

June 5, 2025
Virtual Budget and Amendment Hearing
[**JOIN WEBEX MEETING**](#)

Meeting password: 2026

Business Items:

- A. Welcome
- a. Consent Item:
 - i. Next Meeting - June 17, 2025 1:00 PM NUES Office 35 South Main, Heber City
 - ii. Approval of Minutes - Minutes [- link I](#)- Action
 - iii. Adoption of Agenda - Action

FY 2025 Budget and FY 2024 Budget Amendment Hearing:

- A. FY 2026 Budget - [Link](#) - Action
 - a. Recommendation of a 3% COLA increase
 - b. Cover Increase in health insurance of 9%
 - c. Recommend one time salary adjustment of 3%
 - d. Use \$31,000.00 of carry forward funds to purchase vehicle reflected in account 9000 tab
- B. FY 2025 Budget Amendments - [Link](#) - Action
 - a. Proposed amendments to the FY 2025 budget
 - i. 9000 -
 - 1. Amend to reflect the cost of 3 additional vacation days to directors contract on salary and benefits
 - 2. Amend contracted services by \$10,000 for attendance of 7 individuals to a professional learning conference
 - 3. Amend equipment budget from \$53,000.00 to \$40,000.00 and reallocate to salary, benefit, and contracted services budget
 - ii. 9117 - No amendment
 - iii. 9100 - No amendment
 - iv. 9120 - Amend for the use of up to \$20,000.00 of carry forward funds
 - 1. Amend salary to \$70,000.00 and benefit to \$39,000.00 to reflect two employees for three months. Funds to cover will come from carry forward and not be billed to districts
 - 2. Amend supply budget from \$500 to \$1,500.00 for the purchase of supplies related to repair of devices from the districts
 - v. 9040 - No amendments
 - vi. 9050 - No amendments
 - vii. 9113 - Amend for the use of carry forward fund of \$15,282.00 for the purchase of equipment
 - viii. 9115 - No Amendment
 - ix. 9092 - Amend for the purchase of \$22,000.00 in equipment for the rotation of fingerprint machines across the region for equipment that had entered end of life use
 - x. 9080 - No Amendment
 - xi. 9140 - No Amendments
 - xii. 9060 - No Amendment
 - xiii. 9091 - No Amendment
 - xiv. 9110 - No Amendment