

**BRIGHTON, UTAH**  
**RESOLUTION NO. 2025-R-5-1**

**A RESOLUTION ADOPTING THE TENTATIVE BUDGET FOR THE TOWN OF BRIGHTON, UTAH, FOR THE FISCAL YEAR 2026 BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026 AND TO SET A TIME AND PLACE FOR A PUBLIC HEARING ON JUNE 10, 2025 AT 6:30 PM AT FIRE STATION 108, 6788 S BIG COTTONWOOD CANYON ROAD, AND ELECTRONICALLY VIA ZOOM.**

**WHEREAS**, State law requires the filing of a tentative budget for each municipality located within the State of Utah; and

**WHEREAS**, the Brighton Council ("Council") met in a regular session on May 13, 2025, to consider, among other things, adopting a fiscal year 2026 tentative budget; and,

**WHEREAS**, the tentative budget complies with the requirements set out in U.A.C. § 105-107;  
and

**WHEREAS**, the budget shall be reviewed, considered, and tentatively adopted by the governing body and may be amended or revised in such manner as is considered advisable prior to final adoption.

**WHEREAS**, the Council shall set a time and date of June 10, 2025 at 6:30 PM to hold a public hearing concerning the fiscal year 2026 budget and FY 2025 amended budget and will publish public notice of the hearing as the requirements set out in U.A.C. § 105-108; and

**NOW, THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BRIGHTON, STATE OF UTAH**, as follows:


Section 1. That the Town of Brighton, hereby adopts the following tentative budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026 attached here to as Exhibit 1.

Section 2. The Town of Brighton shall hold a public hearing on June 10, 2025 at 6:30 PM concerning the fiscal year 2026 budget and fiscal year 2025 amended budget and will publish public notice of the hearing at least seven days before the hearing as the requirements set out in U.A.C. § 105-108.

Section 3. That this Resolution shall become effective immediately upon the passage thereof.

**PASSED AND APPROVED** this 13th day of May 2025.

**TOWN OF BRIGHTON**

By:   
Dan Knopp, Mayor

ATTEST:

  
Kara John, Town Clerk

Exhibit 1: Tentative Budget FY ending June 30, 2026 & Adjusted Budget FY ending June 30, 2025



**Town of Brighton**  
**FY 2025 Amended Budget & FY 2026 Tentative Budget**  
For Period Ending June 30, 2025 & June 30, 2026

Account Description	2024 Actual July 1 - June 30	2025 Original Budget July 1 - June 30	2025 Estimated Rev/Exp July 1 - June 30	2025 Budget Variance July 1 - June 30	2025 Adjusted Budget July 1 - June 30	2026 Tentative Budget July 1 - June 30
<b>General Fund</b>						
<b>REVENUES</b>						
Business Licenses	\$ 41,010	\$ 45,000	\$ 45,000	\$ -	\$ 45,000	\$ 45,000
Building Permit	77,078	55,000	55,000	-	55,000	55,000
Sales Tax 1% Local Option	682,050	700,300	686,575	-	700,300	714,000
SB 136 Sales Tax	68,560	70,030	68,779	-	70,030	71,500
Engineering Services	1,870	-	-	-	-	-
Planning Services	28,915	30,000	28,000	-	30,000	30,000
Justice Court Fines/Forfeitures	1,059	3,000	800	-	3,000	3,000
B&C Road Fund Allotment	19,134	16,000	16,000	-	16,000	16,000
Alcohol Tax	4,720	5,000	5,000	-	5,000	5,000
America Rescue Act	-	-	-	-	-	-
Interest Earnings	7,844	5,000	5,000	-	5,000	5,000
Interlocal Revenue (Contributions from GF MSD)	477,150	488,650	470,000	59,000	547,650	834,050
Parking Violations	87,625	50,000	50,000	-	50,000	30,000
Other Revenue	1,825	-	-	-	-	-
Non-Allocatable Resort Communities Sales	1,370,435	1,410,000	1,381,367	-	1,410,000	1,440,000
Non-Allocatable TRT	142,940	150,000	151,444	-	150,000	153,000
Beginning Balance (MSD)	433,000	600,000	625,000	-	600,000	600,000
Beginning Balance RCST & TRT	1,795,999	1,744,374	1,309,374	-	1,744,374	1,704,374
<b>Total Revenues</b>	<b>\$ 3,012,215</b>	<b>\$ 2,822,948</b>	<b>\$ 2,962,965</b>	<b>\$ 59,000</b>	<b>\$ 3,086,980</b>	<b>\$ 3,401,550</b>
<b>EXPENDITURES</b>						
Wages	\$ 128,912	\$ 142,000	\$ 142,000	\$ -	\$ 142,000	\$ 169,200
Employee Benefits	19,217	28,000	25,423	-	28,000	28,000
Social Security Tax	7,993	8,000	6,258	-	8,000	8,000
Medicare	1,869	2,000	1,464	-	2,000	2,000
Awards, Promotional & Meals	103	500	200	-	500	500
Subscriptions/Memberships	9,131	43,000	42,000	-	43,000	43,000
Printing/Publications/Advertising	2,964	3,000	500	-	3,000	3,000
Travel/Mileage	1,053	1,200	1,100	-	1,200	1,200
Office Expense and Supplies	186	2,000	450	-	2,000	2,000
Cell phone and Telephone	691	1,300	1,300	-	1,300	1,300
Attorney-Land Use	-	15,000	-	-	15,000	-
Attorney-Civil	52,450	52,000	67,000	-	52,000	67,000
Training and Seminars	395	2,000	500	-	2,000	2,000
Budget and Auditing	-	3,000	2,000	-	3,000	5,000
Web Page Development/Maintenance	3,126	5,800	3,800	-	5,800	5,800
Payroll Processing etc.	479	2,000	1,000	-	2,000	2,000
Contributions/Special Events	39,000	32,000	32,000	-	32,000	100,000
Insurance	8,353	5,500	5,000	-	5,500	5,500
Workers Comp Insurance	762	3,500	1,500	-	3,500	3,500
Postage	-	-	195	-	-	200
Professional and Technical	38,390	50,000	45,000	-	50,000	50,000
Contracted Services	24,674	20,000	95,000	-	20,000	110,000
SLCo Recorder Services	-	3,850	3,000	-	3,850	3,850
Equipment/Computer Purchases	-	2,000	8,000	-	2,000	3,000
Rent	11,736	11,500	12,000	-	11,500	11,500
UFA Emergency Management	11,449	12,000	9,838	-	12,000	30,000
UFA Fuel Reduction - Urban Interface Fire Prevention	-	30,000	19,876	-	30,000	30,000
Computer Equip/s/oftware	114	3,000	3,000	-	3,000	3,000
Software/Streaming	2,410	2,500	2,500	-	2,500	2,500
Internet Connections	1,898	2,000	2,000	-	2,000	2,000
Alcohol Tax Transfer to UPD	-	5,000	4,720	-	5,000	5,000
America Rescue Act	-	-	-	-	-	-
Lease to Locals Grant Program	-	54,000	12,000	-	54,000	54,000
Water Meter Incentive Program	-	-	-	-	-	80,000
Utilities	-	-	561	-	-	-
USFS Ranger (CCF) - (Brighton Funds)	-	60,000	60,000	-	60,000	60,000
Interlocal to MSD (Transfer to GF MSD)	930,735	910,156	907,294	64,174	974,330	969,500
Trans to Capital Fund (Brighton CIP)	2,000,000	2,100,000	1,100,000	(500,000)	1,600,000	1,750,000
Contribution to Fund Balance MSD (Ending)	404,910	450,000	450,000	150,000	600,000	820,000
Contribution to Fund Balance Brighton (Ending)	1,513,375	(363,059)	432,811	323,059	(40,000)	(157,000)
<b>Total Fund Balance (Ending - No MSD)</b>	<b>1,309,374</b>	<b>2,634,800</b>	<b>2,367,185</b>	<b>500,000</b>	<b>1,704,374</b>	<b>1,547,374</b>
<b>Total Fund Balance (Ending)</b>	<b>\$ 1,714,284</b>	<b>\$ 3,386,948</b>	<b>\$ 2,817,185</b>	<b>\$ 37,232</b>	<b>\$ 2,304,374</b>	<b>\$ 2,367,374</b>
<b>Total Expenditures</b>	<b>\$ 1,298,090</b>	<b>\$ 1,500,006</b>	<b>\$ 1,518,478</b>	<b>\$ 64,174</b>	<b>\$ 1,581,980</b>	<b>\$ 1,863,550</b>
<b>Total Expenditures with End Balance + CIP</b>	<b>\$ 3,216,375</b>	<b>\$ 2,936,948</b>	<b>\$ 3,501,289</b>	<b>\$ 37,232</b>	<b>\$ 3,141,980</b>	<b>\$ 3,456,550</b>

**Town of Brighton**  
**FY 2025 Amended Budget & FY 2026 Tentative Budget**  
For Period Ending June 30, 2025 & June 30, 2026

<u>Account Description</u>	<u>2024 Actual July 1 - June 30</u>	<u>2025 Original Budget July 1 - June 30</u>	<u>2025 Estimated Rev/Exp July 1 - June 30</u>	<u>2025 Budget Variance July 1 - June 30</u>	<u>2025 Adjusted Budget July 1 - June 30</u>	<u>2026 Tentative Budget July 1 - June 30</u>
<b><u>Brighton Capital Improvement Fund - CIP</u></b>						
<b><u>REVENUES</u></b>						
Transfer from General Fund		1,750,000			1,600,000	1,750,000
Carry Forward Unallocated						
Other Rev.						
Grant Rev.						
CIP Balance					3,530,000	
Interest Earnings						
<b>Total Revenues</b>	\$ -	\$ 1,750,000	\$ -	\$ -	\$ 5,130,000	\$ 1,750,000
<b><u>EXPENDITURES</u></b>						
Trails Master Plan				-	10,000	
Trail Improvements		500,000			500,000	
Property Acquisition					100,000	
Facility Improvements		250,000			450,000	
Infrastructure Improvement Projects		1,000,000			3,550,000	
Wayfinding and Signage					20,000	
Asset Management						
<b>Total Expenditures</b>	\$ -	\$ 1,750,000	\$ -	\$ -	\$ 4,630,000	\$ -
<b>Unallocated or Capital Carry Forward</b>	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 1,750,000