

AGENCY MEETING May 27, 2025

8000 S Redwood Road, 3rd Floor West Jordan, UT 84088



Welcome to the Redevelopment Agency meeting!

While the Board encourages in-person attendance, you may attend virtually by using the links in the top right corner:

- To provide public comment, click "Participate in Meeting" (registration required)
- To observe the meeting, click "View the Meeting"

WEST JORDAN PUBLIC MEETING RULES

To view meeting materials for any agenda item, click the item title to expand it, then select the view icon to access attachments, or visit https://westjordan.primegov.com/public/portal

REDEVELOPMENT AGENCY MEETING 7:20 pm (or as soon thereafter as possible)

1. CALL TO ORDER

2. PUBLIC HEARINGS

- a. Resolution No. 251 Adopting the Annual Budget for the Redevelopment Agency of the City of West Jordan for Fiscal Year 2026.
- b. RDA Resolution No. 252 amending the budget for the fiscal year ending June 30, 2025.

3. CONSENT ITEMS

- a. Approve Meeting Minutes
 - May 6, 2025 Redevelopment Agency Meeting

4. ADJOURN

Please note the Council may choose to reconvene in a Committee of the Whole meeting following this meeting

CERTIFICATE OF POSTING

I certify that the foregoing agenda was posted at the principal office of the public body, on the Utah

Public Notice website https://www.utah.gov/pmn/, on West Jordan City's website https://westjordan.primegov.com/public/portal, and notification was sent to the Salt Lake Tribune, Deseret News, and West Jordan Journal.

Posted and dated May 22, 2025 Cindy M. Quick, MMC, Secretary



REQUEST FOR BOARD ACTION

Action: Need Board to take action Meeting Date Requested : 05/27/2025

Presenter: Danyce Steck, Administrative Services Director Deadline of item : 05/27/2025

Department Sponsor: Admin. Services

Agenda Type: PUBLIC HEARINGS

Time Requested: 5 Minutes (Board may elect to provide more or less time)

1. AGENDA SUBJECT

Resolution No. 251 Adopting the Annual Budget for the Redevelopment Agency of the City of West Jordan for Fiscal Year 2026.

2. EXECUTIVE SUMMARY

The purpose of this item is to receive public comment prior to the adoption of the annual budget. Following the public hearing, the Board will consider the adoption of the annual budget.

3. TIME SENSITIVITY / URGENCY

The Board is required by Utah Code § <u>17C-1-601.5</u> to adopt a budget prior to the beginning of the fiscal year.

4. FISCAL NOTE

See the FY 2026 RDA Annual Budget for financial details.

Total budget: \$12,692,112

5. ADMINISTRATIVE STAFF ANALYSIS

The Redevelopment Agency is subject to Utah Code § <u>17C-1-601.5</u>(4), which requires the Board to hold a public hearing before adopting an annual budget. The code also requires public notice at least one week in advance and that the proposed budget be made available for public inspection at least three days before the hearing.

The required budget process has been followed and is outlined below:

- April 22, 2025: Board accepted the Proposed RDA Budget
- May 6, 2025: Board adopted the Tentative RDA Budget and set the public hearing date
- May 27, 2025: Public hearing scheduled on the FY 2026 RDA Budget
- May 27, 2025: Anticipated Board adoption of the FY 2026 RDA Annual Budget

6. EXECUTIVE DIRECTOR RECOMMENDATION

n/a

7. BOARD STAFF REPORT

Timeline & Background Information

The RDA Budget process typically has three steps regarding the required involvement of the RDA Board, as detailed previously in Utah Code 17C-1-601. This agenda item is "Step 3".

- Step 1 Receive the tentative budget.
 - o Received in the RDA Meeting on April 22, 2025.
- Step 2 Via resolution, adopt the tentative budget and establish a date for a Public Hearing and adoption of the final budget.
 - o Approved in the RDA meeting on May 6, 2025.
- Step 3 Hold a Public Hearing for and adopt the final budget via ordinance.

- o Must be done by June 30 of the respective year.
- o This item, scheduled for May 27, 2025.

8. POSSIBLE BOARD ACTION

The Board may choose to take one of the following actions:

- 1. Adopt the proposed annual budget;
- 2. Not adopt the proposed annual budget;

9. PACKET ATTACHMENT(S)

Resolution No. 251 RDA Annual Budget FY2026

2	RESOLUTION NO. 251
4 5 6	A RESOLUTION ADOPTING THE FINAL BUDGET FOR THE REDEVELOPMENT AGENCY OF WEST JORDAN CITY FOR FISCAL YEAR 2026.
7 8 9	WHEREAS, Section 17C-1-601.5 of Utah State Code Annotated, as amended, requires adoption of final budgets before June 30th of each year; and
.0 .1 .2	WHEREAS, the tentative budget accepted and adopted by the Board for the Redevelopment Agency of West Jordan City has been open for public inspection since May 7, 2025 as required by law; and
.3 .4 .5 .6	WHEREAS, proper notice of the public hearing for the consideration of the adoption of the final budget was published according to the requirements in Section 17C-1-601.5 of the Utah State Code Annotated; and
.7 .8	WHEREAS, said public hearing was held on May 27, 2025, and public comment was received; and
.9 !0 !1	WHEREAS, after considering input from the public, the Board for the Redevelopment Agency of West Jordan City desires to adopt its final budget for fiscal year 2026.
22 23 24	NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE REDEVELOPMENT AGENCY OF WEST JORDAN CITY:
25 26 27 28	Section 1. The Board hereby adopts the final budget for the Redevelopment Agency of West Jordan City for the fiscal year 2026 for the amounts listed in section 2, plus any changes agreed upon at this evening's meeting.
19 30 31	Section 2. The budget for the Redevelopment Agency Fund described above shows balanced revenues and expenditures in the following total amounts:
32	Redevelopment Agency \$ 12,692,112
3 34	Section 3. This Resolution shall take effect immediately upon adoption.
15 16 17 18	ADOPTED by the Board of the Redevelopment Agency of West Jordan City this 27 th day of May, 2025.
9 10 11	BOARD OF THE REDEVELOPMENT AGENCY OF WEST JORDAN
12 13 14 15	ATTEST: Chad Lamb Chairperson
16 17	Cindy M. Quick, MMC Council Office Clerk
18 19	(continued on next page)

REDEVELOPMENT AGENCY OF WEST JORDAN CITY

1

50			
51	Voting by the Redevelopment Agency Board	"YES"	"NO"
52	Board Chairperson Chad Lamb		
53	Board Vice Chairperson Kayleen Whitelock		
54	Board Member Bob Bedore		
55	Board Member Pamela Bloom		
56	Board Member Kelvin Green		
57	Board Member Zach Jacob		
58	Board Member Kent Shelton		

ANNUAL BUDGET

FY 2026

FOR FISCAL YEAR ENDING JUNE 30, 2026











REDEVELOPMENT AGENCY OF WEST JORDAN CITY





FISCAL YEAR

Redevelopment Agency 2026 Annual Budget

BOARD MEMBERS

Board Chair, District 1	Chad Lamb
Board Vice-Chair, At-Large	Kayleen Whitelock
Board Member, At-Large	Kelvin Green
Board Member, At-Large	Pamela Bloom
Board Member, District 2	Bob Bedore
Board Member, District 3	Zach Jacob
Board Member, District 4	Kent Shelton

ADMINISTRATION

Executive Director	Mayor Dirk Burton
Chief Administrative Officer	Korban Lee
Assistant Chief Administrative Officer	Paul Jerome

BUDGET COMMITTEE

Mayor	Dirk Burton
Chief Administrative Officer	Korban Lee
Assistant Chief Administrative Officer	Paul Jerome
Administrative Services Director	Danyce Steck
Budget & Management Analyst	Becky Condie
City Attorney	Josh Chandler
Public Services Director	Cory Fralick
Human Resources Manager	Derek Orth

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Activity by Area

The following list outlines the proposed redevelopment activity by area, excluding other operational expense such as administration, professional services, low-income housing, etc.

AREA IMPROVEMENTS	FY 2025 Budget	FY 2025 Estimate	FY 2026 Budget	Total Improvement					
RDA #1: Town Center (6600 - 70	00 S Redwood)								
7000 South beautification	n project -	1,863,000	83,000	1,780,000	\$ 1,863,000				
retaining wall, landscapir	ng, irrigation								
system, signage									
Property Acquisition		-	-	1,500,000	1,500,000				
RDA #2: Industrial Park (1300-16	600 W 7800 South)								
Property Acquisition		-	-	1,000,000	1,000,000				
RDA #4: Spratling (1300-1700 W	RDA #4: Spratling (1300-1700 W 9000 South)								
9000 South beautification		550,000	60,534	489,466	550,000				
landscaping, irrigation, si									
UDOT improvements. Pr	oject start date:								
Spring 2025									
Property Acquisition		-	-	3,000,000	3,000,000				
RDA #5: <u>Downtown (1700-1900 \</u>	N 7600-7900 South	n)							
Property Acquisition		=	-	1,500,000	1,500,000				
EDA #3: Oracle Data Center									
Cemetery water reservoi	r (40% of project)	3,500,000	3,500,000	ı	3,500,000				
Expansion Incentive		-	-	1,500,000	1,500,000				
	_								
	Total S	\$ 5,913,000	\$ 3,643,534	\$10,769,466	\$ 14,413,000				
ECONOMIC INCENTIVE AGREE	MENTS	FY 2025	FY 2025	FY 2026					
		Budget	Estimate	Budget					
EDA #4 Incentive Agreement - Pa	avPal	778,650	403,317	403,245					
Incentive Agreement - Al	•	335,000	335,000	350,000					
mosmito rigidomento ri	igned Energy	000,000	333,333	333,333					
CDA #1 Participation Agreement	- Bangerter Statio	758,450	951,949	951,949					
CRA #1 Incentive Agreement - Sp	oortsman's Wareh	50,000	50,000	50,000					
	Total	\$ 1,922,100	\$ 1,740,266	\$ 1,755,194					

CLOSED OR INACTIVE AREAS

RDA #3 Area closed

EDA #1 Area closed

EDA #3 Last year for tax increment - 2021

EDA #5 To be activated at a later date



Budget & Financial History - All Areas Combined

BU	DGET & FINANCIAL HISTORY						
		Prior Year		Adopted	Estimated	Annual	dget
		Actual		Budget	Actual	Budget	FY26 to FY25 Budget
		FY 2024		FY 2025	FY 2025	FY 2026	FY2
	REVENUES						
1	Property Taxes	\$ 3,566,437	\$	3,926,000	\$ 2,637,566	\$ 2,320,446	
2	Interest Earnings	1,099,143		-	755,000	-	
3	Sale Of Land And Bldg	2,210,909		-	1,646,573	-	
4		6,876,489		3,926,000	5,039,139	2,320,446	-41%
	EXPENDITURES						
	Operations						
5	Professional & Tech	(13,218)		(60,000)	(46,565)	(50,000)	
6	Administration	(151,373)		(151,600)	(149,158)	(117,452)	
7		(164,591)		(211,600)	(195,723)	(167,452)	-21%
	Redevelopment Activity						
8	Participation Agreement	(757,906)		(758,450)	(951,949)	(951,949)	
9	Incentive Agreements	(820,742)		(1,163,650)	(788,317)	(803,245)	
10	Area Improvements	(8,248)		(5,913,000)	(3,643,534)	(3,769,466)	
11	Land And Bldg Purchases	(427,502)		-	(23,012)	(7,000,000)	
12		(2,014,398)		(7,835,100)	(5,406,812)	(12,524,660)	60%
	TRANSFERS IN (OUT)						
13	Transfer from General Fund	2,120,306		385,000	385,000	400,000	
14		2,120,306		385,000	385,000	400,000	4%
15	Net change	\$ 6,817,808	\$	(3,735,700)	\$ (178,396)	\$ (9,971,666)	
16	Beginning reserve balance	\$ 13,818,522	\$	20,636,330	\$ 20,636,330	\$ 20,457,934	
17	Net change	6,817,808	Ψ	(3,735,700)	(178,396)		
18	Ending reserve balance	\$ 20,636,330	\$	16,900,630	\$ 20,457,934	\$ 10,486,268	
		, ,		, ,	, . , . ,		



Budget & Financial History - All Areas Combined

Redevelopment Areas 2 #1 - Town Center	ΕN	ENDING RESERVES BY AREA							
Redevelopment Areas 2 #1 - Town Center			Actual	Budget	Actual	Budget			
#1 - Town Center	1	Redevelopment Holding	\$ -	\$ -	\$ -	\$ -			
## 2 - Industrial Park ## 3 - Southwire ## 4 - Spratling ## 5 - Downtown ## 6 - Briarwood ## 1 - Dannon ## 2 - Bingham Bus. Park ## 3 - Oracle ## 4 - Fairchild ## 5 - Pioneer Tech. Park ## 5 - Pioneer Tech. Park ## 5 - Pioneer Tech. Park ## 1 - Jordan Valley Stat. ## 1 - Jordan Valley Stat. ## 1 - 90th & Redwood ## 1 - Pione Redwood ## 1 - Pione Redwood ## 2 - Binghom Street ## 1 - Jordan Valley Stat. ## 1 - 90th & Redwood ## 2 - Binghom Bus. Park ## 1 - 90th & Redwood ## 2 - Binghom Areas ## 1 - Jordan Valley Stat. ## 2 - Community Reinvestment Areas ## 1 - Jordan Valley Stat. ## 1 - 90th & Redwood ## 2 - Binghom Areas ## 1 - Jordan Valley Stat. ## 2 - Community Reinvestment Areas ## 1 - Jordan Redwood ## 2 - Binghom Areas ## 1 - Jordan Redwood ## 2 - Binghom Bus. Park ## 2 - Binghom Bus. Park ## 2 - Binghom Bus. Park ## 3 - Oracle ## 4 - Fairchild ## 5 - Pioneer Tech. Park ## 3 - Oracle ## 4 - Fairchild ## 5 - Pioneer Tech. Park ## 3 - Oracle ## 4 - Fairchild ## 5 - Pioneer Tech. Park ## 3 - Oracle ## 4 - Fairchild ## 5 - Pioneer Tech. Park ## 4 - Fairchild ## 5 - Pioneer Tech. Park ## 6 - Briarwood ## 5 - Pioneer Tech. Park ## 6 - Briarwood ## 6 - Briarwood ## 5 - Pioneer Tech. Park ## 6 - Briarwood ## 6 - Briarwood ## 6 - Briarwood ## 7 - 5		Redevelopment Areas							
4 #3 - Southwire	2	#1 - Town Center	4,608,992	2,995,292	4,941,537	1,661,537			
## - Spratting	3	#2 - Industrial Park	1,916,497	2,081,197	2,159,952	1,348,502			
1	4	#3 - Southwire	-	-	-	-			
#6 - Briarwood	5	#4 - Spratling	6,186,778	5,976,978	6,674,105	3,532,489			
124,266 124,266 124,266 124,266 124,266 124,266 124,266 124,266 124,266 124,266 124,266 124,266 124,266 124,266 124,266 124,266 124,266 124,266 124,266 125,266 125,266 126,	6	#5 - Downtown	3,591,580	3,856,180	3,932,749	2,697,799			
#1 - Dannon	7	#6 - Briarwood	124,285	124,285	124,285	124,285			
#1 - Dannon #2 - Bingham Bus. Park 6,380,515	8		16,428,131	15,033,931	17,832,628	9,364,612			
#2 - Bingham Bus. Park #3 - Oracle #4 - Fairchild #5 - Pioneer Tech. Park Community Development Areas #1 - Jordan Valley Stat. #2 - Copper Hills Mkt Community Reinvestment Areas #1 - 90th & Redwood #3 - Oracle 6,380,515		Economic Development Areas							
11 #3 - Oracle 7,262,096 3,762,096 3,982,096 2,482,096 12 #4 - Fairchild 767,352 796,852 799,683 846,033 13 #5 - Pioneer Tech. Park - - - - 14 Community Development Areas 12,068,463 11,337,294 9,833,644 15 #1 - Jordan Valley Stat. - - - - 16 #2 - Copper Hills Mkt (10,201,977) (10,201,977) (8,712,201) (8,712,201) 17 (10,201,977) (10,201,977) (10,201,977) (8,712,201) (8,712,201) 18 #1 - 90th & Redwood 212 212 212 212 212	9	#1 - Dannon	-	-	-	-			
#4 - Fairchild 767,352 796,852 799,683 846,033 #5 - Pioneer Tech. Park	10	#2 - Bingham Bus. Park	6,380,515	7,509,515	6,555,515	6,505,515			
#5 - Pioneer Tech. Park	11	#3 - Oracle	7,262,096	3,762,096	3,982,096	2,482,096			
14 Community Development Areas 15 #1 - Jordan Valley Stat. 16 #2 - Copper Hills Mkt 17 Community Reinvestment Areas 18 #1 - 90th & Redwood 14,409,963	12	#4 - Fairchild	767,352	796,852	799,683	846,033			
Community Development Areas #1 - Jordan Valley Stat. #2 - Copper Hills Mkt (10,201,977) (10,201,977) (8,712,201) (10,201,977) (10,201,977) (8,712,201) (10,201,977) (10,201,977) (8,712,201) (10,201,977) (10,201,977) (2,712,201) (10,201,977) (2,712,201) (10,201,977) (2,712,201) (10,201,977) (2,712,201) (10,201,977) (2,712,201) (10,201,977) (2,712,201) (10,201,977) (2,712,201) (10,201,977) (2,712,201) (10,201,977) (2,712,201) (10,201,977) (2,712,201) (10,201,977) (2,712,201) (10,201,977) (2,712,201) (10,201,977) (2,712,201) (10,201,977) (2,712,201) (2,712,201) (2,712,201) (2,712,201)	13	#5 - Pioneer Tech. Park	-	-	-	-			
#1 - Jordan Valley Stat. #2 - Copper Hills Mkt (10,201,977) (10,201,977) (8,712,201) (8,712,201) Community Reinvestment Areas #1 - 90th & Redwood 212 212 212 212	14		14,409,963	12,068,463	11,337,294	9,833,644			
16 #2 - Copper Hills Mkt (10,201,977) (10,201,977) (8,712,201) (8,712,201) Community Reinvestment Areas #1 - 90th & Redwood 212 212 212 212		Community Development Areas							
17 (10,201,977) (10,201,977) (8,712,201) (8,712,201) Community Reinvestment Areas #1 - 90th & Redwood 212 212 212 212	15	#1 - Jordan Valley Stat.	-	-	-	-			
Community Reinvestment Areas #1 - 90th & Redwood 212 212 212 212	16	#2 - Copper Hills Mkt	(10,201,977)	(10,201,977)	(8,712,201)	(8,712,201)			
18 #1 - 90th & Redwood 212 212 212 212	17		(10,201,977)	(10,201,977)	(8,712,201)	(8,712,201)			
\$ 20.626.220 \$ 16.000.620 \$ 20.457.022 \$ 40.406.267	18	#1 - 90th & Redwood	212	212	212	212			
\$\frac{\pi}{\pi} \frac{\pi}{\pi} \frac{\pi}{\p	19		\$ 20,636,329	\$ 16,900,629	\$ 20,457,933	\$ 10,486,267			



RDA Holding

PURPOSE

This fund acts as an interest holding account and is a legacy account.

Вι	JDGET & FINANCIAL HISTORY									
		ļ	or Year Actual Y 2024	В	lopted udget ′ 2025	A	timated Actual Y 2025	Ві	nnual udget 7 2026	
	EXPENDITURES									
1	280-498610 Interfund Transfer		(6,549)		-		-		-	
2			(6,549)		-		-		-	
3	Net change	\$	(6,549)	\$	-	\$	-	\$	-	
4	Beginning reserve balance	\$	6,549	\$	-	\$	-	\$	-	
5	Net change		(6,549)		-		-		-	
6	Ending reserve balance	\$	-	\$	-	\$	-	\$	-	





RDA #1: Town Center (6600 - 7000 S Redwood)

AREA DESCRIPTION

This area is located at 6600 – 7000 S Redwood Road and was created to remove blight and create a new retail center, anchored by a grocery store.

Adoption date: 12/12/1989
Activation tax year: 2000
Term: 25 years
Expiration tax year: 2024
Administrative fee allowance: 10%

Low-income housing requirement: Exempt, pre-2000 adoption

Rollback Provision: % of property tax dedicated as tax increment

 Tax years

 100% for first 5 years
 2000-2004

 80% for next 5 years
 2005-2009

 75% for next 5 years
 2010-2014

 70% for next 5 years
 2015-2019

 60% for next 5 years
 2020-2024

BL	BUDGET & FINANCIAL HISTORY										
				Prior Year Actual FY 2024		Adopted Budget FY 2025	1	Estimated Actual FY 2025		Annual Budget FY 2026	FY26 to FY25 Budget
	REVENUE										
1	801-311000	Property Taxes	\$	276,809	\$	277,000	\$	317,273	\$	-	
2	801-361000	Interest Earnings		227,677		-		130,000		-	
3				504,486		277,000		447,273		-	-100%
	EXPENDITUR	RES									
4	8011-435100	RDA Administration		(27,500)		(27,700)		(31,727)		-	
5	8011-435300	RDA Infrastructure		(8,248)		(1,863,000)		(83,000)		(1,780,000)	
6	8011-473823	Land and Building Purchases		-		-		-		(1,500,000)	
7				(35,748)		(1,890,700)		(114,727)		(3,280,000)	73%
8	Net change		\$	468,739	\$	(1,613,700)	\$	332,546	\$	(3,280,000)	
9	Beginning re	serve balance	\$	4,140,253	\$	4,608,992	\$	4,608,992	\$	4,941,537	
10	Net change			468,739		(1,613,700)		332,546		(3,280,000)	
11	Ending reser	ve balance	\$	4,608,992	\$	2,995,292	\$	4,941,537	\$	1,661,537	

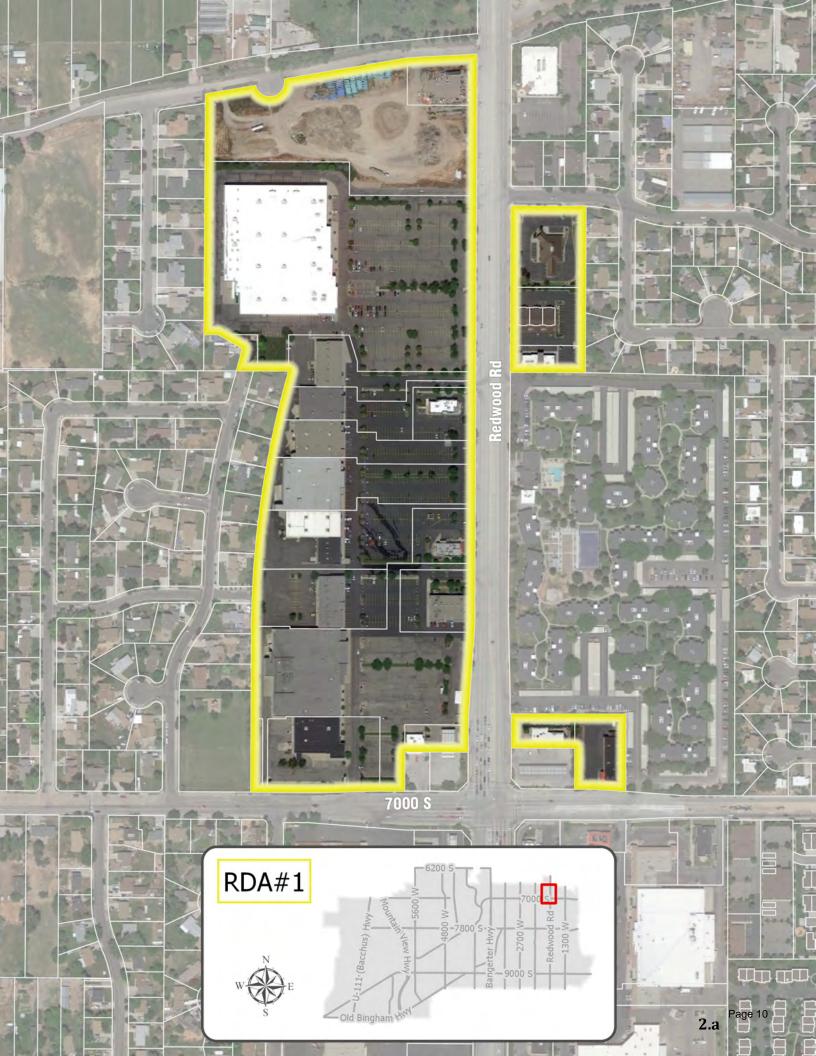
ADDITIONAL DETAILS

Expenditures

15

12	8011-435100	RDA Administration	\$ -	10% of tax increment - expired tax year 2024
13	8011-435300	RDA Infrastructure	1,780,000	7000 S beautification project to include retaining wall,
				landscaping, irrigation, signage
14	8011-473823	Land and Building Purchases	1,500,000	Property acquisition

\$ 3,280,000





RDA #2 – INDUSTRIAL PARK 1300-1600 W 7800 SOUTH



RDA #2: Industrial Park (1300-1600 W 7800 South)

AREA DESCRIPTION

This area is located 1100 to 1500 West and from 7800 to 8000 South, and was created for the removal of blight, and to finance public and private improvements to 7800 South gateway and the adjoining industrial park.

Adoption date: 9/18/1990
Activation tax year: 2002
Term: 25 years
Expiration tax year: 2026
Administrative fee allowance: 10%

Low-income housing requirement: Exempt, pre-2000 adoption

Rollback Provision: % of property tax dedicated as tax increment

 Tax years

 100% for first 5 years
 2002-2006

 80% for next 5 years
 2007-2011

 75% for next 5 years
 2012-2016

 70% for next 5 years
 2017-2021

 60% for next 5 years
 2022-2026

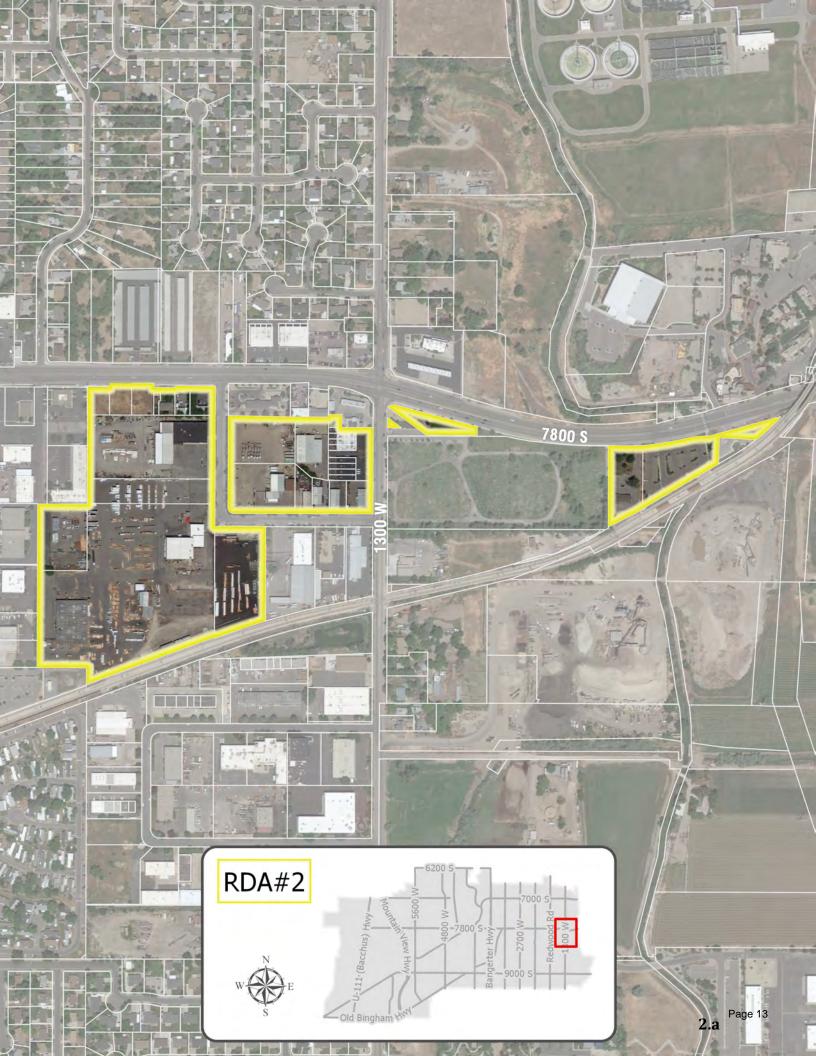
BUDGET & FINANCIAL HISTORY												
				Prior Year Actual FY 2024		Adopted Budget FY 2025		Estimated Actual FY 2025	Annual Budget FY 2026		FY26 to FY25 Budget	
	REVENUE											
1	802-311000	Property Taxes	\$	182,944	\$	183,000	\$	209,395	\$	209,500		
2	802-361000	Interest Earnings		106,486		-		55,000		-		
3				289,430		183,000		264,395		209,500	14%	
	EXPENDITUR	RES										
4	8021-435100	RDA Administration		(18,294)		(18,300)		(20,940)		(20,950)		
5	8021-473823	Land and Building Purchases		(427,502)		-		-		(1,000,000)		
6				(445,796)		(18,300)		(20,940)		(1,020,950)	5479%	
7	Net change		\$	(156,366)	\$	164,700	\$	243,456	\$	(811,450)		
8	Beginning res	serve balance	\$	2,072,863	\$	1,916,497	\$	1,916,497	\$	2,159,952		
9	Net change			(156,366)		164,700		243,456		(811,450)		
10	Ending reserv	ve balance	\$	1,916,497	\$	2,081,197	\$	2,159,952	\$	1,348,502		

ADDITIONAL DETAILS

Expenditures

11	8021-435100	RDA Administration	\$ 20,950	10% of tax increment
12	8021-473823	Land and Building Purchases	1,000,000	Property acquisition

13 \$ 1,020,950





RDA #4 – SPRATLING 1300-1700 W 9000 SOUTH



RDA #4: Spratling (1300-1700 W 9000 South)

AREA DESCRIPTION

This area is located at 1300 to 1700 West, 8800 to 9000 South and was created for the development of a retail center, installation of public infrastructure including construction of 1510 West and a traffic signal, and removal of blight.

Adoption date: 10/29/1992
Activation tax year: 2001
Term: 25 years
Expiration tax year: 2025
Administrative fee allowance: 10%

Low-income housing requirement: Exempt, pre-2000 adoption

Rollback Provision: % of property tax dedicated as tax increment

 Tax years

 100% for first 5 years
 2001-2005

 80% for next 5 years
 2006-2010

 75% for next 5 years
 2011-2015

 70% for next 5 years
 2016-2020

 60% for next 5 years
 2021-2025

BUDGET & FINANCIAL HISTORY											
			Prior Year Actual FY 2024			Adopted Budget FY 2025		Estimated Actual FY 2025		Annual Budget FY 2026	FY26 to FY25 Budget
	REVENUE										
1	804-311000	Property Taxes	\$	377,327	\$	378,000	\$	386,512	\$	386,500	
2	804-361000	Interest Earnings		304,929		-		200,000		-	
3				682,256		378,000		586,512		386,500	2%
	EXPENDITUR	RES									
4	8041-435100	RDA Administration		(37,733)		(37,800)		(38,651)		(38,650)	
5	8041-435300	RDA Infrastructure		-		(550,000)		(60,534)		(489,466)	
6	8041-473823	Land and Building Purchases		-		-		-		(3,000,000)	
7				(37,733)		(587,800)		(99,185)		(3,528,116)	500%
8	Net change		\$	644,523	\$	(209,800)	\$	487,327	\$	(3,141,616)	
9	Beginning re	serve balance	\$	5,542,255	\$	6,186,778	\$	6,186,778	\$	6,674,105	
10	Net change			644,523		(209,800)		487,327		(3,141,616)	
11	Ending reserv	ve balance	\$	6,186,778	\$	5,976,978	\$	6,674,105	\$	3,532,489	

ADDITIONAL DETAILS

Expenditures

12	8041-435100	RDA Administration	\$ 38,650	10% of tax increment
13	8041-435300	RDA Infrastructure	489,466	Streetscape Improvements
14	8041-473823	Land and Building Purchases		

\$ 3,528,116



RDA #5 – DOWNTOWN 1700-1900 W 7600-7900 SOUTH



RDA #5: Downtown (1700-1900 W 7600-7900 South)

AREA DESCRIPTION

This area is located at 1700 to 1900 West, 7600 to 7900 South and was created to facilitate blight removal, installation of public infrastructure and roads including bond financing of the 7800 South construction project, renovation of two retail centers, and revitalization of the downtown area.

Adoption date: 5/11/1993
Activation tax year: 2002
Term: 25 years
Expiration tax year: 2026
Administrative fee allowance: 10%

Low-income housing requirement: Exempt, pre-2000 adoption

Rollback Provision: % of property tax dedicated as tax increment

 Tax years

 100% for first 5 years
 2002-2006

 80% for next 5 years
 2007-2011

 75% for next 5 years
 2012-2016

 70% for next 5 years
 2017-2021

 60% for next 5 years
 2022-2026

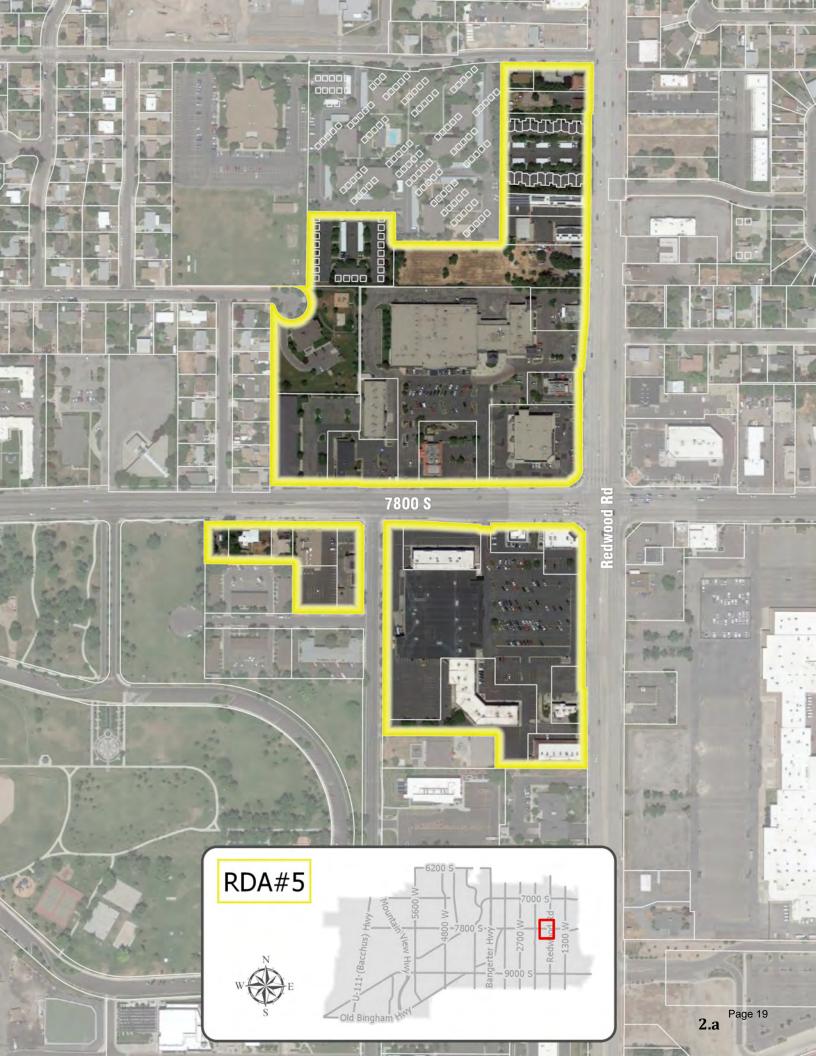
BU	BUDGET & FINANCIAL HISTORY											
				Prior Year Actual FY 2024		Prior Year Actual FY 2025		Estimated Actual FY 2025		Annual Budget FY 2026	FY26 to FY25 Budget	
	REVENUE											
1	805-311000	Property Taxes	\$	294,625	\$	294,000	\$	294,357	\$	294,500		
2	805-361000	Interest Earnings		175,191		-		100,000		-		
3				469,816		294,000		394,357		294,500	0%	
	EXPENDITUR	ES										
4	8051-435100	RDA Administration		(29,463)		(29,400)		(29,436)		(29,450)		
5	8051-431000	Professional & Technical		-		-		(740)		-		
6	8051-473823	Land and Building Purchases		-		-		(23,012)		(1,500,000)		
7				(29,463)		(29,400)		(53,188)		(1,529,450)	5102%	
8	Net change		\$	440,353	\$	264,600	\$	341,169	\$	(1,234,950)		
9	Beginning res	serve balance	\$	3,151,227	\$	3,591,580	\$	3,591,580	\$	3,932,749		
10	Net change			440,353		264,600		341,169		(1,234,950)		
11	Ending reserv	ve balance	\$	3,591,580	\$	3,856,180	\$	3,932,749	\$	2,697,799		

ADDITIONAL DETAILS

Expenditures

12	8051-435100	RDA Administration	\$ 29,45	10% of tax increment
13	8051-473823	Land and Building Purchases	1,500,00	Property Acquisition

\$ 1,529,450





RDA #6 – BRIARWOOD 1500-1825 W 7700-8200 SOUTH



RDA #6: Briarwood

AREA DESCRIPTION

This area is located at 1500 - 1825 West, 7700 - 8200 South and was created for the removal of blight, revitalization of an existing retail center, and to establish a light rail station.

Adoption date: 9/30/2003
Activation tax year: 2006
Term: 15 years

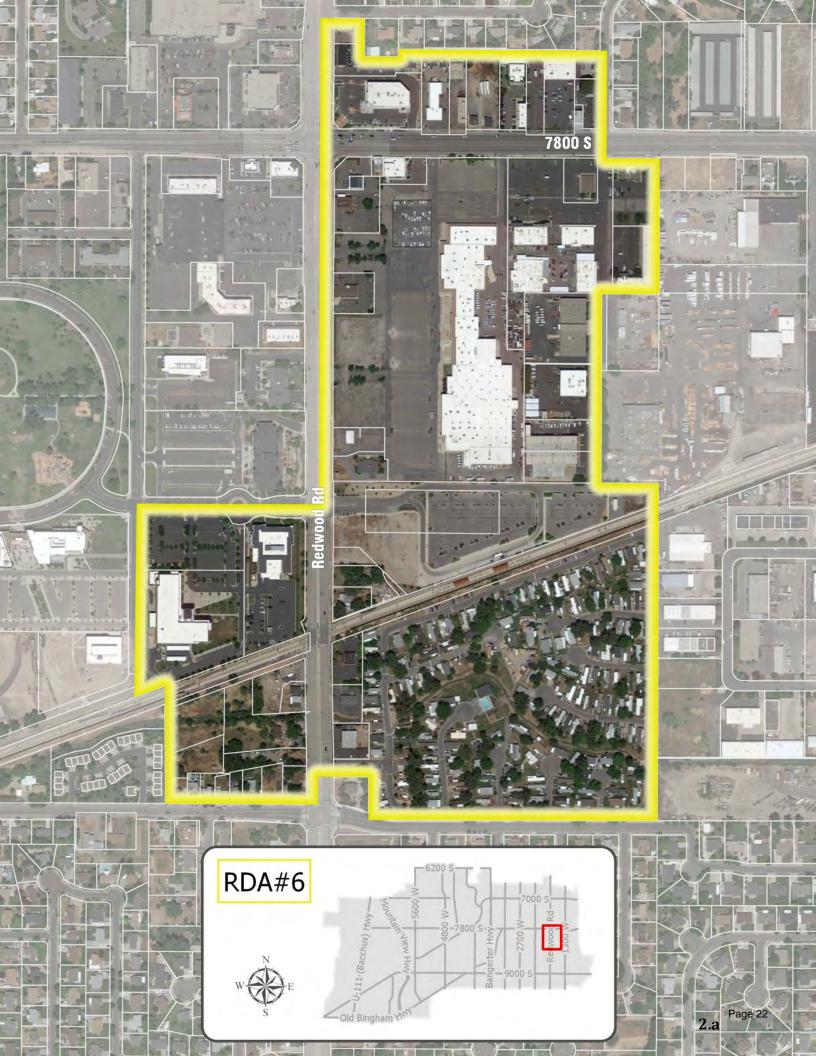
Expiration tax year: 2020 Expired

Administrative fee allowance: 5% Low-income housing requirement: 20%

Rollback Provision: % of property tax dedicated as tax increment

100% for 15 years

BUDGET & FINANCIAL HISTORY										
		Prior Year Actual FY 2024		Prior Year Actual FY 2025		Estimated Actual FY 2025		Annual Budget FY 2026		FY26 to FY25 Budget
1 2 3	Beginning reserve balance Net change Ending reserve balance	\$	124,285 - 124,285	\$	124,285 - 124,285	\$	124,285 - 124,285	\$	124,285 - 124,285	
4	Restricted reserve - Low-income housing	\$	124,285	\$	124,285	\$	124,285	\$	124,285	





EDA #2 – BINGHAM BUSINESS PARK 10026 S PROSPERITY ROAD



EDA #2: Bingham Business Park

AREA DESCRIPTION

This area is located at 10026 S Prosperity Road and was created to attract a Kraftmaid Cabinetry facility, by assisting with installation of public infrastructure.

Adoption date: 7/19/2005
Activation tax year: 2007
Term: 17 years
Expiration tax year: 2023
Administrative fee allowance: 0%
Low-income housing requirement: N/A

BL	BUDGET & FINANCIAL HISTORY												
				Prior Year Actual FY 2024		Adopted Budget FY 2025		Estimated Actual FY 2025		Annual Budget FY 2026	FY26 to FY25 Budget		
	REVENUE												
1	832-311000	Property Taxes	\$	1,128,459	\$	1,129,000	\$	-	\$	-			
2	832-361000	Interest Earnings		293,965		-		175,000		-			
3				1,422,424		1,129,000		175,000		-	-100%		
	EXPENDITUR	RES											
4	8321-431000	Professional & Tech		-		-		-		(50,000)			
5				-		-		-		(50,000)	100%		
6	Net change			1,422,424	\$	1,129,000	\$	175,000	\$	(50,000)			
7	Beginning re	serve balance	\$	4,958,091	\$	6,380,515	\$	6,380,515	\$	6,555,515			
8	Net change			1,422,424		1,129,000		175,000		(50,000)			
9	Ending reserv	ve balance	\$	6,380,515	\$	7,509,515	\$	6,555,515	\$	6,505,515			

ADDITIONAL DETAILS

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10	8321-431000	Professional & Tech	50,000	Utility study
	•			
11			\$ 50.000	









EDA #3: Oracle Data Center

AREA DESCRIPTION

This area is located at 6200 West 10120 South, and was created to encourage and assist economic development of the area, to attract a new business to the area, and assist with the creation of new jobs and stimulate associated business activity.

Adoption date: 8/19/2008 Activation tax year: 2011 Term: 10 years

Expiration tax year: 2020 Expired

Administrative fee allowance: 2.5% Low-income housing requirement: N/A

Incentive Agreements

\$7.5m capped incentive to Oracle, final payment made in 2019

BL	BUDGET & FINANCIAL HISTORY											
		Prior Year Actual FY 2024			Adopted Budget FY 2025		Estimated Actual FY 2025	Annual Budget FY 2026		FY26 to FY25 Budget		
	REVENUE											
1	833-361000 Interest Earnings	\$	368,328	\$	-	\$	220,000	\$	-			
2			368,328		-		220,000		-	0%		
	EXPENDITURES											
3	8331-435300 RDA Infrastructure		-		(3,500,000)		(3,500,000)		(1,500,000)			
4			-		(3,500,000)		(3,500,000)		(1,500,000)	-57%		
5	Net change	\$	368,328	\$	(3,500,000)	\$	(3,280,000)	\$	(1,500,000)			
6	Beginning reserve balance	\$	6,893,768	\$	7,262,096	\$	7,262,096	\$	3,982,096			
7	Net change		368,328		(3,500,000)		(3,280,000)		(1,500,000)			
8	Ending reserve balance	\$	7,262,096	\$	3,762,096	\$	3,982,096	\$	2,482,096			

ADDITIONAL DETAILS

Expenditures	

9	8331-435300 RDA Infrastructure	1,500,000	Expansion incentive
10		\$ 1,500,000	•







EDA #4: Fairchild

AREA DESCRIPTION

This area is located at 3333 West 9000 South, and was created to retain the Fairchild Semiconductor plant by providing an incentive for modernizing and repurposing the building and equipment.

Adoption date: 4/14/2010
Activation tax year: 2019
Term: 10 years
Expiration tax year: 2028
Administrative fee allowance: 3.0%
Low-income housing requirement: 10.0%

Incentive Agreements

PayPal (maximum \$6.8m)

Tax increment derived solely from personal property owned by PayPal, no real property tax is collected.

40% to the original taxing entities Of 60%:

60% to redevelopment 87% of 60% to PayPal incentive

10% of 60% to low-income housing 3% of 60% to the City for administration

Aligned Energy

Rebate of 100% of municipal energy tax for 3 years (FY2019 - FY2021), 50% for remaining 7 years (FY2022 - FY2028)

Required financial investment in the project area, minimum job requirement

This agreement will be paid for with the fund balance created from the FY18 land purchase and subsequent sale.

BL	BUDGET & FINANCIAL HISTORY													
				Prior Year Adopted Estimated Actual Budget Actual FY 2024 FY 2025 FY 2025		Actual	Annual Budget FY 2026		FY26 to FY25 Budget					
	REVENUE													
1	834-311000	Property Taxes	\$	536,825	\$	895,000	\$	463,583	\$	463,500				
2	834-361000	Interest Earnings		49,156		-		25,000		-				
3				585,981		895,000		488,583		463,500	-48%			
	EXPENDITUR	ES												
4	8341-431000	Professional & Tech Svcs		(13,218)		(60,000)		(39,028)		-				
5	8341-435100	RDA Administration		(26,841)		(26,850)		(13,907)		(13,905)				
6	8341-473822	Incentive Agreement		(770,742)		(1,113,650)		(738,317)		(753,245)				
7				(810,801)		(1,200,500)		(791,252)		(767,150)	-36%			
	TRANSFERS	IN (OUT)												
8	834-382500	Transfer from General Fund		303,704		335,000		335,000		350,000				
9				303,704		335,000		335,000		350,000	4%			
10	Net change		\$	78,885	\$	29,500	\$	32,331	\$	46,350				
11	Beginning res	serve balance	\$	688,467	\$	767,352	\$	767,352	\$	799,683				
12	Net change		Ψ	78,885	Ψ	29,500	Ψ	32,331	Ψ	46,350				
13	Ending reserv	ve halance	\$	767,352	\$	796,852	\$	799,683	\$	846,033				
13	Litaling reserv	o Salarioo	Ψ	101,002	Ψ	100,002	Ψ	700,000	Ψ	3-10,000				
14	Restricted rese	erve - Low-income housing	\$	297,869	\$	387,369	\$	344,227	\$	390,577				
15	Unrestricted re	eserve - 2018 property sale	\$	469,484	\$	409,484	\$	455,456	\$	455,456				



EDA #4: Fairchild

ADDITIONAL DETAILS

	Transfers in			
16	834-382500	Transfer from General Fund	\$ 350,000	Municipal energy tax paid to the General Fund by
				Aligned Energy (incentive agreement)
17			\$ 350,000	
	Expenditures			
18	8341-435100	RDA Administration	13,905	Paid to the General Fund for administration
				(3% of 60% personal property tax paid by PayPal)
19	8341-473822	Incentive Agreement	403,245	Rebate of 87% of 60% tax increment from PayPal
20			350,000	Aligned Energy Agreement - Financial investment
				and job requirement
				(50% of municipal energy tax paid by Aligned Energy)
	,			
21			\$ 767,150	





EDA #5 – PIONEER TECHNOLOGY DISTRICT



EDA #5: Pioneer Technology District

AREA DESCRIPTION

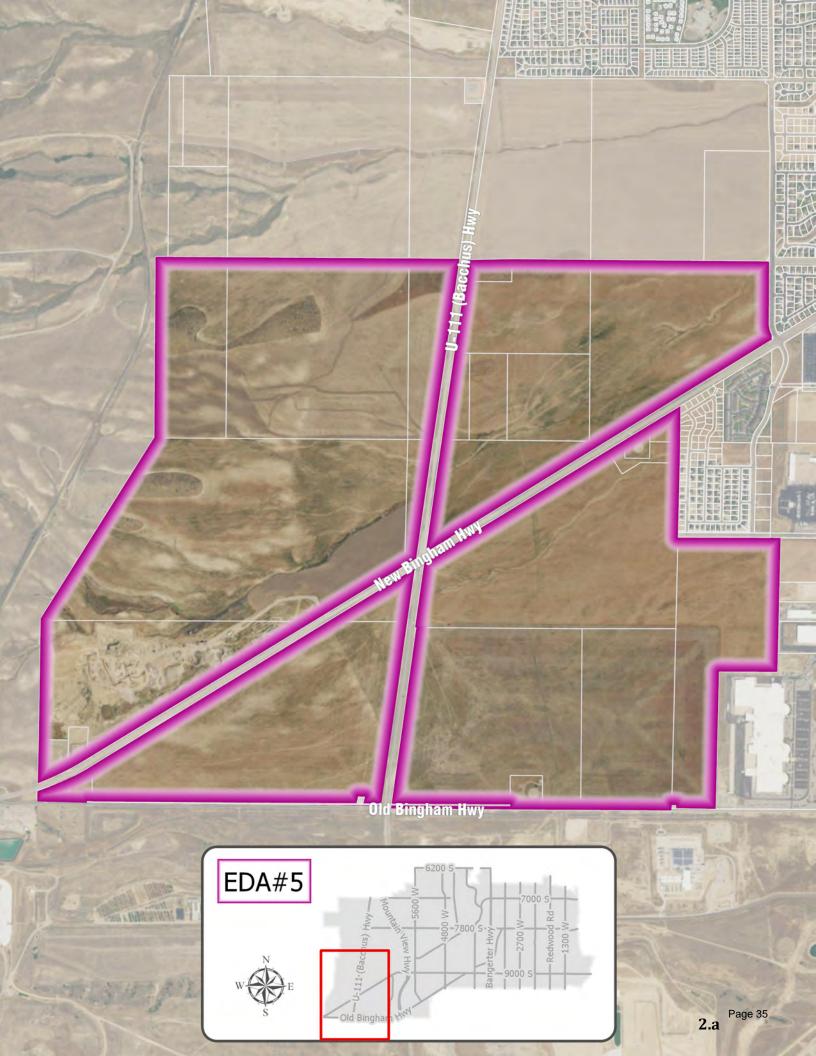
This area is located in the southwestern quadrant of the City, having a midpoint generally at the intersection of New Bingham Highway and U-111, and was created to develop a next generation industrial park, hosting a data center.

Adoption date: 7/27/2016
Activation tax year: TBD
Term: TBD
Expiration tax year: TBD
Administrative fee allowance: TBD
Low-income housing requirement: TBD

Incentive Agreements

Amazon Fulfillment Center one-time payment of \$1,575,000 in FY2020.

В	JDGET & FINANCIAL HISTORY					
		Prior Year Actual FY 2024	Adopted Budget FY 2025	stimated Actual Y 2025	Annual Budget FY 2026	FY26 to FY25 Budget
	EXPENDITURES					
1	835-361000 Interest	\$ (52,611)	\$ -	\$ -	\$ -	
2	8351-431000 Professional & Tech Svcs	-	-	-	-	
3		(52,611)	-	-	-	
	TRANSFERS IN (OUT)					
	835-382500 Transfer from General Fund	1,766,602	-	-	-	
4	8351-498610 Transfer from RDA Fund (280)	5,898	-	-	-	
5		1,772,501	-	-	-	
6	Net change	\$ 1,719,890	\$ -	\$ -	\$ -	
7	Beginning reserve balance	\$ (1,719,890)	\$ -	\$ -	\$ -	
8	Net change	1,719,890	-	-	-	
9	Ending reserve balance	\$ -	\$ -	\$ -	\$ -	







CDA #1: Jordan Valley Station

AREA DESCRIPTION

This area is located at 3295 West 9000 South, and was created to develop a mixed-use transit oriented development adjacent to a TRAX station, by providing an incentive for the construction of on and off-site infrastructure, including parking structures.

Adoption date: 7/11/2012
Activation tax year: 2019
Term: 20 years
Expiration tax year: 2038
Administrative fee allowance: 1.5%
Low-income housing requirement: N/A

Incentive Agreements

Jordan Valley Station - Capped at \$21.5m over 20 years for \$166.5m TOD project First payment year 2019

BL	JDGET & FINA	NCIAL HISTORY						
			Prior Year Actual FY 2024	Adopted Budget FY 2025	ŀ	Estimated Actual FY 2025	Annual Budget FY 2026	FY26 to FY25 Budget
	REVENUE							
1	851-311000	Property Taxes	\$ 769,448	\$ 770,000	\$	966,446	\$ 966,446	
2			769,448	770,000		966,446	966,446	26%
	EXPENDITUR	ES						
3	8511-431310	Participation Agreement	(757,906)	(758,450)		(951,949)	(951,949)	
4	8511-435100	RDA Administration	(11,542)	(11,550)		(14,497)	(14,497)	
5			(769,448)	(770,000)		(966,446)	(966,446)	26%
	TRANSFERS	IN (OUT)						
6	851-382500	Transfer from General Fund	-	-		-	-	
	8511-498610	Transfer from RDA Fund (280)	425	-		-	-	
7			425	-		-	-	
8	Net change		\$ 424	\$ -	\$	-	\$ -	
9		serve balance	\$ (424)	\$ -	\$	-	\$ -	
10	Net change		424	-		-	-	
11	Ending reserv	ve balance	\$ -	\$ -	\$	-	\$ -	

ADDITIONAL DETAILS

Expenditures

14

12	8511-431310	Participation Agreement	951,949	Bangerter Station Agreement
13	8511-435100	RDA Administration	14,497	1.5% of tax increment

\$ 966,446





CDA #2 - COPPER HILLS MARKETPLACE



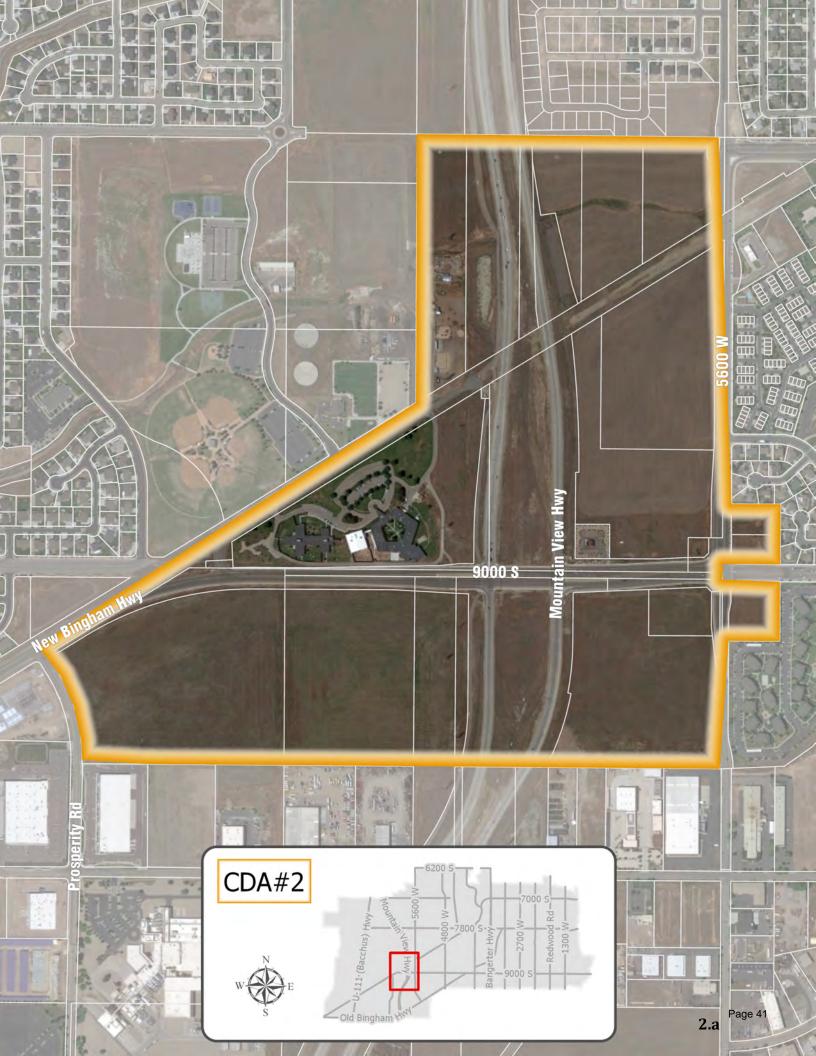
CDA #2: Copper Hills Marketplace

AREA DESCRIPTION

This area is located at 9000 S and Mountain View Corridor, and was created to facilitate the development of an Automall by providing an incentive to a car dealership. The RDA purchased 19.8 acres in FY 2015, and another 30.1 acres in FY 2020 of property for retail and commercial development along the Mountain View Corridor.

Adoption date: 1/13/2016
Activation tax year: TBD
Expiration tax year: TBD

BL	BUDGET & FINANCIAL HISTORY										
			Prior Year Actual FY 2024		Adopted Budget FY 2025		Estimated Actual FY 2025		Annual Budget FY 2026	FY26 to FY25 Budget	
	REVENUE										
1	852-364300 Sale of Land	\$	2,210,909	\$	-	\$	1,646,573	\$	-		
2			2,210,909		-		1,646,573		-	0%	
	EXPENDITURES										
3	852-361000 Interest		(374,183)		-		(150,000)		-		
4	8521-431000 Professional & Tech		-		-		(6,797)		-		
5			(374,183)		-		(156,797)		-	0%	
6	Net change	\$	1,836,726	\$	-	\$	1,489,776	\$	-		
7	Beginning reserve balance	\$	(12,038,703)	\$	(10,201,977)	\$	(10,201,977)	\$	(8,712,201)		
8	Net change		1,836,726		-		1,489,776		-		
9	Ending reserve balance	\$	(10,201,977)	\$	(10,201,977)	\$	(8,712,201)	\$	(8,712,201)		





CRA #1 - 9000 S REDWOOD ROAD



CRA #1: 9000 S Redwood Road

AREA DESCRIPTION

This area is located south of 9000 South between Redwood Road and 1300 West, and was created to provide an incentive to Smith & Edward to remodel the vacant building formerly occupied by RC Willey. This incentive was provided up front and is intended to be repaid using new sales tax increment.

Adoption date: 8/29/2017
Activation tax year: 2018
Term: 20 years
Expiration tax year: 2037

Administrative fee allowance: Low-income housing requirement:

Incentive Agreements

No tax increment, incentive to be paid with transfer from the General Fund as a reimbursement of sales tax generated Smith & Edwards

One-time payment of \$150k for site improvements (FY18)

Sportsman's Warehouse

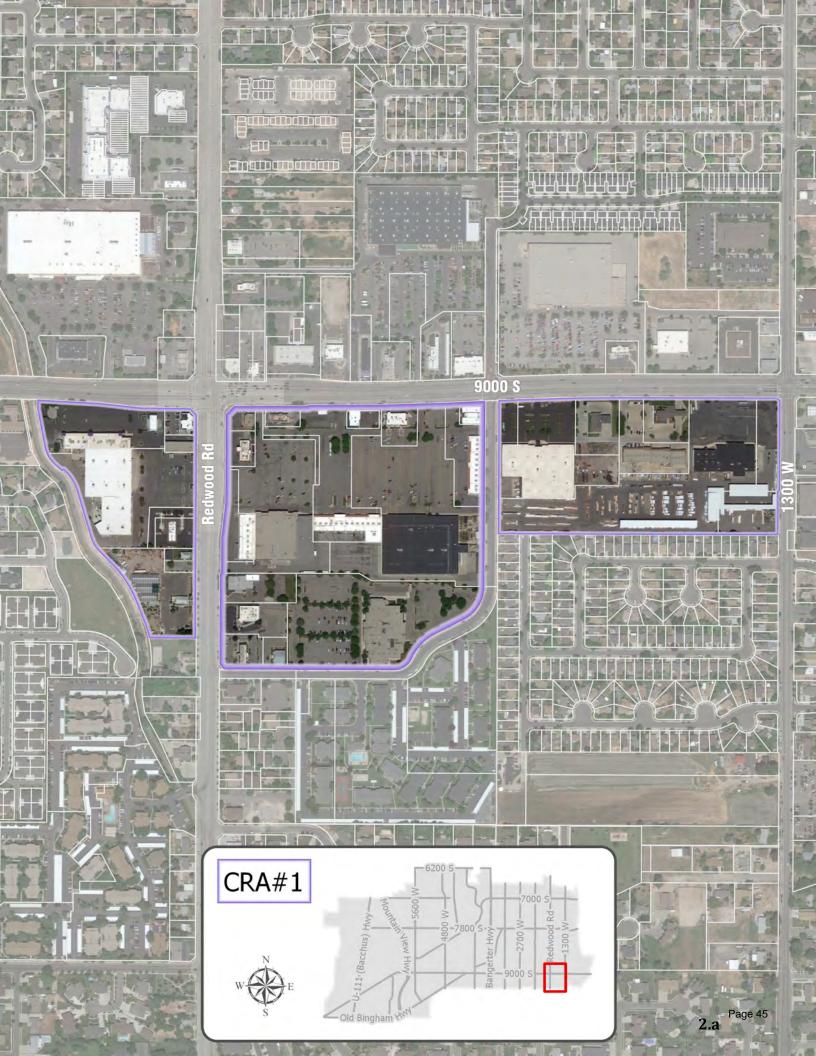
\$50k per year for 10 years - first payment FY2020

BL	BUDGET & FINANCIAL HISTORY										
				ior Year Actual Y 2024		Adopted Budget FY 2025		stimated Actual FY 2025		Annual Budget FY 2026	FY26 to FY25 Budget
	REVENUE										
1	861-361000	Interest Earnings	\$	205	\$	-	\$	-	\$	-	
2				205		-		-		-	
	EXPENDITUR	ES									
3	8611-473822	Incentive Agreement		(50,000)		(50,000)		(50,000)		(50,000)	
4				(50,000)		(50,000)		(50,000)		(50,000)	0%
	TRANSFERS	IN (OUT)									
5	861-382500	Transfer from General Fund		50,000		50,000		50,000		50,000	
6	8611-498610	Transfer from RDA Fund (280)		225		-		-		-	
7				50,225		50,000		50,000		50,000	0%
8	Net change		\$	430	\$	-	\$	-	\$	-	
9	Beginning res	serve balance	\$	(218)	\$	212	\$	212	\$	212	
10	Net change			430		-		-		-	
11	Ending reserv	ve balance	\$	212	\$	212	\$	212	\$	212	



ADDITIONAL DETAILS

	Transfers in			
12	861-382500	Transfer from General Fund	\$ 50,000	Transfer sales tax from General Fund
				-
13			\$ 50,000	_
	Expenditures			
14	8611-473822	Incentive Agreement	(50,000)	Sportsman's Warehouse sales tax rebate
15			\$ (50,000)	



Office of the City Council



8000 South Redwood Road West Jordan, Utah 84088 (801) 569-5017

REDEVELOPMENT AGENCY OF THE CITY OF WEST JORDAN NOTICE OF PUBLIC HEARING

A public hearing will be held before the Redevelopment Agency of the City of West Jordan on Tuesday, May 27, 2025 at 7:20 pm (or as soon thereafter as possible) at West Jordan City Hall, 8000 S. Redwood Rd, 3rd Floor, West Jordan, UT 84088.

The purpose of the hearing is to receive public comments regarding the following:

- Resolution No. 251 adopting the annual budget for fiscal year 2026
- Resolution No. 252 amending the budget for fiscal year 2025

If you are interested in participating in the public hearing, please visit the City of West Jordan website at https://westjordan.primegov/public/portal approximately four (4) days prior to the meeting for packet materials and Zoom login information.

Alternatively, you may share your comments with the Council prior to the meeting by calling the 24-Hour Public Comment line at (801) 569-5052 or by emailing councilcomments@westjordan.utah.gov. For further information, please contact the Council Office at (801) 569-5017.

In accordance with the Americans with Disabilities Act, the City of West Jordan will make reasonable accommodations for participation in the meeting. Requests for assistance can be made by contacting the Council Office at (801) 569-5017 at least three working days' advance notice of the meeting.

Posted May 15, 2025 /s/ Cindy M. Quick, MMC Council Office Clerk



REQUEST FOR BOARD ACTION

Action: Need Board to take action Meeting Date Requested : 05/27/2025

Presenter: Danyce Steck, Administrative Services Director Deadline of item : 06/24/2025

Department Sponsor: Admin. Services

Agenda Type: PUBLIC HEARINGS

Time Requested: 15 Minutes (Board may elect to provide more or less time)

1. AGENDA SUBJECT

RDA Resolution No. 252 amending the budget for the fiscal year ending June 30, 2025.

2. EXECUTIVE SUMMARY

This public hearing is to receive public comment relating to a budget amendment for the current fiscal year.

Revenue amendments include:

- Recognition of interest earnings
- Adjustment of tax increment to receipts (EDA #2 was budgeted but closed in FY2024)
- Recognition of the sale of property approved by the Board
- Recognition of energy tax rebate transfer from the General Fund for agreement

Expenditure amendments include:

- Increase for legal fees (related to property sale)
- Adjustment of admin fees to allowed amount based on tax increment
- Adjustment of agreements to qualified and eligible amounts
- Reduced budget for capital projects that will be moved to next fiscal year
- Transfer of land from one RDA area to another (housekeeping)

3. TIME SENSITIVITY / URGENCY

This budget amendment needs to be adopted prior to the end of the fiscal year which is June 30, 2025 in order to comply with State Code.

Utah Code <u>10-6-123</u> states, "City officers may not make or incur expenditures or encumbrances in excess of total appropriations for any department in the budget as adopted or as subsequently amended."

4. FISCAL NOTE

See Exhibit A of RDA Resolution No. 252 for the financial impact of the proposed budget amendment.

5. EXECUTIVE DIRECTOR RECOMMENDATION

n/a

6. POSSIBLE BOARD ACTION

The Board may choose to take one of the following actions:

- 1. Approve the Resolution as written and proposed OR with stated amendments;
- 2. Not Approve the Resolution;
- 3. Continue the item to a future specified date;
- 4. Move the item to an unspecified date;

- 5. Refer the item back to a Subcommittee or an Ad Hoc Committee;
- 6. Refer the item back to Board Staff or Administrative Staff.

7. PACKET ATTACHMENT(S)

RDA Resolution No. 252 with Exhibit A

Cindy M. Quick, MMC Council Office Clerk

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43			
44	Voting by the Redevelopment Agency Board	"YES"	"NO"
45	Board Chairperson Chad Lamb		
46	Board Vice Chairperson Kayleen Whitelock		
47	Board Member Kelvin Green		
48	Board Member Kent Shelton		
49	Board Member Bob Bedore		
50	Board Member Zach Jacob		
51	Board Member Pamela Bloom		
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EXHIBIT A Budget Amendment

	Adopted		Amended	
Revenue / Transfers in	Budget	Amendment	Budget	Notes
Tax increment	\$ 3,926,000	\$ (1,288,433)	\$ 2,637,567	EDA #2 last year of collection was FY24, remove budget
Land sale	-	1,646,573	1,646,573	Sale of land
Interest earnings	-	1,253,012	1,253,012	Actual interest earnings
Transfer from RDA #5	-	427,502	427,502	Move purchase of 8071 S Redwood to correct RDA area
Transfer from General Fund	385,000	33,682	418,682	Energy tax rebate per agreement exceeded budget
Total	\$ 4,311,000	\$ 2,072,336	\$ 6,383,336	

Expenditures / Transfers out

	· -			
Prof & Tech Svcs	\$ (60,000)	\$ (16,500)	\$ (76,500)	Legal fees
Administration	(151,600)	(26,957)	(178,557)	Administration fee to actual (based on tax increment)
Agreements	(1,922,100)	148,150	(1,773,950)	Agreements to qualified payment
Infrastructure	(5,913,000)	1,838,000	(4,075,000)	9000 South and 7000 South beautification projects delayed
Land	-	(452,502)	(452,502)	Transfer purchase of 8071 S Redwood to correct RDA area
Total	\$ (8,046,700)	\$ 1,490,191	\$ (6,556,509)	
Net change	\$ (3,735,700)	\$ 3,562,527	\$ (173,173)	
Beginning reserves	\$ 20,636,330		\$ 20,636,330	
Net change	(3,735,700)		(173,173)	

\$ 20,463,157

 Ending reserves

(continued on next page)

\$ 16,900,630

EXHIBIT A Budget Amendment

	Adopted		Amended	
Ending Reserves by Area	Budget	Amendment	Budget	Notes
RDA #1	\$ 2,995,292	\$ 1,649,246	\$ 4,644,538	6600-7000 S Redwood
				Expired
RDA #2	2,081,197	541,257	2,622,454	1300-1600 W 7800 S
				Expires in 2025
RDA #4	5,976,978	772,661	6,749,639	1300-1700 W 9000 S
				Expires in 2025
RDA #5	3,856,180	(313,081)	3,543,099	1700-1900 W 7600-7900 S
				Expires in 2026
RDA #6	124,285	-	124,285	1500-1825 W 7700-8200 S
				Expired
EDA #2	7,509,515	(829,000)	6,680,515	Bingham Business
				Park Expired
EDA #3	3,762,096	335,000	4,097,096	Oracle Data Center
				Expired
EDA #4	796,852	(141)	796,711	Fairchild
				Expires in 2030
CDA #1	-	-	-	Jordan Valley Station
				Expires in 2038
CDA #2	(10,201,977)	1,406,573	(8,795,404)	Copper Hills Marketplace
				Not activated
CRA #1	212	12	224	9000 S Redwood Road
				Expires in FY 2029
Total	\$ 16,900,630	\$ 3,562,527	\$ 20,463,157	

Office of the City Council



8000 South Redwood Road West Jordan, Utah 84088 (801) 569-5017

REDEVELOPMENT AGENCY OF THE CITY OF WEST JORDAN NOTICE OF PUBLIC HEARING

A public hearing will be held before the Redevelopment Agency of the City of West Jordan on Tuesday, May 27, 2025 at 7:20 pm (or as soon thereafter as possible) at West Jordan City Hall, 8000 S. Redwood Rd, 3rd Floor, West Jordan, UT 84088.

The purpose of the hearing is to receive public comments regarding the following:

- Resolution No. 251 adopting the annual budget for fiscal year 2026
- Resolution No. 252 amending the budget for fiscal year 2025

If you are interested in participating in the public hearing, please visit the City of West Jordan website at https://westjordan.primegov/public/portal approximately four (4) days prior to the meeting for packet materials and Zoom login information.

Alternatively, you may share your comments with the Council prior to the meeting by calling the 24-Hour Public Comment line at (801) 569-5052 or by emailing councilcomments@westjordan.utah.gov. For further information, please contact the Council Office at (801) 569-5017.

In accordance with the Americans with Disabilities Act, the City of West Jordan will make reasonable accommodations for participation in the meeting. Requests for assistance can be made by contacting the Council Office at (801) 569-5017 at least three working days' advance notice of the meeting.

Posted May 15, 2025 /s/ Cindy M. Quick, MMC Council Office Clerk



MINUTES OF THE CITY OF WEST JORDAN REDEVELOPMENT AGENCY MEETING

Tuesday, May 06, 2025 - 6:20 PM

Waiting Formal Approval

8000 S Redwood Road, 3rd Floor West Jordan, UT 84088

REDEVELOPMENT AGENCY MEETING

1. CALL TO ORDER

BOARD: Chairperson Chad Lamb, Vice Chairperson Kayleen Whitelock, Bob Bedore, Pamela Bloom,

Kelvin Green, Zach Jacob, Kent Shelton

STAFF: Council Office Director Alan Anderson, Mayor Dirk Burton, Budget & Management Analyst

Rebecca Condie, City Administrator Korban Lee, Administrative Services Director Danyce Steck, Council Office Clerk Cindy Quick, Policy Analyst & Public Liaison Warren Hallmark,

Assistant City Administrator Paul Jerome

Chairperson Lamb called the meeting to order at 6:26 pm

2. BUSINESS ITEMS

a. RDA Resolution No. 250 adopting the Tentative Budget for the Redevelopment Agency of West Jordan City for Fiscal Year 2026 and setting May 27, 2025, as the date for a public hearing regarding the adoption of the final budget Administrative Services Director Danyce Steck presented the tentative budget, noting a minor correction related to an agreement, though no financial figures were affected. She stated the budget would remain tentative until July 1, 2025. Steck reviewed overall revenues and expenditures, highlighting planned strategic land purchases in several areas. A reserve drawdown is anticipated, with an ending balance of \$10,486,267.

MOTION: Board Member Green moved to APPROVE RDA Resolution No. 250 adopting the Tentative Budget for the Redevelopment Agency of West Jordan City for Fiscal Year 2026 and setting May 27, 2025, as the date for a public hearing regarding the adoption of the final budget.

Board Member Bedore seconded the motion.

The vote was recorded as follows:

YES: Pamela Bloom, Kelvin Green, Zach Jacob, Kayleen Whitelock, Kent Shelton,

Chad Lamb, Bob Bedore

NO:

ABSENT:

The motion Passed 7-0.

3. CONSENT ITEMS

- a. Approve Meeting Minutes
 - April 22, 2025 Redevelopment Agency Meeting

MOTION: Board Member Green moved to APPROVE Consent Items as listed Vice Chairperson Whitelock seconded the motion.

The vote was recorded as follows:

YES: Pamela Bloom, Kelvin Green, Zach Jacob, Kayleen Whitelock, Kent Shelton,

Chad Lamb, Bob Bedore

NO: ABSENT:

The motion Passed 7-0.

4. ADJOURN

Chairperson Lamb adjourned the meeting at 6:31 pm

I certify that the foregoing minutes represent an accurate summary of what occurred at the meeting held on May 6, 2025. This document constitutes the official minutes for the City of West Jordan Redevelopment Agency meeting.

Cindy M. Quick, MMC Secretary

Approved this day of 2025