

**June 5, 2025**  
**Virtual Budget and Amendment Hearing**  
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**Meeting password: 2026**

**Business Items:**

- A. Welcome
  - a. Consent Item:
    - i. Next Meeting - June 17, 2025 1:00 PM NUES Office 35 South Main, Heber City
    - ii. Approval of Minutes - Minutes [- link I-](#) Action
    - iii. Adoption of Agenda - Action

**FY 2025 Budget and FY 2024 Budget Amendment Hearing:**

- A. FY 2026 Budget - [Link](#) - Action
  - a. Recommendation of a 3% COLA increase
  - b. Cover Increase in health insurance of 9%
  - c. Recommend one time salary adjustment of 3%
  - d. Use \$31,000.00 of carry forward funds to purchase vehicle reflected in account 9000 tab
- B. FY 2025 Budget Amendments - [Link](#) - Action
  - a. Proposed amendments to the FY 2025 budget
    - i. 9000 -
      - 1. Amend to reflect the cost of 3 additional vacation days to directors contract on salary and benefits
      - 2. Amend contracted services by \$10,000 for attendance of 7 individuals to a professional learning conference
      - 3. Amend equipment budget from \$53,000.00 to \$40,000.00 and reallocate to salary, benefit, and contracted services budget
    - ii. 9117 - No amendment
    - iii. 9100 - No amendment
    - iv. 9120 - Amend for the use of up to \$20,000.00 of carry forward funds
      - 1. Amend salary to \$70,000.00 and benefit to \$39,000.00 to reflect two employees for three months. Funds to cover will come from carry forward and not be billed to districts
      - 2. Amend supply budget from \$500 to \$1,500.00 for the purchase of supplies related to repair of devices from the districts
    - v. 9040 - No amendments
    - vi. 9050 - No amendments
    - vii. 9113 - Amend for the use of carry forward fund of \$15,282.00 for the purchase of equipment
    - viii. 9115 - No Amendment
    - ix. 9092 - Amend for the purchase of \$22,000.00 in equipment for the rotation of fingerprint machines across the region for equipment that had entered end of life use
    - x. 9080 - No Amendment
    - xi. 9140 - No Amendments
    - xii. 9060 - No Amendment
    - xiii. 9091 - No Amendment
    - xiv. 9110 - No Amendment