

**TENTATIVE BUDGET  
FISCAL YEAR 2025-2026**

<i>GENERAL FUND REVENUES:</i>	\$1,933,225	
<i>GENERAL FUND EXPENDITURES BY DEPARTMENT</i>		
ADMINISTRATION	375,100	
POLICE CONTRACT	46,000	
FIRE DEPARTMENT	56,900	
STREETS	1,170,325	
PARKS & RECREATION	113,200	
LIBRARY	85,900	
CEMETERY	85,800	
TOTAL GENERAL FUND EXPENDITURES	\$1,933,225	
Enterprise and Fiduciary Funds	Revenue	Expense
BUILDING AUTHORITY	19,925	19,925
WATER	468,500	468,500
SEWER	97,000	0
ELECTRIC	2,215,000	2,215,000
LANDFILL	74,000	74,000
IRRIGATION GRANT REVENUE	162,000	162,000
GARBAGE	120,000	120,000
PERPETUAL CARE	6,000	6,000
RECREATION FUND	45,950	45,950
<b>TOTAL MONROE CITY ANNUAL BUDGET</b>	<b>3,208,375</b>	<b>3,111,375</b>

**APPROVED:**

**ATTEST:**

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Allison H. Leavitt, City Recorder

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Johnny C. Parsons, Mayor

(seal)