



CLINTON CITY COUNCIL AGENDA

2267 N 1500 W Clinton, UT 84015

This meeting may be attended electronically by one or more members.

May 27, 2025

[Click Here for ZOOM Meeting Link](#)

Dial by your location

+1 253 215 8782 US (Tacoma)

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Meeting ID: 891 7487 5476 Pass Code: 012738

6:00 PM SPECIAL WORK SESSION

- a. Budge and TNT Training

REGULAR CITY MEETING

1. Call to Order
2. Pledge of Allegiance and Invocation or Thought – Spencer Arave
3. Roll Call

PUBLIC INPUT

Any public member who wishes to address the Council shall, prior to the meeting, sign the “list to present” with the Clerk of the Council. They will be allowed up to three minutes to make their presentation. The public comment portion of the meeting will not exceed 30 minutes. Please send requests to ltitensor@clintoncity.com or call 801-614-0700. According to the Utah State Code, the Council cannot act on items not advertised on the agenda.

CONSENT AGENDA

- a. Approval of Minutes: May 13, 2025 City Council Meeting
- b. Approval of Accounts Payable: None Currently
- c. Planning Commission Appointments
- d. 1500 W Pavement With West Point
- e. Well Project Solar Bid Award
- f. Purchase of Spray Fertilizer Equipment

BUSINESS

- A. Oath of Office for New Code Enforcement Officer
- B. Public Hearing Ordinance 25-02, Term Limits for Elected and Appointed Officials
- C. Public Hearing Tentative Budget
- D. Public Hearing Rezone Request of Approximately 1.99 Acres (Located At 2132 W 800 N Parcel No. 14-059-0006) from A-1 (Agricultural) Zone to R-1-15 (Single-Family) and the Eastern 1/3 to Performance Standard Zone (P-Z) and Update the Land Use Map for the Entire 1.99 Acres to be Designated R-1-15.
- E. Public Hearing – Ordinance 25-04Z Text Amendments To Title 28, Clinton City Zoning Ordinance, Chapter 28-7 Planned Residential Development (PRD) Overlay Zone Regarding Modifications To Setback and Garage Requirements for Single-Family Homes

OTHER BUSINESS

- a. Planning Commission Report
- b. City Manager’s Report
- c. Staff Reports
- d. Council Reports on Areas of Responsibility
- e. Mayor’s Report
- f. Action Item Review

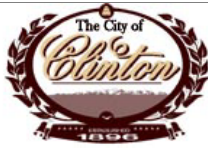
ADJOURN

Dated 21st May 2025

/s/Lisa Titensor, Clinton City Recorder

A link to the meeting can be found either at the top of the agenda OR on the Clinton City Website, or Facebook at <https://www.facebook.com/ClintonCityUT/>

- *Supporting documentation for this agenda is posted on the Clinton City website at www.clintoncity.com and on the Utah Public Notice Website www.utah.gov/pmn*
- *In compliance with the American with Disabilities Act, individuals needing special accommodation (including auxiliary communicative aids and service) during the meeting should notify Lisa Titensor, City Recorder, at (801) 614-0700 at least 24 hours prior to the meeting.*
- *This meeting may involve electronic communications for some members of this public body. The anchor location for the meeting shall be the Clinton City Council Chambers at 2267 N 1500 W Clinton UT 84015. Elected Officials at remote locations may be connected to the meeting electronically to participate.*
- *Notice is hereby given that by motion of the Clinton City Council, pursuant to Utah State Code Title 52, Chapter 4 sections 204 & 205, the City Council may vote to hold a closed session for any of the purposes identified in that Chapter.*
- *The order of agenda items may change to accommodate the needs of the city council, staff and/or public.*



CLINTON CITY COUNCIL MEETING MINUTES
CITY HALL
2267 North 1500 W Clinton UT 84015

MAYOR
Brandon Stanger

CITY COUNCIL MEMBERS
Marie Dougherty
Gary Tyler
Dane Searle
Spencer Arave
Austin Gray

Date of Meeting	May 13, 2025	Call to Order: 6:00 PM
City Council & Staff Present	City Manager Trevor Cahoon, Finance Director Aaron Price, Police Chief Shawn Stoker, Fire Chief Jason Poulsen, Community Development Director Peter Matson, Public Works Director David Williams, Court Administrator/Deputy Recorder Amy Durrans, and Lisa Titensor recorded the minutes.	
Attendees	Dereck Bauer, Terry Tremea,	
Invocation or Thought & Pledge of Allegiance	Councilmember Austin Gray	
Roll Call & Attendance Of City Council	Mayor Stanger, Councilmember Arave, Councilmember Dougherty, Councilmember Gray, Councilmember Searle and Councilmember Tyler	
Public Input	There was none.	

CONSENT AGENDA

- a. **Approval of Minutes: April 22, 2025, City Council Meeting, April 22, 2025, City Council Work Session**
- b. **Approval of Accounts Payable: April 2025**
- c. **Planning Commission Appointments**
- d. **Award Bid for Well Project**

Engineer Bryce Wilcox provided a history of the well project.

For several years we have been working on a new well for the City. The well will be located on City owned property at approximately 730 West 2000 North. The process has been a lengthy one. We have purchased the water rights, purchased the property for the well, received approval from the Division of Water Rights to move the purchased water right to the City owned property, completed the Preliminary Evaluation Report for the well for the Division of Water Rights, completed the design of the well, and received approval from the State to drill the well.

The well and tank on the site will be designed and constructed in three phases.

1. Drilling the well: This phase will drill and install the well casing and verify the quality and quantity of water available.
 2. Well equipping and booster station: This phase will install the pump, motor, booster pumps, chlorination, and construct the pump house building. This design is based on the finding from phase 1.
 3. New water tank: This phase will construct a new water storage tank on the site. Prior to the construction of the new tank, the water will be pumped into the system to the existing tanks.
- Phase 1 for drilling the well was sent out to public bid. The bid opening was on April 29, 2025 and we received 3 bids for the Well #2 Drilling Project.

Two alternatives were included in the bid: A-1 for seamless casing; A-2 for High Strength Low Alloy (HSLA) casing. None of the bidders submitted a unit price for A-1 stating it was unavailable from domestic sources to meet the requirements of the project funding. The bids are as follows.

	Engineer's Estimate	KP Ventures	Hydro Resources	Lang Equipment
Total Bid	\$1,766,030	\$1,642,185	\$1,737,750	\$1,738,175
A-2 HSLA well casing Total Bid		\$1,696,365	\$1,841,595	\$1,805,900

Many well drillers come from out of state. KP Ventures' is from Arizona with much of their experience in Arizona. They have drilled wells in UT. We have no prior well drilling experience with KP Ventures and called some hydrogeologists who do have experience with KP on Utah wells. Both references referred to KP having proper equipment and an overall successful experience and that they would use KP again.

The Alternative A-2 HSLA is for High Strength Low Alloy steel casing. The HSLA casing minimizes corrosion potential for the steel casing. About 30% of new wells use a steel that is more corrosion resistant. The additional cost for the HSLA is \$54,180. We want this well to last for decades. We believe the \$54,180 is a good investment to protect the steel casing.

The project will be funded by a 50% grant from the Bureau of Reclamation and 50% from culinary water impact fees.

We recommend awarding the Well# 2 Drilling project, including Alternate 2, to KP Ventures for \$1,696,365.

Councilmember Searle moved to approve the consent agenda as presented. Councilmember Dougherty seconded the motion. Voting is as follows: Councilmember Arave, aye; Councilmember Dougherty, aye; Councilmember Searle, aye; Councilmember Gray, aye; Councilmember Tyler, aye.

A. FISCAL YEAR 2025-26 TENTATIVE BUDGET

Petitioner	City Manager Trevor Cahoon
Discussion	<p>In Utah, municipalities are required to prepare and adopt a tentative budget in accordance with Utah Code § 10-6-111, which mandates that the budget officer must file a tentative budget with the governing body on or before the first regularly scheduled meeting in May. This tentative budget must be made available for public inspection at least 10 days prior to its final adoption. The final budget must be adopted before June 30. However, if the municipality intends to adopt a tax rate exceeding the certified tax rate, the final budget must be adopted before September 1. Separate meetings are required to adopt the RDA and SSSSD budgets as they are distinct governmental entities.</p> <p>City Manager Trevor Cahoon and Finance Director Aaron Price presented the DRAFT Tentative Budget. They reviewed a list of potential budget adjustments included as Attachment A and noted that the draft incorporates a strategic reduction in health benefit costs, which—while still providing a competitive package—yields an estimated savings of \$400,000. They also reported a decline in sales tax revenue reported from February 2024 to February 2025 and presented the Council with additional potential cuts, though cautioned that many of these reductions were limited in scope and could lead to greater long-term costs or service impacts.</p> <p>The Council discussed the budget issues at length. Councilmembers Searle, Gray, and Tyler expressed concern that Clinton City has operated with a structural deficit for many years, historically balancing budgets through growth and stronger-than-expected sales tax revenue. With residential and commercial growth tapering off and the reported 11.5% drop in recent sales tax collections, they emphasized that the City must begin implementing regular property tax adjustments or face reductions in core services.</p> <p>Councilmember Dougherty expressed concern about the financial burden already placed on residents. She shared data comparing household tax and fee burdens across Davis County, noting that Clinton ranks among the higher contributors. She voiced support for a public hearing on the tentative budget and advocated caution in raising taxes again so soon after recent increases, favoring a more measured approach that maintains services without overburdening residents.</p>

	<p>The Council deliberated a range of options. Alternatives such as bonding to spread out major capital costs and implementing a transportation utility fee to fund street maintenance were discussed; however, these measures require further research and could not be enacted in time to affect the upcoming fiscal year.</p> <p>During a lengthy discussion regarding a potential property tax increase, the Council expressed concern over rising capital project needs, building maintenance costs, and compounding personnel expenses, along with the risk of unforeseen expenditures. City Manager Cahoon reiterated the risks of relying on volatile revenue streams such as sales tax and emphasized the importance of establishing stable, long-term funding sources.</p> <p>Mayor Stanger expressed support for a strategy of implementing smaller, incremental property tax increases on a regular basis, rather than deferring action and requiring larger adjustments after extended periods.</p> <p>Councilmembers emphasized the importance of balancing fiscal responsibility with the need to maintain essential city services. Councilmembers Dougherty and Arave stated they were not convinced that a tax increase is warranted this year, while Councilmembers Searle, Gray, and Tyler voiced support for holding a Truth in Taxation hearing in 2025 to begin addressing the City’s underlying revenue challenges.</p> <p>All Councilmembers acknowledged the sensitivity of the issue and expressed concern about balancing the responsibility of fiscal stewardship with the obligation to minimize financial burdens on residents.</p> <p>The Council reached consensus to hold a public hearing on the tentative budget during the May 27, 2025, City Council meeting.</p>
CONCLUSION	<p><i>Councilmember Gray moved to adopt the Tentative Budget for FY 2026 and set a Public Hearing for the Final City Budget on June 24, 2025 and the RDA Final Budget and the SSSSD Final Budget; or enter truth in taxation and hold a public hearing in August for consideration of a tax increase of 15% and adoption of the Final Budget. Councilmember Tyler seconded the motion. Voting by roll call is as follows: Councilmember Arave, no; Councilmember Dougherty, no; Councilmember Gray, aye; Councilmember Searle aye; Councilmember Tyler, aye.</i></p>
<p>B. DISCUSSION ITEM: REVIEW TEXT AMENDMENTS TO TITLE 28 CLINTON CITY ZONING ORDINANCE, CHAPTER 28-7 PLANNED RESIDENTIAL DEVELOPMENT (PRD) OVERLAY ZONE REGARDING MODIFICATIONS TO SETBACK AND GARAGE REQUIREMENTS FOR SINGLEFAMILY AND TOWNHOME STRUCTURES – ORDINANCE 25-04Z</p>	
Petitioner	Community Development Director Peter Matson
Discussion	<p>Mr. Matson explained the PRD Overlay zone has been in place since February 2024. This is the portion of the Zoning Ordinance that regulates townhomes and small-lot single-family developments over three acres in size. While the PRD regulations have proven to result in more “attainable” housing options, developments reviewed and approved since the code was adopted have not yielded any “affordable” housing units.</p> <p>The Governor recently signed S.B. 181 into law which prevents municipalities from requiring garages for affordable, single-family houses. Garageless homes, which used to be more common, cost much less to build. Though simple in its changes, this bill would have a substantial impact on helping reduce construction costs and home prices. The draft attached to the staff report addresses the provisions of S.B. 181 by clarifying parking and garage standards for single-family homes that meet the definition of affordable housing. “Affordable housing” as defined by S.B. 181, means housing occupied or reserved for occupancy that is priced at 80% of the county median home price. Recent data from the Kem Gardner Policy Institute at the University of Utah indicate that the 2024 median home price in Davis County was \$510,000, which</p>

	<p>translates to an affordable single-family home price of \$408,000. Additional changes in the draft ordinance are proposed to improve clarity of regulatory language.</p> <p>Below is a more specific description of the proposed text amendments to Chapter 19-7:</p> <ul style="list-style-type: none"> ▪ <u>Subsection 28-7-5(4)</u> – The proposed text changes the wording of the different setbacks making it easier to understand for the different housing types and site layouts. ▪ <u>Subsections 28-7-5(6) and (7)</u> – These subsections include a slight decrease in the minimum dimensions of a two-car garage. Additionally, a waiver is proposed from the standard two-car garage requirement for owner-occupied units priced at 80% or less of the median county home price with standards for uncovered parking spaces and carports. ▪ <u>Subsection 28-7-5(12)</u> – Text changes are proposed to improve clarity for the density transition in PRDs from existing single-family residential. <p>Subsection 28-7-6(2)(ii) – In the case of a reduced width public right of way, a slight reduction is proposed in the guest parking requirement.</p> <p>The Council discussed the proposed ordinance and suggested some modifications which will be included in the draft presented during the public hearing scheduled for May 27, 2025.</p>
Planning Commission Report	<ul style="list-style-type: none"> • The Planning Commission will meet on June 5, 2025. • A new building official has been hired.
City Manager Reports	<ul style="list-style-type: none"> • May 12 – 16 is Employee Appreciation Week and several activities are planned. • Open Enrollment for Employee Benefits is currently under way.
Staff Reports	<ul style="list-style-type: none"> • Fire Chief Jason Poulsen stated staff appreciates the difficult discussions the City Council holds on the budget.
Councilmember Arave	<ul style="list-style-type: none"> • Expressed appreciation to staff for all they do for the city.
Councilmember Dougherty	<ul style="list-style-type: none"> • Nothing currently.
Councilmember Gray	<ul style="list-style-type: none"> • Nothing currently.
Councilmember Searle	<ul style="list-style-type: none"> • Nothing currently.
Councilmember Tyler	<ul style="list-style-type: none"> • Nothing Currently
Mayor Stanger	<ul style="list-style-type: none"> • A new Code Enforcement Officer has been hired. • A new Chair for Wasatch Integrated has been hired.
ADJOURNMENT	<p><i>Councilmember Searle moved to adjourn. Councilmember Gray seconded the motion. Council members Arave, Dougherty, Gray and Searle voted in favor of the motion. The meeting adjourned at 9:39 pm.</i></p>

*Dated this 27th day of May 2025
/s/Lisa Titensor, Clinton City Recorder*

ATTACHMENT A

	Original Budget	Reduction
City Manager		
Leadership	10,000.00	(5,000.00)
Treasurer		
Training (Caselle Conference)	2,100.00	(2,100.00)
Training (UACPA)	385.00	(385.00)
Building		
Building (Boiler)	27,000.00	(27,000.00)
Community Development		
Public Notices	1,000.00	(1,000.00)
Meetings and Training (Planning Commission Dinner)	950.00	(650.00)
Meetings and Training (APA National 1 Person)	2,900.00	(2,900.00)
Equipment (Monitor Enhancement for Plan Review)	1,500.00	(1,500.00)
Police		
Subs and Member (Sams Club Membership)	150.00	(150.00)
Training (Misc Officer Training)	3,000.00	(3,000.00)
Training (IACP)	7,500.00	(3,750.00)
Building (Paint)	2,000.00	(2,000.00)
Public Works		
Training (APWA)	3,000.00	(3,000.00)
Office Supplies (Reduce Supplies)	3,000.00	(1,500.00)
Buildings (Doorlocks)	10,000.00	(5,000.00)
Streets & Roads		



Wiedemann®
North America, LLC



Name:	Clinton City		
Attn:	Zack Martinez		
Address:			
City:	State:	ZIP:	

Date	4/14/2025
Page No.	
Sales Rep	
Exp Date	30 Days

[illegible]

Comments:

SubTotal	\$13,000.00
Shipping & Handling	
Sales Tax	

TOTAL	\$13,000.00
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Sales Rep Signature:

Austin Petterborg

Division Manager Signature:

Dave Jeffries

Street Resurfacing	350,000.00	(250,000.00)
Supplies Materials (Sidewalk Safety)	100,000.00	(25,000.00)
Parks		
Equipment Maint (Aerator)	8,500.00	(8,500.00)
Equipment (Auto Line Painter Switch to Manual Riding)	25,000.00	(10,000.00)
Culinary Pay Back	20,000.00	(10,000.00)
Cemetery		
Expansion	12,000.00	(12,000.00)
Recreation Admin		
Subs & Memberships (Carwash)	720.00	(720.00)
Public Notices (Registration Signs)	3,200.00	(1,600.00)
Training (NURPA (Host Meeting)	1,000.00	(1,000.00)
Training (NRPA)	3,600.00	(3,600.00)
Equipment (Furnace)	10,000.00	(10,000.00)
	Total Reductions	(391,355.00)
	Capital	(339,000.00)
	Operational Difference	(52,355.00)
	Training	(25,385.00)
	Total Ops	(26,970.00)
Heritage Days	161,218.00	(161,218.00)

ATTACHMENT A

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Public Works		
Training (APWA)	3,000.00	(3,000.00)
Office Supplies (Reduce Supplies)	3,000.00	(1,500.00)
Buildings (Doorlocks)	10,000.00	(5,000.00)
Streets & Roads		

Street Resurfacing	350,000.00	(250,000.00)
Supplies Materials (Sidewalk Safety)	100,000.00	(25,000.00)
Parks		
Equipment Maint (Aerator)	8,500.00	(8,500.00)
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CLINTON CITY COUNCIL AGENDA ITEM

SUBJECT: 1500 W Pavement with West Point	AGENDA ITEM: Consent Agenda
PETITIONER: David Williams, Bryce Wilcox	MEETING DATE: 05/262025
RECOMMENDATION: That council authorize Clinton City to share in the cost of repaving 1500 W from approximately 470 N to 300 N	Consent Agenda Vote
FISCAL IMPACT: \$54,993.00 fund 37	
SUMMARY: West Point City is rebuilding half of a portion of the roadway on 1500 W from 470 N to 300 N. Half of the roadway is in Clinton. This stretch of roadway needs repairs. West Point has invited Clinton City to participate in this project in getting the entire width of the road rebuilt instead of just the West Point half. West Point has selected a contractor and will manage the project. We would pay West Point half of the cost when it is completed. The timing of the project is late June 2025. This will be a great improvement to this roadway and a savings to the City.	
ATTACHMENTS:	



ASPHALT PAVING & CONSTRUCTION

To: West Point City	Contact: Boyd Davis
Address: 3200 W 300 N West Point, UT 84015	Phone: (801) 614-5353
	Fax:
Project Name: West Point & Clearfield/2025 Road Maintenance	Bid Number:
Project Location: West Point, UT	Bid Date: 5/12/2025

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
1	Mill & Remove 4" Of Existing Asphalt & Haul Away	3,340.00	SY	\$5.50	\$18,370.00
2	Furnish Grade & Compact 1/2" Of Road Base With Existing Road Base (100 Tons), Prepare Grade For Asphalt	3,340.00	SY	\$2.40	\$8,016.00
3	Furnish Place & Compact 4" Of 1/2" APWA 75 Gyro Asphalt With 15% Rap	760.00	TON	\$110.00	\$83,600.00

Total Bid Price: \$109,986.00

Notes:

- **Prior to work beginning, this estimate must be signed by the customer and returned to Post Construction Company**
- **Price does not include Asphalt T Patch/Overlay if required, Striping, Traffic control, Saw cutting, Soft spot repair, Compaction testing or Material testing unless noted above**
- **Price does not include permits or survey fees for quoted items unless noted above**
- **Post Construction Company will not guarantee drainage on grades with 1% or less slope**
- **Price to be billed based on measurements following job completion**

Payment Terms:

Payment terms are net **(15)** days from the date of each original Invoice. If payment is not received within such fifteen days, interest shall be charged on the outstanding principal amount at the rate of two percent per month (twenty-four percent annually), until paid in full. Where legal proceedings are instituted for recovery of all balance's due, Post Asphalt Paving & Construction shall be entitled to recover additional costs incurred, including reasonable attorney's fee. Post Asphalt Paving & Construction is hereby authorized to file a preliminary notice describing the aforesaid Customer Address pursuant to UTAH CODE ANN. 38-1a-501,1953 (as amended).

ACCEPTED:

The above prices, specifications and conditions are satisfactory and are hereby accepted.

Buyer: _____

Signature: _____

Date of Acceptance: _____

CONFIRMED:

Post Construction Company

Authorized Signature: _____

Estimator: Jeff Post

(801) 430-1708 jeff@postasphalt.com



CLINTON CITY COUNCIL AGENDA ITEM

SUBJECT: Purchase of spray/fertilizer equipment	AGENDA ITEM: Consent Agenda
PETITIONER: Dave Williams, Trevor Cahoon	MEETING DATE: 5-27-25
RECOMMENDATION: That Council approve the purchase of the below listed equipment.	CONSENT AGENDA
FISCAL IMPACT: \$13,000 from motor pool Account #41	
<p>BACKGROUND: The Parks division is changing the care of its turf grass. With the addition of a new employee in the parks department who has training and knowledge in turf care, we are choosing to do this in-house instead of contracting out. We currently manage over 120 acres of turf. We feel this will get us a better product tailored to the turf needs at each individual park.</p> <p>We would like to purchase a ride-on sprayer/spreader unit that is designed to handle large areas quickly while ensuring even and accurate application of fertilizers, and herbicides. This unit both sprays and can fertilize, at the same time if needed. Currently, the city uses two separate units for spraying and spreading, which requires more time and labor. The Z-Spray combines these functions into a single, efficient machine, streamlining operation and allowing city crews to maintain public spaces more effectively and with fewer resources.</p> <p>State Contract# is 4733 Turf equipment.</p> <p>There are two options. One is we can buy their demo with less than 100hrs with a full warranty, or buy new.</p> <ol style="list-style-type: none">1) Toro Z-Spray 60 gallon used with full warranty \$13,000.002) Toro Z-Spray 60 gallon new \$23,319.00	



Dave Jeffries

CLINTON CITY COUNCIL AGENDA ITEM

SUBJECT: Well Project Solar Power Bid Award	AGENDA ITEM: Consent Agenda
PETITIONER: David Williams, Bryce Wilcox	MEETING DATE: 5/27/2025
RECOMMENDATION: That the Council Award solar project to Gardner Energy for \$28,950.00	Consent Agenda Vote
FISCAL IMPACT: \$28,950.00; \$14,475.00 from Water Impact Fees and \$14,475.00 from Bureau of Reclamation Grant	
<p>BACKGROUND:</p> <p>As part of the grant application for the project, we receive additional points for the application if we included a power generation component. We were able to meet the requirement in the grant by installing a 10-kW solar power system. The investment in a solar power system is relatively small to help the City obtain the \$2 Million grant.</p> <p>The solar power system will be installed on the public works shops and tied into the meter at public works. The power generated from the system will offset about 1/3 to 1/2 of the power requirements at the shops. The system will be expandable and future grant applications may include additions to this system.</p> <p>We received 3 bids from solar companies that we have worked with in the past or that have come highly recommended from Cities. The solar system is required to meet all federal buy America requirements so the pricing for solar panels is higher than standard solar power systems. Copies of the bids can be provided if desired. Here are the companies that provided bids.</p> <p style="padding-left: 40px;">Gardner Energy: \$28,950.00 Creative Energies: \$36,800.00 Intermountain Solar: \$42,745.00</p> <p>The project will be funded by a 50% grant from the Bureau of Reclamation and 50% from culinary water impact fees because it was required as part of the well grant.</p> <p>We recommend awarding the Well Project Solar Power to Gardener Energy for \$28,950.00.</p>	
ATTACHMENTS: Well#2 Drilling Project Bid Tabulation and Notice of Award	

NOTICE OF AWARD

Date of Issuance: 5/28/2025

Owner: Clinton City Corporation

Owner's Project No.: N/A

Engineer: J-U-B Engineers

Engineer's Project No.: 55-24-035

Project: Public Works Shop Solar Panels

Contract Name: Public Works Shop Solar Panels

Bidder: Gardner Energy

Bidder's Address: 2047 Painter Ln, West Haven, UT 84401

You are notified that Owner has accepted your Bid dated May 22, 2025 for the above Project, and that you are the Successful Bidder and are awarded a Contract for:

Public Works Shop Solar Panels

The Contract Price of the awarded Contract is \$28,950.00. Contract Price is lump sum to complete the job as detailed in the proposal submitted by Gardner Energy.

This Notice of Award document serves as official documentation from the city that the Contractor is now able to proceed with the work. The Contractor must comply with the Buy America Build America federal requirements as well as Davis Bacon wages as detailed in the proposal. All work must be coordinated with Clinton City Public Works prior to completion.

Clinton City reserves the right to withdraw this notice of award should the Contractor fail to meet the Clinton City Standard Specifications and applicable electrical codes.

Owner: Clinton City Corporation

By *(signature)*:

Name *(printed)*:

Title:

Copy: Engineer

CLINTON CITY

COUNCIL AGENDA ITEM

SUBJECT: Oath of Office for new Clinton City Code Enforcement Officer	AGENDA ITEM: A
PETITIONER: Peter Matson	MEETING DATE: 5/27/2025
RECOMMENDATION: Welcome	TYPE OF VOTE: None
FISCAL IMPACT:	
SUMMARY: <p>Clinton City has hired a new Code Enforcement Officer//Fire Inspector. We will be administering the Oath of Office and welcoming Tyler Andrews into this position.</p> <p>The Code Enforcement Officer is responsible for performing a variety of duties related to the enforcement of city codes and ordinances. This position involves investigating complaints, conducting field inspections, and working closely with residents and businesses to achieve code compliance. The officer will also issue citations, prepare reports, and present cases to the City's administrative hearing process as required.</p>	
ATTACHMENTS:	

CLINTON CITY

COUNCIL AGENDA ITEM

SUBJECT: Ordinance 25-02 Term Limits for Elected and Appointed Officials	AGENDA ITEM: B
PETITIONER: Mayor Brandon Stanger	MEETING DATE: 5/27/2025
RECOMMENDATION: Adopt Ordinance 25-02 setting term limits for elected and appointed officials for Clinton City as outlined in the ordinance.	ROLL CALL VOTE
FISCAL IMPACT:	
<p>The following term limits are being proposed:</p> <p>Mayor – no more than two (2) elected four-year terms. City Council Member - no more than two (2) elected four-year terms Planning Commission Member – no more than three (3) appointed three-year terms. RAP Tax Committee Member – no more than three (3) appointed three-year terms.</p> <p>Partial Terms - a partial term is defined as any term to which an individual is appointed to fill a vacancy or elected to a (2) year term. Service in a partial term shall not count toward the term limit restrictions of this ordinance.</p> <p>This ordinance shall apply to anyone currently elected or appointed to these positions.</p>	
ATTACHMENTS: Ordinance 25-02	

CLINTON CITY ORDINANCE NO. 2025-02

AN ORDINANCE ESTABLISHING TERM LIMITS FOR ELECTED AND APPOINTED OFFICIALS OF CLINTON CITY, UTAH

WHEREAS, Clinton City is committed to promoting civic engagement, encouraging broad public participation, and ensuring the regular infusion of new perspectives in governance; and

WHEREAS, Utah Code Annotated § 10-3-701 et seq. provides municipalities with the authority to adopt ordinances for the governance of city affairs; and

WHEREAS, the City Council finds that implementing term limits supports good governance and community confidence in public service;

NOW, THEREFORE, be it ordained by the Clinton City Council as follows:

SECTION 1. Title

This ordinance shall be known as the Clinton City Term Limits Ordinance.

SECTION 2. Definitions

For the purposes of this ordinance:

- Elected Official: The Mayor and members of the City Council of Clinton City.
- Appointed Official: Members appointed to the Clinton City Planning Commission and RAP Tax Committee.
- Term:
 - For Mayor and Councilmembers: A four-year period of elected service.
 - For Planning Commissioners and RAP Tax Committee Members: A three-year period of appointed service.
- Consecutive Terms: Terms served without a full term break in service.
- Partial Term: Appointment or election to serve more than half of a standard term.
- Appointed Service (for Mayor/Council): Any time served by appointment before election shall not count toward the term limit.

SECTION 3. Term Limits

3.1 Mayor

No person shall serve more than two (2) elected four-year terms as Mayor. Time served by appointment shall not apply toward this limit.

3.2 City Council Member

No person shall serve more than two (2) elected four-year terms as a Councilmember. Time served by appointment shall not apply toward this limit.

3.3 Planning Commission Member

No person shall serve more than three (3) appointed three-year terms as a Planning Commissioner.

3.4 RAP Tax Committee Member

No person shall serve more than three (3) appointed three-year terms as a member of the RAP Tax Committee.

3.5 Partial Terms

A “partial term” is defined as any term to which an individual is appointed or elected to fill a vacancy before the natural expiration of the original term. Service in a partial term shall not count toward the term limit restrictions of this ordinance.

SECTION 4. Applicability

This ordinance shall apply to anyone currently elected or appointed to the aforementioned positions as of the effective date. This ordinance shall apply to any future elected or appointed officials.

SECTION 5. Severability

If any section, clause, or provision of this ordinance is held invalid by a court of competent jurisdiction, the remainder shall remain in full force and effect.

SECTION 6. Effective Date

This ordinance shall take effect upon publication and posting in accordance with Utah Code §§ 10-3-711 and 10-3-712.

PASSED AND ADOPTED by the Clinton City Council this ____ day of May, 2025.

ATTEST:

Lisa Titensor, City Recorder

APPROVED:

[Mayor Name], Mayor

CLINTON CITY COUNCIL AGENDA ITEM

SUBJECT: Public Hearing Fiscal Year 2025-26 Tentative Budget	AGENDA ITEM: C
PETITIONER: Trevor Cahoon	MEETING DATE: 05/27/2025
RECOMMENDATION: That the Council tentatively adopt the Tentative Budget for FY 2025-26 and set a Public Hearing for the Final City Budget for June 24, 2025 and also tentatively adopt the RDA Tentative Budget and the SSSSD Tentative Budget and set a Public Hearing for June 24, 2025 to adopt the Final Budgets.	ROLL CALL VOTE: YES
FISCAL IMPACT:	
<p>BACKGROUND: In Utah, municipalities are required to prepare and adopt a tentative budget in accordance with Utah Code § 10-6-111 which mandates that the budget officer must file a tentative budget with the governing body on or before the first regularly scheduled meeting in May. This tentative budget must be made available for public inspection at least 10 days prior to its final adoption. The final budget must be adopted before June 30. However, if the municipality intends to adopt a tax rate exceeding the certified tax rate, the final budget must be adopted before September 1.</p> <p>Separate meetings are required to adopt the RDA and SSSSD budgets as they are separate Districts.</p> <p>This is a public hearing for citizens to comment on the proposed Tentative Budget.</p>	
ATTACHMENTS: 2025-26 Tentative Budget	

Tentative Budget

Fiscal Year 2025-2026
GENERAL FUND REVENUE
ACCOUNT #: 10

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 2022 ACTUAL	FY 22-23 2023 ACTUAL	FY 23-24 2024 ACTUAL	FY 24-25 2025 BUDGETED	FY 25-26 2026 PROPOSED (7.5%)	% Change	FY 25-26 2026 ALT (10%)	FY 25-26 2026 ALT (15%)
TAXES:									
	3110 Current Property Tax	2,838,322	2,891,432	3,061,290	4,000,000	4,300,000	7.5%	4,400,000	4,600,000
	3115 Vehicle Fee	170,246	168,989	199,183	210,000	250,000	19.0%	250,000	250,000
	3120 Prior Property Taxes	3,786	(621)	18,817	5,000	5,000	0.0%	5,000	5,000
	3130 Sales Tax	5,125,579	5,335,139	5,342,927	5,400,000	5,200,000	-3.7%	5,200,000	5,200,000
	3140 Franchise Taxes	1,068,294	1,219,665	1,189,042	1,100,000	1,100,000	0.0%	1,100,000	1,100,000
	3199 Total Taxes	9,206,226	9,614,605	9,811,260	10,715,000	10,855,000	1.3%	10,955,000	11,155,000
LICENSES AND PERMITS:									
	3210 Business Licenses	62,595	65,440	66,356	60,000	80,000	33.3%	80,000	80,000
	3219 Bldg Constr Permits	473,970	284,024	237,355	300,000	550,000	83.3%	550,000	550,000
	3221 State Fees	662	423	411	600	600	0.0%	600	600
	3222 Plan Check Fees	139,039	103,098	73,070	105,000	225,000	114.3%	225,000	225,000
	3224 Tech Fees	5,710	3,043	3,357	3,250	3,250	0.0%	3,250	3,250
	3299 Total Licenses & Permits	681,976	456,028	380,548	468,850	858,850	83.2%	858,850	858,850
INTERGOVERNMENTAL REVENUES:									
	3355 Gas Sales Tax (Prop 1)	459,232	479,252	479,917	460,000	460,000	0.0%	460,000	460,000
	3356 Class "C" Roads	936,371	998,474	1,058,999	1,000,000	1,000,000	0.0%	1,000,000	1,000,000
	3358 State Liquor Allotment	15,159	18,782	17,222	18,000	20,000	11.1%	20,000	20,000
	3362 Law Enforce Grant	5,909	3,182	22,329	2,000	2,000	0.0%	2,000	2,000
	3363 EMS/Fire Grants	-	-	129,170	3,000	3,000	0.0%	3,000	3,000
	3366 Youth Council	1,952	1,353	1,502	1,400	1,400	0.0%	1,400	1,400
	3399 Total Intergovern.	1,418,624	1,501,042	1,709,140	1,484,400	1,486,400	0.1%	1,486,400	1,486,400

SERVICE CHARGES:

3410 Administrative services	762,023	837,589	853,306	964,996	1,183,910	22.7%	1,183,910	1,183,910
3411 Admin fees-secondary wtr	80,646	81,988	82,875	80,000	80,000	0.0%	80,000	80,000
3414 Ambulance/EMT fees	339,849	369,097	458,169	350,000	500,000	42.9%	500,000	500,000
3416 Cond use permit/variance	255		765	180	180	0.0%	180	180
3417 Zoning and subdiv fees	16,745	4,505	27,408	11,500	15,000	30.4%	15,000	15,000
3418 Inspection fees	-		-	100	100	0.0%	100	100
3419 Excavation Admin Fee	-		-	-	-		-	-
3420 Sealcoat Revenues	-	201	1,090	-	-		-	-
3422 Fire Protection Services	25,799	32,494	32,356	29,600	32,000	8.1%	32,000	32,000
3423 Weed Control Reimburse	2,543	434	3,905	680	680	0.0%	680	680
3424 Haz/Mat Review Fee	34		-	60	60	0.0%	60	60
3425 Public Works Inspections	4,084	2,841	2,175	2,000	2,000	0.0%	2,000	2,000
3426 Materials-proj provisions	-		-	140	140	0.0%	140	140
3428 Solicitor Permit	2,034	480	3,840	360	360	0.0%	360	360
3434 Bldg Re-inspect fee	4,628	5,137	1,000	3,000	3,000	0.0%	3,000	3,000
3460 Land Rent- Com Towr		6,056	6,238	6,180	6,180	0.0%	6,180	6,180
3465 Community center rentals	16,038	15,455	23,429	10,000	12,500	25.0%	12,500	12,500
3467 Pickleball		265						
3471 Recreation concessions	500	500	1,000	1,000	1,500	50.0%	1,500	1,500
3473 Park Facilities Rental	11,545	2,184	(175)	7,000	5,000	-28.6%	5,000	5,000
3474 Youth Rec programs	133,111	135,307	132,240	200,000	200,000	0.0%	200,000	200,000
3475 Adult Rec programs	83,257	70,668	70,537	115,000	115,000	0.0%	115,000	115,000
3476 Misc recreation revenue	540	(498)	5,472	1,400	1,400	0.0%	1,400	1,400
3478 Instructional Classes	14,325	14,130	13,920	20,000	20,000	0.0%	20,000	20,000
3479 Seniors Program	2,050	3,862	3,923	2,500	2,500	0.0%	2,500	2,500
3480 Special Events	250	795	1,075	540	540	0.0%	540	540
3481 Sale of Cemetery Lots	20,600	23,450	30,000	22,000	22,000	0.0%	22,000	22,000
3482 Misc Cemetery Fees	50	130	200					
3483 Burial Fees	21,420	34,650	32,025	22,000	22,000	0.0%	22,000	22,000
3484 Niche Fee	6,200	900	3,925	2,000	2,000	0.0%	2,000	2,000
3485 Ossuary Fee	2,400	-	-	600	600	0.0%	600	600
3486 Inscription	1,125	675	1,625	1,200	1,200	0.0%	1,200	1,200
3499 Total Service Charges	1,552,051	1,643,294	1,792,322	1,854,036	2,229,850	20.3%	2,229,850	2,229,850

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
FINES AND FORFEITURES:									
3510	Criminal/Traffic	118,375	137,413	179,009	115,000	175,000	52.2%	175,000	175,000
3599	Total Fines/Forfeitures	118,375	137,413	179,009	115,000	175,000	52.2%	175,000	175,000
MISCELLANEOUS:									
3610	Interest Earned	28,788	104,340	288,977	60,000	125,000	108.3%	125,000	125,000
3624	GRAMMA fees	-	-	-	-	-		-	-
3630	Sales Tax Bond Revenue								
3632	Other Finance Source			3,738					
3640	Sale of Assets	3,738	3,738	-	2,000	2,000	0.0%	2,000	2,000
3648	Parking Violations	6,708	10,942	10,388	7,500	7,500	0.0%	7,500	7,500
3650	Police-misc revenues	8,750	9,087	10,225	8,760	68,160	678.1%	68,160	68,160
3654	Fire Misc revenues	-	3,835	-	-	-		-	-
3664	Co.Dispatch Fees	86,454	88,003	109,974	109,200	121,000	10.8%	121,000	121,000
3666	Co. Animal Control Fees	102,921	52,216	-	-	-		-	-
3668						90,000		90,000	90,000
3670	Other Sources of Revenue			44,900					
3690	Sundry	35,032	65,358	69,863	25,000	25,000	0.0%	25,000	25,000
3698	Total Miscellaneous	272,392	337,518	538,064	212,460	438,660	106.5%	438,660	438,660
TRANS/CONTRIBUTIONS/SURPLUS REVENUE									
3810	Trans to other funds	-	-	-	47		-100.0%		
3817	Trans frm RDA-power \$	4,750	4,750	-	115,000		-100.0%		
3832	Trans frm PARCS	-	5,259	2,654	-	-		-	-
3845	Transport Impact Balance			-	104,220		-100.0%		
3848	Gas Sales Tax carryover			-	13,675		-100.0%		
3850	Class "C" roads Balance			-	171,891		-100.0%		
3870	General Fund Balance			-	123,492	550,301	345.6%	550,301	550,301
3899	Total Transfer/Contribution/Surplus	4,750	10,009	2,654	528,278	550,301	4.2%	550,301	550,301
SPECIAL REVENUE:									
3910	Park Impact Fees	278,178	90,739	122,496	168,000	240,000	42.9%	240,000	240,000
3913	Fire/EMS facilities fee	42,326	19,224	19,175	14,000	20,000	42.9%	20,000	20,000
3916	Police facilities fee	27,563	12,079	11,753	7,700	11,000	42.9%	11,000	11,000
3922	Transport Impact Fees	76,593	24,827	32,736	47,740	68,200	42.9%	68,200	68,200
3930	Heritage Days-fees-donations	21,942	25,835	8,469	-	-		-	-
3943	Street Sign Fees	-		-	-	-		-	-
3998	Total Special Revenue	446,602	172,703	194,629	237,440	339,200	42.9%	339,200	339,200
3999	GRAND TOTAL	13,700,996	13,872,612	14,607,626	15,615,464	16,933,261	8.4%	17,033,261	17,233,261

FUND: #10 - GENERAL
Department: CITY COUNCIL
Account #: 41

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	50,713	52,111	56,531	58,587	61,827	5.5%	61,827	61,827
13	Employee Benefits	11,422	14,199	15,330	17,002	17,942	5.5%	17,942	17,942
19	Total Personnel	62,135	66,310	71,860	75,589	79,769	5.5%	79,769	79,769
OTHER OPERATING									
21	Book, Sbscrptns, & Mmbrships	13,604	14,963	16,633	17,000	17,000	0.0%	17,000	17,000
22	Public Notices	1,353	195	830	1,800	1,800	0.0%	1,800	1,800
23	Meetings/Training	1,563	6,040	6,038	7,200	7,200	0.0%	7,200	7,200
24	Office Supplies/Postage	5,366	6,863	6,602	7,000	7,000	0.0%	7,000	7,000
25	Equip Supplies/Maint	698		-	500	500	0.0%	500	500
43	Youth Council	8,573	8,070	7,203	9,000	9,000	0.0%	9,000	9,000
46	Council projects/sundry	6,291	5,378	2,428	5,400	5,400	0.0%	5,400	5,400
47	Special supplies/activity	15,689	14,088	17,209	12,100	8,100	-33.1%	8,100	8,100
49	Total Other Operating	53,136	55,598	56,943	60,000	56,000	-6.7%	56,000	56,000
59	Total Operating	115,271	121,907	128,803	135,589	135,769	0.1%	135,769	135,769
CAPITAL									
74	Equipment	-	-	-					
79	Total Capital	-	-	-					
99	DEPT TOTAL	115,271	121,907	128,803	135,589	135,769	0.1%	135,769	135,769

Fund: #10 - GENERAL
Department: JUDICIAL ADMINISTRATION
Account #: 42

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	154,748	162,952	185,864	82,028	86,667	5.7%	86,667	86,667
12	Temporary Employees	(221)	223	308	300	450	50.0%	450	450
13	Employee Benefits	87,811	91,783	82,726	40,503	25,166	-37.9%	25,166	25,166
15	Overtime	-	-	-	-	-		-	-
19	Total Personnel	242,338	254,958	268,899	122,831	112,283	-8.6%	112,283	112,283
OTHER OPERATING:									
23	Meetings/Training	534	2,144	2,396	2,500	3,800	52.0%	3,800	3,800
24	Office Supplies/Postage	1,215	799	1,688	1,000	1,050	5.0%	1,050	1,050
25	Equipment/Maint	336	266	409	900	1,000	11.1%	1,000	1,000
31	Warrant Services	2,961	2,734	-	-	-		-	-
34	Witness Fees	763	781	2,249	4,800	1,800	-62.5%	1,800	1,800
37	Professional Service	7,471	11,256	24,810	26,000	29,000	11.5%	29,000	29,000
49	Total Other Operating	13,279	17,979	31,553	35,200	36,650	4.1%	36,650	36,650
59	Total Operating	255,617	272,938	300,451	158,031	148,933	-5.8%	148,933	148,933
CAPITAL:									
74	Equipment	1,000	1,000	190					
79	Total Capital	1,000	1,000	190					
99	DEPT TOTAL	256,617	273,938	300,641	158,031	148,933	-5.8%	148,933	148,933

FUND: #10 - GENERAL
DEPARTMENT: CITY TREASURER
ACCOUNT #: 46

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	274,924	293,051	320,777	353,520	398,653	12.8%	398,653	398,653
13	Employee Benefits	131,928	154,057	144,007	172,681	185,341	7.3%	185,341	185,341
15	Overtime			-	-	-		-	-
19	Total Personnel	406,852	447,108	464,784	526,201	583,994	11.0%	583,994	583,994
OTHER OPERATING:									
21	Book, Sbscrptns, & Mmbrship	-	-	-	200	2,085	942.5%	2,085	2,085
23	Meeting/Training	199	471	1,255	1,575	4,750	201.6%	4,750	4,750
24	Office Supplies/Postage	51,443	59,001	51,113	61,300	61,835	0.9%	61,835	61,835
25	Equip, Supplies, & Maint	14,987	17,636	18,594	26,400	26,970	2.2%	26,970	26,970
26	Bldg & Grounds	-	-	95	400	400	0.0%	400	400
30	Credit Card Trans Fees	64,623	70,413	82,903	83,000	90,000	8.4%	90,000	90,000
33	Bank analysis/interest	4,985	3,682	3,109	4,200	3,000	-28.6%	3,000	3,000
49	Total Other Operating	136,237	151,204	157,069	177,075	189,040	6.8%	189,040	189,040
59	Total Operating	543,088	598,312	621,853	703,276	773,034	9.9%	773,034	773,034
CAPITAL:									
74	Equipment	1,978	1,495	2,296	-	-		-	-
79	Total Capital	1,978	1,495	2,296	-	-		-	-
99	DEPT TOTAL	545,066	599,807	624,148	703,276	773,034	9.9%	773,034	773,034

FUND: #10-GENERAL
DEPARTMENT: CITY MANAGER
ACCOUNT #: 48

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	241,153	235,683	236,153	322,947	408,985	26.6%	408,985	408,985
13	Employee Benefits	101,193	118,477	113,954	168,972	201,838	19.5%	201,838	201,838
16	Car Allowance	5,700	6,000	3,675	-	-		-	-
19	Total Personnel	348,045	360,160	353,782	491,919	610,823	24.2%	610,823	610,823
-	-	-	-	-	-	-		-	-
OTHER OPERATING:									
21	Books, Sub & Mmbrship	1,026	1,633	2,177	3,200	3,400	6.3%	3,400	3,400
22	Public Notices	133	-	-	480	480	0.0%	480	480
23	Meetings/Training	3,483	3,365	8,380	10,080	10,780	6.9%	10,780	10,780
24	Office Supplies/Postage	580	403	5,530	480	480	0.0%	480	480
25	Equipment Supplies/Maint	-	-	-	680	680	0.0%	680	680
37	Professional/Tech	790	-	-	2,600	2,600	0.0%	2,600	2,600
46	City Manager Sundry	-	-	-	11,600	30,600	163.8%	30,600	30,600
49	Total Other Operating	6,012	5,402	16,086	29,120	49,020	68.3%	49,020	49,020
59	Total Operating	354,057	365,562	369,868	521,039	659,843	26.6%	659,843	659,843
CAPITAL:									
74	Equipment	-	-	7,188	-	-		-	-
79	Total Capital	-	-	7,188	-	-		-	-
99	DEPT TOTAL	354,057	365,562	377,056	521,038	659,843	26.6%	659,843	659,843

FUND: #10-GENERAL
DEPT: PROFESSIONAL /TECHNICAL/OTHER
ACCT #: 49

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
32	Engineering Services	54,713	25,199	50,100	47,000	47,000	0.0%	47,000	47,000
33	Legal Services	2,775	3,480	14,297	25,000	40,000	60.0%	40,000	40,000
34	Audit Services	32,500	48,950	32,600	32,500	36,000	10.8%	36,000	36,000
35	Court Legal Services	30,315	30,740	35,021	36,000	39,800	10.6%	39,800	39,800
37	Professional Services	104,906	98,284	115,908	100,500	114,500	13.9%	114,500	114,500
38	Dispatch Service	86,518	184,787	111,368	110,000	121,000	10.0%	121,000	121,000
41	INS (liabltty/property)	80,454	99,987	102,288	110,000	122,100	11.0%	122,100	122,100
43	Surviving Spouse Ins Fund	3,600	3,900	-	3,800	4,305	13.3%	4,305	4,305
47	Street light (pwr/maint)	61,830	56,231	54,671	70,400	60,000	-14.8%	60,000	60,000
48	Unemployment	-	101	-	2,850	2,850	0.0%	2,850	2,850
50	Testing (drug/alcohol)	1,628	2,683	2,885	4,000	6,000	50.0%	6,000	6,000
51	Animal Control	92,476	64,146	-	-	-	-	-	-
53	Yard Clean-up	775	1,280	1,275	3,500	3,500	0.0%	3,500	3,500
54	Emerg mgt Services	-	-	6,199	41,500	50,000	20.5%	50,000	50,000
57	Retire payout-sick/vac	11,740	-	50,000	-	-	-	-	-
58	Education Assistance	6,388	6,262	35	10,000	-	-100.0%	-	-
59	Spec Prescription reimbur	-	-	-	600	600	0.0%	600	600
99	DEPT TOTAL	570,619	626,029	576,646	597,650	647,655	8.4%	647,655	647,655

FUND: #10-GENERAL
DEPARTMENT: ELECTIONS
ACCOUNT #: 50

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	-	-	-	-	-		-	-
13	Employee Benefits	-	-	45	-	-		-	-
19	Total Personnel	-	-	45	-	-		-	-
OTHER OPERATING:									
22	Public Notices	2,100	-	-	-	600		600	600
24	Office Supplies/Postage	-	-	-	-	-		-	-
37	Professional Services	35,226	-	24,419	-	40,000		40,000	40,000
59	Total Other Operating	37,326	-	24,419	-	40,600		40,600	40,600
99	DEPT TOTAL	37,326	-	24,464	-	40,600		40,600	40,600

FUND: #10-GENERAL
DEPARTMENT: CITY BUILDING
ACCOUNT #: 51

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
OTHER OPERATING:									
11	Salaries	2,676	-	-	38,629	39,520	2.3%	39,520	39,520
13	Benefits	259	-	-	11,790	12,061	2.3%	12,061	12,061
25	Equip Supplies/Maint	22,184	26,011	27,711	37,890	37,890	0.0%	37,890	37,890
26	Bldg & Grnds Supplies	5,214	2,124	2,711	6,135	6,135	0.0%	6,135	6,135
27	Electric Utility	53,700	61,255	61,491	64,000	76,000	18.8%	76,000	76,000
28	Gas Utility	22,634	34,999	32,067	22,000	22,000	0.0%	22,000	22,000
32	Telephone	57,397	64,251	86,609	55,000	90,650	64.8%	90,650	90,650
37	Professional Services	21,095	21,128	23,082	20,000	23,500	17.5%	23,500	23,500
72	Building	36,859	-	-	-	27,000		27,000	27,000
73	Improvements not Building	-	-	8,914	-	-		-	-
74	Equipment	3,621	-	-	-	-		-	-
49	Total Other Operating	225,638	209,768	242,586	255,444	334,756	31.0%	334,756	334,756

FUND: #10-GENERAL
DEPARTMENT: COMMUNITY DEVELOPMENT
ACCOUNT #: 52

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	278,725	301,456	329,891	391,384	419,173	7.1%	419,173	419,173
13	Employee Benefits	124,752	174,715	177,558	182,779	185,059	1.2%	185,059	185,059
15	Overtime	-	-	145	1,000	1,000	0.0%	1,000	1,000
19	Total Personnel	410,354	476,170	507,594	575,163	605,232	5.2%	605,232	605,232
OTHER OPERATING:									
21	Book, Sbsrptn, & Mmbrship	1,346	4,652	2,371	4,700	5,860	24.7%	5,860	5,860
22	Public Notices	1,061	-	970	1,000	1,000	0.0%	1,000	1,000
23	Meeting/Training	3,223	6,312	7,902	22,500	20,980	-6.8%	20,980	20,980
24	Office Supplies/Postage	1,205	2,002	1,509	1,500	2,700	80.0%	2,700	2,700
25	Equip Supplies/Maint	4,725	4,413	6,649	8,000	9,830	22.9%	9,830	9,830
35	Motor Pool (operating)	5,890	5,968	6,717	6,986	7,063	1.1%	7,063	7,063
36	Motor Pool (replacement)	9,768	9,768	4,568	-	-		-	-
37	Professional Service	66,012	14,832	8,185	20,300	19,300	-4.9%	19,300	19,300
49	Total Other Operating	93,230	47,947	38,870	64,986	66,733	2.7%	66,733	66,733
59	Total Operating	503,584	524,117	546,464	640,148	671,965	5.0%	671,965	671,965
CAPITAL:									
74	Equipment	1,059	-	-	2,500	1,500	-40.0%	1,500	1,500
79	Total Capital	1,059	-	-	2,500	1,500	-40.0%	1,500	1,500
99	DEPT TOTAL	504,643	524,117	546,464	642,648	673,465	4.8%	673,465	673,465

FUND: #10-GENERAL
DEPARTMENT: POLICE
ACCOUNT#: 54

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	1,520,137	1,784,549	1,988,144	2,175,514	2,207,510	1.5%	2,207,510	2,207,510
12	Temporary Employees	41	403	-					
13	Employee Benefits	932,495	1,204,064	1,228,965	1,385,887	1,226,590	-11.5%	1,226,590	1,226,590
14	Uniform Allowance	42,953	32,099	25,858	38,000	38,000	0.0%	38,000	38,000
15	Overtime	91,067	76,708	135,285	95,000	95,532	0.6%	95,532	95,532
16	Differential Pay				20,800	35,040	68.5%	35,040	35,040
19	Total Personnel	2,586,694	3,097,823	3,378,252	3,715,200	3,602,672	-3.0%	3,602,672	3,602,672
OTHER OPERATING:									
21	Books,sbscrptn&mbrship	32,801	32,562	46,586	63,500	73,416	15.6%	73,416	73,416
23	Meetings/Training	20,407	28,952	25,712	38,750	40,850	5.4%	40,850	40,850
24	Office supplies/postage	14,381	17,724	9,307	13,000	19,700	51.5%	19,700	19,700
25	Equip/Supplies	24,659	20,380	34,398	14,100	29,700	110.6%	29,700	29,700
26	Bldg/grnds serv/supply	2,380	22,327	10,206	17,500	34,800	98.9%	34,800	34,800
35	Motor Pool (oper.)	128,108	135,988	135,988	151,921	153,607	1.1%	153,607	153,607
36	Motor Pool (replacement)	120,091	157,691	171,191	192,311	171,860	-10.6%	171,860	171,860
43	Neighborhood Programs	419	4,648	2,947	6,000	6,000	0.0%	6,000	6,000
45	Spec Dept. Supplies	48,959	47,525	48,271	64,600	52,550	-18.7%	52,550	52,550
49	Total Other Operating	392,204	467,796	484,606	561,682	582,483	3.7%	582,483	582,483
59	Total Operating	2,978,898	3,565,619	3,862,858	4,276,882	4,185,155	-2.1%	4,185,155	4,185,155
CAPITAL EXPENSES:									
74	Equipment	33,248	84,568	91,018	63,200	57,483	-9.0%	57,483	57,483
79	Total Capital	33,248	84,568	91,018	63,200	57,483	-9.0%	57,483	57,483
99	DEPT TOTAL	3,012,147	3,650,187	3,953,876	4,340,083	4,242,639	-2.2%	4,242,639	4,242,639

FUND: #10-GENERAL
DEPARTMENT: FIRE
ACCOUNT #: 55

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	590,254	562,251	692,089	732,697	1,584,829	116.3%	1,584,829	1,584,829
12	Temporary Employees	151,645	184,492	134,188	160,000	203,287	27.1%	203,287	203,287
13	Employee Benefits	349,423	399,141	395,908	409,925	784,537	91.4%	784,537	784,537
14	Uniform Allowance	9,050	12,144	11,763	18,200	28,200	54.9%	28,200	28,200
15	Overtime	65,840	110,438	151,923	100,000	151,250	51.3%	151,250	151,250
19	Total Personnel	1,166,211	1,268,465	1,385,872	1,420,823	2,752,104	93.7%	2,752,104	2,752,104
OTHER OPERATING:									
21	Books,sbscrptn&mbrship	3,555	2,647	3,935	5,000	5,895	17.9%	5,895	5,895
23	Meetings/Training	5,128	6,512	6,808	22,300	44,200	98.2%	44,200	44,200
24	Office supplies/postage	2,866	1,268	1,472	2,100	2,600	23.8%	2,600	2,600
25	Equip Supplies/Maint	57,479	44,022	50,802	60,000	62,060	3.4%	62,060	62,060
26	Bldg&grnds supply/maint	24,359	14,277	8,787	17,750	27,300	53.8%	27,300	27,300
35	Motor Pool (operating)	29,694	30,088	33,864	35,213	35,604	1.1%	35,604	35,604
36	Motor Pool (replacement)	57,615	57,615	57,615	57,615	28,640	-50.3%	28,640	28,640
37	Professional/Tech	-	-	25,055	31,375	28,000	-10.8%	28,000	28,000
48	Spec Dept. Supplies	5,813	6,666	4,691	21,300	14,600	-31.5%	14,600	14,600
49	Total Other Operating	186,509	163,095	193,028	252,653	248,899	-1.5%	248,899	248,899
59	Total Operating	1,352,720	1,431,560	1,578,900	1,673,476	3,001,003	79.3%	3,001,003	3,001,003
CAPITAL:									
72	Building	-	-	-					
74	Equip	28,436	225,633	152,779	98,791	42,435	-57.0%	42,435	42,435
79	Total Capital	28,436	225,633	152,779	98,791	42,435	-57.0%	42,435	42,435
99	DEPT TOTAL	1,381,156	1,657,193	1,731,679	1,772,266	3,043,437	71.7%	3,043,437	3,043,437

FUND: #10-GENERAL
DEPARTMENT: AMBULANCE
ACCOUNT #: 56

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	147,187	140,208	173,483	193,174		-100.0%		
12	Temporary Employees	38,416	45,323	33,547	40,000		-100.0%		
13	Employee Benefits	86,456	98,976	98,018	102,481		-100.0%		
14	Uniform Allowance	2,510	3,025	3,469	4,550		-100.0%		
15	Overtime	16,039	25,866	37,981	24,061		-100.0%		
19	Total Personnel	290,608	313,398	346,497	364,266	-	-100.0%	-	-
OTHER OPERATING:									
21	Books,sbscrptn&mbrship	-	-	-	300	300	0.0%	300	300
23	Meetings/Training	7,138	6,063	9,197	14,100	15,600	10.6%	15,600	15,600
24	Office supplies/postage	775	820	793	800	800	0.0%	800	800
25	Equip Supplies/Maint	3,567	4,261	2,739	11,921	12,100	1.5%	12,100	12,100
26	Bldg&grnds supply/maint	1,850	1,355	1,306	1,850	1,850	0.0%	1,850	1,850
30	Collection Fees to Iris	20,488	27,350	28,352	24,680	-	-100.0%	-	-
31	Prof service (paramedic)	24,540	3,048	2,534	3,000	3,000	0.0%	3,000	3,000
32	Medicaid Payback	16,546	19,837	19,302	25,000	25,000	0.0%	25,000	25,000
33	Zion's Lockbox bank fees	3,380	3,509	3,841	3,300	3,300	0.0%	3,300	3,300
35	Motor Pool (operating)	35,330	35,799	40,291	41,897	42,362	1.1%	42,362	42,362
36	Motor Pool (replacement)	-	-	12,894	12,894	12,830	-0.5%	12,830	12,830
37	Control Physician	9,500	10,000	10,000	10,000	10,000	0.0%	10,000	10,000
39	Medical Supp/Equip	24,808	21,329	24,877	32,650	32,650	0.0%	32,650	32,650
48	Spec Dept. Supplies	722	1,600	1,549	1,600	3,600	125.0%	3,600	3,600
49	Total Other Operating	148,644	134,971	157,676	183,993	163,391	-11.2%	163,391	163,391
59	Total Operating	439,252	448,369	504,173	548,259	163,391	-70.2%	163,391	163,391
CAPITAL:									
74	Equipment	18,338	1,037	13,202	11,400	11,400	0.0%	11,400	11,400
79	Total Capital	18,338	1,037	13,202	11,400	11,400	0.0%	11,400	11,400
DEPT TOTAL		457,590	449,406	517,375	559,659	174,791	-68.8%	174,791	174,791

FUND: #10-GENERAL
DEPARTMENT: PARAMEDICS
ACCOUNT #: 57

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	160,793	368,053	307,909	461,230		-100.0%		
12	Temporary Employees	43,135	37,407	116,440	21,155		-100.0%		
13	Employee Benefits	74,210	204,065	167,859	224,729		-100.0%		
14	Uniform Allowance	3,073	4,250	4,491	5,500		-100.0%		
15	Overtime	32,712	63,390	76,573	11,175		-100.0%		
16	Cert Bonus	26,652	1	-					
19	Total Personnel	340,575	677,165	673,273	723,789	-	-100.0%	-	-
OTHER OPERATING:									
21	Books,sbscrptn&mbrship	1,763	265	-	1,865	1,865	0.0%	1,865	1,865
23	Meetings/Training	8,904	528	16,409	18,975	18,975	0.0%	18,975	18,975
25	Equip Supplies/Maint	156	1,253	757	1,275	1,350	5.9%	1,350	1,350
35	Motor Pool (operating)	21,210	21,492	24,189	25,154	25,432	1.1%	25,432	25,432
36	Motor Pool (replacement)	13,225	13,225	13,225	13,225	13,225	0.0%	13,225	13,225
39	Medical Supp/Equip	10,000	9,951	9,951	10,000	10,000	0.0%	10,000	10,000
49	Total Other Operating	55,258	46,714	64,531	70,494	70,847	0.5%	70,847	70,847
59	Total Operating	395,832	723,878	737,803	794,282	70,847	-91.1%	70,847	70,847
CAPITAL:									
74	Equipment	25,854	7,397	22,358	-	-		-	-
79	Total Capital	25,854	7,397	22,358	-	-		-	-
DEPT TOTAL		421,686	731,275	760,162	794,281	70,847	-91.1%	70,847	70,847

FUND: #10-GENERAL
DEPARTMENT: CROSSING GUARDS
ACCOUNT #: 58

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	57,449	55,560	68,402	58,281	70,000	20.1%	70,000	70,000
13	Benefits	5,278	5,104	6,154	5,900	7,700	30.5%	7,700	7,700
19	Total Personnel	62,727	60,664	74,557	64,181	77,700	21.1%	77,700	77,700
OTHER OPERATING:									
27	Electric Utility	-	-	-	1,100	1,100	0.0%	1,100	1,100
48	Spec Public Safety Supl	984	853	1,008	1,000	1,000	0.0%	1,000	1,000
49	Total Other Operating	984	853	1,008	2,100	2,100	0.0%	2,100	2,100
59	Total Operating	63,710	61,517	75,564	66,281	79,800	20.4%	79,800	79,800
99	DEPT TOTAL	63,710	61,517	75,564	66,281	79,800	20.4%	79,800	79,800

FUND: GENERAL
DEPARTMENT: DUI PATROL
ACCOUNT #: 59

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	382	-	-	-	-		-	-
13	Benefits	205	-	-	-	-		-	-
15	Overtime	-	-	-	-	-		-	-
19	Total Personnel	587	-	-					
OTHER OPERATING:									
21	Books/Memberships	-	-	7,016	6,000	8,000	33.3%	8,000	8,000
45	Spec Public Safety Supl								
49	Total Other Operating	-	-	7,016	6,000	8,000	33.3%	8,000	8,000
59	Total Operating	587	-	7,016	6,000	8,000	33.3%	8,000	8,000
CAPITAL									
74	Equipment	20,482	15,472	10,319	12,000	12,000	0.0%	12,000	12,000
79	Total Capital	20,482	15,472	10,319	12,000	12,000	0.0%	12,000	12,000
99	DEPT TOTAL	21,069	15,472	17,335	18,000	20,000	11.1%	20,000	20,000

FUND:#10-GENERAL
DEPARTMENT: PUBLIC WORKS
ACCOUNT#: 60

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	88,463	98,297	108,144	98,471	110,201	11.9%	110,201	110,201
12	Temporary Employees	19,942	13,687	7,872	20,000	20,000	0.0%	20,000	20,000
13	Employee Benefits	55,465	62,933	64,470	64,045	67,465	5.3%	67,465	67,465
14	Uniforms	8,782	5,125	8,977	9,000	9,000	0.0%	9,000	9,000
15	Overtime	3,674	1,932	5,917	2,400	2,900	20.8%	2,900	2,900
16	St.Light Temp/OT	1,158	3,772	2,844	3,000	3,000	0.0%	3,000	3,000
19	Total Personnel	177,484	185,747	198,225	196,916	212,566	7.9%	212,566	212,566
OTHER OPERATING:									
21	Books, Sbsrptns & Mmbrship	-	-	-					
23	Meeting/Training	1,942	2,237	3,651	4,600	7,600	65.2%	7,600	7,600
24	Office Supplies/Postage	1,066	2,934	3,946	4,100	7,100	73.2%	7,100	7,100
25	Equip Supplies/Maint	42,609	50,618	45,968	48,800	50,100	2.7%	50,100	50,100
26	Bldg & Grnds Spply/Maint	8,787	7,407	15,007	16,800	26,800	59.5%	26,800	26,800
35	Motor Pool (oper)	23,452	23,763	26,746	27,811	28,120	1.1%	28,120	28,120
36	Motor Pool (replacement)	14,837	18,586	10,786	10,566	3,776	-64.3%	3,776	3,776
46	PPE	2,971	2,595	3,030	3,450	3,600	4.3%	3,600	3,600
55	St.Light Maint Supplies	28,639	54,878	51,979	48,500	48,500	0.0%	48,500	48,500
49	Total Other Operating	124,303	163,113	161,113	164,628	175,596	6.7%	175,596	175,596
59	Total Operating	301,788	348,860	359,337	361,544	388,162	7.4%	388,162	388,162
CAPITAL:									
74	Equipment	2,344	6,387	-	115,000	70,000	-39.1%	70,000	70,000
79	Total Capital	2,344	6,387	-	115,000	70,000	-39.1%	70,000	70,000
99	DEPT TOTAL	304,132	355,247	359,337	476,543	458,162	-3.9%	458,162	458,162

FUND: #10-GENERAL
DEPARTMENT: STREETS AND ROADS
ACCOUNT #: 61

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries & wages	191,252	248,548	274,206	301,271	335,587	11.4%	335,587	335,587
12	Temporary employees	39,626	10,644	10,512	24,000	24,000	0.0%	24,000	24,000
13	Employee Benefits	119,344	158,566	163,146	166,210	189,645	14.1%	189,645	189,645
15	Overtime	3,764	17,271	12,139	16,800	16,800	0.0%	16,800	16,800
19	Total Personnel	353,985	435,028	460,003	508,281	566,031	11.4%	566,031	566,031
OTHER OPERATING:									
23	Training/meetings	1,374	2,477	2,629	4,800	4,800	0.0%	4,800	4,800
25	Equipment Maint	7,578	9,433	4,954	9,800	9,800	0.0%	9,800	9,800
35	Motor Pool (oper)	81,628	82,711	93,091	96,801	97,875	1.1%	-	0
36	Motor Pool (replacement)	43,017	40,409	40,409	45,699	47,196	3.3%	47,196	47,196
41	Street Signs	27,297	13,230	20,554	17,500	27,500	57.1%	27,500	27,500
43	Slurry Seal/Crack seal	80,000	63,043	100,000	350,000		-100.0%		
45	Street Materials/Maint	96,691	182,850	195,841	224,600	304,600	35.6%	304,600	304,600
49	Total Other Operating	337,585	394,153	457,479	749,200	491,771	-34.4%	393,896	393,896
59	Total Operating	691,570	829,181	917,482	1,257,481	1,057,803	-15.9%	959,927	959,927
CAPITAL:									
72	Impact Fee Improv	71,497	172,424	-	50,000	50,000	0.0%	50,000	50,000
73	Improvements	-	-	-	20,000	20,000	0.0%	20,000	20,000
74	Equipment	109,009	122,680	3,000	-	-		-	-
79	Total Capital	180,507	295,104	3,000	70,000	70,000	0.0%	70,000	70,000
TRANSFERS:									
81	To Special Streets #38	166,984	-	271,891	-	350,000		350,000	350,000
89	Total Transfers	166,984	-	271,891	-	350,000		350,000	350,000
99	DEPT TOTAL	1,039,061	1,124,286	1,192,373	1,327,481	1,477,803	11.3%	1,379,927	1,379,927

FUND: GENERAL
DEPARTMENT: PARKS
ACCOUNT #: 64

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	183,107	181,036	195,993	212,607	208,516	-1.9%	208,516	208,516
12	Temporary Employees	83,330	72,535	67,817	71,000	71,000	0.0%	71,000	71,000
13	Employee Benefits	77,553	110,647	105,478	94,557	123,834	31.0%	123,834	123,834
15	Overtime	11,060	7,230	12,548	15,000	15,000	0.0%	15,000	15,000
19	Total Personnel	355,050	371,448	381,835	393,164	418,351	6.4%	418,351	418,351
OTHER OPERATING:									
21	Books, subscrip & member	150	414	150	800	800	0.0%	800	800
23	Meetings & training	3,053	4,063	4,570	5,500	6,500	18.2%	6,500	6,500
24	Office spply/postage	49	343	331	280	480	71.4%	480	480
25	Equipment Maintenance	6,959	5,491	3,976	12,000	14,500	20.8%	14,500	14,500
26	Bldg & grnds spply/maint	112,224	143,130	148,718	162,709	156,259	-4.0%	156,259	156,259
27	Elec Utility-shed/restrm	8,297	6,812	7,151	9,000	9,000	0.0%	9,000	9,000
29	Secondary/Park Water	45,000	12,300	28,700	28,700	28,700	0.0%	28,700	28,700
35	Motor Pool (oper)	51,510	52,193	58,744	61,084	61,762	1.1%	61,762	61,762
36	Motor Pool (replacement)	40,261	34,161	36,111	48,071	37,757	-21.5%	37,757	37,757
51	Culinary Water Use	7,900	7,900	-	7,900	20,000	153.2%	20,000	20,000
59	Total Other Operating	275,403	266,806	288,451	336,044	335,758	-0.1%	335,758	335,758
69	Total Operating	630,454	638,255	670,286	729,208	754,109	3.4%	754,109	754,109
CAPITAL:									
73	Improvements	16,710	17,969	24,653	27,500	57,000	107.3%	57,000	57,000
74	Equipment	6,325	-	-	-	25,000	-	25,000	25,000
76	Engineering	-	-	187	300	300	0.0%	300	300
79	Total Capital	23,035	17,969	24,840	27,800	82,300	196.0%	82,300	82,300
99	DEPT TOTAL	653,489	656,224	695,126	757,008	836,409	10.5%	836,409	836,409

FUND: #10-GENERAL
DEPARTMENT: CEMETERY
ACCOUNT #: 66

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	30,986	27,053	31,614	37,591	33,346	-11.3%	33,346	33,346
12	Temporary employees	5,018	-	-	6,400	6,400	0.0%	6,400	6,400
13	Employee Benefits	14,869	16,388	17,262	18,313	19,842	8.4%	19,842	19,842
15	Overtime	2,019	2,712	2,082	2,000	2,500	25.0%	2,500	2,500
19	Total Personnel	52,892	46,153	50,958	64,304	62,088	-3.4%	62,088	62,088
OTHER OPERATING:									
24	Office supply/postage	62	79	41	600	600	0.0%	600	600
25	Equip supply/maint	5,107	5,182	4,286	4,450	4,450	0.0%	4,450	4,450
26	Bldg & grnds spply/maint	10,755	6,989	6,698	6,200	6,200	0.0%	6,200	6,200
27	Electric Utility	383	450	439	340	340	0.0%	340	340
28	Inscriptions	-	-	785	450	900	100.0%	900	900
35	Motor Pool (oper)	9,332	9,456	10,643	11,068	11,190	1.1%	11,190	11,190
36	Motor Pool (replacement)	11,911	7,911	7,911	9,411	9,439	0.3%	9,439	9,439
49	Total Other Operating	37,549	30,066	30,803	32,519	33,119	1.8%	33,119	33,119
59	Total Operating	90,441	76,219	81,761	96,823	95,207	-1.7%	95,207	95,207
CAPITAL:									
73	Imprvmt not bldg	400	10,193	2,875	12,000	12,000	0.0%	12,000	12,000
79	Total Capital	400	10,193	2,875	12,000	12,000	0.0%	12,000	12,000
99	DEPT TOTAL	90,841	86,412	84,636	108,822	107,207	-1.5%	107,207	107,207

FUND:#10 - GENERAL
DEPARTMENT: RECREATION ADMIN.
ACCOUNT #: 68

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
11	Salaries	273,572	269,184	297,924	329,663	361,713	9.7%	361,713	361,713
12	Temporary employees	3,278	4,954	8,959	18,000	18,000	0.0%	18,000	18,000
13	Benefits	84,758	118,564	140,598	162,991	168,354	3.3%	168,354	168,354
14	Uniforms	-	-	982	1,000	1,500	50.0%	1,500	1,500
15	Overtime	-	-	181	4,000	4,000	0.0%	4,000	4,000
19	Total Personnel	361,607	392,702	448,644	515,654	553,567	7.4%	553,567	553,567
OTHER OPERATING:									
21	Books, sbscrptns, & mmbrrship	883	3,208	3,036	7,930	8,180	3.2%	8,180	8,180
22	Public notices	150	1,257	437	6,200	6,200	0.0%	6,200	6,200
23	Meetings/training	2,874	3,360	5,283	13,300	15,070	13.3%	15,070	15,070
24	Office spply/postage	3,936	2,909	4,497	5,600	5,600	0.0%	5,600	5,600
25	Equip spply/maint	4,946	2,633	1,003	6,000	4,800	-20.0%	4,800	4,800
26	Bldg & Grnds spply/maint	5,748	21,810	9,459	26,700	18,700	-30.0%	18,700	18,700
30	Credit Card Transaction fees	3,927	4,335	4,397	3,900	5,100	30.8%	5,100	5,100
35	Motor Pool (oper)	6,023	6,079	6,842	7,115	7,194	1.1%	7,194	7,194
36	Motor Pool (replacement)	4,880	-	-	-	-	-	-	-
37	Professional/Tech	171	1,295	552	1,600	2,500	56.3%	2,500	2,500
40	Community Center	227	783	7,262	38,275	30,874	-19.3%	30,874	30,874
47	Parks & Facilities	3,789	9,099	21,340	32,600	20,300	-37.7%	20,300	20,300
53	Hardship Assistance	-	-	65	500	500	0.0%	500	500
49	Total Other Operating	37,552	56,768	64,173	149,720	125,018	-16.5%	125,018	125,018
59	Total Operating	399,160	449,469	512,817	665,374	678,585	2.0%	678,585	678,585
CAPITAL:									
73	Improvements	-	-	-	-	-	-	-	-
74	Equipment	5,473	-	-	-	20,000	-	20,000	20,000
79	Total Capital	5,473	-	-	-	20,000	-	20,000	20,000
99	DEPT TOTAL	404,633	449,469	512,817	665,374	698,585	5.0%	698,585	698,585

FUND:#10 - GENERAL
DEPARTMENT: RECREATION PROGRAMS
ACCOUNT #: 69

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
OTHER OPERATING:									
	12 Temporary employees					136,380		136,380	136,380
	13 Employee Benefits	8,534	8,017	7,607	13,000	20,457	57.4%	20,457	20,457
	27 Electric Utility	30,508	31,391	35,010	32,000	38,200	19.4%	38,200	38,200
	28 Gas Utility	1,484	2,048	2,066	2,500	2,500	0.0%	2,500	2,500
	61 Concessions	828	2,628	312	3,250	3,250	0.0%	3,250	3,250
	62 Adult Sports	63,166	53,766	55,837	102,325	90,975	-11.1%	90,975	90,975
	63 Youth Sports	149,800	153,976	134,717	180,200	93,000	-48.4%	93,000	93,000
	64 Instructional Classes	16,470	9,342	9,416	22,150	11,650	-47.4%	11,650	11,650
	65 Pickleball	23,283	1,169	1,015	6,300	3,400	-46.0%	3,400	3,400
	66 Spec. Events/ Activities	-	28,332	31,495	47,700	44,900	-5.9%	44,900	44,900
	69 Total Programs	294,074	290,669	277,476	409,425	444,712	8.6%	444,712	444,712
	99 DEPT TOTAL	294,074	290,669	277,476	409,425	444,712	8.6%	444,712	444,712
	TOTAL RECREATION	698,707	740,138	790,292	1,074,799	1,143,297	6.4%	1,143,297	1,143,297

FUND:#10 - GENERAL
DEPARTMENT: HERITAGE DAYS CELEBRATION
ACCOUNT #: 71

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
OTHER OPERATING:									
	11 Salary	4,356	8,687	8,069	9,188	22,900	149.2%	22,900	22,900
	13 Benefits	914	4,618	2,294	4,618	4,618	0.0%	4,618	4,618
	41 Advertising	6,210	7,151	3,454	8,200	8,200	0.0%	8,200	8,200
	63 Sound System/stage	12,550	28,231	15,214	17,300	17,300	0.0%	17,300	17,300
	64 Booths setup/entertain	30,899	49,946	52,766	60,970	59,400	-2.6%	59,400	59,400
	65 Fireworks	20,000	41,000	20,500	20,500	21,500	4.9%	21,500	21,500
	66 Miscellaneous Activities	20,523	38,482	15,894	31,150	27,300	-12.4%	27,300	27,300
	69 Total Activities	95,453	178,115	118,190	151,926	161,218	6.1%	161,218	161,218
	99 DEPT TOTAL	95,453	178,115	118,190	151,926	161,218	6.1%	161,218	161,218

FUND:#10 - GENERAL
DEPARTMENT: TRANSFERS
ACCOUNT #: 80

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
TRANSFERS									
	20 Trans-Parks Projects \$	-	65,000	-					
	21 Trans-Parks Prjs-impact \$	612,189	90,739	122,496	150,000	150,000	0.0%	150,000	150,000
	22 Trans to Roadway #37	1,279,220	1,090,253	924,210	1,004,640	1,004,640	0.0%	1,004,640	1,004,640
	25 Trans to #38 Cap Impr Prjs	600,000	-	-		500,000		700,000	900,000
	99 DEPT TOTAL	2,491,409	1,245,991	1,046,706	1,154,640	1,654,640	43.3%	1,854,640	2,054,640
	GENERAL FUND TOTAL OPERATING	14,671,072	15,003,976	14,163,459	15,615,464	16,884,306	8.1%	16,986,430	17,186,430
	GENERAL FUND REVENUE DIFFERENCE	(970,076)	(1,131,364)	444,167	0	48,956		46,831	46,831

FUND: INTERNAL SERVICE
MOTOR POOL
ACCT #: 41

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
REVENUES:									
3357	Trans from Gen Fund	-	65,000	-					
3720	Unapprop Surplus	624,860	477,834	-	545,424	409,594	-24.9%	409,594	409,594
3490	Motor Pool	2,606	2,610	2,972	3,090	3,124	1.1%	-	0
3491	User Fee/Gen Fund	707,758	742,902	791,825	854,862	794,930	-7.0%	-	-
3492	User Fee/Water Fund	136,195	143,795	153,578	168,852	155,905	-7.7%	-	0
3493	User Fee/Sewer Fund	51,849	53,450	55,998	64,301	83,267	29.5%	-	0
3494	User Fee/Storm Fund	71,307	71,949	77,235	85,818	98,157	14.4%	-	0
3495	User Fee/Garbge Fund	54,419	58,061	64,981	67,458	69,026	2.3%	-	0
3496	User Fee/SSSSD	3,091	3,132	3,525	3,665	3,706	1.1%	-	0
3497	User Fee/RDA	5,442	5,514	6,206	6,454	6,525	1.1%	-	0
3610	Interest	1,893	20,096	18,067	2,500	2,500	0.0%	2,500	2,500
3640	Sale of Assets	30,376	4,845	56,016	15,000	15,000	0.0%	15,000	15,000
3690	Misc/Reimbursements	7,505	-	4,791	-	-		-	-
3999	Total Revenues	1,697,301	1,649,188	1,235,193	1,817,424	1,641,734	-9.7%	427,094	427,094

FUND: INTERNAL SERVICE
MOTOR POOL
ACCT #: 41

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
4011	Salary/Wages	137,020	132,896	131,753	143,275	133,522	-6.8%	133,522	133,522
4013	Employee Benefits	62,717	78,687	76,185	69,433	77,405	11.5%	77,405	77,405
4014	Pension Expense			(2,517)					
4015	Overtime	13	129	121	500	500	0.0%	500	500
4019	Total Personnel	199,749	211,712	205,542	213,208	211,427	-0.8%	211,427	211,427
OTHER OPERATING:									
4023	Meetings/Training	635	435	185	900	2,900	222.2%	2,900	2,900
4024	Shop/office oper.	4,132	5,586	5,586	5,500	5,500	0.0%	5,500	5,500
4025	Equip supply/maint	92,135	116,219	108,576	123,000	123,000	0.0%	123,000	123,000
4026	Bldg supply/maint	2,537	1,589	4,586	5,000	5,000	0.0%	5,000	5,000
4027	Electric Utility	9,678	9,745	9,875	8,800	8,800	0.0%	8,800	8,800
4028	Gas Utility	11,598	14,814	15,682	9,200	9,200	0.0%	9,200	9,200
4029	Gasoline/Diesel	167,911	192,372	166,946	214,500	214,500	0.0%	214,500	214,500
4033	Bank/interest charges	538	224	468	380	600	57.9%	600	600
4035	Motor Pool -Oper/Maint	2,606	2,610	2,972	3,090	3,090	0.0%	3,090	3,090
4036	Motor Pool -replacement	-	-	-	-	-		-	-
4041	Insurance	91,380	89,668	89,763	90,000	97,500	8.3%	97,500	97,500
4048	Spec. dept supply	-	-	-	100	100	0.0%	100	100
4053	Depreciation	414,500	452,979	461,507	503,482	455,325	-9.6%	-	-
4055	Amortization Expense			21,879					
4065	Veh lease/purchase						#DIV/0!		
4067	Vehicle lease	19,520	16,303	36,060	45,000	45,000	0.0%	45,000	45,000
4049	Total Other Operating	817,170	902,543	924,085	1,008,952	970,515	-3.8%	515,190	515,190
4059	Total Operating	1,016,920	1,114,256	1,129,628	1,222,160	1,181,942	-3.3%	726,617	726,617
CAPITAL									
4070	Vehicle purchase	21	489,123	-	595,264	460,140	-22.7%	460,140	460,140
4074	Equipment	-	-	-	-	-		-	-
	TOTAL CAPITAL	21	489,123	-	595,264	460,140	-22.7%	460,140	460,140
4099	DEPT TOTAL	1,016,941	1,603,378	1,129,628	1,817,423	1,642,081	-9.6%	1,186,756	1,186,756

FUND: ENTERPRISE
DEPT: WATER
ACCT #: 51

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
OPERATING REVENUE:									
3710	Water metered sales	1,986,268	2,132,545	2,253,512	2,350,000	2,750,000	17.0%	2,750,000	2,750,000
3718	Sale of materials	25,815	10,640	21,311	12,500	12,500	0.0%	12,500	12,500
3720	Fund Balance Surplus	72,964	290,477	-	335,427	219,752	-34.5%	219,752	219,752
3723	Park water use-Gen Fund	7,900	7,900	-	7,900	7,900	0.0%	7,900	7,900
3770	Cust. Initialization fee	11,060	7,240	6,240	10,400	10,400	0.0%	10,400	10,400
3780	Temporary connect fee	2,352	798	1,092	2,000	2,000	0.0%	2,000	2,000
3790	Delinquent & shut off fee	80,354	95,840	139,345	85,000	85,000	0.0%	85,000	85,000
3799	Total Operating	2,186,712	2,545,440	2,421,500	2,803,227	3,087,552	10.1%	3,087,552	3,087,552
OTHER REVENUE:									
3610	Interest	9,364	133,997	260,120	8,000	8,000	0.0%	8,000	8,000
3621	Impact Fee Fund Carryover	-	-	-	-	-		-	-
3622	Water Sys Impact fee	234,489	91,880	168,578	147,000		-100.0%		
3630	Contributed Capital - Development			373,265					
3690	Miscellaneous	-		50	-	-		-	-
3899	Total Non-Operating	243,852	225,877	802,013	155,000	8,000	-94.8%	8,000	8,000
3999	TOTAL REVENUE	2,430,565	2,771,317	3,223,513	2,958,227	3,095,552	4.6%	3,095,552	3,095,552

FUND: ENTERPRISE
DEPT: WATER
ACCT #: 51

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
4011	Salaries	198,946	271,933	299,613	306,009	316,732	3.5%	316,732	316,732
4012	Temps	20,535	10,458	15,810	24,000	24,000	0.0%	24,000	24,000
4013	Employee benefits	162,190	167,727	171,078	170,938	180,151	5.4%	180,151	180,151
4014	Pension Expense			(5,492)					
4015	Overtime	6,797	8,163	7,550	18,850	18,850	0.0%	18,850	18,850
4017	Meter Reader	19,122	18,306	-	-	-		-	-
4019	Total Personnel	407,590	476,587	488,559	519,797	539,733	3.8%	539,733	539,733
OTHER OPERATING:									
4021	Administrative Services	324,241	354,719	361,429	423,871	493,691	16.5%	-	-
4022	Bad Debt	76	48	1,100	1,440	1,440	0.0%	1,440	1,440
4023	Meetings/training	4,691	3,484	5,932	6,500	6,700	3.1%	6,700	6,700
4025	Equip spply/maint	92,592	88,472	83,529	74,800	74,800	0.0%	74,800	74,800
4026	Samples & Testing	10,879	8,075	7,133	11,530	11,530	0.0%	11,530	11,530
4027	Electric Utility	27,400	27,400	24,247	27,000	28,000	3.7%	28,000	28,000
4028	Gas Utility	-	-	-	400	400	0.0%	400	400
4029	Secondary Water	1,375	5,026	7,220	5,000	5,000	0.0%	5,000	5,000
4033	Bank/interest charges	755	1,057	396	630	630	0.0%	630	630
4035	Motor Pool (oper)	98,536	99,843	112,373	116,857	118,148	1.1%	155,905	0
4036	Motor Pool (replacement)	37,659	43,952	41,205	51,995	37,757	-27.4%	155,905	155,905
4037	Professional/Technical	24,144	-	3,460	4,500	4,500	0.0%	4,500	4,500
4039	Source of supply	445,840	458,546	473,118	539,181	608,709	12.9%	608,709	608,709
4053	Depreciation	324,980	322,160	329,407	354,376	428,796	21.0%	428,796	428,796
4059	Total Other Operating	1,393,168	1,412,782	1,450,548	1,618,081	1,820,100	12.5%	1,482,315	1,326,410
4069	Total Operating	1,800,758	1,889,369	1,939,107	2,137,878	2,359,834	10.4%	2,022,048	1,866,143
CAPITAL:									
4071	Meters/hydrants	43,792	125,543	50,697	143,100	171,100	19.6%	171,100	171,100
4072	Improve-impact	-	22,481	26,593	-	-		-	-
4073	Improvements	21,899	34,779	45,194	62,600	503,400	704.2%	503,400	503,400
4074	Equipment	-	-	5,481	46,000	36,163	-21.4%	36,163	36,163
4076	Engineering	2,683	-	-	5,000	5,000	0.0%	5,000	5,000
4079	Total Capital	68,374	182,803	127,965	256,700	715,663	178.8%	715,663	715,663
TRANSFERS:									
4084	To #49-3372 Imp Fees	150,000	50,000	100,000	147,000		-100.0%		
4085	To #50-3373 (replacement)	376,810	438,648	440,800	440,800		-100.0%		
4089	Total Transfers	526,810	488,648	540,800	587,800	-	-100.0%	-	-
DEPT TOTAL									
DEPT TOTAL		2,395,942	2,560,819	2,607,872	2,982,378	3,075,497	3.1%	2,737,711	2,581,806

FUND: ENTERPRISE
DEPT: SEWER
ACCT #: 52

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
OPERATING REVENUE:									
3720	Fund Balance Surplus	381,493	351,752	-	365,423	596,939	63.4%	596,939	596,939
3732	Service fee	2,294,773	2,327,799	2,449,585	2,550,000	2,550,000	0.0%	2,550,000	2,550,000
3744	Wheeling fee	-	7,558	3,779	3,778	3,778	0.0%	3,778	3,778
3790	Misc Temp Conn/Shut	-	-	-	-	-		-	-
3739	Total Operating Rev	2,676,266	2,687,109	2,453,364	2,919,201	3,150,717	7.9%	3,150,717	3,150,717
NON-OPERATING REVENUE:									
3610	Interest	3,159	27,633	23,487	3,200	3,200	0.0%	3,200	3,200
3622	Impact fee-payback	13,190	4,294	8,012	7,910	7,910	0.0%	7,910	7,910
3630	Contributed Capital - Development			316,629					
3690	Sundry	-	-	-					
3749	Total Non-Oper Rev	16,349	31,927	348,128	11,110	11,110	0.0%	11,110	11,110
3799	DEPT TOTAL	2,692,615	2,719,036	2,801,491	2,930,311	3,161,827	7.9%	3,161,827	3,161,827

FUND: ENTERPRISE
DEPT: SEWER
ACCT #: 52

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
4011	Salaries	128,658	119,425	140,624	136,487	126,401	-7.4%	126,401	126,401
4012	Temporary Employees	6,103	9,425	-	12,000	12,000	0.0%	12,000	12,000
4013	Employee Benefits	51,771	74,992	79,179	87,411	74,460	-14.8%	74,460	74,460
4014	Pension Expense			(2,469)					
4015	Overtime	1,229	1,551	3,475	2,400	2,900	20.8%	2,900	2,900
4019	Total Personnel	187,761	205,393	220,810	238,298	215,762	-9.5%	215,762	215,762
OTHER OPERATING:									
4021	Administrative Services	113,084	125,638	128,015	164,358	195,345	18.9%	-	-
4023	Meeting & Training	914	1,551	1,966	4,300	5,500	27.9%	5,500	5,500
4025	Equip spply/maint	17,671	15,763	15,739	19,900	19,900	0.0%	19,900	19,900
4033	Bank/interest charges	643	280	415	460	460	0.0%	460	460
4035	Motor Pool (o & m)	35,451	35,921	40,429	42,043	42,507	1.1%	83,267	0
4036	Motor Pool (replacement)	16,398	17,529	15,569	22,259	40,759	83.1%	83,267	83,267
4037	Professional Services	-	-	-	500	500	0.0%	500	500
4039	Sewer District	1,834,278	1,857,661	1,851,043	1,906,362	2,000,000	4.9%	2,000,000	2,000,000
4040	West Point Wheeling	-	-	-	4,985	4,985	0.0%	4,985	4,985
4053	Depreciation	128,166	150,721	157,593	150,000	165,000	10.0%	165,000	165,000
4059	Total Other Operating	2,146,604	2,205,065	2,210,768	2,315,166	2,474,957	6.9%	2,362,878	2,279,612
4069	Total Operating	2,334,365	2,410,458	2,431,578	2,553,465	2,690,719	5.4%	2,578,640	2,495,373
CAPITAL EXPENSES									
4072	Improvements-Impact	-	-	-	-	-		-	-
4073	Improvements	156,438	182,709	12,641	205,000	160,000	-22.0%	160,000	160,000
4074	Equipment	-	68,000	4,000	173,500	300,000	72.9%	300,000	300,000
4076	Engineering	-	-	-	-	5,000		5,000	5,000
4079	Total Capital Expenses	156,438	250,709	16,641	378,500	465,000	22.9%	465,000	465,000
4099	DEPT TOTAL	2,490,802	2,661,167	2,448,219	2,931,965	3,155,719	7.6%	3,043,640	2,960,373

FUND: ENTERPRISE
DEPT: STORM DRAIN
ACCT #: 53

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
OPERATING REVENUE:									
3370	Carryover SD fund	169,976	341,952	-	432,813	570,785	31.9%	570,785	570,785
3732	Service fee	490,117	523,308	644,428	750,000	750,000	0.0%	750,000	750,000
3744	Wheeling Fees-WPC	-	-	-	-	-		-	-
3790	Misc	-	-	-	-	-		-	-
3739	Total Operating Rev	660,093	865,260	644,428	1,182,813	1,320,785	11.7%	1,320,785	1,320,785
NON-OPERATING REVENUE:									
3610	Interest	3,144	44,817	42,152	2,180	2,180	0.0%	2,180	2,180
3622	Impact Fee (Development)	170,755	74,992	91,896	70,000		-100.0%		
3623	SWPPP plan checks	6,241	2,209	2,600	3,000	3,000	0.0%	3,000	3,000
3720	Carryover Impact fees	1,080,000	626,000	-	586,000	270,000	-53.9%	270,000	270,000
3630	Contributed Capital - Development			443,134					
3749	Total Non-Oper Rev	1,260,139	748,018	579,782	661,180	275,180	-58.4%	275,180	275,180
3799	DEPT TOTAL	1,920,232	1,613,278	1,224,210	1,843,994	1,595,966	-13.5%	1,595,966	1,595,966

FUND: ENTERPRISE
DEPT: STORM DRAIN
ACCT #: 53

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
4011	Salaries	128,541	137,840	154,580	156,804	190,555	21.5%	190,555	190,555
4012	Temp Employees	14,369	2,496	9,884	22,000	22,000	0.0%	22,000	22,000
4013	Employee Benefits	67,385	87,584	91,342	103,927	111,525	7.3%	111,525	111,525
4014	Pension Expense			(2,788)					
4015	Overtime	1,316	2,652	1,142	1,800	2,300	27.8%	2,300	2,300
4019	Total Personnel	211,611	230,571	254,159	284,531	326,380	14.7%	326,380	326,380
OPERATING:									
4021	Administrative Service	113,084	125,638	128,015	127,060	147,989	16.5%	-	-
4023	Meeting/Training	1,112	2,107	1,831	1,700	5,350	214.7%	5,350	5,350
4024	Supply Maintenance	-	1,117	1,561	2,800	3,000	7.1%	3,000	3,000
4025	Equipment Supply/Maint	19,708	24,170	26,397	30,150	30,400	0.8%	30,400	30,400
4033	Bank/interest charges	195	97	132	205	205	0.0%	205	205
4035	Motor Pool (oper)	41,572	42,123	47,409	49,301	49,846	1.1%	98,157	0
4036	Motor Pool (replacement)	29,735	29,826	29,826	36,516	48,311	32.3%	98,157	98,157
4040	West Point Wheeling	-	-	21	3,080	3,080	0.0%	3,080	3,080
4047	Land Drain Maintenance	2,513	5,377	3,457	7,000	7,000	0.0%	7,000	7,000
4053	Depreciation	175,373	199,449	207,175	198,352	218,187	10.0%	0	0
4058	Coalition Expenses	269	3,004	3,633	3,900	3,700	-5.1%	3,700	3,700
4059	Total Expenses	383,561	432,908	449,458	460,064	517,068	12.4%	249,049	150,892
4069	Total Operating	595,172	663,479	703,616	744,595	843,448	13.3%	575,429	477,272
CAPITAL EXPENSES:									
4072	Improvements (Impact)	-	341,904	11,333	766,000	270,000	-64.8%	270,000	270,000
4073	Improvements	5,384	29,568	45,819	165,000	175,000	6.1%	175,000	175,000
4074	Equipment	-	-	4,000	173,500	300,000	72.9%	300,000	300,000
4076	Engineering	339	-	23,623	3,500	3,500	0.0%	3,500	3,500
4079	Total Capital	5,723	371,472	84,775	1,108,000	748,500	-32.4%	748,500	748,500
4099	DEPT TOTAL	600,894	1,034,952	788,391	1,852,596	1,591,949	-14.1%	1,323,930	1,225,773

FUND: ENTERPRISE
DEPT: SOLID WASTE
ACCT #: 54

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
REVENUE:									
3610	Interest	2,390	17,902	18,997	2,080	2,080	0.0%	2,080	2,080
3720	Fund Balance	42,585	151,896	-	16,794	99,946	495.1%	99,946	99,946
3630	Grabage Can Transport Fee			5,127					
3731	Collection fees	1,800,349	1,855,724	2,029,962	2,000,000	2,000,000	0.0%	2,000,000	2,000,000
3799	DEPT TOTAL	1,845,324	2,025,522	2,054,085	2,018,874	2,102,026	4.1%	2,102,026	2,102,026

FUND: ENTERPRISE
DEPT: SOLID WASTE
ACCT #: 54

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
4011	Salaries	78,671	83,857	91,866	88,179	80,292	-8.9%	80,292	80,292
4012	Temp Employees	3,322	-	-	800	800	0.0%	800	800
4013	Employee Benefits	47,493	54,057	54,519	51,276	46,919	-8.5%	46,919	46,919
4014	Pension Expense			(1,585)					
4015	Overtime	867	141	1,386	800	800	0.0%	800	800
4019	Total Personnel	130,352	138,055	146,186	141,055	128,811	-8.7%	128,811	128,811

OPERATING:

4021	Administrative Service	203,613	224,474	228,720	282,581	329,127	16.5%	-	-
4025	Equipment Maintenance	-	297	311	450	450	0.0%	450	450
4033	Bank/interest charges	557	221	360	460	460	0.0%	460	460
4035	Motor Pool (oper)	54,419	55,141	64,981	64,537	65,250	1.1%	69,026	0
4036	Motor Pool (replacement)	-	2,920	-	2,920	3,776	29.3%	69,026	69,026
4039	Dump Charges	866,052	884,916	900,856	883,450	883,450	0.0%	883,450	883,450
4042	Collection Charges	489,381	507,754	537,749	514,620	536,749	4.3%	536,749	536,749
4045	Special Clean-ups	40,403	52,026	58,356	50,000	50,000	0.0%	50,000	50,000
4053	Depreciation	2,454	2,454	2,454	4,400	4,840	10.0%	0	0
4059	Total Expenses	1,656,878	1,730,203	1,793,787	1,803,419	1,874,102	3.9%	1,609,161	1,540,135
4069	Total Operating	1,787,230	1,868,258	1,939,972	1,944,474	2,002,912	3.0%	1,737,971	1,668,945

CAPITAL EXPENSES:

4073	Improvements	-	-	-					
4074	Equipment	56,838	102,159	50,912	89,000	84,000	-5.6%	84,000	84,000
4079	Total Capital	56,838	102,159	50,912	89,000	84,000	-5.6%	84,000	84,000
4099	DEPT TOTAL	1,844,068	1,970,417	1,990,885	2,033,474	2,086,912	2.6%	1,821,971	1,752,945

FUND: NON-EXPENDABLE TRUST
DEPT: CEMETERY PERPETUAL CARE
ACCT#: 71

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
REVENUE:									
3482	Perpetual Care Fees	51,400	23,025	26,900	32,840	32,840	0.0%	32,840	32,840
3483	Niche perpetual care fee	-	900	600	900	900	0.0%	900	900
3484	Ossuary perpetual care	-	-	-	-	-	-	-	-
3610	Interest Earned	3,141	29,990	44,883	2,200	2,200	0.0%	2,200	2,200
3671	Trans from Gen Fund	-	-	-	-	-	-	-	-
3699	DEPT TOTAL	54,541	53,915	72,383	35,940	35,940	0.0%	35,940	35,940

FUND: NON-EXPENDABLE TRUST
DEPT: CEMETERY PERPETUAL CARE
ACCT#: 71

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
EXPENSES:									
4055	Investment in pool	54,541	53,915	35,940	35,940	35,940	0.0%	35,940	35,940
4091	Transfer to Gen Fund	-	-	-	-	-	-	-	-
4099	DEPT TOTAL	54,541	53,915	35,940	35,940	35,940	0.0%	35,940	35,940

FUND: CAPITAL IMPROVEMENT PROJECTS
DEPT: Park Construction Projects
ACCOUNT # 34

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
REVENUE									
	3610 Interest	2,257	43,135	62,235	12,750	12,750	0.0%	12,750	12,750
	3671 Trans fr Gen Fd(impact)	612,189	90,739	122,496	168,000	168,000	0.0%	168,000	168,000
	3720 #34 Fund Bal (Imp fees)	412,962	620,500	-	1,103,000	1,100,000	-0.3%	1,100,000	1,100,000
	3699 Total Revenue	1,027,408	754,374	184,731	1,283,750	1,280,750	-0.2%	1,280,750	1,280,750

FUND: CAPITAL IMPROVEMENT PROJECTS
DEPT: Park Construction Projects
ACCOUNT # 34

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
EXPENDITURES									
	4011 Salaries								
	4012 Temporaries			1,528					
	4013 Benefits	1,343	201	957	-	-		-	-
	4015 Overtime	979	449	-	-	-		-	-
	4073 Improvement projects	208,517	187,259	48,179	1,283,750	1,100,000	-14.3%	1,100,000	1,100,000
	4069 Total Expenditures	210,839	187,909	50,664	1,283,750	1,100,000	-14.3%	1,100,000	1,100,000

FUND: CAPITAL PROJECT - GENERAL
DEPT: SPECIAL ROADWAY/STREET PROJECTS
ACCOUNT #:37 -REVENUE

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
REVENUE									
3320	Trans from Gen Fund	-	-	-	-	-		-	-
3610	Interest	4,045	11,256	8,455	1,800	1,800	0.0%	1,800	1,800
3670	Trans fr GF(property tax)	470,460	490,870	500,650	544,640	544,640	0.0%	544,640	544,640
3671	Trans from GF(Class C)	166,984	-	271,891					
3673	Trans from GF(gas sales tax)	398,760	599,383	423,560	460,000	460,000	0.0%	460,000	460,000
3678	CDBG County grant	75,000	-	105,000					
3720	Fund Balance Surplus	582,593	694,000	-					
3790	Reimbursements	93,000	-	-					
3699	Total Revenue	2,267,842	1,795,508	1,309,556	1,006,440	1,006,440	0.0%	1,006,440	1,006,440

FUND: CAPITAL PROJECT - GENERAL
DEPT: SPECIAL ROADWAY/STREET PROJECTS
ACCOUNT #:37 -EXPENSES

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
EXPENDITURES									
4073	Improvements	1,283,131	1,391,574	1,365,597	680,796	680,796	0.0%	680,796	680,796
4076	Engineering	242,560	176,960	144,492	100,644	100,644	0.0%	100,644	100,644
4085	Trans to #43 - 800 N		150,000	-	225,000	225,000	0.0%	225,000	225,000
4069	Total Expenditures	1,885,691	1,718,534	1,510,089	1,006,440	1,006,440	0.0%	1,006,440	1,006,440

FUND: CAPITAL PROJECT - GENERAL
DEPT: CAPITAL IMPROVEMENT PROJECTS FUND
ACCOUNT # 38 (Expenditure)

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
REVENUE									
3610	Interest Earned	18,646	205,817	124,595	20,000	20,000	0.0%	20,000	20,000
3320	Trans from Gen Fund	600,000	-	-		350,000		350,000	350,000
3720	Fund Balance	4,081,360	6,026,364	-	1,392,084	1,392,084	0.0%	1,392,084	1,392,084
3399	Total Revenue	4,700,006	6,232,181	124,595	1,412,084	1,762,084	24.8%	1,762,084	1,762,084

FUND: CAPITAL PROJECT - GENERAL
DEPT: CAPITAL IMPROVEMENT PROJECTS FUND
ACCOUNT # 38 (Expenditure)

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
CAPITAL EXPENSE									
4073	Improvements	5,921,419	2,656,049	-	923,814	923,814	0.0%	923,814	923,814
4079	Total Capital	5,921,419	2,656,049	-	923,814	923,814	0.0%	923,814	923,814

TRANSFERS:

4083	To #46-3375 Police/Fire bldg	-	1,600,000	1,400,000	100,000	100,000	0.0%	100,000	100,000
4084	To #47-3375 2000 W water main	-	238,729	-	388,270	388,270	0.0%	388,270	388,270
4087	To #48-3375 1800 N prjct	-	214,000	30,000	-	-		-	-
4088	To #49-3375 Well site prj	-	-	-	-	-		-	-
4089	Total Transfers	104,945	2,052,729	1,430,000	488,270	488,270	0.0%	488,270	488,270
4099	DEPT TOTAL	6,026,364	4,708,778	1,430,000	1,412,084	1,412,084	0.0%	1,412,084	1,412,084

FUND: SPECIAL REVENUE
DEPT: REDEVELOPMENT AGENCY (RDA)
ACCOUNT #:#40

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
REVENUE									
3310	Tax Increment Receipts	-	-	-	-	-		-	-
3610	Interest	2,280	10,458	14,273	4,000	4,000	0.0%	4,000	4,000
3720	Fund Balance	331,400	298,900	-	266,000	266,000	0.0%	266,000	266,000
3699	Total Revenue	333,680	309,358	14,273	270,000	270,000	0.0%	270,000	270,000

FUND: SPECIAL REVENUE
DEPT: REDEVELOPMENT AGENCY (RDA)
ACCOUNT #:#40

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
EXPENDITURES									
4011	Salary	-	-	-	-	-		-	-
4012	Temporaries	8,454	1,230	-					
4013	Benefits	1,336	888	-					
4035	Motor Pool (o & m)	5,442	5,514	6,206	6,454	6,525	1.1%	6,525	0
4036	Motor Pool (replacement)	-	-	-					
4073	Improvements	27,944	13,181	1,537	148,546	263,475	77.4%	263,475	270,000
TRANSFERS									
4081	St Light \$ to Gen Fund	4,750	4,750	-	115,000	-	-100.0%	-	-
4099	Total Expenses	49,450	25,563	7,743	270,000	270,000	0.0%	270,000	270,000

FUND: SPECIAL REVENUE
DEPT: SANITARY SEWER SPECIAL SERVICE DISTRICT
ACCOUNT #42

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
REVENUE									
3358	System Fee	136,003	160,903	186,193	193,000	193,000	0.0%	193,000	193,000
3610	Interest	1,943	20,239	29,523	2,060	2,060	0.0%	2,060	2,060
3720	Fund Balance	-	9,280	-		38,290		38,290	38,290
3743	Initialization fee	21,600	16,563	23,200	20,000	20,000	0.0%	20,000	20,000
3699	Total Revenue	159,547	206,985	238,916	215,060	253,350	17.8%	253,350	253,350

FUND: SPECIAL REVENUE
DEPT: SANITARY SEWER SPECIAL SERVICE DISTRICT
ACCOUNT #42

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
PERSONNEL:									
4011	Salaries	4,899	5,444	6,312	19,090	28,739	50.5%	28,739	28,739
4012	Temporary Employees	-	-	-					
4013	Employee Benefits	2,989	3,294	3,556	11,262	16,921	50.2%	16,921	16,921
4014	Pension Expense			(98)					
4015	Overtime	58	9	-	160	160	0.0%	160	160
4019	Total Personnel	7,946	8,747	9,769	30,512	45,821	50.2%	45,821	45,821

OPERATING:

4021	Administrative Services	6,477	7,120	7,127	15,538	18,050	16.2%	291	291
4025	Equip spply/maint	4,171	10,992	50,433	15,763	15,000	-4.8%	15,000	15,000
4027	Power for Pumping	4,447	4,753	5,107	3,619	3,619	0.0%	3,619	3,619
4035	Motor Pool (o & m)	3,091	3,132	3,525	3,665	3,706	1.1%	3,706	0
4036	Motor Pool (replacement)	-	-	-	-	-		-	-
4039	N. Davis Sewer Dist	67,854	80,131	89,333	87,210	95,783	9.8%	102,233	6,450
4053	Depreciation	22,237	22,237	22,237	29,753	24,461	-17.8%	26,907	(0)
4059	Total Operating	108,277	128,365	177,762	155,548	160,618	3.3%	151,755	25,360
4069	Total Operating & Personnel	108,277	128,365	187,531	186,061	206,439	11.0%	197,576	71,181

CAPITAL EXPENSES

4073	Improvements	-	-	-	-	-		-	-
4076	Engineering	-	-	-	-	20,000		20,000	20,000
4079	Total Capital Expenses	-	-	-	-	20,000		20,000	20,000

TRANSFERS:

4082	to Sewer Fund-payback	10,000	-	-	30,000	30,000	0.0%	30,000	30,000
4089	Total Transfers	10,000	-	-	30,000	30,000	0.0%	30,000	30,000
4099	DEPT TOTAL	118,277	128,365	187,531	216,061	256,439	18.7%	247,576	121,181

FUND: SPECIAL REVENUE
DEPT: CLINTON COMMUNITY ARTS BOARD
ACCOUNT # 24

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
REVENUE									
3311	Donations-Fees	-	-	1,231					
3610	Interest	-	-	-					
3720	Fund Bal-carryover	13,472	12,700	-	11,733	11,733	0.0%	11,733	11,733
3699	Total Revenue	13,472	12,700	1,231	11,733	11,733	0.0%	11,733	11,733

FUND: SPECIAL REVENUE
DEPT: CLINTON COMMUNITY ARTS BOARD
ACCOUNT # 24

ACCOUNT NUMBER	ACCOUNT NAME	FY 21-22 ACTUAL	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 BUDGETED	FY 25-26 PROPOSED	% Change	FY 25-26 PROPOSED	FY 25-26 PROPOSED
EXPENDITURES									
4024	Office Supply/Maint	-	-	-					
4044	Fund Raiser Expenses	-	-	-					
4045	Special Dept Supply	400	400	400					
4046	Misc. Services	13,072	12,300	1,854	11,733	11,733	0.0%	11,733	11,733
4069	Total Expenditures	13,472	12,700	2,254	11,733	11,733	0.0%	11,733	11,733

Total of non General Funds	19,220,656	20,670,304	13,432,854	17,884,046	15,644,793	-12.5%	14,197,781	13,665,032
Grand Total of ALLCITY FUNDS	33,891,727	35,674,281	27,596,313	33,639,762	32,529,098	-3.3%	31,184,211	30,851,462

CLINTON CITY COUINCIL

AGENDA ITEM

SUBJECT: Public <i>Hearing</i> - Review and action of a rezone request by Donald Mendenhall of approximately 1.99 acres located at 2132 West 800 North (Parcel No. 14-059-0006) from the A-1 (Agricultural) zone to the R-1-15 (Single-Family Residential) zone. The City’s General Land Use Map (see attached map) designates the majority of parcel for R-1-15 residential zoning and the Eastern 1/3 portion of the parcel for Performance Standard Zone (P-Z) commercial zoning. This request also proposes to update the Land Use Map for the entire 1.99 acres to be designated R-1-15.	AGENDA ITEM: D
PETITIONERS: Donald Mendenhall, Property Owner SUBMITTED BY: Peter Matson, Community Development	MEETING DATE: May 27, 2025
ORDINANCE REFERENCES: General Plan/Master Land Use Map & City’s Zoning and Subdivision Ordinances	ROLL CALL VOTE: YES
RECOMMENDATION: To adopt Ordinance 25-03Z approve the request from Donald Mendenhall for a rezoning of approximately 1.99 acres from the A-1 (Agricultural) to the R-1-15 (single-family residential) zone located at 2132 West 800 North (Parcel No. 14-059-0006) and update the general plan map to match the	
<p>BACKGROUND & ANALYSIS: The rezoning request consists of one parcel on approximately 1.99 acres located at 2132 West 800 North (Parcel No. 14-059-0006). The subject property includes a single-family home situated towards the center of the property that fronts 800 North.</p> <p>The rezoning from the A-1 to the R-1-15 zone will accommodate a potential future development of a minor subdivision. One concept the applicant has explored includes creating a lot for the existing single-family home and creating two additional lots, one on each side of the home. Each new lot will meet the R-1-15 minimum lot size and setback standards given the overall lot area of the subject property.</p> <p>The General Plan Land Use Map (see attached map) identifies that the Eastern 1/3 of the parcel (approximately 0.70 acres) is designated for Performance Standard Zone (PZ) commercial zoning. Updating the Land Use Map to show the entire parcel in the R-1-15 zone is a logical change for the development of this property. You will notice that the Map also needs to be updated for the eastern lots in Fenway Estates subdivision (to the north) to shift the R-1-15 and P-Z future land use line. This update will be included with the map changes from the overall general plan update later this year.</p>	
ATTACHMENTS: <ul style="list-style-type: none"> (A) Ordinance 25-03Z (B) Property Location/Base Map (C) Zoning and General Plan Maps (D) Future Land Use Map 	

ORDINANCE NO. 25-03Z

REZONE

AN ORDINANCE BASED UPON A REQUEST BY THE PROPERTY OWNERS, REAO & LIZ MENDENHALL, TO AMEND THE ZONING MAP OF CLINTON CITY

WHEREAS, Clinton City has established a standard for land use and land use density through its zoning powers; and,

WHEREAS, The Clinton City Planning Commission has convened a public hearing and based upon established planning principles and public input forwarded a recommendation to the City Council

**NOW
THEREFORE,** BE IT ORDAINED BY THE CITY COUNCIL OF CLINTON CITY,
DAVIS COUNTY, STATE OF UTAH:

BY MOTION The Clinton City Council voted to adopt this petition for rezone.

SECTION 1. Petition

Petitioner has requested the property located at 2132 West 800 North, more accurately described below shall be rezoned from A-1 (Agricultural) to R-1-15 (Single-Family Residential) based upon the request from the stated property owner.

SECTION 2. Legal Description

BEG ON THE N LINE OF A STR 584 FT W & 33 FT N OF THE SE COR OF NE 1/4 SEC 33-T5N-R2W, SLB&M; TH N 18 RODS; TH W 185.26 FT; TH S 18 RODS TO THE N LINE OF SD STR; TH E 185.26 FT TO BEG. CONT. 1.35 ACRES ALSO, ALL OF LOT 3, CHRISTENSEN SUBDIVISION. CONT. 0.63 ACRES ALSO, A PORTION OF THE NE 1/4 OF SEC 33-T5N-R2W, SLB&M, MORE PART'LY DESC AS FOLLOWS: BEG AT A PT LOC S 89°59'09" E ALG THE 1/64TH (10 ACRE) LINE 463.66 FT FR THE NW COR OF THE SW 1/4 OF THE SE 1/4 OF THE NE 1/4 OF SEC 33-T5N-R2W, SLB&M; SD NW COR IS LOC S 89°58'53" E ALG THE 1/4 SEC LINE 1326.39 FT & N 00°09'50" E 331.03 FT FR THE CENTER 1/4 COR OF SEC 33-T5N-R2W, SLB&M; TH S 89°59'09" E ALG THE 1/64TH (10 ACRE) LINE 277.89 FT; TH S 00°01'07" W 1.08 FT; TH N 89°58'53" W 277.89 FT; TH N 00°01'07" E 1.06 FT TO THE POB. CONT. 0.005 ACRES TOTAL ACREAGE 1.985 ACRES

CONTAINS +/-1.985 ACRES

Parcel No. 14-059-0006

SECTION 3. Map

A map is attached to the ordinance by reference, however if a discrepancy exists between the map and legal description the legal description takes precedence.

SECTION 4. Planning Commission Action

Reviewed in a public hearing the 1st day of May 2025, by the Clinton City Planning Commission and recommended for approval through a motion passed by a majority of the members of the Commission based upon the following findings.

For Favorable Action (Adoption):

- General Plan, Compliance
- City Utilities, Compatible

SECTION 5. Severability. In the event that any provision of this Ordinance is declared invalid for any reason, the remaining provisions shall remain in effect.

SECTION 6. Effective date. This ordinance shall be recorded and become effective upon the date of posting indicated below.

PASSED AND ORDERED RECORDED AND POSTED by the Council of Clinton City, Utah, this 13th day of May 2023.

April 21, 2025
NOTICE PUBLISHED

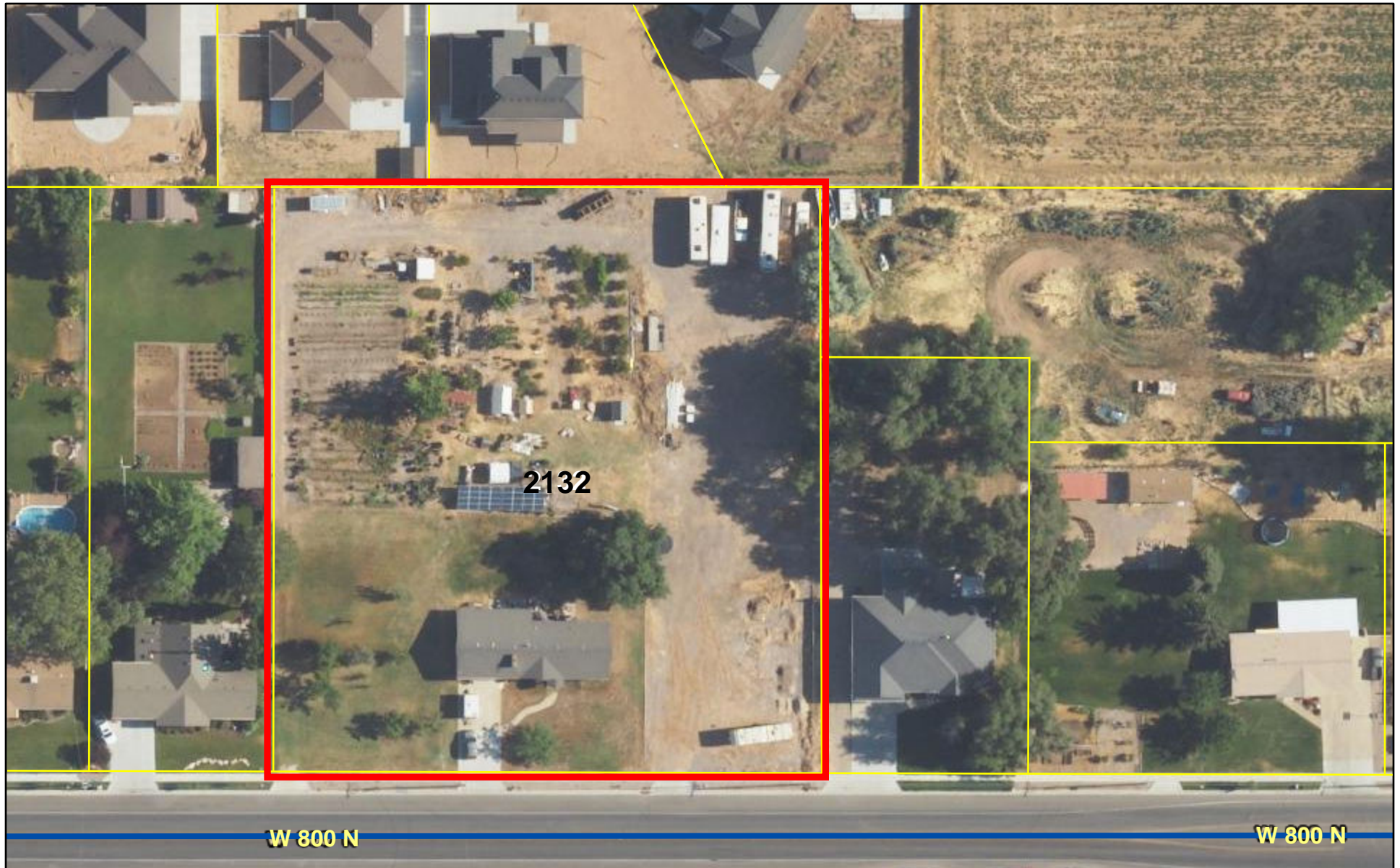
BRANDON STANGER
MAYOR




ATTEST:

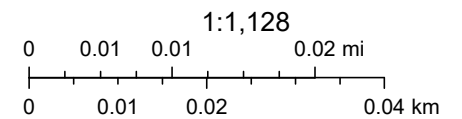
LISA TITENSOR
CITY RECORDER

Posted: _____

Property Location Map



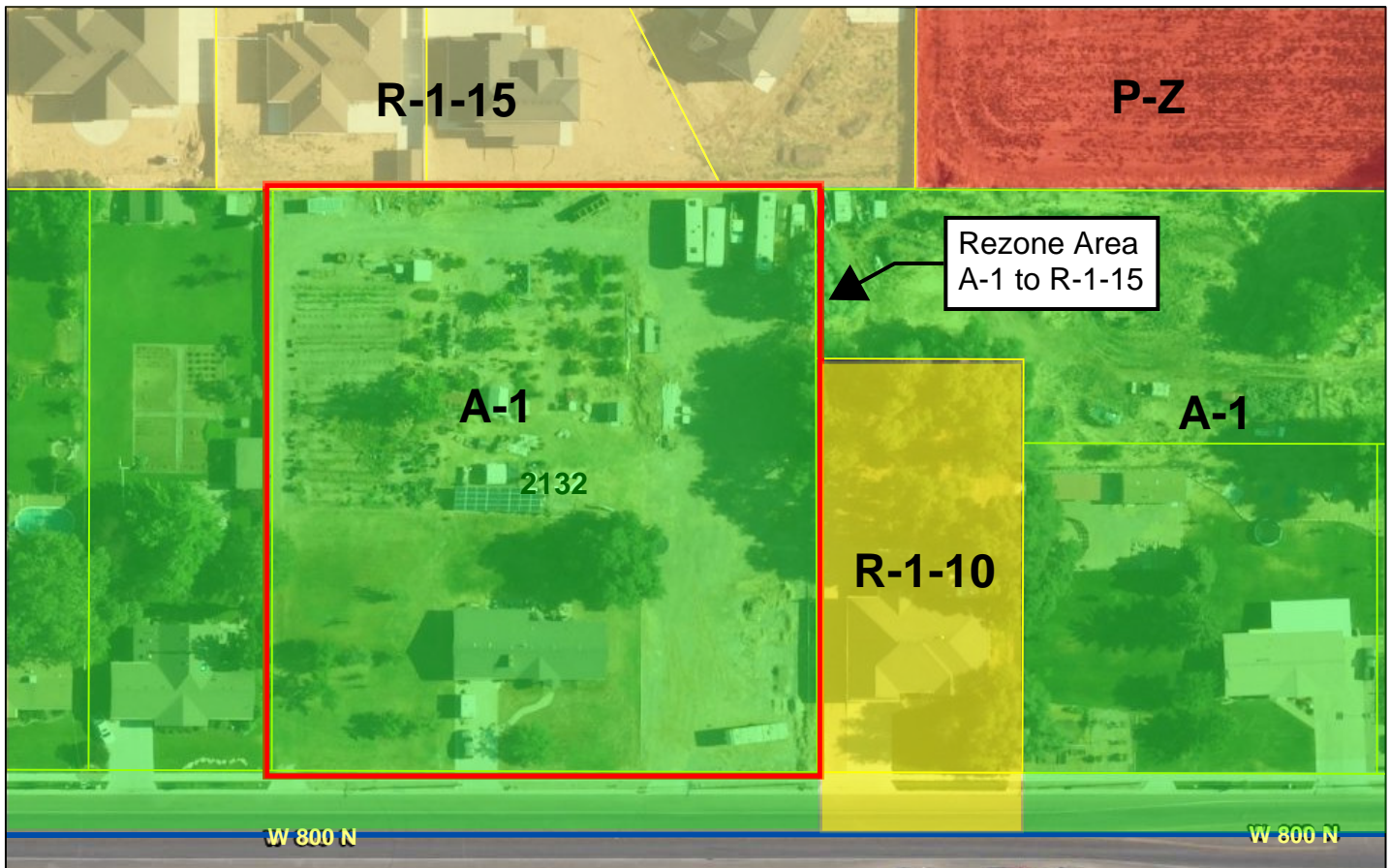
-  City Boundary
-  Parcels
-  Mendenhall Property



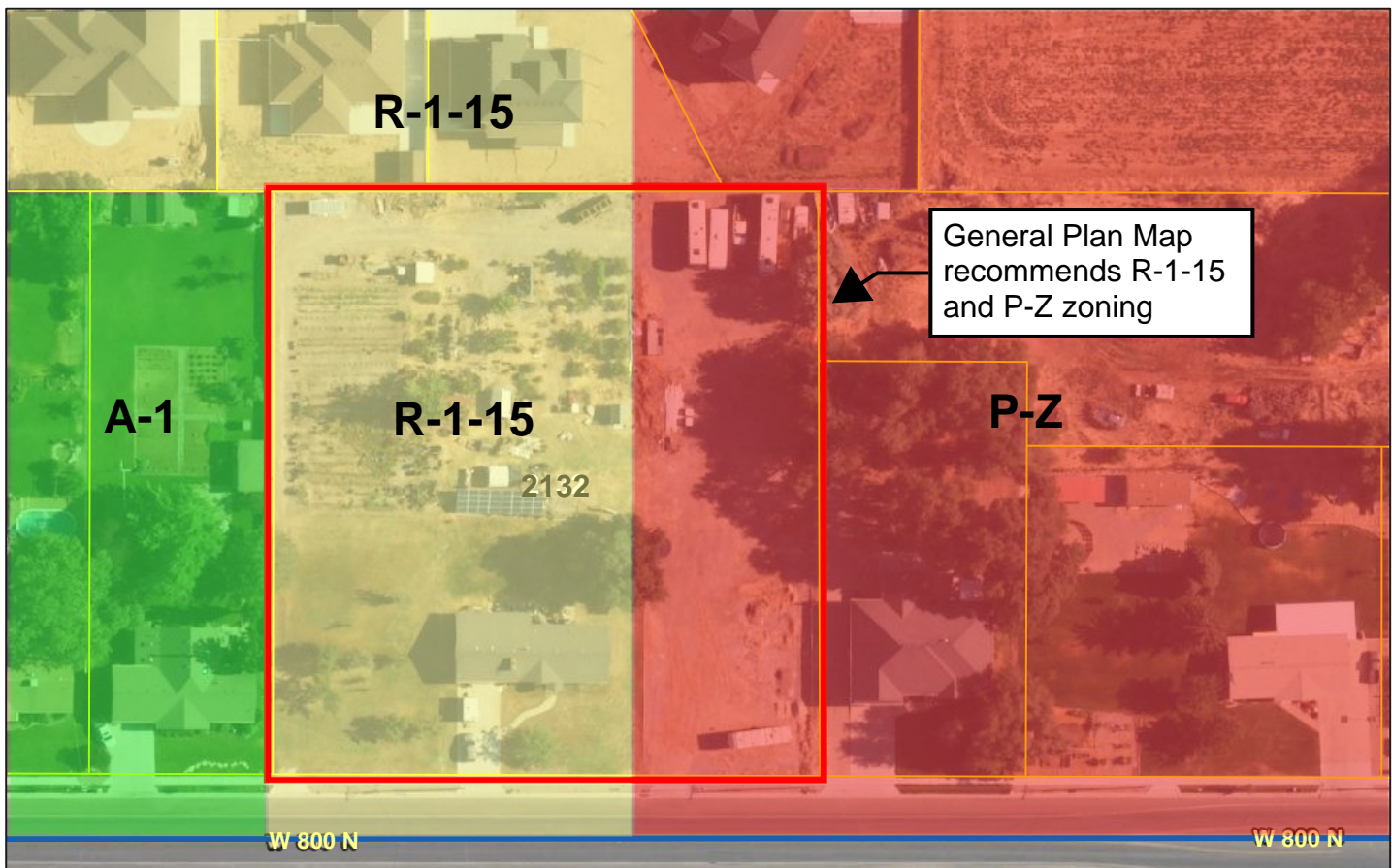
Maxar, Microsoft, Esri, HERE, iPC

Zoning and General Plan Maps

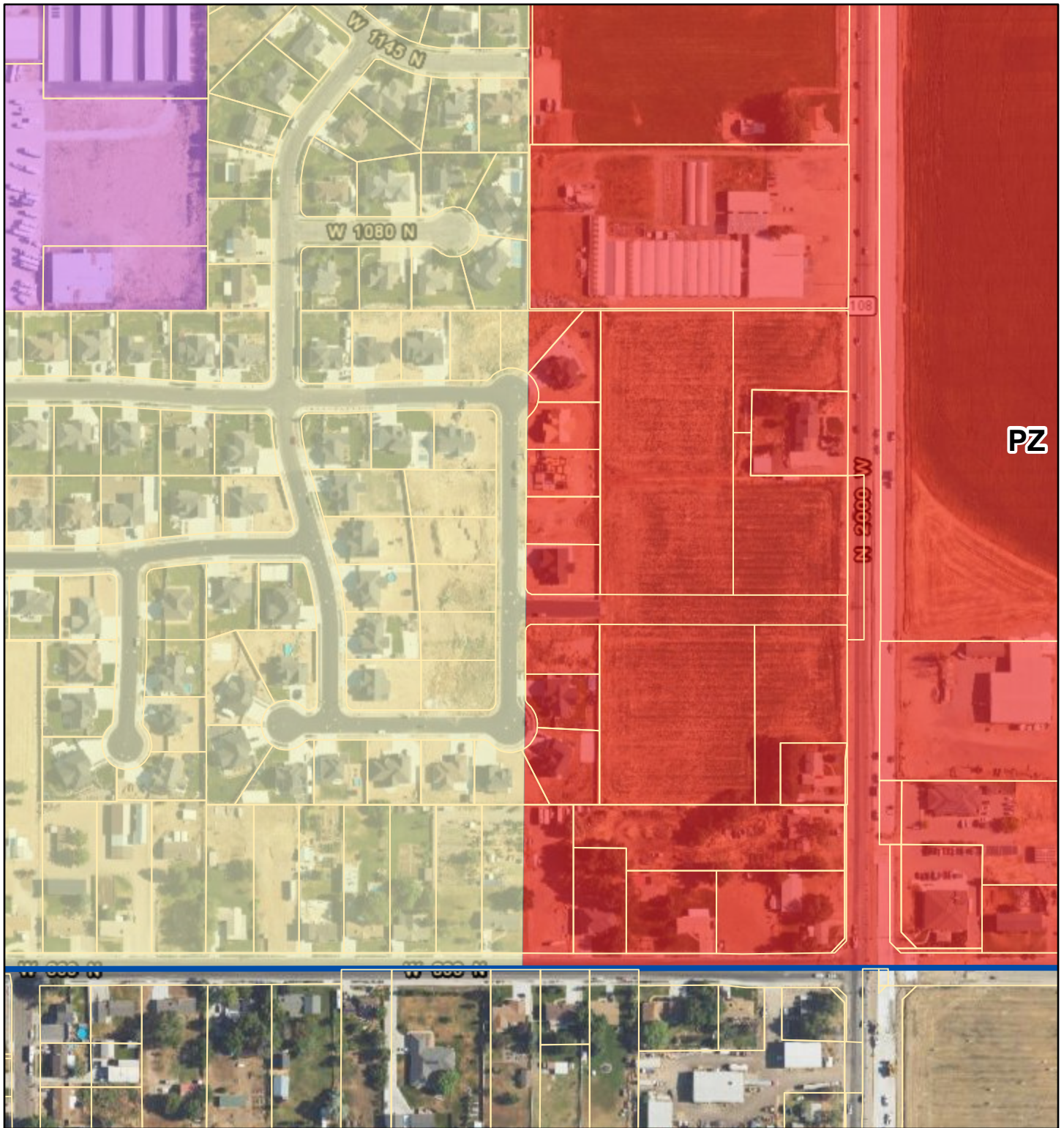
Current Zoning Map



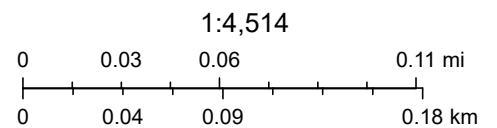
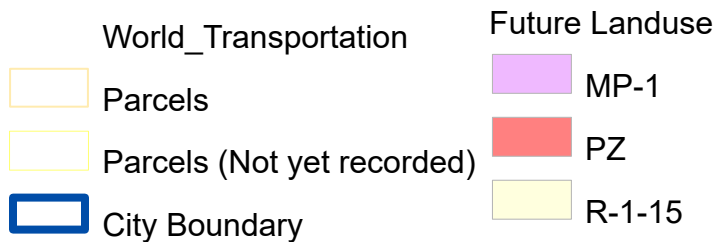
General Plan Land Use Map



GENERAL PLAN FUTURE LAND USE



5/1/2025, 4:46:24 PM



Esri, HERE, iPC, Maxar

CITY COUNCIL AGENDA ITEM

SUBJECT: <u>Public Hearing</u> - Review and possible action on text amendments to Title 28, Clinton City Zoning Ordinance, Chapter 28-7 Planned Residential Development (PRD) Overlay Zone regarding modifications to setback and garage requirements for single-family homes – Ordinance 25-04Z	AGENDA ITEM: E
PETITIONER: Peter Matson, Community Development	MEETING DATE: May 27, 2025
RECOMMENDED MOTION: Adopt Ordinance 25-04Z approving the amendments to the PRD Overlay Zone (Chapter 19-07) modifying setback and garage requirements for single-family homes. The Planning Commission reviewed the ordinance amendment proposal as outlined in Ordinance 25-04Z and recommends the Council consider its adoption.	ROLL CALL VOTE: Yes
ORDINANCE REFERENCES: Title 28 (Zoning), Chapter 19-7 Planned Residential Development Overlay Zone	
<p>BACKGROUND: The PRD Overlay zone has been in place since February 2024. This is the portion of the Zoning Ordinance that regulates townhomes and small-lot single-family developments over three acres in size. While the PRD regulations have proven to result in more “attainable” housing options, developments reviewed and approved since the code was adopted have not yielded any “affordable” housing units.</p> <p>The Governor recently signed S.B. 181 into law which prevents municipalities from requiring garages for affordable, single-family houses. Garageless homes, which used to be more common, cost much less to build. Though simple in its changes, this bill would have a substantial impact on helping reduce construction costs and home prices. The attached draft addresses the provisions of S.B. 181 by clarifying parking and garage standards for single-family homes that meet the definition of affordable housing. “<i>Affordable housing</i>” as defined by S.B. 181, <i>means housing occupied or reserved for occupancy that is priced at 80% of the county median home price</i>. Recent data from the Kem Gardner Policy Institute at the University of Utah indicate that the 2024 median home price in Davis County was \$510,000, which translates to an affordable single-family home price of \$408,000. Redfin.com states that the April 2025 median sale price in Davis County was \$527,500 with 80% coming in at \$422,000. Additional changes in the draft ordinance are proposed to improve clarity of regulatory language.</p> <p>Below is a more specific description of the proposed text amendments to Chapter 19-7:</p> <ul style="list-style-type: none">▪ <u>Subsection 28-7-5(4)</u> – The proposed text changes the wording of the different setbacks making it easier to understand for the different housing types and site layouts.▪ <u>Subsections 28-7-5(6) and (7)</u> – These subsections include a slight decrease in the minimum dimensions of a two-car garage. Additionally, a waiver is proposed from the standard two-car garage requirement for owner-occupied units priced at 80% or less of the median county home price with standards for uncovered parking spaces and carports. <p>During the last work meeting, the Council discussed whether 80% was too strict and perhaps not enough to incentivize more affordable homes. 90% would still encourage would require a home value of \$474,750 based on April 2025 estimates. The 150 square feet of storage was also discussed and that maybe 100 square feet should be considered. Regardless, staff recommends clarifying that the storage could be added to the minimum dimension of the garage or carport or located as a separate space to the rear of the home. The guest parking ratio was also discussed.</p> <ul style="list-style-type: none">▪ <u>Subsection 28-7-5(12)</u> – Text changes are proposed to improve clarity for the density transition in PRDs from existing single-family residential.▪ <u>Subsection 28-7-6(2)(ii)</u> – In the case of a reduced width public right of way, a slight reduction is proposed in the guest parking requirement.	
ATTACHMENTS: <ul style="list-style-type: none">▪ Ordinance 25-03Z<ul style="list-style-type: none">• Exhibit A	

ORDINANCE NO. 25-04Z

ZONING TEXT CHANGE

AN ORDINANCE AMENDING CHAPTER 7, PLANNED RESIDENTIAL DEVELOPMENT OVERLAY ZONE, OF TITLE 28, CLINTON CITY ZONING ORDINANCE, PROVIDING CLARIFICATION OF SIDE AND REAR YARD SETBACKS FOR RESIDENTIAL STRUCTURES, AND A GARAGE REQUIREMENT WAIVER FOR OWNER-OCCUPIED UNITS PRICED AT THE MEDIAN COUNTY HOME PRICE.

- WHEREAS,** Clinton City has established an ordinance regulating zoning within the City; and
- WHEREAS,** Clinton City desires to update the zoning ordinance to clarify certain side and rear yard setbacks; and
- WHEREAS,** Clinton City desires to provide a waiver for the garage requirement for owner occupied units priced at 80% of the median county home price; and
- WHEREAS,** The Clinton City Planning Commission and City Council have convened public hearings and have determined that changes are needed in this ordinance to promote the health, safety, and general welfare of the citizens.
- NOW
THEREFORE,** BE IT ORDAINED BY THE CITY COUNCIL OF CLINTON CITY, DAVIS COUNTY, STATE OF UTAH:
- SECTION 1.** The Clinton City Council voted to adopt Ordinance 25-03Z and Exhibit A, attached hereto.
- SECTION 2.** Severability. In the event that any provision of this Ordinance is declared invalid for any reason, the remaining provisions shall remain in effect.
- SECTION 3.** Effective date. This ordinance shall be recorded and become effective upon the date of posting indicated below.

PASSED AND ORDERED RECORDED AND POSTED by the Council of Clinton City, Utah, this ____ day of _____ 2025.

BRANDON STANGER
MAYOR

ATTEST:

LISA TITENSOR
CITY RECORDER

Posted: _____

28-7 Planned Residential Development (PRD) Overlay Zone

28-7-1 Purpose and Intent

The purpose of the Planned Residential Development (PRD) overlay zone is to encourage creative and efficient utilization of land by providing greater flexibility in the placement of buildings on the land, the consolidation of open spaces, and the clustering of dwelling units. These provisions are intended to create more attractive and desirable design of residential neighborhoods and housing projects in Clinton City.

28-7-2 PRD Definition and Use

A PRD is a master planned, architecturally-designed development in which the regulations of the underlying zone, in which the development is situated, may be modified to allow flexibility and creativity in site and building design and location, in accordance with an approved PRD plan and requirements of this Chapter.

- 1) The PRD Overlay Zone shall be used in combination with the R-M (Multi-Family Residential) zoning district. The PRD overlay zone shall not be applied to a land area as an independent zoning district. Property to which the PRD overlay zone has been applied shall be developed only in conformance with an approved PRD plan.

28-7-3 Classification of Land to PRD Overlay Zone

- 1) Land shall be classified as being in the PRD overlay zone pursuant to an amendment to the zoning ordinance adopted pursuant to the provisions of Chapter 28-1 of the Clinton Municipal Code provided, however, in order to classify any land as being in the PRD overlay zone the following conditions shall be considered by the Land Use Authority:
 - a. The land has features which are comparable with clustering or other nonstandard development; and
 - b. The land has features which are compatible with the coordination and design of open spaces and with the proposed housing development; and
 - c. The classification is not in conflict with any applicable element of the Clinton City General Plan.
- 2) Land included in the PRD overlay zone shall be designated on the Official Zoning Map of Clinton City with the symbol (PRD) following the underlying zoning district designation of such land.

28-7-4 Permitted Uses

- 1) Single and multiple family residential developments containing any type or mixture of housing units are permitted, including, but not limited to clustered development, townhouses, patio houses, detached houses, and duplexes. Such units may have no more than two walls in common, with no residential units above other residential units.
- 2) Open space uses in a PRD may incorporate public or private recreational facilities, including, but not limited to playgrounds, exercise fitness stations, swimming pools, sports courts or fields, and pavilions/picnicking areas, when approved as part of the final PRD plan.

28-7-5 Application of PRD to Underlying Zoning District

- 1) The underlying zone still applies. Variations from the development standards of the underlying zone

Ordinance 25-04Z – Exhibit A

may be permitted and approved by the Land Use Authority only as outlined in this ordinance. Variations, however, shall not include changes in the uses allowed by the zoning district with which the PRD zone has been combined.

- 2) A PRD as an overlay on the R-M zone shall include a minimum acreage of three acres. The Land Use Authority may consider a PRD proposal with less acreage only if it can be demonstrated that a contiguous open space area can be provided to meet the recreational needs of the residents and integrated storm water standards of this ordinance.
- 3) The Land Use Authority may, in the process of approving preliminary PRD plats, approve variations from the minimum standards of the underlying zone where there is sufficient evidence that the variations will not adversely impact neighboring property and that the standards of this Chapter are met.
- 4) The following development spacing requirements shall apply to residential structures within the PRD:
 - a. The minimum front yard setback for a rear-loaded building along a street shall be 15 feet;
 - b. The minimum corner side yard setback for a rear-loaded building shall be 15 feet along a local street, and 20 feet along a collector or arterial street;
 - c. The minimum rear yard setback for single-family residential lots or attached dwellings with front-accessed garages- a building that is not rear-loaded shall be 15 feet;
 - d. The minimum side-to-side-separation- side yard setback between- for single-family structures shall be 10-five feet, and the minimum side to side separation between attached-unit structures shall be 15 feet with a five-foot maximum porch encroachment allowed into the separation;
 - e. Where structures are separated by common landscaping or walking paths, The-the minimum side to front and side to rear separation between residential structures shall be 22 feet, with a five foot maximum porch encroachment allowed into the side to front separation;
 - f. Where structures are separated by common landscaping or walking paths, The minimum front to front separation between residential structures shall be 30 feet with a five foot maximum porch encroachment allowed into the separation;
 - g. The minimum setback with a front-facing or side-facing garage-drive approach shall be 22 feet from the ~~front~~ property line on a public street or back of curb on a private access;
 - h. The minimum single-family lot size shall be 3,500 square feet. Lot sizes of 6,000 square feet or greater shall employ a minimum side to side separation of 18 feet; and
 - i. All development shall comply with other applicable design guidelines and standards as adopted by the Land Use Authority.
- 5) **Building Height, Design and Massing.** Single-family residential and attached-unit buildings shall be limited to 2 1/2 stories and 35 feet.
 - a. Each attached-unit building shall include variation in color or shade of color and incorporate front façade articulation through the differentiation of individual units with placement of dormers, window variations and entry features. Additional articulation shall be achieved by:
 - i. Variations in the setback of the façade of the building by at least two feet between

Ordinance 25-04Z – Exhibit A

adjoining units; or

- ii. Horizontal or vertical shift in roofline of at least two feet at intervals not greater than two attached units with variations in roof pitch, overhangs and projections.
- b. Buildings with attached units that back or front along the perimeter of the development visible to an outside street or trail shall avoid the appearance of a flat wall through two-foot shifts in wall of alternating units and minimum four-inch stucco or cement board wrap of all rear wall corners.
- c. Buildings with four or more attached units shall provide:
 - i. A mixture of four-, five or six-unit buildings that alternate in color or shade of color; or
 - ii. Include articulation in roofline.
- d. Buildings with five or six units may be used back-to-back in the interior of the development.

6) Parking. Single-family and attached units shall include a minimum two-car attached enclosed garage with a minimum dimension of 20 feet wide by ~~22-20~~ feet deep.

7) Garage requirement is waived for owner-occupied units priced at 80% or less of the median county home price. Units must include a minimum of three on-site parking spaces. Uncovered spaces require minimum dimensions of nine by 20 feet, and covered spaces require 10 feet by 20 feet. Building setbacks still apply. Carports shall have an enclosed storage area at least 150 square feet in size, with minimum eight-foot interior height, at grade level. Said space may be added to the minimum dimension of the carport or located as a separate space to the rear of the home.

6)a. Additional parking stalls are required for developments applying a reduced public right of way in accordance with 28-7-6(2)(b)(ii). All rear-loading units with four-foot driveway approaches must follow the requirements for additional guest parking, whether or not the reduced right of way is applied.

7)8) Shared Private Access. Shared private access shall have a minimum of 20 feet of asphalt, or 26 feet of asphalt where buildings surpass 30 feet in height and have no other fire apparatus lane. The homeowners association must own and maintain all shared private access, including snow removal, and must enforce a strict no-parking policy.

- a. To provide vehicular access to any rear-loaded garage, the development may use a private alley with individual four-foot approaches into each garage. Where alleys dead-end, they must be less than 150 feet in length. Where alleys pass through to public streets, they shall include open space breaks for snow storage. Buildings shall not include cantilevers that protrude into the alley.
- b. For scenarios that necessitate small groupings of front-loaded units, the development may use a private drive leading to individual 22-foot driveways. Drives must be less than 150 feet and include space for snow storage. A two-foot mountable curb and gutter may separate individual driveways from the private drive.

8)9) Traffic Study. If required by the City Engineer, a traffic impact study shall be submitted as part of the preliminary PRD plan, to determine vehicle traffic generated by the proposed PRD. The traffic impact study shall be prepared by a licensed Utah traffic engineer and at a minimum follow the equivalent of a UDOT Level II study, or if a UDOT road is impacted, the specific study level required by UDOT.

Ordinance 25-04Z – Exhibit A

9)10) **Materials.** New buildings shall be compatible with the construction materials of surrounding and historic buildings by meeting the design requirements in this chapter and by complying with other applicable design standards and guidelines as adopted by the Land Use Authority.

10)11) **Front Entrance Feature.** All residential units shall have an open-air front porch, stoop or other front entrance feature. Front entrance feature dimensions shall be, or shall include a portion with a minimum depth and width of five feet. These front entrance features may encroach no more than five feet into the front yard setback. Residential units shall comply with other applicable design standards and guidelines as adopted by the Land Use Authority.

11)12) **Transition from Existing Single-Family Residential.** Only detached single-family homes may be built next to off-site, existing dwellings in R-1-8, R-1-9, R-1-10, ~~and R-1-15~~, and A-E zones, where there is no significant existing geographical or infrastructural buffer (e.g. highway, canal, waterway). Fencing alone does not apply as a buffer. In such cases, the following shall apply:

a. Single-family lots must comprise 50% of the R-M development area.

b. The first layer of lots immediately abutting the existing ~~R-1 single-family~~ zone must be sized at no less than 50% of the minimum average square footage required by the ~~R-1 abutting~~ zone. However, lot size is not required to exceed 7,500 square feet.

c. Developer may use-employ usable, landscaped open space to replace the first layer of lots, if the open space depth is at least ~~one-half the minimum required lot depth~~ equal to the average depth of the back yards of the adjacent ~~R-1 zone~~ existing lots. However, open space depth is not required to exceed 45 feet.

12)13) **Base and Bonus Density.** The base density of a PRD shall be based on the density of the underlying zoning district. The base residential density and the maximum 50% density bonus shall be based on the following:

Zoning District	Base Density	Potential Density with 50% Bonus
R-M	8 units per acre	12 units per acre

13)14) **Minimum Base Open Space.** PRDs shall provide a minimum open space area for use-in-common of residents and/or occupants of such development. The open space provided shall be integrated into the PRD project and accessible to all residents of the PRD community via pedestrian pathway system or street sidewalks. The base open space requirement shall apply to the proposed PRD site as follows:

Zoning District	Density	Base Open Space
R-M	8 to 12 units/acre	7.50%*

*Calculated based on gross site area.

14)15) **Density Bonus and Incentives.** The inclusion of certain amenities or design options may result in an allowed increase in density, or a density bonus. The total density bonus shall not exceed 50%. The Land Use Authority may grant a density bonus upon inclusion and acceptance of additional design options from the following categories, as set forth below:

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Recreation and Site Amenities	Maximum fifty percent (50%) bonus
Exterior Building Materials	Maximum twenty percent (20%) bonus
Fencing	Maximum ten percent (10%) bonus
Open Space (above the minimum base requirement)	Maximum twenty percent (20%) bonus

- a. **Minimum Base Open Space Requirement:** The minimum base open space requirement in the R-M zoning district is 7.50% as noted in Subsection (13) of this Chapter. The purpose of this open space is to provide for recreational activity and integrated storm water quality and/or detention throughout the development.
- i. Required base open space shall not include areas that are occupied by buildings, lots, structures, parking areas or streets. Additionally, required open space shall not include:
1. Area between buildings and outside of platted lots and building pads unless part of the approved pedestrian circulation plan and at least 20 feet in width;
 2. Front, rear, and side yard setbacks; and
 3. Paved areas such as driveways, streets, and private sidewalks.
- ii. At least one recreational open space area shall be accessible to all residents and provided within 1,000 feet, measured along a walking route from each residential unit.
1. The open space network shall include an area large enough to encourage gathering for social and recreational activity for residents of the development and their guests, with at least one edge fronting a public street.
 2. Depending on the size and location of the PRD, a pathway system is encouraged to provide pedestrian or cycling access to community open space areas, including on-site amenities and nearby off-site parks and trails. The pathway system should connect along or through open space areas, and connect to sidewalks. The minimum width of a pathway shall be five feet.
 3. Stormwater detention may be provided in combination with open space areas if pedestrian access is provided from two edges of an open space area that does not exceed a 5:1 (20%) slope ratio. The sloped access into the detention area shall be at least 20 feet wide along such edges.
 - a. At least half of the open space areas used for detention shall provide a usable recreation area of 30 feet between the bottom of slopes.
 - b. Based on findings of the geo-technical study of water table depth and soil type, a perforated perimeter drain may be required to promote dewatering and to prevent saturation of the detention basin area for recreational use.
- iii. Programmed open space amenities such as playground equipment, exercise equipment, sport court(s), picnic/seating areas and/or covered pavilion(s) shall be provided with a variety of options to serve all ages and abilities, and to be accessible to the residents and their guests. The applicant shall provide an estimate of how the proposed open space and

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facilities are appropriately sized and how they meet the needs of residents and guests of the project.

- b. **Provision of Recreation and Site Amenities:** All areas of a developed site not occupied by buildings, required parking, driveways, walkways, or service areas shall be landscaped according to an approved landscaping plan. These areas may also incorporate hardscape for patios, plazas, and courtyards.
 - i. The base open space area shall be planted with a minimum of two-inch caliper trees and six-foot evergreen trees based on an approved landscape plan consistent with the approved preliminary plat.
 - a. All residential buildings shall provide planting beds with shrubs and plant materials along the front of the building. In yards with a front setback of less than 20 feet, planting beds shall be included in all street-fronting setback areas based on the water efficient landscape standards found in Section 28-3-21 of this Title.
- c. **Recreation and Site Amenities – Density Bonus:** Up to a 20% density bonus may be awarded for the provision of major recreation facilities and site amenities such as swimming pools, tennis courts, playgrounds, or similar facilities. Up to a 30% density bonus may be awarded for dedication to the City of property and associated improvements and amenities for parks, trails or recreational facilities identified on the Parks Master Plan.
- d. **Exterior Building Materials:** The applicant shall provide a material and color board for review and recommendation by the Design Review Committee (DRC). Twenty percent of all street-facing sides of primary and accessory buildings shall be finished with masonry. For the purposes of this section, masonry shall include brick stone or fiber cement board (or similar material) but shall not include stucco or similar products. Calculation of minimum percentage shall not include entry feature columns.
 - i. **Exterior Building Materials – Density Bonus:** An increase of masonry materials (applied to street-facing building sides) from 20% to 50% may receive a 10% density bonus, and an increase to 75% may receive a 20% density bonus.
 - ii. **Application of Exterior Brick or Rock Materials:** To achieve the appearance of masonry as a structural component of the architecture, exterior masonry materials shall extend beyond any exterior wall corner by a depth of at least 24 inches onto the adjoining (perpendicular) wall elevation. This requirement shall also apply to non-masonry exterior materials, such that transitions of materials do not occur at building corners. The uniform application of buildings materials at corners shall extend vertically up to the roof eaves.
- e. **Fencing Materials:** Perimeter fencing around the proposed PRD development shall be required, except along boundaries where buildings are proposed to front onto streets. All perimeter fencing shall be uniform in design.
 - i. **Fencing Materials – Density Bonus:** A density bonus of up to 10% may be granted for the use of upgraded fencing materials such as architecturally designed brick or masonry, vinyl with wood texture in color and appearance, vinyl with brick or stone columns, composite,

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and open fencing such as vinyl rail or wrought iron used in conjunction with landscaping, or comparable materials (as approved by the Land Use Authority).

f. **Open Space – Density Bonus:** The following criteria are required to be met when granting a density bonus for additional open space beyond the required base open space:

- i. The open space shall be held in common via public ownership or by a homeowner's association with a permanent open space easement;
- ii. The open space shall be large enough for the use of all residents of the project and their guests, or the general public. Such spaces shall include improvements such as playgrounds, pathways, pavilions, play courts, ball fields, as well as informal spaces which encourage the use and enjoyment of the open space;
- iii. The specific amenities shall be identified with the Concept Plan at the time of rezone application as the standard for preliminary and final plat landscape plan submittals. Amenities and other improvements shall be described in a development agreement for the site, or based on the approval of public meeting minutes showing the proposed amenities; and
- iv. A density bonus of up to 20% may be granted for the provision of additional open space beyond the required minimum as outlined in Section 28-7-5(13) of this Chapter. A one percent density bonus may be granted for each additional one percent of open space provided above the minimum required open space for the development.

16) The Land Use Authority shall require the preservation, maintenance, and ownership of all open space through one, or a combination of the following:

- a. Dedication of the land as a public park or parkway system;
- b. Dedication of the land as permanent open space on the recorded plat;
- c. Granting the City a permanent open space easement on the private open spaces to guarantee that the open space remain perpetually in recreation use, with ownership and maintenance being the responsibility of a homeowner's association.
- d. Following the approval of the Final Subdivision Plat, and prior to the bond release, a homeowners association or community association shall be formed by the recordation and declarations providing for the collection of fees to maintain the common area(s). The association shall establish Codes, Covenants and Restrictions (CC&R's). The CC&R's shall include a no-sunset clause for the permanent obligation to irrigate and maintain the common area(s); or
- e. Through compliance with the provisions of the Condominium Ownership Act and the Community Association Act as outlined in Title 57 of the Utah Code (as amended), which provides for the payment of common expenses for the upkeep of common areas and facilities.
- f. In the event the common open space and other facilities are not maintained in a manner consistent with the approved final PRD plan, the City may at its option cause such maintenance to be performed and assess the costs to the affected property owners or responsible association.

17) Following final plat PRD approval, any substantial changes in use, or arrangement of lots, blocks, and

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building tracts, or any changes in the provision or type of common open spaces must be resubmitted for final plat review and approval by the Land Use Authority.

28-7-6 Streets, Circulation, and Parking

- 1) Streets must be public. The design of public streets within a PRD shall follow City standards for width of right-of-way and construction as outlined in Title 25 and Title 26 of this Code and the Development Guidelines and Design Standards.
- 2) The Land Use Authority may approve alternative street designs. Locations of private ROWs will be negotiated with the city during the development review and approval process.
 - a. Shared private access may be approved according to 28-7-5(7).
 - b. The Land Use Authority may allow a reduced width public right-of-way with no less than 26 feet of asphalt and a street cross section approved by the City Engineer, including minimum three-foot park strips and four-foot sidewalks as outlined in the City's Engineering Standards. The following items are stipulated for this type of street:
 - i. No on-street parking is allowed and must be strictly enforced by the HOA.
 - ii. Guest parking stalls, owned and maintained by the HOA, shall be dispersed throughout the development at a ratio of one stall for every ~~five~~three front-loaded units with a two-car driveway and one stall for every ~~two~~one and one half rear-loaded units. All rear-loading units with four-foot approaches must follow the requirement for additional guest stalls, whether or not the reduced right of way is applied; and
 - iii. Sidewalk and park strip are required along both sides of all public streets. Sidewalk is not required along rear-loading garages and therefore may be limited to one side of the street in unusual scenarios that necessitate an unavoidable configuration of units front-to-rear, only as approved by the City Engineer.
- 3) Points of primary vehicular access to a PRD shall be designed to provide smooth traffic flow with controlled turning movements and minimum hazards to vehicular, pedestrian, and bicycle traffic. Points of intersection between internal and external circulation systems shall be so arranged that both systems function in a safe and efficient manner.
- 4) The required off-street parking shall be distributed throughout the PRD and provide reasonable access to all residential structures within the project.

28-7-7 PRD Review Process

A PRD is reviewed in a three-step process - conceptual plan review and overlay zoning, preliminary plan review, and final plan review.

- 1) Subdivision approval may be considered concurrent with the PRD review and approval process. Subdivision review shall follow all subdivision standards as outlined in Title 26 of this Code and the development standards and design guidelines.

28-7-8 Conceptual PRD Plan Approval and PRD Overlay

- 1) Conceptual PRD plan review examines the PRD concept plan with respect to such items as density, including the number, type, and location of dwelling units; parking and circulation; adequacy of

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services; and the impact of the proposed PRD on surrounding areas.

- 2) Concurrent with any request to rezone property to the PRD overlay zone, a conceptual PRD plan shall be submitted to, and reviewed by, the Land Use Authority. The Land Use Authority shall hold a public hearing to review the proposed rezone and conceptual PRD plan in accordance with Section 28-1-4 of this Code.
- 3) Conceptual approval and PRD overlay zoning will only be granted when there is a reasonable certainty that the PRD will fulfill the requirements of the General Plan, City Code, and the City Development Guidelines and Design Standards.
- 4) The conceptual plan shall be reviewed by the Land Use Authority and considered for approval as outlined above, and shall contain the following information:
 - a. A legal description;
 - b. Lot configuration;
 - c. Concept landscape plan with proposed open space amenities;
 - d. Concept building type elevations or perspectives;
 - e. Street configuration;
 - f. Existing utilities; and
 - g. Proposed storm drain, water, and sewer systems.
- 5) Approval of a conceptual PRD plan shall require the following findings:
 - a. That the proposed development is consistent with the density standards of the General Plan;
 - b. That the proposed development will provide a more pleasant and attractive living environment than a conventional residential development established under the provisions of the underlying residential zoning district;
 - c. That the proposed development creates no detriment to adjacent properties nor to the general area in which it is located; and that it will be in substantial harmony with the character of existing development in the area;
 - d. That the PRD project will provide more efficient use of the land and more usable open space than a conventional development permitted by the underlying zoning district;
 - e. That any variations allowed from the development standards of the underlying zoning district will not create increased hazards to the health, safety, or general welfare of the residents of the proposed PRD or adjacent areas; and
 - f. That the application of a density bonus of up to 50% will be compensated by better site design and by increased amenities.

28-7-9 PRD Design Review Committee

- 1) A PRD Design Review Committee shall be established by Clinton City if needed for projects over 10 units to the acre. The Committee shall be responsible for providing support and recommendations to the staff regarding basic design elements as presented in a preliminary PRD plan. The PRD Design Review

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Committee may also make recommendations regarding density bonuses based on the design options outlined in Subsection 28-7-5(13)(a) of this Chapter.

- 2) The Development Staff shall select a group of up to five members who are professionals from among the fields of: architectural design, landscape architecture, urban design, architectural history, planning, and engineering.
 - a. There will be no regular meeting times of the PRD Design Review Committee. The Committee shall meet at such times and places and as often as necessary to review PRD applications with staff.
 - b. The PRD Design Review Committee, together with staff, shall review all design aspects of the preliminary PRD plan, landscaping plans, and building elevations.
 - c. If a density bonus is proposed, the PRD Design Review Committee, together with staff, shall determine an acceptable density bonus for the PRD project; the density bonus recommendation shall be forwarded to the Land Use Authority as for consideration.

28-7-10 Preliminary PRD Plat Approval

- 1) The preliminary PRD plat shall be reviewed and approved by the Land Use Authority as defined in Section 26-3-3 of this Code. Said preliminary PRD Plat shall contain the following information:
 - a. A complete and accurate legal description of the property which is the subject of the PRD. A preliminary title search showing legal ownership of the property. If the developer is not the property owner, written proof that said developer has sufficient legal claim on the property, and each parcel therein, or authority to represent its owners, must be provided to proceed with development plans;
 - b. Topographic maps of the entire site, including contour intervals no greater than two feet;
 - c. A tabulation of the total acreage of the site and the percentages thereof to be designated for various uses, i.e. parking, residential units, open space, streets, etc.;
 - d. Proposed circulation pattern including private driveways, public and private streets, and pedestrian and bicycle paths;
 - e. Parks, common open spaces, playgrounds, school sites, and other public or private recreation facilities and improvements proposed within the PRD;
 - f. General locations of all dwellings and other structures in the PRD, and an indication of proposed population densities and building densities (units per acre), including tables or graphs showing the percentages of each dwelling type proposed;
 - g. Proposed location of parking, ingress and egress;
 - h. A general landscaping plan showing what areas are to be landscaped and what types of plants and materials are contemplated;
 - i. Preliminary elevations or perspectives of all building types proposed within the development;
 - j. Preliminary subdivision plat, if the site is being divided, showing a general layout of all proposed lots as outlined in Title 26 of this Code;

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- k. A preliminary utility plan showing the manner in which adequate sewage disposal, storm drainage, and water services are to be provided, including the point from which said services are to be extended or connected; and
- 2) The Land Use Authority may impose such conditions on a preliminary PRD plan, as it may deem appropriate to meet the goals and objectives of this Chapter and the General Plan.

28-7-11 Homeowner's Association. A homeowner's association (HOA) shall be established for every PRD. The HOA shall be established for the general maintenance, upkeep and enforcement of those areas held in common ownership.

- 1) The HOA must maintain common areas and facilities in accordance with the approved final PRD plan and development agreement. The HOA must enforce any no-parking requirements. No deviation by the HOA from the approved final PRD plan shall be made without prior approval from the City Council.
- 2) Codes, covenants, and restrictions (CCRs) for the development must be approved by the city as part of the final PRD plan. Future members of the HOA or its governing board may not alter provisions of the CCRs in a way that would conflict with these ordinances or their intent.
- 3) CCRs shall specify and provide for enforcement that ~~the majority~~ 50% of the units in a PRD are owner-occupied with specific provisions that no more than 50% of the units in a PRD shall be rental units.
- 4) Amendment Procedure: In the event the governing board of the development proposes an amendment to the CC&Rs, such amendment shall not be effective until it has been reviewed and formally approved by the City Council. This requirement is instituted to ensure that any modifications to the rental unit limitations or other substantive provisions of the CC&Rs are in congruence with the approved final PRD plan.
- 5) Submission for Approval: Proposed amendments to the CC&Rs must be submitted to the City Council in accordance with the procedure outlined within the CC&Rs, and shall be subject to the City Council's review and discretion for approval.

28-7-12 Final PRD Plan Approval

- 1) After the approval of the preliminary PRD plat and prior to the construction of any building or structure in the PRD overlay zone, a final PRD plat shall be submitted and approved by the Land Use Authority as defined in Section 26-3-5. Said plans may be submitted in phases, provided each phase can exist as a separate project capable of independently meeting all of the requirements of this Chapter and of the underlying zoning district with which the PRD zone has been combined. The separate development of said phases shall not be detrimental to the PRD nor to the adjacent properties in the event that the remainder of the project is not completed. Said final PRD plan shall be drawn to scale and shall contain the following information:
 - a. All of those requirements designated for submission with preliminary PRD plans;
 - b. A certified survey of the property showing any survey conflicts with adjoining properties, any discrepancies between the survey descriptions and existing fence lines, and overlaps

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with adjoining property descriptions;

- c. Tabulations of all dwelling units to be constructed by types and number of bedrooms per unit;
 - d. Detailed development plan with completed dimensions showing precise locations of all buildings and structures, lot or parcel sizes and locations, designations of common open spaces and special use areas, detailed circulation pattern including proposed ownership and typical cross section of streets;
 - e. Final exterior design for all building types, presented as exterior perspectives or exterior elevations;
 - f. Detailed landscaping plans showing the types and sizes of all plant materials and their locations, decorative materials, recreation equipment, special effects, and sprinkler irrigation systems;
 - g. Dimensioned parking layout showing location of individual parking stalls and all areas of ingress or egress;
 - h. Detailed engineering plans showing site grading, street improvements, drainage, and public and private utility locations, and submission of engineering feasibility studies, stamped by a licensed professional engineer, if required by the City Engineer;
 - i. Fully executed declaration of covenants, conditions, and restrictions, together with open space easements and other bonds, guarantees, or agreements as required herein or, as approved by the Land Use Authority to meet the objectives of this Chapter. The bond will be 110% of all improvements both public and private. Including, but not limited to, all landscaping, playgrounds, pathways, fencing, and any other recreational amenity;
 - j. A time schedule for the completion of landscaping, parking, street improvements, and other improvements and amenities which are guaranteed by bonds or other securities; and
 - k. Any additional information required by the Development Guidelines and Design Standards.
- 2) Any failure to receive final PRD plat approval from the Land Use Authority within two years of the approval of the preliminary PRD plat shall terminate all proceedings and render the preliminary PRD plat unapproved.