate)	\$14.87	\$14.87
Usage (per 1,000 gal)	\$4.00	\$4.60
Inoperable Water Meter - 1/2 TSSD Consumption Service Charge	\$6.96	\$6.96

#### Solid Waste

Garbage - 1st Can	\$13.75	\$14.08
Garbage - Additional Can	\$10.36	\$10.68
Recycling	\$7.68	\$8.04

#### Shutoff/Connection Fees

New Connection Fee per Unit	\$40.00	\$40.00
Unlawful Opening of Meter Box	\$65.00	\$150.00
Late Penalty	\$15.00	\$15.00
Employee Dispatch Fee	\$25.00	\$25.00
Reconnection Fee	\$65.00	\$65.00
After Hours Service Restoration Fee (Reconnection Fee is independent)	\$100.00	\$100.00
Remote Shut-off Meter Replacement	\$0.00	\$300.00

#### Drought Relief

Temporary Fee	\$0.00	\$0.00
---------------	--------	--------

#### Utility Transportation Fee

Residential	\$6.76	\$6.76
Residential (Abatement Rate)	\$5.41	\$5.41
Commercial - Tier 1	\$33.02	\$33.02
Commercial-Tier 2	\$188.84	\$188.84

## Proposed Utility Rate Increases

### FY 2026 April Proposed Utility Rate Increases

Average Monthly Rate Comparison				
Utility Rate Increases				
	2025	2026	(+/-)	%
Culinary	\$ 45.81	\$ 47.18	\$ 1.37	3.0%
Secondary	42.92	44.21	1.29	3.0%
Storm Drain	23.05	23.74	0.69	3.0%
Sewer **	57.59	61.49	3.90	9%
Garbage *	13.75	14.08	0.33	2.4%
Recycling *	7.68	8.04	0.36	4.7%
Transportation	6.76	6.76	-	0.0%
<b>Total</b>	<b>\$ 197.56</b>	<b>\$ 198.74</b>	<b>\$ 7.95</b>	

\*\* Increase passed on by TSSD

\* Increase passed on by Republic Services

**RESOLUTION NO. 2025-021**

**A RESOLUTION OF THE CITY COUNCIL OF PLEASANT GROVE CITY, UTAH COUNTY, UTAH, ADJUSTING AND AMENDING THE ACTUAL AND ANTICIPATED EXPENDITURES FOR FISCAL YEAR 2024/2025; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, notice of a Public Hearing, as required by law, to consider adjusting and amending the revenues and expenditures of the 2024/2025 Fiscal Year Budget; and

**WHEREAS**, the Pleasant Grove City Council held a duly noticed Public Hearing on June 4, 2024 and adopted the 2024/2025 budget on June 24, 2024; and

**WHEREAS**, State law requires amendments to the current year's budget be made no later than June 30 of each year; and

**WHEREAS**, it has become necessary to amend the FY 2024/2025 operational budget to reflect actual and anticipated expenditures in the amount of \$150,000 in the General Fund for personnel and operating expenses from an appropriation from General Fund Balance; and

**WHEREAS**, pursuant to the requirements of state law, the City Council held a duly noticed public hearing on June 3, 2025 to adopt the amended 2024/2025 budget; and

**WHEREAS**, the Council finds that it has satisfied all legal requirements to amend the budget, and hereby determines that certain amendments to the 2024/2025 Fiscal Year Budget are necessary; and

**WHEREAS**, the Pleasant Grove City Council has considered input from staff and the public; and

**WHEREAS**, the Pleasant Grove City Council finds that it is in the best interests and benefits the general welfare of the citizens of Pleasant Grove to make these recommended amendments to the 2024/2025 Fiscal Year Budget.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Pleasant Grove City, Utah County, State of Utah, that the adjustments and amendments to the revenues and expenditures for Fiscal Year 2024/2025 are hereby adopted as stated and the 2024/2025 Fiscal Year Budget is hereby amended to reflect those amendments.

**PASSED AND ADOPTED** by the City Council of Pleasant Grove City, Utah this 3rd day of June 2025.

\_\_\_\_\_  
Guy L. Fugal, Mayor

ATTEST:

\_\_\_\_\_  
Wendy Thorpe, MMC  
City Recorder

(SEAL)

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yea</u></b>	<b><u>Nay</u></b>	<b><u>Abstain</u></b>
Mayor Guy L. Fugal	_____	_____	_____
Dianna Andersen	_____	_____	_____
Steve Rogers	_____	_____	_____
Eric Jensen	_____	_____	_____
Cyd LeMone	_____	_____	_____
Todd Williams	_____	_____	_____

**RESOLUTION NO. 2025 -022**

**A RESOLUTION OF THE GOVERNING BODY OF PLEASANT GROVE CITY AUTHORIZING THE MAYOR TO SIGN THE TIMPANOGOS LIBRARY CONSORTIUM MEMORANDUM OF UNDERSTANDING BETWEEN AMERICAN FORK, HIGHLAND, AND PLEASANT GROVE CITY AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, The Parties are each municipal corporations of the State of Utah and have authority to cooperate with other entities regarding provision of municipal library services; and

**WHEREAS**, The Parties each independently operate, staff, and equip a public library; and

**WHEREAS**, The Parties desire to establish a joint and shared catalog system and patron interface, materials exchange, and other library services deemed advantageous by the Parties; and

**WHEREAS**, the Parties have agreed upon terms to establish and maintain the Timpanogos Library Consortium, consisting of the City of American Fork, the City of Highland, and the City of Pleasant Grove through a Memorandum of Understanding.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Pleasant Grove, Utah as follows:

**SECTION 1:**

The Mayor is hereby authorized to sign the Timpanogos Library Consortium MOU which is attached as Exhibit A.

**SECTION 2:**

The provisions of this Resolution shall take effect immediately.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF PLEASANT GROVE, UTAH**, this \_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Mayor Guy L. Fugal

**ATTEST:**

\_\_\_\_\_  
Wendy Thorpe,  
City Recorder

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Abstain</u></b>	<b><u>Absent</u></b>
Mayor Guy L. Fugal	_____	_____	_____	_____
Dianna Andersen	_____	_____	_____	_____
Eric Jensen	_____	_____	_____	_____
Cyd LeMone	_____	_____	_____	_____
Steve Rogers	_____	_____	_____	_____
Todd Williams	_____	_____	_____	_____



## **TIMPANOGOS LIBRARY CONSORTIUM**

### **MEMORANDUM OF UNDERSTANDING**

THIS TIMPANOGOS LIBRARY CONSORTIUM - MEMORANDUM OF UNDERSTANDING ("MOU"), is made and entered into by and between AMERICAN FORK CITY, a Utah municipality ("American Fork"), Highland City, a Utah municipality ("Highland"), and Pleasant Grove City, a Utah municipality ("Pleasant Grove"), collectively referred to as "**Parties**" or individually as "**Party**."

#### **RECITALS**

- A. The Parties are each municipal corporations of the State of Utah and have authority to cooperate with other entities regarding provision of municipal library services. The Parties each independently operate, staff, and equip a public library.
- B. The Parties desire to establish a joint and shared catalog system and patron interface, materials exchange, and other library services deemed advantageous by the Parties.

**NOW, THEREFORE**, in consideration of the mutual covenants and promises contained hereafter, the Parties hereto agree as follows:

#### **1. Purpose of MOU.**

The purpose of this MOU is to establish the terms and conditions of the Parties' cooperative efforts to promote free and equal access to information resources and to provide joint and shared catalog systems and patron interfaces, materials exchanges, and other library services and systems, which efforts, services, and systems are collectively referred as the "**Timpanogos Library Consortium**" or "**Consortium**."

#### **2. Consortium Leadership**

- a. The Consortium shall be administered by each Party's Library Director or their designees (the "Directors").
- b. The Directors shall determine the scope and details of the joint services and systems of the Consortium, shall review and coordinate issues, ideas, and policy concerns affecting the Consortium and any shared or joint service or effort between the Parties' libraries, and may promulgate rules, policies, and guidance for the Directors, the Consortium, and the Parties' participation therein, subject to the limitations set forth in this MOU.
- c. The Directors shall confer and discuss Consortium operations at such times, frequency, and locations as the Directors determine is convenient or necessary, generally at least quarterly.
- d. The Directors shall work together to facilitate the purposes of the MOU, and the Directors shall act and make decisions regarding the Consortium by unanimous vote.

- e. Each Party remains solely and exclusively responsible and authorized to operate and administer their respective library and all related staff and property.

### 3. Consortium Obligations, Services, and Objectives.

The Parties shall implement or work to facilitate the following services, policies, and objectives:

- a. Develop methods and procedures to provide access to the libraries' catalog information for the residents of the Parties.
- b. Allow for the exchanging or lending of circulating library materials to other Party's libraries by using the most economical means possible within each library's budget constraints. A Party may exclude certain materials from exchange/lending temporarily or permanently, such as non-circulating materials or new materials, at the Party's discretion.
- c. The sharing and exchange provisions within this MOU are not a substitute for the respective Parties to invest in and develop their own library materials. If this occurs, any Party may terminate this MOU as provided for in paragraph 8.
- d. Allow patrons who have an account in good standing at any Party library to borrow items at any Party library. Non-resident fees shall not be levied on such patrons.
- e. Share information that may be necessary for the performance of regular library functions to other Parties, including but not limited to statistical information used to guide collection development, and information for patron account management. No personal patron information classified as private or protected under the Utah Government Records Management Act § 63G-2-101 *et seq.* will be provided to other Parties unless done so in compliance with applicable law.
- f. Develop methods and procedures to provide support and training among the Parties, to be administered by each respective Party.
- g. When a resident/patron incurs fee(s), they may pay the fee(s) at any of the consortium libraries. The Parties will exchange quarterly reports outlining amounts collected and owed to the Part(ies) that charged the fees. Each Party will then pay the collected fees owed to the other Parties according to the report.
- h. Equitably share costs associated with support and hosting the common catalog system. These costs shall be invoiced by the catalog system provider to each Party according to the Party's respective contracts the catalog system provider. If a different cataloging and/or patron interface system is desired, such system and its costs must first be approved by each Party's library director. If approved, the Directors shall coordinate the implementation and use of the different system.
- i. Promote the Consortium and its goal to assure continued free and equal access to information resources.

- j. Coordinate bibliographic control for the shared catalog among the administration and cataloging staff of each library.

#### **4. Costs**

- a. Each Party shall be separately and solely responsible for all costs to operate their respective libraries and to implement the Consortium services, policies, and objectives within their respective libraries.
- b. For costs associated with shared services or expenses, such as circulating and returning materials between the libraries, such costs shall be equitably shared between the Parties in an allocation and according to procedures approved by the Directors, based upon the Parties' respective populations, number of library or Consortium users/cardholders, or proportional usage or demand for the service or expenditure, as the Directors determine is appropriate for the cost.

#### **5. Administration of MOU.**

- a. The Parties to this MOU do not contemplate or intend to establish a separate legal entity under the terms of this MOU. Neither the Directors nor the Consortium shall be deemed a separate entity. The Parties agree that this MOU does not anticipate or provide for any organizational changes in or to the Parties.
- b. Each Party shall be responsible for budgeting, financing, and otherwise providing for their respective obligations related to the Consortium, their respective library operations, and any obligations required by this MOU. Each Party shall keep all related books and records in accordance with applicable laws and regulations.
- c. Each Party shall be entitled to review and inspect all books and records related to this MOU during business hours upon request and reasonable notice.
- d. In all other respects, the Directors shall administer this MOU and the Consortium.

#### **6. Real and Personal Property.**

The Parties do not intend to adjust, modify, or transfer ownership of any property, materials, improvements, or facilities. All library materials and other property owned, now or in the future, by a Party shall continue to be acquired, owned, maintained, and disposed of such Party according to the Party's policies and procedures. Materials exchanged or lent remain the property of the lending Party, unless otherwise agreed to in writing.

#### **7. Effective Date and Term.**

The Effective Date of this MOU shall be the date all conditions of approval have been satisfied ("Effective Date"). The term of this MOU shall be 1 year from the Effective Date (the initial term), unless terminated or extended as set forth herein.

**8. Extension and Termination.**

- a. This MOU shall continue in effect until:
  - i. The Parties mutually consent in writing to terminate the MOU; or
  - ii. The MOU is not extended, and the term of the MOU expires.
- b. This MOU shall be in effect for 1 year from the date all Parties have approved and executed the MOU and may be renewed annually as follows: no less than sixty days before the end of each one-year term, the Parties will meet to determine whether it is advantageous to continue to participate in the Consortium after which each Party's Director will submit to the other Parties written verification of the Party's intention to renew the MOU. Upon receipt of written verification from all Parties, the MOU shall be renewed for an additional one-year term. In no event shall the term of this MOU extend beyond 50 years.
- c. Any Party may withdraw from this MOU and the Consortium by providing 60 days' written notice to the other Parties. A withdrawing Party shall be responsible for their portion of the costs of approved shared services or expenses until withdrawal is complete. Upon issuance of a notice of withdrawal, the Directors shall coordinate and establish procedures for the cessation of shared services and the return of shared materials.

**9. Conditions of Approval.**

This MOU is conditioned upon the approval and execution of the MOU by each Party.

**10. Integration and Amendments.**

- a. This MOU is the entire agreement between the Parties regarding its subject matter and supersedes all prior negotiations, representations, discussions, or agreements, written or oral, regarding the subject matter hereof.
- b. The terms of this MOU may not be amended, changed, modified, or altered except by an instrument in writing authorized and executed by each Party.
- c. The addition of other libraries to the Consortium shall require an amendment or addendum to this MOU by an instrument in writing authorized and executed by each Party.

**11. Authorization and Filing.**

The individuals executing this MOU on behalf of the parties confirm that they are the duly authorized representatives of the parties and are lawfully enabled to execute this MOU on behalf of the parties. Each Party shall be responsible for the timely submission, filing, or recording of the MOU and any subsequent amendment or termination thereof with the appropriate governmental or regulatory offices, in the proper form and format as required by law.

**12. Governing Law, Jurisdiction, and Venue.**

This MOU and all claims or causes of action arising therefrom shall be construed and governed by

and enforced in accordance with the laws of the State of Utah, including its statutes of limitation. Any dispute, claim, or cause of action regarding the interpretation or application of this MOU shall be brought and maintained in the courts of the State of Utah, Utah County, Utah, which courts shall have jurisdiction over this MOU and the Parties thereto.

**13. Indemnification.**

- a. Each Party shall defend, indemnify, save harmless the other Parties from all claims, losses, liabilities, and damages arising out of the Parties' respective library operations and services and the acts or omissions of their respective employees and representatives.
- b. Nothing in this MOU shall be interpreted or applied as imposing liability on a Party for the acts or omissions of another Party or for the operations of another Party's library.
- c. Nothing in this MOU shall be interpreted or applied as giving rise to any right to any third party, including other libraries, other government entities, or any patron/user.
- d. The provisions of this Section shall survive the termination of this MOU or the withdrawal of any Party from this MOU.

**14. Severability.**

If any term or provision of this MOU or the application thereof shall to any extent be invalid or unenforceable, the remainder of this MOU, or the application of such term or provision to circumstances other than those with respect to which it is invalid or unenforceable, shall not be affected thereby, and shall be enforced to the extent permitted by law. To the extent permitted by applicable law, the parties hereby waive any provision of law which would render any of the terms of this MOU unenforceable.

**15. Immunity.**

Each Party specifically retains all immunities and defenses available to it as a sovereign or governmental entity pursuant to state and federal law, including the Utah Governmental Immunity Act, and does not by entering into this MOU waive any immunity or defense.

**16. Waiver.**

The waiver of any breach of any term of this MOU shall not be deemed a waiver of any prior or subsequent breach. Failure to object to a breach shall not constitute a waiver.

**17. Counterparts.**

This MOU may be executed in counterparts, whether physical or electronic, which together constitute a complete and original MOU.

IN WITNESS WHEREOF, the Parties, intending to be legally bound, have caused their proper and duly authorized officers to execute and deliver this MOU.

**AMERICAN FORK CITY, a Utah municipality**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Its: \_\_\_\_\_

ATTEST:

\_\_\_\_\_

City Recorder

**HIGHLAND CITY, a Utah municipality**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Its: \_\_\_\_\_

ATTEST:

\_\_\_\_\_

City Recorder

**PLEASANT GROVE CITY, a Utah municipality**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Its: \_\_\_\_\_

ATTEST:

\_\_\_\_\_

City Recorder

# PERMIT TO EXCEED NOISE RESTRICTIONS

Pursuant to the terms of Pleasant Grove Municipal Code Section 5-2B-E(2) I, Guy L. Fugal, Mayor of Pleasant Grove City do hereby grant to Bar S Construction Company, LLC, **whose address is 1409 S Windy Ridge Dr, Spanish Fork, Ut 84660**, for the purpose of constructing a Water Line across 800 North, beginning at 10:00 pm to 7:00 a.m. on the requested dates below. Said activities will take place in the area of 1520 W and 800 N intersection, in Pleasant Grove, an exemption from the noise decibel limits found in Section 5-2B-D based upon the following findings:

1. Said project is a special construction project as provided for in Section 5-2B-E and as such qualifies to be considered for an exemption.
2. The exemption is requested because of the special nature of the event:
  - (a) It is necessary to perform this project at night due to work being performed within the 800 North roadway to prevent detours onto North County BLVD a UDOT roadway. With this work being performed at night, traffic impacts to east and west bound traffic will be reduced. With the night closure the work can be done in less time and in a safer manner. A detour or flagging operation will still be required.

Said permit is GRANTED subject to the following restrictions:

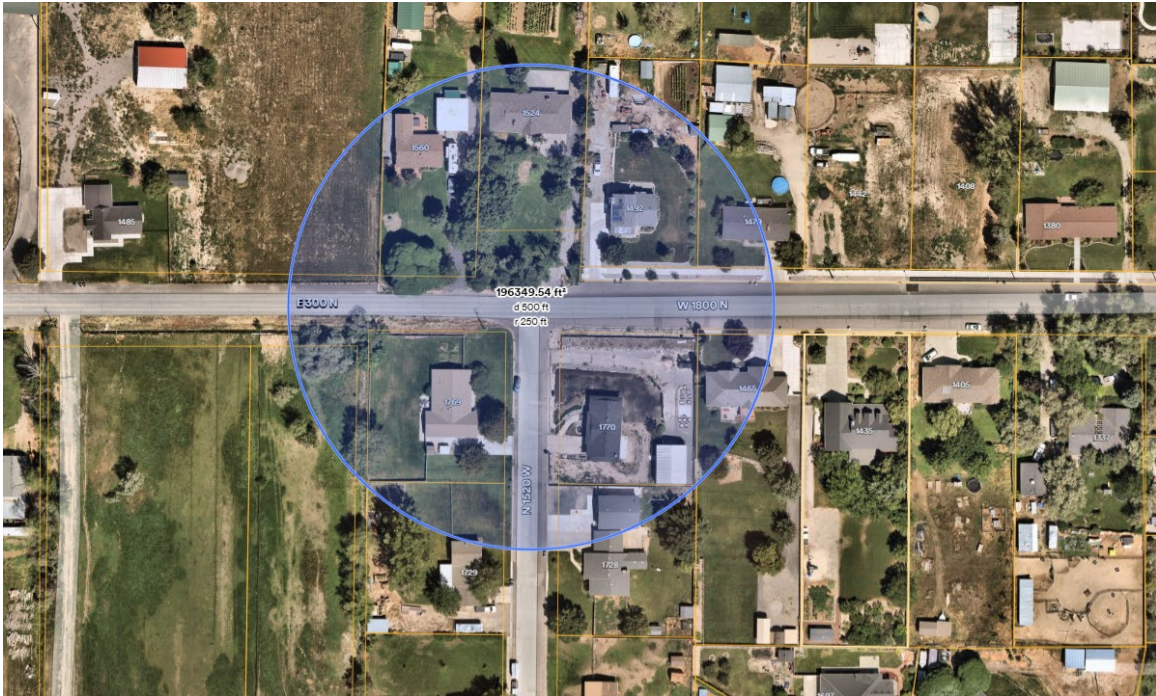
1. The construction noise will not exceed: 85 DBA during the time period from 10:00 pm to 7:00 a.m. as measured at a point 500 feet from the noise source.
2. Said permit shall be in effect for a time period not to exceed 2 days between the dates of June 10, 2025 and July 31, 2025. The permit is only for a maximum of 2 days of actual work during this time period.
3. Bar S Construction Company, LLC, is required to notify residents living within 500 feet of the project (as shown on the attached map Exhibit "A") of the construction activity at least 24 hours before the first effective date.
4. Bar S Construction Company, LLC, agrees to use best efforts to reduce the construction noise generated from their equipment and vehicles utilizing best practices methods for noise reduction.

Permit **GRANTED** this \_\_\_\_\_ day of June, 2025.

---

Guy L. Fugal, Mayor  
Pleasant Grove City

**Exhibit A**







May 22, 2025

Mayor Guy Fugal  
70 South 100 East  
Pleasant Grove, Utah 84062

**Subject: 2800 North Drainage**

Dear Mayor,

Attached is the bid tabulation for the 2800 North Drainage Project. The low bidder was Bar S Construction Company, LLC with a Base Bid price of \$124,865.00 which was 26 percent below the engineers' estimate. This project was posted on the Utah Public Procurement Place. There was a total of nine bids received on the project with an average base bid price of \$160,271.83.

We recommend the project Base Bid be awarded to Bar S Construction Company, LLC for a total of \$124,865.00. We have checked their license, and references and have found everything in order.

Attached is the Notice of Award if the City so chooses to award this project to Bar S Construction Company, LLC.

Sincerely,

Britton Tveten, P.E.  
Staff Engineer

Document 003600

**NOTICE OF AWARD**

To: Bar S Construction Company, LLC  
1409 S Windy Ridge Dr  
Spanish Fork UT 84660

PROJECT Description: Pleasant Grove City – 2800 North Drainage project.

The OWNER has considered the BID submitted by you for the above described WORK in response to its Advertisement for Bids dated May 2025, and Information for Bidders.

You are hereby notified that your BID has been accepted for items in the amount of \$ 124,865.00.

You are required by the Information for Bidders to execute the Agreement and furnish the required CONTRACTOR'S Performance Bond, Payment Bond, and Certificates of Insurance within ten (10) calendar days from the date of this notice to you.

If you fail to execute said Agreement and to furnish said Bonds within ten (10) days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER'S acceptance of your BID as abandoned. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this Notice of Award to the OWNER.

Dated this \_\_\_\_\_ day of \_\_\_\_\_.

Pleasant Grove City  
Owner

By \_\_\_\_\_  
Guy Fugal, Mayor

ACCEPTANCE OF NOTICE  
Receipt of the above NOTICE OF  
AWARD is hereby acknowledged

Attest: \_\_\_\_\_  
Wendy Thorpe, City Recorder

By \_\_\_\_\_

this the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

By \_\_\_\_\_

Title \_\_\_\_\_

2800 North Drainage  
Project Number: 2024-15  
Bid Tabulation  
Bids were due on May 21, 2025 at 2:00 p.m.

Contractors	Base Bid	Notes	Alternative Option	HP Storm	RCP
Bar S Construction Company, LLC	\$ 124,865.00		\$120,575.00	\$ 34,650.00	\$38,940.00
Denis Lierd II Construction, LLC	\$ 126,520.00		\$129,820.00	\$ 44,550.00	\$41,250.00
Cody Ekker Construction, Inc	\$ 135,380.00		\$135,050.00	\$ 51,150.00	\$51,480.00
PNL Construction, Inc.	\$ 143,814.00		\$138,864.00	\$ 54,450.00	\$59,400.00
Newman Construction	\$ 172,000.00		\$172,000.00	\$ 56,100.00	\$56,100.00
Trapp Constructionn LLC	\$ 165,955.50		\$161,335.50	\$ 42,900.00	\$47,520.00
S&S Construction and Utilities LLC	\$ 175,790.00		\$175,790.00	\$ 61,050.00	\$61,050.00
Beck Construction & Excavation, Inc	\$ 183,497.00		\$183,497.00	\$ 52,800.00	\$52,800.00
Acme Construction, Inc.	\$ 214,625.00		\$212,975.00	\$ 75,900.00	\$77,550.00
Average	\$160,271.83				

Preliminary

05/22/2025 5:29:46 AM

UNIT PRICE SCHEDULE - BASE BID Schedule A - Windsong Dr																																							
Engineer's Estimate				Bar S Construction Company, LLC				Denis Lierd II Construction, LLC				Cody Ekker Construction, Inc				PNL Construction, Inc.				Newman Construction				Trapp Construction LLC				S&S Construction and Utilities LLC				Beck Construction & Excavation, Inc				Acme Construction, Inc.			
Item #	Description	Unit	Quantity	Unit Price	COST		Unit Price	COST		Unit Price	COST		Unit Price	COST	34250	COST	Unit Price	COST	Unit Price	COST	Unit Price	COST	Unit Price	COST	Unit Price	COST	Unit Price	COST	Unit Price	COST									
1	MOBILIZATION	LUMP SUM	1	\$15,000.00	\$ 15,000.00		\$12,000.00	\$12,000.00		\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$13,074.00	\$13,074.00	\$29,520.00	\$29,520.00	\$22,437.00	\$22,437.00	\$10,000.00	\$10,000.00	\$23,000.00	\$23,000.00	\$20,000.00	\$20,000.00													
2	TRAFFIC CONTROL	LUMP SUM	1	\$7,500.00	\$ 7,500.00		\$8,000.00	\$8,000.00		\$20,000.00	\$20,000.00		\$7,000.00	\$7,000.00	\$7,500.00	\$7,500.00	\$4,800.00	\$4,800.00	\$7,000.00	\$7,000.00	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00	\$22,000.00	\$22,000.00													
3	SURVEY	LUMP SUM	1	\$2,500.00	\$ 2,500.00		\$4,250.00	\$4,250.00		\$2,500.00	\$2,500.00		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$3,100.00	\$3,100.00	\$5,500.00	\$5,500.00	\$6,500.00	\$6,500.00	\$2,680.00	\$2,680.00	\$2,500.00	\$2,500.00													
4	REMOVE CURB AND GUTTER	FOOT	40	\$30.00	\$ 1,200.00		\$22.50	\$900.00		\$3.00	\$120.00		\$15.00	\$600.00	\$20.00	\$800.00	\$25.00	\$1,000.00	\$40.00	\$1,600.00	\$20.00	\$800.00	\$28.00	\$1,120.00	\$20.00	\$800.00													
5	REMOVE CONCRETE WATERWAY	SQ. FT.	50	\$45.00	\$ 2,250.00		\$10.00	\$500.00		\$2.00	\$100.00		\$5.00	\$250.00	\$8.00	\$400.00	\$15.00	\$750.00	\$25.00	\$1,250.00	\$20.00	\$1,000.00	\$10.00	\$500.00	\$11.00	\$550.00													
6	REMOVE MANHOLE	EACH	1	\$1,500.00	\$ 1,500.00		\$1,650.00	\$1,650.00		\$1,500.00	\$1,500.00		\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$1,370.00	\$1,370.00	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00	\$3,894.00	\$3,894.00	\$3,000.00	\$3,000.00													
7	REMOVE CONCRETE SIDEWALK	SQ. FT.	200	\$8.50	\$ 1,700.00		\$5.75	\$1,150.00		\$1.50	\$300.00		\$2.00	\$400.00	\$3.10	\$620.00	\$7.00	\$1,400.00	\$4.50	\$900.00	\$10.00	\$2,000.00	\$4.50	\$900.00	\$4.00	\$800.00													
8	REMOVE INLET BOX	EACH	1	\$1,500.00	\$ 1,500.00		\$1,000.00	\$1,000.00		\$500.00	\$500.00		\$2,000.00	\$2,000.00	\$2,950.00	\$2,950.00	\$1,370.00	\$1,370.00	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$2,873.00	\$2,873.00	\$2,500.00	\$2,500.00													
9	REMOVE ASPHALT PAVEMENT	SQ. FT.	3,000	\$2.50	\$ 7,500.00		\$1.65	\$4,950.00		\$2.00	\$6,000.00		\$1.50	\$4,500.00	\$2.15	\$6,450.00	\$1.60	\$4,800.00	\$3.50	\$10,500.00	\$2.00	\$6,000.00	\$1.60	\$4,800.00	\$2.00	\$6,000.00													
10	24 INCH CONCRETE CURB AND GUTTER	FOOT	20	\$125.00	\$ 2,500.00		\$37.50	\$750.00		\$40.00	\$800.00		\$100.00	\$2,000.00	\$79.50	\$1,590.00	\$85.00	\$1,700.00	\$55.00	\$1,100.00	\$125.00	\$2,500.00	\$85.00	\$1,700.00	\$75.00	\$1,500.00													
11	CONCRETE WATERWAY	SQ. FT.	50	\$45.00	\$ 2,250.00		\$13.50	\$675.00		\$10.00	\$500.00		\$50.00	\$2,500.00	\$65.50	\$3,275.00	\$37.00	\$1,850.00	\$70.00	\$3,500.00	\$50.00	\$2,500.00	\$27.50	\$1,375.00	\$25.00	\$1,250.00													
12	CONCRETE SIDEWALK	SQ. FT.	200	\$25.00	\$ 5,000.00		\$6.00	\$1,200.00		\$6.00	\$1,200.00		\$12.00	\$2,400.00	\$25.00	\$5,000.00	\$15.00	\$3,000.00	\$18.00	\$3,600.00	\$20.00	\$4,000.00	\$11.00	\$2,200.00	\$15.00	\$3,000.00													
13	BASE COURSE	TON	50	\$60.00	\$ 3,000.00		\$35.00	\$1,750.00		\$30.00	\$1,500.00		\$40.00	\$2,000.00	\$24.00	\$1,200.00	\$33.00	\$1,650.00	\$51.00	\$2,550.00	\$60.00	\$3,000.00	\$58.50	\$2,925.00	\$115.00	\$5,750.00													
14	LOOP 6 INCH PRESSURIZED IRRIGATION LINE	EACH	1	\$15,000.00	\$ 15,000.00		\$7,350.00	\$7,350.00		\$6,500.00	\$6,500.00		\$5,000.00	\$5,000.00	\$2,750.00	\$2,750.00	\$9,200.00	\$9,200.00	\$11,385.00	\$11,385.00	\$8,550.00	\$8,550.00	\$14,698.00	\$14,698.00	\$12,500.00	\$12,500.00													
15	LOOP 8 INCH CULINARY WATER LINE	EACH	1	\$16,000.00	\$ 16,000.00		\$8,350.00	\$8,350.00		\$8,500.00	\$8,500.00		\$7,000.00	\$7,000.00	\$3,655.00	\$3,655.00	\$11,700.00	\$11,700.00	\$16,750.00	\$16,750.00	\$12,310.00	\$12,310.00	\$15,664.00	\$15,664.00	\$13,500.00	\$13,500.00													
16	1 INCH CULINARY WATER SERVICE	EACH	1	\$155.00	\$ 155.00		\$3,950.00	\$3,950.00		\$2,500.00	\$2,500.00		\$4,750.00	\$4,750.00	\$3,650.00	\$3,650.00	\$7,800.00	\$7,800.00	\$3,100.00	\$3,100.00	\$6,720.00	\$6,720.00	\$4,198.00	\$4,198.00	\$5,000.00	\$5,000.00													
17	24 INCH REINFORCED CONCRETE PIPE	FOOT	330	\$155.00	\$ 51,150.00		\$118.00	\$38,940.00		\$125.00	\$41,250.00		\$156.00	\$51,480.00	\$180.00	\$59,400.00	\$170.00	\$56,100.00	\$144.00	\$47,520.00	\$185.00	\$61,050.00	\$160.00	\$52,800.00	\$235.00	\$77,550.00													
18	DOUBLE INLET BOX	EACH	1	\$9,500.00	\$ 9,500.00		\$9,300.00	\$9,300.00		\$6,500.00	\$6,500.00		\$8,000.00	\$8,000.00	\$4,500.00	\$4,500.00	\$9,900.00	\$9,900.00	\$673.50	\$673.50	\$8,820.00	\$8,820.00	\$8,999.00	\$8,999.00	\$12,500.00	\$12,500.00													
19	COMBINATION INLET BOX	EACH	1	\$15,000.00	\$ 15,000.00		\$12,500.00	\$12,500.00		\$9,750.00	\$9,750.00		\$11,000.00	\$11,000.00	\$8,500.00	\$8,500.00	\$13,700.00	\$13,700.00	\$14,850.00	\$14,850.00	\$10,720.00	\$10,720.00	\$13,412.00	\$13,412.00	\$13,650.00	\$13,650.00													
20	STORM DRAIN MANHOLE	EACH	1	\$8,500.00	\$ 8,500.00		\$5,700.00	\$5,700.00		\$6,500.00	\$6,500.00		\$7,500.00	\$7,500.00	\$10,500.00	\$10,500.00	\$7,290.00	\$7,290.00	\$6,240.00	\$6,240.00	\$8,820.00	\$8,820.00	\$13,759.00	\$13,759.00	\$10,275.00	\$10,275.00													
BASE BID A TOTAL				\$ 168,705.00			\$124,865.00			\$126,520.00			\$135,380.00			\$143,814.00		\$172,000.00		\$165,955.50		\$175,790.00		\$183,497.00		\$214,625.00													

UNIT PRICE SCHEDULE - Alternative BID:																																							
Engineer's Estimate				Bar S Construction Company, LLC				Denis Lierd II Construction, LLC				Cody Ekker Construction, Inc				PNL Construction, Inc.				Newman Construction				Trapp Constructionn LLC				S&S Construction and Utilities LLC				Beck Construction & Excavation, Inc				Acme Construction, Inc.			
Item #	Description	Unit	Quantity	Unit Price	COST		Unit Price	COST		Unit Price	COST		Unit Price	COST	Unit Price	COST	Unit Price	COST	Unit Price	COST	Unit Price	COST	Unit Price	COST	Unit Price	COST	Unit Price	COST	Unit Price	COST									
21	24 INCH HP STORM PIPE	FOOT	330	\$22,000.00	\$ 7,260,000.00		\$105.00	\$34,650.00		\$135.00	\$44,550.00		\$155.00	\$51,150.00	\$165.00	\$54,450.00	\$170.00	\$56,100.00	\$130.00	\$42,900.00	\$185.00	\$61,050.00	\$160.00	\$52,800.00	\$230.00	\$75,900.00													
Additive #1 TOTAL				\$ 7,260,000.00			\$34,650.00			\$44,550.00			\$51,150.00			\$54,450.00		\$56,100.00		\$42,900.00		\$61,050.00		\$52,800.00		\$75,900.00													

\*Items shown in RED are corrected mathematical errors based on unit prices provided

## City Council Staff Report

June 3, 2025

### COMMERCIAL SUBDIVISION PLAT and THREE COMMERCIAL SITE PLANS

<b>REQUEST</b>	Request for a 4-lot commercial subdivision plat and commercial site plans for three commercial retail buildings.	
<b>APPLICANT</b>	St. John Properties	
<b>ADDRESS</b>	Approx. 1135 S Valley Grove Way	
<b>ZONE</b>	The Grove – Interchange Subdistrict	
<b>GENERAL PLAN</b>	Grove Interchange	
<b>STAFF RECOMMENDATION</b>	Approve the commercial subdivision plat Approve the Commercial Site Plans	
<b>ATTACHMENTS</b>	Property Zoning Map	7
	Property Aerial Map	8
	Subdivision Plat	9
	Site Plan	10
	Landscape Plans	11
	Elevation Plans	12
	Materials and Renderings	15

### Background

#### History:

The applicant's proposed project is located on two properties adjacent to Mountain View Lane, between North County Boulevard and Valley Grove Way. The subject properties, being parcels #54:368:0023 and #54:362:0025, have both been included in two separate subdivision plats before. The southern parcel, parcel #54:362:0025, was included in Valley Grove Business Park Plat F in March 2018, which included the entire area between Mountain View Lane, North County Boulevard, 2000 West Street, and Valley Grove Way. The northern parcel, parcel #54:368:0023 was included in Valley Grove Business Park Plat D in June 2018, where it remained as a parcel set aside for future development as the office building to the east was developed. Both of these parcels have remained vacant since they were subdivided.

On February 26, 2025, the applicant submitted an application for a subdivision plat for the subject properties. Then, on February 27, 2025, the applicant submitted three site plan applications for the proposed retail buildings. The applicant's intent is to subdivide the subject properties from 2 lots to 4 lots, and then develop three of those lots with retail buildings. The final lot will remain undeveloped at this time.

### Zoning and Surrounding Properties:

Both of the subject properties are within The Grove – Interchange Subdistrict zoning designation and are currently vacant.

All surrounding properties to east, south, west are also within The Grove – Interchange Subdistrict and have been developed for office and retail uses. The properties to north are zoned as The Grove – Commercial Sales Subdistrict and are also currently vacant. The property to the northwest in particular is within an overlay zone called the Valley Grove Mixed Use zone, which permits residential uses.

## **Applicant's Proposal**

### Subdivision Plat:

The proposed subdivision plat is called Valley Grove Business Park Plat R and encompasses 5.185 acres in total. This subdivision includes 4 lots: lots 38-41. Lot 38 is the northernmost lot, located on the corner of North County Boulevard and Mountain View Lane, and is 51,722 square feet (1.187 acres) in size. This lot will remain undeveloped for now but is anticipated to eventually be developed for a restaurant.

Lot 39 is 63,681 square feet in size (1.462 acres); Lot 40 is 47,481 square feet in size (1.09 acres); and Lot 41 is 62,988 square feet in size (1.446 acres). Each of these lots are intended to be developed with retail buildings labeled by the applicant as Retail P, Retail Q, and Retail R.

### Retail P (Lot 41):

The first site plan, Retail P, is located on Lot 41 of the proposed subdivision plat and is addressed as 1165 South Valley Grove Way. This building is intended to be a retail building shell, to later be finished out by future tenants to allow flexibility in the requested size according to the tenants' needs.

This building has a footprint of 18,938 square feet and is just under 28 feet in height. To meet the parking requirements for retail uses, the applicant provides 65 parking spaces within the boundaries of Lot 41, and has prepared a shared parking agreement with the parking lot for the office building to the east for 9 spaces and with Lot 39 for 18 additional spaces. In total, 92 parking spaces will be used for this building. The building is proposed to primarily be composed of materials such as glass, brick, EIFS, and concrete block. The portion of the building constructed of EIFS is approximately 46.6% of the entire building.

Access to this lot comes from both Valley Grove Way and the parking lot for the office building to the east. The building for Retail P is set back approximately 40 feet from the property line adjacent to Valley Grove Way, and approximately 10 feet from the eastern side property line.

### Retail Q (Lot 40):

The second site plan, Retail Q, is located on Lot 40 of the proposed subdivision plat and is addressed as 1077 South Mountain View Lane. This building is intended to be a retail building shell with a drive-

thru for a restaurant, to later be finished out by future tenants to allow flexibility in the requested size according to the tenants' needs.

This building has a footprint of 9958 square feet and is 28 feet in height. To meet the parking requirements for retail uses, the applicant provides 48 parking spaces within the boundaries of Lot 40. The building is also proposed to primarily be composed of materials such as glass, brick, EIFS, and concrete block. The portion of the building constructed of EIFS is approximately 48.4% of the entire building.

Access to this lot comes from both Valley Grove Way and from Lot 39 (Retail R) to the north. The building is set back approximately 33 feet from the property line adjacent to Mountain View Lane, and the drive-thru is approximately 20 feet from the right-of-way along Mountain View Lane on average.

#### Retail R (Lot 39):

The third site plan, Retail R, is located on Lot 39 of the proposed subdivision plat and is addressed as 1033 South Mountain View Lane. This building is intended to be a retail building shell with a drive-thru for a restaurant, to later be finished out by future tenants to allow flexibility in the requested size according to the tenants' needs.

This building has a footprint of 9933 square feet and is approximately 27 feet in height. To meet the parking requirements for retail uses, the applicant provides 66 parking spaces within the boundaries of Lot 39, including 18 spaces to be shared with Lot 40. The building is also proposed to primarily be composed of materials such as glass, brick, EIFS, and concrete block. The portion of the building constructed of EIFS is approximately 47.1% of the entire building.

Access to this lot comes from both Mountain View Lane, from the parking lot for the office building to the east, and from Lot 40 (Retail Q) to the south. The building is set back approximately 33 feet from the property line adjacent to Mountain View Lane, and the drive-thru is approximately 20 feet from the right-of-way along Mountain View Lane.

#### Overall site proposal:

Between all three proposed site plans, the total acreage is 174,150 square feet, and the amount of open space that has been provided is approximately 41,480 square feet, which is 23.8% of the overall project area. Trash enclosures have also been provided on Lots 38 and 41 to service all three buildings.

## **Analysis**

The Grove Interchange Subdistrict is intended to "support the highest intensity commercial uses in the Grove, including large office buildings, auto-oriented retail and dining, and automobile sales. The remaining available land in this area is quite valuable and likely to develop as similar office and retail uses. As the I-15 interchange is redeveloped, coordinating traffic movement with the existing land uses in this area will be critical." (General Plan, page 19)

In The Grove – Interchange Subdistrict, there are no minimum requirements for lot area, width, or frontage. Instead, certain setbacks and landscape buffers are required to be met to beautify the

overall site, and between the building location, the setbacks and landscape buffers, and the required parking, each lot becomes large enough to be buildable in its own right.

In the Grove – Interchange Subdistrict, many retail and restaurant uses are permitted by right. Retail uses require a parking ratio of 1 space for every 200 square feet of gross floor area, and restaurant uses generally require a parking ratio of 1 space for every 3.5 chairs within the establishment. Without knowing the exact layout of each individual unit within the building shells, Staff requires each building to meet a parking ratio of 1 space for every 200 square feet of gross floor area for the entire building. On the proposed site plan, the applicant has provided square footage measurements for both the total footprint of each building as well as the interior floor space for each building. As such, Retail P, having an interior floor space of 18,700 square feet, would require 94 parking spaces; Retail Q would require 48 parking spaces at an interior floor space of 9500 square feet; and Retail R would also require 48 parking spaces at an interior floor space of 9500 square feet. As stated above, the applicant provides for 179 spaces within the boundaries of the proposed site plan and an additional 9 spaces on the adjacent parking lot to the east. In total, 188 parking spaces have been provided, and 188 spaces are required. Overall, the proposed site plan meets the minimum parking requirements.

The zoning ordinances also require bicycle parking in the amount of 5% of the total number of parking spaces, and the applicant provides 11 bicycle parking spaces. Additionally, marked walkways are required to provide access from parking islands to each building, which may include sidewalks.

A 25-foot landscaping buffer is required to be provided behind the back of curb adjacent to a street, however the City Council may approve a 5-foot reduction to this landscape buffer as long as the developer has provided enhancements and exceeded the city's standard requirements for architecture, amenities, and landscaping for the overall project area. In this case, the developer has provided additional open space beyond the minimum requirement throughout the project area, which may contribute to the applicant's appeal to reduce the landscape buffer adjacent to the rights-of-way.

The overall development is required to provide a minimum of 10% open space throughout the development, and the applicant has provided 23.8% open space. The parking lot also includes landscape diamonds and planters at the end of parking rows, meeting the minimum landscaping requirements for the Grove – Interchange Subdistrict.

Permitted building materials include brick, stone, earth tone colored decorative block, fiber/cement siding, wood, concrete, or other durable building material as approved by the design review board and the planning commission; however, Stucco, EIFS, metal, or untreated concrete block (CMU) may be allowed by the planning commission as an accent or secondary material only, at 49% or less of the building facades.

The proposed site plans were brought before the Design Review Board on May 19, 2025. The Design Review Board recommended approval of the site plan.

## **Recommendation from Planning Commission**



## PROPERTY ZONING MAP

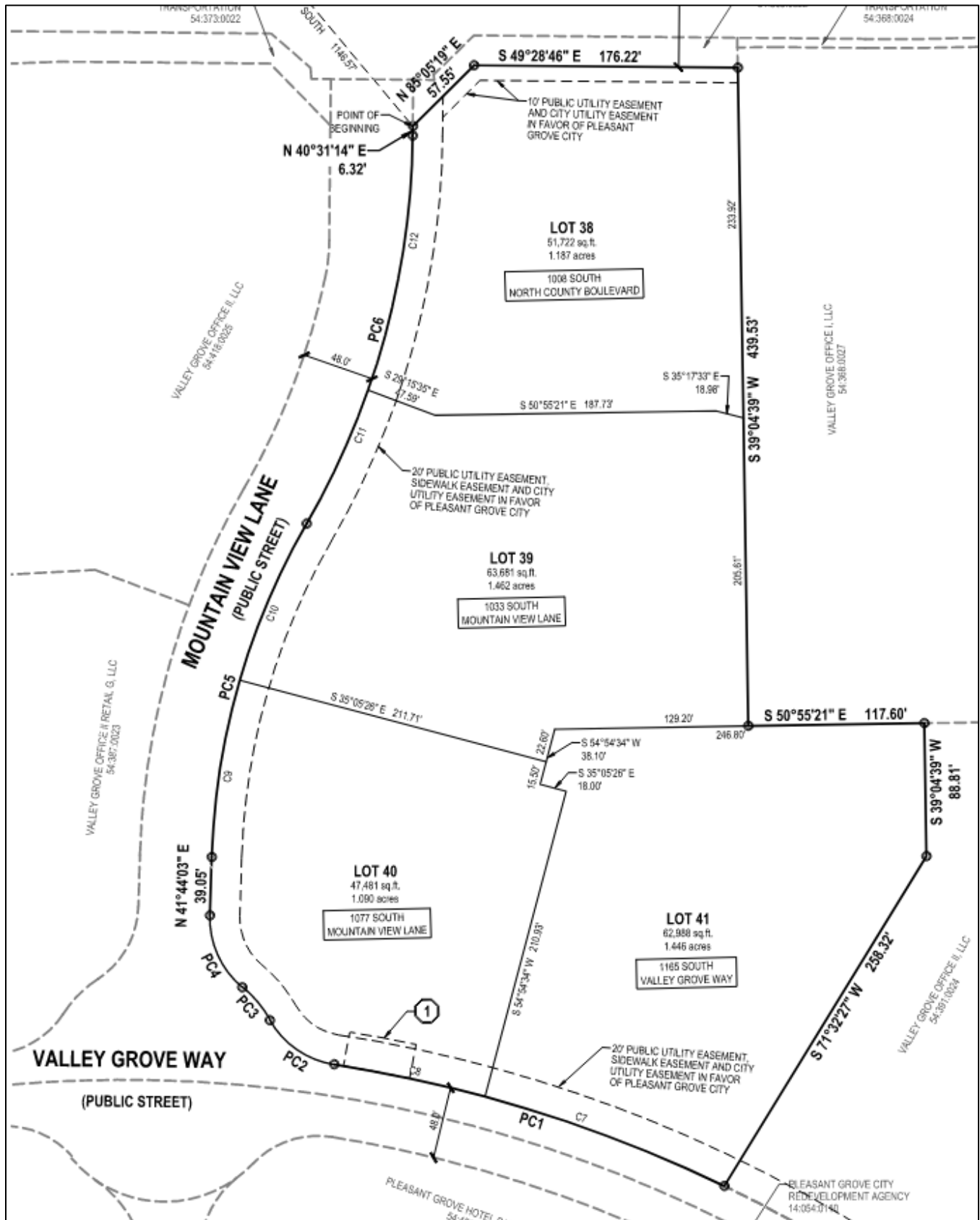




## PROPERTY AERIAL MAP

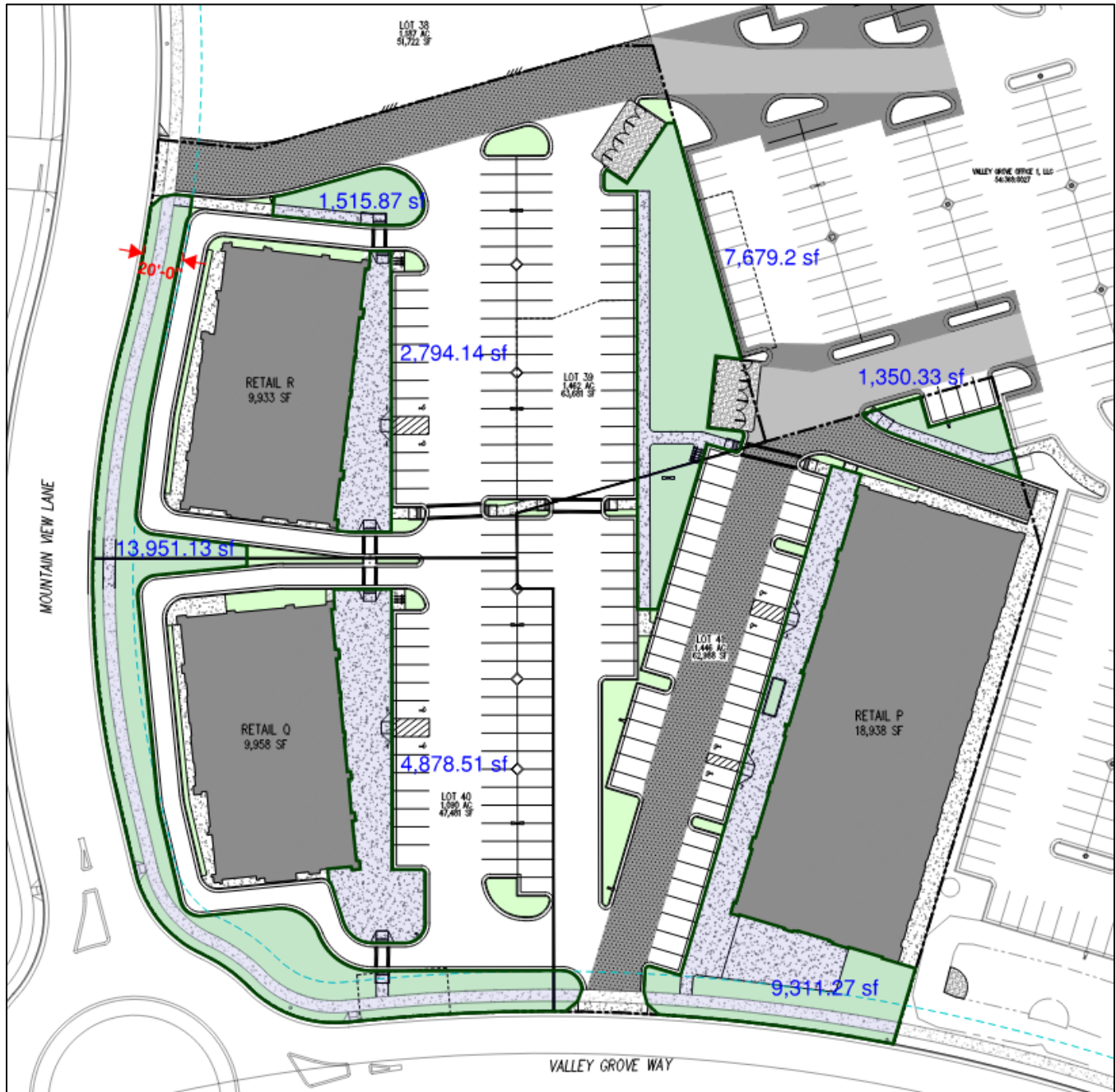


# SUBDIVISION PLAT





## SITE PLAN



## LANDSCAPE PLAN



**Building P - Elevation - North**

- PRE-FINISHED METAL PARAPET CAP
- EXTERIOR INSULATED FINISH SYSTEM (EIFS) - SEE EXTERIOR ELEVATIONS
- PRECAST CONCRETE CAP
- MASONRY VENEER AS SCHEDULED
- PRE-FINISHED METAL PARAPET CAP
- FINISHED LIFE INDICATED AREA OF POTENTIAL DAMAGE
- PRECAST CONCRETE CAP
- 1/4" VENEER AS SCHEDULED
- SPFC PANELS
- EXTERIOR INSULATED FINISH SYSTEM (EIFS) - SEE EXTERIOR ELEVATIONS
- 28' - 0" CLOSET\*  
4' - 0" DEPTH

**Building P - Elevation - West**

- PRE-FINISHED METAL PARAPET CAP
- EXTERIOR INSULATED FINISH SYSTEM (EIFS) - SEE EXTERIOR ELEVATIONS
- PRECAST CONCRETE CAP
- MASONRY VENEER AS SCHEDULED
- PRE-FINISHED METAL PARAPET CAP
- EXTERIOR INSULATED FINISH SYSTEM (EIFS) - SEE EXTERIOR ELEVATIONS
- 28' - 0" CLOSET\*  
4' - 0" DEPTH
- 1/4" VENEER AS SCHEDULED
- SPFC PANELS
- EXTERIOR INSULATED FINISH SYSTEM (EIFS) - SEE EXTERIOR ELEVATIONS
- 28' - 0" CLOSET\*  
4' - 0" DEPTH

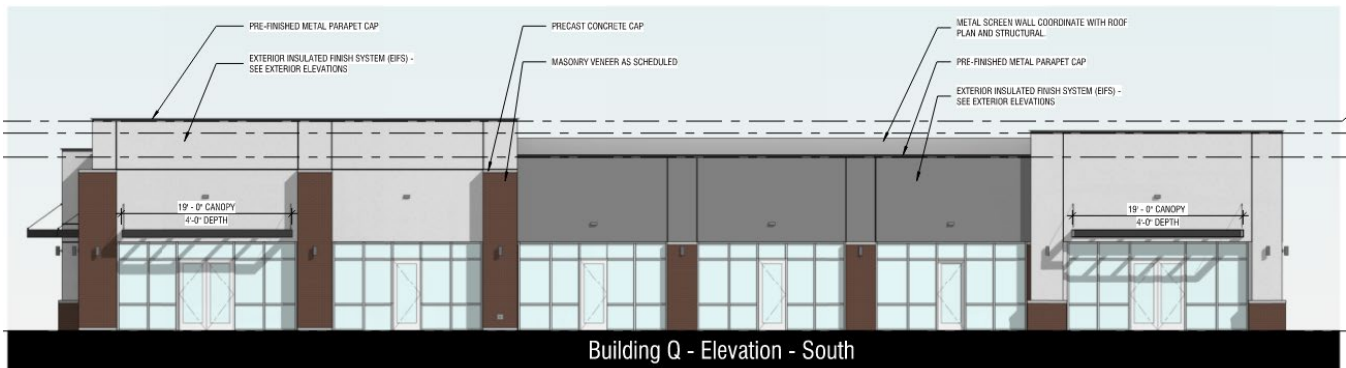
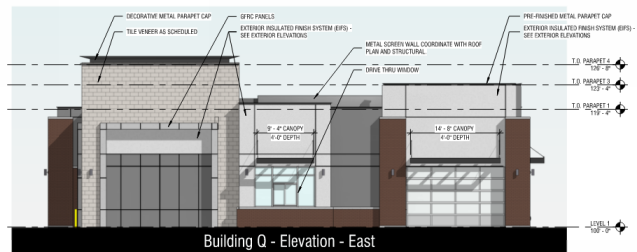
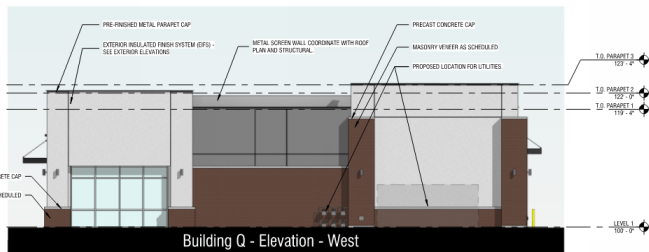
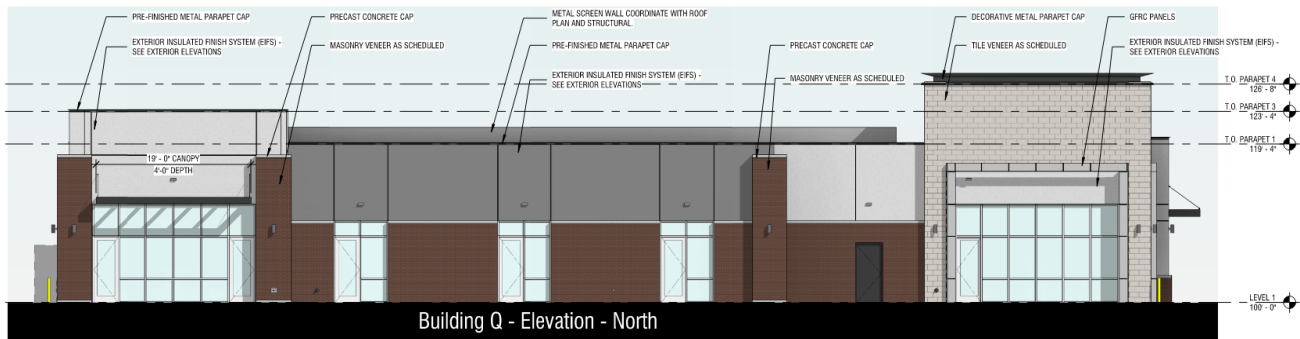
**Building P - Elevation - East**

- PRE-FINISHED METAL PARAPET CAP
- EXTERIOR INSULATED FINISH SYSTEM (EIFS) - SEE EXTERIOR ELEVATIONS
- PRECAST CONCRETE CAP
- MASONRY VENEER AS SCHEDULED
- PRE-FINISHED METAL PARAPET CAP
- EXTERIOR INSULATED FINISH SYSTEM (EIFS) - SEE EXTERIOR ELEVATIONS
- 28' - 0" CLOSET\*  
4' - 0" DEPTH
- 1/4" VENEER AS SCHEDULED
- SPFC PANELS
- EXTERIOR INSULATED FINISH SYSTEM (EIFS) - SEE EXTERIOR ELEVATIONS
- 28' - 0" CLOSET\*  
4' - 0" DEPTH

**Building P - Elevation - South**

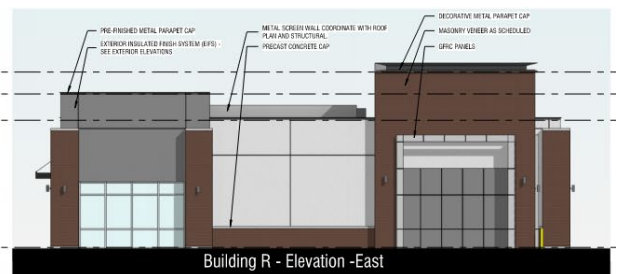
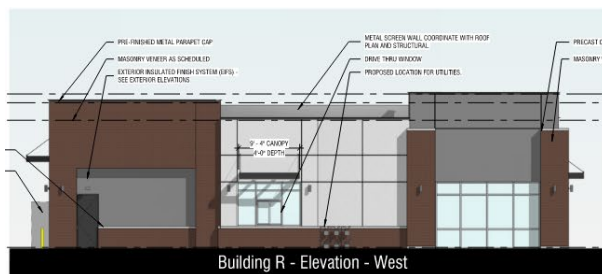
- PRE-FINISHED METAL PARAPET CAP
- EXTERIOR INSULATED FINISH SYSTEM (EIFS) - SEE EXTERIOR ELEVATIONS
- PRECAST CONCRETE CAP
- MASONRY VENEER AS SCHEDULED
- PRE-FINISHED METAL PARAPET CAP
- EXTERIOR INSULATED FINISH SYSTEM (EIFS) - SEE EXTERIOR ELEVATIONS
- 28' - 0" CLOSET\*  
4' - 0" DEPTH
- 1/4" VENEER AS SCHEDULED
- SPFC PANELS
- EXTERIOR INSULATED FINISH SYSTEM (EIFS) - SEE EXTERIOR ELEVATIONS
- 28' - 0" CLOSET\*  
4' - 0" DEPTH

## ELEVATION PLANS (Retail Q)





## ELEVATION PLANS (Retail R)



## MATERIALS AND RENDERINGS

### Retail P



### Retail Q





## Retail R



## Proposed Materials

### METAL TRIM/PAINT



**MC-1/P-1**

**MATTE BLACK**

### EIFS/STUCCO



**E-1**

**EIFS - BENJAMIN MOORE  
SILVER MOON - 1604**

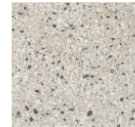
### PRECAST CONCRETE



**PCG-1**

**PRECAST CONCRETE (GFRC SIM)**

### BRICK/TILE VENEER



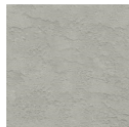
**CMU-1**

**EXPOSED CMU - AMCOR, BISQUE**



**M-1**

**EXPOSED BRICK - SHEFFIELD BRICK**



**E-2**

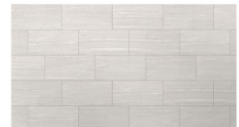
**EIFS - BENJAMIN MOORE  
GRAY MOUNTAIN - 1462**

### CLEAR ANODIZED ALUM. STOREFRONT



**CA**

**CLEAR ANODIZED ALUM.  
STOREFRONT**



**WT-1**

**WALL TILE - LEONIA SILVER**

**Pleasant Grove City  
City Council Meeting Minutes  
Work Session  
Tuesday, May 6, 2025  
4:30 PM**

Mayor: Guy L. Fugal

Council Members: Eric Jensen  
Cyd LeMone  
Steve Rogers  
Todd Williams

Staff Present: Scott Darrington, City Administrator  
Deon Giles, Parks Director  
Wendy Thorpe, City Recorder  
Tina Petersen, City Attorney  
Denise Roy, Finance Director  
Drew Engemann, Fire Chief  
Sheri Britsch, Library and Arts Director  
Neal Winterton, Public Works Director  
Sierra Pierson, Assistant to the City Administrator  
David Packard, Human Resources Director  
Keldon Brown, Police Chief  
Daniel Cardenas, Community Development Director  
Megan Zollinger, Recreation Director  
Kacia Watson, Management Intern

Excused: Dianna Andersen, City Council Member

The City Council and Staff met in the Community Room, 108 South 100 East, Pleasant Grove, Utah.

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**4:30 PM WORK SESSION**

Mayor Guy Fugal called the meeting to order at 4:32 PM and welcomed those present.

**a. Introduction of New Employees.**

Parks Director, Deon Giles, welcomed new employees CJ Frasier, Aaron Barney, and Kaden Biel. Mr. Biel is from Spanish Fork and has a newborn baby boy. He enjoys fishing, hiking, and playing softball. Mr. Barney lives in Vineyard and enjoys fishing. He has been married for seven years. Mr. Barney is from Orem and is married with five daughters ranging in age from 13 to 21.

Community Development Director, Daniel Cardenas introduced Olivia who has been working at the front counter. Olivia grew up in Pennsylvania and was happy to be back in Utah. She is engaged and plans to marry at the end of the year.

Human Resources Director, David Packard introduced Management Intern, Kacia Watson and Assistant to the City Administrator, Sierra Pierson. Ms. Watson is from Ivins and graduated last year from Southern Utah University. She is now attending the University of Utah where she plans to get her MPA. She recently finished working at the Gardner Policy Institute in Salt Lake City doing research. She was pleased to be getting more practical experience working in local government. Ms. Pierson was raised in Utah and Washington State and previously worked for Lehi City for seven years. She recently graduated with her MPA. She enjoys hiking, playing sports, and reading.

**b. Budget Discussion for FY2026.**

City Administrator, Scott Darrington, reported that until today staff was working on the one-pager and spreadsheets that include various budget items. What was presented was the actual budget, which was posted online. He explained that the City is required by law to adopt a Tentative Budget at the first City Council Meeting in May. There is time to make needed adjustments prior to adoption of the Final Budget. Administrator Darrington reported that at the last meeting, the audio improvements in the Rec Center were discussed. The previous day Recreation Director, Megan Zollinger, emailed the Council Members a cost breakdown. The request discussed has since been zeroed out. Director Zollinger reported that she broke the information provided to the Council down into various options. Three line items were all-encompassing. She explained that the labor, design, wiring, and mechanical equipment numbers were not broken down per project so she estimated what those would be. She noted that additional electrical work will be needed but she was unsure of the cost.

Director Zollinger considered the fitness rooms to be the most important followed by the PA system. She estimated the cost of the top two items to be \$67,000, not including the electrical work. The costs and options provided were reviewed. Director Zollinger confirmed that the current system cannot be used with the new system, which will require new wiring and a new system. She pointed out that the current system does not work at all. The new system will be up to date and built into the system. It will also be operated by a computer system on the back end.

Council Member Rogers was still not supportive of the proposed cost. He asked about the cost of completing the electrical work and suggested the option of doing the wiring this year and installing the PA system next year. Director Zollinger stated that that was an option and noted that the generator will go in soon. The PA system will serve hallways, classrooms, and the area around the track. It does not include the gym, which is an additional \$80,000.

Council Member LeMone asked if in an emergency a megaphone or portable system could be used. She had a difficult time justifying the cost of something that takes place only once per year. Director Zollinger did not think that a bullhorn or portable system would work in an emergency situation. Council Member LeMone did not object to improving the fitness rooms because they

are used every day. Administrator Zollinger commented on the difference between needs and wants and acknowledged that a lot is going on in the building that is not emergency-related.

Administrator Darrington explained that the Rec Center serves as a shelter and will be used in the event of an emergency. He pointed out that emergency services do not have to be the main reason for the cost. If needed, they will be glad they have it. Reference was made to the Battle Creek Fire where the facility was ready to go. Luckily, very few needed it. Administrator Zollinger indicated that she removed the basketball gym from the bid so that it includes the weight rooms, fitness rooms, and any closed-door spaces. She acknowledged that it did not make sense to spend \$80,000 on the basketball courts since the PA system will likely not work to the extent originally thought.

Administrator Darrington suggested that the matter be brought back to the City Council once the cost of the electrical work is known. If the information is not available in time for the Final Budget, a budget adjustment can be made when needed.

Administrator Darrington referenced page 24 of the Tentative Budget which lists capital projects. A few items were still that staff was working on. The first was the Recreation Center roof. \$198,000 was available in the event their insurance does not cover the cost. It was noted that a claim had been filed.

The retaining wall was next addressed and was to be paid for with CARE funds. It is to be located at the bottom of the Manila Creek walking path. City Engineer, Neal Winterton stated that Capital Projects Engineer Britton Tveten, devised a way to complete the project at half the price. He explained that there is a structural way to do it and provide the same support without requiring additional concrete work. The estimate included in the budget was \$200,000. The \$100,000 saved would go back into the CARE Tax Fund Balance.

Utility rates were next addressed as found on the last page of the Tentative Budget. They remained the same as the last time they were presented. Originally, the cost was just under \$10 per month on average. A minor change was made to the sewer rate, which impacts the amount of money coming to the City. They also had a separate renegotiation with the garbage provider who had a higher increase originally. The sewer figure at \$3.90 represents nearly half of the increase that is specific to the Timpanogos Special Service District ("TSSD"). Administrator Darrington reported that the last time staff presented they did not include the Transportation Utility Fee, which has since been included. No increase was recommended.

Administrator Darrington reported that the City contracts with Jana King who performs janitorial services for the police side of the City's Public Safety Building. A breakdown was provided for their projected costs. The initial bid was for more than \$1 million per year. Staff reviewed the costs in detail and found that most of the changes involved caring for outdoor facilities. He noted that pavilions and park space are maintained by the City's custodial staff. That number on the bid was reduced accordingly. If the City were to contract with Ms. King the cost would be \$645,000 per year. The current custodial budget is just under \$500,000.

Administrator Darrington commented on control issues such as an instance where someone doesn't show up. Currently, the City has backup personnel who can be called. Staff recommended they stay with the City's in-house custodial arrangement based on the cost and the City's ability to manage the situation.

Administrator Darrington indicated that the intent is to adopt the Tentative Budget tonight. He noted that employee evaluations are underway and will take place in May. A portion of the personnel increases include Cost-of-Living Adjustments ("COLA") and merit increases. His understanding was that more discussion was needed on audio improvements at the Rec Center. They also need to wait to hear about the potential insurance coverage for the roof.

In response to a question raised concerning the custodian services, Administrator Darrington explained that the City Building alone is in both the estimate received and the Tentative Budget. He pointed out that the City will be charged \$30 per hour if we use an outside contractor. The City's part-time employees are being paid \$16 to \$18 per hour, which accounts for much of the cost discrepancy.

**c. Staff Business.**

Library and Arts Director, Sheri Britsch reported on the following:

- A Star Wars night took place the previous evening and was very well attended with around 250 participants. The children who participated made lightsabers and intergalactic terrariums. Darth Vader and other characters were there.
- Most of the current programming has been paused while the Library staff prepares for Summer Reading.

Parks Director, Deon Giles reported on the following:

- While he was grateful for the rain, it made work more difficult since games were canceled due to conditions.
- Comments have been received by staff on the Cook Family Park. Several have thanked them for this amazing park. One woman has struggled to get her children outside and away from screens and they are now spending time at the park playing. Director Giles expressed worry about the Skate Park but has been pleasantly surprised by seeing older skaters teaching younger ones to skate. The users have been very polite. He was pleased to see changes to the personal lives of people as a result of the park. He expected to see more people benefit from the park as it gets closer to completion. He considered it a great asset for the City.
- Mayor Fugal asked if there were still issues with dogs in the park. Director Giles stated that it has improved but noted that service dogs are allowed. With regard to the sod, it was suggested that organized sports be put on hold until the fall.

Recreation Director, Megan Zollinger reported on the following:

- Work was underway on the pool to get the outdoor area set up because the chlorine tanks were being moved outside from the pump room. Park repairs were also taking place. She noted that concrete was supposed to be poured the following Thursday and Friday.
- A Grand Opening was scheduled for Memorial Day from 5:00 PM to 8:00 PM. It will be Free Swim Day so heavy participation was anticipated. Events will include a cardboard regatta, a belly flop contest, and relay races. There will also be a DJ and food truck. The intent is to open on Thursday, May 22 at 1:30 PM.
- The Memorial Day event will take place at the Cemetery with the potential for a flyover.
- A Very Berry Festival, an event for children with disabilities, was planned as part of Strawberry Days.
- Spring sports are underway and include baseball, softball, and t-ball.

Public Works Director, Neal Winterton, reported on the following:

- The pool was to be filled the end of the week and then tested. It was noted that a County inspection was scheduled for the following week. The concrete will be poured as well. The themed bucket is on site currently and looks great.
- The Cook Family Park is on schedule and the Splash Pad has been poured. The mechanical work will take a few more weeks to complete. A County inspection was expected to take place in the next few weeks. With the closure, the large pavilion is being erected. The previous day, the main pieces were up with the hope being to get the roof on and the main structure erected by the end of the week. It was noted that the pool parking was expected to be poured by the end of the week. It was delayed because of the rain.
- 1100 North was paved the previous day and was expected to be open in the next few days. Several other projects were underway. Staff was commended for their efforts. With regard to road projects, staff has done a lot of patching ahead of the chip and micro seal roadway project, which will result in a smoother road.
- It was noted that City Clean Up Days have resulted in large amounts of trash being collected. Staff continued to clean up work as a result.
- The Pressurized Irrigation ("PI") startup went well and staff continued to receive calls and respond as needed.
- A question was raised about the wall around Public Works at the Cook Family Park and when it will go from east to west toward the Cemetery. Director Giles reported that the footings are in and construction is halfway complete.

Police Chief, Keldon Brown, reported on the following:

- The previous week was difficult with a funeral scheduled on Thursday for the young boy that was killed. He pointed out that the plate reader system was the key to solving the case. It identified the truck, which kick-started the investigation and brought it to a successful conclusion. The City's officers are dealing with the situation. A peer support group is coming in on Monday where there will be further discussion.
- Earlier in the day the department did some firearms training in the rain. He commended his officers for their efforts. The Mayor expressed support to the Chief, the officers, and

staff. Chief Brown reported that a letter was received from Administrator Darrington and they appreciate the support.

Fire Chief, Drew Engemann, reported on the following:

- He acknowledged that this has been a difficult time but they are getting through it. He commended the department for its tenacity.
- The Recruit Camp is nearly done with officers graduating on Thursday. A ceremony was planned for Thursday evening for the graduates.
- One officer participated in Hell Week and did well. Chief Engemann reported that they have never had an officer fail. The female officer has expressed a desire to be on the SWAT Team. A letter was received from Deputy Chief Lieutenant Cowden and Sergeant King from the Sheriff's Department thanking the City for their support during Hell Week. He suspected that she will be part of the Paramedic SWAT Team in the near future.
- Wildland will get underway with a few classes taking place the previous week. The hope was to get the brush truck shipped out soon.

Community Development Director, Daniel Cardenas, reported on the following:

- The plywood mural on Main Street has been removed. Construction was underway. It was noted that it needs to be finished by July 1.
- New restaurants coming in were identified and included First Watch on Pleasant Grove Boulevard. Another will be located next to Panera.
- The Mayor stressed the importance of the sidewalk on Main Street being completed in time for Strawberry Days. Director Cardenas agreed to report back at the next meeting.

## **ADJOURNMENT**

**MOTION:** At 5:34 PM Council Member Rogers moved to ADJOURN the Work Session. Council Member Jensen seconded the motion. The motion carried unanimously with Council Members Rogers, Jensen, LeMone, and Williams voting "Yes".

The City Council Work Session Minutes of May 6, 2025, were approved by the City Council on May 20, 2025.

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Wendy Thorpe, CMC

City Recorder

*(Exhibits are in the City Council Minutes binders in the Recorder's office.)*

**Pleasant Grove City  
City Council Meeting Minutes  
Regular Session  
Tuesday, May 6, 2025  
6:00 PM**

Mayor: Guy L. Fugal

Council Members: Eric Jensen  
Cyndy LeMone  
Steve Rogers  
Todd Williams

Staff Present: Scott Darrington, City Administrator  
Deon Giles, Parks Director  
Denise Roy, Finance Director  
Wendy Thorpe, City Recorder  
Tina Petersen, City Attorney  
Drew Engemann, Fire Chief  
Sheri Britsch, Library and Arts Director  
Neal Winterton, Public Works Director  
David Packard, Human Resources Director  
Keldon Brown, Police Chief

Excused: Dianna Andersen, City Council Member

The City Council and Staff met in the Community Room, 108 South 100 East, Pleasant Grove, Utah.

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**6:00 PM REGULAR CITY COUNCIL MEETING**

**1) CALL TO ORDER**

Mayor Guy Fugal called the meeting to order at 6:00 PM and welcomed those present.

**2) PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Council Member Jensen.

**3) OPENING REMARKS**

The Opening Remarks were offered by Council Member Rogers.



**4) APPROVAL OF MEETING AGENDA**

**ACTION:** Council Member Jensen moved to APPROVE the meeting agenda. Council Member LeMone seconded the motion. The motion carried unanimously with Council Members Jensen, Rogers, LeMone, and Williams voting “Yes”.

**5) OPEN SESSION**

Mayor Fugal opened the Open Session. There were no public comments. The Open Session was closed.

**6) CONSENT ITEMS**

- A. City Council Minutes:  
City Council Minutes for February 7, 2025.**
- B. To Consider for Approval Payment No. 8 to Acme Construction, Inc. for the Pleasant Grove Storm Drain Outfall Project.**
- C. To Consider for Approval Payment No. 5 to FX Construction for the American Fork River Diversion Reconstruction Project.**
- D. To Consider for Approval Payment No. 6 to S&L Inc. for the Pleasant Grove Swimming Pool Deck Project.**
- E. To Consider for Approval Payment No. 3 to Lyndon Jones Construction, Inc., for the Mill Ditch Project.**
- F. To Consider for approval Change Order No. 5 for Acme Construction, Inc., for the Storm Drain Outfall Project.**
- G. To Consider for Approval Change Order No. 3 for Acme Construction, Inc., for the Storm Drain Outfall Project.**
- H. To Consider for Approval Payment No. 16 to Big-D Construction for the Cook Family Park Project.**
- I. To Consider for Approval Payment No. 14 to HydroVac Excavation for the Pressurized Irrigation Meters Installation Project.**
- J. To Consider Approval of Payment Reports for after May 1, 2025.**

**ACTION:** Council Member Jensen moved to APPROVE the Consent Items as listed. Council Member Rogers seconded the motion. The motion carried unanimously with Council Members Rogers, Jensen, LeMone, and Williams voting “Yes”.

**7) BOARD, COMMISSION, COMMITTEE APPOINTMENTS**

- A. None.**

**8) PRESENTATIONS**

- A. None.**

9) **PUBLIC HEARING ITEMS**

- A. **Public Hearing to Consider an Ordinance (2025-007) Amending Section 10-19-2: Sign Definitions and Adopting Section 10-19-9-5 to Consider a New Type of Sign Called “Project Identification Signs”. These Signs are Intended to be Large Monument-Type Identifying Signs on Commercial Developments that Advertise the Development as a Whole Instead of Individual Businesses. Applicant: St. John Properties. Presenter: Director Cardenas.**

Community Development Director, Daniel Cardenas presented the Staff Report and stated that the applicant, St. John Properties, is proposing a new type of sign known as a Project Identification Sign. This type of sign does not currently exist in the City. The intent was to protect the City with regard to future development. He provided an example of the proposed monument sign in another State with landscaping around it. Director Cardenas stated that Project Identification Signs are larger than monument signs that exist in the City. He tried to find similar signs in the State of Utah, renderings of which were provided. In some cases, the proposed Project Identification Signs contain the name of the project and the developer. Other examples were provided. It was decided in consultation with the applicant that Property Identification Signs have two elements and include the name of the project and the primary developer.

The applicant presented staff with what they are proposing, which consists of a monument-type sign. The maximum size to be allowed will be 12 feet in height or around 200 square feet. The proposed location was identified. Staff worked with the applicant and came up with specifications for Project Identification Signs. For example, they will only be appropriate in a Unified Commercial Development. Some time ago, the City Council and Planning Commission worked on the Valley Grove commercial development. The proposed sign would only apply to commercial projects in the City and not to residential. The commercial projects must be master planned and at least 20 acres in size. Staff worked on specifications with respect to location and the signs must be approved by the City Engineer. Limitations were placed on height and Project Identification Signs will be limited to one per unified commercial development. Director Cardenas stated that these types of signs are limited to commercial signs and noted that the other side of this development will be residential. The proposed sign will be very large. The mass was considered adequate for 20 acres.

Council Member Rogers did not want the appearance of a big cement block. He asked what design protections would be in place. Director Cardenas explained that it is complicated to come up with specific designs because the applicants already have a sign in mind. It is not feasible for the City to decide on the design because the Code does not address that. Council Member LeMone was concerned about the view and stated that if the intent is to go beyond what is normally approved for signage, they do not want the majority to be concrete or for the appearance to be off-putting. She stressed the importance of the look of the sign since it will be located at an entrance point into the City. It was noted that any developer will have to conform to the design standards of the Downtown or Grove Zones. Director Cardenas stated that currently there are no design standards in place for these types of signs.

Council Member Rogers commented that the signs will be on major roads so he would want input on the design. He was concerned about the potential for a cheap, unsightly sign to be built. Director Cardenas urged the Council Members to keep in mind that only one sign is allowed per Unified Commercial Development. In reality, the total number of Unified Commercial Developments in the City is probably a maximum of two because each needs to be at least 20 acres in size and master planned. Council Member Williams wanted assurance that it is not intended to advertise. He had no concerns with what was proposed.

Mayor Fugal opened the public hearing.

The applicant, Marty Beaumont, stated that they are excited to bring more placemaking to Valley Grove. There are other large signs in the City including a freeway sign and some pylon signs. The location of the proposed sign will be on Pleasant Grove Boulevard. There is currently no sign there that would allow them to do what is proposed. They applied for 20 feet but 12 feet is sufficient for their needs. They have a Unified Commercial Development Area on the commercial side of Valley Grove Phase 6. The residential side is not part of the Unified Commercial Development. There are very specific allowed locations for Project Identification Sign. Mr. Beaumont was not aware of any other 20-acre parcels that could be developed. He noted that they own 40 acres on the opposite side of the road that could potentially be considered a Unified Commercial Development Area. Due to how the Code was written, it is separated by public streets. Their Valley Grove offices are in that area and would be another potential location. Mr. Beaumont reported that when 2000 West becomes a major corridor and the interchange and frontage road system go in, there could perhaps be some consideration for another "Welcome to Valley Grove" type sign on the commercial side. They intend to do something off of Pleasant Grove Boulevard. Two buildings are opening in July and they would like to finish off the corner and what is proposed will tie in and finish off that corner.

Mr. Beaumont explained that a planter is proposed in front of the sign. With regard to size, they modeled it to ensure that someone traveling westbound on Pleasant Grove Boulevard could still see it from across the road. They raised it up to improve visibility. A raised planter bed will be in front of the sign with the Valley Grove name above it. He noted that it is a very expensive sign so they will not construct a concrete sign with a name on it. It will be attractive and welcoming. The intent is to build value in the area as part of Phase 6.

In response to a question raised by Council Member Jensen, Mr. Beaumont reported that three more buildings are expected to come next month right next to the office he is in and potentially another on the corner that is being finalized. The rest of the development is moving along with others in the works.

There were no further public comments. The public hearing was closed.

**ACTION:** Council Member Jensen moved to APPROVE Ordinance 2025-007 Amending Section 10-19-2 – Sign Definition Adopting Section 10-19-9-5 to consider a new type of sign called Project Identification Signs. These signs are intended to be large, monument-type identifying signs on commercial developments that advertise the development as a whole instead of individual

businesses. Council Member Williams seconded the motion. The motion carried unanimously with Council Members Rogers, Jensen, LeMone, and Williams voting “Yes”.

#### **10) ACTION ITEMS READY FOR VOTE**

- A. To Consider for Adoption a Resolution (2025-015) Authorizing the Mayor to Sign a Land Sales Agreement with RW Devcor, LLC/Pete Rossi for 0.08 Acres of Property located at approximately 733 South 2000 West, Pleasant Grove, Utah. Presenter: Daniel Cardenas. (This item was continued from the April 22, 2025, City Council Meeting) Presenter: Attorney Petersen.**

City Attorney, Tina Petersen, reported that the above matter was continued from the last City Council Meeting. There was some confusion about the property the City is selling with the thought that it included a public road. Based on how the parking is shown on the Site Plan, it looked like residents or customers would have to park on a public road and cross to get to the business. Staff has since clarified that. That road is not public and was vacated several years earlier when North County Boulevard was completed and the area began to develop. It is not a public road and will be a private drive. An updated image was presented.

Director Cardenas displayed a visual and stated that the roads shown in red are public streets. He confirmed that the road is not a public street and is a drive aisle. In 2020, the plat was vacated as part of the Wagner Subdivision.

Attorney Petersen reported that Pete Rossi and Devcor Development are purchasing 3,428 square feet at a cost of \$17.21 per square foot. The total price is \$59,000. She reported that a typo was also corrected in the agreement. Section E was added to Other Terms of Sale specifying that closing is contingent upon Final Site Plan Approval of the project by the City to address any outstanding concerns.

**ACTION:** Council Member Williams moved to ADOPT Resolution 2025-15 Authorizing the Mayor to Sign a Land Sales Agreement with RW Devcor, LLC and Pete Rossi for .08 acres of property located at approximately 733 South 2000 West. Council Member Rogers seconded the motion. The motion carried unanimously with Council Members Rogers, Jensen, LeMone, and Williams voting “Yes”.

- B. To Consider for Adoption a Resolution (2025-016) of the Governing Body of Pleasant Grove City Authorizing the Mayor to Sign the Fifth Amendment to the Solid Waste and Recycling Collection Agreement with Allied Waste Services for the Purpose of Extending the Term of the Service Contract and Providing for an Effective Date. Presenter: Attorney Petersen.**

Administrator Darrington reported that after looking at the City’s utility rates this year specific to solid waste, it was brought to his attention that the contract was coming due. At that time, staff began working on the extension and the rates. Republic Services provided the initial rates at which time staff discussed the matter with them to see if they could bring the rates down, which they did. He recommended that the City extend the agreement for five years with Republic Services. The

City has done business with them for a long time and they have done quality work in the community. There are issues from time to time, but Administrator Darrington felt that they provide good service. Mark Sherwood from Republic Services was present to answer questions.

**ACTION:** Council Member Williams moved to APPROVE Resolution 2025-16 of the governing body of Pleasant Grove City, authorizing the Mayor to sign a 5th Amendment to the Solid Waste and Recycling Collection Agreement with Allied Waste Services for the purpose of extending the term of service contract and providing for an effective date. Member Jensen seconded the motion. The motion carried unanimously with Council Members Rogers, Jensen, LeMone, and Williams voting “Yes”.

**C. To Consider for Adoption a Resolution (2025-017) Indicating the Intent of the City Council of Pleasant Grove, Utah, to Adjust the Common Boundary with the City of Cedar Hills, Utah; Authorizing a Public Gearing Thereon and Providing for Notice of Said Hearing. Applicants Dan and Karen Stuart, property located at 4611 North 900 West and including properties located on Wedgewood Drive, and Scott and Alison Glenn property located at 9894 North 4100 West, Pleasant Grove, Utah. Presenter: City Administrator Darrington.**

Attorney Petersen presented a visual of the properties involved in the proposed boundary adjustment. She reported that the City’s northern boundary is irregular with the City of Cedar Hills. Karen and Dan Stuart reside at 4611 North 900 West and currently have a septic system that is failing. They have approached the City of Cedar Hills about connecting to their sewer system. For them to do so, a boundary adjustment into Cedar Hills is necessary. The law disfavors creating islands or leaving islands in boundary adjustments and annexations so if the property becomes part of Cedar Hills, other properties in Pleasant Grove would create an island in the middle of Cedar Hills. Even though the property owners have not specifically requested a boundary adjustment, there is a proposal to do so along with the Stuarts. State Code Title 10, Section 2 provides the process for municipalities to make mutual boundary adjustments. The proposed resolution declares the City’s intent to adjust the boundary and move the properties identified into Cedar Hills. The statute sets notice provisions, which will be done for the public hearing that is set for July 15. Notice has been sent to each of the property owners.

Administrator Darrington reported that staff has met and communicated with most of the residents about what is proposed. Attorney Petersen reported that the property owners have a 60-day protest period. The statutory requirements are 25% of the land area and 15% of the land value of the proposed area. If either is met, the boundary adjustment cannot proceed. This is the first step in declaring the City's intent to make the proposed boundary adjustments.

Administrator Darrington reported that this action began with Cedar Hills since they want someone to be a resident in order to connect to their sewer system. Staff is not pushing the issue either way. If two residents protest, the boundary adjustment cannot take place. He did not want the matter to become a political firestorm and stressed that if people want to remain in Pleasant Grove there is a way for them to do so.

Attorney Petersen commented that one property owner has indicated that they will likely protest. She explained that after the public hearing, the Council has the opportunity to adopt an ordinance adjusting the boundaries or not. The final decision will be whether to approve the proposed ordinance after the public hearing. It was reported that the parcels on Wedgewood are connected to Pleasant Grove City's sewer system and are receiving Pleasant Grove City Municipal Services. It was noted that Pleasant Grove City does not offer Pressurized Irrigation ("PI") in that area but Cedar Hills City does. If the boundary adjustment is made, Cedar Hills will be responsible for providing all municipal services. With regard to cost, Cedar Hills has indicated that they will not agree to the boundary adjustment unless Pleasant Grove City compensates them for the condition of Wedgewood Road, which is not in good condition. Pleasant Grove would need to contribute toward maintenance of that road. Mayor Fugal stated that the work would have to be done regardless.

The intent was not for the property owners to feel like the City was pushing them out. If the annexation is something they want, the City will help facilitate it. Administrator Darrington recalled that five or 10 residents attended the meeting that was held. There are three or four property owners that staff has not heard from despite having mailed notice. It was made clear in the meeting that the property owners can decide. The Stuarts are in a difficult position if their septic system fails and they don't have access to sewer. It was noted that there are other options but they are very costly and are not optimal. Mayor Fugal stated that it stems from an age-old issue.

It was noted that one parcel is owned by Pleasant Grove City where the City has a well. Administrator Darrington explained that the old Manila Water System was a separate system from Pleasant Grove and Cedar Hills. Around 14 years ago, the Manila Water system was dissolved and absorbed part of it into Pleasant Grove and part into Cedar Hills. If that boundary adjusted into Cedar Hills, it would still be owned by Pleasant Grove City but would not be in Pleasant Grove City limits.

In response to a question raised, Director Winterton stated that he had no concerns with what was proposed. He supported it because there is a dead-end water line that Cedar Hills could connect to and create a loop line.

**ACTION:** Council Member LeMone moved to APPROVE Resolution 2025-017 indicating the intent of the City Council of Pleasant Grove to adjust the common boundary with the City of Cedar Hills and authorize a public hearing thereon providing for notice of said hearing. Council Member Rogers seconded the motion. The motion carried unanimously with Council Members Rogers, Jensen, LeMone, and Williams voting "Yes".

**D. To Consider a Resolution (2025-018) Adopting a Tentative Budget for the Fiscal Year Beginning July 1, 2025, and Ending June 30, 2026, and Provide for an Effective Date. Presenter: Director Roy.**

Finance Director, Denise Roy, reported that the Tentative Budget was reviewed previously.

**ACTION:** Council Member Williams moved to ADOPT the Tentative Budget for Fiscal Year beginning July 1, 2025, and ending June 30, 2026, and providing for an effective date. Council Member Jensen seconded the motion. The motion carried unanimously with Council Members Rogers, Jensen, LeMone, and Williams voting “Yes”.

**11) ITEMS FOR DISCUSSION**

**A. Continued Items from the Work Session, if Needed.**

Administrator Darrington reported on the following:

- There will be some budget follow-up during the Work Session.
- Staff was working on a consortium with other libraries and they need to finish up the legal side of it. The matter was expected to be on the next City Council agenda.

Council Member Jensen reported on the following:

- The Chamber Golf Tournament and was awaiting the names of those on Council Member LeMone’s team.

Human Resources Director, David Packard reported on the following:

- The performance evaluation and benefit open enrollment season is approaching with meetings scheduled for the following week. He noted that benefit enrollment needs to be completed before Memorial Day. All employees will be issued new insurance cards, which should be received before July 1.

Administrator Darrington reported on the following:

- The pool is set to open on Thursday, May 22. The work is on pace but a County inspection is required. The Re-Grand Opening is scheduled from 5:00 PM to 8:00 PM on Memorial Day.
- Staff has not yet unveiled the new pool play structure. The City’s Publication Relations staff are working on that but because the reveal does not necessarily coincide with the pool open date, it will likely be done on social media in the form of a video of some sort. Those wishing to be involved were invited to reach out to staff. The unveiling was expected to take place on May 19, 20, or 21<sup>st</sup>. Filming will depend on scheduling.
- The Memorial Day Program is to take place at 9:00 a.m. Appointments were set for both the Memorial Day Program and the Re-Grand Opening.
- The Grand Opening/Ribbon Cutting for the Cook Family Park is scheduled for June 7. Staff is working with the Cook Family to plan the event. They are expecting 2,000 people to be in attendance. The ceremony is scheduled for 10:00 AM. Seating will be available for the Council Members. The program will be relatively short. He will begin by recognizing the contractors and others who worked on the project. The Cooks and the Mayor will also comment. It will take place near the futsal courts. They will then walk to the splash pad and perform the ribbon cutting. There will also be four exhibitions one-half

hour apart. At 11:00 AM there will be an exhibition at the Stake Park featuring pro skaters who will do tricks. Next on the pump track will be the high school biking team who will do some maneuvers. 30 minutes later at the futsal courts will be representatives from U.S. Soccer who will run some exhibitions. 30 minutes later at the basketball court will be the dunk team and Cosmo who will do an exhibition. A passport for children has been created allowing them to visit the different facilities. A member of staff will be present punching their passports, which will be a take-home souvenir. There are a total of seven stamps. The intent is to make this an event. There will be photo booths, food trucks, and a DJ. Most of the festivities will be over by 2:00 PM. The intent is to close the event with a Drone Show at the park that night. The cost is expected to be around \$20,000. There are CARE funds that can be used for that purpose. He asked for feedback from the Council about that. The Drone Show would be the last event of the day and start around 10:00 PM at the park. Administrator Darrington acknowledged that there will be a cost involved but stated that this will be a legacy park and they would like to create a memory for people. He stated that it will be a wonderful but busy day as it will attract thousands of people. Parking will be an issue. Staff was currently working on the Traffic Plan. Council Member Williams asked how the event will be captured for future generations. Administrator Darrington stated that there would be drone footage, videos, and photos. There will also be photo booths available where photos can be tagged and posted on social media. Staff is also working with Good Day Utah to promote the event. Council Member LeMone suggested the possibility of utilizing the services of professional videographers. Administrator Darrington stated that another thought was to have participants send photos to the City for a photo mosaic to be put in the park. He liked the idea of using a professional photographer to get photos for the archives and future social media posts.

Crowd control issues were discussed. Administrator Darrington's concern was getting people safely across the street because the parking lot would be full. He expected people to park on surface streets and by the cemetery. He noted that during the summer, the splash pad will be a huge draw. Sports games on the fields will not coincide with times the splash pad will be open. Overall, the parking situation seemed to be satisfactory with the exception of this event. The details of the logistics were to be discussed as the event draws near.

- 12) **REVIEW AND DISCUSSION OF THE MAY 20, 2025, CITY COUNCIL MEETING AGENDA**
- 13) **MAYOR AND COUNCIL BUSINESS**
- 14) **SIGNING OF PLATS**
- 15) **REVIEW CALENDAR**
- 16) **ADJOURN**



**ACTION:** At 7:05 PM Council Member Jensen moved to ADJOURN. Council Member Williams seconded the motion. The motion carried unanimously with Council Members Rogers, Jensen, LeMone, and Williams voting “Yes”.

### **LOCAL BUILDING AUTHORITY (“LBA”) MEETING CALLED TO ORDER**

Mayor Fugal called the meeting to order at 7:05 PM.

- 1) **CONSIDER ADOPTION OF RESOLUTION 2025-01-LBA ADOPTING THE LOCAL BUILDING AUTHORITY TENTATIVE BUDGET FOR FISCAL YEAR 2025-2026.**

Director Roy reported that the LBA Fund will receive monies from the Ruth Theater lease proceeds to pay the 2022 ALBA bond. The intent is to pay that principal and interest in 2026.

**ACTION:** Board Member Jensen moved to ADOPT Resolution 2025-01-LBA adopting the Local Building Authority (“LBA”) Tentative Budget for fiscal year 2025/2026. Board Member Williams seconded the motion. The motion carried unanimously with Board Members Rogers, Jensen, LeMone, and Williams voting “Yes”.

- 2) **APPROVE THE JUNE 24, 2024, LBA MEETING MINUTES.**

**ACTION:** Board Member Jensen moved to APPROVE the June 24, 2024, LBA Meeting Minutes. Board Member Rogers seconded the motion. The motion carried unanimously with Board Members Rogers, Jensen, LeMone, and Williams voting “Yes”.

- 3) **ADJOURNMENT**

**ACTION:** at 7:08 PM. Board Member Jensen moved to ADJOURN the LBA Meeting. Board Member LeMone seconded the motion. The motion carried unanimously with Board Members Rogers, Jensen, LeMone, and Williams voting “Yes”.

### **REDEVELOPMENT AGENCY (“RDA”) MEETING CALLED TO ORDER**

Mayor Fugal called the meeting to order at 7:08 PM.

- 1) **CONSIDER ADOPTION OF RESOLUTION 2025-01-RDA ADOPTING THE REDEVELOPMENT AGENCY (“RDA”) TENTATIVE BUDGET FOR FISCAL YEAR 2025-2026.**

Director Roy reported that Tax Increment revenues are collected for various projects in the City. There are agreements with the Gateway Project, Pro Tower, and 1300 West (doTERRA). She was working on the budget when she received the Tax Increment revenue from Utah County for the property tax so that she can pay it back out to the entities.

**ACTION:** Board Member LeMone moved to ADOPT Resolution 2025-01-RDA Adopting the Redevelopment Agency (“RDA”) Tentative Budget for fiscal year 2025/2026. Board Member Jensen seconded the motion. The motion carried unanimously with Board Members Rogers, Jensen, LeMone, and Williams voting “Yes”.

2) **APPROVE THE JUNE 24, 2024, RDA MEETING MINUTES.**

**ACTION:** Board Member Jensen moved to APPROVE the June 24, 2024, RDA Meeting Minutes. Board Member Williams seconded the motion. The motion carried unanimously with Board Members Rogers, Jensen, LeMone, and Williams voting “Yes”.

3) **ADJOURNMENT**

**ACTION:** at 7:10 PM Board Member Jensen moved to ADJOURN the RDA Meeting. Board Member Williams LeMone seconded the motion. The motion carried unanimously with Board Members Rogers, Jensen, LeMone, and Williams voting “Yes”.

The City Council minutes of May 6, 2025, were approved by the City Council on June 3, 2025.

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Wendy Thorpe, CMC

City Recorder

*(Exhibits are in the City Council Minutes binders in the Recorder’s office.)*

PROJECT NAME: PLEASANT GROVE 2600 NORTH ROADWAY IMPROVEMENTS  
CONTRACTOR: STAKER PARSON MATERIALS AND CONSTRUCTION, A CRH Company  
89 West 13490 South, Ste. 100  
Draper, Utah 84020  
(385) 214-6186

DATE: May 19, 2025  
ESTIMATE CLOSING: May 3, 2025  
INVOICE NO.  
PARTIAL ESTIMATE NO. 14 (FINAL)

### CONTRACTOR'S APPLICATION FOR PAYMENT

	CUMULATIVE	PREVIOUS PERIOD	CURRENT PERIOD
<b>SCHEDULE NO. 1 - BASE BID</b>			
ORIGINAL CONTRACT AMOUNT	\$6,230,865.00		
NET CHANGE TO SCHEDULE NO. 1 BY CHANGE ORDERS	\$161,232.50	\$161,232.50	\$0.00
CURRENT CONTRACT AMOUNT (INC. CHANGE ORDERS)	\$6,392,097.50		
SCHEDULE NO. 1 - SUBTOTAL WORK COMPLETED TO DATE	<b>\$5,918,300.60</b>	\$5,908,505.14	\$9,795.47
<b>COMPLETE PROJECT</b>			
ORIGINAL CONTRACT AMOUNT	\$6,230,865.00		
NET CHANGE BY CHANGE ORDERS	\$161,232.50	\$161,232.50	\$0.00
CURRENT CONTRACT AMOUNT	\$6,392,097.50		
TOTAL WORK COMPLETED TO DATE	\$5,918,300.60		
RETENTION (0 PERCENT)	<b>\$0.00</b>		
TOTAL LESS RETENTION	\$5,918,300.60		
LESS PREVIOUS PAYMENTS	\$5,908,505.14		
LESS LIQUIDATED DAMAGES	\$0.00		
LESS PAYMENT FOR MATERIALS ON HAND	\$0.00		
<b>NET PAYMENT TO CONTRACT</b>	<b>\$9,795.47</b>		
<b>SUMMARY OF CHANGE ORDERS</b>	<b>BID SCHEDULE</b>	<b>ADDITION</b>	<b>DELETION</b>
<b>TOTAL CHANGE ORDERS</b>		<b>\$261,302.50</b>	<b>-\$100,070.00</b>
CO NO. 1-A - MILL AND FILL WEST PROJECT LIMIT TO AF CITY LIMIT	SCHEDULE 1	\$42,321.20	\$0.00
CO NO. 1-B - ADD CUSTOM BUSINESS ACCESS SIGNS	SCHEDULE 1	\$1,793.00	\$0.00
CO NO. 1-C - NIXON ABANDON SEPTIC AND CONNECT SEWER	SCHEDULE 1	\$16,456.00	\$0.00
CO NO. 1-D - 180 WEST SIDEWALK	SCHEDULE 1	\$31,832.55	\$0.00
CO NO. 2-A - ABANDON OLIPHANT - NICKELL IRRIGATION LATERAL	SCHEDULE 1	\$26,707.15	-\$100,070.00
CO NO. 2-B - ADDED CITY UTILITY WORK	SCHEDULE 1	\$28,588.00	\$0.00
CO NO. 2-C PETERSON DETENTION BASIN	SCHEDULE 1	\$113,604.60	\$0.00

WE CERTIFY THE ABOVE IS A TRUE STATEMENT OF WORK COMPLETE

APPROVED BY:  
CONTRACTOR'S REPRESENTATIVE

RECOMMENDED BY:  
RESIDENT ENGINEER

APPROVED BY:  
PLEASANT GROVE CITY - PROJECT MANAGER

APPROVED BY:  
PLEASANT GROVE CITY - MAYOR

BY: VICTORIA GUERRERA  
TITLE: STAKER PARSON PROJECT MANAGER  
DATE:

BY: SCOTT HENDRICKS  
TITLE: RESIDENT ENGINEER  
DATE:

BY: BRITTON TVETEN  
TITLE: STAFF ENGINEER \ PROJECT MANAGER  
DATE:

BY: GUY FUGAL  
TITLE: PLEASANT GROVE CITY MAYOR  
DATE:

BY:  
TITLE:  
DATE:

20-40-808 BJT This may  
be paid after the Mayor  
signs

Bid Item	PLAN SYMBOL	Activity ID	COMPLETE?	Estimated Value			Quantity			Amount In \$			Remaining Work		
SCHEDULE 1 - BASE BID				Unit Cost	Est Qty	Item Unit	Est. Cost	From Prev.	Current	Cummulative	From Prev.	Current	Cummulative	Quantity	Value
ROADWAY / EARTHWORK															
01	0101	MOBILIZATION	COMPLETE	\$500,000.00	1	LUMP	\$ 500,000.00	1.00	0.00	1.00	\$ 500,000.00	\$ -	\$ 500,000.00	0.00	\$ -
02	0102	TRAFFIC CONTROL	COMPLETE	\$182,550.00	1	LUMP	\$ 182,550.00	1.00	0.00	1.00	\$ 182,550.00	\$ -	\$ 182,550.00		\$ -
03	0103	PUBLIC INFORMATION SERVICES	COMPLETE	\$5,175.00	1	LUMP	\$ 5,175.00	1.00	0.00	1.00	\$ 5,175.00	\$ -	\$ 5,175.00		\$ -
04	0104	SURVEY	COMPLETE	\$98,400.00	1	LUMP	\$ 98,400.00	1.00	0.00	1.00	\$ 98,400.00	\$ -	\$ 98,400.00		\$ -
05	0105	REMOVE ASPHALT PAVEMENT (PLAN QUANTITY) CO NO. 1-D EXTEND REMOVE ASPHALT PAVEMENT QUANTITY	COMPLETE	\$5.55	22,675	SQ. YD.	\$ 125,846.25	23452.00	0.00	23452.00	\$ 130,158.60	\$ -	\$ 130,158.60		\$ -
		CO NO. 2-A EXTEND REMOVE ASPHALT PAVEMENT QUANTITY		\$5.55	35	SQ. YD.	\$ 194.25								
		AGREED EXTRA QTY @ 600 W EXTEND REMOVE ASPHALT PAVEMENT QUANTITY		\$5.55	467	SQ. YD.									
06	0106	REMOVE CURB AND GUTTER CO NO. 1-D EXTEND REMOVE CURB AND GUTTER QUANTITY CO NO. 2-A EXTEND REMOVE CURB AND GUTTER QUANTITY	COMPLETE	\$9.35	547	FOOT	\$ 5,114.45	763.00	0.00	763.00	\$ 7,134.05	\$ -	\$ 7,134.05		\$ -
				\$9.35	70	FOOT	\$ 654.50								
				\$9.35	30	FOOT	\$ 280.50								
07	0107	REMOVE CONCRETE SIDEWALK CO 2-A EXTEND REMOVE CONCRETE SIDEWALK	COMPLETE	\$1.55	3,500	SQ. FT.	\$ 5,425.00	2221.00	0.00	2221.00	\$ 3,442.55	\$ -	\$ 3,442.55		\$ -
				\$1.55	150	SQ. FT.	\$ 232.50								
08	0108	REMOVE CONCRETE WATERWAY	COMPLETE	\$1.75	550	SQ. FT.	\$ 962.50	450.00	0.00	450.00	\$ 787.50	\$ -	\$ 787.50		\$ -
09	0109	REMOVE CONCRETE DRIVEWAY	COMPLETE	\$1.95	10,508	SQ. FT.	\$ 20,490.60	11949.50	0.00	11949.50	\$ 23,301.53	\$ -	\$ 23,301.53		\$ -
010	0110	24 INCH CONCRETE CURB AND GUTTER CO 2-A EXTEND 24 INCH CONCRETE CURB AND GUTTER	COMPLETE	\$40.75	1,055	FOOT	\$ 42,991.25	1140.75	0.00	1140.75	\$ 46,485.56	\$ -	\$ 46,485.56		\$ -
				\$40.75	30	FOOT	\$ 1,222.50				\$ -				
011	0111	30 INCH CONCRETE CURB AND GUTTER CO NO. 1-D EXTEND 30 INCH CONCRETE CURB AND GUTTER QUANTITY	COMPLETE	\$41.40	5,788	FOOT	\$ 239,623.20	5936.30	0.00	5936.30	\$ 245,762.68	\$ -	\$ 245,762.68		\$ -
				\$41.40	70	FOOT	\$ 2,898.00								
012	0112	CONCRETE SIDEWALK CO NO. 1-D EXTEND CONCRETE SIDEWALK QUANTITY CO NO. 2-A EXTEND CONCRETE SIDEWALK QUANTITY	COMPLETE	\$8.60	29,108	SQ. FT.	\$ 250,328.80	31123.82	0.00	31123.82	\$ 267,664.85	\$ -	\$ 267,664.85		\$ -
				\$8.60	675	SQ. FT.	\$ 5,805.00								
				\$8.60	150	SQ. FT.	\$ 1,290.00								
013	0113	CONCRETE CURB WALL	COMPLETE	\$25.30	500	FOOT	\$ 12,650.00	247.30	0.00	247.30	\$ 6,256.69	\$ -	\$ 6,256.69	100	\$ 2,530.00
014	0114	CORNER PEDESTRIAN ACCESS RAMP CO NO. 1-D EXTEND CORNER PEDESTRIAN ACCESS RAMP QUANTITY	COMPLETE	\$4,025.00	9	EACH	\$ 36,225.00	9.00	0.00	9.00	\$ 36,225.00	\$ -	\$ 36,225.00		\$ -
				\$4,025.00	1	EACH	\$ 4,025.00								
015	0115	PERPENDICULAR PEDESTRIAN ACCESS RAMP	COMPLETE	\$3,450.00	3	EACH	\$ 10,350.00	3.00	0.00	3.00	\$ 10,350.00	\$ -	\$ 10,350.00		\$ -
016	0116	CONCRETE DRIVEWAY 6 INCH THICK	COMPLETE	\$10.90	12,650	SQ. FT.	\$ 137,885.00	12254.96	0.00	12254.96	\$ 133,579.06	\$ -	\$ 133,579.06	395	\$ -
017	0117	CONCRETE DRIVEWAY 7 INCH THICK	COMPLETE	\$13.20	1,350	SQ. FT.	\$ 17,820.00	1256.13	0.00	1256.13	\$ 16,580.92	\$ -	\$ 16,580.92		\$ -
018	0118	ASPHALT DRIVEWAY	COMPLETE	\$6.10	22,000	SQ. FT.	\$ 134,200.00	15004.00	0.00	15004.00	\$ 91,524.40	\$ -	\$ 91,524.40		\$ -
019	0119	GRAVEL DRIVEWAY	COMPLETE	\$3.40	10,000	SQ. FT.	\$ 34,000.00	10436.10	0.00	10436.10	\$ 35,482.74	\$ -	\$ 35,482.74		\$ -
020	0120	GRANULAR BORROW (SOFT SPOT REPAIR)	COMPLETE	\$73.05	500	CU. YD.	\$ 36,525.00	125.30	0.00	125.30	\$ 9,153.17	\$ -	\$ 9,153.17		\$ -
021	0121	OVER EXCAVATION (SOFT SPOT REPAIR)	COMPLETE	\$31.15	500	CU. YD.	\$ 15,575.00	146.00	0.00	146.00	\$ 4,547.90	\$ -	\$ 4,547.90		\$ -
022	0122	ROADWAY EXCAVATION (PLAN QUANTITY) 600 WEST GRADE ADJUSTMENTS	COMPLETE	\$49.35	6,480	CU. YD.	\$ 319,788.00	6671.00	0.00	6671.00	\$ 329,213.85	\$ -	\$ 329,213.85		\$ -
					191	CU. YD.									
023	0123	UNTREATED BASE COURSE (PLAN QUANTITY) CO NO. 1-D EXTEND UNTREATED BASE COURSE (PLAN QUANTITY) QUANTITY CO NO. 2-A EXTEND UNTREATED BASE COURSE (PLAN QUANTITY) QUANTITY	COMPLETE	\$53.80	5,543	CU. YD.	\$ 298,213.40	5187.32	0.00	5187.32	\$ 279,077.82	\$ -	\$ 279,077.82		\$ -
				\$53.80	61	CU. YD.	\$ 3,281.80								
				\$53.80	8	CU. YD.	\$ 430.40								
		UTBC quantity reflects an estimated total of 544.68 CY existing base retained in place to date.													
		600 WEST GRADE ADJUSTMENTS EXTEND UNTREATED BASE COURSE (PLAN QUANTITY) QUANTITY		\$53.80	120	CU. YD.									\$ -
024	0124	HMA - 1/2 INCH (Reflects pay factors) CO NO. 1-A EXTEND HMA - 1/2 INCH QUANTITY CO NO. 1-D EXTEND HMA - 1/2 INCH QUANTITY CO NO. 2-A EXTEND HMA - 1/2 INCH QUANTITY 600 WEST GRADE ADJUSTMENT EXTEND HMA - 1/2 INCH QUANTITY	COMPLETE	\$119.00	6,357	TON	\$ 756,483.00	5667.21	0.00	5667.21	\$ 674,397.99	\$ -	\$ 674,397.99	50	\$ 5,950.00
				\$119.00	290	TON	\$ 34,510.00								
				\$119.00	66	TON	\$ 7,854.00								
				\$119.00	10	TON	\$ 1,190.00								
				\$119.00	112	TON									
025	0125	RELOCATE MAILBOX	COMPLETE	\$192.00	21	EACH	\$ 4,032.00	28.00	0.00	28.00	\$ 5,376.00	\$ -	\$ 5,376.00		\$ -
026	0126	RECONSTRUCT MANHOLE (Inc. 4 additional manholes in the mill and overlay zone)	COMPLETE	\$1,020.00	22	EACH	\$ 22,440.00	25.00	0.00	25.00	\$ 25,500.00	\$ -	\$ 25,500.00		\$ -
027	0127		COMPLETE	\$862.00	25	EACH	\$ 21,550.00	39.00	0.00	39.00	\$ 33,618.00	\$ -	\$ 33,618.00		\$ -
028	0128	RECONSTRUCT SURVEY MONUMENT	COMPLETE	\$1,725.00	2	EACH	\$ 3,450.00	2.00	0.00	2.00	\$ 3,450.00	\$ -	\$ 3,450.00		\$ -
029	0129	RELOCATE STREET LIGHT	COMPLETE	\$5,750.00	1	EACH	\$ 5,750.00	1.00	0.00	1.00	\$ 5,750.00	\$ -	\$ 5,750.00		\$ -
030	0130	REMOVE AND SALVAGE GUARDRAIL AND END SECTIONS	COMPLETE	\$34.70	205	FOOT	\$ 7,113.50	205.00	0.00	205.00	\$ 7,113.50	\$ -	\$ 7,113.50		\$ -
031	0131	GEOTEXTILE - STABILIZATION	COMPLETE	\$1.85	1,500	SQ. YD.	\$ 2,775.00	85.00	0.00	85.00	\$ 157.25	\$ -	\$ 157.25		\$ -
032	0132	GEOGRID	COMPLETE	\$10.60	1,500	SQ. YD.	\$ 15,900.00	0.00	0.00	0.00	\$ -	\$ -	\$ -		\$ -
033	0133	REMOVE CONCRETE DITCH	COMPLETE	\$27.90	800	FOOT	\$ 22,320.00	983.50	0.00	983.50	\$ 27,439.65	\$ -	\$ 27,439.65		\$ -
034	0134	REMOVE FENCE CO NO. 1-D EXTEND REMOVE FENCE QUANTITY	COMPLETE	\$11.50	250	FOOT	\$ 2,875.00	38.00	0.00	38.00	\$ 437.00	\$ -	\$ 437.00		\$ -
				\$11.50	20	FOOT	\$ 230.00								
035	0135	RELOCATE VINYL PICKET FENCE	COMPLETE	\$60.60	150	FOOT	\$ 9,090.00	145.00	0.00	145.00	\$ 8,787.00	\$ -	\$ 8,787.00	150	\$ 9,090.00
036	0136	RELOCATE CHAIN LINK FENCE EXTEND QUANTITY BY 7.73 FEET TO PARTIALLY COVER RICE ROLLING FENCE	COMPLETE	\$43.35	350	FOOT	\$ 15,172.50	400.98	0.00	400.98	\$ 17,382.48	\$ -	\$ 17,382.48		\$ -
					7.73	FOOT									
037	0137	RELOCATE VINYL FENCE (NIXON OPTED OUT OF RELOCATING VINYL FENCE)	COMPLETE	\$60.60	350	FOOT	\$ 21,210.00	214.75	0.00	214.75	\$ 13,013.85	\$ -	\$ 13,013.85		
038	0138	6 FT VINYL PRIVACY FENCE (NICKEL'S FENCE PAYMENT (18662.98) AGREED TO BE PAID WITH THIS ITEM)	COMPLETE	\$60.60	150	FOOT	\$ 9,090.00	489.47	0.00	489.47	\$ 29,661.88	\$ -	\$ 29,661.88		\$ -
039	0139	SALVAGE AND RE-LAY BRICK PAVERS	COMPLETE	\$11.50	100	SQ. FT.	\$ 1,150.00	42.25	0.00	42.25	\$ 485.88	\$ -	\$ 485.88		\$ -
040	0140	REMOVE CONCRETE STAIRS	COMPLETE	\$11.80	60	SQ. FT.	\$ 708.00	32.00	0.00	32.00	\$ 377.60	\$ -	\$ 377.60		\$ -
041	0141	RELOCATE STEEL PERGOLA	COMPLETE	\$2,005.00	1	EACH	\$ 2,005.00	1.00	0.00	1.00	\$ 2,005.00	\$ -	\$ 2,005.00		\$ -
042	0142	REMOVE ASPHALT DRIVEWAY	COMPLETE	\$5.65	2,800	SQ. YD.	\$ 15,820.00	2357.60	0.00	2357.60	\$ 13,320.44	\$ -	\$ 13,320.44		\$ -
043	0143	CONCRETE DRIVEWAY 4 INCH THICK	COMPLETE	\$8.60	14,500	SQ. FT.	\$ 124,700.00	10175.68	0.00	10175.68	\$ 87,510.85	\$ -	\$ 87,510.85		\$ -
044	0144	CONCRETE STAIRS	COMPLETE	\$69.00	100	SQ. FT.	\$ 6,900.00	183.24	0.00	183.24	\$ 12,643.56	\$ -	\$ 12,643.56		\$ -
045	0145	ASPHALT CURB	COMPLETE	\$62.25	50	FOOT	\$ 3,112.50	60.00	0.00	60.00	\$ 3,735.00	\$ -	\$ 3,735.00		\$ -
046	0146	3 RAIL VINYL FENCE	COMPLETE	\$31.85	325	FOOT	\$ 10,351.25	231.50	0.00	231.50	\$ 7,373.28	\$ -	\$ 7,373.28		\$ -
047	0147	4 FT. CHAIN LINK DOUBLE GATE (W = 16'-0") EXTEND QUANTITY BY 1 EACH TO PARTIALLY COVER RICE ROLLING FENCE	COMPLETE	\$1,725.00	1	EACH	\$ 1,725.00	3.00	0.00	3.00	\$ 5,175.00	\$ -	\$ 5,175.00		\$ -
					1.00	EACH									
048	0148	RECONSTRUCT LANDSCAPE BLOCK BORDER WALL	COMPLETE	\$46.00	75	SQ. FT.	\$ 3,450.00	211.66	0.00	211.66	\$ 9,736.36	\$ -	\$ 9,736.36	15	\$ 690.00
049	0149						NOT USED								\$ -
050	0150	RELOCATE CORRAL PANEL FENCE	COMPLETE	\$57.50	85	FEET	\$ 4,887.50				ITEM ELIMINATED - WORK PERFORMED BY PROPERTY OWNER				
SUBTOTAL ROADWAY / EARTHWORK							\$ 3,689,823.40				\$ 3,457,301.43	\$ -	\$ 3,457,301.43		\$ 18,260.00

Bid Item			Estimated Value				Quantity			Amount In \$			Remaining Work		
Bid #	PLAN SYMBOL	Activity ID	COMPLETE?	Unit Cost	Est Qty	Item Unit	Est. Cost	From Prev.	Current	Cummulative	From Prev.	Current	Cummulative	Quantity	Value
LANDSCAPING															
051	0201	CLEARING AND GRUBBING (includes all tree and stump removals, trimming)	COMPLETE	\$189,050.00	1	LUMP	\$ 189,050.00	1.00	0.00	1.00	\$ 189,050.00	\$ -	\$ 189,050.00		\$ -
052	0202	LANDSCAPE COBBLE	COMPLETE	\$54.30	300	SQ. YD.	\$ 16,290.00	911.91	0.00	911.91	\$ 49,516.71	\$ -	\$ 49,516.71	(262)	\$ -
		ANTICIPATED OVER RUN AT ALLRED AND HUFF			350	SQ. YD.	\$ -								
053	0203	WOOD FIBER MULCH (PLAN QUANTITY)	COMPLETE	\$5.00	3,200	SQ. YD.	\$ 16,000.00	3200.00	0.00	3200.00	\$ 16,000.00	\$ -	\$ 16,000.00		\$ -
054	0204	BROADCAST SEED (PLAN QUANTITY)	COMPLETE	\$4.60	3,200	SQ. YD.	\$ 14,720.00	3200.00	0.00	3200.00	\$ 14,720.00	\$ -	\$ 14,720.00		\$ -
055	0205	CONCRETE MOW STRIP	COMPLETE	\$20.35	250	FOOT	\$ 5,087.50	5.00	87.00	92.00	\$ 101.75	\$ 1,770.45	\$ 1,872.20	158	\$ -
056	0206	TURF SOD	COMPLETE	\$19.10	2000	SQ. YD.	\$ 38,200.00	1262.485	32.00	1294.485	\$ 24,113.46	\$ 611.20	\$ 24,724.66	200	\$ 3,820.00
		CO NO. 2-A EXTEND TURF SOD		\$19.10	10	SQ. YD.	\$ 191.00								
057	0207	SPRINKLER SYSTEM MODIFICATION	COMPLETE	\$27.15	4000	SQ. YD.	\$ 108,600.00	2599.26	73.19	2672.45	\$ 70,569.91	\$ 1,987.11	\$ 72,557.02	200	\$ 5,430.00
058	0208	LANDSCAPE RESTORATION	COMPLETE	\$44.40	1600	SQ. YD.	\$ 71,040.00	245.52	23.65	269.17	\$ 10,901.09	\$ 1,050.06	\$ 11,951.15	200	\$ 8,880.00
059	0209	CONTRACTOR FURNISHED TOPSOIL, 4 INCH THICK	COMPLETE	\$13.80	3600	SQ. YD.	\$ 49,680.00	1919.43	114.44	2033.87	\$ 26,488.13	\$ 1,579.27	\$ 28,067.41	400	\$ 5,520.00
		CO NO. 2-A EXTEND CONTRACTOR FURNISHED TOPSOIL, 4 INCH THICK		\$13.80	30	SQ. YD.	\$ 414.00								
060	0210	TREE - PRAIRIE FIRE CRABAPPLE, 2 INCH CALIPER	COMPLETE	\$575.00	2	EACH	\$ 1,150.00	2.00	0.00	2.00	\$ 1,150.00	\$ -	\$ 1,150.00		\$ -
		AGREED QUANTITY OF 2 EACH TO COVER WORK AT NICKELL			2	EACH									
061	0211	SHRUB - 2 GALLON	COMPLETE	\$57.50	20	EACH	\$ 1,150.00	47.00	0.00	47.00	\$ 2,702.50	\$ -	\$ 2,702.50		\$ -
		AGREED QUANTITY OF 47 EACH TO COVER WORK AT NICKELL			47	EACH									
SUBTOTAL LANDSCAPING							\$ 511,572.50				\$ 405,313.56	\$ 6,998.09	\$ 412,311.65		\$ 23,650.00
STORM DRAIN / IRRIGATION															
062	0301	REMOVE PIPE	COMPLETE	\$23.00	2100	FOOT	\$ 48,300.00	1528.25	0.00	1528.25	\$ 35,149.75	\$ -	\$ 35,149.75		\$ -
		CO NO. 2-C REMOVE PIPE		\$23.00	40	FOOT	\$ 920.00		0.00						
063	0302	ABANDON PIPE/FLOW FILL	COMPLETE	\$403.00	200	CU. YD.	\$ 80,600.00	46.70	0.00	46.70	\$ 18,820.10	\$ -	\$ 18,820.10		\$ -
		CO NO. 2-A EXTEND ABANDON PIPE/FLOW FILL		\$403.00	20	CU. YD.	\$ 8,060.00		0.00						
		AGREED ADDITIONAL QUANTITY OF 9.45 CY TO COVER BOX RISER AT MILL DITCH			9	CU. YD.									
064	0303	REMOVE IRRIGATION DIVERSION BOX	COMPLETE	\$748.00	8	EACH	\$ 5,984.00	8.00	0.00	8.00	\$ 5,984.00	\$ -	\$ 5,984.00		\$ -
		CO NO. 2-A EXTEND REMOVE IRRIGATION DIVERSION BOX		\$748.00	3	EACH	\$ 2,244.00								
065	0304	REMOVE MANHOLE	COMPLETE	\$1,380.00	1	EACH	\$ 1,380.00	1.00	0.00	1.00	\$ 1,380.00	\$ -	\$ 1,380.00		\$ -
066	0305	CATCH BASIN	COMPLETE	\$8,000.00	12	EACH	\$ 96,000.00	13.00	0.00	13.00	\$ 104,000.00	\$ -	\$ 104,000.00		\$ -
067	0306	COMBINATION INLET BOX	COMPLETE	\$11,600.00	3	EACH	\$ 34,800.00	3.00	0.00	3.00	\$ 34,800.00	\$ -	\$ 34,800.00		\$ -
068	0307	STORM DRAIN MANHOLE	COMPLETE	\$11,600.00	3	EACH	\$ 34,800.00	3.00	0.00	3.00	\$ 34,800.00	\$ -	\$ 34,800.00		\$ -
069	0308	MODIFY STORM DRAIN MANHOLE	COMPLETE	\$6,445.00	2	EACH	\$ 12,890.00	2.00	0.00	2.00	\$ 12,890.00	\$ -	\$ 12,890.00		\$ -
070	0309	IRRIGATION DIVERSION BOX	COMPLETE	\$11,500.00	4	EACH	\$ 46,000.00	1.00	0.00	1.00	\$ 11,500.00	\$ -	\$ 11,500.00		\$ -
		CO NO. 2-A REDUCE IRRIGATION DIVERSION BOX		\$11,500.00	(3)	EACH	\$ (34,500.00)		0.00						
071	0310	MODIFY IRRIGATION DIVERSION BOX	COMPLETE	\$5,755.00	1	EACH	\$ 5,755.00	2.00	0.00	2.00	\$ 11,510.00	\$ -	\$ 11,510.00		\$ -
072	0311	15 INCH WATERMAN C-10 NON-RISING STEM SCREW GATE	COMPLETE	\$3,455.00	4	EACH	\$ 13,820.00				ITEM ELIMINATED CO 2-A				
		CO NO. 2-A ELIMINATE 15-INCH WATERMAN C-10 SCREW GATE		\$3,455.00	(4)	EACH	\$ (13,820.00)								
073	0312	15 INCH WATERMAN C-2 SLIDE GATE	COMPLETE	\$2,875.00	2	EACH	\$ 5,750.00	2.00	0.00	2.00	\$ 5,750.00	\$ -	\$ 5,750.00		\$ -
074	0313	18 INCH REINFORCED CONCRETE PIPE	COMPLETE	\$403.00	296	FOOT	\$ 119,288.00	289.00	0.00	289.00	\$ 116,467.00	\$ -	\$ 116,467.00		\$ -
075	0314	15 INCH REINFORCED CONCRETE PIPE	COMPLETE	\$207.00	1488	FOOT	\$ 308,016.00	1178.40	0.00	1178.40	\$ 243,928.80	\$ -	\$ 243,928.80		\$ -
		CO NO. 2-A REDUCE 15 INCH REINFORCED CONCRETE PIPE		\$207.00	(250)	EACH	\$ (51,750.00)								
076	0315	15 INCH HDPE	COMPLETE	\$299.00	200	FOOT	\$ 59,800.00	199.50	0.00	199.50	\$ 59,650.50	\$ -	\$ 59,650.50		\$ -
077	0316														\$ -
078	0317	EXTEND CANAL CULVERT	COMPLETE	\$115,100.00	1	LUMP	\$ 115,100.00	1.00	0.00	1.00	\$ 115,100.00	\$ -	\$ 115,100.00		\$ -
079	0318	18 INCH CONCRETE END SECTION	COMPLETE	\$1,725.00	1	EACH	\$ 1,725.00	1.00	0.00	1.00	\$ 1,725.00	\$ -	\$ 1,725.00		\$ -
080	0319	TRASH RACK FOR 18 INCH CONCRETE END SECTION	COMPLETE	\$1,035.00	1	EACH	\$ 1,035.00	1.00	0.00	1.00	\$ 1,035.00	\$ -	\$ 1,035.00		\$ -
081	0320	REMOVE CATCH BASIN	COMPLETE	\$863.00	2	EACH	\$ 1,726.00	2.00	0.00	2.00	\$ 1,726.00	\$ -	\$ 1,726.00		\$ -
SUBTOTAL STORM DRAIN / IRRIGATION							\$ 903,923.00				\$ 816,216.15	\$ -	\$ 816,216.15		\$ -
CITY UTILITIES															
082	0401	RELOCATE AND REPLACE FIRE HYDRANT	COMPLETE	\$11,500.00	9	EACH	\$ 103,500.00	9.00	0.00	9.00	\$ 103,500.00	\$ -	\$ 103,500.00		\$ -
083	0402	RELOCATE PRESSURIZED IRRIGATION SERVICE	COMPLETE	\$5,755.00	39	EACH	\$ 224,445.00	47.00	0.00	47.00	\$ 270,485.00	\$ -	\$ 270,485.00		\$ -
084	0403	RELOCATE CULINARY SERVICE CONNECTION	COMPLETE	\$5,525.00	40	EACH	\$ 221,000.00	47.00	0.00	47.00	\$ 259,675.00	\$ -	\$ 259,675.00		\$ -
085	0404	1 1/2 INCH PRESSURIZED IRRIGATION SERVICE	COMPLETE	\$9,785.00	3	EACH	\$ 29,355.00	2.00	0.00	2.00	\$ 19,570.00	\$ -	\$ 19,570.00		\$ -
086	0405	2 INCH PRESSURIZED IRRIGATION SERVICE	COMPLETE	\$10,450.00	2	EACH	\$ 20,900.00	2.00	0.00	2.00	\$ 20,900.00	\$ -	\$ 20,900.00		\$ -
087	0406	SAMPLING HYDRANT	COMPLETE	\$12,650.00	2	EACH	\$ 25,300.00	2.00	0.00	2.00	\$ 25,300.00	\$ -	\$ 25,300.00		\$ -
088	0407	BRASS TAPPING SADDLE	COMPLETE	\$1,265.00	79	EACH	\$ 99,935.00	81.00	0.00	81.00	\$ 102,465.00	\$ -	\$ 102,465.00		\$ -
089	0408														\$ -
090	0409														\$ -
091	0410	LOOP 10 INCH WATER LINE	COMPLETE	\$19,550.00	3	EACH	\$ 58,650.00				CONTINGENCY ITEM - NOT USED				
092	0411	4 INCH PI DRAIN (Reflects correction for incorrect measurement and overpayment on PE #3)	COMPLETE	\$115.00	160	FOOT	\$ 18,400.00	81.00	0.00	81.00	\$ 9,315.00	\$ -	\$ 9,315.00		\$ -
093	0412	PIPE CRADLE/BRIDGE (Contingency Item, Only 1 used)	COMPLETE	\$2,875.00	3	EACH	\$ 8,625.00	1.00	0.00	1.00	\$ 2,875.00	\$ -	\$ 2,875.00		\$ -
094	0413														\$ -
095	0414														\$ -
096	0415	FIRE HYDRANT	COMPLETE	\$21,850.00	2	EACH	\$ 43,700.00	2.00	0.00	2.00	\$ 43,700.00	\$ -	\$ 43,700.00		\$ -
SUBTOTAL CITY UTILITIES							\$ 853,810.00				\$ 857,785.00	\$ -	\$ 857,785.00		\$ -
STRUCTURE															
097	0501	REMOVE CONCRETE WALL	COMPLETE	\$60.90	250	FOOT	\$ 15,225.00	85.00	0.00	85.00	\$ 5,176.50	\$ -	\$ 5,176.50		\$ -
098	0502	REMOVE MASONRY WALL	COMPLETE	\$28.45	100	FOOT	\$ 2,845.00				CONTINGENCY ITEM - NOT USED				
099	0503	SALVAGE AND REBUILD STACKED BOULDER WALL	COMPLETE	\$34.50	700	SQ. FT.	\$ 24,150.00	599.00	39.00	638.00	\$ 20,665.50	\$ 1,345.50	\$ 22,011.00	150	\$ 5,175.00
0100	0504	DRY STACK BOULDER WALL	COMPLETE	\$28.75	3,500	SQ. FT.	\$ 100,625.00	3353.60	50.50	3404.10	\$ 96,415.89	\$ 1,451.88	\$ 97,867.76		\$ -
0101	0505	ADJUST MASONRY FENCE POST / COLUMN TO GRADE	COMPLETE	\$4,025.00	1	EACH	\$ 4,025.00	1.00	0.00	1.00	\$ 4,025.00	\$ -	\$ 4,025.00		\$ -
0102	0506														\$ -
0103	0507	DRIVEWAY TURN DOWN WALL	COMPLETE	\$53.25	300	SQ. FT.	\$ 15,975.00	175.57	0.00	175.57	\$ 9,349.10	\$ -	\$ 9,349.10		\$ -
SUBTOTAL STRUCTURE							\$ 162,845.00				\$ 135,631.99	\$ 2,797.38	\$ 138,429.36		\$ 5,175.00

Bid Item			Estimated Value				Quantity			Amount in \$			Remaining Work		
Bid #	PLAN SYMBOL	Activity ID	COMPLETE?	Unit Cost	Est Qty	Item Unit	Est. Cost	From Prev.	Current	Cummulative	From Prev.	Current	Cummulative	Quantity	Value
SIGNING / STRIPING															
0104	0601	REMOVE SIGN	COMPLETE	\$97.75	1	EACH	\$ 97.75	1.00	0.00	1.00	\$ 97.75	\$ -	\$ 97.75		\$ -
0105	0602	RELOCATE SIGN	COMPLETE	\$259.00	6	EACH	\$ 1,554.00	9.00	0.00	9.00	\$ 2,331.00	\$ -	\$ 2,331.00		\$ -
0106	0603	SIGN TYPE A-2, 30 INCH X 30 INCH (W11-2)	COMPLETE	\$489.00	6	EACH	\$ 2,934.00	6.00	0.00	6.00	\$ 2,934.00	\$ -	\$ 2,934.00	0	\$ -
0107	0604	SIGN TYPE A-2, 24 INCH X 12 INCH (W16-7P)	COMPLETE	\$132.00	5	EACH	\$ 660.00	6.00	0.00	6.00	\$ 792.00	\$ -	\$ 792.00		\$ -
0108	0605	REMOVE PAVEMENT MARKINGS	COMPLETE	\$0.60	2,000	FOOT	\$ 1,200.00	1009.00	0.00	1009.00	\$ 605.40	\$ -	\$ 605.40	991	\$ -
0109	0606	PAVEMENT MARKING PAINT	COMPLETE	\$45.35	230	GAL	\$ 10,430.50	103.80	0.00	103.80	\$ 4,707.33	\$ -	\$ 4,707.33	126	\$ -
0110	0607	PAVEMENT MESSAGE PAINT	COMPLETE	\$30.30	116	EACH	\$ 3,514.80	58.00	0.00	58.00	\$ 1,757.40	\$ -	\$ 1,757.40	58	\$ -
0111	0608	RECTANGULAR RAPID FLASHING BEACON (SOLAR)	COMPLETE	\$15,850.00	2	EACH	\$ 31,700.00	2.00	0.00	2.00	\$ 31,700.00	\$ -	\$ 31,700.00	0	\$ -
SUBTOTAL SIGNING / STRIPING							\$ 52,091.05				\$ 44,924.88	\$ -	\$ 44,924.88		\$ -
TEMPORARY CONTROLS															
0112	0701	NOT USED													\$ -
0113	0702	SILT FENCE	COMPLETE	\$3.35	6,625	FOOT	\$ 22,193.75	1347.50	0.00	1347.50	\$ 4,514.13	\$ -	\$ 4,514.13		\$ -
0114	0703	GUTTER INLET BARRIER	COMPLETE	\$207.00	30	EACH	\$ 6,210.00	18.00	0.00	18.00	\$ 3,726.00	\$ -	\$ 3,726.00		\$ -
0115	0704	EROSION CONTROL BLANKET	COMPLETE	\$3.40	1,700	SQ. YD.	\$ 5,780.00	668.36	0.00	668.36	\$ 2,272.42	\$ -	\$ 2,272.42	1,032	\$ -
SUBTOTAL TEMPORARY CONTROLS							\$ 34,183.75				\$ 10,512.55	\$ -	\$ 10,512.55		\$ -
CHANGE ORDER NO. 1-A - MILL AND FILL WEST PROJECT LIMIT TO AMERICAN FORK CITY LIMIT															
0116		ROTO MILLING - 1 INCH	COMPLETE	\$2.28	3,090	SQ. YD.	\$ 7,045.20	3090.00	0.00	3090.00	\$ 7,045.20	\$ -	\$ 7,045.20		\$ -
0117		TRAFFIC CONTROL - CHANGE ORDER 1A ADDED WORK	COMPLETE	\$766.00	1	DAY	\$ 766.00	1.00	0.00	1.00	\$ 766.00	\$ -	\$ 766.00		\$ -
SUBTOTAL CHANGE ORDER NO. 1-A - MILL AND FILL WEST PROJECT LIMIT TO AMERICAN FORK CITY LIMIT							\$ 7,811.20				\$ 7,811.20	\$ -	\$ 7,811.20		\$ -
CHANGE ORDER NO. 1B - ADD CUSTOM BUSINESS ACCESS SIGNS FOR TRAFFIC CONTROL															
0118		CUSTOM TRAFFIC CONTROL SIGN - 48 INCH X 48 INCH	COMPLETE	\$448.25	4	EACH	\$ 1,793.00	4.00	0.00	4.00	\$ 1,793.00	\$ -	\$ 1,793.00		\$ -
SUBTOTAL CHANGE ORDER NO. 1-B - ADD CUSTOM BUSINESS ACCESS SIGNS FOR TRAFFIC CONTROL							\$ 1,793.00				\$ 1,793.00	\$ -	\$ 1,793.00		\$ -
CHANGE ORDER NO. 1-C - NIXON ABANDON SEPTIC AND CONNECT SEWER															
0119		ABANDON SEPTIC SYSTEM & CONNECT TO SEWER LATERAL	COMPLETE	\$4,606.00	1	LUMP	\$ 4,606.00	1.00	0.00	1.00	\$ 4,606.00	\$ -	\$ 4,606.00		\$ -
0120		4 INCH SEWER PIPE	COMPLETE	\$79.00	150	FOOT	\$ 11,850.00	150.00	0.00	150.00	\$ 11,850.00	\$ -	\$ 11,850.00		\$ -
SUBTOTAL CHANGE ORDER NO. 1-C - NIXON ABANDON SEWER AND CONNECT SIDEWALK							\$ 16,456.00				\$ 16,456.00	\$ -	\$ 16,456.00	\$ -	\$ -
CHANGE ORDER NO. 1-D - 180 WEST SIDEWALK															
0121		REMOVE AND SALVAGE CORRAL PANEL GATES	COMPLETE	\$788.00	1	EACH	\$ 788.00	1.00	0.00	1.00	\$ 788.00	\$ -	\$ 788.00		\$ -
0122		4 FT. FIELD WIRE MEST FENCE WITH SCH 40 STEEL POSTS	COMPLETE	\$52.00	40	FOOT	\$ 2,080.00	40.00	0.00	40.00	\$ 2,080.00	\$ -	\$ 2,080.00	0	\$ -
0123		TRAFFIC CONTROL - CHANGE ORDER NO. 1-D ADDED WORK	COMPLETE	\$2,690.00	1	LUMP	\$ 2,690.00	1.00	0.00	1.00	\$ 2,690.00	\$ -	\$ 2,690.00	0.25	\$ -
SUBTOTAL CHANGE ORDER NO. 1-D - 180 WEST SIDEWALK							\$ 5,558.00				\$ 5,558.00	\$ -	\$ 5,558.00		\$ -
CHANGE ORDER NO. 2-A - ABANDON OILPHANT - NICKELL IRRIGATION LATERAL															
0124		REMOVE AND SALVAGE EXISTING SCREW GATE	COMPLETE	\$698.00	2	EACH	\$ 1,396.00	2.00	0.00	2.00	\$ 1,396.00	\$ -	\$ 1,396.00		\$ -
0125		SAW CUT AND REMOVE DIVERSION BOX TOP	COMPLETE	\$2,782.00	3	EACH	\$ 8,346.00	3.00	0.00	3.00	\$ 8,346.00	\$ -	\$ 8,346.00		\$ -
0126		REMOVE PRECAST DIVERSION BOX TOP	COMPLETE	\$304.00	4	EACH	\$ 1,216.00	5.00	0.00	5.00	\$ 1,520.00	\$ -	\$ 1,520.00		\$ -
SUBTOTAL CHANGE ORDER NO. 2-A ABANDON OLIPHANT - NICKELL IRRIGATION LATERAL							\$ 10,958.00				\$ 11,262.00	\$ -	\$ 11,262.00		\$ -
CHANGE ORDER NO. 2-B - ADDED CITY UTILITY WORK															
0127		INSTALL CITY FURNISHED WATER VALVE (OPEN EXCAVATION)	COMPLETE	\$855.00	8	EACH	\$ 6,840.00	6.00	0.00	6.00	\$ 5,130.00	\$ -	\$ 5,130.00		\$ -
0128		INSTALL CITY FURNISHED WATER VALVE (INC. EXCAV. AND BACKFILL)	COMPLETE	\$1,100.00	5	EACH	\$ 5,500.00	3.00	0.00	3.00	\$ 3,300.00	\$ -	\$ 3,300.00		\$ -
0129		DIRECTED EXPLORATORY / TROUBLESHOOTING CREW TIME	COMPLETE	\$677.00	24	EACH	\$ 16,248.00	17.00	0.00	17.00	\$ 11,509.00	\$ -	\$ 11,509.00		\$ -
SUBTOTAL CHANGE ORDER NO. 2-B ADDED CITY UTILITY WORK							\$ 28,588.00				\$ 19,939.00	\$ -	\$ 19,939.00	\$ -	\$ -
CHANGE ORDER NO. 2-C - PETERSON DETENSION BASIN															
0130		CLEARING AND GRUBBING CO 2-C ADDED WORK	COMPLETE	\$9,700.00	1	LUMP	\$ 9,700.00	1.00	0.00	1.00	\$ 9,700.00	\$ -	\$ 9,700.00		\$ -
0131		INSTALL CITY FURNISHED 18 INCH CONCRETE END SECTION	COMPLETE	\$598.00	1	EACH	\$ 598.00	1.00	0.00	1.00	\$ 598.00	\$ -	\$ 598.00		\$ -
0132		CONTRACTOR FURNISHED 18 INCH REINFORCED CONCRETE PIPE	COMPLETE	\$89.00	24	FOOT	\$ 2,136.00	24.00	0.00	24.00	\$ 2,136.00	\$ -	\$ 2,136.00		\$ -
0133		INSTALL CITY FURNISHED 18 INCH REINFORCED CONCRETE PIPE	COMPLETE	\$59.85	200	FOOT	\$ 11,970.00	201.00	0.00	201.00	\$ 12,029.85	\$ -	\$ 12,029.85		\$ -
0134		4 FT. X 4 FT. STORM DRAIN BOX	COMPLETE	\$8,285.00	1	EACH	\$ 8,285.00	1.00	0.00	1.00	\$ 8,285.00	\$ -	\$ 8,285.00		\$ -
0135		OUTLET BOX MODIFICATIONS	COMPLETE	\$11,950.00	1	LUMP	\$ 11,950.00	1.00	0.00	1.00	\$ 11,950.00	\$ -	\$ 11,950.00		\$ -
0136		EXCAVATION / EMBANKMENT (PLAN QUANTITY) (inc. revised plan quantity per Horrocks' 10/31/23 revised plan quantity of 3498.88 CU YD)	COMPLETE	\$20.95	3,248	EACH	\$ 68,045.60	3498.88	0.00	3498.88	\$ 73,301.54	\$ -	\$ 73,301.54		\$ -
SUBTOTAL CHANGE ORDER NO. 2-C PETERSON DETENTION BASIN							\$ 112,684.60				\$ 118,000.39	\$ -	\$ 118,000.39	\$ -	\$ -
TOTAL OF ALL SCHEDULES							\$ 6,392,097.50				\$ 5,908,505.14	\$ 9,795.47	\$ 5,918,300.60		\$ 47,085.00

DOCUMENT 00990

CONTRACT CHANGE ORDER

Project: Pleasant Grove Storm Drain Outfall Project  
Location: Lindon Utah  
Change Order No.: 7

Date: May 15, 2025

To: Acme Construction, Inc

You are hereby requested to comply with the following changes from the contract plans and specifications:

Item No.	Description of Changes, Quantities, Units, Unit Prices, Change in Completion Schedule, etc.	Decrease In Contract Price	Increase In Contract Price
1	High Pressure Gas Line Delays, 30 Days @ \$825 Per day for Traffic Control and \$1,701.58 per Day for bypass Pumping. CO#18		\$75,818.40
2	Sewer Line conflict Delays, 26 Days @ \$825 Per day for Traffic Control and \$1,701.58 per Day for bypass Pumping, and \$850.79 per day for Sewer bypass pumping. CO #23		\$87,829.82
3	Sewer Line modifications due to sewerline Conflict, CO#22		\$30,987.16
4			
5			
	Change in contact price due to this Change Order:		
	Total Decrease	\$0.00	
	Total Increase		\$194,635.38
	Net increase (decrease)		\$194,635.38

The sum of \$194,635.38 is hereby added to, the total contract price and the total adjusted contract price to date thereby is \$8,635,290.11.

The time provided for completion in the contract is **increased** by **0 working** days. This document shall become an amendment to the contract & all provisions of the contract will apply hereto.

Accepted by:

Brody L Robinson

Contractor

Digitally signed by Brody L Robinson  
DN: c=US, e=Brody@acmeutah.com,  
o="Acme Construction, Inc", ou="Project  
Management", cn="Brody L Robinson"  
Date: 2025.05.21 11:36:54 -0600

5/21/2025

Date

Recommended by:

John Schiess

Resident Engineer

Digitally signed by John Schiess  
DN: e=JSchiess@horrocks.com, cn=John Schiess, ou=PG, ou=Users,  
ou=Accounts, dc=horrocks, dc=local  
Date: 2025.05.21 09:55:16 -0600

Date

Approved by:

Owner

Date



3.7.25

**PROJECT:** Pleasant Grove Outfall  
**COR #18 - Asphalt Credit and Delays**

ITEM #	DESCRIPTION	QTY	UNITS	PRICE	TOTAL
	<b>CREDIT</b>				
1	<b>Asphalt Subcontractor Mobilization</b>	1	LS	850	(\$850.00)
2	Asphalt 3" Thick	6370	SF	\$ 2.80	(\$17,836.00)
3	Roadbase 6" Thick	6370	SF	\$ 1.10	(\$7,007.00)
4	Excavation of Existing Granular Borrow	178	CY	\$ 53.00	(\$9,434.00)
	<b>Backcharge for Delays</b>			<b>Credit Total</b>	(\$35,127.00)
1	<b>Traffic Control</b>				\$31,806.00
	*Project was bid with 191 days of TC rental and maintenance at a bid price of \$225,000.00 that equates to \$1,178/day - Delay Started 2/4/25 and ended 3/3/25 = 27 days				
2	<b>Dewatering</b>				\$45,942.66
	*Project was bid with 191 days of Dewatering, Pump Rental, and Management at a bid price of \$325,000.00 which equates to \$1,701.58 / day Delay Started 2/4/25 and ended 3/3/25 = 27 days				
				<b>Delay Total</b>	\$77,748.66
<b>TOTAL</b>				<b>Net Difference</b>	<b>\$43,471.66</b>





170 South 1200 West  
North Salt Lake, UT 84054

(801)280-1232  
(801)280-6423 fax

[www.acmeconstruction.com](http://www.acmeconstruction.com)

**To: Pleasant Grove City**

**Date: 5.6.25**

**Project: Pleasant Grove Outfall  
Project Number: 24028**

**Subject: #23 – Culvert 8 Sewer Delay**

This change order request is for the following.

Work on Culvert 8 sewer line was put on hold for a total duration off 33 days while Horrocks designed a new spec sheet for the sewer line. During this duration, water pumps were on rent and running 24/7 for dewatering purposes. All traffic control remained in place to keep the road shut down for the safety of pedestrians, vehicle traffic, and construction workers.

Subtotal = \$123,102.21

Profit 7.5% = \$9,232.66

Overhead 7.5% = \$9,232.66

**Total = \$141,567.54**

Submitted By: Tyler Keenom





170 South 1200 West  
North Salt Lake, UT 84054

(801)280-1232  
(801)280-6423 fax

[www.acmeconstruction.com](http://www.acmeconstruction.com)

**To: Pleasant Grove City**

**Date: 5.6.25**

**Project: Pleasant Grove Outfall  
Project Number: 24028**

**Subject: #22 - Culvert 8 Sewer**

**This change order request is for the following.**

**Upsize to 8" sewer pipe at culvert 8 and connect into the lateral coming from the North Pointe Solid Waste Station. Due to elevation conflicts, hydro-vac services were used to locate existing underground utilities. Existing 18" storm drain line was removed and replaced with a smaller 12" RCP pipe to allow clearance between sewer lateral and storm drain line. Backfill and compact to grade, ready for asphalt.**

**There was additional work done but will be billed under bid items (item #20 and #22 Waterline loop and sewer replacement)**

**Subtotal = \$26,945.36**

**Profit 7.5% = \$2,020.90**

**Overhead 7.5% = \$2,020.90**

**Total = \$30,987.16**

**Submitted By: Tyler Keenom**



DATE: 5/6/25

PROJECT: Pleasant Grove Outfall  
COR 22: Culvert 8 Sewer

ITEM #	DESCRIPTION	Hours	QTY	UNIT	RATE	TOTAL
EQUIPMENT / LABOR:						
1	Small Tools	30	1	HR	\$ 19.50	\$ 585.00
2	Tool Truck	30	1	HR	\$ 18.00	\$ 540.00
3	Foreman	30	1	HR	\$ 78.25	\$ 2,347.50
4	CAT 326	30	1	HR	\$ 187.25	\$ 5,617.50
5	Excavation Laborer	30	2	HR	\$ 49.50	\$ 2,970.00
6	Equipment Operator	30	1	HR	\$ 68.00	\$ 2,040.00
7	End Dump/Sidedump and Driver	20	1	HR	\$ 164.50	\$ 3,290.00
8	Supervisor	4	1	HR	\$ 125.00	\$ 500.00
MATERIALS:						
1	12" RCP		1	LS	\$ 1,188.33	\$ 1,188.33
2	Sewer Pipe Parts/Fittings		1	LS	\$ 2,815.81	\$ 2,815.81
3	Dump Fee's		10	EA	\$ 80.00	\$ 800.00
4	Borrow		40	TONS	\$ 5.45	\$ 218.00
SUBCONTRACTOR						
1	Badger		1	LS	\$ 4,033.22	\$ 4,033.22
SUBTOTAL						\$ 26,945.36
PROFIT, OVERHEAD & BOND (15%)						\$ 4,041.80
TOTAL						\$ 30,987.16



# H.D. FOWLER COMPANY

REMIT: PO Box 84368, Seattle, WA 98124

Invoice  
Number

16958901

SFWH

# 200607

Corporate Office  
3633 136th Pl SE, Ste 100, Bellevue, WA 98006  
PO Box 160, Bellevue, WA 98009-0160  
Phone 425-654-8800 \* Fax 425-641-8885

## Spanish Fork Branch

3248 North 170 East  
Spanish Fork, UT 84660  
(801) 210-8787 Fax (801) 874-2604

To: T-0 ACME CONSTRUCTION INC 170 SOUTH 1200 WEST NORTH SALT LAKE UT 840541643					Ship to: HD Fowler Company - Spanish Fo 1/1  Spanish Fork UT 84660		
					Order# O8475936	Inv Date: 03/26/25	Order Writer: JOSHUA ESPINOZA
Terms: NET 10TH PROX  FOB: H. D. FOWLER			Due: 04/10/25  Ship Via: WILL CALL			PO/JOB: SEWER OUTFALL  PLEASANT GROVE STORM DRAIN O	
Line	Qty Ship'd	Qty BO'd	UoM	Part # Description	Unit Price	Extended Price	T X
1	308	0	FT	6" SDR35 3034 GASKETED PVC SEWER PIPE 14'  LENGTH	5.200	1601.60	Y
						Sub total	1,601.60
						Freight	0.00
						Tax	119.33
						Grand Total	1,720.93
TYLER					Serving the Pacific Northwest since 1911 www.hdfowler.com Terms & Conditions: hdfowler.com/tcs		



**Invoice  
Number**

16981200

# 200607

3248 North 170 East  
Spanish Fork, UT 84660  
(801) 210-8787 Fax (801) 874-2604

T-0 ACME CONSTRUCTION INC  
170 SOUTH 1200 WEST  
NORTH SALT LAKE UT 840541643

Spanish Fork UT 84660

Order Writer:  
DJ STEINKE

# PLEASANT GROVE STORM DRAIN O

Line	Qty Ship'd	Qty BO'd	UoM	Part # Description	Unit Price	Extended Price	T X
1	308	0	FT	8" SDR35 3034 GASKETED PVC SEWER PIPE 14' LENGTH	9.450	2910.60	Y
					Sub total	2,910.60	
					Freight	0.00	
					Tax	216.84	
					Grand Total	3,127.44	
Serving the Pacific Northwest since 1911 www.hdfowler.com Terms & Conditions: hdfowler.com/tcs							



MLOR MOUNTAINLAND SUPPLY COMPANY  
1505 West 130 South  
Orem, UT 84058  
801-224-6050



## Acknowledgement


ORDER DATE	ORDER NUMBER
05/02/2025	S106965888.001
REMIT TO: MLSC MOUNTAINLAND SUPPLY COMPANY PO Box 127 OREM, UT 84059-0127	PAGE NO. 1 of 1

SOLD TO:

ACME CONSTRUCTION INC.  
170 S 1200 W  
NORTH SALT LAKE, UT 84054

SHIP TO:

MISC  
NORTH SALT LAKE, UT 84054

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON		
18428	PG OUT FALL		CHRIS SEAL		
WRITER		SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
MICKELSON BARBER		PK NO PRINT	NET 30TH	05/02/2025	No
ORDER QTY	DESCRIPTION			UNIT PRICE	EXT PRICE
1ea	6 PVC SEWER SDR35 GSKT 45D WYE GxGxG G306			95.063/ea	95.06
1ea	6 PVC SEWER SDR35 STR 1/8 BEND(45) GxSPG G406			43.185/ea	43.19
1ea	6 PVC SEWER SDR35 GSKT 1/8 BEND(45) GxG G506			48.734/ea	48.73
1ea	BH 6x5 CI NO-HUB CLEANOUT L/PLUG			32.976/ea	32.98
1ea	1878 5 BRASS S/C COUNTER SUNK PLUG			20.375/ea	20.38
1ea	56-66 6.80x6.80 FLEXIBLE CPLG 6x6 CI/PL x CI/PL			17.810/ea	17.81
<div><div>2025/05/02 13:06:03 AM</div><div>S106965888.1</div><div></div><div>RYAN</div></div>					
NOTE- This is not a quote! Pricing, tax, S&H charges and quantities are not guaranteed and must be confirmed by you.				Subtotal	258.15
				S&H Charges	0.00
				Tax	19.23
				Total	277.38



MLOR MOUNTAINLAND SUPPLY COMPANY  
1505 West 130 South  
Orem, UT 84058  
801-224-6050



## Acknowledgement


ORDER DATE	ORDER NUMBER
05/02/2025	S106964575.001
REMIT TO: MLSC MOUNTAINLAND SUPPLY COMPANY PO Box 127 OREM, UT 84059-0127	PAGE NO. 1 of 1

SOLD TO:

SHIP TO:

ACME CONSTRUCTION INC.  
170 S 1200 W  
NORTH SALT LAKE, UT 84054

MISC  
NORTH SALT LAKE, UT 84054

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON		
18428	24028		CHRIS SEAL		
WRITER		SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
AUSTIN HALLOWS		PK NO PRINT	NET 30TH	05/02/2025	No
ORDER QTY	DESCRIPTION			UNIT PRICE	EXT PRICE
1ea	8x6 PVC SEWER SDR35 STR ECCENTRIC INCR/BUSHING SPGxG G1308-6			129.426/ea	129.43
2ea	6 PVC SEWER SDR35 GSKT 1/16 BEND (22-1/2) GxG G1706 <div>2025/05/02 07:23:02 AM S106964575.1</div>  RYAN			47.240/ea	94.48
NOTE- This is not a quote! Pricing, tax, S&H charges and quantities are not guaranteed and must be confirmed by you.				Subtotal	223.91
				S&H Charges	0.00
				Tax	16.68
				Total	240.59





MLOR MOUNTAINLAND SUPPLY COMPANY  
1505 West 130 South  
Orem, UT 84058  
801-224-6050



## Acknowledgement

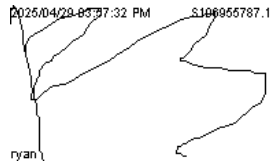
ORDER DATE	ORDER NUMBER
04/29/2025	S106955787.001
REMIT TO: MLSC MOUNTAINLAND SUPPLY COMPANY PO Box 127 OREM, UT 84059-0127	PAGE NO. 1 of 1

SOLD TO:

ACME CONSTRUCTION INC.  
170 S 1200 W  
NORTH SALT LAKE, UT 84054

SHIP TO:

MISC  
NORTH SALT LAKE, UT 84054

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON	
18428	24028		CHRIS SEAL	
WRITER	SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
WALKER BURR	30 MINUTE W/C	NET 30TH	04/29/2025	No
ORDER QTY	DESCRIPTION		UNIT PRICE	EXT PRICE
2ea	56-88 8.75x8.75 FLEXIBLE CPLG 8x8 CI/PL x CI/PL 		27.404/ea	54.81
NOTE- This is not a quote! Pricing, tax, S&H charges and quantities are not guaranteed and must be confirmed by you.			Subtotal	54.81
			S&H Charges	0.00
			Tax	4.08
			Total	58.89



MLOR MOUNTAINLAND SUPPLY COMPANY  
1505 West 130 South  
Orem, UT 84058  
801-224-6050



## Acknowledgement

ORDER DATE	ORDER NUMBER
04/24/2025	S106943909.002
REMIT TO: MLSC MOUNTAINLAND SUPPLY COMPANY PO Box 127 OREM, UT 84059-0127	PAGE NO. 1 of 1

SOLD TO:

ACME CONSTRUCTION INC.  
170 S 1200 W  
NORTH SALT LAKE, UT 84054

SHIP TO:

MISC  
NORTH SALT LAKE, UT 84054

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON		
18428	PG OUTFALL		CHRIS SEAL		
WRITER		SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
WALKER BURR		WILL CALL	NET 30TH	05/01/2025	No
ORDER QTY	DESCRIPTION			UNIT PRICE	EXT PRICE
1ea	<div>SHIPPING INSTRUCTIONS</div> <div>TELL ANTHONY MORALES WHEN IN!!!</div>			130.105/ea	130.10
	6 PVC SEWER SDR35 GSKT LS 1/4 BEND				
	(90) GxG G257				
	<div>2025/05/01 01:42:57 PM S106943909.2</div>				
	TAKEN				
NOTE- This is not a quote! Pricing, tax, S&H charges and quantities are not guaranteed and must be confirmed by you.				Subtotal	130.10
				S&H Charges	0.00
				Tax	9.69
				Total	139.79



MLOR MOUNTAINLAND SUPPLY COMPANY  
1505 West 130 South  
Orem, UT 84058  
801-224-6050



## Acknowledgement

ORDER DATE	ORDER NUMBER
04/24/2025	S106943909.001
REMIT TO: MLSC MOUNTAINLAND SUPPLY COMPANY PO Box 127 OREM, UT 84059-0127	PAGE NO.  1 of 1

SOLD TO:

SHIP TO:

ACME CONSTRUCTION INC.  
170 S 1200 W  
NORTH SALT LAKE, UT 84054

MISC  
NORTH SALT LAKE, UT 84054

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON		
18428	PG OUTFALL		CHRIS SEAL		
WRITER		SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
WALKER BURR		WILL CALL	NET 30TH	05/01/2025	No
ORDER QTY	DESCRIPTION			UNIT PRICE	EXT PRICE
	<div>SHIPPING INSTRUCTIONS</div> <div>TELL ANTHONY MORALES WHEN IN!!!</div>				
2ea	RELINER 6SS35 6IN CLAMPS SDR35			105.092/ea	210.18
	SPECIAL ORDER RETURN POLICY APPLIES				
1ea	A6DB ROUND BACK 12" RECEPTOR BOWL			322.785/ea	322.78
	6" OUTLET - 60" DIAMETER MANHOLE				
	SPECIAL ORDER RETURN POLICY APPLIES				
	<div>2025/05/01 01:43:17 PM 6106943909.1</div> <div>TAKEN</div>				
NOTE- This is not a quote! Pricing, tax, S&H charges and quantities are not guaranteed and must be confirmed by you.				Subtotal	532.96
				S&H Charges	56.33
				Tax	39.71
				Total	629.00



MLOR MOUNTAINLAND SUPPLY COMPANY  
1505 West 130 South  
Orem, UT 84058  
801-224-6050

SOLD TO:

ACME CONSTRUCTION INC.  
170 S 1200 W  
NORTH SALT LAKE, UT 84054




## Acknowledgement

ORDER DATE	ORDER NUMBER
05/02/2025	S106965800.001
<b>REMIT TO:</b> <b>MLSC MOUNTAINLAND SUPPLY</b> <b>COMPANY</b> <b>PO Box 127</b> <b>OREM, UT 84059-0127</b>	
PAGE NO. 1 of 1	

SHIP TO:

MISC  
NORTH SALT LAKE, UT 84054

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON		
18428	24028		CHRIS SEAL		
WRITER		SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
AUSTIN HALLOWS		PK NO PRINT	NET 30TH	05/02/2025	No
ORDER QTY	DESCRIPTION			UNIT PRICE	EXT PRICE
1ea	6 PVC SEWER SDR35 GSKT REPAIR CPLG GxG G626 (NO STOP) <div><div>20250502 10:44:39 AM</div><div>S106965800.1</div><div></div><div>RYAN</div></div>			59.239/ea	59.24
NOTE- This is not a quote! Pricing, tax, S&H charges and quantities are not guaranteed and must be confirmed by you.				Subtotal	59.24
				S&H Charges	0.00
				Tax	4.41
				Total	63.65

**PARTIAL PAYMENT ESTIMATE  
NO. 6**

Name of Contractor: <b>FX Construction</b>		
Name of Owner: <b>Pleasant Grove City</b>		
Date of Completion:	Amount of Contract:	Dates of Estimate:
Original: 15-Apr-25	Original: \$9,911,900.00	From: 1-May-25
Revised: 30-Dec-25	Revised: \$10,063,498.00	To: 31-May-25
Description of Job: <b>American Fork River Diversion Reconstruction</b>		
Amount	This Period	Total To Date
Amount Earned	\$174,340.00	\$8,957,478.00
Retainage Being Held	\$8,717.00	\$447,873.90
Retainage Being Released	\$0.00	\$0.00
Previous Payments		\$8,343,981.10
Amount Due	<b>\$165,623.00</b>	<b>\$165,623.00</b>

Contractor's Construction Progress is ON SCHEDULE

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

Recommended by Horrocks Engineers

Date: 5/22/2025

**John Schiess**

Digitally signed by John Schiess  
DN: E=JSchiess@horrocks.com, CN=John Schiess, OU=PG, OU=Users, OU=Accounts, DC=horrocks, DC=local  
Date: 2025.05.22 14:31:09-0600

**John E. Schiess, P.E.**  
Project Engineer

Accepted by: **FX Construction**

Date: 5/22/2025

**Tyler Stoker**

Digitally signed by Tyler Stoker  
DN: C=US, E=tyler@fxconstruction.com, O=FX Construction, OU=FX Construction, CN=Tyler Stoker  
Reason: I am approving this document  
Date: 2025.05.22 14:41:03-0600

Project Manager

Approved By: **Pleasant Grove City**

Date: \_\_\_\_\_

**Guy Fugal**  
Mayor

Approved By: **American Fork Irrigation Company**

Date: 5-27-25

**Ernie John**  
President

Budget Code \_\_\_\_\_ Staff Initial \_\_\_\_\_

## CONTRACT CHANGE ORDER

Date: Wednesday, May 28, 2025

**Project:** Pleasant Grove Veteran's Outdoor Pool

**Location:** Pleasant Grove City

**Change Order No.:** Three

Contractor: CEM Aquatics

Item No.	Description of Changes, Quantities, Units, Unit Prices, Change in Completion Schedule, etc.	Decrease In Contract Price	Increase In Contract Price
301	Pool linear repairs		\$ 3,600.00
302	Add 4" and 12" UV Strainers		\$ 2,580.00
Change in Contract Price Due To This Change Order			
	Total Increase	-	\$ 6,180.00
	Total Decrease	\$ -	-
	<b>Net</b>	<b>\$</b>	<b>6,180.00</b>

The sum of \$6180.00 is hereby deducted to the total contract price and the total adjusted contract price to date thereby is \$ 1,373,814.91 .

The number of construction days in the contract has been changed to allow the cover to be installed in early Septmber. The final completion day will remain unchanged.

This Document shall become an amendment to the contract & all provisions of the contract will apply hereto.

Accepted BY: \_\_\_\_\_ CEM Aquatics 5/28/2025

Contractor

Date

5/28/2025

Recommended BY: \_\_\_\_\_

Engineer

Date

Approved BY: \_\_\_\_\_

Owner

Date

**PARTIAL PAYMENT ESTIMATE  
No.9**

Name of Contractor: <b><i>Acme Construction, Inc</i></b>		
Name of Owner: <b><i>Pleasant Grove City</i></b>		
Date of Completion:	Amount of Contract:	Dates of Estimate:
Original: 16-May-25	Original: \$10,769,814.00	From: 1-Apr-25
Revised: 16-May-25	Revised: \$8,635,290.11	To: 30-Apr-25

Description of Job: ***Pleasant Grove Storm Drain Outfall Project***

Amount	This Period	Total To Date
Amount Earned	\$414,306.07	\$8,407,890.57
Retainage Being Held	\$0.00	\$299,679.23
Retainage Being Released	\$199,679.23	\$199,679.23
Previous Payments		\$7,693,905.27
Amount Due	<b>\$613,985.30</b>	<b>\$613,985.30</b>

Contractor's Construction Progress is on schedule

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

48-70-930 BJT

This can be paid after the Mayor Signs

Recommended by Horrocks Engineers

Date: 5/27/2025

***John E. Schiess, P.E.***  
Project Engineer

Accepted by: ***Acme Construction, Inc***

Date: \_\_\_\_\_

***Brody Robinson***  
Project Manager

Approved By: ***Pleasant Grove City***

Date: \_\_\_\_\_

***Guy L. Fugal***  
Mayor

Budget Code \_\_\_\_\_ Staff Initial \_\_\_\_\_

PROJECT: Pleasant Grove Storm Drain Outfall Project

PAY PERIOD: 9

Apr-25

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
1	Mobilization	1	LS	\$1,395,000.00	\$1,395,000.00	0.00	1.00		\$1,395,000.00
2	Traffic Control	1	LS	\$225,000.00	\$225,000.00	0.05	1.00	\$11,250.00	\$225,000.00
3	Siphon (Sta: 16+50)	1	LS	\$75,000.00	\$75,000.00	0.00	1.00		\$75,000.00
4	Culvert One	1	LS	\$325,000.00	\$325,000.00	0.05	1.00	\$16,250.00	\$325,000.00
5	Culvert Two	1	LS	\$900,000.00	\$900,000.00	0.04	0.99	\$39,000.00	\$894,000.00
6	Culvert Three	1	LS	\$250,000.00	\$250,000.00	0.00	1.00		\$250,000.00
7	Culvert Four	1	LS	\$265,000.00	\$265,000.00	0.00	1.00		\$265,000.00
8	Culvert Five	1	LS	\$375,000.00	\$375,000.00	0.00	1.00		\$375,000.00
9	Culvert Six	1	LS	\$195,000.00	\$195,000.00	0.00	1.00		\$195,000.00
10	Culvert Seven	1	LS	\$265,000.00	\$265,000.00	0.00	1.00		\$265,000.00
11	Culvert Eight	1	LS	\$650,000.00	\$650,000.00	0.00	0.95		\$617,500.00
12	Culvert Nine	1	LS	\$415,000.00	\$415,000.00	0.00	1.00		\$415,000.00
13	Transition Structure One	1	LS	\$225,000.00	\$225,000.00	0.00	1.00		\$225,000.00
14	Transfer Station Culvert	1	LS	\$335,000.00	\$335,000.00	0.00	1.00		\$335,000.00
15	End Section	11	EA	\$2,500.00	\$27,500.00	2.00	18.00	\$5,000.00	\$45,000.00
16	Manhole (Sta: 25+30)	1	EA	\$22,500.00	\$22,500.00	0.00	1.00		\$22,500.00
17	Storm Drain 2000 West	1	LS	\$135,000.00	\$135,000.00	0.00	1.00		\$135,000.00
18	Storm Drain 200 North	1	LS	\$59,000.00	\$59,000.00	0.05	1.00	\$2,950.00	\$59,000.00
19	Safl Baffle	3	EA	\$19,950.00	\$59,850.00	0.00	2.00		\$39,900.00
20	Sewer Replacement (Sta: 59+40)	1	LS	\$125,325.00	\$125,325.00	0.40	1.00	\$50,130.00	\$125,325.00
21	1 Inch Water Line Loop	1	EA	\$1,485.00	\$1,485.00	0.00	1.00		\$1,485.00
22	6 Inch Water Line Loop	2	EA	\$22,850.00	\$45,700.00	1.00	3.00	\$22,850.00	\$68,550.00
23	8 Inch Water Line Loop	4	EA	\$26,585.00	\$106,340.00	0.00	4.00		\$106,340.00
24	12 Inch Water Line Loop	2	EA	\$46,225.00	\$92,450.00	0.00	2.00		\$92,450.00
25	6 Inch Sewer Line Loop	1	EA	\$39,350.00	\$39,350.00	0.00	0.15		\$5,902.50
26	14 Inch Sewer Line Loop	2	EA	\$139,665.00	\$279,330.00	0.00	0.00		\$0.00
27	12 Inch Water Line Move (Sta: 26+25 to 27+30)	140	LF	\$445.00	\$62,300.00	0.00	140.00		\$62,300.00
28	Fire Hydrant Replacement	1	EA	\$15,000.00	\$15,000.00	0.00	1.00		\$15,000.00
29	Block Wall	1	LS	\$8,350.00	\$8,350.00	0.00	0.00		\$0.00
30	Sheet Pile Retaining Wall	1635	LF	\$1,435.00	\$2,346,225.00	0.00	0.00		\$0.00
31	Curb and Gutter	2870	LF	\$41.00	\$117,670.00	0.00	0.00		\$0.00
32	Ditch Landscape Restoration	1	LS	\$59,500.00	\$59,500.00	0.30	0.90	\$17,850.00	\$53,550.00
33	Ditch Rip Rap (Sta: 27+45 to 28+98, 29+55 to 33+46)	1683	Ton	\$83.00	\$139,689.00	556.12	2239.12	\$46,157.96	\$185,846.96
34	Ditch Excavation (Plan Quantity)	15050	CY	\$53.00	\$797,650.00	-188.68	16401.32	(\$10,000.00)	\$869,270.00
35	20" Dominion Gas Line Support	1	LS	\$9,600.00	\$9,600.00	0.00	1.00		\$9,600.00
36	Storm Drain Bypass	1	LS	\$325,000.00	\$325,000.00	0.05	1.00	\$16,250.00	\$325,000.00
<b>Subtotal</b>					<b>\$10,769,814.00</b>			<b>\$217,687.96</b>	<b>\$8,078,519.46</b>

	Sheet Pile Retaining Wall Removal	1635	LF	(\$1,435.00)	(\$2,346,225.00)	0.00	0.00		\$0.00
	COs 3, 7, 12, 13, 14, 15	1	LS	\$56,242.61	\$56,242.61	0.00	1.00		\$56,242.61
	COs 5, 10, 14(half)	1	LS	\$7,044.33	\$7,044.33	1.00	1.00	\$7,044.33	\$7,044.33
	COs 4, 14(half), 18	1	LS	\$76,510.39	\$76,510.39	0.00	1.00		\$76,510.39
	Asphalt Credit, Curb & Gutter Credit	1	LS	(\$152,797.00)	(\$152,797.00)	0.23	0.23	(\$35,127.00)	(\$35,127.00)
	Cos 9, 17, 20, 21, & 24	1	LS	\$30,065.40	\$30,065.40	1.00	1.00	\$30,065.40	\$30,065.40
		1	LS	\$194,635.38	\$194,635.38	1.00	1.00	\$194,635.38	\$194,635.38
			LS	\$0.00	\$0.00	0.00	0.00		\$0.00
<b>Subtotal</b>					<b>(\$2,134,523.89)</b>			<b>\$196,618.11</b>	<b>\$329,371.11</b>

**Total \$8,635,290.11**

<b>TOTAL</b>	<b>\$414,306.07</b>	<b>\$8,407,890.57</b>
AMOUNT RETAINED	\$0.00	\$299,679.23
RETAINAGE RELEASED	\$199,679.23	\$199,679.23
PREVIOUS RETAINAGE		\$299,679.23
PREVIOUS PAYMENTS		\$7,693,905.27
<b>AMOUNT DUE</b>	<b>\$613,985.30</b>	<b>\$613,985.30</b>



To(OWNER): Pleasant Grove City  
70 S 100 E  
Pleasant Grove, UT 84062

Project: PG Storm Drain Outfall  
400 N 2000 W  
Lindon, UT 84062

Application No: 9  
Invoice No: 8766  
Invoice Date: 5/30/2025  
Period To: 5/30/2025  
Project No: 3  
Contract Date: 6/7/2024

Page 1

From: Acme Construction, Inc.  
170 S 1200 W  
North Salt Lake, UT 84054  
(801) 280-1232

Via(Architect/  
Engineer)

For:

No.	Description	Total Quantity	Unit	Cost	Total Cost	Completed Units	Current Value	Prior Value	Due This Request
1	Mobilization	1	LS	1,353,000.00	1,353,000.00	1	1,353,000.00	1,353,000.00	0.00
1A	Survey	1	LS	42,000.00	42,000.00	1	42,000.00	42,000.00	0.00
2	Traffic Control	1	LS	225,000.00	225,000.00	1	225,000.00	213,750.00	11,250.00
3	Siphon (Sta: 16+50)	1	LS	75,000.00	75,000.00	1	75,000.00	75,000.00	0.00
4	Culvert One	1	LS	325,000.00	325,000.00	1	325,000.00	308,750.00	16,250.00
5	Culvert Two	1	LS	900,000.00	900,000.00	0.99333	894,000.00	855,000.00	39,000.00
6	Culvert Three	1	LS	250,000.00	250,000.00	1	250,000.00	250,000.00	0.00
7	Culvert Four	1	LS	265,000.00	265,000.00	1	265,000.00	265,000.00	0.00
8	Culvert Five	1	LS	375,000.00	375,000.00	1	375,000.00	375,000.00	0.00
9	Culvert Six	1	LS	195,000.00	195,000.00	1	195,000.00	195,000.00	0.00
10	Culvert Seven	1	LS	265,000.00	265,000.00	1	265,000.00	265,000.00	0.00
11	Culvert Eight	1	LS	650,000.00	650,000.00	0.95	617,500.00	617,500.00	0.00
12	Culvert Nine	1	LS	415,000.00	415,000.00	1	415,000.00	415,000.00	0.00
13	Transition Structure One	1	LS	225,000.00	225,000.00	1	225,000.00	225,000.00	0.00
14	Transfer Station Culver	1	LS	335,000.00	335,000.00	1	335,000.00	335,000.00	0.00
15	End Section	11	Each	2,500.00	27,500.00	18	45,000.00	40,000.00	5,000.00
16	Manhole (Sta: 25+30)	1	Each	22,500.00	22,500.00	1	22,500.00	22,500.00	0.00
17	Storm Drain 2000 West	1	LS	135,000.00	135,000.00	1	135,000.00	135,000.00	0.00
18	Storm Drain 200 North	1	LS	59,000.00	59,000.00	1	59,000.00	56,050.00	2,950.00
19	Safl Baffle	3	Each	19,950.00	59,850.00	2	39,900.00	39,900.00	0.00
20	Sewer Replacement	1	LS	125,325.00	125,325.00	1	125,325.00	75,195.00	50,130.00
21	1 Inch Water Line Loop	1	Each	1,485.00	1,485.00	1	1,485.00	1,485.00	0.00
22	6 Inch Water Line Loop	2	Each	22,850.00	45,700.00	3	68,550.00	45,700.00	22,850.00
23	8 Inch Water Line Loop	4	Each	26,585.00	106,340.00	4	106,340.00	106,340.00	0.00
24	12 Inch Water Line Loop	2	Each	46,225.00	92,450.00	2	92,450.00	92,450.00	0.00
25	6 Inch Sewer Line Loop	1	Each	39,350.00	39,350.00	0.15	5,902.50	5,902.50	0.00
26	14 Inch Sewer Line Loop	2	Each	139,665.00	279,330.00	0	0.00	0.00	0.00
27	12 Inch Water Line Move (Sta:26+25 to 27+30)	140	LF	445.00	62,300.00	140	62,300.00	62,300.00	0.00
28	Fire Hydrant Replacement	1	Each	15,000.00	15,000.00	1	15,000.00	15,000.00	0.00
29	Block Wall	1	LS	8,350.00	8,350.00	0	0.00	0.00	0.00
31	Curb and Gutter	2,870	LF	41.00	117,670.00	0	0.00	0.00	0.00
32	Ditch Landscape Restoration	1	LS	59,500.00	59,500.00	0.9	53,550.00	35,700.00	17,850.00
33	Ditch Rip Rap (Sta:27+45 to 28+98,29+55 to 33+46)	1,683	Ton	83.00	139,689.00	2,181.9	181,097.70	139,689.00	41,408.70
34	Ditch Excavation (Plan Quantity)	15,050	CY	53.00	797,650.00	16,401.32075	869,270.00	879,270.00	-10,000.00
35	20" Dominion Gas Line Support	1	LS	9,600.00	9,600.00	1	9,600.00	9,600.00	0.00
36	Storm Drain Bypass	1	LS	325,000.00	325,000.00	1	325,000.00	308,750.00	16,250.00
CO2	COs 3,7,12,13,14,15	1	LS	56,242.61	56,242.61	1	56,242.61	56,242.61	0.00
CO3	COs 5,10	1	LS	7,044.33	7,044.33	1	7,044.33	0.00	7,044.33
CO4	COs 4, 18, 14 (Half Cost)	1	LS	76,510.39	76,510.39	1	76,510.39	76,510.39	0.00
CO5	Asphalt Credit	1	LS	-35,127.00	-35,127.00	1	-35,127.00	0.00	-35,127.00
CO6	Acme COs 9, 17, 20, 21, 24	1	LS	30,065.40	30,065.40	1	30,065.40	0.00	30,065.40
CO7	Acme COs 18, 23, 22	1	LS	194,635.38	194,635.38	1	194,635.38	0.00	194,635.38
					8,752,960.11		8,403,141.31	7,993,584.50	409,556.81

Original Contract sum.....	8,423,589.00
Change Orders.....	329,371.11
Contract sum.....	8,752,960.11
Completed to date.....	8,403,141.31
Retainage.....	100,000.00
Total earned less retainage.....	8,303,141.31
Previous billings.....	7,693,905.27
Current payment due.....	609,236.04
Sales tax.....	0.00
Total due.....	609,236.04

**PARTIAL PAYMENT ESTIMATE  
NO. 9**

Name of Contractor:	<i>CEM Aquatics</i>		
Name of Owner:	<i>Pleasant Grove City</i>		
Date of Completion:	Amount of Contract:		Dates of Estimate:
Original: May 9, 2025	Original:	\$860,154.00	From: February 28, 2025
Revised: na	Revised:	\$1,373,814.91	To: May 28, 2025
Description of Job:	<i>2024 Pool Work</i>		
Amount	This Period		Total To Date
Amount Earned	\$402,714.78		\$1,355,124.91
Previous Payments	-		\$952,410.13
Amount Due	\$402,714.78		\$402,714.78

This project is Substantialy Complete

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

Recommended by: Pleasant Grove Pool Staff/Engineering

Date: May 28, 2025 *Britten Felt*

Accepted by: CEM Aquatics

Date: 5/28/2025 *Britten Nelson*

Approved by: Pleasant Grove City Mayor

Date: \_\_\_\_\_

### Schedule of Payments

PROJECT: 2024 Pool Work

2/3/2025

ITEM NO.	NATURE OF WORK	Payment Reference	CONTRACT ITEMS			EARNINGS	
			Qty	Units	Unit Price	This Month	To Date
1	Mechanical Room deposit (December 18, 2023)	City Check # 196928 payment made prior to this contract	1	LS	\$152,237.44		\$152,237.44
1	Partial Payment #1	CEM Invoice UT067_01	1	LS	\$81,500.00		\$233,737.44
2	Partial Payment #2 (August 30, 2024)	CEM Invoice 19396-2	1	LS	\$110,000.00		\$343,737.44
3	Partial Payment #3 (October 31, 2024)	CEM Invoice UT067_03	1	LS	\$149,811.00		\$493,548.44
4	Partial Payment #4 (November 30, 2024)	CEM Invoice UT067_04	1	LS	\$84,811.00		\$578,359.44
5	Partial Payment #5 (December 31, 2024)	CEM Invoice UT067_05	1	LS	\$52,800.00		\$631,159.44
6	Partial Payment #6 (January 3, 2025)	CEM Invoice UT067_06	1	LS	\$147,341.48		\$778,500.92
7	Partial Payment #7 (March 4, 2025)	CEM Invoice UT067_08	1	LS	\$52,800.00		\$831,300.92
8	Partial Payment #8 (April 8, 2025)	CEM Invoice UT067_09	1	LS	\$121,109.21		\$952,410.13
9	Partial Payment #9 (May 31, 2025)	CEM Invoice UT067_10	1	LS	\$402,714.78	\$402,714.78	\$1,355,124.91

APPLICATION AND CERTIFICATE FOR PAYMENT

To (OWNER): Pleasant Grove Pool  
Shawn 801-372-3148  
582 East 300 South  
Pleasant Grove, UT 84062  
From: CEM Aquatics  
3154 S Washington St  
Salt Lake City, UT 84115

Project: Pleasant Grove Pool Work  
582 E 300 S  
Pleasant Grove, UT 84062  
Via (Architect):

Application No: 10  
Invoice No: UT067-10  
Period To: 5/31/2025  
Architect's  
Project No:  
Contract Date:

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Approved previous months	538,118.91	0.00
Approved this month	6,180.00	30,638.00
TOTALS	544,298.91	30,638.00
Net change by change orders	513,660.91	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payment received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: CEM Aquatics  
By: Justin Medina Date: 5/28/2025

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

1.	ORIGINAL CONTRACT SUM	\$	860,154.00
2.	Net change by Change Orders	\$	513,660.91
3.	CONTRACT SUM TO DATE (LINE 1+/-2)	\$	1,373,814.91
4.	TOTAL COMPLETED & STORED TO DATE (Column G on Continuation Sheet)	\$	1,355,124.91
5.	RETAINAGE	\$	0.00
6.	TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5)	\$	1,355,124.91
7.	LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	952,410.13
8.	SALES TAX	\$	0.00
9.	CURRENT PAYMENT DUE	\$	402,714.78
10.	BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 6)	\$	18,690.00

AMOUNT CERTIFIED .....\$  
(Attach explanation if amount certified differs from the amount applied for.)

ARCHITECT:  
By \_\_\_\_\_ Date \_\_\_\_\_  
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.

Application Number: 10  
Application Date: 5/22/2025  
Period To: 5/31/2025  
Architect's Project No:

A	B	C	D	E	F	G	H	I	
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK BILLED FROM PREV APPLICATION (D+E+F)	WORK BILLED THIS PERIOD	MATERIALS STORED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G/ C)	BALANCE TO FINISH (C-G)	RETAINAGE
1	10% Mobilization & Procurement Deposit	81,500.00	81,500.00	0.00	0.00	81,500.00	100	0.00	0.00
2	Gutter Demo & Concrete Cutting	30,000.00	30,000.00	0.00	0.00	30,000.00	100	0.00	0.00
3	September Materials, Site Work & Subcontractor Work	80,000.00	80,000.00	0.00	0.00	80,000.00	100	0.00	0.00
4	October Materials, Site Work & Subcontractor Work	80,000.00	80,000.00	0.00	0.00	80,000.00	100	0.00	0.00
5	November Materials, Site Work & Subcontractor Work	80,000.00	80,000.00	0.00	0.00	80,000.00	100	0.00	0.00
6	December Materials, Site Work & Subcontract Work	52,800.00	52,800.00	0.00	0.00	52,800.00	100	0.00	0.00
7	January Materials, Site Work & Subcontract Work	52,800.00	52,800.00	0.00	0.00	52,800.00	100	0.00	0.00
8	February Materials, Site Work & Subcontract Work	52,800.00	52,800.00	0.00	0.00	52,800.00	100	0.00	0.00
9	March Materials, Site Work & Subcontractor Work	80,000.00	80,000.00	0.00	0.00	80,000.00	100	0.00	0.00
10	April Materials, Site Work & Subcontractor Work	80,000.00	0.00	80,000.00	0.00	80,000.00	100	0.00	0.00
11	May Final Work, Fill Pools & Comission	80,000.00	0.00	80,000.00	0.00	80,000.00	100	0.00	0.00
12	Main Coping Materials Arrival	65,000.00	65,000.00	0.00	0.00	65,000.00	100	0.00	0.00
13	Taxes	45,254.00	0.00	45,254.00	0.00	45,254.00	100	0.00	0.00
COR-01_A	Pool Mechanical Supply	378,165.91	283,624.43	94,541.48	0.00	378,165.91	100	0.00	0.00
COR-01_B	Pool Mechanical Installation	42,637.00	4,263.70	38,373.30	0.00	42,637.00	100	0.00	0.00
COR-01_C	Nirbo Play Structure Installaion	32,934.00	0.00	32,934.00	0.00	32,934.00	100	0.00	0.00
COR-01_D	Splash Pool Coping Supply/ Installation	9,622.00	9,622.00	0.00	0.00	9,622.00	100	0.00	0.00
COR-01_E	Main Pool Cover Supply/ Installation	74,760.00	0.00	56,070.00	0.00	56,070.00	75	18,690.00	0.00
CO2	Remove Spa Equipment, Added	-30,638.00	0.00	-30,638.00	0.00	-30,638.00	100	0.00	0.00

CONTINUATION SHEET

APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.

Application Number: 10  
Application Date: 5/22/2025  
Period To: 5/31/2025  
Architect's Project No:

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK BILLED FROM PREV APPLICATION (D+E+F)	WORK BILLED THIS PERIOD	MATERIALS STORED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G/ C)	BALANCE TO FINISH (C-G)	RETAINAGE
	Rebar Work								
CO3	Linear Repairs, Add4" and 12" UV Strainer	6,180.00	0.00	6,180.00	0.00	6,180.00	100	0.00	0.00
		1,373,814.91	952,410.13	402,714.78	0.00	1,355,124.91	99	18,690.00	0.00

**PARTIAL PAYMENT ESTIMATE  
NO. 9**

Name of Contractor:	<i>Kilgore Contracting</i>		
Name of Owner:	<i>Pleasant Grove City</i>		
Date of Completion:	Amount of Contract:	Dates of Estimate:	
Original: October 18, 2024	Original: \$1,905,619.00	From: January 21, 2025	
Revised: N/A	Revised: \$2,305,762.15	To: May 29, 2025	

Description of Job: *Nathaniel Drive Waterline and Roadway Improvements Project*

Amount	This Period	Total To Date
Amount Earned	\$0.00	\$2,305,762.15
Retainage Held	\$0.00	\$115,288.11
Retainage Being Released	\$15,000.00	\$115,288.11
Previous Payments	-	\$2,290,762.16
Amount Due	\$15,000.00	\$15,000.00

This project is complete and under warranty.

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

Recommended by: Pleasant Grove City Engineering

Date: \_\_\_\_\_

Accepted by: Kilgore Contracting

Date: \_\_\_\_\_

Approved by: Pleasant Grove City Mayor

Date: \_\_\_\_\_

## Schedule of Values

PROJECT: Pleasant Grove City – Nathaniel Drive Waterline and Roadway Improvements Project

PAY PERIOD: 10

5/29/2025

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
BASE BID Schedule 1									
East of the Canal									
1	Mobilization and Demobilization	1	LUMP	\$110,000.00			1.00	\$0.00	\$110,000.00
2	8" PVC C900 Water Main	3,150	LF	\$96.00	\$302,400.00		3150.00	\$0.00	\$302,400.00
3	1" Water Service Line	23	Each	\$2,900.00	\$66,700.00		23.00	\$0.00	\$66,700.00
4	1-1/2" Water Service Line	1	Each	\$5,100.00	\$5,100.00		2.00	\$0.00	\$10,200.00
5	Demo Fire Hydrant	5	Each	\$1,275.00	\$6,375.00		8.00	\$0.00	\$10,200.00
6	Fire Hydrants	6	Each	\$10,500.00	\$63,000.00		6.00	\$0.00	\$63,000.00
7	8" Gate Valve	19	Each	\$3,375.00	\$64,125.00		19.00	\$0.00	\$64,125.00
8	12" Gate Valve	1	Each	\$8,200.00	\$8,200.00		1.00	\$0.00	\$8,200.00
9	24" Butterfly Valve and Box	1	Each	\$19,000.00	\$19,000.00		1.00	\$0.00	\$19,000.00
10	Water Sampling Station	1	Each	\$3,800.00	\$3,800.00		1.00	\$0.00	\$3,800.00
11	Removal and Disposal of Ex Water Line	600	LF	\$19.00	\$11,400.00		230.00	\$0.00	\$4,370.00
12	1" Pressure Irrigation Service	10	Each	\$1,850.00	\$18,500.00		2.00	\$0.00	\$3,700.00
13	Roadway Demolition (Asphalt & Base)	3,700	CY	\$33.00	\$122,100.00		4197.00	\$0.00	\$138,501.00
14	Asphalt Resurfacing Roadway, 3" HMA	2,100	Ton	\$97.00	\$203,700.00		2451.80	\$0.00	\$237,824.60
15	Road Base	2,700	CY	\$42.00	\$113,400.00		3197.00	\$0.00	\$134,274.00
16	Class A Road Repair	230	SY	\$33.00	\$7,590.00		0.00	\$0.00	\$0.00
17	Cross Gutter Replacement	4	Each	\$6,800.00	\$27,200.00	-	-	-	-
18	Crack Seal on Shed Curb	600	LF	\$3.30	\$1,980.00		786.00	\$0.00	\$2,593.80
19	Roadway Stripping	1	LUMP	\$8,000.00	\$8,000.00		1.00	\$0.00	\$8,000.00
20	Traffic Control	1	LUMP	\$30,200.00	\$30,200.00		1.00	\$0.00	\$30,200.00
21	PRV Vault Removal	1	LUMP	\$8,500.00	\$8,500.00		1.00	\$0.00	\$8,500.00
22	Manhole Lid Adjustment	12	Each	\$1,000.00	\$12,000.00		12.00	\$0.00	\$12,000.00
23	Valve Box Lid Adjustment	17	Each	\$900.00	\$15,300.00		23.00	\$0.00	\$20,700.00
24	Abandon Gate Valve	37	Each	\$150.00	\$5,550.00		8.00	\$0.00	\$1,200.00
West of the Canal									
25	Mobilization and Demobilization	1	LUMP	\$36,000.00	\$36,000.00		1.00	\$0.00	\$36,000.00
26	8" PVC C900 Water Main	2,420	LF	\$96.00	\$232,320.00		2420.00	\$0.00	\$232,320.00
27	1" Water Service Line	27	Each	\$2,900.00	\$78,300.00		27.00	\$0.00	\$78,300.00
28	Fire Hydrants	3	Each	\$10,600.00	\$31,800.00		3.00	\$0.00	\$31,800.00
29	8" Gate Valve	25	Each	\$3,375.00	\$84,375.00		20.00	\$0.00	\$67,500.00
30	Irrigation Meter	26	Each	\$800.00	\$20,800.00		30.00	\$0.00	\$24,000.00
31	1" Pressure Irrigation Service	13	Each	\$1,860.00	\$24,180.00		28.00	\$0.00	\$52,080.00
32	Water Sampling Station	1	Each	\$3,800.00	\$3,800.00		1.00	\$0.00	\$3,800.00
33	Class A Road Repair	1,422	SY	\$52.00	\$73,944.00	-	-	-	-
34	Cross Gutter Replacement	5	Each	\$6,300.00	\$31,500.00	-	-	-	-
35	Crack Seal on Shed Curb	600	LF	\$3.30	\$1,980.00		0.00	\$0.00	\$0.00
36	Traffic Control	1	LUMP	\$34,000.00	\$34,000.00		1.00	\$0.00	\$34,000.00
Optional Bid Items									
37	Flowable Fill	100	CY	\$185.00	\$18,500.00		5.00	\$0.00	\$925.00
Subtotal					\$1,905,619.00			\$0.00	\$1,820,213.40

Change Order # 1									
22	Add 12 manhole lid adjustments at original bid amount	12	EA	\$1,000.00	\$ 12,000.00		12.00	\$0.00	\$12,000.00
23	Add 10 Valve Box lid adjustments at original bid amount	10	EA	\$900.00	\$ 9,000.00		10.00	\$0.00	\$9,000.00
33	remove all 1422 SY of "Class A Road Repair"	-1,422	SQ. YD.	\$52.00	\$ (73,944.00)	-	-	-	-
West of Canal additional items									
202	Asphalt Removal - Priced For Average Of 4"	92,688	SQ. FT.	\$0.65	\$ 60,247.20		92688.00	\$0.00	\$60,247.20
203	Road Base Touch Up - Priced On Placing 2"	950	ton	\$45.00	\$ 42,750.00		741.00	\$0.00	\$33,345.00
204	Fine Grade Road Base	92,688	SQ. FT.	\$0.15	\$ 13,903.20		92688.00	\$0.00	\$13,903.20
205	Asphalt Resurfacing Roadway, 4" HMA (Placed In 2 Lifts	2,300	ton	\$107.00	\$ 246,100.00		2315.00	\$0.00	\$247,705.00
Subtotal					\$310,056.40			\$0.00	\$376,200.40

Change Order # 2									
301	Leak repair on the North Union Ditch on Orchard Drive - paid as lump sum.	1	Lump	\$4,775.00	\$4,775.00		1.00	\$0.00	\$4,775.00
Subtotal					\$4,775.00			\$0.00	\$4,775.00

Change Order # 3									
17	Remove line item 17 "Cross Gutter Replacement"	-4	EA	\$6,800.00	-\$27,200.00	-	-	-	-
34	Remove line item 34 "Cross Gutter Replacement"	-5	EA	\$6,300.00	-\$31,500.00	-	-	-	-
401	Concrete Mobilization - paid as lump sum.	1	Lump	\$3,000.00	\$3,000.00		1.00	\$0.00	\$3,000.00
402	Remove 9" concrete waterway - paid at \$5.55/SF. Estimated 1,600 SF	1,600	SQ. FT.	\$5.55	\$8,880.00		1137.00	\$0.00	\$6,310.35
403	Place new 9" concrete waterway - paid at \$28.00/SF. Estimated 1,600 SF	1,600	SQ. FT.	\$28.00	\$44,800.00		1137.00	\$0.00	\$31,836.00
404	Remove 4" concrete sidewalk - paid at \$5.00/SF. Estimated 1,600 SF	1,600	SQ. FT.	\$5.00	\$8,000.00		2122.00	\$0.00	\$10,610.00
405	Place new 4" concrete sidewalk - paid at \$10.00/SF. Estimated 1,600 SF	1,600	SQ. FT.	\$10.00	\$16,000.00		2192.00	\$0.00	\$21,920.00
406	Pedestrian access Ramp remove and replace - paid at \$5,530.00/ each. Estimated 3 each	3	EA	\$5,530.00	\$16,590.00		4.00	\$0.00	\$22,120.00
407	1150 E Nathaniel install new sidewalk - paid at \$15.00/SF. Estimated 910 SF	910	SQ. FT.	\$15.00	\$13,650.00		1030.00	\$0.00	\$15,450.00
408	Staker markup as a lump sum at \$3,327.00	1	Lump	\$3,327.00	\$3,327.00		1.00	\$0.00	\$3,327.00
Subtotal					\$55,547.00			\$0.00	\$114,573.35

Change Order # 4									
501	Project Overruns	1	LS	\$39,764.75	\$39,764.75	-	-	-	-
502	Liquidated Damages assessed	1	LS	-\$10,000.00	-\$10,000.00		0.00	\$0.00	-\$10,000.00
Subtotal					\$29,764.75			\$0.00	-\$10,000.00
Total					\$2,305,762.15				

TOTAL	\$0.00	\$2,305,762.15
AMOUNT RETAINED	\$0.00	\$115,288.11
RETAINAGE RELEASED	\$15,000.00	\$115,288.11
PREVIOUS RETAINAGE	-	\$115,288.11
PREVIOUS PAYMENTS	-	\$2,290,762.16
AMOUNT DUE	\$15,000.00	\$15,000.00



## **CONTRACT CHANGE ORDER**

Date: Thursday, May 22, 2025

**Project:** 500 East Reconstruction; 200 South to 1100 North

**Location:** Pleasant Grove City

**Change Order No.:** One

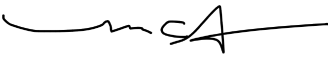
Contractor: Staker & Parson Companies dba Staker Parson Materials & Construction

Item No.	Description of Changes, Quantities, Units, Unit Prices, Change in Completion Schedule, etc.	Decrease In Contract Price	Increase In Contract Price
<b>700 N &amp; 800 N Edge Mill and Overlay items</b>			
401	Edge Mill 2" assumed area 82225 SF paid for at \$0.1/SF		\$ 8,222.50
402	HMA – ½ Inch PG 64 –34 (2 Inch Thick) assumed tonnage 1052 ton paid for at \$126/ton		\$ 132,552.00
403	Traffic control for 700 N & 800 N paid for as lump sum at \$2,95.00		\$ 2,950.00
Sub total=		\$ -	\$ 143,724.50
<b>535 East Remove Asphalt and Repave</b>			
404	Remove 3" HMA assumed area 26,000 SF paid for at \$0.31/SF		\$ 8,060.00
405	HMA – ½ Inch PG 64 –34 (3 Inch Thick) assumed tonnage 500 ton paid for at \$115/ton		\$ 57,500.00
406	Install road base as needed and fine grading and compaction assumed tonnage 300 ton paid for at \$61/ton		\$ 18,300.00
407	Traffic control for 535 E paid for as lump sum at \$2,95.00		\$ 2,950.00
Sub total=		\$ -	\$ 86,810.00
<b>Additional Concrete collars on 500 E, 700 N, 800 N, 535 E</b>			
1-10	Overrun the base bid Reconstruct Manhole Collar by 11 each		\$ 9,350.00
1-11	Overrun the base bid Reconstruct Valve box Collar by 66 each		\$ 49,500.00
408	Traffic control for Additional collars paid for as lump sum at \$5453.25		\$ 5,453.25
Sub total=		\$ -	\$ 64,303.25
<b>Change in Contract Price Due To This Change Order</b>			
Total Increase		-	\$ 294,837.75
Total Decrease		\$ -	-
<b>Net</b>		<b>\$</b>	<b>294,837.75</b>

The sum of \$294,837.75 is hereby added to the total contract price and the total adjusted contract price to date thereby is \$ 881,966.10 .

The number of construction days in the contract has not been changed.

This Document shall become an amendment to the contract & all provisions of the contract will apply hereto.

Accepted BY:  5-29-25

Contractor Date

Recommended BY: 5/29/2025

Engineer Date

Approved BY: \_\_\_\_\_

Owner Date



**STAKER PARSON**  
MATERIALS & CONSTRUCTION  
A CRH COMPANY

# STAKER PARSON MATERIALS & CONSTRUCTION

89 West 13490 South, Ste 100  
Draper, UT 84020  
Phone (801) 871-6600 \* Fax (801) 871-6601

<b>To:</b>	Pleasant Grove City	<b>Contact:</b>	Britton Tveten
<b>Address:</b>	70 South 100 East Pleasant Grove, UT 84062	<b>Phone:</b>	801-785-5045
		<b>Fax:</b>	801-785-1276
<b>Project Name:</b>	500 East Recon; 200 S To 1100 N - Change Order 1	<b>Bid Number:</b>	321793
<b>Project Location:</b>	500 East- 200 South To 1100 North, Pleasant Grove, UT	<b>Bid Date:</b>	3/25/2025

The benchmark diesel fuel (on-highway) price at the time of this bid is \$3.46/gal. This benchmark price for diesel fuel will be used to calculate any applicable fuel surcharge, per the terms listed in the contract below.

## Bid Proposal Estimator:

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
408	Additional Manholes 11 EA - 900N, 700N & 535E	11.00	EACH	\$850.00	\$9,350.00
409	Additional Valves 31 EA - 500 E	66.00	EACH	\$750.00	\$49,500.00
410	35 EA - 900N, 700N & 535E Traffic Control	1.00	LS	\$5,453.25	\$5,453.25
<b>Total Price for above Items:</b>					<b>\$64,303.25</b>

**Total Bid Price: \$64,303.25**

### 700 N & 900 N

401	Edge Mill - T=2"	82,225.00	SF	\$0.10	\$8,222.50
402	Install 2" HMA Overlay - 82,225 SF - Includes Tack, No Fabric	1,052.00	TON	\$126.00	\$132,552.00
403	Traffic Control	1.00	LS	\$2,950.00	\$2,950.00
<b>Total Price for above 700 N &amp; 900 N Items:</b>					<b>\$143,724.50</b>

### 535 E

404	Remove 3" HMA	26,000.00	SF	\$0.31	\$8,060.00
405	Install 3" HMA - Single Lift - 26,000 SF	500.00	TON	\$115.00	\$57,500.00
406	Spot Install Road Base As Needed - Includes Fine Grading	300.00	TON	\$61.00	\$18,300.00
407	Traffic Control	1.00	LS	\$2,950.00	\$2,950.00
<b>Total Price for above 535 E Items:</b>					<b>\$86,810.00</b>

## Notes:

- One Mobilization for 700 N & 900 N combined and One for 535 E.
- Only numbered line items and their specific descriptions are included, all other work is excluded.
- Exclusions: Bonds, permits, licenses, fees, testing, survey, engineering, flagging, sweeping, saw cutting, sterilant, striping, bollards, signage, prime coat, seal coat, etc.
- Price does not include any over excavation or material replacement due to soft subgrade.
- If inclement weather conditions exist, the work will only proceed upon your release of the guarantee on the project.

• **\*\*\* BID AND WORK CONTRACT \*\*\***

In consideration of the mutual promises set forth herein, Staker Paving and Construction Company, Inc., with principal offices located at 89 West 13490 South, Draper, Utah (hereinafter referred to as "Staker") and the undersigned, whose full name and address appear above, (hereinafter referred to as "Buyer") hereby agree as follows:

1. **DESCRIPTION OF WORK\***: Staker will furnish the described materials to the job site designated above and provide the described labor(the material and the labor collectively hereinafter referred to as "the work"): \*To the extent the described work is detailed in Plans and Specifications, such must be provided to Staker before the contract is negotiated. Any changes to the original Plans and Specifications used to prepare this contract may necessitate a change in the contract price and Buyer hereby agrees to execute all necessary change orders outlining the changed work and prices as submitted by Staker.
2. **CONTRACT PRICE**: To the extent that the above is specified as a unit or square foot price, it is agreed that the number of units or square feet indicated is an approximation. Staker shall be paid for the actual number of units or square feet completed as determined by field measurement.
3. **TERMS OF PAYMENT**: Buyer shall pay Staker in full at Staker's office in Salt Lake within fifteen (15) days following the date of Staker's invoices, without retention regardless of the final completion date of the work. In the event that payment is not made to Staker as provided herein, Staker shall be entitled to all of its costs, including attorney's fees and lien fees, in connection with the enforcement of its rights under this contract, whether or not legal proceedings are instituted. In addition, Staker shall be entitled to interest on all past due accounts under this contract, which interest shall accrue at the rate of 18% per annum (1 1/2.% per month) from the date payment is due until payment is received by Staker, whether before or after judgment.
4. **CLAIMS OR DEFECTS**: Written notice of any alleged claim or defect must be given to Staker at its address shown above not later than five (5) days after the completion of the work under this contract by Staker. Failure to give written notice as herein provided shall be and constitute a waiver of any such alleged defects or claims. Staker's sole and exclusive liability shall be to repair, replace or upon mutual agreement to credit Buyer's account for defective material. If repair or replacement is made, Staker shall have a reasonable time to make such repair or replacement.
5. **IN NO EVENT SHALL STAKER BE LIABLE FOR SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES FOR ANY BREACH HEREOF, INCLUDING BUT NOT LIMITED TO, LOSS OF GOODWILL, LOSS OF PROFITS OR USE.**
6. **PROSECUTION OF WORK**: It is contemplated by the parties that the work specified in this contract shall be completed by this date: **REGULAR ASPHALT PAVING SEASON 2025**. At its option, Staker may decline to perform any part of the work which, through no fault of Staker, is to be completed beyond this date. In addition, Staker shall not be responsible for any delays in performing the work due to labor disputes, weather, shortages in material, equipment or labor, acts of God or any other cause beyond its control. In the event of a delay beyond Staker's control, and to the extent reasonably possible, Staker shall complete the work at the next available opportunity. In the event Staker elects not to perform any further work beyond the above specified date pursuant to the terms provided herein, Staker shall be paid for all work performed prior to the said date and shall otherwise be fully relieved of all of its duties and responsibilities under the terms of this contract.
7. **PROPERTY DAMAGE**: Buyer shall be responsible to direct Staker employees as to proper ingress and egress of the property. To the extent that such direction is followed or that no direction is given, Staker shall not be responsible for any damage to the property where the work is being performed, including damage to curbs, gutters and sidewalks.
8. **MISCELLANEOUS PROVISIONS**:
  - A. No cost for bonds, permits, licenses, fees, testing, engineering, traffic control, saw cutting, sterilant, striping or prime coat are included in this contract unless specifically indicated in the description of work.
  - B. Buyer specifically represents and warrants that either Buyer is the owner of the Premises where the work is to be performed, or, in the alternative, Buyer has written authorization from the owner of the Premises authorizing the work to be performed on the said Premises.
  - C. Staker assumes no risk for non-disclosed or unforeseen conditions of the project site, including but not limited to, hazardous waste, soft subgrade or water table problems.
  - D. This contract is the entire agreement of the parties and no changes or additions to this contract shall be made except in writing signed by both parties.
  - E. This contract shall be construed in accordance with the laws of the State of Utah.
  - F. This contract shall be binding on the heirs, successors or assigns of the parties hereto.
  - G. **THIS CONTRACT IS NOT BINDING UNTIL APPROVED BY STAKER'S CREDIT DEPARTMENT**. Buyer agrees to furnish a completed Credit Application to Staker prior to or at the execution of this contract.
9. **FUEL SURCHARGE**: Due to unstable energy prices, this contract is subject to a fuel surcharge per ton for all materials included in the contract. Buyer agrees, increases or decreases to fuel costs above or below the listed Bench Mark Price, as stated in this proposal, is cause for adjustment to the contract. For each \$0.15 per gallon increase/decrease(increment), to the listed bench mark price for diesel fuel, a per ton surcharge will be added to all contract required material as listed below:

AGGREGATES: \$0.13 per ton, for each \$0.15 increment  
 ASPHALT: \$0.32 per ton, for each \$0.15 increment.

The Bench Mark Price is based on the average retail price of No. 2 Diesel Fuel listed at [http://tonto.eia.doe.gov/oog/info/wohdp/printer\\_friendly\\_version.asp](http://tonto.eia.doe.gov/oog/info/wohdp/printer_friendly_version.asp) Rocky Mountain Region (PADD 4).  
 This contract includes tons of aggregates and tons of asphalt.

- **THE PRICE OF ASPHALT IS BASED ON UDOT'S OIL INDEX ON THE DATE OF BID. IN THE EVENT OF A PRICE INCREASE, THE CUSTOMER WILL ASSUME ADDITIONAL ASPHALT AND FUEL COSTS AS PART OF THE CONTRACT.**

**ACCEPTED:**

The above prices, specifications and conditions are satisfactory and are hereby accepted.

**Buyer:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Date of Acceptance:** \_\_\_\_\_

**CONFIRMED:**

**Staker Parson Materials & Construction**

**Authorized Signature:** \_\_\_\_\_

**Estimator:** Colton Lundell

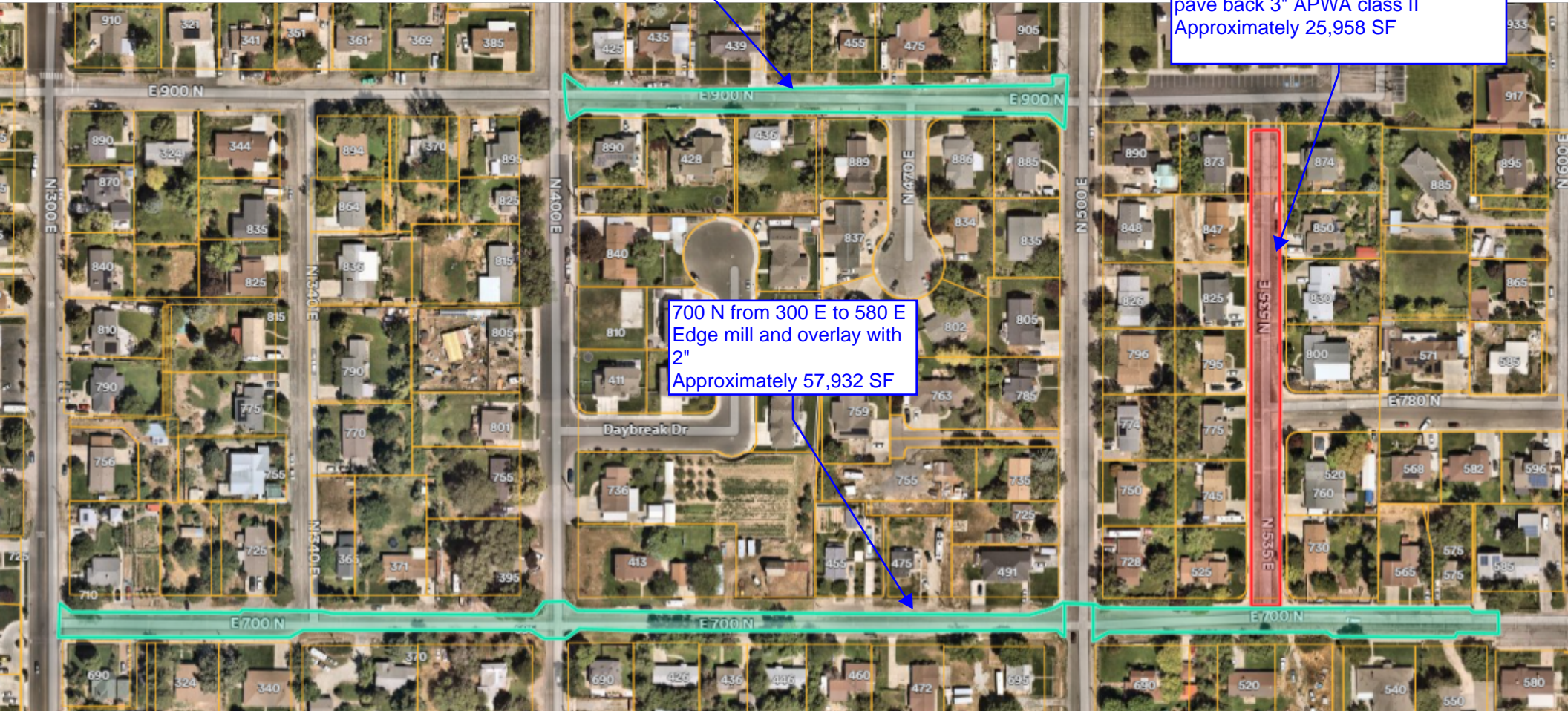
(801) 361-5254 colton.lundell@stakerparson.com



900 N from 400 E to 500 E  
Edge mill and overlay with  
2"  
Approximately 24,280 SF

535 E  
remove asphalt  
supplement with base  
compact  
pave back 3" APWA class II  
Approximately 25,958 SF

700 N from 300 E to 580 E  
Edge mill and overlay with  
2"  
Approximately 57,932 SF



## Report Criteria:

Invoices with totals above \$0 included.

Only unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>GENERAL FUND</b>							
<b>10-13100 ACCTS REC.- CITY EMPLOYEES</b>							
3080	FRATERNAL ORDER OF	05222025	PD/DUES	05/22/2025	529.00	.00	
4614	L.N. CURTIS & SONS	950314	PD/PERSONAL SUPPLIES	05/21/2025	300.00	.00	
7505	SKAGGS COMPANIES, IN	450A2873671	PD/PERSONAL SUPPLIES	05/13/2025	193.81	.00	
7505	SKAGGS COMPANIES, IN	450A2878431	PD/PERSONAL SUPPLIES	05/14/2025	569.76	.00	
7505	SKAGGS COMPANIES, IN	450A2889921	PD/PERSONAL SUPPLIES	05/20/2025	304.47	.00	
9131	VERIZON WIRELESS	6112424231	MULTI DEPT/CELL PHONE EXEPNS	05/01/2025	99.98	.00	
<b>10-21245 VISION INSURANCE PAYABLE</b>							
8070	SUPERIOR VISION SERVI	897017	VISION INSURANCE	05/29/2025	1,674.44	.00	
<b>10-24230 DUES POLICE DEPARTMENT</b>							
8085	SYMBOL ARTS	428819	PD ASSOC/COINS	05/05/2025	3,158.90	.00	
<b>10-24260 VOLUNTARY INSURANCE PAYABLE</b>							
309	AM. FAMILY LIFE ASSUR	052623	SUSPENSE PREMIUM	05/12/2025	273.75	.00	
<b>10-24350 SENIOR CITIZEN CLEARING</b>							
5478	MOUNTAINLAND ASSOCI	04302025	SR. CNTR/CONTRIBUTION	04/30/2025	2,540.00	.00	
Total :					9,644.11	.00	
<b>NON-DEPARTMENTAL</b>							
<b>10-43-310 LEGAL SERVICES</b>							
2745	ESPLIN WEIGHT, PLLC	22508	LEGAL SERVICES	05/16/2025	105.00	.00	
2745	ESPLIN WEIGHT, PLLC	22509	LEGAL SERVICES	05/16/2025	252.50	.00	
<b>10-43-330 PROFESSIONAL SERVICES</b>							
4815	LINDON CITY	6448	SURVEY COSTS FOR TIMPANOGO	05/16/2025	3,145.00	.00	
<b>10-43-430 STRAWBERRY DAYS</b>							
8399	TIMPANOGOS TIMES	2022-265	AD SPACE FOR STRAWBERRY DAY	05/21/2025	135.00	.00	
<b>10-43-760 TECHNOLOGY</b>							
4747	LES OLSON COMPANY	EA1549189	MONTHLY CONTRACTED SERVICE	05/15/2025	1,974.56	.00	
<b>10-43-770 Public Safety Trust Fund</b>							
3792	HEALTHIER YOU COUNS	04302025	FIRST RESPONDERS COUNSELING	04/30/2025	23.13	.00	
Total NON-DEPARTMENTAL:					5,635.19	.00	
<b>LEGAL SERVICES</b>							
<b>10-44-400 PROFESSIONAL SERVICES</b>							
3657	HANSEN LAW	48048A	LEGAL SERVICES	04/25/2025	195.00	.00	
Total LEGAL SERVICES:					195.00	.00	
<b>ADMINISTRATIVE SERVICES</b>							
<b>10-46-240 OFFICE EXPENSE</b>							
5729	ODP BUSINESS Solutio	423449801001	ADM/OFFICE SUPPLIES	05/22/2025	40.66	.00	
<b>10-46-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	6112424231	MULTI DEPT/CELL PHONE EXEPNS	05/01/2025	40.01	.00	
Total ADMINISTRATIVE SERVICES:					80.67	.00	
<b>FACILITIES</b>							
<b>10-47-530 CITY HALL - BLDG MAINTENANCE</b>							
8678	UNIFIRST CORPORATIO	05262025	RUG CLEANING	05/26/2025	112.72	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>10-47-610 POLICE - POWER</b>							
7062	ROCKY MOUNTAIN POW	05152025	PD/ELECTRICITY EXPENSE	05/15/2025	2,478.16	.00	
<b>10-47-620 POLICE - BLDG MAINT</b>							
60	AAA FIRE SAFETY & ALA	6382262	JUDICIAL/ANNUAL MONITORING	05/06/2025	115.20	.00	
8003	STONE SECURITY, LLC	78203	PD/SERVICE CALL	05/13/2025	150.00	.00	
<b>10-47-660 FIRE/AMBULANCE - BLDG MAINT</b>							
8678	UNIFIRST CORPORATIO	05262025	RUG CLEANING	05/26/2025	552.84	.00	
<b>10-47-670 FIRE/AMBULANCE - BLDG IMPROVE</b>							
8678	UNIFIRST CORPORATIO	05262025	RUG CLEANING	05/26/2025	170.97	.00	
<b>10-47-700 CEMETERY BLDG - BLDG MAINT</b>							
8678	UNIFIRST CORPORATIO	05262025	RUG CLEANING	05/26/2025	92.32	.00	
<b>10-47-730 LIBRARY/SENIOR - BLDG MAINT</b>							
8003	STONE SECURITY, LLC	77187	SERVICE CALL	04/14/2025	150.00	.00	
8678	UNIFIRST CORPORATIO	05262025	RUG CLEANING	05/26/2025	82.24	.00	
<b>10-47-830 SR CENTER - BLDG MAINT</b>							
8678	UNIFIRST CORPORATIO	05262025	RUG CLEANING	05/26/2025	72.60	.00	
Total FACILITIES:					3,977.05	.00	
<b>ENGINEERING</b>							
<b>10-51-300 PPE SAFETY &amp; UNIFORM</b>							
1368	C-A-L RANCH STORES	15541/8	ENG/CLOTHING	05/21/2025	112.47	.00	
<b>10-51-332 PROFESSIONAL SERVICES</b>							
3970	HORROCKS, LLC.	95117	MULTI DEPT ENGINEERING	05/20/2025	2,512.74	.00	
Total ENGINEERING:					2,625.21	.00	
<b>COMMUNITY DEVELOPMENT</b>							
<b>10-52-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	6112424231	MULTI DEPT/CELL PHONE EXEPNS	05/01/2025	175.68	.00	
9131	VERIZON WIRELESS	6112424231	MULTI DEPT/CELL PHONE EXEPNS	05/01/2025	80.02	.00	
<b>10-52-332 PROFESSIONAL SERVICES</b>							
9365	WEST COAST CODE CO	UT25-599N-00	COM DEV/INSPECTION SERVICE	05/02/2025	1,070.00	.00	
Total COMMUNITY DEVELOPMENT:					1,325.70	.00	
<b>POLICE DEPARTMENT</b>							
<b>10-54-250 VEHICLE EXPENSE</b>							
1442	CASCADE GLASS LLC	16166	PD/VEHICLE WINDSHIELD	05/21/2025	641.50	.00	
2441	DISCOUNT TIRE CO.	8187658	PD/VEHICLE EXPENSE	05/20/2025	264.63	.00	
3468	GREASE MONKEY #790	313315	PD/VEHICLE MAINTENANCE	03/12/2025	95.39	.00	
3468	GREASE MONKEY #790	315525	PD/VEHICLE MAINTENANCE	05/07/2025	37.80	.00	
3468	GREASE MONKEY #790	316043	PD/VEHICLE MAINTENANCE	05/20/2025	122.38	.00	
3468	GREASE MONKEY #790	316044	PD/VEHICLE MAINTENANCE	05/20/2025	133.19	.00	
<b>10-54-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	6112424231	MULTI DEPT/CELL PHONE EXEPNS	05/01/2025	4,029.32	.00	
<b>10-54-300 UNIFORM EXPENSE</b>							
7505	SKAGGS COMPANIES, IN	450A2644143	PD/UNIFORM EXPENSE	05/19/2025	56.58	.00	
7505	SKAGGS COMPANIES, IN	450A2649222	PD/UNIFORM EXPENSE	05/14/2025	84.49	.00	
7505	SKAGGS COMPANIES, IN	450A2702132	PD/UNIFORM EXPENSE	05/07/2025	67.99	.00	
7505	SKAGGS COMPANIES, IN	450A2841501	PD/UNIFORM EXPENSE	05/05/2025	91.75	.00	
8085	SYMBOL ARTS	0529416	PD/UNIFORM EXPENSE BADGES	04/30/2025	3,880.50	.00	
<b>10-54-480 DEPARTMENTAL SUPPLIES</b>							
1892	COLONIAL FLAG & SPECI	0337348-IN	PD/FLAGS	05/15/2025	112.00	.00	
3012	FORENSIC NURSING SE	2167	PD/DEPARTMENTAL SUPPLIES	05/27/2025	288.75	.00	
5033	MACEYS	436035	PD/DEPARTMENTAL SUPPLIES	05/14/2025	320.94	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total POLICE DEPARTMENT:					10,227.21	.00	
<b>FIRE DEPARTMENT</b>							
<b>10-55-300 UNIFORM EXPENSE</b>							
7505	SKAGGS COMPANIES, IN	450A2878441	FIRE/UNIFORM EXPENSE	05/14/2025	218.94	.00	
<b>10-55-480 DEPARTMENTAL SUPPLIES</b>							
1060	BOUNDTREE MEDICAL, L	85782470	FIRE/DEPARTMENTAL SUPPLIES	05/23/2025	517.06	.00	
8170	TELEFLEX LLC	9509991793	FIRE/DEPARTMENTAL SUPPLIES	05/13/2025	665.00	.00	
<b>10-55-490 SCHOOLING AND TRAINING</b>							
8255	THE EMS TRAINING SCH	4978	FIRE/TRAINING	04/29/2025	7,740.28	.00	
<b>10-55-611 MEDICAL DIRECTOR</b>							
8255	THE EMS TRAINING SCH	4978	FIRE/TRAINING	04/29/2025	5,000.00	.00	
<b>10-55-740 EQUIPMENT</b>							
4822	LINDEN OUTDOOR POW	220000055260	FIRE/EQUIPMENT MAINTENANCE E	05/21/2025	69.72	.00	
Total FIRE DEPARTMENT:					14,211.00	.00	
<b>STREETS</b>							
<b>10-60-250 VEHICLE EXPENSE</b>							
675	AUTO ZONE STORES, IN	06231622758	STR/VEHICLE EXPENSE	04/15/2025	49.44	.00	
1436	CARTERS AUTO & REPAI	26616	STR/VEHICLE MAINTENANCE	05/22/2025	1,425.89	.00	
<b>10-60-278 STREET LIGHT MAINTENANCE</b>							
972	BLACK & McDONALD	76-1784633	STREET LIGHT MAINTENANCE	05/07/2025	1,888.37	.00	
972	BLACK & McDONALD	76-1784637	STREET LIGHT MAINTENANCE	03/07/2025	1,221.30	.00	
972	BLACK & McDONALD	76-1784639	STREET LIGHT MAINTENANCE	03/07/2025	495.69	.00	
972	BLACK & McDONALD	76-1786756	STR/LEVELED BASE & STLT BOX-V	05/14/2025	1,549.92	.00	
<b>10-60-480 DEPARTMENTAL SUPPLIES</b>							
974	BISCO	1702504-1	STR/DEPARTMENTAL SUPPLIES	05/15/2025	89.70	.00	
1368	C-A-L RANCH STORES	15532/8	STREETS/BOOTS	05/20/2025	169.99	.00	
1368	C-A-L RANCH STORES	15533/8	STREETS/CREDIT	05/20/2025	42.50-	.00	
Total STREETS:					6,847.80	.00	
<b>LIBRARY</b>							
<b>10-65-240 OFFICE EXPENSE</b>							
5729	ODP BUSINESS SOLUTIO	420403872001	LIB/OFFICE SUPPLIES	05/09/2025	39.58	.00	
<b>10-65-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	6112424231	MULTI DEPT/CELL PHONE EXEPNS	05/01/2025	42.67	.00	
<b>10-65-480 BOOKS</b>							
1188	BROAD REACH	ARU0378018	LIB/BOOKS	10/22/2024	266.30	.00	
1472	CAVENDISH SQUARE	CAL351770I	LIB/BOOKS	04/30/2025	186.03	.00	
<b>10-65-640 PROCESSING</b>							
2395	DEMCO, INC.	7647778	LIB/ASSORTED SUPPLIES	05/15/2025	914.82	.00	
<b>10-65-760 TECHNOLOGY</b>							
8158	TECH LOGIC CORPORAT	21002609	LIB/LICENSE RENEWAL	03/04/2025	250.92	.00	
Total LIBRARY:					1,700.32	.00	
<b>PARKS</b>							
<b>10-70-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	6112424231	MULTI DEPT/CELL PHONE EXEPNS	05/01/2025	666.63	.00	
<b>10-70-320 SPRINKLER &amp; LANDSCAPE</b>							
970	BJ PLUMBING SUPPLY	001064027	PARKS/DEPARTMENTAL SUPPLIES	05/08/2025	336.26	.00	
970	BJ PLUMBING SUPPLY	001064064	PARK/DEPARTMENTAL SUPPLIES	05/08/2025	99.89	.00	
970	BJ PLUMBING SUPPLY	001064075	PARK/DEPARTMENTAL SUPPLIES	05/08/2025	8.23	.00	
970	BJ PLUMBING SUPPLY	001064821	PARKS/DEPARTMENTAL SUPPLIES	05/13/2025	17.88	.00	



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
970	BJ PLUMBING SUPPLY	001065041	PARK/DEPARTMENTAL SUPPLIES	05/14/2025	112.20	.00	
970	BJ PLUMBING SUPPLY	001065187	PARKS/DEPARTMENTAL SUPPLIES	05/15/2025	56.11	.00	
970	BJ PLUMBING SUPPLY	1062979	PARKS/DEPARTMENTAL SUPPLIES	05/01/2025	209.24	.00	
970	BJ PLUMBING SUPPLY	1065890	PARKS/DEPARTMENTAL SUPPLIES	05/21/2025	77.57	.00	
2766	EWING IRRIGATION PRO	25927304	PARK/DEPARTMENTAL SUPPLIES	05/08/2025	622.16	.00	
2766	EWING IRRIGATION PRO	25941223	PARK/DEPARTMENTAL SUPPLIES	05/09/2025	190.26	.00	
2766	EWING IRRIGATION PRO	25944551	PARK/DEPARTMENTAL SUPPLIES	05/09/2025	222.46	.00	
2766	EWING IRRIGATION PRO	25948033	PARK/DEPARTMENTAL SUPPLIES	05/09/2025	184.44	.00	
2766	EWING IRRIGATION PRO	25982629	PARK/DEPARTMENTAL SUPPLIES	05/12/2025	253.30	.00	
2766	EWING IRRIGATION PRO	26007542	PARK/DEPARTMENTAL SUPPLIES	05/14/2025	1,441.94	.00	
2766	EWING IRRIGATION PRO	26011455	PARK/DEPARTMENTAL SUPPLIES	05/14/2025	153.32	.00	
2766	EWING IRRIGATION PRO	26019846	PARK/DEPARTMENTAL SUPPLIES	05/14/2025	228.76	.00	
2766	EWING IRRIGATION PRO	26049972	PARK/DEPARTMENTAL SUPPLIES	05/16/2025	53.65	.00	
2766	EWING IRRIGATION PRO	26057937	PARK/DEPARTMENTAL SUPPLIES	05/16/2025	106.01	.00	
<b>10-70-480 DEPARTMENTAL SUPPLIES</b>							
239	ALLRED ACE HARDWAR	329488	PARK/DEPARTMENTAL SUPPLIES	04/08/2025	15.32	.00	
239	ALLRED ACE HARDWAR	329502	PARK/DEPARTMENTAL SUPPLIES	04/08/2025	27.80	.00	
239	ALLRED ACE HARDWAR	329578	PARK/DEPARTMENTAL SUPPLIES	04/11/2025	26.85	.00	
239	ALLRED ACE HARDWAR	329582	PARK/DEPARTMENTAL SUPPLIES	04/11/2025	27.82	.00	
2178	CUTLERS, INC.	711075	PARK/DEPARTMENTAL SUPPLIES	05/15/2025	1,812.12	.00	
<b>10-70-670 SAFETY EQUIP. &amp; SUPPLIES</b>							
4208	INTERMOUNTAIN FARME	1022617410	PARKS/CLOTHING	05/15/2025	54.99	.00	
Total PARKS:					7,005.21	.00	
<b>RECREATION</b>							
<b>10-71-240 OFFICE EXPENSE</b>							
3571	GURR'S COPYTEC	N72172	REC/POSTERS	05/20/2025	20.75	.00	
6066	PEAK SOFTWARE SYSTE	028627	REC/KEY FOBS	05/23/2025	1,067.00	.00	
<b>10-71-410 PROGRAM SUPPLIES &amp; EQUIPMENT</b>							
5033	MACEYS	436032	REC/ASSORTED SUPPLIES	05/13/2025	26.84	.00	
<b>10-71-420 CONTRACTED SERVICES</b>							
8156	TCI SECURITY OF UTAH	41043	REC/ALARM MONITORING	05/20/2025	75.00	.00	
<b>10-71-480 DEPARTMENTAL SUPPLIES</b>							
6066	PEAK SOFTWARE SYSTE	028622	REC/SPORTSMAN SOFTWARE	05/21/2025	5,388.35	.00	
Total RECREATION:					6,577.94	.00	
<b>LEISURE SERVICES</b>							
<b>10-72-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	6112424231	MULTI DEPT/CELL PHONE EXEPNS	05/01/2025	42.67	.00	
Total LEISURE SERVICES:					42.67	.00	
<b>CUSTODIAL SERVICES</b>							
<b>10-74-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	6112424231	MULTI DEPT/CELL PHONE EXEPNS	05/01/2025	42.67	.00	
Total CUSTODIAL SERVICES:					42.67	.00	
Total GENERAL FUND:					70,137.75	.00	
<b>STORM DRAIN IMPACT FEE</b>							
<b>STORM DRAIN PROJECTS</b>							
<b>15-70-410 ST DR IMPACT FEE STUDY</b>							
3970	HORROCKS, LLC.	94597	MULTI DEPT ENGINEERING	05/07/2025	468.34	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total STORM DRAIN PROJECTS:					468.34	.00	
Total STORM DRAIN IMPACT FEE:					468.34	.00	
<b>WATER IMPACT FEES</b>							
<b>16-70-864 CULINARY MASTER PLAN</b>							
3970	HORROCKS, LLC.	94597	MULTI DEPT ENGINEERING	05/07/2025	2,927.13	.00	
<b>16-70-960 GATEWAY WELL</b>							
3970	HORROCKS, LLC.	94595	PG BLVD WELL PROJECT	05/07/2025	2,634.62	.00	
Total :					5,561.75	.00	
Total WATER IMPACT FEES:					5,561.75	.00	
<b>SEWER IMPACT FEES</b>							
<b>17-90-866 SEWER MASTER PLAN</b>							
3970	HORROCKS, LLC.	94597	MULTI DEPT ENGINEERING	05/07/2025	3,278.38	.00	
Total :					3,278.38	.00	
Total SEWER IMPACT FEES:					3,278.38	.00	
<b>CLASS C ROAD FUND EXPENDITURES</b>							
<b>20-40-480 DEPARTMENTAL SUPPLIES</b>							
3312	GENEVA ROCK PRODUC	193863	CLASS C ROADS/ASPHALT	05/12/2025	658.02	.00	
3312	GENEVA ROCK PRODUC	193864	CLASS C ROADS/ASPHALT	05/12/2025	2,878.56	.00	
3312	GENEVA ROCK PRODUC	194364	CLASS C ROADS/ASPHALT	05/13/2025	4,966.50	.00	
7398	SHERWIN-WILLIAMS CO.	96676	CLASS C ROADS/ PAINT	04/30/2025	329.87	.00	
<b>20-40-825 SCRUB SEAL</b>							
6760	RB & G ENGINEERING, I	258044	TECHNICIAN AND SUPPLIES	05/20/2025	710.00	.00	
Total EXPENDITURES:					9,542.95	.00	
Total CLASS C ROAD FUND:					9,542.95	.00	
<b>CEMETERY</b>							
<b>22-70-320 SPRINKLER &amp; LANDSCAPE</b>							
2766	EWING IRRIGATION PRO	26124050	CEM/DEPARTMENTAL SUPPLIES	05/21/2025	100.72	.00	
<b>22-70-420 SPECIAL SERVICES</b>							
3229	GATEWAY MAPPING, INC	0185025	CEM/ANNUAL MAINTENANCE	05/28/2025	912.20	.00	
Total :					1,012.92	.00	
Total CEMETERY:					1,012.92	.00	
<b>LOCAL BLDG AUTH OF P.G. FUND EXPENDITURES</b>							
<b>42-40-490 THE RUTH (HCT) PROJECT</b>							
3613	HALE CENTER FOUNDAT	052225	THEATER EQUIPMENT	05/28/2025	103,135.22	.00	
Total EXPENDITURES:					103,135.22	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total LOCAL BLDG AUTH OF P.G. FUND:					103,135.22	.00	
<b>STORM DRAIN UTILITY FUND</b>							
<b>GENERAL GOVERNMENT</b>							
<b>48-41-250 VEHICLE EXPENSE</b>							
7122	R.P.M AUTO PARTS	500808	STRM DRN/VEHICLE EXPENSE	04/25/2025	198.89	.00	
<b>48-41-330 ENGINEERING SERVICES</b>							
3970	HORROCKS, LLC.	95117	MULTI DEPT ENGINEERING	05/20/2025	1,975.12	.00	
Total GENERAL GOVERNMENT:					2,174.01	.00	
<b>STORM DRAIN PROJECTS</b>							
<b>48-70-930 I-15 TO UTAH LAKE OUTFALL</b>							
3970	HORROCKS, LLC.	93466	PROCTOR LANE OUTFALL	04/18/2025	16,814.33	.00	
<b>48-70-975 900 West 2800 North SD</b>							
6760	RB & G ENGINEERING, I	250045	2800 N STORM DRAINAGE	05/20/2025	3,742.50	.00	
Total STORM DRAIN PROJECTS:					20,556.83	.00	
Total STORM DRAIN UTILITY FUND:					22,730.84	.00	
<b>CAPITAL PROJECTS FUND</b>							
<b>49-60-824 POOL LEVELING PROJECT</b>							
889	BIG T RECREATION	6692	POOL SHADE PACKAGE	03/14/2025	205,457.00	.00	
8121	TAYLOR & ASSOCIATES, I	21661	POOL/50% FINAL PAYMENT FOR FU	05/09/2025	9,471.64	.00	
8375	THRIVE NURSERY	50542	TOP SOIL	05/20/2025	60.00	.00	
8487	TOTAL POWER & CONTR	3043	POOL IMPROVEMENT PROJECT	05/23/2025	59,567.94	.00	
8487	TOTAL POWER & CONTR	3044	POOL IMPROVEMENT PROJECT	05/23/2025	682.50	.00	
8487	TOTAL POWER & CONTR	3047	REC CENTER GENERATOR	05/23/2025	6,379.58	.00	
8522	TREE SOURCE - PLEASA	1148114-1	TOPSOIL	05/09/2025	71.66	.00	
8522	TREE SOURCE - PLEASA	1148446-1	TOPSOIL	05/13/2025	71.66	.00	
8522	TREE SOURCE - PLEASA	1148641-1	TOPSOIL	05/14/2025	35.83	.00	
8522	TREE SOURCE - PLEASA	1149414-1	TOPSOIL	05/21/2025	71.66	.00	
9028	UTAH VALLEY TURF AND	UVT1722	PARK/SOD	05/12/2025	491.00	.00	
<b>49-60-920 COOK FAMILY PARK</b>							
3970	HORROCKS, LLC.	94596	COOK PARK	05/07/2025	91,257.69	.00	
6241	PIPEVIEW SERVICES	14972	VIDEO AND STANDBY VAC	01/20/2025	4,583.00	.00	
6241	PIPEVIEW SERVICES	16067	JETVAC CLEANING & VIDEO	04/29/2025	5,067.50	.00	
6241	PIPEVIEW SERVICES	16266	JET VAC CLEANING	05/20/2025	3,791.00	.00	
8569	TUCKER LAWN CARE IN	91196	TREE REMOVAL 600 W 555 N	05/01/2025	4,200.00	.00	
Total :					391,259.66	.00	
Total CAPITAL PROJECTS FUND:					391,259.66	.00	
<b>WATER FUND</b>							
<b>EXPENDITURES</b>							
<b>51-40-330 ENGINEERING</b>							
3970	HORROCKS, LLC.	95117	MULTI DEPT ENGINEERING	05/20/2025	6,323.64	.00	
3970	HORROCKS, LLC.	95117	MULTI DEPT ENGINEERING	05/20/2025	8,620.90	.00	
<b>51-40-340 TESTING &amp; ANALYSIS</b>							
3772	HACH COMPANY	14508620	WATER/DEPARTMENTAL SUPPLIES	05/22/2025	2,066.00	.00	
6938	RICHARDS LABORATORI	113939	WATER TESTING	05/14/2025	775.00	.00	
<b>51-40-420 STREET REPAIRS</b>							
3312	GENEVA ROCK PRODUC	195275	WATER/ASPHALT	05/15/2025	130.82	.00	

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<b>51-40-480 DEPARTMENTAL SUPPLIES</b>							
974	BISCO	1702846	WATER/DEPARTMENTAL SUPPLIES	05/14/2025	152.21	.00	
3974	HOSE & RUBBER SUPPL	02062336	WATER/DEPARTMENTAL SUPPLIES	05/14/2025	583.37	.00	
5482	MOUNTAINLAND SUPPLY	S106989105.0	WATER/DEPARTMENTAL SUPPLIES	05/13/2025	8,238.63	.00	
5482	MOUNTAINLAND SUPPLY	S106992092.0	WATER/BATTERIES	05/13/2025	201.60	.00	
8233	THATCHER COMPANY	202510010658	WATER/CHLORINE	05/14/2025	8,662.25	.00	
<b>51-40-600 REPAIR &amp; MAINTENANCE</b>							
2192	D AND L SUPPLY CO., IN	177526	WATER/DEPARTMENTAL SUPPLIES	05/19/2025	581.00	.00	
3612	HALL ENGINEERING & C	2186	STATE STREET IMPROVEMENTS	05/08/2025	2,570.00	.00	
3612	HALL ENGINEERING & C	2187	STATE STREET IMPROVEMENTS	05/08/2025	3,560.00	.00	
5482	MOUNTAINLAND SUPPLY	S106999306.0	WATER/DEPARTMENTAL SUPPLIES	05/15/2025	136.60	.00	
5482	MOUNTAINLAND SUPPLY	S106999306.0	WATER/DEPARTMENTAL SUPPLIES	05/16/2025	17.00	.00	
5482	MOUNTAINLAND SUPPLY	S107005874.0	WATER/DEPARTMENTAL SUPPLIES	05/19/2025	693.83	.00	
<b>51-40-740 EQUIPMENT</b>							
974	BISCO	1702901	WATER/DEPARTMENTAL SUPPLIES	05/19/2025	1,995.00	.00	
Total EXPENDITURES:					45,307.85	.00	
<b>WATER CAPITAL PROJECTS</b>							
<b>51-70-964 Gibson Chlorinator</b>							
520	AQUA ENVIRONMENTAL	3121	WATER/CHLORINATION PROJECT	05/22/2025	11,274.60	.00	
<b>51-70-965 Atwood Chlorinator</b>							
520	AQUA ENVIRONMENTAL	3121	WATER/CHLORINATION PROJECT	05/22/2025	11,274.60	.00	
7510	SKM ENGINEERING, LLC	30270	WATER/CHLORINATION PROJECT	05/19/2025	2,859.67	.00	
8487	TOTAL POWER & CONTR	3045	ATWOOD WELL	05/23/2025	107.50	.00	
<b>51-70-975 PETERSON WELL REHAB</b>							
8487	TOTAL POWER & CONTR	3048	PETERSON WELL PROJECT	05/23/2025	2,556.00	.00	
Total WATER CAPITAL PROJECTS:					28,072.37	.00	
Total WATER FUND:					73,380.22	.00	
<b>SEWER FUND</b>							
<b>52-21320 ACCTS PAYABLE-TIMP SERV DIST.</b>							
8422	TIMP. SPECIAL SERVICE	12302024	IMPACT FEES	12/31/2024	260,207.44	.00	
Total :					260,207.44	.00	
<b>EXPENDITURES</b>							
<b>52-40-240 OFFICE EXPENSE</b>							
5482	MOUNTAINLAND SUPPLY	S106980116.00	SEWER/DEPARTMENTAL SUPPLIES	05/08/2025	801.60	.00	
<b>52-40-250 VEHICLE EXPENSE</b>							
675	AUTO ZONE STORES, IN	06231596188	SEWER/VEHICLE EXPENSE	03/05/2025	95.94	.00	
<b>52-40-350 CHARGES FOR TREATMENT</b>							
8422	TIMP. SPECIAL SERVICE	04312025	WASTEWATER TREATMENT	04/30/2025	447,086.74	.00	
<b>52-40-480 DEPARTMENTAL SUPPLIES</b>							
675	AUTO ZONE STORES, IN	06231630974	SEC WATER/VEHICLE MAINTENAN	04/28/2025	19.39	.00	
5482	MOUNTAINLAND SUPPLY	S106995745.0	SEWER/DEPARTMENTAL SUPPLIES	05/21/2025	390.63	.00	
Total EXPENDITURES:					448,394.30	.00	
Total SEWER FUND:					708,601.74	.00	
<b>SECONDARY WATER EXPENDITURES</b>							

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>54-40-270 POWER EXPENSE</b>							
7062	ROCKY MOUNTAIN POW	05162025	WALKER BOOSTER PUMP	05/16/2025	485.49	.00	
<b>54-40-330 ENGINEERING</b>							
3970	HORROCKS, LLC.	95117	MULTI DEPT ENGINEERING	05/20/2025	123.04	.00	
<b>54-40-600 REPAIR &amp; MAINTENANCE</b>							
8487	TOTAL POWER & CONTR	3046	ELECTRICAL MAINTENANCE	05/23/2025	430.00	.00	
8487	TOTAL POWER & CONTR	3049	EKINS WELL PROJECT	05/23/2025	5,091.87	.00	
Total EXPENDITURES:					6,130.40	.00	
<b>CAPITAL PROJECTS</b>							
<b>54-70-937 Mill Ditch Canal Piping</b>							
3970	HORROCKS, LLC.	94551	MILL DITCH PIPING PROJECT	05/06/2025	20,609.02	.00	
<b>54-70-945 SECONDARY METERING</b>							
970	BJ PLUMBING SUPPLY	001065064	SEC WATER/DEPARMENTAL SUPPL	05/14/2025	31.67	.00	
970	BJ PLUMBING SUPPLY	001065082	SEC WATER/DEPARMENTAL SUPPL	05/15/2025	141.35	.00	
970	BJ PLUMBING SUPPLY	001065849	SEC WATER/DEPARMENTAL SUPPL	05/21/2025	156.81	.00	
970	BJ PLUMBING SUPPLY	001066909	SEC WATER/DEPARMENTAL SUPPL	05/28/2025	29.90	.00	
3970	HORROCKS, LLC.	93466	GENERAL ENGINEERING	04/18/2025	5,534.64	.00	
4040	HYDRO SPECIALTIES CO	29592	SEC WATER/BADGER METERS	05/02/2025	18,216.00	.00	
4040	HYDRO SPECIALTIES CO	29593	SEC WATER/BADGER METERS	05/02/2025	50,864.00	.00	
4040	HYDRO SPECIALTIES CO	29594	SEC WATER/BADGER METERS	05/02/2025	21,822.72	.00	
5482	MOUNTAINLAND SUPPLY	S106991064.0	SEC WATER/DEPARTMENTAL SUPP	05/13/2025	511.86	.00	
5482	MOUNTAINLAND SUPPLY	S106995622.0	SEC WATER/DEPARTMENTAL SUPP	05/14/2025	1,312.46	.00	
5482	MOUNTAINLAND SUPPLY	S106995622.0	SEC WATER/METERING	05/27/2025	147.01	.00	
5482	MOUNTAINLAND SUPPLY	S106995745.0	SEC WATER/DEPARTMENTAL SUPP	05/14/2025	195.31	.00	
Total CAPITAL PROJECTS:					119,572.75	.00	
Total SECONDARY WATER:					125,703.15	.00	
<b>CAPITAL EQUIPMENT</b>							
<b>58-40-640 RECREATION EQUIPMENT</b>							
132	ADVANCED EXERCISE E	46847	REC/EQUIPMENT	05/19/2025	30,794.00	.00	
132	ADVANCED EXERCISE E	46848	REC/EQUIPMENT-POWER RACK	05/19/2025	16,592.59	.00	
Total :					47,386.59	.00	
Total CAPITAL EQUIPMENT:					47,386.59	.00	
<b>SWIMMING POOL</b>							
<b>SWIMMING POOL</b>							
<b>71-73-240 OFFICE EXPENSE</b>							
3571	GURR'S COPYTEC	72157	REC/YARD SIGNS	05/21/2025	210.04	.00	
3571	GURR'S COPYTEC	N72180	REC/POSTERS	05/20/2025	10.51	.00	
<b>71-73-420 CONTRACTED SERVICES</b>							
407	AMERICAN RED CROSS	22783394	POOL/LIFEGUARDING TRAINING	04/30/2025	752.00	.00	
407	AMERICAN RED CROSS	22826873	POOL/LIFEGUARDING TRAINING	05/21/2025	517.00	.00	
8156	TCI SECURITY OF UTAH	41043	POOL/SECURITY MONITORING	05/20/2025	45.00	.00	
<b>71-73-460 CONCESSION STAND EXPENSE</b>							
1863	SWIRE COCA-COLA USA,	46941988010	POOL/CONCESSION STAND EXPEN	05/13/2025	1,514.54	.00	
1863	SWIRE COCA-COLA USA,	47050943043	POOL/SNACK BAR EXPENSE	05/20/2025	443.92	.00	
8088	SYSO INTERMOUNTAIN	685497454	POOL/CONCESSIONS	05/10/2025	1,866.92	.00	
8088	SYSO INTERMOUNTAIN	685507088	POOL/CONCESSIONS	05/16/2025	227.68	.00	
8088	SYSO INTERMOUNTAIN	685526981	POOL/CONCESSIONS	05/24/2025	3,074.23	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>71-73-481 CHEMICALS</b>							
1338	C.E.M.	21654	POOL/SWIM POOL MAINTENANCE	05/12/2025	4,967.81	.00	
Total SWIMMING POOL:					13,629.65	.00	
Total SWIMMING POOL:					13,629.65	.00	
<b>COMMUNITY CENTER</b>							
<b>72-71-062 COMMUNITY CTR - BLDG MAINT</b>							
1870	CODALE ELECTRIC SUP	S009051952.0	REC/BUILDING MAINTENANCE	03/13/2025	126.00	.00	
8678	UNIFIRST CORPORATIO	05262025	RUG CLEANING	05/26/2025	306.59	.00	
<b>72-71-411 ADULT SPORTS</b>							
8219	TEXTILE TEAM OUTLET	8257	REC/UNIFORMS	02/03/2025	1,249.00	.00	
8219	TEXTILE TEAM OUTLET	8638	REC/UNIFORMS	05/15/2025	539.12	.00	
8965	UTAH NSA SOFTBALL	PG2025-1002	REC/UMPIRING	05/10/2025	1,268.00	.00	
<b>72-71-412 YOUTH SPORTS</b>							
5549	NATIONAL BACKGROUN	1566	REC/BACKGROUND CHECKS	05/02/2025	377.40	.00	
7530	SMASH ATHLETICS, INC.	19986	REC/BASEBALL PLACKETS	05/16/2025	11.01	.00	
8219	TEXTILE TEAM OUTLET	8250	REC/ SHIRTS	01/31/2025	1,438.10	.00	
<b>72-71-420 CONTRACTED SERVICES</b>							
4975	LOVEALL, HOLLY	05212025	REC/CONTRACTED SERVICES	05/21/2025	700.00	.00	
7466	SIMMONS, CHRIS	05212025	REC/CONTRACTED SERVICES	05/21/2025	650.00	.00	
Total :					6,665.22	.00	
Total COMMUNITY CENTER:					6,665.22	.00	
<b>CULTURAL ARTS</b>							
<b>PROGRAM EXPENDITURES</b>							
<b>73-71-552 PG PLAYERS</b>							
819	BAXTER, KIRK RICHARD	05202025	PG PLAYERS/STIPEND	05/20/2025	200.00	.00	
1199	BROWN, BRENNNA JEAN	05202025	PG PLAYERS/TECH CREW	05/20/2025	150.00	.00	
2345	DELAFUENTE, MATTHEW	05202025	PG PLAYERS/STIPEND	05/20/2025	200.00	.00	
2678	ELISON, KURT	05202025	PG PLAYERS/STIPEND	05/20/2025	200.00	.00	
2679	ELISON, KATHLEEN	05202025	PG PLAYERS/STAGE MANAGER	05/20/2025	900.00	.00	
2763	EVERETT, VANCE L.	05202025	PG PLAYERS/REIMB. FOR TICKETI	05/20/2025	580.79	.00	
2990	FONTANA, KRISTINA ELIZ	05202025	PG PLAYER/COSTUMER-SET DESI	05/20/2025	1,550.00	.00	
2990	FONTANA, KRISTINA ELIZ	05212025	PG PLAYER/REIMB. FOR SUPPLIES	05/20/2025	2,852.90	.00	
2991	FONTANA, MADISON LEI	05202025	PG PLAYERS/TECH CREW	05/20/2025	500.00	.00	
3614	HALLADAY, GAILE	05202025	PG PLAYERS/STIPEND	05/20/2025	200.00	.00	
3616	HALLADAY, KEVIN D	05202025	PG PLAYERS/STIPEND	05/20/2025	200.00	.00	
4317	JARDINE, CHAD	05202025	PG PLAYER/GRAPHICS	05/20/2025	450.00	.00	
4460	KAYLOR, HARRISON	05202025	PG PLAYERS/STIPEND	05/20/2025	200.00	.00	
4866	LITTLE, KATHRYN LAYCO	05202025	PG PLAYERS/DIRECTOR	05/20/2025	2,600.00	.00	
6600	PURDIE, DENNIS	05202025	PG PLAYERS/STIPEND	05/20/2025	200.00	.00	
6602	PURDIE, MOLLY JUNE	05202025	PG PLAYERS/HOUSE MANAGER	05/20/2025	400.00	.00	
Total PROGRAM EXPENDITURES:					11,383.69	.00	
Total CULTURAL ARTS:					11,383.69	.00	
<b>75-40-484 NATHANIEL - MURDOCK T0 1300 E</b>							
2735	EPIC ENGINEERING PC	20250397REV	NATHANIEL WATERLINE	04/15/2025	8,052.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total :					8,052.00	.00	
Total :					8,052.00	.00	

RECREATION  
CARE TAX  
76-76-851 DISCOVERY WEST PLAYGROUND

889	BIG T RECREATION	6781	PARK AMENITIES	05/14/2025	156,423.00	.00	
Total CARE TAX:					156,423.00	.00	
Total RECREATION:					156,423.00	.00	
Grand Totals:					1,758,353.07	.00	

Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

City Recorder: \_\_\_\_\_

City Finance Director: \_\_\_\_\_

Report Criteria:

Invoices with totals above \$0 included.

Only unpaid invoices included.

**PARTIAL PAYMENT ESTIMATE  
NO. 1**

Name of Contractor:	<i>Geneva Rock Products, Inc</i>		
Name of Owner:	<i>Pleasant Grove City</i>		
Date of Completion:	Amount of Contract:	Dates of Estimate:	
Original: September 12, 2025	Original: \$3,433,433.00	From: January 22, 2025	
Revised: n/a	Revised: \$4,036,523.00	To: April 25, 2025	

Description of Job: ***2025 Pavement Preservation***

Amount	This Period	Total To Date
Amount Earned	\$920,053.21	\$920,053.21
Retainage Held	\$46,002.66	\$46,002.66
Retainage Being Released	\$0.00	\$0.00
Previous Payments	-	\$0.00
Amount Due	\$874,050.55	\$874,050.55

This project is on on schedule.

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

Recommended by: Pleasant Grove City Engineering

Date: 5/6/2025

Accepted by: Geneva Rock Products, Inc

Date: 5/6/25



Approved by: Pleasant Grove City Mayor

Date: \_\_\_\_\_

20-40-825  
\$489,801.8051-70-982  
\$159,010.8654-70-947  
\$102,380.8652-90-955  
\$122,857.03BJTThis PR may be  
paid after the Mayor signs



### Schedule of Values

PROJECT: 2025 Pavement Preservation

PAY PERIOD:

1

4/25/2025

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
	BASE BID Schedule A								
1	Mobilization	1	LS	\$310,500.00	\$310,500.00	0.25	0.25	\$77,625.00	\$77,625.00
2	Traffic Control	1	LS	\$252,343.00	\$252,343.00	0.25	0.25	\$63,085.75	\$63,085.75
3	3/8" HMA Leveling Course	600	Ton	\$226.00	\$135,600.00	766.66	766.66	\$173,265.16	\$173,265.16
4	Scrub Seal	401,000	SY	\$2.32	\$930,320.00		0.00	\$0.00	\$0.00
5	Micro Surface	453000	SY	\$3.10	\$1,404,300.00		0.00	\$0.00	\$0.00
6	Crack Seal for large cracks and Micro surface areas	25	Ton	\$3,500.00	\$87,500.00	50.00	50.00	\$175,000.00	\$175,000.00
7	White and Yellow Paint Striping	300	Gal	\$49.00	\$14,700.00		0.00	\$0.00	\$0.00
8	12" SWL Paint	2060	LF	\$4.00	\$8,240.00		0.00	\$0.00	\$0.00
9	Pavement Messages Message Paint	30	Ea	\$115.00	\$3,450.00		0.00	\$0.00	\$0.00
10	12" SWL Thermoplastic	300	LF	\$16.00	\$4,800.00		0.00	\$0.00	\$0.00
11	Pavement Messages Message Thermoplastic	50	Ea	\$320.00	\$16,000.00		0.00	\$0.00	\$0.00
12	Adjust Valve Collar to Grade	120	Ea	\$1,100.00	\$132,000.00		0.00	\$0.00	\$0.00
13	Adjust Manhole Collar to Grade	120	Ea	\$1,114.00	\$133,680.00		0.00	\$0.00	\$0.00
Base Bid Subtotal					\$3,433,433.00			\$488,975.91	\$488,975.91

<b>Change Order # 1</b>									
101	2025 Concrete Mobilization	1	LS	\$27,000.00	\$27,000.00		0.0	\$0.00	\$0.00
102	2025 Concrete Traffic Control	1	LS	\$1,800.00	\$1,800.00		0.0	\$0.00	\$0.00
103	2025 Concrete Remove and Replace 24" C&G Assumed to 250 lf at \$57/lf.	250	LF	\$57.00	\$14,250.00	378.00	378.0	\$21,546.00	\$21,546.00
104	2025 Concrete Remove and Replace 4" thick Concrete Sidewalk Assumed to 475 SF at \$13/SF.	475	SF	\$12.00	\$5,700.00	220.00	220.0	\$2,640.00	\$2,640.00
105	2025 Concrete Remove and Replace monolithic Concrete 4" thick Concrete Sidewalk Assumed to 9640 SF at \$45/SF.	9,570	SF	\$42.00	\$401,940.00	6468.00	6468.0	\$271,656.00	\$271,656.00
106	2025 Concrete Remove and Replace Waterway Assumed to 1880 SF at \$41/SF.	1,880	SF	\$40.00	\$75,200.00	730.00	730.0	\$29,200.00	\$29,200.00
107	2025 Concrete Remove and Replace ADA Ramp Assumed to 10 each at \$3,350/Each.	8	Ea	\$3,350.00	\$26,800.00	6.00	6.0	\$20,100.00	\$20,100.00
108	2025 Concrete Remove and Replace Concrete Drive Approach Assumed to 500 SF at \$22/SF.	100	SF	\$22.00	\$2,200.00		0.0	\$0.00	\$0.00
109	2025 Concrete Remove and Replace Road Base Assumed to 100 Ton at \$190/Ton.	100	ton	\$190.00	\$19,000.00	301.47	301.5	\$57,279.30	\$57,279.30
110	2025 Concrete Asphalt Patching adjacent to C&G Assumed to 1825 LF at \$16/LF.	1,825	LF	\$16.00	\$29,200.00	1791.00	1791.0	\$28,656.00	\$28,656.00
<b>Subtotal</b>					<b>\$603,090.00</b>			<b>\$431,077.30</b>	<b>\$431,077.30</b>

**Total \$4,036,523.00**

<b>TOTAL</b>	<b>\$920,053.21</b>	<b>\$920,053.21</b>
AMOUNT RETAINED	\$46,002.66	\$46,002.66
RETAINAGE RELEASED	\$0.00	\$0.00
PREVIOUS RETAINAGE	-	
PREVIOUS PAYMENTS	-	
<b>AMOUNT DUE</b>	<b>\$874,050.55</b>	<b>\$874,050.55</b>



## BILLING INVOICE

To: PLEASANT GROVE CITY  
70 S 100 E  
PLEASANT GROVE, UT 84062

Invoice #: 51366-05

Date: 4/25/25

From: Geneva Rock Products, Inc.  
PO Box 428  
Orem, UT 84059  
(801) 765-7800

Application #: 144100

Customer #: 44100

Invoice Due Date: 5/25/25

Contract: 51408-Pleasant Grove 2025 Preservation

Cont Item	Description	Contract Amount	Contract Quantity	Quantity This Period	Quantity JTD	U/M	Unit Price	Amount This Period	Amount To-Date	% Compl
1	Mobilization	310,500.00	1.00	0.25	0.25	LS	310500.000	77,625.00	77,625.00	25.00%
2	Traffic Control	252,343.00	1.00	0.25	0.25	LS	252343.000	63,085.75	63,085.75	25.00%
3	HMA Level Course	135,600.00	600.00	766.66	766.66	TON	226.000	173,265.16	173,265.16	127.78%
4	Scrub Seal	390,320.00	401,000.00	0.00	0.00	SY	2.320	0.00	0.00	0.00%
5	Micro-Surfacing	1,404,300.00	453000.00	0.00	0.00	SY	3.100	0.00	0.00	0.00%
6	Crack Seal for Large Areas	87,500.00	25.00	50.00	50.00	TON	3500.000	175,000.00	175,000.00	200.00%
7	White and Yellow	14,700.00	300.00	0.00	0.00	GAL	49.000	0.00	0.00	0.00%
8	12" SWL Paint	8,240.00	2060.00	0.00	0.00	LF	4.000	0.00	0.00	0.00%
9	Pavement Message Paint	3,450.00	30.00	0.00	0.00	EA	115.000	0.00	0.00	0.00%
10	12" SWL Thermo	4,800.00	300.00	0.00	0.00	LF	16.000	0.00	0.00	0.00%
11	Pavement Message Thermo	1,600.00	50.00	0.00	0.00	EA	320.000	0.00	0.00	0.00%
12	Adjust Valve Collar	132,000.00	120.00	0.00	0.00	EA	1100.000	0.00	0.00	0.00%
13	Adjust Manhole Collar	133,680.00	120.00	0.00	0.00	EA	1114.000	0.00	0.00	0.00%
101	Mobilization Concrete	2,700.00	1.00	0.00	0.00	LS	2700.000	0.00	0.00	0.00%
102	Traffic Control Concrete	1,800.00	1.00	0.00	0.00	LS	1800.000	0.00	0.00	0.00%
103	Remove/Replace 24" C&G	14,250.00	250.00	378.00	378.00	LF	57.000	21,546.00	21,546.00	151.20%
104	Remove/Replace 4" Concrete Sidewalk	5,700.00	475.00	220.00	220.00	SF	12.000	2,640.00	2,640.00	46.32%
105	Remove/Replace Monolithic Sidewalk & C&G	401,940.00	9,570.00	6,468.00	6,468.00	SF	42.000	271,656.00	271,656.00	67.59%
106	Remove/Replace Waterway	75,200.00	1,880.00	730.00	730.00	SF	40.000	29,200.00	29,200.00	38.83%
107	Remove/Replace ADA Ramp	26,800.00	8.00	6.00	6.00	EA	3350.000	20,100.00	20,100.00	75.00%
108	Remove/Replace Concrete Dive Approach	2,200.00	100.00	0.00	0.00	SF	22.000	0.00	0.00	0.00%
109	Road Base Under Concrete	19,000.00	100.00	301.47	301.47	TON	190.000	57,279.30	57,279.30	301.47%
110	Asphalt Patching Adjacent to C&G	29,200.00	1825.00	1,791.00	1,791.00	LF	16.000	28,656.00	28,656.00	98.14%

### PLEASE PAY FROM THIS INVOICE

All accounts due 15th of the month following date of billing. In the event payment is not made by due date, a FINANCE CHARGE of 1.5% per month (ANNUAL PERCENTAGE RATE 18%) will be added.

Total Billed To Date: \$920,053.21

Less Previous Applications: \$-

Total Due This Invoice: \$920,053.21

