



Mayor
Nolan Davis

City Administrator
Makayla Bealer

City Council
Russell Smith
Ian Spaulding
Scott Symond
Les Whitney
Terry Wiseman

NOTICE AND AGENDA

PUBLIC NOTICE IS HEREBY GIVEN that the City Council of Milford, Utah will hold a meeting at **2:00 PM** at the **Milford City Administrative Office, Council Chambers, 26 South 100 West, Milford, Utah** for the purposes described below on **Tuesday, June 3, 2025**.

- 1. MAYOR'S WELCOME & CALL TO ORDER:** Roll Call & Pledge of Allegiance
- 2. VISITORS**
 - a. None
- 3. CONSENT ISSUES**
 - a. Financial report: April 2025
 - b. Approval of bills and payroll
 - c. Approval of Minutes: April 15, 2025 Budget Work Session; April 15, 2025 Regular Council Meeting; May 6, 2025 Special Meeting – Employee Evaluations; May 13, 2025 Special Meeting – Employee Evaluations; and May 27, 2025 Special Meeting – Merit Raises/Employee Evaluation Discussion
- 4. NEW BUSINESS**
 - a. Presentation of Uncollectable Utility Accounts for Write Off FY 2024-2025
 - b. Presentation of Utah State Treasury Withdrawal Request
 - c. Presentation of Tentative Budget FY 2025-2026
 - d. Approval of MOU between Carson Cheney and Milford City for vending machine operation at Milford Municipal Golf Course
 - e. Approval of Joint Lease Agreement between Milford City and BCFD#2 for the old fire station use
 - f. Discuss amount to insure the old fire station building
 - g. Discuss One-Way street 300 North (300 West – 400 West)
 - h. Appointment to Planning and Zoning Commission
 - i. Review and consideration of Caboose Park fence bids
 - j. Presentation of the General Plan Survey/update
 - k. Discuss CTE Internship – Milford High School
 - l. Discuss the condition of main street property - Parcel 5-9-3
 - m. Hiring of the Library Assistant
- 5. OLD BUSINESS**
 - a. Streetlight update on 200 North between 600 West and 700 West
 - b. Approval of amendments to Water Use Agreement and acceptance of the water well
 - c. Discuss streetlight on 900 South
- 6. STAFF REPORTS AND COMMENTS**
 - Leo Kanell, City Attorney
 - Benjamin Stewart, City Foreman
 - Makayla Bealer, City Administrator
 - Lisa Thompson, Zoning Administrator
 - Monica Seifers, City Recorder
- 7. COUNCIL REPORTS AND COMMENTS**
 - Nolan Davis, Mayor - *Waste Management, Economic Development, Five County Steering, Public Safety*
 - Terry Wiseman - *Water, Streets, Beautification*
 - Ian "Jeep" Spaulding - *Recreation, Swimming Pool and Golf Course, City Parks*
 - Russell Smith - *Cemetery, Sewer, Airport*
 - Les Whitney - *Planning and Zoning Chair, Buildings and Equipment, LIC Committee, Children's Justice Center*
 - Scott Symond - *Library Board, County BofA, Beautification, Hospital Board, County Travel Council/Tourism*

8. ADJOURNMENT

Notice: The City Council may adjourn to Executive Session pursuant to the provisions of §52-4-204 and §52-4-205, Utah Code Annotated (1953), as amended.

CERTIFICATE OF DELIVERY & POSTING

I, Monica D. Seifers, duly appointed and acting City Recorder do hereby certify that the above Notice and Agenda was posted in three public places within the Milford City Limits on this 29th day of May, 2025. These public places being 1) Milford City Office; 2) U.S. Post Office; and 3) Milford Public Library. The foregoing Notice and Agenda was also delivered to each member of the governing body and posted on www.utah.gov/pmn and linked to www.milfordcityutah.com and the Milford City Facebook page.



*In compliance with the Americans with Disabilities Act, the City of Milford will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs. Request for assistance can be made by contacting the City Recorder at 435.387.2711 at least 24 hours in advance of the meeting to be held.
**City Council Members or the Mayor may participate in the public meeting electronically and/or telephonically.*

Milford City Council Budget Work Session
Wednesday, April 15 2025 1:00 PM
Milford City Hall, 26 South 100 West
Milford, Utah 84751

Members Present: Mayor Nolan Davis, Council Members Russell Smith, Scott Symond, Ian Spaulding, Les Whitney, and Terry Wiseman.

Absent:

Staff: City Administrator Makayla Bealer, City Recorder Monica Seifers, Zoning Administrator Lisa Thompson, City Foreman Benjamin Stewart, Library Director Cynthia Carter

Call to Order

Mayor Davis called the budget work session to order at 1:21 PM

1. Review and prioritize wish lists for FY 2025-2026 Tentative Budget

a. Discuss Library improvement ideas from county allotment revenue

Milford City received \$91883.33. There have been some projects brainstormed with the help of the director and a member of the library board. Complete list of ideas attached in minutes. The total of the list items is \$48,743.35 so there should be ample funds. The mini split unit can probably be removed from the list, it was determined that a unit was not operating due to a dead battery in a thermostat. Les suggested having the batteries changed annually on a set schedule. Makayla added that the library hill behind the Historic Park could use gravel. Council Member Symond cited there could always be improvements to the walkway and lighting. Council Member Spaulding asked if there were any restrictions on how the funds are expended. Makayla reviewed the letter from the county and there was nothing stated in the letter. We will need to keep the library board in the loop. Place in the budget as a 1 for FY 25-26.

b. Discuss city participation in BIG Chamber of Commerce

Mayor Davis would like to wait to see what direction this takes before committing to future contributions. Jen Wakeland was spearheading this with the help of Alison Webb. No contribution this year.

c. Discuss economic development annual contribution and services

Jen Wakeland has accepted a position with the State of Utah so we will be leaving her position at Beaver County. She was a valuable asset to the county as well as to Milford City. The council should request a meeting with the commissioners to discuss what is going to take place with her position. The city has contributed a lot over the years and until Jen came to Beaver County, Milford City did not get a lot of support or representation. You will need to determine where to contribute in the future. Jen will be able to do contract work if that is something the city wants to explore. She was a valuable resource and very knowledgeable. Mayor Davis stated that would be the first question asked at the Economic Development meeting Thursday morning. He suggested budgeting the \$10K until it is determined what the direction is.

Reviewed employee increases

Makayla presented the 2025 COLA at 2.5%

Merit Raises – Employee evaluations will be scheduled for May 6 and May 13.

Step raises, if any apply this year, will be added to the budget.

Library Director Cynthia Carter would like to be considered for paid time off (PTO). Administrator Bealer gave a brief history of the library position explaining that because this position averages at least 20 hours per week and receives paid holidays, this position already participates in the Utah Retirement Systems so there are no concerns there. The council was in support of PTO for the director being considered as there would not be additional funding required. The job description would need to be updated to allow for the benefit and to define the amount of hours being accrued. It was suggested this position accrue PTO according to the 1 year of service which equates to 4 hours accrual the first pay period of every month for 48 annual hours which will be allowed to roll over and accrue. This PTO would not have sick leave or vacation separated out - just a single line item for PTO that could be used at the discretion of the director as it was available.

Cynthia Carter left the meeting at 1:49 PM

Projects

Drainage Master Plan – 3. The Industrial Park Road and the wastewater project need to be completed first.

Drainage at 600 North and Main – UDOT will assist but this project is on hold until Advanced Development and the easement situation is figured out. Makayla suggests keeping funding in the budget, but it is a lot of money to be tied up in the budget. 1

Drainage study with Sunrise – Ben Coray has not got the work release drafted yet. Waiting to hear from UDOT on participation. 1

Old Fire Station Remodel/Upgrade

A Conex will be delivered by the end of the month – Makayla ordered it to miss the tariff's that will apply if we wait. All items except parking lot are placed at 1; parking lot 2-3.

Streets

Sander for 10-wheeler - Makayla held off on this, it is on the list for the current FY, but we didn't have much need this year. Cory Beebe had suggested looking into state surplus. We had discussed having the county allow us to store salt at their shed and the county had approved it. Keep winter salt as a 1. Water way – 1. Ben needs to get a list of water way needs to Makayla for the next budget file. If Ben can find a sander this year it can be purchased. Ben was having the one ton bid with one so he will hold off.

The flashing sign on center street should be completed by June 30. Move snow plow blades to a 3 on FY 27.

Ericka Wagner road – move to a 3 on FY 27 if we do 600 North as the FY26 waterway project.

Buildings

Paint old fire house/repair water line – moved to a 5.

Senior Citizen Center – install asphalt – 1 (replaces concrete with asphalt)

91 Install new bay doors – 1

92 Replace tile flooring at SCC – 3

93 Install new cabinets and countertops at SCC – 3

94 Watch sidewalk at admin building employee entrance – 4

95 Curb and gutter around shop to assist with drainage – 4 – Jeep talked with Ben and Derek about a 5
96 year plan.

97 Roof between conex – 3 – with the discussions with the building department. Makayla had suggested
98 having them look at more of a metal carport with a slab. They will be using the old fire house so can
99 hold off for now.

100 Concession Stand Awning - Mayor Davis reported that when they bid out and accepted the bid and
101 there was a problem with the material that was delivered. We wanted an 8" high rib like what was
102 there and they shipped a roof metal that was more like a 2". It was a special order but not what we
103 wanted. Mayor Davis talked to a few contractors and feels if we put in sheeting we can use the metal.
104 There was also discussion about using it for a lien to. Makayla called the contractor who indicated he
105 would look into it and get back with her during the meeting.

106
107 Paint Admin Building – American Made painted the council chambers, chair storage, and kitchen this
108 year; the next FY they will paint the foyers and restrooms. Admin offices will be scheduled for FY27
109

110 Additional bay at maintenance shed – 2-3. Ben and Derek will need to come up with a five-year plan
111 and report back.

112
113 **Water**

114 No changes. Purchase Zenner meters every year but not added to wish list.
115

116 **Sewer**

117 Sewer Project – in progress

118 Jet Rodder Hose - \$2400 – 1
119

120 **Airport**

121 Airport office hangar roof – install sealant – leave as 3 and look at product – keep at 3 for now
122

123 **General**

124 The sidewalk rehabilitation project - \$5K for concrete won't go very far in 2025. It was brought up
125 years ago and has been tabled for years. The council discussed the trees uprooting and breaking the
126 sidewalks along main street causing a hazard. Makayla explained that without water they will
127 continue to be a problem. She shared that Mark Nelson with the USU Extension Office provided
128 feedback a few years back and informed the city that they would ultimately have to be removed.
129

130 Annexation policy plan – Jen Wakeland provided the city \$30K to do the General Plan update so we
131 held off on the Annexation Plan. We are in full swing on the General Plan and it is moving on well.
132 The Annexation Policy will definitely need to be in place and we intend to move forward with it.
133

134 Zoning Ordinance review and update – we have applied for funding through UDOT but have not
135 heard back, should have an answer soon. The cost is \$26K.
136

137
138 Planning and Zoning – Lisa has requested a budget to provide the commission with a gift card and a
139 dinner once a year in appreciation for their time and efforts on the commission. Council Member
140 Spaulding echoed the appreciation for the efforts of the commission.

141
142 Fireproof Filing Cabinets – this should be the final purchase of fireproof files for the archives room - 1
143

144 **Pool**

145 Pool robot vacuum - \$2K - 1

146 Install AC or fixed unit swamp cooler – Makayla will get a quote from Charron for fixing the swamp cooler
147 or installing a mini split - 1

148 Misters or shade options at pool – this was a suggestion from last year made by Mayor Davis. The shade
149 canopies that Norm Davis made are nice and add a lot to the facility. \$3K – 1

150 Metal roof on pool – asphalt shingles was the cheapest option. Ben had selected the metal option that
151 was bid at \$28K. The pool has a capital improvement fund with a balance is \$19K

152 New diving board – Makayla hoping to get that done this FY - 1

153 Paint outside pool building – move to following FY

154 Paint inside pool building. Get bids – 1

155 New winter tarp \$10K – the pool supplier suggested watching it and replacing when it tears – 1

156 Replace all PVC pipes - 3
157

158 **Shop**

159 Battery charger and shovel and rakes – 1
160

161 **Parks**

162 Seal coat the asphalt placed at the pavilion park last year - 1

163 Awnings over the bleachers at the rec complex – Need six and maybe 3 smaller ones for the scorekeeper
164 benches. The net is starting to pull the fencing away. The netting will need to be replaced within the next
165 few years. Put as a 3 and have crew come up with a plan for FY27

166 Playground chips – 1

167 Replace fencing at pavilion/ recreation complex. We have been doing \$5K annually. We may want to
168 increase to \$10K annually – 1

169 Tree maintenance – set at \$15K and see what can get done as preventative - 1

170 Asphalt road base area at recreation complex parking area – 1

171 Cemetery man gates – 1 – ask Markay for suggestions for main gate

172 Consider replacing playground equipment at pool park – 3

173 Library Hill – walking path needs TLC -
174

175 **Equipment**

176 2021 CAT Backhoe trade in – 1 Ben to follow up

177 Vehicle hoist for servicing vehicles – 1 bump up to \$8500 to cover electrical installation

178 Trailer brake controls for Volvo and Ram – 1

179 Tires – 1

180 Tractor sprayer – 1
181
182

1-ton pickup/accessories

1-ton pickup truck \$59,926, dump body, hydraulic system, spreader, plow and miscellaneous accessories for a total of \$132,460.00 - 1

Golf

Fairway mower ordered from Turf Equipment – city will keep the Jacobsen as Toro did not give a good trade offer.

Trees – included in the tree maintenance budget - 1

Recreation

Pickleball Court – Ian reported that we either need to lower our expectations or get something started to get the interest up. If we get the netting we can buy templates and spray paint the court – he offered to oversee this project. Sports Court gave a bid and while they are nice, the bid came in at \$30K. Makayla reported that there was \$1500 allocated to the current FY budget and instructed Ian to proceed with the pain, net, and template now.

Driving range at Golf Course – Ian reported that he can get the poles for no cost. The netting would be about \$5K for step 1 for about 150 feet. Makayla would like to discuss this further in the next meeting, we need a long term plan. 3

Miscellaneous – other items Discuss

Library power upgrade for conduit on southside. Les will follow up and get a quote. Makayla advised to do it quickly so we can expense in FY25

Walking path – 3

Landscape around maintenance shed - 4

Park Improvements

\$10K annually – let Derek oversee - 1

Street improvements

Ben needs to collect information on the streets. We ha discussed previously about using rotomill. Ben had concerns with using that material, he was going to get cost estimates. Makayla will move this to FY27 to give him time to get information and come up with a plan.

Equipment

10-wheeler - 2

Pickup truck – 3

1 ton dump truck – 1 last year but not purchased yet – the truck came in higher than anticipated with all of the accessories. Makayla asked if they want to purchase the truck now and do the equipment after July1? Ben will look into it and if able, get it ordered this FY.

Roller - 4

The budget meeting took a break at 4:02 PM to allow the council to hold their regularly scheduled council meeting.

The budget meeting was reconvened at 5:14 PM.

Makayla reported she heard back from East Hills Construction and his bid was \$4750; if we go with the new metal, he will reduce his labor to \$2500 so the total would be \$6100.

MOTION: Council Member Les Whitney moved to approve to change the Purchase Order to increase the overall bid to \$7,500, allowing East Hills to perform the work on the awning at the recreation complex, and allow the crew to use the material that will not work to cover a shed or build a lien-to. Motion was seconded by Council Member Scott Symond. The motion carried with the following votes:

Yes: Russell Smith, Scott Symond, Terry Wiseman, Les Whitney, Ian Spaulding

No: None

Absent: None

2. Discuss the temporary RV Park long term operations and name

Administrator Bealer summarized the intention of the rv park and the progression of the improvements over the course of the implementation of the park. With the installation of water, sewer, and power improvements, the original plan to have it be established as a temporary operation should be discussed. The intent was a 12-month operation, and there were plans of another developer putting in a permanent park on the north end of town. The city council needs to consider the long-term operations of the park and follow the process if it proves to be needed long term. What is the vision of the council members? It does not appear the RV park at the north end of town will be going in. Mayor Davis agreed stating that the conversation needs to happen soon. There has been a lot of money invested in the park and he was sure there will be more invested before it is over. There are other phases to the development that is happening with the geothermal projects. Makayla stated that the land the temporary park is on was donated for the golf course. The city has not really looked at the land since the discovery of the salt content. The city should really look at the land and the possible use in the future. The council also should consider the location for a new cemetery in the future.

Council Member Whitney agreed that there had been financial investments put in at the site, but the city promised that it was temporary, so we need to be prepared if we change the intent. He knows the homeowners in the area were more comfortable with the temporary terms of us. He had not heard anything more about the one out by the hospital at all. Makayla explained that ever since Advanced Development put a stop to the easements, it has been placed on hold by the developer so there has not been more discussion. Council Member Spaulding felt the council made the best decision it could at the time, with what information and resources they had. The thought of it being permanent may sound scary to the residents but if we continue with what we started out with as a temporary, perhaps private enterprise will come along and want to entertain a permanent use; but we are still within the scope of the temporary nature and the citizens will have their opportunity to voice their wishes. While the council is looking at the general plan and needs, it may be time to consider such things as permanent rv parks, future cemetery growth, use of the land, etc. The discussions will need to be addressed and questions asked but for the time being it is operating within its intended structure. Mayor Davis added that along with future phases of what is already in place, we have a RotoTherm coming in, there will be other temporary workers coming to the community. Makayla suggested having a study done on the land, as long as she has been employed with the city there have been minor discussions about its future

possibilities but nothing concrete. It will be great to have the input from the community to help guide the council in their decision-making process. She brought it up because the public is asking questions regarding the use of the park. Industrial Builders, who have made the improvements, would like to name their park so they can get their advertisements in place; they would like the council to choose a name. Granite View RV Park was the name selected.

Council Member Spaulding asked if the funding source was available in the future, could the city consider putting an improvement plan fund together to source future possibilities? Makayla explained that Industrial Builders would be paying Milford City a set monthly fee and once they have recouped their investment, they would be advancing their monthly profit to Milford City. Yes, that money could go into a fund. We would want to wait for the general plan to see where the direction should go. Her opinion was that if the future of the rv park was permanent, there would have to be fencing put in to segregate the park. There are a lot of possibilities and unknowns. When we started this, it was just to capture the temporary workers to get them to stay here and spend money and support our local economy.

Meeting Adjournment ~ as there was no further business the meeting adjourned at 5:36 pm

Milford City Council Meeting
Tuesday, April 15, 2025 4:00 PM
Milford City Hall, 26 South 100 West
Milford, Utah 84751

Members Present: Mayor Nolan Davis, Council Members Russell Smith, Les Whitney, Scott Symond, Ian Spaulding, and Terry Wiseman.

Absent: None

Staff: City Administrator Makayla Bealer, City Recorder Monica Seifers, Attorney Leo Kanell, Foreman Benjamin Stewart.

Visitors (Official Roster): Carson Cheney, Blake Williams, Joshua Silver

Call to Order

Mayor Davis called the meeting to order at 4:05 p.m. followed by the Pledge of Allegiance.

Visitors

a. Blake Williams – Discuss adding additional well to existing water usage agreement

Mr. Williams – wanting to use water out of Lary Carter’s field up above Rollins Machine on the existing agreement with the city. There will have to be a temporary use agreement on 500-acre feet for that well, just for this year. They will be moving forward with Lary and Lisa, who will deed the water. Blake has purchased a meter and will install it. Attorney Kanell has prepared the deed, as well as prepared an addendum to the agreement; he would like to have the Carter’s look at it first. The council can approve the change application tonight but would prefer to table the amendment to the agreement until the Carter’s have had the opportunity to review it.

b. Carson Cheney – Request placement of vending machine at Milford Municipal Golf Course

Carson Cheney requested approval to install a vending machine at the golf course. He has machine that would be placed outside the clubhouse, as long as there is power available. Makayla suggested a simple agreement comparable to the ice shack that is at the Caboose Park. Council Member Spaulding asked about signage for contact if there was an issue. Discussed possibility of having it located inside the clubhouse. Makayla will put together an agreement. Carson is responsible for the maintenance of the machine. Discussed \$50 rental for the season.

➤ **MOTION:** Council Member Les Whitney moved to approve Carson Cheney to place a vending machine at the golf course and authorize the city administrator to draft an agreement. The motion was seconded by Council Member Ian Spaulding. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding

No: None

Absent: None

Consent Issues

a. Consent issues including bills and payroll, Financial Report March 2025, and minutes of the March 18, 2025 Regular Council.

➤ **MOTION:** Council Member Scott Symond moved to approve the consent issues as presented. The motion was seconded by Council Member Russell Smith. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding

No: None

Absent: None

New Business

a. Approval of Temporary Change Application

➤ **MOTION:** Council Member Terry Wiseman moved to approve the Temporary Change Application. The motion was seconded by Council Member Scott Symond. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding

No: None

Absent: None

b. Approval of Amendment to Water Use Agreement and accepting of the water well

Attorney Kanell would like to have the Carter's review the agreement prior to approval by the city. Table until next meeting.

➤ **MOTION:** Council Member Ian Spaulding moved to table the approval to water use agreement and accepting of the water well. The motion was seconded by Council Member Terry Wiseman. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding

No: None

Absent: None

c. Consideration of Hinton Burdick Engagement Letter

➤ **MOTION:** Council Member Scott Symond moved to accept the engagement letter for auditing services presented by Hinton Burdick. The motion was seconded by Council Member Scott Symond. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding

No: None

Absent: None

d. Discuss Spring cleanup/dumpsters

Mayor Davis reported that the crews for the city and county are tied up with street projects so no spring cleanup will be held this year. The city will provide the roll-off dumpsters for the community to use. Mayor Davis will talk to Wiley at Hughes and Sons and find out what he has available and let the staff and council know the availability and date.

e. Discuss Caboose Park fence

Mayor Davis reported that Administrator Bealer had emailed the council and received one response. Mayor Davis explained that Wayne Hardy had installed the fence years ago. It blew down and was in pretty bad shape. He recommended installing vinyl fencing and informed the family to get a few bids and the city will look at splitting the costs. Luciel Hardy is willing to pay for half of the fence.

➤ **MOTION:** Council Member Les Whitney moved to approve to pay for 50% of the fence replacement at the caboose park following the submittal of two fence quotes obtained by Luciel Hardy. The motion was seconded by Council Member Russell Smith. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding

No: None
Absent: None

Old Business

a. Update on old fire station for city use and storage – review draft lease agreement

Administrator Bealer put together a draft agreement following the last meeting. She has had Fire Chief Whitney and Mayor Davis review the draft. She has provided the final draft to the council for their review asking if there are any concerns or further considerations let her know as soon as possible. She will have the agreement presented in the May council meeting for consideration and adoption.

b. Street light update on 200 North between 600 West and 700 West

Makayla reported she has been in contact with Rocky Mountain Power and explained the allowance for new lighting installation. Does Milford City want to be financially responsible for the installation? We don't have pricing; we would have to make a request for the estimator to come out. There is an allowance of \$1600 to help offset the installation burden. There should be no obligation to obtain the estimate. There was a discussion regarding inoperable lights that are already in service and direction on how to get those reported to the power company. Les was going to get a pole number to Makayla so she could report one he had concerns with.

➤ **MOTION:** Council Member Ian Spaulding moved to approve the city administrator to start the process with the estimator. Motion was seconded by Council Member Scott Symond. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding

No: None

Absent: None

c. Discuss Toro trade offer

Administrator Bealer reported that Toro is offering Milford City a trade in allowance of \$10K for the Jacobsen; if the council agrees we will decline the offer and keep it and not be out anything. Foreman Stewart cited the city has already invested in it and should keep it. Mayor Davis agreed, advising the crew to continue to use it and maintain it properly.

Ordinances and Resolutions

a. None

Staff and Council Reports

Administrator Bealer

- Temporary RV Park plans to start moving trailers in next week. A name will be selected following this meeting when the council reconvenes their special meeting.
- Industrial Park Project: The county and city crews have been working on road removal since March 31. The crews are doing a great job, however, the removal is taking longer than expected. We tentatively have Sunroc scheduled for April 21, but we may need to adjust if needed.
- Rotomill at airport – Milford City has advertised that the rotomill is available at the airport for no cost.

- Fraud Training/Open Meetings Act – training was sent through email. Please complete the training using the link by April 30.
- Hughes and Sons – there will be an increase to the commercial trash services provided by Hughes and Sons. The 10% increase will go into effect with the April billing. (This increase does not affect the residential rates charged on the city utility bill).
- Utah Forge – no updates by them at the city council. There is a scheduling conflict in May and June. Someone could attend the commission meeting on May 6 or Forge could come to Milford City Council in July. Council members concurred that their attendance in July would be great.
- MS Run for the MS is coming in on April 25th. MES and MHS will be lining the streets to welcome her to town. We are encouraging residents to park on the side of the street and honk and wave and support her as she comes in to town. Council Member Whitney offered to purchase her lunch and Council Member Symond offered to provide her with massage services while she in town.
- Makayla received a voicemail from Kennedy Parkinson, MHS Athletic Director, this afternoon advising that the city mower put a hole in the fencing. There is a five-foot hole in a ten-foot section of fence. This is the first Makayla had heard of the incident but felt that if we were responsible for the damage we need to take care of it. Council Member Whitney asked Foreman Stewart if he knew anything about the incident. Ben responded that he was the one who caught the fence with the mower citing that it happens. Makayla asked if he notified anyone at the high school. He did not, he just left it. Milford City will take responsibility for the damage. Ben stated that they will either have to take it down before the city mows or the city will have to go out around it and not mow near it. Makayla suggested that the crew come up with a standard for dealing with the fencing and then communicate it to the high school.
- Rocky Mountain Power streetlight at 900 South – do we want to get a quote from RMP to get a deflector installed to assist the residents who are concerned with the brightness of the new LED bulb install. Council Member Spaulding suggested getting a quote from them and then seeing what the alternate bulbs or methods might be available.

Foreman Stewart

- Industrial Park with the county crew. It has been slow going. Whoever said there was 24 inches of road base was wrong. The most he has seen is about 8 inches. Sunroc should be here on the 21st.

Meeting Adjournment ~ as there was no further business the meeting adjourned at 5:08 PM.

Milford City Council Special Meeting
Tuesday, May 6, 2025 8:00 AM
Milford City Hall, 26 South 100 West
Milford, Utah 84751

Members Present: Mayor Nolan Davis, Council Members Russell Smith, Scott Symond, Les Whitney, Ian Spaulding, and Terry Wiseman.

Absent: None

Staff: City Recorder Seifers

Call to Order

Mayor Davis called the special meeting to order at 8:00 AM.

Employee Evaluations

Mayor Davis called for a motion to enter into an Executive Session for the purpose of conducting one on one employee evaluations with employees.

MOTION: Council Member Les Whitney moved to close the open meeting and enter into an Executive Session for the purpose of conducting employee evaluations at 8:01 AM. The motion was seconded by Council Member Scott Symond. The motion carried with the following votes:

Yes: Russell Smith, Scott Symond, Terry Wiseman, Les Whitney, Ian Spaulding

No: None

Absent: None

Employee evaluations were conducted, individually, for the following: Monica Seifers, Derek Griffiths, Lance Alger, and Cynthia Carter. Each evaluation was attended by the members of the council and the individual employee.

MOTION: Council Member Terry Wiseman moved to close the Executive Session and enter the regular meeting at 10:00 AM. The motion was seconded by Council Member Scott Symond. The motion carried with the following votes:

Yes: Russell Smith, Scott Symond, Terry Wiseman, Les Whitney

No: None

Absent: Ian Spaulding – Council Member Spaulding left the meeting at 9:58 AM

Meeting Adjournment ~ as there was no further business the meeting adjourned at 10:01 AM.

**Milford City Council Special Meeting
Tuesday, May 13, 2025 8:00 AM
Milford City Hall, 26 South 100 West
Milford, Utah 84751**

Members Present: Mayor Nolan Davis, Council Members Russell Smith, Scott Symond, Les Whitney, Ian Spaulding, and Terry Wiseman.

Absent: None

Staff: City Recorder Seifers

Call to Order

Mayor Davis called the special meeting to order at 8:30 AM.

Employee Evaluations

Mayor Davis called for a motion to enter into an Executive Session for the purpose of conducting one-on-one employee evaluations with employees.

MOTION: Council Member Scott Symond moved to close the open meeting and enter into an Executive Session for the purpose of conducting employee evaluations at 8:30 AM. The motion was seconded by Council Member Ian Spaulding. The motion carried with the following votes:

Yes: Russell Smith, Scott Symond, Terry Wiseman, Ian Spaulding

No: None

Absent: Les Whitney

Council Member Whitney entered the meeting at 8:32 AM

Employee evaluations were conducted individually, for the following: Lisa Thompson, Makayla Bealer, Ben Stewart, and Riley Rose. Each evaluation was attended by the members of the council and the individual employee.

MOTION: Council Member Les Whitney moved to close the Executive Session and enter the regular meeting at 11:57 AM. The motion was seconded by Council Member Scott Symond. The motion carried with the following votes:

Yes: Russell Smith, Scott Symond, Terry Wiseman, Les Whitney

No: None

Absent: Ian Spaulding – Council Member Spaulding left the meeting at 11:43 AM

Meeting Adjournment ~ as there was no further business the meeting adjourned at 11:58 AM.

**Milford City Council Special Meeting
Tuesday, May 27, 2025 8:00 AM
Milford City Hall, 26 South 100 West
Milford, Utah 84751**

Members Present: Mayor Nolan Davis, Council Members Russell Smith, Scott Symond, Les Whitney, Ian Spaulding, and Terry Wiseman.

Absent: None

Staff: City Recorder Seifers

Call to Order

Mayor Davis called the special meeting to order at 8:01 AM.

Further Discussion on information obtained from the employee evaluation sessions and consideration of merit raises for qualifying employees.

Mayor Davis called for a motion to enter into an Executive Session for the purpose of discussing employee evaluations and merit raises.

MOTION: Council Member Scott Symond moved to close the open meeting and enter into an Executive Session for the purpose of discussing employee evaluations and merit raises. The motion was seconded by Council Member Ian Spaulding. The motion carried with the following votes:

Yes: Russell Smith, Scott Symond, Terry Wiseman, Ian Spaulding

No: None

Absent: None

City Recorder Monica Seifers left the meeting, all members of the legislative body were present.

MOTION: Council Member Scott Symond moved to close the Executive Session and reconvene the special meeting at 9:14 AM. The motion was seconded by Council Member Russell Smith. The motion carried with the following votes:

Yes: Russell Smith, Scott Symond, Terry Wiseman, Les Whitney, Ian Spaulding

No: None

Absent: None

Council Member Ian Spaulding complimented the crew for their preparation of the cemetery for Memorial Day stating that it looked amazing and many compliments were received. Other members of the council and the mayor stated the same, and some had visited other cemeteries and the Milford Cemetery was by far the best looking.

Meeting Adjournment ~ as there was no further business the meeting adjourned at 9:16 AM.

CITY OF MILFORD
COMBINED CASH INVESTMENT
APRIL 30, 2025

COMBINED CASH ACCOUNTS

01-11110	CASH IN CHECKING - WELLS FARGO	257,111.84
01-11120	CASH IN CHECKING - UIB	342,694.37
01-11130	CASH IN CHECKING - VENMO-UIB	1,450.00
01-11310	PETTY CASH	300.00
01-11400	RETURNED CHECKS - CLEARING	251.98
01-11610	CASH-STATE TREASURER-COMBINED	3,544,207.09
01-11700	CASH - A/R CLEARING	5,087.48
01-11750	UTILITY CASH - A/R CLEARING	3,369.08
		<hr/>
	TOTAL COMBINED CASH	4,154,471.84
01-11810	ST TREAS-DESIGNATED-WATER	(745,634.98)
01-11815	ST TREAS-DESIGNATED-SEWER	(785,915.24)
01-11816	ST TREAS-DESIGNATED-GEN FUND	(536,755.86)
01-11817	ST TREAS-DESIGNATED-LIBRARY	(4,836.13)
01-11819	ST TREAS- RECREATION COMPLEX	(21,805.31)
01-11860	ST TREAS-RESTRICTED-BOND 3SO24	(135,715.91)
01-11865	ST TREAS-RESTRICTED-MAIN S3024	(90,044.14)
01-11880	STATE TREAS-RESTRICTED-LIBRARY	(51,011.46)
01-11885	STATE TREAS-RESTRICTED-ADMIN B	(204,000.00)
01-11900	TOTAL ALLOCATION TO OTHER FUND	(1,578,752.81)
		<hr/>

TOTAL UNALLOCATED CASH .00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	944,563.39
30	ALLOCATION TO DEBT SERVICE FUND	(42,237.45)
51	ALLOCATION TO WATER FUND	255,183.57
52	ALLOCATION TO SEWER FUND	421,243.30
		<hr/>
	TOTAL ALLOCATIONS TO OTHER FUNDS	1,578,752.81
	ALLOCATION FROM COMBINED CASH FUND - 01-11900	(1,578,752.81)
		<hr/>

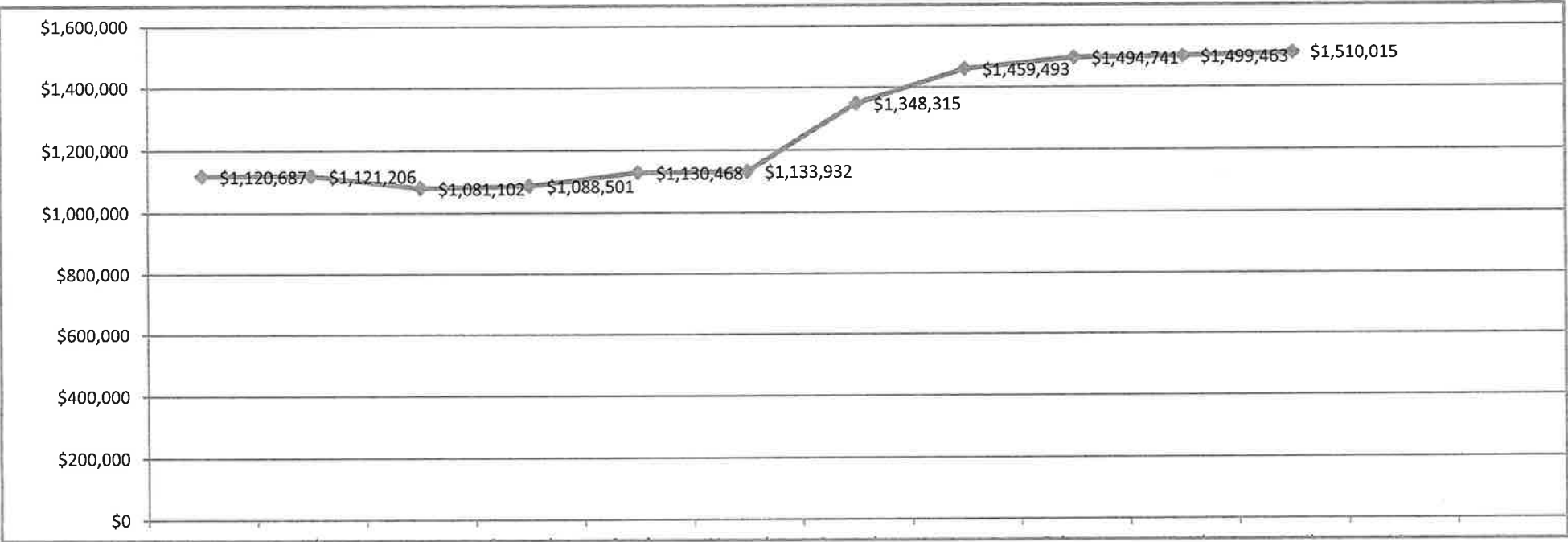
ZERO PROOF IF ALLOCATIONS BALANCE .00

Utah State Treasury Report 2024-2025

Department		Totals	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	Totals
Designated	W														
Water 111810	D	\$661,219.94	\$8,591.09	\$8,620.86	\$8,612.04	\$8,461.12	\$8,503.75	\$8,546.59	\$8,238.64	\$8,262.24	\$8,270.25	\$8,308.46			\$745,634.98
Designated	W														
Sewer 111815	D	\$699,566.53	\$8,799.35	\$8,829.28	\$8,818.42	\$8,657.44	\$8,701.05	\$8,744.89	\$8,418.45	\$8,442.11	\$8,449.33	\$8,488.39			\$785,915.24
Designated	W														
General Fund 111816	D	\$426,183.86	\$15,693.06	\$11,362.26	\$10,840.87	\$11,079.32	\$10,208.85	\$10,335.71	\$10,659.87	\$9,402.53	\$10,692.43	\$10,297.10			\$536,755.86
Designated	W														
Library	D	\$3,874.13	\$94.44	\$73.62	\$82.52	\$73.58	\$84.90	\$64.23	\$19.76	\$186.32	\$58.43	\$224.20			\$4,836.13
Designated	W		\$29.78	\$1,173.69	\$2,295.50	\$1,345.47		\$5,422.58	\$818.68	\$747.23	\$371.93				
City Recreation 111818	D	\$70,213.24	\$7,270.38	\$5,495.32	\$700.43	\$2,566.16	\$1,927.92	\$1,336.04	\$1,005.16	\$1,901.50	\$2,753.49	\$5,726.29			\$88,693.07
Designated	W														
Recreation Complex	D	\$20,758.53	\$112.74	\$112.83	\$111.72	\$106.27	\$106.81	\$107.35	\$97.34	\$97.37	\$96.94	\$97.41			\$21,805.31
Restricted Cash - Water	W														
Bond 3S024 111860	D	\$135,715.91													\$135,715.91
Restricted Cash - Water	W														
Main 3S024 - 111865	D	\$90,044.14													\$90,044.14
Restricted Cash-Library	W														
Bond	D	\$42,671.46	\$834.00	\$834.00	\$834.00	\$834.00	\$834.00	\$834.00	\$834.00	\$834.00	\$834.00	\$834.00			\$51,011.46
Restricted Cash-Adm Building	W														
Bond	D	\$144,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00			\$204,000.00
Restricted Cash	W														
Impact Fees - Water	D	\$15,415.53	\$83.72	\$83.79	\$82.97	\$78.92	\$79.32	\$79.72	\$72.29	\$72.31	\$71.99	\$72.33			\$16,192.89
Restricted Cash	W														
Impact Fees - Sewer	D	\$24,372.15	\$132.37	\$132.47	\$131.17	\$124.77	\$125.40	\$126.03	\$114.28	\$114.32	\$113.81	\$114.36			\$25,601.13
Restricted Cash	W														
Impact Fees - Gen Fund	D	\$21,500.78	\$116.77	\$116.86	\$115.72	\$110.07	\$110.63	\$111.19	\$100.82	\$100.85	\$100.40	\$100.69			\$22,584.98
Designated	W														
Cemetery	D	\$39.87	\$0.22	\$0.22	\$0.21	\$0.20	\$0.21	\$0.21	\$0.19	\$0.19	\$0.19	\$0.19			\$41.90
Designated	W														
Streets	D	\$5,731.60	\$31.12	\$31.15	\$30.85	\$29.34	\$29.49	\$29.64	\$26.88	\$26.88	\$26.77	\$26.89			\$6,020.61
Designated	W														
Kinney Kids Foundation	D	\$500.00													\$500.00
Designated	W				\$1,950.00						\$1,100.00	\$1,248.00			
Perpetual Care	D	\$7,647.52	\$421.53	\$143.62	\$343.73	\$33.28	\$233.45	\$34.62	\$31.40	\$131.41	\$231.72	\$27.83			\$4,982.11
Designated	W														
Dangerous Buildings	D	\$3,329.85	\$18.08	\$18.09	\$17.92	\$17.05	\$17.13	\$17.20	\$15.61	\$15.62	\$15.53	\$15.62			\$3,497.70
Designated	W		\$5,964.82		\$169.54				\$652.34		\$5.95				
4th of July Revenue	D	\$62,254.51		\$11,474.28											\$65,916.14
Designated	W		\$818.00					\$507.15	\$1,329.20						
Christmas Light Parade	D	\$6,518.13	\$35.40	\$31.01	\$30.69	\$29.23	\$1,328.91	\$36.05	\$30.37	\$24.35	\$54.93	\$24.53			\$5,489.25
Designated	W		\$18.61												
Christmas Light Project	D	\$1,471.48			\$200.00										\$1,652.87
Designated	W														
Lions Club Tourney	D	\$4,294.00													\$4,294.00
Designated	W														
Golf Association	D	\$0.00													\$0.00
Designated	W		\$1,133.00			\$929.05		\$806.98		\$1,464.69	\$60.87				
MES Booster Club	D	\$3,816.08			\$1,279.23		\$1,070.94		\$1,607.44			\$135.18			\$3,514.28
Designated	W														
Lighted M Project	D	\$136.93													\$136.93
Designated	W		\$20.43												
150th Birthday Celebration	D	\$55,947.86		\$20.39				\$25.00	\$25.00		\$20.39	\$20.39			\$56,038.60
Designated	W														
Digitization of Newspapers	D	\$2,371.98													\$2,371.98
Designated	W										\$10,000.00				
Railroad Crossing Grant	D	\$10,000.00													-\$10,000.00
Miscellaneous & Interest	W														
	D	\$645,481.07				\$478.55		\$5,000.00							\$650,959.62
Months Totals			\$39,249.63	\$52,206.36	\$33,797.45	\$36,404.78	\$39,362.76	\$34,691.76	\$34,499.28	\$33,400.08	\$26,251.85	\$39,266.06	\$0.00	\$0.00	
State Treasury Bal		\$3,165,077.08	\$3,204,326.71	\$3,256,533.07	\$3,290,330.52	\$3,326,735.30	\$3,366,098.06	\$3,400,789.82	\$3,435,289.10	\$3,468,689.18	\$3,494,941.03	\$3,534,207.09	\$3,534,207.09	\$3,534,207.09	\$3,534,207.09

Historical Fund Balance
City of Milford
Unaudited
2024-2025

June	July	August	September	October	November	December	January	February	March	April	May	June
\$1,120,687	\$1,121,206	\$1,081,102	\$1,088,501	\$1,130,468	\$1,133,932	\$1,348,315	\$1,459,493	\$1,494,741	\$1,499,463	\$1,510,015		



Retained Earnings

Low = 5% of General Fund Revenue

Actual Revenue YTD

\$1,488,588.47

Retained Earnings

\$74,429.42

High =35% of General Fund Budget

Budget Revenue 2024-2025

\$2,172,832.00

\$760,491.20

Current Month Retained Earnings

\$1,510,014.85

CITY OF MILFORD
BALANCE SHEET
APRIL 30, 2025

GENERAL FUND

ASSETS

10-11900	CASH - COMBINED FUND	944,563.39	
10-12100	ST TREAS-DESIGNATED-GEN FUND	536,755.86	
10-12110	ST TREAS-DESIGNATED-LIBRARY	4,836.13	
10-12140	ST TREAS-RECREATION COMPLEX	21,805.31	
10-13110	ACCOUNTS RECEIVABLE	10,311.86	
10-13113	AR/CREDIT CARD, AIRPORT	(2,367.91)	
10-13114	ACCOUNTS RECEIVABLE-MISC.	14,435.17	
10-13115	PROPERTY TAX RECEIVABLE	128,569.00	
10-15110	INVENTORY-AIRPORT FUEL	34,599.33	
10-15120	PREPAID INSURANCE	15,648.37	
TOTAL ASSETS			1,709,156.51

LIABILITIES AND EQUITY

LIABILITIES

10-21310	ACCOUNTS PAYABLE	(1,106.61)	
10-22210	FICA PAYABLE	(145.95)	
10-22230	STATE WITHHOLDING PAYABLE	1,092.55	
10-22240	EMPLOYMENT SECURITY	(662.86)	
10-22250	WORKER COMPENSATION PAYABLE	1,711.43	
10-22300	RETIREMENT PAYABLE	4,349.93	
10-22310	DISABILITY PAYABLE	(59.41)	
10-22500	HEALTH INSURANCE PAYABLE	13,028.46	
10-22510	LIFE INSURANCE PAYABLE	393.88	
10-22600	401 K PAYABLE	861.93	
10-22601	FLEX PLAN	774.98	
10-22700	MISC. PAYROLL DEDUCTIONS	1,048.73	
10-23000	DEFERRED REVENUES	49,285.60	
TOTAL LIABILITIES			70,572.66

FUND EQUITY

10-26100	DEFERRED INFLOW-PROPERTY TAXES	128,569.00	
UNAPPROPRIATED FUND BALANCE:			
10-29800	FUND BALANCE-UNRESERVED	1,143,188.25	
	REVENUE OVER EXPENDITURES - YTD	366,826.60	
BALANCE - CURRENT DATE		1,510,014.85	
TOTAL FUND EQUITY			1,638,583.85
TOTAL LIABILITIES AND EQUITY			1,709,156.51

CITY OF MILFORD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100 PROPERTY TAXES-CURRENT	.00	125,302.12	128,569.00	3,266.88	97.5
10-31-200 PROPERTY TAXES-DELINQUENT	1,017.97	3,523.57	6,500.00	2,976.43	54.2
10-31-300 SALES AND USE TAX	55,039.42	385,922.69	465,000.00	79,077.31	83.0
10-31-400 CABLEVISION FRANCHISE TAX	.00	.00	100.00	100.00	.0
10-31-402 PACIFICORP FRANCHISE TAX	10,531.86	100,381.59	170,000.00	69,618.41	59.1
10-31-403 QUESTAR FRANCHISE TAX	5,572.58	22,705.96	45,000.00	22,294.04	50.5
10-31-408 TELECOMMUNICATIONS TAX REVENUE	2,086.49	16,536.32	15,000.00	1,536.32	110.2
10-31-700 FEE-IN-LIEU OF PERSONAL PROP.	830.35	28,908.59	30,000.00	1,091.41	96.4
TOTAL TAXES	75,078.67	683,280.84	860,169.00	176,888.16	79.4
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSE AND PERMITS	100.00	5,585.00	5,000.00	585.00	111.7
10-32-210 BUILDING PERMITS	5,814.04	16,033.22	20,000.00	3,966.78	80.2
10-32-220 IMPACT FEES - GENERAL FUND	.00	.00	2,000.00	2,000.00	.0
10-32-230 OTHER DEVELOPMENT REVENUE	15.00	165.00	1,000.00	835.00	16.5
TOTAL LICENSES AND PERMITS	5,929.04	21,783.22	28,000.00	6,216.78	77.8
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-550 COUNTY ALLOTTMENT - LIBRARY	.00	91,883.33	40,000.00	51,883.33	229.7
10-33-560 CLASS "C" ROAD FUNDS	18,259.77	139,196.31	200,000.00	60,803.69	69.6
10-33-701 LIBRARY GRANT REVENUE	.00	4,844.00	4,713.00	131.00	102.8
10-33-702 LIBRARY SMALL GRANT REVENUE	.00	.00	3,000.00	3,000.00	.0
10-33-703 MUNICIPAL SMALL GRANT-REVENUE	20,000.00	51,000.00	5,000.00	46,000.00	1020.0
10-33-709 RURAL COMMUNITY GRANT-IP ROAD	.00	.00	450,000.00	450,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	38,259.77	286,923.64	702,713.00	415,789.36	40.8

CITY OF MILFORD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
10-34-600 CITY RECREATION-MENS SOFTBALL	.00	.00	1,200.00	1,200.00	.0
10-34-601 CITY RECREATION-COED SOFTBALL	.00	1,720.00	1,400.00	(320.00)	122.9
10-34-603 CITY RECREATION-SUMMER YOUTH	675.00	675.00	1,500.00	825.00	45.0
10-34-604 CITY RECREATION-GIRLS SOFTBALL	5,810.00	15,330.00	17,000.00	1,670.00	90.2
10-34-605 CITY RECREATION - FLAG FOOTBAL	.00	810.00	850.00	40.00	95.3
10-34-606 CITY RECREATION- FULL FOOTBALL	.00	5,822.83	7,500.00	1,677.17	77.6
10-34-607 CITY RECREATION-BABE RUTH	500.00	1,661.00	4,500.00	2,839.00	36.9
10-34-608 CITY RECREATION - VOLLEYBALL	.00	1,890.00	1,900.00	10.00	99.5
10-34-609 CITY RECREATION - WRESTLING	.00	1,890.00	2,000.00	110.00	94.5
10-34-610 CITY RECREATION-BOY BASKETBALL	.00	5,284.00	4,000.00	(1,284.00)	132.1
10-34-620 CITY RECREATION - SOCCER	25.00	80.00	3,000.00	2,920.00	2.7
10-34-630 CITY RECREATION - CAL RIPKEN	680.00	4,591.00	8,500.00	3,909.00	54.0
10-34-635 CITY RECREATION -MACHINE PITCH	450.00	450.00	500.00	50.00	90.0
10-34-640 CITY RECREATION-GIRL BASKETBAL	.00	2,255.00	3,000.00	745.00	75.2
10-34-650 CITY RECREATION - TRACK/FIELD	560.00	1,330.00	2,000.00	670.00	66.5
10-34-660 LIONS CLUB TOURNAMENT REVENUE	.00	.00	2,500.00	2,500.00	.0
10-34-720 GOLF FEES	2,246.00	4,021.00	5,000.00	979.00	80.4
10-34-730 SWIM FEES	355.00	3,966.65	12,000.00	8,033.35	33.1
10-34-732 SWIM POOL - COUNTY M&O	.00	129,404.50	125,000.00	(4,404.50)	103.5
10-34-760 JULY 4TH REVENUE	.00	14,037.65	28,000.00	13,962.35	50.1
10-34-770 CHRISTMAS LIGHT PROJECT	.00	200.00	3,000.00	2,800.00	6.7
10-34-775 MES BOOSTER CLUB	340.00	9,332.45	10,000.00	667.55	93.3
10-34-776 COMMUNITY EASTER EGG HUNT	.00	2,200.00	.00	(2,200.00)	.0
10-34-780 CHRISTMAS LIGHT PARADE	.00	2,971.36	4,500.00	1,528.64	66.0
10-34-810 SALE OF CEMETERY LOTS	1,600.00	5,000.00	8,000.00	3,000.00	62.5
10-34-820 PERPETUAL CARE	200.00	1,100.00	2,000.00	900.00	55.0
10-34-830 CEMETERY OPENING AND CLOSING	600.00	3,200.00	4,000.00	800.00	80.0
10-34-840 COLLECTION COSTS - GARBAGE	9,624.92	96,065.79	105,000.00	8,934.21	91.5
10-34-850 COLLECTION COSTS - COMM. DUMP	.00	8.51	.00	(8.51)	.0
10-34-900 AIRPORT COUNTY DONATION	.00	1,000.00	1,000.00	.00	100.0
10-34-910 AIRPORT FUEL SALES	7,168.07	59,268.60	80,500.00	21,231.40	73.6
10-34-920 HANGER AND TIE DOWN	595.00	6,730.00	7,900.00	1,170.00	85.2
10-34-950 AIRPORT CONCESSION REVENUE	.00	.00	100.00	100.00	.0
10-34-960 SALE OF ROTOMILL	.00	10.00	.00	(10.00)	.0
TOTAL CHARGES FOR SERVICES	31,428.99	382,305.34	457,350.00	75,044.66	83.6
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 SALE OF PROPERTY-GENERAL FUND	.00	7,000.00	.00	(7,000.00)	.0
10-36-300 BUILDING RENTALS AND LEASES	325.00	7,504.05	12,500.00	4,995.95	60.0
10-36-301 AT&T LEASE REVENUE	620.81	3,724.86	.00	(3,724.86)	.0
10-36-302 INFOWEST LEASE REVENUE	75.00	300.00	.00	(300.00)	.0
10-36-310 CONCESSION REVENUE	.00	221.00	15,000.00	14,779.00	1.5
TOTAL MISCELLANEOUS REVENUE	1,020.81	18,749.91	27,500.00	8,750.09	68.2

CITY OF MILFORD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTEREST/OTHER</u>					
10-38-100 INTEREST EARNINGS/GENERAL FUND	6,301.46	66,489.08	74,000.00	7,510.92	89.9
10-38-400 LIBRARY FINES AND FEES	34.00	714.43	1,000.00	285.57	71.4
10-38-410 KINNEY KIDS DONATIONS	.00	.00	500.00	500.00	.0
10-38-500 SUMMER READING DONATIONS	.00	.00	600.00	600.00	.0
10-38-800 150TH BIRTHDAY DONATIONS	50.00	161.17	1,000.00	838.83	16.1
10-38-900 MISCELLANEOUS REVENUE	151.80	28,180.84	20,000.00	(8,180.84)	140.9
TOTAL INTEREST/OTHER	6,537.26	95,545.52	97,100.00	1,554.48	98.4
TOTAL FUND REVENUE	158,254.54	1,488,588.47	2,172,832.00	684,243.53	68.5

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	2,600.00	26,000.00	31,200.00	5,200.00	83.3
10-41-130 BENEFITS - MAYOR AND COUNCIL	222.30	2,223.00	3,500.00	1,277.00	63.5
TOTAL LEGISLATIVE	2,822.30	28,223.00	34,700.00	6,477.00	81.3
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES & WAGES - ADMIN/TREAS	6,089.60	67,527.08	79,164.80	11,637.72	85.3
10-43-111 SALARIES & WAGES - ADMIN ASST	4,702.40	52,267.83	61,131.20	8,863.37	85.5
10-43-113 SALARIES & WAGES - RECORDER	1,303.62	14,475.00	16,946.80	2,471.80	85.4
10-43-130 BENEFITS - ADMINISTRATOR/TREAS	3,711.30	41,585.54	52,286.33	10,700.79	79.5
10-43-131 BENEFITS - ADMIN ASST	3,231.94	36,330.92	45,434.30	9,103.38	80.0
10-43-134 BENEFITS - RECORDER	733.15	8,228.35	10,568.49	2,340.14	77.9
10-43-210 DUES, SUBSCRIPTIONS & DONATION	.00	1,974.98	2,500.00	525.02	79.0
10-43-215 DOT DRUG PROGRAM	.00	282.00	500.00	218.00	56.4
10-43-220 NOTICES AND PUBLICATIONS	.00	.00	1,500.00	1,500.00	.0
10-43-230 TRAVEL AND CONFERENCES	.00	879.11	6,000.00	5,120.89	14.7
10-43-239 COMPUTER SERVICE CONTRACT	.00	500.00	500.00	.00	100.0
10-43-240 OFFICE SUPPLIES AND EXPENSE	251.47	13,573.69	14,000.00	426.31	97.0
10-43-241 PROGRAMING AND EQUIPMENT	1,777.70	20,116.62	27,164.63	7,048.01	74.1
10-43-242 PLANNING AND ZONING EXPENSE	.00	.00	10,000.00	10,000.00	.0
10-43-243 MAIN STREET BEAUTIFICATION	.00	.00	1,000.00	1,000.00	.0
10-43-244 ECONOMIC DEVELOPMENT	.00	10,000.00	10,000.00	.00	100.0
10-43-245 DIGITIZATION OF CITY RECORDS	.00	895.12	1,500.00	604.88	59.7
10-43-270 UTILITIES - OFFICE	285.85	3,732.98	4,500.00	767.02	83.0
10-43-272 UTILITIES - TELEVISION	.00	223.08	400.00	176.92	55.8
10-43-273 UTILITIES - FIRE ALARM	.00	852.84	1,000.00	147.16	85.3
10-43-280 TELEPHONE - OFFICE	308.20	3,319.47	4,000.00	680.53	83.0
10-43-281 EMPLOYEE CELL PHONES	.00	1,440.00	3,360.00	1,920.00	42.9
10-43-510 INSURANCE AND BONDS	1,221.50	16,283.65	38,000.00	21,716.35	42.9
10-43-520 INMATE INCIDENTALS	.00	.00	1,000.00	1,000.00	.0
10-43-610 MISCELLANEOUS - GENERAL FUND	3,375.57	16,406.00	6,000.00	10,406.00	273.4
10-43-620 EMPLOYEES SPOT AWARDS	.00	100.00	1,000.00	900.00	10.0
10-43-632 ARPA EXPENSE	29,219.90	52,534.90	67,346.90	14,812.00	78.0
10-43-633 GENERAL PLAN UPDATE	5,312.64	10,326.16	.00	10,326.16	.0
10-43-920 TRANSFER TO DEBT SERVICE FUND	6,834.00	68,340.00	82,008.00	13,668.00	83.3
TOTAL ADMINISTRATIVE	68,358.84	442,195.32	548,811.45	106,616.13	80.6

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>					
10-50-310 AUDIT SERVICES	.00	14,307.50	20,000.00	5,692.50	71.5
10-50-320 ATTORNEY RETAINER	500.00	4,500.00	6,000.00	1,500.00	75.0
10-50-321 LEGAL FEES	162.50	3,037.50	3,500.00	462.50	86.8
10-50-340 FIRE CONTROL CONTRIBUTION	.00	.00	1,800.00	1,800.00	.0
10-50-350 BUILDING INSPECTIONS	3,421.61	11,652.63	20,000.00	8,347.37	58.3
10-50-360 SMALL CLAIMS FEES	.00	.00	200.00	200.00	.0
TOTAL NON-DEPARTMENTAL	4,084.11	33,497.63	51,500.00	18,002.37	65.0
<u>GENERAL GOVERNMENTAL BUILDINGS</u>					
10-51-110 SALARIES & WAGES - JANITORIAL	500.00	5,216.56	6,500.00	1,283.44	80.3
10-51-130 BENEFITS - JANITORIAL	43.76	459.67	600.00	140.33	76.6
10-51-270 UTILITIES - SENIOR CITIZEN CEN	406.03	4,523.95	20,300.00	15,776.05	22.3
10-51-480 REPAIRS AND MAIN - BUILDINGS	8,090.64	30,724.14	62,341.21	31,617.07	49.3
10-51-481 BUILDINGS - SENIOR CITIZEN CEN	685.98	8,091.84	2,500.00	5,591.84	323.7
10-51-482 LIBRARY GRANT EXPENSE	.00	202.63	.00	202.63	.0
TOTAL GENERAL GOVERNMENTAL BUILDINGS	9,726.41	49,218.79	92,241.21	43,022.42	53.4
<u>STREETS DEPARTMENT</u>					
10-61-110 SALARIES & WAGES-CROSSING GDS	2,750.00	9,766.56	8,700.00	1,066.56	112.3
10-61-130 BENEFITS - CROSSING GUARDS	240.64	858.46	1,000.00	141.54	85.9
10-61-230 FUEL - STREETS	257.60	3,074.56	6,500.00	3,425.44	47.3
10-61-481 STREETS - MAINTENANCE	108.60	25,656.02	35,000.00	9,343.98	73.3
10-61-482 STREETS - EQUIPMENT	900.74	15,671.12	20,000.00	4,328.88	78.4
10-61-483 STREETS - LIGHTS	2,445.98	26,360.22	35,000.00	8,639.78	75.3
10-61-484 SHOP TOOLS	.00	1,216.25	4,000.00	2,783.75	30.4
10-61-485 RAILROAD CROSSING GRANT	.00	.00	10,000.00	10,000.00	.0
10-61-486 INDUSTRIAL PARK ROAD PROJECT	454.99	454.99	555,000.00	554,545.01	.1
10-61-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	16,000.00	16,000.00	.0
TOTAL STREETS DEPARTMENT	7,158.55	83,058.18	691,200.00	608,141.82	12.0

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 SALARIES & WAGES - PARKS	3,006.60	31,610.82	36,678.72	5,067.90	86.2
10-70-111 SALARIES & WAGES - PART TIME	.00	2,958.08	8,000.00	5,041.92	37.0
10-70-130 BENEFITS - PARKS REG	2,073.89	22,082.98	27,260.58	5,177.60	81.0
10-70-131 BENEFITS - PARKS	.00	305.60	800.00	494.40	38.2
10-70-250 EQUIPMENT SUPPLIES & MAIN	.00	5,522.52	7,000.00	1,477.48	78.9
10-70-260 PARKS MAINTENANCE	378.41	4,742.82	5,000.00	257.18	94.9
10-70-610 CABOOSE PARK EXPENDITURES	11.41	249.54	1,000.00	750.46	25.0
10-70-620 RECREATION COMPLEX EXPENSE	1,723.79	5,108.03	6,000.00	891.97	85.1
10-70-630 CEMETERY MAINTENANCE	496.85	4,794.85	6,500.00	1,705.15	73.8
10-70-640 PAVILION EXPENSE	91.31	1,211.59	1,000.00	211.59)	121.2
10-70-650 VETERAN'S PARK EXPENDITURES	18.47	1,775.71	2,000.00	224.29	88.8
10-70-660 AJ'S CONTRACT FOR PARK MAINT	700.00	4,700.00	5,400.00	700.00	87.0
10-70-665 TREE MAINTENANCE	4,200.00	14,400.00	8,000.00	6,400.00)	180.0
10-70-670 REHAB HISTORICAL PARK	.00	550.00	5,000.00	4,450.00	11.0
10-70-740 CAPITAL OUTLAY - PARKS	7,800.00	23,655.75	26,640.00	2,984.25	88.8
TOTAL PARKS	20,500.73	123,668.29	146,279.30	22,611.01	84.5
<u>GARBAGE COLLECTION</u>					
10-71-420 GARBAGE - DUMPSTER FEES	352.36	3,764.49	5,000.00	1,235.51	75.3
10-71-430 GARBAGE - COLLECTION FEES	9,303.62	83,874.32	100,000.00	16,125.68	83.9
10-71-440 GARBAGE - COMMUNITY DUMPSTERS	.00	898.90	2,000.00	1,101.10	45.0
TOTAL GARBAGE COLLECTION	9,655.98	88,537.71	107,000.00	18,462.29	82.8

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION</u>					
10-72-110 SALARIES & WAGES-RECREATION	250.00	2,608.28	3,000.00	391.72	86.9
10-72-120 SALARIES & WAGES-CONCESSIONS	.00	1,400.00	7,000.00	5,600.00	20.0
10-72-130 BENEFITS - RECREATION	21.88	229.80	300.00	70.20	76.6
10-72-140 BENEFITS - CONCESSIONS	.00	123.91	700.00	576.09	17.7
10-72-250 CITY RECREATION-MENS SOFTBALL	.00	.00	1,100.00	1,100.00	.0
10-72-251 CITY RECREATION-COED SOFTBALL	.00	1,022.95	1,500.00	477.05	68.2
10-72-253 CITY RECREATION - SUMMER YOUTH	.00	250.00	1,300.00	1,050.00	19.2
10-72-254 CITY RECREATION-GIRLS SOFTBALL	30.00	9,483.60	14,000.00	4,516.40	67.7
10-72-255 CITY RECREATION-FLAG FOOTBALL	.00	647.48	850.00	202.52	76.2
10-72-256 CITY RECREATION-FOOTBALL FULL	.00	5,198.95	6,500.00	1,301.05	80.0
10-72-257 CITY RECREATION-BABE RUTH	1,280.29	1,280.29	4,500.00	3,219.71	28.5
10-72-258 CITY RECREATION-VOLLEYBALL	.00	1,655.50	1,900.00	244.50	87.1
10-72-259 CITY RECREATION-WRESTLING	862.00	1,207.99	5,000.00	3,792.01	24.2
10-72-260 CITY RECREATION-BOY BASKETBALL	410.00	2,317.56	2,500.00	182.44	92.7
10-72-261 CITY RECREATION - SOCCER	250.00	489.87	2,000.00	1,510.13	24.5
10-72-262 CITY RECREATION - CAL RIPKEN	1,445.77	1,535.77	8,500.00	6,964.23	18.1
10-72-263 CITY RECREATION-GIRL BASKETBAL	.00	971.93	2,600.00	1,628.07	37.4
10-72-264 CITY RECREATION-TRACK/FIELD	476.00	652.00	2,000.00	1,348.00	32.6
10-72-265 CITY RECREATION- MACHINE PITCH	.00	250.00	1,500.00	1,250.00	16.7
10-72-266 LIONS CLUB TOURNAMENT EXPENSE	.00	.00	2,000.00	2,000.00	.0
10-72-270 MAINTENANCE-BALL LIGHTS	.00	328.45	1,600.00	1,271.55	20.5
10-72-530 CHRISTMAS LIGHT PARADE	.00	3,659.72	5,000.00	1,340.28	73.2
10-72-535 MES BOOSTER CLUB	1,183.98	9,345.23	5,000.00	(4,345.23)	186.9
10-72-540 CHRISTMAS LIGHT PROJECT	.00	.00	3,000.00	3,000.00	.0
10-72-550 JULY 4TH EXPENSE	1,415.69	4,826.89	26,000.00	21,173.11	18.6
10-72-560 CONCESSION EXPENSE	2,977.70	3,024.30	11,500.00	8,475.70	26.3
10-72-610 MISCELLANEOUS EXPENSE-REC.	272.06	272.06	1,000.00	727.94	27.2
10-72-720 CITY RECREATION - JANITORIAL	.00	5,000.00	5,000.00	.00	100.0
10-72-740 CAPITAL IMPROVEMENTS - REC	.00	.00	10,000.00	10,000.00	.0
TOTAL RECREATION	10,875.37	57,782.53	136,850.00	79,067.47	42.2

GOLF FUND

10-73-110 SALARIES & WAGES- GOLF COURSE	.00	6,232.53	9,193.88	2,961.35	67.8
10-73-130 BENEFITS - GOLF COURSE	.00	546.37	1,000.00	453.63	54.6
10-73-250 REPAIRS AND MAINTENANCE	2,019.76	2,933.51	6,000.00	3,066.49	48.9
10-73-270 UTILITIES - GOLF COURSE	41.39	2,359.20	2,500.00	140.80	94.4
10-73-480 EQUIPMENT & SUPPLIES	226.85	2,225.82	1,500.00	(725.82)	148.4
10-73-610 MISCELLANEOUS EXPENSE-GOLF	.00	1,073.00	1,000.00	(73.00)	107.3
10-73-740 CAPITAL OUTLAY-GOLF COURSE	.00	745.00	.00	(745.00)	.0
TOTAL GOLF FUND	2,288.00	16,115.43	21,193.88	5,078.45	76.0

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SWIMMING POOL</u>					
10-74-110 SALARIES & WAGES-MANAGER	.00	5,521.00	17,045.60	11,524.60	32.4
10-74-111 SALARIES & WAGES - LIFEGUARDS	.00	15,006.78	17,500.00	2,493.22	85.8
10-74-112 SALARIES & WAGES-ASST MANAGER	.00	7,527.62	14,196.00	6,668.38	53.0
10-74-130 BENEFITS-MANAGER	.00	627.98	1,700.00	1,072.02	36.9
10-74-131 BENEFITS - LIFEGUARDS	.00	1,422.30	1,700.00	277.70	83.7
10-74-132 BENEFITS-ASST MANAGER	.00	431.64	1,400.00	968.36	30.8
10-74-250 EQUIPMENT SUPPLIES & MAIN.	178.68	2,553.88	12,000.00	9,446.12	21.3
10-74-270 UTILITIES - SWIMMING POOL	156.63	7,263.18	14,000.00	6,736.82	51.9
10-74-280 TELEPHONE - SWIMMING POOL	.00	99.09	250.00	150.91	39.6
10-74-610 MISCELLANEOUS EXPENSE-SWIMMING	.00	1,744.91	2,000.00	255.09	87.3
10-74-740 CAPITAL OUTLAY - SWIMMING POOL	.00	23,794.97	43,552.86	19,757.89	54.6
TOTAL SWIMMING POOL	335.31	65,993.35	125,344.46	59,351.11	52.7

<u>LIBRARY</u>					
10-75-110 SALARIES & WAGES - LIBRARIAN	2,323.76	25,090.81	30,208.88	5,118.07	83.1
10-75-111 SALARIES & WAGES - PART TIME	1,038.18	11,242.10	13,496.34	2,254.24	83.3
10-75-130 BENEFITS - LIBRARIAN	633.12	6,751.56	9,093.48	2,341.92	74.3
10-75-131 BENEFITS - PART TIME	88.46	964.28	1,300.00	335.72	74.2
10-75-230 TRAVEL & CONFERENCES-LIBRARY	.00	370.36	1,000.00	629.64	37.0
10-75-250 EQUIPMENT SUPPLIES & MAIN.	.00	368.98	500.00	131.02	73.8
10-75-251 OFFICE SUPPLIES - LIBRARY	.00	89.50	900.00	810.50	9.9
10-75-252 BOOK PURCHASE - LIBRARY	632.97	921.29	1,500.00	578.71	61.4
10-75-253 LIBRARY EXPENSE FROM TREASURY	.00	.00	5,000.00	5,000.00	.0
10-75-255 PROGRAMMING VERSO & INTERNET	909.50	909.50	1,200.00	290.50	75.8
10-75-256 COMPUTER SERVICE CONTRACT	.00	2,600.00	2,500.00	100.00	104.0
10-75-270 UTILITIES - LIBRARY	351.81	3,654.49	5,000.00	1,345.51	73.1
10-75-280 TELEPHONE - LIBRARY	124.95	1,249.50	1,500.00	250.50	83.3
10-75-290 UTILITIES- INTERNET	100.27	1,002.70	1,200.00	197.30	83.6
10-75-470 LIBRARY GRANT- CLEF	409.41	4,374.36	4,713.00	338.64	92.8
10-75-475 PROGRAMMING SUPPLIES-STORY HR	318.88	1,800.00	1,800.00	.00	100.0
10-75-480 LIBRARY GRANT EXPENDITURES	.00	.00	3,000.00	3,000.00	.0
10-75-610 MISCELLANEOUS - LIBRARY	.00	.00	600.00	600.00	.0
10-75-611 COUNTY ALLOTMENT FUNDS 2025	3,113.85	3,113.85	.00	3,113.85	.0
10-75-740 CAPITAL OUTLAY - EQUIPMENT	.00	656.00	1,400.00	744.00	46.9
TOTAL LIBRARY	10,043.16	65,159.28	85,911.70	20,752.42	75.8

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AIRPORT</u>					
10-76-111 SALARIES & WAGES - PART TIME	646.16	7,107.76	8,400.00	1,292.24	84.6
10-76-130 BENEFITS - AIRPORT OPERATOR	56.59	910.97	1,400.00	489.03	65.1
10-76-230 TRAVEL AND CONFERENCES	.00	.00	1,000.00	1,000.00	.0
10-76-250 REPAIRS AND MAINTENANCE	226.85	299.85	5,000.00	4,700.15	6.0
10-76-260 OFFICE & RUNWAY IMPROVEMENTS	6.79	67.79	5,000.00	4,932.21	1.4
10-76-270 UTILITIES - AIRPORT	232.69	2,763.41	3,500.00	736.59	79.0
10-76-280 TELEPHONE - AIRPORT	407.79	2,103.15	1,500.00	(603.15)	140.2
10-76-290 CREDIT CARD PROCESSING FEE	257.15	2,208.67	4,000.00	1,791.33	55.2
10-76-481 FUEL PURCHASE - JET A	.00	23,231.14	30,000.00	6,768.86	77.4
10-76-482 FUEL PURCHASE - 100 LL	.00	18,642.03	50,000.00	31,357.97	37.3
10-76-483 AIRPORT CONCESSION EXPENSE	.00	145.86	500.00	354.14	29.2
10-76-610 MISCELLANEOUS - AIRPORT	19.90	404.88	1,000.00	595.12	40.5
10-76-740 CAPITAL OUTLAY - EQUIPMENT	.00	10,426.85	20,500.00	10,073.15	50.9
TOTAL AIRPORT	1,853.92	68,312.36	131,800.00	63,487.64	51.8
TOTAL FUND EXPENDITURES	147,702.68	1,121,761.87	2,172,832.00	1,051,070.13	51.6
NET REVENUE OVER EXPENDITURES	10,551.86	366,826.60	.00	(366,826.60)	.0

CITY OF MILFORD
BALANCE SHEET
APRIL 30, 2025

DEBT SERVICE FUND

ASSETS

30-11900	CASH - COMBINED FUND	(42,237.45)	
30-12120	ST. TREAS CIB LIBRARY		51,011.46	
30-12130	ST. TREAS ADMIN BUILDING		204,000.00	
				<u>212,774.01</u>
TOTAL ASSETS				<u>212,774.01</u>

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
30-29610	FUND BALANCE-RESERVED-SID		43,660.00	
30-29800	BEGINNING OF YEAR		110,774.01	
	REVENUE OVER EXPENDITURES - YTD		58,340.00	
				<u>212,774.01</u>
BALANCE - CURRENT DATE				<u>212,774.01</u>
TOTAL FUND EQUITY				<u>212,774.01</u>
TOTAL LIABILITIES AND EQUITY				<u>212,774.01</u>

CITY OF MILFORD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 39</u>					
30-39-100 TRANSFER FROM GENERAL FUND	6,834.00	68,340.00	(82,008.00)	(150,348.00)	83.3
TOTAL SOURCE 39	6,834.00	68,340.00	(82,008.00)	(150,348.00)	83.3
TOTAL FUND REVENUE	6,834.00	68,340.00	(82,008.00)	(150,348.00)	83.3

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

DEBT SERVICE FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
	<u>EXPENDITURES</u>					
30-40-620	LIBRARY M1046 BOND	.00	10,000.00	10,000.00	.00	100.0
30-40-621	BOND B1806 ADMIN BUILD PAYMENT	.00	.00	20,000.00	20,000.00	.0
30-40-622	B1806 ADMIN BUILD INTEREST	.00	.00	12,420.00	12,420.00	.0
	TOTAL EXPENDITURES	.00	10,000.00	42,420.00	32,420.00	23.6
	TOTAL FUND EXPENDITURES	.00	10,000.00	42,420.00	32,420.00	23.6
	NET REVENUE OVER EXPENDITURES	6,834.00	58,340.00	(124,428.00)	(182,768.00)	46.9

CITY OF MILFORD
BALANCE SHEET
APRIL 30, 2025

WATER FUND

ASSETS

51-11900	CASH - COMBINED FUND	255,183.57	
51-12100	ST TREAS-DESIGNATED-WATER	745,634.98	
51-12120	ST TREAS-RESTRICTED-BOND S3054	135,715.91	
51-12170	ST.TREAS-RESTRICTED-MAIN S3024	90,044.14	
51-13110	ACCOUNTS RECEIVABLE	30,947.16	
51-13120	DUE FROM OTHER GOVERNMENTS	101,181.97	
51-14200	DEFERRED OUTFLOW OF RESOURCES	40,319.41	
51-16110	WATER LAND	40,000.00	
51-16210	BUILDINGS	4,292.50	
51-16310	WATER DISTRIBUTION SYSTEM	2,593,964.03	
51-16510	MACHINERY AND EQUIPMENT	222,082.74	
51-16610	AUTOMOBILES AND TRUCKS	59,270.72	
51-16810	WIP	7,249,266.31	
51-17500	ACCUMULATED DEPRECIATION	(2,318,489.46)	
TOTAL ASSETS			9,249,413.98

LIABILITIES AND EQUITY

LIABILITIES

51-21320	DEPOSITS PAYABLE	21,826.00	
51-21330	ACCRUED EMPLOYEE BENEFITS	34,422.22	
51-21400	DEFERRED REVENUE	7,500.00	
51-25700	NET PENSION LIABILITY	21,902.37	
51-25800	LOAN PAYABLE USDA 91/01~2020	3,966,644.78	
51-25900	LOAN PAYABLE USDA 91/03~2020	735,331.24	
TOTAL LIABILITIES			4,787,626.61

FUND EQUITY

51-26110	DEFERRED INFLOW OF RESOURCES	364.18	
UNAPPROPRIATED FUND BALANCE:			
51-29110	RETAINED EARNINGS-RESERVED	176,764.53	
51-29800	RETAINED EARNINGS-WATER FUND	3,238,452.97	
51-29900	RETAINED EARNINGS-DESIGNATED	886,979.99	
	REVENUE OVER EXPENDITURES - YTD	159,225.70	
BALANCE - CURRENT DATE		4,461,423.19	
TOTAL FUND EQUITY			4,461,787.37
TOTAL LIABILITIES AND EQUITY			9,249,413.98

CITY OF MILFORD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUE</u>					
51-37-100 WATER SALES	47,706.78	546,314.26	750,000.00	203,685.74	72.8
51-37-200 WATER CONNECTION FEES	.00	320.00	1,000.00	680.00	32.0
51-37-201 IMPACT FEES	.00	.00	4,500.00	4,500.00	.0
51-37-300 PENALTIES & FORFEITURES	451.69	5,861.83	8,000.00	2,138.17	73.3
51-37-400 GRANTS	.00	140,216.68	90,000.00	(50,216.68)	155.8
51-37-410 GRANTS-LEAD & COPPER REVENUE	.00	16,290.00	.00	(16,290.00)	.0
51-37-600 INTEREST - WATER FUND	3,308.46	34,415.04	40,000.00	5,584.96	86.0
TOTAL OPERATING REVENUE	51,466.93	743,417.81	893,500.00	150,082.19	83.2
<u>INTEREST - OTHER</u>					
51-38-900 MISCELLANEOUS REVENUE	36.06	1,483.27	20,000.00	18,516.73	7.4
TOTAL INTEREST - OTHER	36.06	1,483.27	20,000.00	18,516.73	7.4
TOTAL FUND REVENUE	51,502.99	744,901.08	913,500.00	168,598.92	81.5

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 SALARIES & WAGES - FOREMAN	5,966.40	66,171.86	77,563.20	11,391.34	85.3
51-40-111 SALARIES & WAGES-OPERATOR A&B	4,702.40	52,279.79	61,131.20	8,851.41	85.5
51-40-112 SALARIES & WAGES-UTILITY CLERK	3,910.79	43,424.85	50,840.40	7,415.55	85.4
51-40-115 SALARIES & WAGES - OVERTIME	4,295.17	7,681.62	20,000.00	12,318.38	38.4
51-40-130 BENEFITS - FOREMAN	4,100.66	42,340.69	51,774.43	9,433.74	81.8
51-40-131 BENEFITS - OPERATOR A & B	3,619.21	37,334.85	45,434.30	8,099.45	82.2
51-40-134 BENEFITS - UTILITY CLERK	2,199.42	25,330.98	31,705.49	6,374.51	79.9
51-40-230 WATER FUEL	256.84	4,180.88	6,500.00	2,319.12	64.3
51-40-250 EQUIPMENT SUPPLIES & MAIN.	225.77	9,412.47	20,000.00	10,587.53	47.1
51-40-270 UTILITIES - CULINARY	5,438.94	66,084.66	65,000.00	(1,084.66)	101.7
51-40-271 UTILITIES-PRESSURE PUMP	1,288.87	15,929.53	20,000.00	4,070.47	79.7
51-40-273 UTILITIES-IRRIGATION	1,165.22	15,326.21	20,000.00	4,673.79	76.6
51-40-274 UTILITIES-INTERNET	152.89	1,433.07	1,500.00	66.93	95.5
51-40-280 TELEPHONE - WATER	137.07	1,339.63	1,300.00	(39.63)	103.1
51-40-310 PROFESSIONAL/TECHNICAL SERVICE	46.00	1,727.00	6,400.00	4,673.00	27.0
51-40-311 LEGAL AND AUDIT SERVICES	.00	4,971.25	7,000.00	2,028.75	71.0
51-40-481 METER SUPPLIES AND MAINTENANCE	1,943.33	2,932.62	4,000.00	1,067.38	73.3
51-40-510 TRAVEL AND CONFERENCE	.00	912.00	2,000.00	1,088.00	45.6
51-40-520 ZENNER METER SUPPLIES AND FEES	.00	477.34	9,000.00	8,522.66	5.3
51-40-521 ZENNER CONTRACT	.00	7,961.90	5,000.00	(2,961.90)	159.2
51-40-522 GENERATOR MAINTENANCE	.00	4,357.16	4,357.00	(.16)	100.0
51-40-530 INSURANCE AND BONDS	.00	12,087.12	.00	(12,087.12)	.0
51-40-610 MISCELLANEOUS EXPENSE	65.00	2,085.95	4,000.00	1,914.05	52.2
51-40-620 SERVLIN INSURANCE	4,537.00	20,660.00	20,500.00	(160.00)	100.8
51-40-650 DEPRECIATION	.00	.00	90,000.00	90,000.00	.0
51-40-740 CAPTIAL OUTLAY-EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
51-40-742 2020 CULINARY WATER PROJECT	.00	52,087.16	.00	(52,087.16)	.0
51-40-743 LEAD AND COPPER LINE INVENTORY	.00	17,946.00	90,000.00	72,054.00	19.9
51-40-814 CULINARY WATER BOND INTEREST	6,870.06	69,198.79	82,905.52	13,706.73	83.5
TOTAL EXPENDITURES	50,921.04	585,675.38	802,911.54	217,236.16	72.9
TOTAL FUND EXPENDITURES	50,921.04	585,675.38	802,911.54	217,236.16	72.9
NET REVENUE OVER EXPENDITURES	581.95	159,225.70	110,588.46	(48,637.24)	144.0

CITY OF MILFORD
BALANCE SHEET
APRIL 30, 2025

SEWER FUND

ASSETS

52-11900	CASH - COMBINED FUND	421,243.30	
52-12110	ST. TREAS-DESIGNATED SEWER	785,915.24	
52-13110	ACCOUNTS RECEIVABLE	33,532.48	
52-14200	DEFERRED OUTFLOW OF RESOURCES	39,731.60	
52-16110	LAND	29,536.50	
52-16210	BUILDINGS	4,643.20	
52-16310	SEWER SYSTEM	2,138,772.10	
52-16510	MACHINERY AND EQUIPMENT	148,597.45	
52-16610	AUTOMOBILES AND TRUCKS	54,520.72	
52-16810	WIP	15,734.00	
52-17500	ACCUMULATED DEPRECIATION	(2,156,487.43)	
TOTAL ASSETS			1,515,739.16

LIABILITIES AND EQUITY

LIABILITIES

52-21330	ACCRUED EMPLOYEE BENEFITS	17,341.22	
52-21400	DEFERRED REVENUE	7,500.00	
52-25700	NET PENSION LIABILITY	21,583.06	
TOTAL LIABILITIES			46,424.28

FUND EQUITY

52-26110	DEFERRED INFLOW OF RESOURCES	358.87	
UNAPPROPRIATED FUND BALANCE:			
52-29110	RETAINED EARNINGS-RESERVED	24,372.15	
52-29800	RETAINED EARNINGS-SEWER FUND	518,893.43	
52-29900	RETAINED EARNINGS-DESIGNATED	699,566.53	
	REVENUE OVER EXPENDITURES - YTD	226,123.90	
BALANCE - CURRENT DATE		1,468,956.01	
TOTAL FUND EQUITY			1,469,314.88
TOTAL LIABILITIES AND EQUITY			1,515,739.16

CITY OF MILFORD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUE</u>					
52-37-100 SEWER FEES	39,910.82	386,799.59	290,000.00	(96,799.59)	133.4
52-37-201 IMPACT FEES	.00	.00	3,000.00	3,000.00	.0
52-37-400 GRANTS	.00	.00	1,972,000.00	1,972,000.00	.0
52-37-600 INTEREST - SEWER FUND	3,488.39	36,348.71	35,000.00	(1,348.71)	103.9
TOTAL OPERATING REVENUE	43,399.21	423,148.30	2,300,000.00	1,876,851.70	18.4
<u>INTEREST - OTHER</u>					
52-38-900 MISCELLANEOUS REVENUE	.00	.00	4,000.00	4,000.00	.0
TOTAL INTEREST - OTHER	.00	.00	4,000.00	4,000.00	.0
TOTAL FUND REVENUE	43,399.21	423,148.30	2,304,000.00	1,880,851.70	18.4

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES & WAGES - LEADMAN	5,779.20	64,112.62	75,129.60	11,016.98	85.3
52-40-111 SALARIES & WAGES-OPERATOR A&B	2,004.40	21,073.89	24,452.48	3,378.59	86.2
52-40-130 BENEFITS - OPERATOR A & B	1,426.99	14,800.93	18,173.72	3,372.79	81.4
52-40-131 BENEFITS - LEADMAN	4,049.03	41,726.90	50,996.60	9,269.70	81.8
52-40-230 FUEL - SEWER	256.84	3,065.37	6,000.00	2,934.63	51.1
52-40-250 EQUIPMENT SUPPLIES & MAIN	368.14	4,322.34	15,000.00	10,677.66	28.8
52-40-270 UTILITIES-ELECTRICAL & GAS	995.60	8,571.02	12,500.00	3,928.98	68.6
52-40-280 TELEPHONE - SEWER	31.79	286.79	425.00	138.21	67.5
52-40-310 LEGAL AND AUDIT SERVICES	.00	4,971.25	7,000.00	2,028.75	71.0
52-40-510 TRAVEL AND CONFERENCE	.00	943.60	1,000.00	56.40	94.4
52-40-530 INSURANCE AND BONDS	.00	12,087.12	.00	(12,087.12)	.0
52-40-610 MISCELLANEOUS EXPENSES	65.00	680.00	2,000.00	1,320.00	34.0
52-40-620 SERVLIN PROTECTION	1,994.00	9,333.00	8,200.00	(1,133.00)	113.8
52-40-650 DEPRECIATION	.00	.00	75,000.00	75,000.00	.0
52-40-660 2024 WASTEWATER PROJECT	3,341.00	11,049.57	1,972,000.00	1,960,950.43	.6
52-40-750 CAPITAL OUTLAY - SEWER	.00	.00	2,000.00	2,000.00	.0
TOTAL EXPENDITURES	20,311.99	197,024.40	2,269,877.40	2,072,853.00	8.7
TOTAL FUND EXPENDITURES	20,311.99	197,024.40	2,269,877.40	2,072,853.00	8.7
NET REVENUE OVER EXPENDITURES	23,087.22	226,123.90	34,122.60	(192,001.30)	662.7

CITY OF MILFORD
BALANCE SHEET
APRIL 30, 2025

GENERAL FIXED ASSETS

ASSETS

91-16110	LAND	260,210.36	
91-16210	BUILDINGS	2,397,266.11	
91-16310	IMPROVEMENTS OTHER THAN BLDGS	3,145,130.37	
91-16410	OFFICE FURNITURE AND EQUIPMENT	213,168.59	
91-16510	MACHINERY AND EQUIPMENT	1,038,700.48	
91-16610	AUTOMOBILES AND TRUCKS	163,719.00	
91-16710	CAPITAL ASSET - INFRASTRUCTURE	3,150,374.84	
	TOTAL ASSETS		10,368,569.75

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
91-29800	BEGINNING OF YEAR	745,592.15	
91-29850	ADDITIONS - CURRENT YEAR	9,622,977.60	
	BALANCE - CURRENT DATE	10,368,569.75	
	TOTAL FUND EQUITY		10,368,569.75
	TOTAL LIABILITIES AND EQUITY		10,368,569.75

CITY OF MILFORD
BALANCE SHEET
APRIL 30, 2025

GENERAL LONG TERM DEBT

ASSETS

95-18100 AMT PROVIDED-GENERAL LT DEBT

855,675.03

TOTAL ASSETS

855,675.03

LIABILITIES AND EQUITY

LIABILITIES

95-21500 ACCRUED EMPLOYEE BENEFITS

29,432.46

95-25102 BONDS PAYABLE -CIB LIBRARY

170,000.00

95-25105 ADMINISTRATION BUILDING LOAN

621,000.00

95-25700 NET PENSION LIABILITY

35,242.57

TOTAL LIABILITIES

855,675.03

TOTAL LIABILITIES AND EQUITY

855,675.03

Milford Municipal Airport

Monthly Fuel Analysis

Month April 2025

Date	100 LL	Gallons Sold & Test	Jet A	Gallons Sold & Test	Tie Down	After Hours Fee	Oil	Misc.	Processing Fee	Total
4/1/2025	\$0.00	0	\$0.00	0						\$0.00
4/2/2025	\$0.00	0	\$0.00	0						\$0.00
4/3/2025	\$242.30	38.46	\$0.00	0					\$5.70	\$236.60
4/4/2025	\$612.05	97.15	\$0.00	0					\$14.38	\$597.67
4/5/2025	\$0.00	0	\$0.00	0						\$0.00
4/6/2025	\$537.59	85.33	\$0.00	0					\$12.64	\$524.95
4/7/2025	\$223.02	35.4	\$951.84	192.29					\$27.61	\$1,147.25
4/8/2025	\$0.00	0	\$1,575.19	318.22					\$37.02	\$1,538.17
4/9/2025	\$101.93	16.18	\$288.04	58.19					\$9.17	\$380.80
4/10/2025	\$491.34	77.99	\$0.00	0					\$11.54	\$479.80
4/11/2025	\$74.72	11.86	\$0.00	0					\$1.76	\$72.96
4/12/2025	\$0.00	0	\$0.00	0						\$0.00
4/13/2025	\$0.00	0	\$0.00	0						\$0.00
4/14/2025	\$165.31	26.24	\$0.00	0					\$3.88	\$161.43
4/15/2025	\$140.36	22.28	\$0.00	0					\$3.31	\$137.05
4/16/2025	\$255.28	40.52	\$0.00	0					\$8.93	\$246.35
4/17/2025	\$0.00	0	\$0.00	0						\$0.00
4/18/2025	\$0.00	0	\$0.00	0						\$0.00
4/19/2025	\$308.82	49.02	\$0.00	0					\$7.26	\$301.56
4/20/2025	\$0.00	0	\$0.00	0						\$0.00
4/21/2025	\$346.31	54.97	\$0.00	0					\$8.14	\$338.17
4/22/2025	\$121.15	19.23	\$0.00	0					\$2.84	\$118.31
4/23/2025	\$233.16	37.01	\$0.00	0					\$5.48	\$227.68
4/24/2025	\$81.96	13.01	\$0.00	0					\$1.93	\$80.03
4/25/2025	\$0.00	0	\$0.00	0						\$0.00
4/26/2025	\$0.00	0	\$0.00	0						\$0.00
4/27/2025	\$0.00	0	\$0.00	0						\$0.00
4/28/2025	\$0.00	0	\$0.00	0						\$0.00
4/29/2025	\$0.00	0	\$0.00	0						\$0.00
4/30/2025	\$70.06	11.12	\$347.64	70.23						\$417.70
										\$0.00
	\$4,005.36	635.77	\$3,162.71	638.93	\$0.00	\$0.00	\$0.00	\$0.00	\$161.59	\$7,006.48

Balance of Funds for Fuel Purchase

Fuel Purchases		
Amount	Gallons	Type
		Jet A
		100 LL

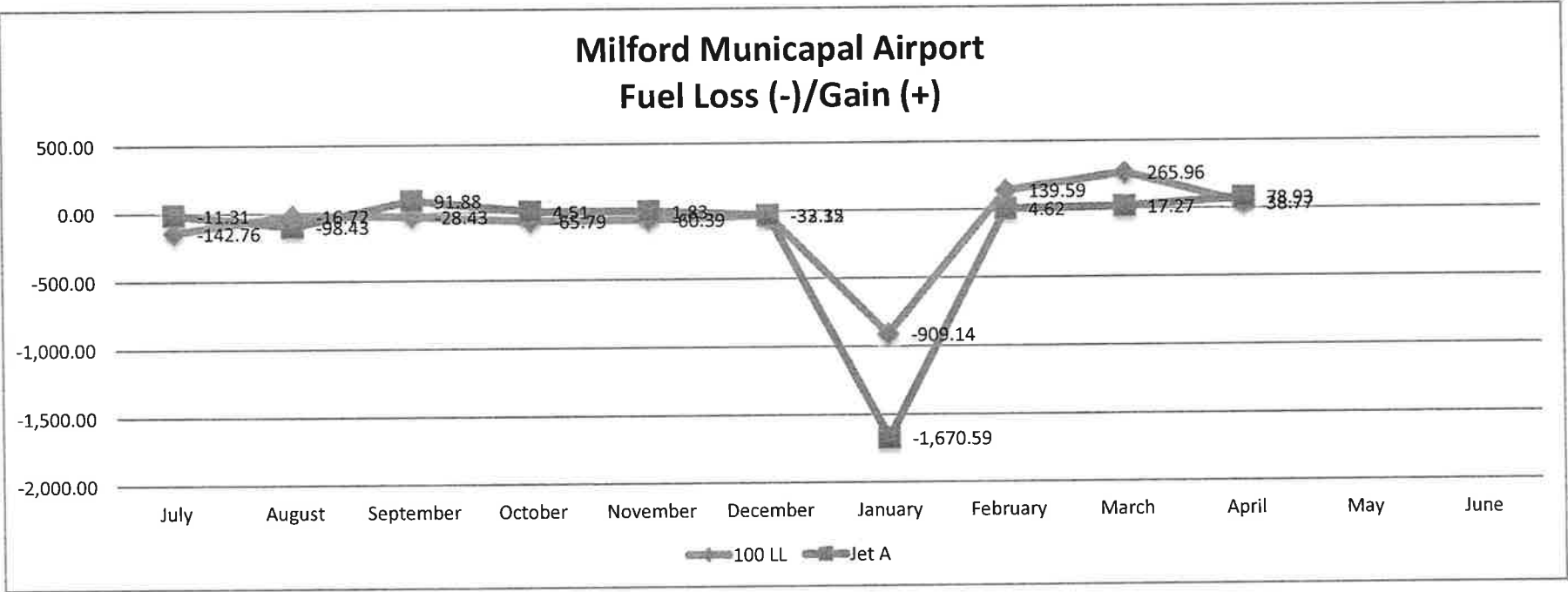
Accumulated Credit Card Balance			
Month Total	Month Balance	Payments	Description
			Balance
	\$7,168.07		-\$2,634.22
		\$6,901.76	CC Rem \$4,533.85
		\$0.00	Cash -\$2,367.91
			-\$2,367.91

Inventory of Fuel

	Beginning Reading	Gallons Purchased For Month	Gallons Sold For Month	Actual Ending Reading	Ending Reading	Pump Loss	Cost Per Gallon	Total Inventory
100 LL	3543.00	0.00	635.77	2907.23	2946.00	38.77	\$5.30	\$15,613.80
Jet A	3358.00	0.00	638.93	2719.07	2798.00	78.93	\$3.94	\$11,024.12
Total	0.00	0.00	1274.70	5626.30	5744.00	117.70		\$26,637.92

Milford Municipal Airport Fuel Loss/Gain 2024-2025

	July	August	September	October	November	December	January	February	March	April	May	June
100 LL	-142.76	-16.72	-28.43	-65.79	-60.39	-33.32	-909.14	139.59	265.96	38.77		
Jet A	-11.31	-98.43	91.88	4.51	1.83	-32.15	-1,670.59	4.62	17.27	78.93		





UTAH STATE TREASURY

WITHDRAWAL FORM

Date: June 3, 2025

Reason for withdrawal: Annual bond payment - Admin Building

Total amount to be withdrawn: _____

(If applicable)

Bond #: _____

Payment Amount: _____

Bond #: _____

Payment Amount: _____

On the 3rd day of June, 2025, We hereby approve the Milford City Treasurer to withdraw funds from the Utah State Treasury.

Ayes: _____

Nays: _____

Absent: _____

Attest:

Milford City

By: _____

Nolan Davis, Mayor

Monica D. Seifers, City Recorder

UTAH STATE DIVISION OF FINANCE
PO BOX 141031
LOANS-FINANCE@UTAH.GOV
SALT LAKE CITY UT 84114-1031
-801- 957-7737

Page: 1 Period Ending: 05/31/25

Loan Number....: B1806

CE

Address: SERIES 2017

Borrower ID Code: 0323

MILFORD CITY
NEDRA KENNEDY
302 S MAIN
PO BOX 69
MILFORD

UT 84751

* Please Remit 32,420.00 *

TERMS: Payment is Due 06/01/25

***** BALANCE AS OF 05/04/25 *****

Current Loan Amount..	736,000.00	Borrower Funds Bal...	0.00
Original Loan Amount.	736,000.00	IR Bal. after Bill...	0.00
Interest Margin/Rate.	2.00000	Net Prin Undisbursed.	0.00
Billing Rate.....	2.00000	Undisbursed.....	0.00
Interest Paid YTD....	0.00	Disbursed to Date....	736,000.00

***** Activity this period ***** Receivables this period *****

Prev. Principal Bal..	641,000.00	Prev Balance Due.....	32,820.00
Loan Funds Disbursed.	0.00	Pymts To Interest....	12,820.00
Payments Received....	20,000.00	Pymts To Princ Due...	20,000.00
Rate Option Transfers	0.00	Pymts To Late Charge.	0.00
Current Balance.....	621,000.00	Pymts To Escrows.....	0.00
		Pymts To Fees.....	0.00
		Balance.....	0.00
Prev. Borr Fund Bal..	0.00		
Current Disbursements	0.00	Interest Bill Adj....	0.00
Adjustment Journals..	0.00	Current Interest Due.	11,523.00
Current Balance:.....	0.00	Interest Estimate....	897.00
		Interest Adjustments.	0.00
Prev. Defer Int. Bal.	0.00	Principal Due.....	20,000.00
Applied to Principal.	0.00	Late Charges Due.....	0.00
Deferred this period.	0.00	Escrows Due.....	0.00
End Deferred Int Bal.	0.00	Fees Due.....	0.00
Collect Rate.....	0.00000		

Branch: CE
Loan...: B1806

*Statement Amount..... 32,420.00 *
*Interest To Be Applied From Reserve 0.00 *
*Amount to be Remitted..... 32,420.00 *

If payment is not received by 07/01/25, it will be subject to
a late charge and additional interest as provided in the Note.

UTAH STATE DIVISION OF FINANCE
PO BOX 141031
LOANS-FINANCE@UTAH.GOV
SALT LAKE CITY UT 84114-1031
-801- 957-7737

Page: 2 Period Ending: 05/31/25

Loan Number.....: B1806 CE

Address: SERIES 2017

LOAN B1806		LOT:	BLOCK:	ADDRESS: SERIES 2017			
DATE	DESCRIPTION	BUDGET	CHECK	TRANS	AMT.	LOAN BAL.	REC. BAL.
05/02	BALANCE FORWARD	RATE 2.00000				641,000.00	32,820.00
05/20	2024 PMT						12,820.00
	2024 PMT		4808	20,000.00		621,000.00	
05/20	2024 PMT			12,820.00			0.00
05/04	ACCRUAL FOR 05/31/25	PRINCIPAL		20,000.00			20,000.00
05/04	ACCRUAL FOR 05/31/25	INTEREST		12,420.00			32,420.00
	RESULTING BALANCE	RATE 2.00000				621,000.00	32,420.00



VENDING MACHINE AGREEMENT

This Agreement is entered into by and between Carson Cheney, hereinafter referred to as the "Vendor," and the City of Milford, owner and operator of the Milford Municipal Golf Course, hereinafter referred to as the "City."

1. Purpose

The purpose of this Agreement is to grant the Vendor permission to place and operate a vending machine inside the clubhouse at the Milford Municipal Golf Course, located at 896 West 1050 South in Milford, Utah.

2. Location

The vending machine will be placed inside the clubhouse of the Milford Municipal Golf Course, in a location mutually agreed upon by both parties.

3. Maintenance and Operation

The Vendor agrees to keep the vending machine in good, clean, and working condition at all times and to promptly address any mechanical issues or service needs.

4. Annual Fee

The Vendor agrees to pay the City an annual fee of \$50, which will assist with power and utility costs associated with operating the vending machine. This payment shall be made to the City on or before January 30th each year. Milford City will send an invoice.

5. Termination

Either party may terminate this Agreement at any time by providing 30 days' written notice to the other party.

6. Entire Agreement

This Agreement constitutes the entire understanding between the parties and supersedes all prior discussions or agreements, whether oral or written.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date written below.

Milford City

By: _____

Date: _____

Name: Nolan Davis

Title: Mayor

ATTEST:

Monica Seifers
City Recorder

Vending Machine Owner

By: _____

Date: _____

Name: Carson Cheney

Title: Vending Machine Owner



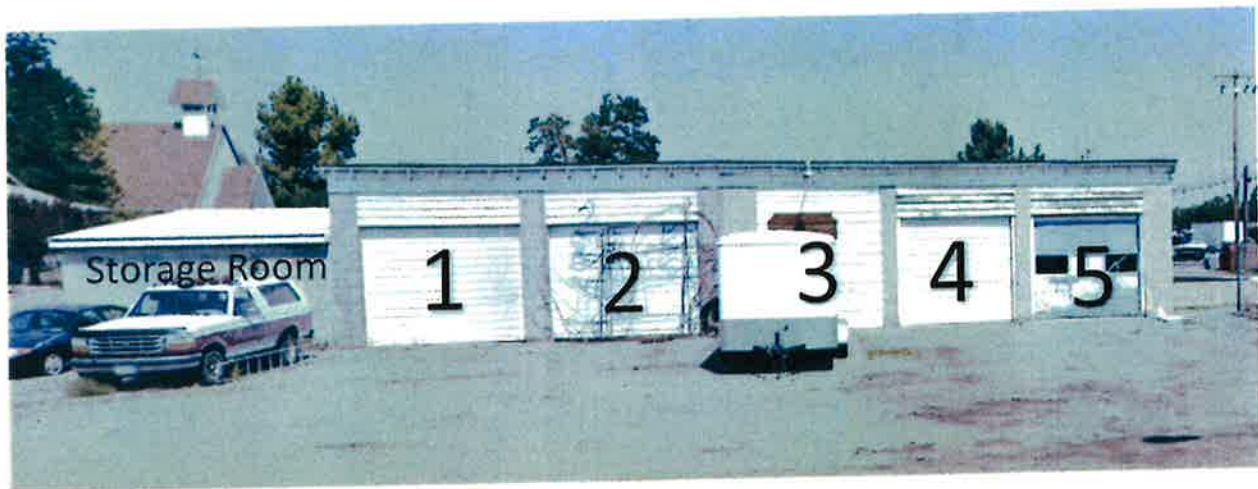
Joint Lease Agreement

Milford City and Beaver County Fire District #2



This Joint Lease Agreement ("Agreement") is entered into as of May 20, 2025, by and between Milford City, a municipal corporation ("Milford City"), and Beaver County Fire District #2, a service district located within Beaver County, ("BCFD#2") (together, the "Parties").

WHEREAS, Milford City owns the building located at 86 West 300 South, Milford, Utah, hereinafter referred to as the "Premises"; and referred to as Parcel 0500070023.



WHEREAS, Milford City and BCFD#2 desire to jointly utilize the Premises for the benefit of the Milford Community, and make sufficient improvements to the property.

NOW, THEREFORE, the Parties agree as follows:

1. Premises and Use of Space

Milford City owns the building located at 86 West 300 South. The building consists of five (5) bays and a storage room located on the west side of the building (hereinafter referred to as the "Premises"). The Parties agree to use the Premises for the following purposes:

- **Milford City** shall utilize Bays 2, 3, 4, and 5 for the storage of City-owned equipment, including but not limited to a Mini-X, Vac Truck, Sewer Machine, and Street Broom.
- **BCFD#2** shall utilize Bay 1 for the storage of the community Christmas decorations and the storage room on the west side of the building for storage of resources owned by BCFD#2. Also, the hazmat trailer will be stored on the property, but it will not affect access to or from the bays.

2. Improvements and Maintenance

- **Milford City** shall be responsible for making the following improvements to the Premises and covering the cost associated:
 - Installing new bay doors.
 - Crack sealing the parking lot.
 - Providing and placing a 20-foot Conex container on the east side of the parking lot for storage of community fireworks.
 - Painting, stucco or siding the building.
- **Milford City** shall be responsible for maintaining and keeping the Premises in good and safe condition for use by both Parties.
- **BCFD#2** shall remove all the old vehicles from the property to allow for the improvements.
- **BCFD#2** shall be responsible for the removal of cabinets and/or infrastructure in the storage room, if they desire to remove the items for additional space.
- **Both parties will work jointly on cleaning out the bays and moving items around by assisting each party to make this transition possible.**



3. Insurance

- **Milford City** shall maintain insurance on the building and its contents through the Utah Local Government Trust. The insurance will cover damage to the building and its contents, including any City-owned equipment stored on the Premises.
- **BCFD#2** shall be responsible for carrying insurance on its resources stored within the Premises.

4. Utilities

- **Milford City** shall be responsible for payment of all utilities associated with the Premises, including but not limited to electricity, gas, water, and sewer.

5. Term and Termination

- This Agreement shall remain in effect until terminated by either Party, upon providing at least thirty (30) days' written notice to the other Party for the reason for requesting agreement amendments and/or termination. In the event of a request to modify or terminate the agreement will result in the item will be taken to the next City Council meeting for discussion and action.

6. Indemnification

- Each Party agrees to indemnify, defend, and hold harmless the other Party, its officers, employees, and agents, from and against any and all claims, actions, damages, or liabilities arising out of the use of the Premises by the indemnifying Party, its employees, agents, and representatives.

7. General Provisions

- **Governing Law:** This Agreement shall be governed by and construed in accordance with the laws of the State of Utah.
- **Entire Agreement:** This Agreement constitutes the entire understanding between the Parties and supersedes all prior or contemporaneous agreements or understandings, whether written or oral, relating to the subject matter of this Agreement.
- **Amendments:** Any amendments to this Agreement must be made in writing and signed by both Parties.
- **Severability:** If any provision of this Agreement is found to be invalid or unenforceable, the remainder of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Joint Lease Agreement as of the date first above written.

Milford City

By: _____

Name: Nolan Davis
Title: Mayor

Date: _____

ATTEST:

Monica Seifers
City Recorder

Beaver County Fire District #2

By: _____

Name: Michael Yardley
Title: Beaver County Fire District #2 Chairman

Date: _____



Makayla Bealer <mbealer@milford.utah.gov>

1 Way Road 300 North (Korte Youngs)

4 messages

Makayla Bealer <mbealer@milford.utah.gov>

Wed, Apr 23, 2025 at 12:19 PM

To: Ian Spaulding <ian.spaulding@beaver.k12.ut.us>, Les Whitney <lwhitney@beaver.utah.gov>, Nolan Davis <ndavisfiredist2@hotmail.com>, Russell Smith <rusrut76@gmail.com>, Terry Wiseman <twiseman2298@gmail.com>, Scott Symond <scottsymond@yahoo.com>

Hello,

Over the years, people have inquired why the 1 way road is only 1 way from 400 West to 300 West and not from 500 West to 400 West. Also, many people don't follow the rules and use the road a 1-way from 300 West and 400 West. I'm wondering if the council would like to look into this and discuss at the May council meeting.

Please advise. Thank you!



Makayla Bealer
City Administrator/Treasurer

Every accomplishment starts with the decision to try. Make today GREAT!



PO Box 69 | 26 South 100 West | Milford, UT 84751

☎: Direct Line: (435) 387-2717 | Office (435) 387-2711 ex. 0 ✉: mbealer@milford.utah.gov |
Website: milfordcityutah.com

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Les Whitney <lwhitney@beaver.utah.gov>

Wed, Apr 23, 2025 at 3:09 PM

To: Makayla Bealer <mbealer@milford.utah.gov>

Cc: Ian Spaulding <ian.spaulding@beaver.k12.ut.us>, Nolan Davis <ndavisfiredist2@hotmail.com>, Russell Smith <rusrut76@gmail.com>, Terry Wiseman <twiseman2298@gmail.com>, Scott Symond <scottsymond@yahoo.com>

I would very much so yes.

[Quoted text hidden]

scottsymond <scottsymond@yahoo.com>

Wed, Apr 23, 2025 at 7:59 PM

To: Makayla Bealer <mbealer@milford.utah.gov>

We can talk but I don't know if it will do any good. But we should talk about it.

Sent from my Galaxy

[Quoted text hidden]

Terry Wiseman <twiseman2298@gmail.com>

Thu, Apr 24, 2025 at 9:10 PM

To: Les Whitney <lwhitney@beaver.utah.gov>

Cc: Makayla Bealer <mbealer@milford.utah.gov>, Ian Spaulding <ian.spaulding@beaver.k12.ut.us>, Nolan Davis <ndavisfiredist2@hotmail.com>, Russell Smith <rusrut76@gmail.com>, Scott Symond <scottsymond@yahoo.com>

I think we should talk about the 1 way road.

[Quoted text hidden]



NOTICE OF VACANCY

Planning & Zoning Commission

Notice is hereby given that there is a vacancy on the Milford City Planning and Zoning Commission that needs to be filled.

The Planning and Zoning Commission oversees local land use issues and makes recommendations to the City Council. Candidates for this vacancy should have a genuine interest in the community and must be a resident of Milford City.

The Planning and Zoning Commission meetings are held on the 2nd Wednesday of each month at 7 PM.

If you're interested, please submit a letter of interest to the Milford City Office. If you have questions, please call the Milford City Office at 435-387-2711.

Dated this 19th day of February, 2025.

CERTIFICATE OF DELIVERY & POSTING:

The undersigned duly appointed and acting Administrative Assistant/Zoning Administrator for the municipality of Milford, Utah hereby certifies that a copy of the foregoing Notice was posted at the following public locations: Milford City Office, United States Post Office, and Milford Public Library this 19th day of February, 2025.

Lisa Thompson

Lisa Thompson, Admin Assistant/Zoning Administrator

Greetings,

I would be pleased if the city officials would consider me for the vacant planning and zoning board seat. I have a fair amount of experience with development and want to help Milford to grow and prosper.

Please consider this letter my request for consideration.

Thank you,

Wayne Lounsbury



MILFORD HIGH SCHOOL

HOME OF THE TIGERS

Dear Employer,

Milford High School is seeking local business partners to provide CTE Internship opportunities for our high school students. CTE Internships are structured, educational experiences that connect classroom learning to real-world careers.

About CTE Internships:

- **Purpose:** Provide career exploration and skill development. Interns should not replace employees.
- **Length:** Typically **45–60 hours**, scheduled flexibly to meet business needs.
- **Paid/Unpaid:** Internships may be paid but are not required to be.
- **Student Preparation:** All students complete workplace safety training and career readiness activities before starting.
- **Employer Expectations:**
 - Provide a safe, supervised environment.
 - Offer real-world tasks aligned with career pathways.
 - Communicate with the school and complete a brief evaluation.

Support from Milford High School:

- Internship agreement paperwork is provided.
- District insurance covers student liability.
- Regular check-ins with students and employers ensure success.

Why Partner with Us?

- Help grow and strengthen the future workforce.
- Connect with motivated young talent.
- Make a difference in students' lives and career paths.

If you are interested in partnering with us or would like more information, please contact:

Courtney Ashworth

Counselor

435-387-2751

courtney.ashworth@beaver.k12.ut.us

Thank you for supporting education and career development in our community!

62 NORTH 300 WEST TIGER BLVD P.O. BOX 159 | MILFORD, UT 84751

(435) 387-2751 | www.mhs.beaver.k12.ut.us



Makayla Bealer <mbealer@milford.utah.gov>

CTE Internship-Milford High School

3 messages

Makayla Bealer <mbealer@milford.utah.gov>

Fri, May 9, 2025 at 3:11 PM

To: Ian Spaulding <ian.spaulding@beaver.k12.ut.us>, Les Whitney <lwhitney@beaver.utah.gov>, Nolan Davis <ndavisfiredist2@hotmail.com>, Russell Smith <rusrut76@gmail.com>, Terry Wiseman <twiseman2298@gmail.com>, Scott Symond <scottsymond@yahoo.com>

See the attached letter. This could be very helpful for the office staff and a great opportunity for a student intern. Please look it over and let me know your thoughts.

Thanks!

Makayla Bealer
City Administrator/Treasurer

Every accomplishment starts with the decision to try. Make today GREAT!



PO Box 69 | 26 South 100 West | Milford, UT 84751

☎: Direct Line: (435) 387-2717 | Office (435) 387-2711 ex. 0 ✉: mbealer@milford.utah.gov |

Website: milfordcityutah.com

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2579_001.pdf
48K

Nolan Davis <ndavisfiredist2@hotmail.com>

Mon, May 12, 2025 at 5:46 PM

To: Makayla Bealer <mbealer@milford.utah.gov>, Ian Spaulding <ian.spaulding@beaver.k12.ut.us>, Les Whitney <lwhitney@beaver.utah.gov>, Russell Smith <rusrut76@gmail.com>, Terry Wiseman <twiseman2298@gmail.com>, Scott Symond <scottsymond@yahoo.com>

I feel this a great idea and let's have a good discussion about the program. I think it could be a good fit for the city

Sent via the Samsung Galaxy S20 FE 5G, an AT&T 5G smartphone
Get Outlook for Android

From: Makayla Bealer <mbealer@milford.utah.gov>

Sent: Friday, May 9, 2025 3:11:29 PM

To: Ian Spaulding <ian.spaulding@beaver.k12.ut.us>; Les Whitney <lwhitney@beaver.utah.gov>; Nolan Davis <ndavisfiredist2@hotmail.com>; Russell Smith <rusrut76@gmail.com>; Terry Wiseman <twiseman2298@gmail.com>; Scott Symond <scottsymond@yahoo.com>

Subject: CTE Internship-Milford High School

[Quoted text hidden]

scottsymond <scottsymond@yahoo.com>

Fri, May 16, 2025 at 12:32 PM

To: Makayla Bealer <mbealer@milford.utah.gov>

I think it's a great idea!

Sent from my Galaxy

----- Original message -----

From: Makayla Bealer <mbealer@milford.utah.gov>

Date: 5/9/25 3:12 PM (GMT-07:00)

To: Ian Spaulding <ian.spaulding@beaver.k12.ut.us>, Les Whitney <lwhitney@beaver.utah.gov>, Nolan Davis <ndavisfiredist2@hotmail.com>, Russell Smith <rusrut76@gmail.com>, Terry Wiseman <twiseman2298@gmail.com>, Scott Symond <scottsymond@yahoo.com>

Subject: CTE Internship-Milford High School

[Quoted text hidden]

**Makayla Bealer** <mbealer@milford.utah.gov>

Old Pub- Milford Main

4 messages

Makayla Bealer <mbealer@milford.utah.gov>

Mon, May 12, 2025 at 1:33 PM

To: Building Department Beaver <building@beaver.utah.gov>, Kyle Blackner <kblackner@beaver.utah.gov>, Les Whitney <lwhitney@beaver.utah.gov>

Cc: Monica Seifers <mseifers@milford.utah.gov>, Lisa Thompson <lthompson@milford.utah.gov>, Nolan Davis <ndavisfiredist2@hotmail.com>

Today I had a citizen report that the window on the old pub building located next to the Milford Day spa has detached from the building and is flapping in the wind. Also, they reported that they peaked in the windows and sheet rock has fallen. Les/Kyle: Could you stop by and take a look at it to determine if the building needs to be condemned or what action needs to be taken from a safety perspective.

I stopped by and took a picture but they didn't turn out great.

Thanks!

Makayla Bealer

2 attachments**IMG_2681.jpeg**
1507K**IMG_2680.jpeg**
1951K

Les Whitney <lwhitney@beaver.utah.gov>

Tue, May 13, 2025 at 1:19 PM

To: Makayla Bealer <mbealer@milford.utah.gov>

Cc: Building Department Beaver <building@beaver.utah.gov>, Kyle Blackner <kblackner@beaver.utah.gov>, Monica Seifers <mseifers@milford.utah.gov>, Lisa Thompson <lthompson@milford.utah.gov>, Nolan Davis <ndavisfiredist2@hotmail.com>

I have been watching that building & yes, it needs to be condemned. It is in very bad shape.

[Quoted text hidden]

Nolan Davis <ndavisfiredist2@hotmail.com>

Tue, May 13, 2025 at 5:32 PM

To: Les Whitney <lwhitney@beaver.utah.gov>, Makayla Bealer <mbealer@milford.utah.gov>

Cc: Building Department Beaver <building@beaver.utah.gov>, Kyle Blackner <kblackner@beaver.utah.gov>, Monica Seifers <mseifers@milford.utah.gov>, Lisa Thompson <lthompson@milford.utah.gov>

I agree with Les. It's been looked at several times and it's just getting worse. It needs to be demolished

Sent via the Samsung Galaxy S20 FE 5G, an AT&T 5G smartphone
Get [Outlook for Android](#)

From: Les Whitney <lwhitney@beaver.utah.gov>

Sent: Tuesday, May 13, 2025 1:19:34 PM

To: Makayla Bealer <mbealer@milford.utah.gov>

Cc: Building Department Beaver <building@beaver.utah.gov>; Kyle Blackner <kblackner@beaver.utah.gov>; Monica Seifers <mseifers@milford.utah.gov>; Lisa Thompson <lthompson@milford.utah.gov>; Nolan Davis <ndavisfiredist2@hotmail.com>

Subject: Re: Old Pub- Milford Main

[Quoted text hidden]

Kyle Blackner <kblackner@beaver.utah.gov>

Wed, May 14, 2025 at 11:16 AM

To: Les Whitney <lwhitney@beaver.utah.gov>

Cc: Makayla Bealer <mbealer@milford.utah.gov>, Building Department Beaver <building@beaver.utah.gov>, Monica Seifers <mseifers@milford.utah.gov>, Lisa Thompson <lthompson@milford.utah.gov>, Nolan Davis <ndavisfiredist2@hotmail.com>

All,

I went by yesterday to take a look (on the outside). Looking through the windows, it looks like there could be enough damage that it could be condemned. Do you want to try and see if they will grant us access to the inside of the building to fully verify, or do you just want to proceed with the outside?

Let me know what you think.

Best,

Kyle Blackner

Building Official

Zoning Administrator

Beaver County

Office: 435.438.6483

kblackner@beaver.utah.gov



beaver.utah.gov

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WATER USE AGREEMENT SECOND ADDENDUM

This Water Use Agreement Addendum (“**Addendum**”) is entered into as of the 16 day of April, 2025, by and between MILFORD CITY, a municipal corporation of the state of Utah (“**City**”), and Blake Williams, Troy Netto, Chance Williams and Scott Williams (“**Water User**”) and L&L SOLAR FARM LLC (Lessor)

RECITALS

- A. City has entered into a Water Use Agreement with Blake Williams dated July 19, 2016 and City has also entered into a Water Use Agreement with Troy Netto and Chance Williams dated July 26, 2017. Blake Williams, Troy Netto and Chance Williams are designated as water users under the agreements.
- B. City has added Scott Williams as a designated water user by Agreement Entitled WATER USE AGREEMENT ADDENDUM dated July 17, 2018
- C. The above referenced agreements authorize the water users to purchase up to 2,400 acre feet of surplus water each year.
- D. L&L SOLAR FARM LLC seeks by this addendum to be added on as a Lessor, leasing Parcel 02-0027-0011 located in Beaver County, State of Utah to water Users for farming under the previous agreements. L&L SOLAR FARM LLC will also deed a 96 foot by 120 foot parcel of property surrounding Well Number 432426 to Milford City. Said Well will be owned by Milford City.
- E. Well Number 432426 will be maintained and operated by Water Users and all costs associated with the change applications and other costs as detailed in the above agreements will be paid by Water users.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing premises, the mutual covenants hereafter set forth, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, City, Water User, and Lessor incorporating the Recitals set forth above, agree as follows:

1. Lessor has leased the property described above to water users named in the previously described agreements. Lessor will deed a 96 foot by 120 foot parcel of land containing Well Number 432426 to City.
2. Costs associated with Well Number 432426. The city will become the owner of the 96 foot by 120 foot parcel and Well Number 432426 located on the parcel. Water Users will be responsible

to maintain the well and for any costs associated with any change orders required and the cost of the required water meter. In addition to water users will be responsible for all costs required of water users under the said agreements.

IN WITNESS WHEREOF, the parties have entered into this Water Use Agreement Second Addendum effective as of the date first set forth above.

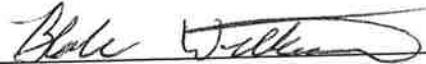
MILFORD CITY

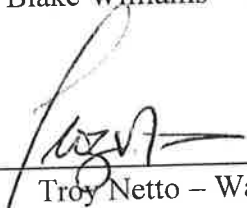
By 

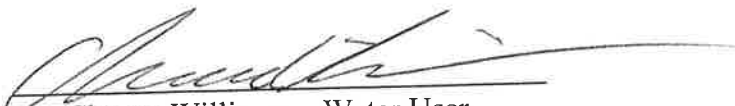
Mayor

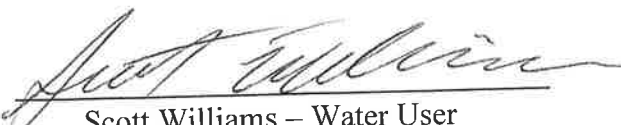
Attest:


Recorder

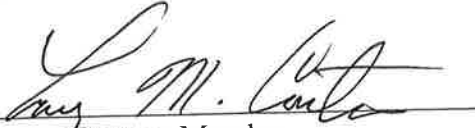

Blake Williams – Water User

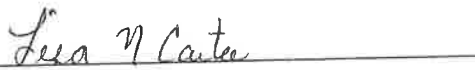

Troy Netto – Water User


Chance Williams – Water User


Scott Williams – Water User

L&L SOLAR FARM LLC

By 
Lary M Carter - Member

By 
Lisa N Carter - Member

File 1927

QUITCLAIM DEED

L&L SOLAR FARM LLC, Grantor, of P.O. Box 39, Milford, UT 84751, hereby
QUITCLAIMS AND CONVEYS TO:

MILFORD CITY, a municipal corporation of the State of Utah, Grantee,
of 26 South 100 West Street, P.O. Box 69, Milford, Utah 84751,

for the sum of TEN AND NO/100 (\$10.00)* * * * * DOLLARS, the
following real property located in Beaver County, State of Utah and more particularly described
as follows:

A parcel of land located in Section 16, Township 28 South, Range 10
West, Salk Lake Base and Meridian, being further described as follows:
Beginning at a point that is North 152 feet and West 1087 feet from the S4
corner of said Section 16, said point also being North 48.0 feet and West
60.0 feet from an existing well(Well ID No. 432426, Utah Division of
Water Rights Well # 71-5104); Thence East 120.0 feet; Thence South 96.0
feet; Thence West 120.0 feet; Thence North 96.0 feet to the point of
beginning. Containing 0.26 acres.
(Located in Parcel No. 02-0027-0011)

Also, a 30.0 foot wide strip of land to be used as an access road right-of-way easement as
follows:

The South 30 feet of the Southwest quarter of Section 16, Township 28 South,
Range 10 West, Salt Lake Base and Meridian.

Witness the hand of said grantors, this 16 day of April, 2025.

L&L SOLAR FARM LLC

By Lary M. Carter
Lary M Carter - Member

By Lisa N. Carter
Lisa N Carter - Member



Makayla Bealer <mbealer@milford.utah.gov>

FW: Complaint about new light in Milford (installed 2/20/25)

Weight, Kelly (PacifiCorp) <Kelly.Weight@pacificorp.com>

Fri, Apr 25, 2025 at 4:06 PM

To: Makayla Bealer <mbealer@milford.utah.gov>

Cc: Nolan Davis <ndavisfiredist2@hotmail.com>

Hi Makayla,

I've tried calling a few times thinking this was easier to discuss over the phone but, here goes. See red comments:

The council would like a quote for the shield. They have a few questions:

We are investigating a few materials that might suffice for a shield. We don't want to drill into our fixtures, diminishing the overall build/strength. We are hoping to find something that we can zip-tie onto the backside of the fixture. Once we figure this out, we will quote you a price.

1. Can that light be changed to a dimmer bulb? No, we only offer one wattage/level for these fixtures in LED. We could move an old High Pressure Sodium (HPS) fixture from elsewhere in the city and swap it with this new LED.
2. Does the light have the ability to change from Cool, Warm, and Bright White? Like the indoor home lighting setting on LED? No but we do offer two different color temperatures, both 3000K (warm) and 4000K (cool). The crew reported the replacement as the 3000K. If someone is able to check the light, there are white stickers on the base of the fixture with our logo and the CCT – if this is a 4000K, we can change it to a 3000K.
3. Eventually, will all street lights be exchanged or moved over to LED? We are just wondering if we can expect LED and this type of lighting in other residential areas in town moving forward. Yes. As HPS lights fail, we are replacing them with LED as HPS is no longer available on the market. The city has the choice to request 3000K or 4000K lighting. We have a conversion program if the city is interested.
4. The property owner is adamant that she wants the street light removed. We hope to find a solution to make both property owners happy, but in the event we can't. What is the process for removal, and who is responsible? I hope we don't get to this point, but just checking all options. The light can be removed but it is at the city's expense, per our RMP rate 11 tariff, contract period paragraph below. Understanding that we just replaced this pole and light, the cost would include the labor plus the depreciated life of a brand-new asset.

CONTRACT PERIOD

Not less than five (5) years for both new and replacement fixtures. After the end of the contract term, the Consumer can request removal of lights with a minimum of 2 months written notice. The Consumer will be charged with costs of removal. If the lights are removed before the end of the contract term, the Consumer is responsible for the cost of removal plus depreciated remaining life of the assets less any salvage value.

For now, I personally think the best option would be to check the sticker on the new LED fixture to ensure that it is only a 3000K CCT light. If it is, swap an HPS fixture from elsewhere in the city that is more neutral with this LED and hope that the HPS light (the old amber color) provides a better light for the resident.

Let me know!

Thanks.

Kelly Weight

PacifiCorp | Manager - Street Light Operations & Policy

801.220.4016 (o)

Pacific Power | Rocky Mountain Power



From: Makayla Bealer <mbealer@milford.utah.gov>

Sent: Wednesday, April 23, 2025 6:00 PM

To: Street Lighting <StreetLighting@PacifiCorp.com>

Cc: Nolan Davis <ndavisfiredist2@hotmail.com>

Subject: Re: [INTERNET] Re: FW: Complaint about new light in Milford (installed 2/20/25)

THIS MESSAGE IS FROM AN EXTERNAL SENDER.

Look closely at the **SENDER** address. Do not open **ATTACHMENTS** unless expected. Check for **INDICATORS** of phishing. Hover over **LINKS** before clicking. [Learn to spot a phishing message](#)

Just following up on this email.

Thanks!

Makayla Bealer

On Thu, Apr 17, 2025 at 4:35 PM Makayla Bealer <mbealer@milford.utah.gov> wrote:

Hi Kelly,

The council would like a quote for the shield. They have a few questions:

1. Can that light be changed to a dimmer bulb?

2. Does the light have the ability to change from Cool, Warm, and Bright White? Like the indoor home lighting setting on LED?
3. Eventually, will all street lights be exchanged or moved over to LED? We are just wondering if we can expect LED and this type of lighting in other residential areas in town moving forward.
4. The property owner is adamant that she wants the street light removed. We hope to find a solution to make both property owners happy, but in the event we can't. What is the process for removal, and who is responsible? I hope we don't get to this point, but just checking all options.

Thanks for your help!

Makayla

On Fri, Apr 11, 2025 at 3:30 PM Makayla Bealer <mbealer@milford.utah.gov> wrote:

I'll talk with the council on Tuesday, April 15th, and get back to you.

Thanks!

Makayla Bealer

City Administrator/Treasurer

Every accomplishment starts with the decision to try. Make today GREAT!

[Redacted signature]

[Quoted text hidden]



Makayla Bealer <mbealer@milford.utah.gov>

Streetlight 900 South

4 messages

Makayla Bealer <mbealer@milford.utah.gov>

Fri, May 9, 2025 at 11:24 AM

To: Ian Spaulding <ian.spaulding@beaver.k12.ut.us>, Les Whitney <lwhitney@beaver.utah.gov>, Nolan Davis <ndavisfiredist2@hotmail.com>, Russell Smith <rusrut76@gmail.com>, Terry Wiseman <twiseman2298@gmail.com>, Scott Symond <scottsymond@yahoo.com>
Cc: Lisa Thompson <lthompson@milford.utah.gov>, Monica Seifers <mseifers@milford.utah.gov>, Benjamin Stewart <benjamins@milford.utah.gov>

Please see the attachment with the answers to my questions from Rocky Mountain Power. Good news, we have options.

I have confirmed that the light on 900 South is a 4000k (not 3000K). The light across from Charlie and Lorraine Holm is 3000k.

Here are a couple of options:

1. Have RMP change the light on 900 S to the 3000K (see if it makes a difference). Then install a guard if needed.
2. Have the HPS head change with another light along 900 South-Maybe this light bottom of 900 South. It wouldn't directly shine in someone's house.



Please respond with your thoughts, I will place this on the June 3rd agenda for further discussion.

Please advise if you want the 3000 K installed and I will contact RMP before I leave for vacation.

Thanks!

Makayla Bealer
City Administrator/Treasurer

Every accomplishment starts with the decision to try. Make today GREAT!




PO Box 69 | 26 South 100 West | Milford, UT 84751

☎: Direct Line: (435) 387-2717 | Office (435) 387-2711 ex. 0 ✉: mbealer@milford.utah.gov |

Website: milfordcityutah.com

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 **2578_001.pdf**
152K

Ian Spaulding <ian.spaulding@beaver.k12.ut.us>
To: Makayla Bealer <mbealer@milford.utah.gov>

Fri, May 9, 2025 at 11:46 AM

Try the 3000

Ian "Jeep" Spaulding, M.Ed.
435-590-5337

Beaver County School District:
District Technology Specialist/Coach

[Quoted text hidden]

scottsymond <scottsymond@yahoo.com>
To: Makayla Bealer <mbealer@milford.utah.gov>

Fri, May 9, 2025 at 7:05 PM

Both sound good Makayla!!!

Sent from my Galaxy
[Quoted text hidden]

Ruth Smith <rusrut76@gmail.com>
To: Makayla Bealer <mbealer@milford.utah.gov>
Cc: Ian Spaulding <ian.spaulding@beaver.k12.ut.us>, Les Whitney <lwhitney@beaver.utah.gov>, Nolan Davis <ndavisfiredist2@hotmail.com>, Terry Wiseman <twiseman2298@gmail.com>, Scott Symond <scottsymond@yahoo.com>,
<https://mail.google.com/mail/u/0/?ik=632ebfdd46&view=pt&search=all&permthid=thread-a:r-8652904529377469556&simpl=msg-a:r-86578619790275...>

Sat, May 10, 2025 at 12:57 PM

Lisa Thompson <lthompson@milford.utah.gov>, Monica Seifers <mseifers@milford.utah.gov>, Benjamin Stewart <benjamins@milford.utah.gov>

As property owner and not as councilman I would say have them turn it off and fix the other 2 lights that are on the street with new bulbs or new led, that would be plenty of light if the other 2 worked. They wouldn't have to remove pole just turn it off. The other 2 are on vacant lots and will not shine into anyone's house.

On Fri, May 9, 2025 at 11:25 AM Makayla Bealer <mbealer@milford.utah.gov> wrote:

[Quoted text hidden]

Thank
you

April 2025
Dear City Office Ladies

A BIG shout out and
THANKS to our City office
staff for ALL your efforts
to help make Milford such
a great place to live. We are
blessed to have such caring
people taking care of the needs
and wants of our city. 😊 Thank
you for the Great Work
Keep Up the Great Work