

Independence
2025-26
Fiscal Year

GENERAL FUND REVENUES

	Source of Revenue	Prior Year Actual Revenue 2023-24	2024-25 Current Year Estimate (Amended)	2025-26 Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current			
	Prior Years' Taxes - Delinquent			
	General Sales & Use Taxes	157,855.63	170,000.00	175,000.00
	Fee-in-Lieu of Property Taxes			
	Telecommunications Tax	1,992.15	2,000.00	2,000.00
	LICENSES AND PERMITS			
	Business Licenses & Permits			
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants	11,716.00		
	State Grants			
	State Shared Revenue			
	Class "C" Road Fund Allotment	51,926.88	45,000.00	50,000.00
	Liquor Fund Allotment			
	Grants from Local Units:			
	FEMA Reimbursement			
	Tax refund			
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries			
	Miscellaneous Services:			
	MISCELLANEOUS REVENUE			
	Interest Earnings		6,000.00	36,000.00
	Rents and concessions			
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from: Reserve		103,500.00	100,000.00
	Transfer from:			
	Contribution from private sources:	153,500.00	50,000.00	255,000.00
	Excess Beg. Fund Bal. to be Appropriated	3,000.00		
	Capital Reserve			
	TOTAL REVENUES	379,990.66	376,500.00	618,000.00

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2023-24	2024-25 Current Year Estimate (Amended)	2025-26 Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	60,054.58	111,900.00	125,000.00
	Professional Services (Accounting, Legal, Engineering, etc.)	45,634.33	16,357.00	35,000.00
	Elections			
	Other: Out of Pocket Trust Fund	113,125.00	89,159.00	190,000.00
	PUBLIC SAFETY			
	Police Department			
	Fire Department			
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	54,774.00	42,084.00	150,000.00
	Other: Snow Removal	2,449.88	7,500.00	13,000.00
	SANITATION (Garbage Collection)			
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation			
	Parks			
	Cemetery			
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch.of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to: Reserve	452.87	6,000.00	
	Transfer to: Capital Reserve Fund			
	Infrastructure Bond (Cash)	103,500.00	103,500.00	105,000.00
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	379,990.66	376,500.00	618,000.00