



## **NOTICE OF MEETING OF THE PLEASANT GROVE CITY COUNCIL**

Notice is hereby given that the Pleasant Grove City Council will hold a **Work Session meeting at 4:30 p.m.** prior to the regular **meeting on Tuesday, May 6, 2025**, in the Community Room 108 S 100 E, **at 6:00 p.m.** This is a public meeting and anyone interested is invited to attend. Work Sessions are not designed to hear public comment or take official action.

### **AGENDA**

#### **4:30 P.M. WORK SESSION**

- a. Introduction of New Employees
- b. Budget Discussion for FY 2026
- c. Staff Business

#### **6:00 P.M. REGULAR CITY COUNCIL**

##### **1. CALL TO ORDER**

##### **2. PLEDGE OF ALLEGIANCE**

##### **3. OPENING REMARKS**

##### **4. APPROVAL OF MEETING AGENDA**

##### **5. OPEN SESSION**

- 6. CONSENT ITEMS:** (Consent items are only those which have been discussed beforehand, are non-controversial and do not require further discussion)
- a. City Council Minutes:  
City Council Minutes for February 7, 2025 Planning & Budget meeting.
  - b. To consider for approval Payment No. 8 to Acme Construction, Inc. for the Pleasant Grove Storm Drain Outfall Project.
  - c. To consider for approval Payment No. 5 to FX Construction for the American Fork River Diversion Reconstruction Project.
  - d. To consider for approval Payment No. 6 to S&L Inc. for the Pleasant Grove Swimming Pool Deck Project.
  - e. To consider for approval Payment No. 3 to Lyndon Jones Construction, Inc., for the Mill Ditch Project.
  - f. To consider for approval Change Order No. 5 for Acme Construction, Inc., for the Storm Drain Outfall Project.
  - g. To consider for approval Change Order No. 3 for Acme Construction, Inc., for the Storm Drain Outfall Project.
  - h. To consider for approval Payment No. 16 to Big-D Construction for the Cook Family Park Project.
  - i. To consider for approval Payment No. 14 to HydroVac Excavation for the Pressurized Irrigation Meters Installation Project.
  - j. To consider approval of Payment Reports for after May 1, 2025.

***PLEASE NOTE: THE ORDER OF THE FOLLOWING ITEMS MAY BE SUBJECT TO CHANGE.***

##### **7. BOARD, COMMISSION, COMMITTEE APPOINTMENTS:**

## **8. PRESENTATIONS:**

## **9. PUBLIC HEARING ITEMS:**

- A. Public Hearing to consider an Ordinance (2025-007) amending Section 10-19-2: Sign Definitions and adopting Section 10-19-9-5 to consider a new type of sign called “Project Identification Signs”. These signs are intended to be large monument-type identifying signs on commercial developments that advertise the development as a whole instead of individual businesses. Applicant: St. John Properties. *Presenter: Daniel Cardenas*

## **10. ACTION ITEMS READY FOR VOTE:**

- A. To consider for adoption a Resolution (2025-015) authorizing the Mayor to sign a Land Sales Agreement with RW Devcor, LLC/Pete Rossi for 0.08 acres of property located at approximately 733 South 2000 West, Pleasant Grove, Utah. *Presenter: Daniel Cardenas* (This item was continued from the April 22, 2025 City Council meeting)
- B. To consider a Resolution (2025-016) of the governing body of Pleasant Grove City authorizing the Mayor to sign the fifth amendment to the Solid Waste and Recycling Collection Agreement with Allied Waste Services for the purpose of extending the term of the service contract and providing for an effective date. *Presenter: City Attorney Petersen*
- C. To consider Resolution (2025-017) indicating the intent of the City Council of Pleasant Grove, Utah, to adjust the common boundary with the City of Cedar Hills, Utah; authorizing a public hearing thereon and providing for notice of said hearing. Applicant Dan and Karen Stuart, property located at 4611 North 900 West and including properties located on Wedgewood Drive and Scott and Alison Glenn property located at 9894 North 4100 West, Pleasant Grove, Utah. *Presenter: City Attorney Petersen*
- D. To consider a Resolution (2025-018) adopting a tentative Budget for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, and provide for an effective date. *Presenter Director Roy*

## **11. ITEMS FOR DISCUSSION:**

- A. Continued Items from the Work Session if needed.

## **12. REVIEW AND DISCUSSION OF THE MAY 20, 2025, CITY COUNCIL MEETING AGENDA.**

## **13. MAYOR AND COUNCIL BUSINESS.**

## **14. SIGNING OF PLATS.**

## **15. REVIEW CALENDAR.**

## **16. ADJOURN.**

### **CERTIFICATE OF POSTING:**

I certify that the above notice and agenda were posted in three public places within Pleasant Grove City limits and on the State (<http://pmn.utah.gov>) and City ([www.plgrove.org](http://www.plgrove.org)) websites.

Posted by: /s/ Wendy Thorpe, City Recorder

Date: May 2, 2025 Time: 1:00 p.m. Place: City Hall, Library and Community Room 108 S 100 E.

\*Note: In accordance with the Americans with Disabilities Act, Pleasant Grove City will make reasonable accommodation for participation in the meeting. Request assistance by contacting Pleasant Grove City at (801) 785-5045, at least 48 hours prior to the meeting.

**ORDINANCE NO. 2025-007**

**AN ORDINANCE OF PLEASANT GROVE CITY, UTAH COUNTY, UTAH, AMENDING CITY CODE SECTION 10-19-2 AND ADOPTING CITY CODE SECTION 10-19-9-5: SIGNS AND OUTDOOR ADVERTISING, DEFINITIONS AND FREESTANDING SIGNS; BY ADOPTING AND ADDING REQUIREMENTS AND STANDARDS FOR THE DESIGN AND LOCATION OF A NEW TYPE OF SIGN CALLED “PROJECT IDENTIFICATION SIGN, IN THE PLEASANT GROVE CITY CODE; AND PROVIDING FOR AN EFFECTIVE DATE (ST. JOHN’S PROPERTIES, APPLICANTS).**

**WHEREAS**, the applicants have requested modifications to the city code in order to permit the installation of a new type of sign called “Project Identification Sign”; and

**WHEREAS**, the applicant is defining a “Project Identification Sign” as a large monument-like sign that contains the name of the Unified Commercial Development for mastered plan projects with a minimum area of 20 acres; and

**WHEREAS**, the applicant is also proposing requirements for the location and regulations regarding the maximum area allowed for the signs; and

**WHEREAS**, on May 1, 2025, the Pleasant Grove City Planning Commission held a public hearing to consider amending Sections 10-19-2, 10-19-9-5: Signs and Outdoor Advertising, Definitions and Freestanding Signs on the Pleasant Grove Municipal Code; and

**WHEREAS**, at its public hearing the Pleasant Grove City Planning Commission decided that the requested amendments to the Pleasant Grove Municipal Code are in the public’s interest and are consistent with the written goals and policies of the General Plan; and

**WHEREAS**, the Pleasant Grove City Planning Commission recommended to the Pleasant Grove City Council that the request to modify Sections 10-19-2, 10-19-9-5: Signs and Outdoor Advertising, Definitions and Freestanding Signs, Pleasant Grove Municipal Code be approved; and

**WHEREAS**, on May 6, 2024, the Pleasant Grove City Council held a public hearing to consider the request; and

**WHEREAS**, at its meeting the Pleasant Grove City Council was satisfied that the amendments to the Pleasant Grove Municipal Code are in the best interest of the public and are consistent with the written goals and policies of the General Plan.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of Pleasant Grove City, Utah County, State of Utah as follows:

**SECTION 1.** Sections 10-19-2, 10-19-9-5: Signs and Outdoor Advertising (Definitions and Freestanding Signs), are hereby amended to read as follows:

## **10-19-2: DEFINITIONS:**

**PROJECT IDENTIFICATION SIGN:** An artistic, monument-style sign that is used to set apart a development as a unique and distinctive place. Project Identification Signs shall contain the name of the Unified Commercial Development and may also contain the name of the primary developer within the Unified Commercial Development.

## **10-19-9-5: PROJECT IDENTIFICATION SIGNS:**

Project Identification Signs: Project identification signs shall be permitted, subject to the following requirements:

- A. Located only within a Unified Commercial Development area with a minimum of twenty (20) acres in size;
- B. Location: All project identification signs must be located adjacent to the outer boundary of the Unified Commercial Development abutting a Collector Class Street, Arterial Class Street, or a freeway frontage road, in the vicinity of a project entrance.
  - 1. All project identification signs must be located at a minimum distance of five feet (5') from any property line adjacent to a public right-of-way or private street, or five feet (5') behind a public walkway, whichever is more restrictive.
  - 2. No sign shall be erected at any intersection improved for vehicular traffic within a triangular area in compliance with AASHTO's standards; or as determined by the City Engineer.
- C. Only one project identification sign is permitted per Unified Commercial Development;
- D. The area of the project identification sign shall not exceed 200 square feet;
- E. The maximum height for project identification signs is twelve feet (12');

Project identification signs shall not be located closer than one hundred fifty feet (150') to another Freestanding Sign as defined in Section 10-19-9;

SECTION 2. SEVERABILITY. The sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable. If any such section, paragraph, sentence, clause, or phrase shall be declared invalid or unconstitutional by the valid judgment or decree of a Court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any of the remaining sections, paragraphs, sentences, clauses, or phrases of this Ordinance.

SECTION 3. EFFECTIVE DATE. This ordinance shall take effect immediately upon its passage and posting as provided by law.

SECTION 4. APPROVED AND ADOPTED AND MADE EFFECTIVE by the City Council of Pleasant Grove City, Utah County, Utah, this 6<sup>th</sup> day of May, 2025.



\_\_\_\_\_  
Guy Fugal, Mayor

ATTEST:

\_\_\_\_\_  
Wendy Thorpe, City Recorder

(SEAL)

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Abstain</u></b>	<b><u>Absent</u></b>
Mayor Guy L. Fugal	_____	_____	_____	_____
Dianna Andersen	_____	_____	_____	_____
Steve Rogers	_____	_____	_____	_____
Eric Jensen	_____	_____	_____	_____
Cyd LeMone	_____	_____	_____	_____
Todd Williams	_____	_____	_____	_____

**CERTIFICATE OF POSTING ORDINANCE**  
**Pleasant Grove City Corporation**

I, the duly appointed recorder for the City of Pleasant Grove, hereby certify that a summary of the foregoing Ordinance No. \_\_\_\_\_ was posted on the State (<http://pmn.utah.gov>) website on this \_\_\_\_ day of \_\_\_\_\_, 2025.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Wendy Thorpe, CMC, City Recorder

# City Council Staff Report

May 6, 2025

## TEXT AMENDMENT PROPOSAL

**REQUEST** Request to amend City Code Section 10-19: Signs and Outdoor Advertising, to consider the adoption of a new type of sign called "Project Identification Signs".

**APPLICANT** St. Johns Properties

**ZONE** City Wide

**STAFF RECOMMENDATION** Approve the proposed amendment to the City Code.

**ATTACHMENTS** Proposed Text Amendment

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## Background and Analysis

On November 7, 2023, the City Council approved a code text amendment to Section 10-19 (Signs and Outdoor Advertising) that established pylon signs as a new type of freestanding sign. The same code text amendment also established a way for freestanding signs such as pole and pylon signs to promote businesses within a "Unified Commercial Development" instead of being limited to only advertising for businesses located on the property where the sign was erected.

The applicant, St. Johns Properties, has been developing the area bounded by the Interstate, Pleasant Grove Boulevard, Valley Grove Way, and 2000 West, in an area known by the applicant as Valley Grove. As the development of this area has been underway, the applicant is now requesting for a new type of freestanding sign, called a "Project Identification Sign", that would advertise the development as a whole instead of individual businesses.

Pleasant Grove City currently permits monument signs, pole signs, and pylon signs as freestanding signs. There are no regulations for the context of freestanding signs, and as such these signs may promote individual businesses or entire developments. A "Project Identification Sign", as proposed by the applicant, would be similar to monument signs in style, but would allow for a larger sign area and height in exchange for only advertising the development as a whole.

A monument sign is defined as "A freestanding sign which is intended for ground level advertisement, and is fixed to the ground with a foundation or base from which the sign is supported, and blends into the landscape and architectural design theme of the project area."

The current zoning ordinances only permit monument signs to have a sign area of 64 square feet and a maximum height of 8 feet on properties or Unified Commercial Development areas greater than 20 acres in size.

In analyzing the applicant's code text amendment proposal, Staff has researched the sign ordinances of nearby cities to analyze if similar signs are permitted in their respective cities, and what requirements might affect project identification signs.

American Fork permits "Project Identification Signs" on properties with 25 acres or greater with a minimum frontage of 500 feet along I-15. These signs are permitted to have two sign faces, each with a maximum sign face area of not more than 450 square feet and a maximum height of 35 feet; however, these signs require Planning Commission approval when determining the placement of the proposed sign.

Lehi permits "Project Placemaking Signs", with the conditions that such signs are to only be located on multi-tenant or multi-parcel projects that are a minimum of 10 acres in size, with frontage to arterial roads, state highways, or I-15. These signs may only have a maximum area of 200 square feet and are to be designed in a way where the height, design, scale, and context are deemed appropriate to the site.

Because of the importance of scale and number of signs a primary corridor may have, such as Pleasant Grove Boulevard or State Street, Staff recommends that careful consideration be given to the height, size, and location of project identification signs, to maintain a pleasing image of the amount and quality of signage within the City.

The applicant proposed changes to Sections 10-19-2 and 10-19-9.

Staff recommended approval of the proposed code text amendment to amend Section 10-19-2 and 10-19-9.

## Recommendation from Planning Commission

Pleasant Grove City Planning Commission took the following action on the described application at their meeting on April 10, 2025.

### **4. Public Hearing: Code Text Amendment – Section 10-19-9: Freestanding Signs (City Wide)**

Public Hearing to consider the request of St. John's Properties to amend Section 10-19-9: Freestanding Signs, to consider the adoption of a new type of sign called "Project Identification Signs". These signs are intended to be large monument-type identifying signs on commercial developments that advertise the development as a whole instead of individual businesses.  
(Legislative Item)

## **RECOMMEND APPROVAL**

**MOTION:** Commissioner Martineau moved the Planning Commission forward a positive recommendation of APPROVAL to the City Council for the request of St. John Properties for a Code Text Amendment to City Code Section 10-19: Signs and Outdoor Advertising, for the establishment of Project

Identification Signs; and adopting the exhibits, conditions, and findings of the Staff Report, and as modified by the condition(s) below:

1. The final wording is reviewed by the City Attorney.
2. That the signs be set back five feet from the property line or public walkway, whichever is more restrictive.

Commissioner Patten seconded the motion. The Commissioners unanimously voted “Yes”. The motion carried.

Motion by: Commissioner Martineau

Seconded by: Commissioner Patten

AYE VOTES: Chair Redding, Commissioners Martineau, Patten, Shirley, Nelson

NAY VOTES:

## PROPOSED SIGN





**LOOKING EAST ACROSS W PLEASANT GROVE BLVD.**

**RESOLUTION NO. 2025 - 015**

**A RESOLUTION OF THE GOVERNING BODY OF PLEASANT GROVE CITY AUTHORIZING THE MAYOR TO SIGN A SALES AGREEMENT WITH RW DEVOR, LLC/PETE ROSSI FOR 3,428 SQUARE FEET OF PROPERTY LOCATED AT APPROXIMATELY 733 SOUTH 2000 WEST, PLEASANT GROVE, UTAH COUNTY, UTAH AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, City ("Seller") is political subdivision of the state and is a municipal corporation organized under the laws of the State of Utah; and

**WHEREAS**, City is the owner of certain real property consisting of approximately 0.685 acres located generally at 733 South 2000 West East in Pleasant Grove, Utah County; and

**WHEREAS**, Buyer is desirous of acquiring a portion of said property consisting of approximately 3,428 square feet/0.08 acres; and

**WHEREAS**, City declares the property surplus; and

**WHEREAS**, the City has received a Fair Market Appraisal of said property; and

**WHEREAS**, the City has determined that it has no municipal use for the property; and

**WHEREAS**, the parties have agreed to the purchase and sale of the Property and negotiated an agreed upon price based upon the fair market value; and

**WHEREAS**, City desires to sell to the Buyers, and the Buyers desire to purchase from City, all of the right, title, and interest of Seller in and to the Property, all on the terms, conditions, and provisions hereinafter set forth.

**WHEREAS**, City and Buyers agree that it is in the best interests of both Parties to enter into this Agreement; and

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Pleasant Grove, Utah as follows:

**SECTION 1:**

The Mayor is hereby authorized to sign the Sales Agreement with RW Devcor, LLC, Pete Rossi, Manager which is attached as Exhibit A.

**SECTION 2:**

The provisions of this Resolution shall take effect immediately.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF PLEASANT GROVE,  
UTAH, this \_\_\_\_ day of \_\_\_\_\_, 2025.**

\_\_\_\_\_  
Mayor Guy L. Fugal

**ATTEST:**

\_\_\_\_\_  
Wendy Thorpe,  
City Recorder

Seal

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Abstain</u></b>	<b><u>Absent</u></b>
Mayor Guy L. Fugal	_____	_____	_____	_____
Dianna Andersen	_____	_____	_____	_____
Eric Jensen	_____	_____	_____	_____
Cyd LeMone	_____	_____	_____	_____
Steve Rogers	_____	_____	_____	_____
Todd Williams	_____	_____	_____	_____



## SALES AGREEMENT REAL PROPERTY

**THIS AGREEMENT** is made and entered into as of the \_\_\_\_ day of \_\_\_\_\_, 2025, by and between PLEASANT GROVE CITY (the "**City**" or "**Sellers**"), a municipal corporation established under the laws of the State of Utah, whose address is 70 South 100 East, Pleasant Grove, Utah County, Utah and RW DEVCOR, LLC, PETE ROSSI, Manager ("**Buyer**") whose address is: 765 South Pleasant Grov Blvd, Pleasant Grove, Utah County, Utah.

**WHEREAS**, Sellers are the owners of certain real property situated in Utah County, State of Utah, at approximately 733 South 2000 West, Pleasant Grove, Utah, 84062, consisting of approximately 0.685 acres, parcel No. 40:446:0004 (the "**Property**"); and

**WHEREAS**, Sellers originally purchased the property for the purpose of constructing and maintaining storm detention facilities on the property; and

**WHEREAS**, Buyer approached City requesting the option to purchase a portion of the property in order to provide additional parking for his commercial development on the adjacent parcel; and

**WHEREAS**, Buyer requested to purchase approximately 3,428 sq. feet of property City determined that the entire 0.685 acres would not be necessary to maintain the storm water facility; and

**WHEREAS**, the portion of the property Buyer is purchasing will not change the existing detention facility's area or functionality; and

**WHEREAS**, Buyer desires to purchase a portion of said property, for his own uses; and

**WHEREAS**, the City has received an appraisal for said property which established the Fair Market Value of said property; and

**WHEREAS**, the City has determined that it can sell the requested property and not negatively impact the larger parcel's municipal use; and

**WHEREAS**, the parties have agreed to the purchase and sale of the Property and negotiated an agreed upon price based upon the fair market value; and

**WHEREAS**, City desires to sell to the Buyer, and the Buyer desires to purchase from City, all of the right, title, and interest of Seller in and to the Property, subject to the reservation of all easements of record, implied or established in this transaction, all on the terms, conditions, and provisions hereinafter set forth.

**NOW, THEREFORE**, in consideration of the representations, warranties, covenants, and agreements herein contained, the parties agree as follows:



1. Purchase and Sale of Real Property. Seller, and each of them hereby agrees to sell to the Buyer all of their respective interests in the real property described shown in Exhibit "A" on the terms, conditions, and provisions contained in this Agreement.

Purchase Price of Real Property:

- a. Consideration for the purchase of the property is as follows: Buyer agrees to pay. SEVENTEEN DOLLARS AND TWENTY-ONE CENTS (\$17.21) per square foot of property for approximately 3,428 s/f of property for a sales price of FIFTY NINE THOUSAND DOLLARS (\$59,000.00).
  - b. Cash Due at Closing: The total cost of sale to be paid at Closing is eight thousand one hundred dollars (\$59,000.00).
  - e. Closing Funds. At the Closing, Buyer shall deposit with the Escrow Agent for the account of Seller, in current available funds, an amount equal to the Purchase Price less the Deposit, as such amount may be increased or reduced by such sums as are required to take into account any prorations, credits or other adjustments required by this Agreement and all interest earned on the Deposit and paid to Seller.
2. Other Terms of Sale.
    - a. Buyer will hire a surveyor to prepare the legal description for the Quit Claim Deed.
    - b. City will not execute the Quit Claim Deed until Buyer has submitted and received approval for a new subdivision plat to combine the two parcels.
    - c. City will sign and record the Quit Claim deed just before recording the new subdivision plat.
    - d. The new plat will include an access easement in favor of the City to access the existing storm drain facility for maintenance and repair.
    - e. Closing is contingent upon final site plan approval of the project by City.
3. Closing. The Closing shall take place at: \_\_\_\_\_ a.m./p.m. on the \_\_\_\_\_ day of \_\_\_\_\_, 2025, or at such other time or place as may be mutually agreed upon by the parties. The date on which the Closing is to take place is herein referred to as the "**Closing Date**". All customary and usual closing costs associated with this transaction to be paid by the parties as customarily assessed.
  4. Condition of Property. Buyer agrees that property is in an "as is" condition. No assumptions or agreements as to the condition of the property have been implied or expected.
  5. Deliveries by Seller. At the Closing, Seller shall deliver the following to the Buyer through the Escrow Agent:
    - a. Quit Claim Deed (the "Deed") to the Property, sufficient to convey title from Seller, as required by applicable law.

- b. If the Buyers want title insurance for the Property, the Buyers shall, at their expense, be responsible for obtaining such insurance. The Buyers may obtain a commitment for such policy no later than twenty (20) days prior to the agreed upon Closing Date shown in 3 above. If the Buyers have any objections to any exceptions contained in such commitment (other than any mortgage loans to be satisfied at Closing), it shall so notify Seller in writing within ten (10) days after receipt of such commitment. Seller shall use Sellers' best efforts to remove any such exceptions within thirty (30) days from the date of notification of such objections, and in the event Seller cannot do so, the Buyers may elect to terminate this Agreement, may grant Seller additional time to remove the objectionable exceptions to title, or may waive the exceptions and take title subject to such exceptions.
  - c. Such other instruments or documents as may be necessary or appropriate to carry out the transaction contemplated by this Agreement.
- 6. Representations of Seller. Seller hereby represents and warrants to the Buyers, as of the date hereof, and as of the Closing Date, as follows:
  - a. Authority. Seller has full right, power, and authority, without the consent of any other person, to execute and deliver this Agreement and the agreements contemplated hereby and to execute and carry out the transactions contemplated hereby and thereby, including, as to Seller, the transfer of the Property.
  - b. Due Organization. The City is a municipal corporation validly existing under the laws of the State of Utah.
- 7. Representations of Buyers. Buyers hereby represent and warrant to Seller, as of the date hereof, and as of the Closing Date, as follows:
  - a. Authority. The Buyers have full right, power, and authority, without the consent of any other person or body, to execute and deliver this Agreement and the agreements contemplated hereby and to execute and carry out the transactions contemplated hereby and thereby.
- 8. Seller's Obligations.
  - a. Commission. Seller shall indemnify and hold harmless the Buyers against all claims for broker's, finder's or similar fees made or asserted by any party claiming to have been employed by Seller, and all costs and expenses (including attorneys' fees) of investigating and defending such claims.
  - b. Possession. Possession of the Property, free of leases, tenancies, licensees, and occupants, shall be delivered to the Buyers on the Closing Date.
- 9. Default. If the Buyer defaults in any obligations under this Agreement, or if any of Seller's representations or warranties prove to be untrue when made or at Closing, and if the City shall not cure the default within ten (10) days after receiving written notice thereof, Buyer



may elect (a) to waive such default and continue to close this transaction (b) to terminate this Agreement and receive the Earnest Money deposited or received as of such date as liquidated damages for such default, or (c) to sue for damages as allowed by law. If Seller shall default in any of its obligations under this Agreement, or if any of Seller's representations or warranties prove to be untrue when made or at Closing, and Seller shall not cure the default within ten (10) days after receiving written notice thereof, the City shall have such remedies as may be provided by law, including the right to terminate this Agreement and the right to commence legal action for specific performance or for damages.

10. Notice. Any notice required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or certified mail, postage prepaid, at the following addresses:

If to Seller: Pleasant Grove City  
Attn: City Administrator  
70 South 100 East  
Pleasant Grove, Utah 84062

With a copy to: Christine M. Petersen, Esq.  
70 South 100 East  
Pleasant Grove, Utah 84062

If to the Buyers: RW DEVCOR, LLC c/o Peter Rossi  
2015 West Grove Parkway, Suite J  
Pleasant Grove, Utah 84062

11. Other Matters.

- a. Time of Essence. Time is of the essence of this Agreement.
- b. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Utah.
- c. Amendment. This Agreement shall be amended only in writing signed by both the City and Buyers.
- d. Entire Agreement. Seller and the Buyers agree that this Agreement states the entire agreement between the parties and that no promises, representations, or agreements other than those herein contained have been made or relied upon.
- e. Assignments. The City may assign this Agreement in whole or in part, without prior consent of Buyer. No such assignment shall relieve the City of liability hereunder.
- f. No Waiver. No waiver hereunder shall be binding unless executed in writing by the party making the waiver.
- g. Attorneys' Fees. If any action is brought by either party on account of any breach of or to enforce or interpret any of the provisions of this

Agreement, or if either party incurs attorneys' fees on account of any breach of any of the provisions of this Agreement, the party prevailing or successfully enforcing its rights hereunder shall be entitled to recover from the other party all costs and expenses, including attorneys' fees, reasonably incurred in connection therewith.

EXECUTED on the day and year first above written.

Seller: Pleasant Grove City:

STATE OF \_\_\_\_\_ )  
:ss  
COUNTY OF \_\_\_\_\_ )

By: \_\_\_\_\_  
Its: Mayor

On this, the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, personally appeared before me \_\_\_\_\_, the undersigned officer, who acknowledged herself/himself to be the Mayor of Pleasant Grove City, and in that capacity being authorized to do so, executed the foregoing instrument for the purposes therein contained by signing the name by herself/himself as the mayor.

In witness whereof, I hereunto set my hand and official seal.

\_\_\_\_\_  
Notary Public

Buyer: RW DEVOR, LLC/ Peter Rossi

By: \_\_\_\_\_  
Pete Rossi, Manager

STATE OF \_\_\_\_\_ )  
:ss  
COUNTY OF \_\_\_\_\_ )

On the \_\_\_\_ day of \_\_\_\_\_ 2025, personally appeared before me

\_\_\_\_\_, the signer of the foregoing instrument, who duly  
acknowledged to me that he executed the same.

\_\_\_\_\_  
Notary Public

**RESOLUTION NO. 2025 -016**

**A RESOLUTION OF THE GOVERNING BODY OF PLEASANT GROVE CITY AUTHORIZING THE MAYOR TO SIGN THE FIFTH AMENDMENT TO THE SOLID WASTE AND RECYCLING COLLECTION AGREEMENT WITH ALLIED WASTE SERVICES FOR THE PURPOSE OF EXTENDING THE TERM OF THE SERVICE CONTRACT AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, City desires to provide for the health, safety, and general welfare of its citizens by contracting for the disposal of garbage, trash, refuse, and other waste, and for the recycling of certain materials; and

**WHEREAS**, Allied Waste Services of North America, LLC, d/b/a/ Allied Waste Services of Utah County and Republic Services of Utah (“Contractor”) is provider of said services; and

**WHEREAS**, City is a political subdivision of the state and is a municipal corporation organized under the laws of the State of Utah; and

**WHEREAS**, City and Contractor have previously entered into those certain agreements relating to said services, more particularly, the Residential Waste Collection Agreement dated June 29, 2004 (the “Waste Collection Agreement”), and the Residential Waste Collection Agreement to Provide For Curbside Recycling Services, dated July 2010 (the “Recycling Agreement” and collectively with the Waste Collection Agreement, the “Agreements”); and

**WHEREAS**, Pursuant to the Agreement, the Contractor provides residential solid waste collection services within the boundaries of the city; and

**WHEREAS**, the Agreements are set to expire June 30, 2025; and

**WHEREAS**, the City desires to extend the Agreement by five (5) years in order to ensure continued services for both solid waste and recycling at competitive prices; and the new term of the contract is set to expire on June 30, 2030; and

**NOW THEREFORE, BE IT RESOLVED** by the City Council of Pleasant Grove, Utah as follows:

**SECTION 1:**

The Mayor is hereby authorized to sign the Fifth Amendment to the Solid Waste and Recycling Services Collection Agreement which is attached hereto as Exhibit “A”.

**SECTION 2:**

The provisions of this Resolution shall take effect immediately.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF PLEASANT GROVE, UTAH**,  
this \_\_\_\_ day of May, 2025.

\_\_\_\_\_  
Guy L. Fugal, Mayor

**ATTEST:**

(SEAL)

\_\_\_\_\_  
Wendy Thorpe  
City Recorder

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Abstain</u></b>	<b><u>Absent</u></b>
Mayor Guy L. Fugal	_____	_____	_____	_____
Dianna Andersen	_____	_____	_____	_____
Eric Jensen	_____	_____	_____	_____
Cyd LeMone	_____	_____	_____	_____
Steve Rogers	_____	_____	_____	_____
Todd Williams	_____	_____	_____	_____



## **FIFTH AMENDMENT TO RESIDENTIAL SOLID WASTE COLLECTION AND DISPOSAL AGREEMENT**

This Amendment to the Residential Solid Waste Collection and Disposal Agreement (this “Amendment”) is made and entered into effective May\_\_\_\_ 2025 (the “Amendment Effective Date”) by and between Allied Waste Services of North America, LLC dba Republic Services of Utah (“Contractor”), and Pleasant Grove City, Utah (“City”) (referred herein as a “Party”, and collectively as the “Parties”).

### **RECITALS**

A. Contractor and City entered into a certain Residential Solid Waste Collection and Disposal Agreement dated June 29, 2004, that was subsequently amended by four separate contract amendments, collectively the “Agreement”.

B. Pursuant to the Agreement the Contractor provides residential solid waste collection services within the boundaries of the City.

C. City and Contractor now desire to extend the term of the Agreement and make certain changes as more fully set forth below.

### **AGREEMENT**

Now therefore, for good and valuable consideration the receipt and sufficiency of which the parties acknowledge, including but not limited to the mutual and dependent promises contained herein, the parties agree as follows:

1. Term. The Parties agree to extend the term of the Agreement for five (5) additional years now terminating on June 30, 2030.

2. Pricing. The Parties Agree that as of July 1, 2025, the rates for the first container of Solid Waste will be collected for \$7.08 per resident and any additional containers will be \$4.68 per container. The rate for recycling will be \$7.91.

3. Annual Price Increase. The annual pricing escalator for all MSW and recycling containers, starting on July 1, 2025, and annually thereafter, will be a calculated using the Garbage and Trash Collection CPI on a rolling basis (year ending December).

4. Capitalized Terms. The parties agree that capitalized terms not otherwise defined in this Amendment shall have the meaning set forth in the Agreement.



5. Continuing Effect. Except as specifically amended by this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect. In the event of a conflict in meaning between the Agreement and this Amendment, this Amendment shall prevail. 2

6. Counterparts. This Amendment may be executed in one or more counterparts, each of which shall be deemed an original and all of which combined shall constitute one and the same instrument. Facsimile and/or electronic copies of the parties' signatures shall be valid and treated the same as original signatures.

IN WITNESS WHEREOF, the parties have entered into this Amendment to be effective as of the Amendment Effective Date.

Allied Waste Services of North America, LLC

Name: \_\_\_\_\_

Db a Republic Services of Utah

Title: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Pleasant Grove City, Utah

By: \_\_\_\_\_

## **RESOLUTION NO. 2025-017**

**A RESOLUTION INDICATING THE INTENT OF THE CITY COUNCIL OF PLEASANT GROVE, UTAH, TO ADJUST THE COMMON BOUNDARY WITH THE CITY OF CEDAR HILLS, UTAH; AUTHORIZING A PUBLIC HEARING THEREON AND PROVIDING FOR NOTICE OF SAID HEARING. APPLICANT DAN AND KAREN STUART, PROPERTY LOCATED AT 4611 NORTH 900 WEST AND INCLUDING PROPERTIES LOCATED ON WEDGEWOOD DRIVE AND SCOTT AND ALISON GLENN PROPERTY LOCATED AT 9894 NORTH 4100 WEST, PLEASANT GROVE, UTAH.**

**WHEREAS**, Section 10-2-419, Utah Code Annotated, 1953, as amended, establishes a procedure and criteria for the adjustment of the common boundary between adjacent municipalities; and

**WHEREAS**, Pleasant Grove City and the City of Cedar Hills have received a request from the owners of real property Dan and Karen Stuart, 4611 North 900 West, Pleasant Grove, Utah, parcel No. 55:090:0008 situated contiguous to the boundary between the municipalities to the effect that the owner's property be transferred from the municipal jurisdiction of Pleasant Grove City to the City of Cedar Hills; and

**WHEREAS**, adjusting the requesting property owners would leave an island of Pleasant Grove City within the municipal boundaries of Cedar Hills; and

**WHEREAS**, boundary adjusting the remaining properties would provide a more reasonable boundary between the two municipalities; and

**WHEREAS**, Pleasant Grove City desires to honor the stated request of Stuarts and effectuate an adjustment in the common boundary in accordance with the procedures set forth under state law.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF PLEASANT GROVE, UTAH:**

**SECTION 1.** Pleasant Grove City hereby acknowledges receipt of a written notice from the owners of real property requesting that their respective property be transferred from the municipal jurisdiction of Pleasant Grove City to the City of Cedar Hills, in accordance with the terms of the State law relating to boundary adjustments (UCA 10-2-419). A copy of the request signed by the owner of the parcel requesting the adjustment is set forth on Exhibit A. Property owners of said parcels are: Daniel L. and Karen R. Stuart, 4611 North 900 West, parcel number 55:090:0008, Pleasant Grove, Utah. Properties included in the proposed boundary adjustment are Christensen 4621 North Wedgewood Drive; Ahearn 4634 N. Wedgewood Drive; Stokes 4606 N. Wedgewood Drive; Simmons 4578 N. Wedgewood Drive; Prososki 4552 N. Wedgewood Drive; Jensen 4545 N. Wedgewood Drive; Canfield 4511 N. Wedgewood Drive; Glenn 9894 N. 4100 West and Graham 4476 N. Wedgewood Drive. Further, a map showing the location of the parcels included within the proposed adjustment area and the boundary description of the proposed adjustment area is set forth on Exhibit B, which exhibits are attached hereto and by this reference made part of this Resolution.

**SECTION 2.** The City Council of Pleasant Grove hereby indicates its desire and intent to adjust the common boundary with the City of Cedar Hills in the location set forth on Exhibit B.

**SECTION 3.** The City Council hereby authorizes a public hearing on **July 15, 2025**, the proposed boundary adjustment and instructs the City Recorder to give public notice thereon, in accordance with the provisions of state law.

**SECTION 4.** The provisions of this Resolution shall take effect upon its passage as required by law.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF PLEASANT GROVE, UTAH**, this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Guy L. Fugal, Mayor

ATTEST:

(SEAL)

\_\_\_\_\_  
Wendy Thorpe  
City Recorder

**Motion: Council Member** \_\_\_\_\_

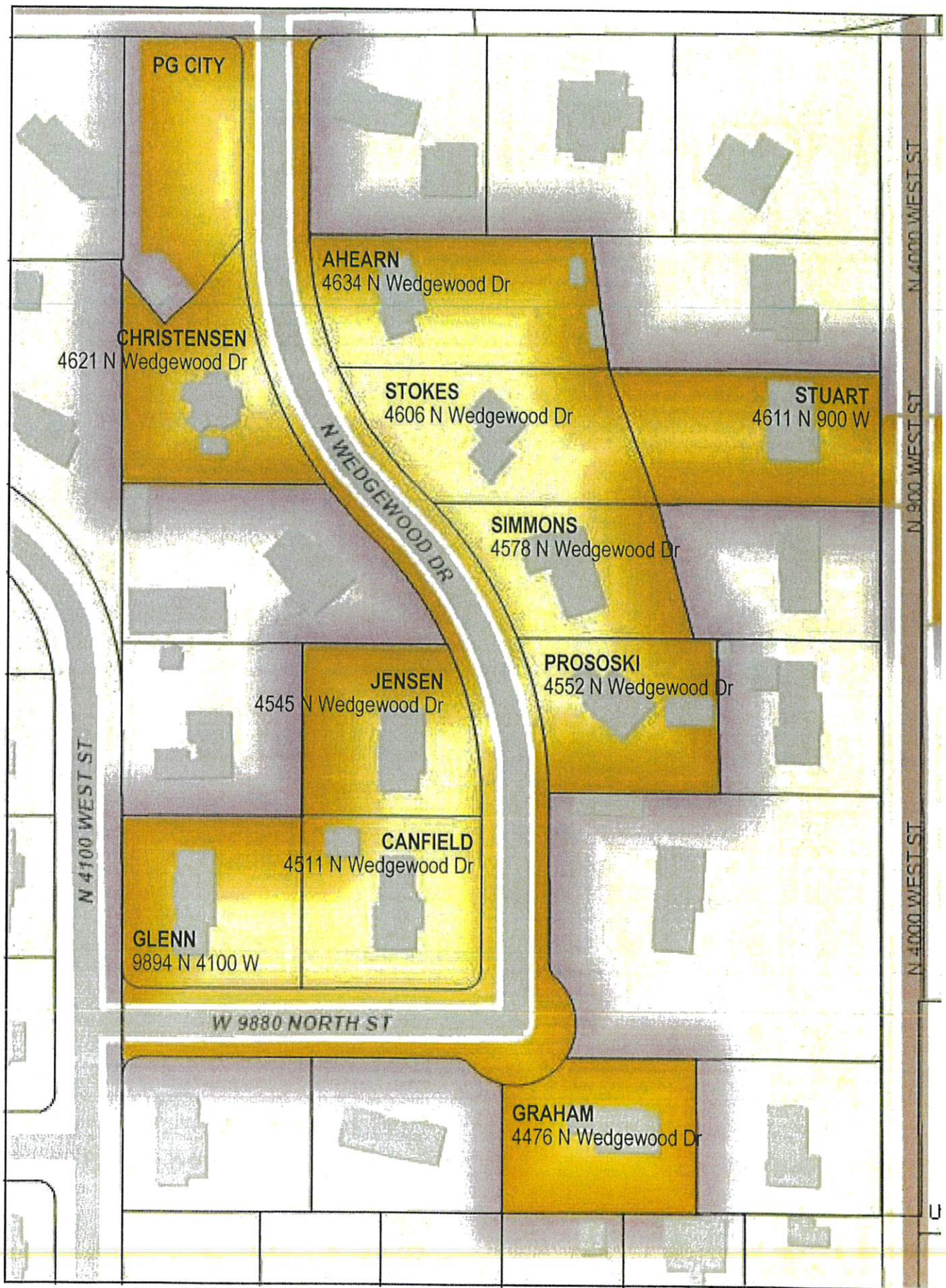
**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Abstain</u></b>	<b><u>Absent</u></b>
Mayor Guy L. Fugal	_____	_____	_____	_____
Dianna Andersen	_____	_____	_____	_____
Eric Jensen	_____	_____	_____	_____
Cyd LeMone	_____	_____	_____	_____
Steve Rogers	_____	_____	_____	_____
Todd Williams	_____	_____	_____	_____

**EXHIBIT B**

**BOUNDARY ADJUSTMENT DESCRIPTIONS**





PG CITY

CHRISTENSEN  
4621 N Wedgewood Dr

AHEARN  
4634 N Wedgewood Dr

STOKES  
4606 N Wedgewood Dr

STUART  
4611 N 900 W

SIMMONS  
4578 N Wedgewood Dr

JENSEN  
4545 N Wedgewood Dr

PROSOSKI  
4552 N Wedgewood Dr

CANFIELD  
4511 N Wedgewood Dr

GLENN  
9894 N 4100 W

GRAHAM  
4476 N Wedgewood Dr

**RESOLUTION NO. 2025-018**

**A RESOLUTION OF THE CITY COUNCIL OF PLEASANT GROVE CITY, UTAH COUNTY, UTAH, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026, AND PROVIDE FOR AN EFFECTIVE DATE.**

**WHEREAS**, as required by law, a tentative budget was submitted to the Pleasant Grove City Council by the first council meeting in May 2025, and

**WHEREAS**, it is the intent and desire of Pleasant Grove City to comply with all applicable State and local laws regarding budgetary procedures; and

**WHEREAS**, the tentative budget was prepared in accordance with the *Uniform Fiscal Procedures Act*; and;

**WHEREAS**, on May 6, 2025 the Pleasant Grove City Council held a public meeting to review, consider, and revise the tentative budget according to the needs and benefit of Pleasant Grove City; and

**WHEREAS**, according to the *Uniform Fiscal Procedures Act* a public hearing must be held to receive public comment on Pleasant Grove City's budget.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of Pleasant Grove City, Utah County, State of Utah, does adopt the proposed Tentative 2025-2026 Fiscal Year budget and set June 3, 2025 as the date to hold a public hearing and adopt the City's final budget.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF PLEASANT GROVE, UTAH**, this 6<sup>th</sup> day of May, 2025.

\_\_\_\_\_  
Guy L. Fugal, Mayor  
(SEAL)

ATTEST:

\_\_\_\_\_  
Wendy Thorpe, CMC  
City Recorder

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Abstain</u></b>	<b><u>Absent</u></b>
Mayor Guy L. Fugal	_____	_____	_____	_____
Dianna Andersen	_____	_____	_____	_____
Eric Jensen	_____	_____	_____	_____
Cyd LeMone	_____	_____	_____	_____
Steve Rogers	_____	_____	_____	_____
Todd Williams	_____	_____	_____	_____



# Tentative Budget

**FY2025-2026**



**PLEASANT GROVE CITY, UTAH**



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## Governmental Funds Consolidated Budget

	Estimated Fund Balance						Estimated Fund Balance	
	June 30, 2025	Revenues	Transfers In	Expenditures	Transfers Out		June 30, 2026	
<b>General Fund</b>								
General Fund	\$ 6,136,984	\$ 20,735,578	\$ 100,000	\$ 18,433,483	\$ 4,141,158	\$	4,397,921	
Class C Road	4,259,939	2,760,000	-	6,605,710	-		414,229	
Cemetery	485,164	340,000	-	187,817	175,000		462,347	
Employee Benefits	873,135	150,000		188,000			835,135	
<b>Special Revenue Funds</b>								
E911	406,056	10,000	282,086	348,005			350,137	
Swimming Pool	130,980	264,556	235,994	523,411			108,119	
Cultural Arts	35,197	15,000	27,000	42,000			35,197	
Recreation Programs	540,716	1,295,000	301,127	1,551,127	45,000		540,716	
Library Grants	47,968	-		47,968			-	
Care Tax	928,374	850,000		1,420,000	27,000		331,374	
Transportation Utility	79,093	1,300,000		700,000			679,093	
<b>Debt Service Fund</b>								
Debt Service	280,644	938,138		938,138			280,644	
<b>Capital Project Funds</b>								
Capital Projects	-	354,213	2,879,951	3,234,164			-	
Impact Fees	2,316,950	300,000					2,616,950	
Capital Equipment	24,176	850,000	562,000	1,302,468	-		133,708	
<b>Total</b>	\$ 16,545,376	\$ 30,162,485	\$ 4,388,158	\$ 35,522,921	\$ 4,388,158	\$	11,185,570	

## Enterprise Funds Consolidated Budget

	Operating Revenues	Operating Expenses	Total Non-Operating Revenues/(Expenses)	Total Contribution/Transfers	Estimated Change in Net Assets June 30, 2026	FY2026 Capital Expenditures
<b>Enterprise Funds</b>						
Water	\$ 10,182,010	\$ 4,162,600	\$ (281,992)	\$ -	\$ 5,737,418	\$ 5,110,000
Sewer	7,768,295	7,140,245	50,000	100,000	778,050	1,150,000
Storm Drain	4,326,000	1,319,314	(595,089)	-	2,411,597	1,725,000
Sanitation	2,121,418	2,121,418	0		-	0
<b>Total</b>	\$ 24,397,723	\$ 14,743,577	\$ (827,081)	\$ 100,000	\$ 8,927,065	\$ 7,985,000

## **FY2026 Executive Budget Summary**

These budget documents provide Pleasant Grove residents with key information for understanding the allocation of revenue resources and added clarity of the vision and direction of the city in relation to these funds. These budgets are put together after time with each department, Mayor, and City Council along with evaluating the current and perceived future economic environment. In summary, this budget outlines a forward thinking and sustainable path to carry us through the upcoming year.

### **Revenues**

#### *General Fund*

Sales Taxes increase of 3.42% from FY 2025 amended budget

Property Tax increase of 3.68 % from FY2025 amended budget for growth

#### *Enterprise Funds*

Water utility increase of 3 % to cover operational/debt/capital needs

Secondary increase of 3% to cover operational/debt/capital needs

Storm Drain increase of 3 % to cover operational/debt/capital needs

Sewer increase of 9 % to cover operational costs passed on by Timp Special Service District

Sanitation increase of 2.4%/garbage and 4.7%/recycling to cover operational costs passed on by Republic Services

### **Operational Expenses**

#### *All Funds*

5.05% increase to full-time employees' base wage

\$142,000 (5.05%) allocated to part-time employee wage increases

#### *General Fund*

Communication Director additional hours

Part-time Fire Inspector

Custodial additional hours

Part-time Police Records

Operational line-item increases

2% 401k Match for Full-time Employees

Insurance increases for dental and property/liability/auto/workman's comp

### **Capital Projects**

*General Fund & Care Tax Funds*- \$2,753,662 allocated for capital projects through various departments.

Road Funds - \$7,305,170

*Enterprise Funds* - \$7,985,000

Water - \$5,110,000

Sewer - \$1,150,000

Storm Drain - \$1,725,000

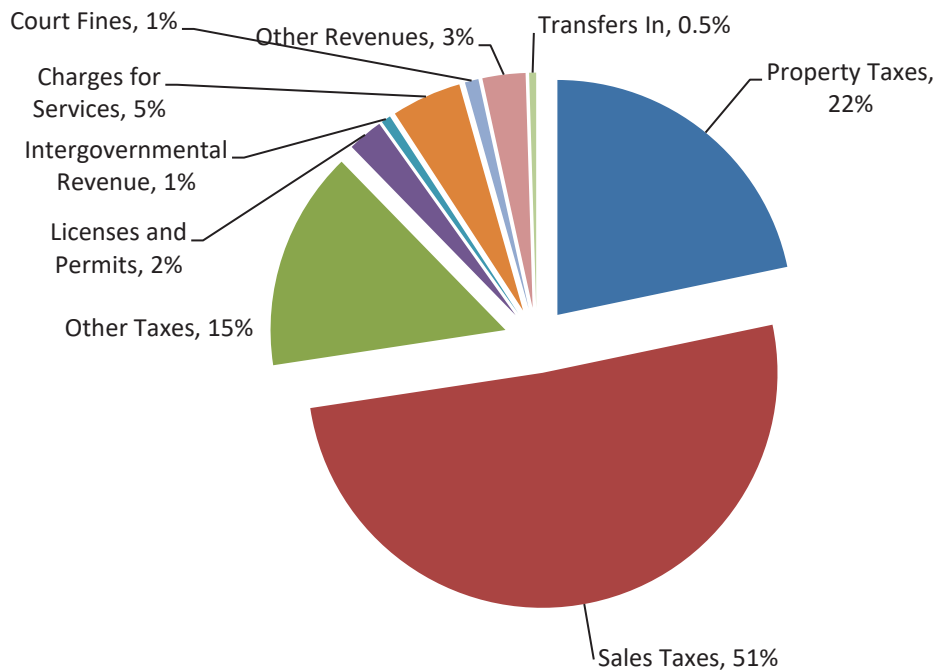
## Pleasant Grove City Revenue/Uses 2026

Revenue		Uses	
<b>New monies</b>		Full-time Wages	\$ 626,000
Sales Tax	\$ 478,145	Part-time Wages	142,000
Property Taxes -New Growth	150,000	Additional Hours - Communication Director	12,000
Charges for Services/Other	258,561	Part-time Positions	
Licenses/Permits	15,000	Fire Inspector	24,000
Total Revenues	901,706	Custodial	58,000
		Police Records	23,400
		2% 401K Match	139,500
<b>Admin Allocation Increase</b>	121,532	Insurance Increases	
		Dental	20,000
		Property/Liability/Auto/WC	28,000
		Operational Increases	116,350
<b>Expense Review</b>		Total Uses	\$ 1,189,250
Personnel/Benefits/Operating Line Review	60,000		
Cultural Arts Transfer to Care	30,612		
Hale Center - Care Tax Match	100,000		
Total Revenues Available	\$ 1,213,850	Unallocated	\$ 24,600

## Revenues

	General Fund				
	Actual-2024	Adopted FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual	Adopted FY 2026 Budget
<b>General Fund Revenues</b>					
Property Taxes	4,548,253	4,527,411	4,527,411	4,374,355	4,524,355
Sales Taxes	10,117,090	10,124,364	10,124,364	10,124,364	10,602,509
Other Taxes	2,925,190	3,028,395	3,028,395	2,957,577	3,147,971
Licenses and Permits	656,222	493,500	493,500	500,000	508,500
Intergovernmental Revenue	237,938	138,000	138,000	138,000	138,000
Charges for Services	1,151,899	982,600	982,600	982,600	1,002,600
Court Fines	194,314	195,350	195,350	189,500	195,350
Other Revenues	1,168,441	364,250	364,250	395,000	616,291
Transfers In	238,931	50,000	50,000	50,000	100,000
<b>Total General Fund Revenues</b>	<b>21,238,279</b>	<b>19,903,872</b>	<b>19,903,872</b>	<b>19,711,396</b>	<b>20,835,578</b>

## General Fund Revenues



# General Fund

	Actual-2024	Adopted FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenses	Adopted FY 2026 Budget
<b>Mayor &amp; City Council</b>					
Salaries & Wages	98,899	98,870	98,870	98,870	98,870
Benefits	145,222	163,858	163,858	163,858	163,858
Operating Expenditures	(72,248)	12,000	12,000	12,000	12,000
<b>Total Mayor &amp; Council</b>	<b>171,873</b>	<b>274,728</b>	<b>274,728</b>	<b>274,728</b>	<b>274,728</b>
<b>Municipal Court</b>					
Salaries & Wages	136,391	157,767	157,767	157,767	169,015
Benefits	48,519	49,996	49,996	49,996	49,996
Operating Expenditures	13,238	17,631	17,631	17,631	17,631
<b>Total Municipal Court</b>	<b>198,148</b>	<b>225,394</b>	<b>225,394</b>	<b>225,394</b>	<b>236,642</b>
<b>Other Expenditures</b>					
Fox Hollow Contribution	240,000	230,000	230,000	230,000	240,000
Prop/Liability Insurance	169,833	233,800	233,800	233,800	281,800
Technology	262,181	225,000	225,000	225,000	251,000
Operating Expenditures	250,358	708,994	708,994	708,994	724,494
<b>Total Other Expenditures</b>	<b>922,372</b>	<b>1,397,794</b>	<b>1,397,794</b>	<b>1,397,794</b>	<b>1,497,294</b>
<b>Legal</b>					
Salaries & Wages	335,183	354,134	354,134	354,134	379,383
Benefits	98,356	164,975	164,975	162,575	164,975
Operating Expenditures	(120,820)	31,980	31,980	34,380	33,280
<b>Total Legal</b>	<b>312,719</b>	<b>551,089</b>	<b>551,089</b>	<b>551,089</b>	<b>577,638</b>
<b>Physical Facilities</b>					
Salaries & Wages		-	-	-	-
Benefits		-	-	-	-
Operating Expenditures	411,608	459,230	459,230	459,230	459,230
<b>Total Physical Facilities</b>	<b>411,608</b>	<b>459,230</b>	<b>459,230</b>	<b>459,230</b>	<b>459,230</b>
<b>Administrative Services</b>					
Salaries & Wages	919,113	960,507	960,507	960,507	1,027,775
Benefits	371,701	426,060	426,060	413,611	426,060
Operating Expenditures	(404,163)	122,018	122,018	134,467	121,892
<b>Total Administrative Serv</b>	<b>886,652</b>	<b>1,508,585</b>	<b>1,508,585</b>	<b>1,508,585</b>	<b>1,575,727</b>

# General Fund

	Actual-2024	Adopted FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenses	Adopted FY 2026 Budget
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## Engineering

Salaries & Wages	248,476	401,990	401,990	401,990	451,403
Benefits	116,899	205,842	205,842	205,842	195,968
Operating Expenditures	(11,803)	129,950	129,950	129,950	119,950
<b>Total Engineering</b>	<b>353,573</b>	<b>737,782</b>	<b>737,782</b>	<b>737,782</b>	<b>767,321</b>

## Community Development

Salaries & Wages	606,952	626,741	626,741	626,741	660,268
Benefits	321,925	359,382	359,382	352,262	359,382
Operating Expenditures	70,547	54,416	54,416	61,536	54,416
<b>Total Community Develop</b>	<b>999,424</b>	<b>1,040,539</b>	<b>1,040,539</b>	<b>1,040,539</b>	<b>1,074,066</b>

## Police

Salaries & Wages	3,022,253	3,207,142	3,207,142	3,207,142	3,440,159
Benefits	1,666,727	1,974,918	1,974,918	1,927,790	1,974,918
Operating Expenditures	705,952	466,540	466,540	513,667	521,540
<b>Total Police</b>	<b>5,394,932</b>	<b>5,648,599</b>	<b>5,648,599</b>	<b>5,648,599</b>	<b>5,936,617</b>

## Fire

Salaries & Wages	1,826,842	2,000,923	2,000,923	2,000,923	2,193,172
Benefits	657,430	845,590	845,590	823,040	805,590
Operating Expenditures	383,813	227,400	227,400	249,950	258,400
<b>Total Fire</b>	<b>2,868,085</b>	<b>3,073,912</b>	<b>3,073,912</b>	<b>3,073,912</b>	<b>3,257,162</b>

## Animal Control

Salaries & Wages	31,774	36,756	36,756	36,756	38,769
Benefits	2,539	3,320	3,320	3,320	3,320
Operating Expenditures	88,975	73,600	73,600		103,600
<b>Total Animal Control</b>	<b>123,288</b>	<b>113,676</b>	<b>113,676</b>	<b>40,076</b>	<b>145,689</b>

## Economic Development

Salaries & Wages	-	-	-	-	-
Benefits	-	-	-	-	-
Operating Expenditures	-	-	-	-	-
<b>Total Economic Developmen</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# General Fund

	Actual-2024	Adopted FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenses	Adopted FY 2026 Budget
<b>Streets</b>					
Salaries & Wages	330,032	364,046	364,046	364,046	387,859
Benefits	149,962	190,677	190,677	190,677	190,677
Operating Expenditures	456,172	327,000	327,000	327,000	327,000
<b>Total Streets</b>	<b>936,165</b>	<b>881,723</b>	<b>881,723</b>	<b>881,723</b>	<b>905,536</b>
<b>Library</b>					
Salaries & Wages	606,262	689,848	689,848	689,848	746,996
Benefits	138,683	204,073	204,073	204,073	201,073
Operating Expenditures	177,476	192,450	192,450	192,450	192,450
<b>Total Library</b>	<b>922,422</b>	<b>1,086,370</b>	<b>1,086,370</b>	<b>1,086,370</b>	<b>1,140,519</b>
<b>Senior Citizen Center</b>					
Salaries & Wages	66,188	69,992	69,992	69,992	73,826
Benefits	5,660	5,554	5,554	5,554	5,554
Operating Expenditures	7,923	4,603	4,603	4,603	4,603
<b>Total Sr Citizen Center</b>	<b>79,770</b>	<b>80,150</b>	<b>80,150</b>	<b>80,150</b>	<b>83,983</b>
<b>Parks</b>					
Salaries & Wages	870,991	1,066,920	1,066,920	1,066,920	1,101,064
Benefits	369,992	432,248	432,248	432,248	466,248
Operating Expenditures	135,995	203,200	203,200	203,200	203,200
<b>Total Parks</b>	<b>1,376,978</b>	<b>1,702,368</b>	<b>1,702,368</b>	<b>1,702,368</b>	<b>1,770,512</b>
<b>Recreation</b>					
Salaries & Wages	289,581	318,512	318,512	318,512	341,221
Benefits	129,300	164,950	164,950	164,950	164,950
Operating Expenditures	89,153	44,214	44,214	44,214	50,214
<b>Total Recreation</b>	<b>508,034</b>	<b>527,676</b>	<b>527,676</b>	<b>527,676</b>	<b>556,385</b>
<b>Leisure Services</b>					
Salaries & Wages	123,523	124,650	124,650	124,650	133,537
Benefits	59,672	58,574	58,574	58,574	58,574
Operating Expenditures	17,679	20,950	20,950	20,950	20,950
<b>Total Leisure Services</b>	<b>200,874</b>	<b>204,174</b>	<b>204,174</b>	<b>204,174</b>	<b>213,061</b>



## General Fund

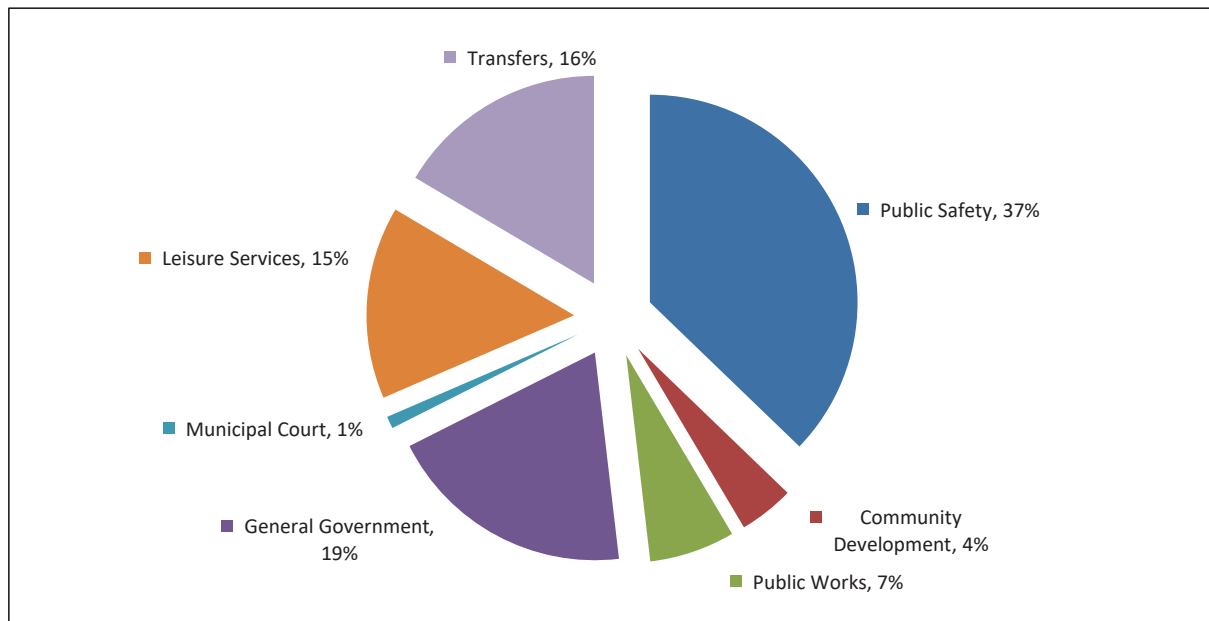
	Actual-2024	Adopted FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenses	Adopted FY 2026 Budget
<b>Custodial Services</b>					
Salaries & Wages	160,710	218,451	218,451	218,451	290,203
Benefits	58,936	92,992	92,992	92,992	92,992
Operating Expenditures	(38,792)	84,050	84,050	84,050	107,100
<b>Total Custodial Services</b>	<b>180,854</b>	<b>395,493</b>	<b>395,493</b>	<b>395,493</b>	<b>490,295</b>
<b>Admin Allocation</b>	<b>-</b>	<b>(2,407,389)</b>	<b>(2,407,389)</b>	<b>(2,407,389)</b>	<b>(2,528,921)</b>
<b>Total Operating Expenditures</b>	<b>16,847,770</b>	<b>17,501,893</b>	<b>17,501,893</b>	<b>17,428,293</b>	<b>18,433,483</b>

## General Fund

### Transfer To:

	Actual-2024	Adopted FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenses	Adopted FY 2026 Budget
Capital Equipment	517,000	517,000	517,000	517,000	517,000
Capital Projects -One time projects			135,000	135,000	1,763,662
E911	292,086	292,086	292,086	292,086	282,086
Class C Road Funds	-	-	-	-	-
Recreation Programs	246,654	299,643	299,643	299,643	301,127
Swimming Pool	221,350	221,350	221,350	221,350	235,994
Cultural Arts	30,612	30,612	30,612	30,612	
Capital Projects - Kindness Park	1,041,289	1,041,289	1,041,289	1,041,289	1,041,289
Care Tax	-				
Various Departments	-				
<b>Total Transfers</b>	<b>2,348,991</b>	<b>2,401,980</b>	<b>2,536,980</b>	<b>2,536,980</b>	<b>4,141,158</b>
<b>Total Operating Expenditures</b>	<b>16,847,770</b>	<b>17,501,893</b>	<b>17,501,893</b>	<b>17,428,293</b>	<b>18,433,483</b>
<b>Total Contribution to/(Use of) FB</b>	<b>2,041,518</b>	<b>(0)</b>	<b>(135,000)</b>	<b>(253,877)</b>	<b>(1,739,062)</b>
Beginning Fund Balance	4,349,342	6,390,860	6,390,860	6,390,860	6,136,984
<b>Ending Fund Balance</b>	<b>6,390,860</b>	<b>6,390,860</b>	<b>6,255,860</b>	<b>6,136,984</b>	<b>4,397,921</b>

## General Fund Expenditures



## Class C Road Fund

General Fund

	Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Revenue/Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Road Fund Allotments	1,589,532	1,600,000	1,600,000	1,600,000	1,600,000
Utah County Option Tax	937,688	926,000	926,000	926,000	940,000
Public Transit Tax	206,748	360,000	360,000	360,000	220,000
Safe Sidewalk Grant	100,000	-	-	-	-
Grant	4,933,126	-	-	3,168,153	-
Interest Income	374,361	-	-	200,000	-
Other Permits	110,814	-	-	-	-
Miscellaneous Revenue	228,043	-	-	-	-
<b>Total Revenues</b>	<b>8,480,311</b>	<b>2,886,000</b>	<b>2,886,000</b>	<b>6,254,153</b>	<b>2,760,000</b>
<b>Expenditures</b>					
Equipment	2,000	-	-	-	-
Engineering Services	2,500	-	-	4,000	4,000
Departmental Supplies	154,894	-	-	120,000	120,000
Roadway Salt	-	-	-	-	80,000
Software	-	-	-	-	25,000
Projects	333,868	-	-	-	-
1300 West MAG	767,768	-	-	-	-
1100 North SRTS	-	-	96,000	96,000	-
Orchard Drive SRTS	250,384	400,000	400,000	-	-
Sidewalk Curb Gutter	186,790	150,000	150,000	150,000	150,000
ADA Ramps	14,039	75,000	135,961	135,961	75,000
Trip Hazard Mitigation	-	25,000	50,000	50,000	50,000
4000 North MAG Match	4,742	50,000	170,258	170,258	-
900 West	160,537	-	-	-	-
400 East Sidewalk	3,755	-	-	-	-
Valley View SRTS	305,786	-	-	-	-
2600 North Reconstruction	5,461,782	-	1,507,668	1,507,668	-
1300 East Roadway	976,802	-	-	-	-
300 East 900 North to 1100 North	114,279	-	-	-	-
100 E County Match	25,281	-	-	-	-
2023 Micro Surface	174,029	-	-	-	-
2023 HDMB	545,726	-	-	-	-
Crack Seal	86,162	-	-	-	-
Road Work	800,000	-	-	-	-
Roadway Striping	12,502	-	-	-	-
Murdock Drive 960-1050 East	-	-	-	17,619	300,000
Windsong Drive-Crestwood to 100 East	-	-	-	12,897	200,000
900 West	226,874	-	-	-	-
1550 East Murdock Drive	-	-	-	13,510	200,000
Nathaniel - Murdock 1300 East	-	-	-	800,000	-
1150 East 1000 South	-	-	-	-	150,000
2025 Tree Trimming	-	-	-	-	50,000
2025 Scrub & Micro Seal	-	-	-	-	4,500,000
2024 Scrub Seal	-	3,875,000	3,875,000	3,875,000	-
PRINCIPAL ON BOND	625,000	635,000	635,000	635,000	635,000
INTEREST ON BOND	73,710	64,960	64,960	64,960	64,960
Bond Agent Fees	1,750	-	-	1,750	1,750
	-	-	-	-	-
<b>Total Expenditures</b>	<b>11,310,958</b>	<b>5,274,960</b>	<b>7,084,847</b>	<b>7,654,623</b>	<b>6,605,710</b>
<b>Contribution to/(Use of) FB</b>	<b>(2,830,647)</b>	<b>(2,388,960)</b>	<b>(4,198,847)</b>	<b>(1,400,470)</b>	<b>(3,845,710)</b>
Beginning Fund Balance	8,491,056	5,660,409	5,660,409	5,660,409	4,259,939
<b>Ending Fund Balance</b>	<b>5,660,409</b>	<b>3,271,449</b>	<b>1,461,562</b>	<b>4,259,939</b>	<b>414,229</b>

# Cemetery

## General Fund

	Prior Year Actual - 2024	Original FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Cemetery Opening/Closing	279,400	170,000	170,000	198,750	170,000
Cemetery Lot Sales	18,100	170,000	170,000	10,000	170,000
Miscellaneous Revenue	300	-	-	-	-
Transfer from General Fund	-	-	-	-	-
<b>Total Revenues</b>	<b>297,800</b>	<b>340,000</b>	<b>340,000</b>	<b>208,750</b>	<b>340,000</b>
<b>Expenditures</b>					
Salaries and Wages	20,394	61,550	61,550	40,500	65,055
Benefits	1,915	5,994	5,994	3,400	5,262
Operating Expenditures	69,981	63,990	63,390	76,800	76,800
Capital Expenditures	-	-	-	-	40,700
Transfer to General Fund	50,000	50,000	50,000	50,000	100,000
Transfer to Capital Projects	75,000	75,000	75,000	75,000	75,000
<b>Total Expenditures</b>	<b>217,290</b>	<b>256,533</b>	<b>255,933</b>	<b>245,700</b>	<b>362,817</b>
<b>Contribution to/(Use of) FB</b>	<b>80,510</b>	<b>83,467</b>	<b>84,067</b>	<b>(36,950)</b>	<b>(22,817)</b>
Beginning Fund Balance	441,604	522,114	522,114	522,114	485,164
<b>Ending Fund Balance</b>	<b>522,114</b>	<b>605,581</b>	<b>606,181</b>	<b>485,164</b>	<b>462,347</b>

# Employee Benefits

General Fund

	Prior Year Actual-2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Employee Dental Premiums	229	5,000	5,000	7,000	5,000
Employer Dental Premiums	72,785	120,000	120,000	96,000	120,000
Unemployment Premiums	24,536	25,000	25,000	25,000	25,000
Other Revenue	-	-	-	70,607	-
<b>Total Revenues</b>	<b>97,550</b>	<b>150,000</b>	<b>150,000</b>	<b>198,607</b>	<b>150,000</b>
<b>Expenditures</b>					
Dental Claim Expenses	74,391	120,000	120,000	75,000	120,000
Unemployment Expenses	259	21,000	21,000	500	21,000
City Wide Intern		20,000	20,000		20,000
City Wide Training					
Contract Services		-	-		7,000
Wellness Program		20,000	20,000	2,582	20,000
Onboarding					
Employee Recognition					
Admin Allocation	(67,017)				
<b>Total Expenditures</b>	<b>7,633</b>	<b>188,000</b>	<b>188,000</b>	<b>78,082</b>	<b>188,000</b>
<b>Contribution to/(Use of) FB</b>	<b>89,918</b>	<b>(38,000)</b>	<b>(38,000)</b>	<b>120,525</b>	<b>(38,000)</b>
Beginning Fund Balance	662,692	752,610	752,610	752,610	873,135
<b>Ending Fund Balance</b>	<b>752,610</b>	<b>714,610</b>	<b>714,610</b>	<b>873,135</b>	<b>835,135</b>

# E911

## Special Revenue Fund

	Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
E911 Fees	-	-	-	-	-
User Fees	-	-	-	-	-
Interest	12,123	5,000	5,000	10,000	10,000
Other Revenues	-	-	-	-	-
Transfer from General Fund	292,086	292,086	292,086	292,086	282,086
<b>Total Revenues</b>	<b>304,209</b>	<b>297,086</b>	<b>297,086</b>	<b>302,086</b>	<b>292,086</b>
<b>Expenditures</b>					
Salaries & Wages	-	-	-	-	-
Benefits	-	-	-	-	-
Maintenance					
Operating Expenditures	269,746	292,086	292,086	286,000	335,505
Equipment	-	-	-	-	12,500
<b>Total Expenditures</b>	<b>269,746</b>	<b>292,086</b>	<b>292,086</b>	<b>286,000</b>	<b>348,005</b>
<b>Contribution to/(Use of) FB</b>	<b>34,463</b>	<b>5,000</b>	<b>5,000</b>	<b>16,086</b>	<b>(55,919)</b>
Beginning Fund Balance	355,507	389,970	394,970	389,970	406,056
<b>Ending Fund Balance</b>	<b>389,970</b>	<b>394,970</b>	<b>399,970</b>	<b>406,056</b>	<b>350,137</b>

# Swimming Pool

## Special Revenue Fund

	Prior Year Actual-2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Swimming Pool Revenues	81,596	150,000	150,000	150,000	232,556
Concessions Sales	31,444	20,000	20,000	20,000	32,000
Transfer from General Fund	221,350	221,350	221,350	221,350	235,994
<b>Total Revenues</b>	<b>334,390</b>	<b>391,350</b>	<b>391,350</b>	<b>391,350</b>	<b>500,550</b>
<b>Expenditures</b>					
Salaries and Wages	129,042	172,501	172,501	248,273	282,008
Benefits	15,891	15,000	15,000	21,300	22,953
Concession Stands	18,108	15,000	15,000	20,000	29,000
Utilities	55,734	22,000	22,000	50,000	66,000
Operating Expenditures	68,290	85,650	85,650	89,500	87,450
Maintenance & Equipment	14,144	36,000	36,000	36,000	36,000
<b>Total Expenditures</b>	<b>301,210</b>	<b>346,151</b>	<b>346,151</b>	<b>465,073</b>	<b>523,411</b>
<b>Contribution to/(Use of) FB</b>	<b>33,181</b>	<b>45,199</b>	<b>45,199</b>	<b>(73,723)</b>	<b>(22,861)</b>
Beginning Fund Balance	171,523	204,703	204,703	204,703	130,980
<b>Ending Fund Balance</b>	<b>204,703</b>	<b>249,902</b>	<b>249,902</b>	<b>130,980</b>	<b>108,119</b>

# Cultural Arts

## Special Revenue Fund

	Prior Year Actual -2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopting FY 2026 Budget
<b>Revenues</b>					
Youth Theatre	-	-	-	-	-
PG Players	50,046	15,000	15,000	16,000	15,000
Utah Children's Choir	-	-	-	-	-
Misc Revenue	107	-	-	200	-
Donations	1,795	-	-	-	-
Transfer from General Fund	30,612	30,612	30,612	30,612	-
Transfer from CARE Tax	-	-	-	-	27,000
<b>Total Revenues</b>	<b>82,561</b>	<b>45,612</b>	<b>45,612</b>	<b>46,812</b>	<b>42,000</b>
<b>Expenditures</b>					
Arts Council	5,860	2,500	2,500	2,500	2,500
Youth Theatre	5,000	5,000	5,000	5,000	-
PG Players	50,323	21,500	21,500	37,000	21,500
Utah Children's Choir	-	-	-	-	-
Orchestra	4,063	4,000	4,000	4,000	6,000
Historical Commission	4,023	2,500	2,500	3,600	2,500
Historical Grant Match	-	-	-	-	-
Historial Grant	-	-	-	-	-
Other Expenditures	-	10,112	10,112	10,000	9,500
<b>Total Expenditures</b>	<b>69,270</b>	<b>45,612</b>	<b>45,612</b>	<b>62,100</b>	<b>42,000</b>
<b>Contribution to/(Use of) FB</b>	<b>13,291</b>	<b>-</b>	<b>-</b>	<b>(15,288)</b>	<b>-</b>
Beginning Fund Balance	37,194	50,485	50,485	50,485	35,197
<b>Ending Fund Balance</b>	<b>50,485</b>	<b>50,485</b>	<b>50,485</b>	<b>35,197</b>	<b>35,197</b>



# Recreation Programs

## Special Revenue Fund

	Prior Year Actual-2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Recreation Fee Revenues	645,746	665,000	665,000	665,000	665,000
Comm Center Revenues	578,830	525,000	525,000	580,000	580,000
Misc Revenue	2,445	-	-	-	-
Recreation Concessions	85,546	45,000	45,000	50,000	50,000
Transfer from General Fund	246,654	299,643	299,643	299,643	301,127
<b>Total Revenues</b>	<b>1,559,221</b>	<b>1,534,643</b>	<b>1,534,643</b>	<b>1,594,643</b>	<b>1,596,127</b>
<b>Expenditures</b>					
Salaries & Wages	840,602	969,278	969,278	861,000	991,484
Benefits	77,094	86,650	86,650	79,000	85,643
Program Supplies & Equipment	273,293	250,557	250,557	332,557	275,000
Operating Expenditures	200,982	174,000	174,000	197,000	199,000
Transfer to Capital Equipment	45,000	45,000	45,000	45,000	45,000
<b>Total Expenditures</b>	<b>1,436,972</b>	<b>1,525,485</b>	<b>1,525,485</b>	<b>1,514,557</b>	<b>1,596,127</b>
<b>Contribution to/(Use of) FB</b>	<b>122,250</b>	<b>9,158</b>	<b>9,158</b>	<b>80,086</b>	<b>-</b>
Beginning Fund Balance	338,380	460,630	460,630	460,630	540,716
<b>Ending Fund Balance</b>	<b>460,630</b>	<b>469,788</b>	<b>469,788</b>	<b>540,716</b>	<b>540,716</b>

# Library Grants

Special Revenue Fund

	Prior Year Actual-2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Title 1 Federal Grants	-	-	-	-	-
Interest	773	-	-	1,200	-
Other Revenues	5,241	-	-	4,700	-
<b>Total Revenues</b>	<b>6,014</b>	<b>-</b>	<b>-</b>	<b>5,900</b>	<b>-</b>
<b>Expenditures</b>					
Title 1 Grant Purchases	-	-	-	-	-
Purchases from Gifts	-	-	-	-	-
Library Projects	-	34,179	34,179	-	47,968
<b>Total Expenditures</b>	<b>-</b>	<b>34,179</b>	<b>34,179</b>	<b>-</b>	<b>47,968</b>
<b>Contribution to/(Use of) FB</b>	<b>6,014</b>	<b>(34,179)</b>	<b>(34,179)</b>	<b>5,900</b>	<b>(47,968)</b>
Beginning Fund Balance	36,053	42,068	42,068	42,068	47,968
<b>Ending Fund Balance</b>	<b>42,068</b>	<b>7,889</b>	<b>7,889</b>	<b>47,968</b>	<b>(0)</b>

# CARE Tax

## Special Revenue

	Prior Year Actual-2024	Original FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
<b>County Grant</b>		-	-	-	-
CARE Tax	854,040	705,956	705,956	850,000	850,000
Interest	29,815	-	-	-	-
Donations	1,500	-	-	-	-
Contribution to Fund Balance	-	-	-	-	-
<b>Total Revenues</b>	<b>885,355</b>	<b>705,956</b>	<b>705,956</b>	<b>850,000</b>	<b>850,000</b>
<b>Expenditures</b>					
Downtown Park	-	-	-	-	-
Equipment	-	-	-	-	-
Various Park Projects	-	-	-	-	-
Discovery Park Shade Covers	82,323	-	217,677	217,677	-
Shannon Fields Shade Covers		350,000	350,000	350,000	
Discovery Park West Playground		200,000	200,000	200,000	
Shannon Fields LED					760,000
The Ruth Facility 2023		200,000	200,000	200,000	300,000
Library 2023	2,820	-	-	-	-
Parks 2023		-	-	-	-
Rec 2023		-	-	-	-
Arts Project 2024	82,363	-	-	-	-
Equipment	4,769				
Pickleball Courts		-	-	-	-
Batting Cages	58,301	-	-	-	-
Manila Creek Walking Path					200,000
South Diamond Sidewalk - Discovery					5,000
Cook Park					25,000
Miss PG					25,000
Recreation	47,319	20,000	20,000	20,000	20,000
Library	9,190	20,000	20,000	20,000	20,000
Arts 2024	3,544	25,000	25,000	25,000	25,000
Parks Maintenance	39,240	20,000	20,000	20,000	20,000
Special Projects	24,973	20,000	20,000	20,000	20,000
Transfer to Cultural Arts					27,000
<b>Total Expenditures</b>	<b>354,842</b>	<b>855,000</b>	<b>1,072,677</b>	<b>1,072,677</b>	<b>1,447,000</b>
<b>Contribution to/(Use of) FB</b>	<b>530,513</b>	<b>(149,044)</b>	<b>(366,721)</b>	<b>(222,677)</b>	<b>(597,000)</b>
Beginning Fund Balance	620,539	1,151,051	1,151,051	1,151,051	928,374
<b>Ending Fund Balance</b>	<b>1,151,051</b>	<b>1,002,007</b>	<b>784,330</b>	<b>928,374</b>	<b>331,374</b>

# Transportation Utility Fund

## Special Revenue

	Prior Year Actual - 2018	Prior Year Actual -2024	Original FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>						
Transportation Utility Fee		1,290,732	1,300,000	1,300,000	1,300,000	1,300,000
State Grant				900,000	900,000	
Interest		113,059	-	-		-
<b>Total Revenues</b>		<b>1,403,791</b>	<b>1,300,000</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>1,300,000</b>
<b>Expenditures</b>						
500 East - 500 N to 1100 North		5,153		894,848	1,000,000	-
200 West - 400 N to Center Street		20,000		431,551	431,551	-
Center Street - 700 E 10 1050 E		-		700,000	-	-
Nathaniel - Murdock 1300 East		72,280	150,000	677,720	359,004	
Road Rehab		3,384,043	-	-	353,183	
Roadway Striping		-	75,000	75,000	75,000	50,000
Crack Seal		-	150,000	150,000	161,703	150,000
2024 Micro Surface		-	500,000	500,000	-	
700 North 300 - 400 East		-	25,000	25,000	25,000	
1520 West 1100 - 1800 North		-	25,000	25,000	25,000	500,000
800 North NCB to 1300 West		-	25,000	25,000	25,000	
680 North 1570 West to NCB		-	25,000	25,000	25,000	
1440 North 1520 - 1300 West		-	25,000	25,000	25,000	
535 East 500 - 900 North		-	25,000	25,000	25,000	
Rail Road Crossings		-	25,000	25,000	25,000	
<b>Total Expenditures</b>		<b>3,481,475</b>	<b>1,050,000</b>	<b>3,604,118</b>	<b>2,555,440</b>	<b>700,000</b>
<b>Contribution to/(Use of) FB</b>		<b>(2,077,685)</b>	<b>250,000</b>	<b>(1,404,118)</b>	<b>(355,440)</b>	<b>600,000</b>
<b>Beginning Fund Balance</b>		2,512,218	434,533	434,533	434,533	79,093
<b>Ending Fund Balance</b>		<b>434,533</b>	<b>684,533</b>	<b>(969,585)</b>	<b>79,093</b>	<b>679,093</b>

## Debt Service

### Debt Service

	Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Property Tax Revenue	935,819	935,339	935,819	935,819	933,138
Interest	19,522	5,000	5,000	5,000	5,000
Misc Revenue	-	-	-	-	-
Donor Contribution	-	-	-	-	-
Transfer from General Fund	-	-	-	-	-
Transfer from Cemetery	-	-	-	-	-
Transfer from Storm Drain	-	-	-	-	-
Transfer from Road Impact	-	-	-	-	-
Transfer from Class C	-	-	-	-	-
<b>Total Revenues</b>	<b>955,341</b>	<b>940,339</b>	<b>940,819</b>	<b>940,819</b>	<b>938,138</b>
<b>Expenditures</b>					
Principal Payments	649,000	670,000	670,000	670,000	690,000
Interest on Bonds	286,819	265,339	265,339	265,339	243,138
Bond Agent Fees	4,950	5,000	5,000	5,000	5,000
Bond Issuance Costs	-	-	-	-	-
Bond Escrow Agent	-	-	-	-	-
Pipe Plant Project	-	-	-	-	-
Transfer to Capital Projects	-	-	-	-	-
<b>Total Expenditures</b>	<b>940,769</b>	<b>940,339</b>	<b>940,339</b>	<b>940,339</b>	<b>938,138</b>
<b>Contribution to/(Use of) FB</b>	<b>14,572</b>	<b>-</b>	<b>-</b>	<b>480</b>	<b>-</b>
Beginning Fund Balance	265,592	280,164	280,164	280,164	280,644
<b>Ending Fund Balance</b>	<b>280,164</b>	<b>280,164</b>	<b>280,164</b>	<b>280,644</b>	<b>280,644</b>

## Capital Projects

### Capital Projects Fund

	Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Beginning FY 2026 Budget
<b>Revenues</b>					
Interest Income					
Grants	100,000				
Other Income					27,342
Other Revenue	374,668			30,000	-
Interest Income	2,138,263			1,200,000	-
Transfer from General Fund					1,763,662
Transfer from General Fund - Debt	1,041,289	1,041,289	1,176,289	1,176,289	1,041,289
Transfer from Cemetery	75,000	75,000	75,000	75,000	75,000
Transfer from Storm Drain	-	878,340	-	-	
Donor Contribution		326,871	326,871	326,871	326,871
<b>Total Revenues</b>	<b>3,729,220</b>	<b>2,321,500</b>	<b>1,578,160</b>	<b>2,808,160</b>	<b>3,234,164</b>
<b>Expenditures</b>					
Cook Family Park	5,297,015	30,762,507	18,221,447	18,221,447	
FY2024 Expenditures	2,471,451	-	2,852,155	2,852,155	
FY2025 Capital Project Summary		3,219,463	3,219,463	3,219,463	
FY2026 Capital Project Summar					1,763,662
Transfer out to General Fund	188,931				
Principal	758,260	969,000	969,000	632,000	655,560
Interest Expense	847,681	1,339,891	1,339,891	840,427	814,942
<b>Total Expenditures</b>	<b>9,563,339</b>	<b>36,290,861</b>	<b>26,601,956</b>	<b>25,765,492</b>	<b>3,234,164</b>
<b>Contribution to/(Use of) FB</b>	<b>(5,834,119)</b>	<b>(33,969,361)</b>	<b>(25,023,796)</b>	<b>(22,957,332)</b>	<b>0</b>
Beginning Fund Balance	28,791,451	22,957,332	22,957,332	22,957,332	(0)
<b>Ending Fund Balance</b>	<b>22,957,332</b>	<b>(11,012,029)</b>	<b>(2,066,464)</b>	<b>(0)</b>	<b>(0)</b>

\* See Supplementary Summary for detailed capital project list



**Budget FY2026**  
**Capital Supplemental Summary**

General Fund One-Time Monies					
Department	Description	Requested Funding	One-time	Ongoing	Recommended Funding
Administration	Battle Creek Trailhead Parking Lot	\$ 1,520,000	\$ 760,000		\$ 760,000
Administration	MAG Downtown Grant Match	9,500	9,500		9,500
Administration	Marquees - Recreation Center & State Street	120,000	-		-
Administration	Main Street Lighting Replacement	269,000	269,000		269,000
Custodial	Heated Pressure Washer	10,000	10,000		10,000
Custodial	Kivac Machine	6,500	6,500		6,500
Facilities	Recreation Center Roof	198,000	198,000		198,000
Facilities	Library Leafitter Gutter Protection System	6,500	6,500		6,500
Fire	Paramedic School	10,000	10,000		10,000
Fire	Fire Turnouts	15,000	15,000		15,000
Fire	Security Card Readers	45,000	45,000		45,000
Fire	Chairs	5,000	5,000		5,000
Library	Furniture	60,000	60,000		60,000
Parks	Trail Trailer	9,000	9,000		9,000
Parks	Fleet Replacement	30,000	30,000		30,000
Parks	Shed	8,000	8,000		8,000
Parks	Shannon Park LED Lighting (\$72,2650 Grant)	600,000	-		-
Parks	Pioneer Park Landscaping	300,000	-		-
Police	Axon Body/Dash Cameras	42,162		\$ 42,162	42,162
Police	Reserve Officer Truck	30,000	30,000		30,000
Police	Bullet proof vest replacements	20,000	20,000		20,000
Recreation	Rooftop HVAC Units	35,000		35,000	35,000
Recreation	Interior Painting	40,000	40,000		40,000
Recreation	Flooring	180,000	90,000		90,000
Recreation	Front Desk Remodel	55,000	55,000		55,000
Recreation	Mezzanine Level Lockers	10,000	10,000		10,000
Recreation	Audio Improvements	290,000	290,000		-
<b>Total General Fund One-time Monies</b>		<b>\$ 3,923,662</b>	<b>\$ 1,976,500</b>	<b>\$ 77,162</b>	<b>\$ 1,763,662</b>

Other Funding Sources					
Department	Description	Requested Funding	One-time	Ongoing	Recommended Funding
CARE					
Administration	Battle Creek Trailhead	\$ 1,520,000	\$ 760,000		\$ 760,000
Parks	Cook Family Park Capital Replacement	25,000		\$ 25,000	25,000
Parks	Manila Creek Walking Path Retaining Wall	200,000	200,000		200,000
Parks	South Diamond Sidewalk at Discovery Park	5,000	5,000		5,000
<b>Total Other Funding Sources</b>		<b>\$ 1,750,000</b>	<b>\$ 965,000</b>	<b>\$ 25,000</b>	<b>\$ 990,000</b>
<b>Total Capital Summary Requests</b>		<b>\$ 5,673,662</b>	<b>\$ 2,941,500</b>	<b>\$ 102,162</b>	<b>\$ 2,753,662</b>

# Impact Fees

## Capital Projects

	Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Recreation Impact Fees	289,062	100,000	100,000	150,000	100,000
Road Impact Fees	652,856	200,000	200,000	375,000	200,000
Interest	73,971	-	-	59,000	-
<b>Total Revenues</b>	<b>1,015,889</b>	<b>300,000</b>	<b>300,000</b>	<b>584,000</b>	<b>300,000</b>
<b>Expenditures</b>					
Road Projects	356,018	-	-	-	-
Transfer to Debt Service	-	-	-	-	-
<b>Total Expenditures</b>	<b>356,018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Contribution to/(Use of) FB</b>	<b>659,871</b>	<b>300,000</b>	<b>300,000</b>	<b>584,000</b>	<b>300,000</b>
Beginning Fund Balance	1,073,079	1,732,950	1,732,950	1,732,950	2,316,950
<b>Ending Fund Balance</b>	<b>1,732,950</b>	<b>2,032,950</b>	<b>2,032,950</b>	<b>2,316,950</b>	<b>2,616,950</b>

# Capital Equipment

## Capital Equipment Fund

Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
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### Revenues

Lease Proceeds	638,858	600,000	600,000	632,428	600,000
Transfer from General Fund	517,000	517,000	517,000	517,000	517,000
Transfer from Rec Center	45,000	45,000	45,000	45,000	45,000
Miscellaneous Revenue	148,012				
Sale of Surplus Property	215,400	-	-	407,000	250,000
<b>Total Revenues</b>	<b>1,564,270</b>	<b>1,162,000</b>	<b>1,162,000</b>	<b>1,601,428</b>	<b>1,412,000</b>

### Expenditures

Fleet Purchases	224,454	480,000	480,000		480,000
Interest Payments	48,920	49,480	49,480	51,574	65,645
Principal Payments	586,901	545,376	545,376	600,746	636,823
Computer Purchases	34,374	60,000	60,000	60,000	60,000
Fitness Equipment Purchase	26,321	60,000	60,000	60,000	60,000
Police Equipment Purchases	507,050			863,584	

<b>Total Expenditures</b>	<b>1,428,020</b>	<b>1,194,856</b>	<b>1,194,856</b>	<b>1,635,905</b>	<b>1,302,468</b>
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<b>Contribution to/(Use of) FB</b>	<b>136,250</b>	<b>(32,856)</b>	<b>(32,856)</b>	<b>(34,477)</b>	<b>109,532</b>
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Beginning Fund Balance	(77,598)	58,652	58,652	58,652	24,176
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<b>Ending Fund Balance</b>	<b>58,652</b>	<b>25,797</b>	<b>25,797</b>	<b>24,176</b>	<b>133,708</b>
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# Water

## Enterprise Fund

	Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Operating Revenues</b>					
Culinary Water Sales	5,398,521	5,525,950	5,525,950	5,993,299	6,173,098
Secondary Water Sales	3,909,279	3,866,000	3,866,000	3,866,000	4,008,912
Grant Funding	4,332,473				
Other Operating Revenues	244,124	-	-	13,500,000	-
<b>Total Operating Revenues</b>	<b>13,884,398</b>	<b>9,391,950</b>	<b>9,391,950</b>	<b>23,359,299</b>	<b>10,182,010</b>
<b>Operating Expenses</b>					
Salaries & Wages	804,138	788,855	788,855	788,855	837,207
Benefits	319,930	362,042	362,042	362,042	395,925
Power Expense	269,912	360,000	360,000	360,000	380,000
Administrative Services	913,229	984,929	984,929	984,929	1,034,668
Metro Water Lease	250,000	350,000	100,000	350,000	100,000
Irrigation Assessments	378,547	320,000	320,000	320,000	320,000
Operating Expenditures	1,177,082	831,800	1,081,800	831,800	1,094,800
Depreciation	1,873,296	-	-	-	-
<b>Total Operating Expenses</b>	<b>5,986,134</b>	<b>3,997,626</b>	<b>3,997,626</b>	<b>3,997,626</b>	<b>4,162,600</b>
<b>Operating Income/(Loss)</b>	<b>7,898,264</b>	<b>5,394,324</b>	<b>5,394,324</b>	<b>19,361,673</b>	<b>6,019,410</b>
<b>Non-Operating Revenues/(Expenses)</b>					
Impact Fees	399,362	150,000	150,000	150,000	150,000
Interest Income	746,372	-	-	-	-
Interest Expense	(494,285)	(494,431)	(494,431)	(494,431)	(431,992)
Other Revenue	-	-	-	-	-
Bond Ammortization	60,174	-	-	-	-
<b>Total Non-Operating Revenues/(Expenses)</b>	<b>711,624</b>	<b>(344,431)</b>	<b>(344,431)</b>	<b>(344,431)</b>	<b>(281,992)</b>
<b>Contributions and Transfers</b>					
Developer/Capital Contributions	2,060,800	-	-	-	-
<b>Total Contributions/Transfers</b>	<b>2,060,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Change in Net Assets</b>	<b>10,670,687</b>	<b>5,049,893</b>	<b>5,049,893</b>	<b>19,017,242</b>	<b>5,737,418</b>
<b>Capital Expenditures</b>	<b>7,520,429</b>	<b>4,035,000</b>	<b>9,451,735</b>	<b>20,483,942</b>	<b>5,110,000</b>
<b>Water FY2026 Capital Improvement Projects</b>					
Petersen Well Rehab				\$	50,000
Cedar Hills Dr Water Line					100,000
SCADA					100,000
Meter & Backflows					50,000
Wingsong Drive					200,000
1520 West 1100-1800 North					900,000
Water Valve Rehab					300,000
Utility Rate Study					100,000
PRV replacement					500,000
Hydro Excavator					500,000
Battlecreek Tank Removal					1,000,000

## Water

### Enterprise Fund

Secondary Flush Hydrants	300,000
Secondary Valve Rehab	250,000
Fiber & Security	25,000
Well Sites	100,000
Fire Hydrant	250,000
Vehicles/Equipment	285,000
New Meter System	100,000
	<hr/>
	\$ 5,110,000

# Sewer Fund

## Enterprise Fund

	Prior Year Actual -2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Operating Revenues</b>					
Sewer Fees	5,670,462	6,774,631	6,774,631	6,774,631	7,743,295
Connection Fees	51,909	25,000	25,000	25,000	25,000
Miscellaneous Revenues	3,226	-	-	-	-
<b>Total Operating Revenues</b>	<b>5,725,598</b>	<b>6,799,631</b>	<b>6,799,631</b>	<b>6,799,631</b>	<b>7,768,295</b>
<b>Operating Expenses</b>					
Salaries & Wages	661,985	629,000	629,000	629,000	713,200
Benefits	308,291	322,850	322,850	322,850	370,236
GF Administrative Charge	831,500	867,500	867,500	867,500	911,309
Charges for Treatment	3,208,290	3,920,000	3,920,000	3,920,000	4,944,000
Operating Expenditures	184,025	197,000	197,000	197,000	201,500
Depreciation	643,274	-	-	-	-
<b>Total Operating Expenses</b>	<b>5,837,366</b>	<b>5,936,350</b>	<b>5,936,350</b>	<b>5,936,350</b>	<b>7,140,245</b>
<b>Operating Income/(Loss)</b>	<b>(111,768)</b>	<b>863,281</b>	<b>863,281</b>	<b>863,281</b>	<b>628,050</b>
<b>Non-Operating Revenues/(Expenses)</b>					
Interest Income	317,972	25,000	25,000	50,000	50,000
Interest Expense	-	-	-	-	-
<b>Total Non-Operating Revenues/(Expenses)</b>	<b>317,972</b>	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Contributions and Transfers</b>					
Impact Fees	204,507	100,000	100,000	100,000	100,000
Developer Contributions	1,037,578	-	-	-	-
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
<b>Total Contributions/Transfers</b>	<b>1,242,085</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Change in Net Assets</b>	<b>1,448,290</b>	<b>988,281</b>	<b>988,281</b>	<b>1,013,281</b>	<b>778,050</b>
<b>Capital Projects</b>	<b>665,357</b>	<b>1,300,000</b>	<b>2,931,365</b>	<b>2,931,365</b>	<b>1,150,000</b>

### Sewer FY2026 Capital Improvement Projects

Sewer Lining	\$ 500,000
Utility Rate Study	50,000
Development/Special Projects	25,000
Vehicle Replacement	125,000
Sewer Manhole Rehab	350,000
Building Upgrade	100,000
	<b>\$ 1,150,000</b>



# Storm Drain

## Enterprise Fund

	Prior Year Actual - 2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Operating Revenues</b>					
Storm Drain Fee	3,902,634	3,840,190	3,840,190	4,200,000	4,326,000
<b>Total Operating Revenues</b>	<b>3,902,634</b>	<b>3,840,190</b>	<b>3,840,190</b>	<b>4,200,000</b>	<b>4,326,000</b>
<b>Operating Expenses</b>					
Salaries & Wages	400,340	392,500	392,500	392,500	486,500
Benefits	187,965	198,675	198,675	198,675	245,100
GF Administrative Charge	260,544	296,544	296,544	296,544	311,474
Operating Expenditures	209,883	278,240	278,240	278,240	276,240
Depreciation	751,741	-	-	-	-
<b>Total Operating Expenses</b>	<b>1,810,473</b>	<b>1,165,959</b>	<b>1,165,959</b>	<b>1,165,959</b>	<b>1,319,314</b>
<b>Operating Income/(Loss)</b>	<b>2,092,160</b>	<b>2,674,231</b>	<b>2,674,231</b>	<b>3,034,041</b>	<b>3,006,686</b>
<b>Non-Operating Revenues/(Expenses)</b>					
Impact Fees	358,247	100,000	100,000	100,000	100,000
Interest Income	451,238	45,000	45,000	45,000	45,000
Interest Expense	(842,538)	(268,850)	(268,850)	(268,850)	(760,089)
Amortize Bond Issuance Costs	63,523	-	-	-	-
Other Revenue	183,009	20,000	20,000	3,020,000	20,000
<b>Total Non-Operating Revenues/(Expenses)</b>	<b>213,479</b>	<b>(103,850)</b>	<b>(103,850)</b>	<b>2,896,150</b>	<b>(595,089)</b>
<b>Contributions and Transfers</b>					
Developer Contributions	593,392	-	-	-	-
Transfer to Capital	-	-	-	-	-
Transfer from Cemetery	-	-	-	-	-
Transfer from Other Funds	-	-	-	-	-
<b>Total Contributions/Transfers</b>	<b>593,392</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Change in Net Assets</b>	<b>2,899,031</b>	<b>2,570,381</b>	<b>2,570,381</b>	<b>5,930,191</b>	<b>2,411,597</b>
<b>Capital Expenditures</b>	<b>1,044,525</b>	<b>700,000</b>	<b>5,195,309</b>	<b>10,219,098</b>	<b>1,725,000</b>

### Storm Drain FY2026 Capital Improvement Projects

Vehicle Replacement	\$ 725,000
Anderson Park	400,000
1550 East Murdock Drive	250,000
900 West 2800 North	350,000
	<u>\$ 1,725,000</u>

# Sanitation

## Enterprise Fund

	Prior Year Actual-2024	Beginning FY 2025 Budget	Amended FY 2025 Budget	Estimated Actual Expenditures	Adopted FY 2026 Budget
<b>Revenues</b>					
Garbage Collection Fees	1,578,350	1,625,700	1,625,700	1,654,500	1,671,725
Recycling Fees	429,415	442,297	442,297	439,907	449,693
Interest	-	-	-	-	-
<b>Total Revenues</b>	<b>2,007,765</b>	<b>2,067,998</b>	<b>2,067,998</b>	<b>2,094,407</b>	<b>2,121,418</b>
<b>Expenditures</b>					
Garbage Pickup Expense	770,004	793,104	793,104	808,000	817,325
Recycling Collection	415,581	428,048	428,048	470,228	442,422
Tipping Fees	418,542	431,098	431,098	438,072	465,200
City Cleanup	123,055	45,000	45,000	125,000	125,000
Administration Fee	258,420	258,416	258,416	258,416	271,470
<b>Total Expenditures</b>	<b>1,985,602</b>	<b>1,955,666</b>	<b>1,955,666</b>	<b>2,099,716</b>	<b>2,121,418</b>
<b>Change in Net Assets</b>	<b>22,163</b>	<b>112,331</b>	<b>112,331</b>	<b>(5,310)</b>	<b>0</b>



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
	Res/Non Res

### COMMUNITY DEVELOPMENT

#### Building Fees

Culinary Meter Set - 3/4" Meter and 5/8" Meter	\$870	\$1,223
Culinary Meter Set - 3/4" Meter and 5/8" Meter (Meter setter installed)	\$720	\$720
Culinary Meter Set - 1" Meter	\$920	\$1,270
Culinary Meter Set - 1" Meter (Meter setter installed)	\$770	\$770
Culinary Meter Set - 1-1/2" Meter	\$1,090	\$1,090
Culinary Meter Set - 2" Meter	\$1,275	\$1,275
Culinary Meter Set - > 2" Meter	TBD	TBD
PI Meter Set - 1"	\$770	\$770
PI Meter Set - 1-1/2"	\$1,090	\$1,090
PI Meter Set - 2"	\$1,275	\$1,275
PI Meter Set - >2"	TBD	TBD

#### Site Plans

Commercial Site Plan	\$500 + \$20 per acre	\$500 + \$20 per acre
Amended Site Plan (minor)	\$100	\$100
Zoning Verification Letter	\$20/hour	\$20/hour

#### Conditional Use Permit

Commercial Use	\$300 (includes commercial use in residential)	\$300 (includes commercial use in residential)
Residential Use	\$150	\$150

#### Subdivisions

Concept Plan	\$100 per lot	\$100 per lot
Preliminary Plat and Plan	\$500 + \$50 per lot/unit	\$500 + \$50 per lot/unit
Preliminary Plat Minor Sub	\$100 + \$50 per lot/unit	\$100 + \$50 per lot/unit
Final Plat and Plan (including amended)	\$500 plus \$50 per lot/unit	\$500 plus \$50 per lot/unit

#### Zoning Ordinance

Code Text Amendment	\$400 per chapter subsection or fraction thereof	\$400 per chapter subsection or fraction thereof
Rezoning	\$400 + \$10 per acre	\$400 + \$10 per acre



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025  Res/Non Res
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### COMMUNITY DEVELOPMENT CONTINUED

#### General Plan

Map Amendment	\$400 + \$10 per acre	\$400 + \$10 per acre
Plan Text Amendment	\$400 per section or fraction thereof	\$400 per section or fraction thereof

#### Special Meeting

Any board, council, commission, etc. to convene a meeting at the request of a private person or entity where such meeting is not regularly scheduled. Such special meeting may be held only if that board, council, commission, etc. has consented to hold the meeting.	\$500	\$500
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#### Custom GIS Maps

Custom maps may be purchased for \$25 plus the cost of the Standard GIS Map print size requested ("Standard

GIS Maps		
8.5" x 11"	\$2	\$2
11" x 17"	\$4	\$4
22" x 17"	\$15	\$15
24" x 36"	\$25	\$25
30" x 36"	\$35	\$35
Custom Maps	\$25	\$25

#### Code Enforcement Fines

Dirt, Rocks, Materials, etc. in Road	\$100	\$100
Excessive Weeds	\$50	\$50
Illegal Garage Sale Signs	\$50	\$50
Accumulation of Junk	\$100	\$100
Garbage Receptacle Removal	\$0	\$0

#### Other

Annexation	\$625 + \$10 per acre	\$625 + \$10 per acre
Street Vacation	\$500	\$500
Building Re-inspection Penalty Fee	\$58	\$58
Commercial Signage Review	\$100	\$100
Commercial Temporary Use Sign	\$20	\$20

#### Hearing Examiner

Variance	\$300	\$300
Appeal	\$300	\$300



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
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### COMMUNITY DEVELOPMENT CONTINUED

#### Business Licensing

##### Commercial/Industrial/Manufacturing

Commercial/Industrial/Manufacturing	\$75	\$75
Mobile Food Truck	\$100	\$100
Mobile Food Truck - Licensed in another city	\$25	\$25

##### Home Occupation

Major Home Occupation	\$150 One Time Fee	\$150 One Time Fee
Minor Home Occupation	\$50 One Time Fee	\$50 One Time Fee
Major/Minor Home Occupation	\$50 Annual Fee	\$50 Annual Fee

##### Temporary Use

Residential Solicitation	\$25	\$25
Transient, Itinerant Merchants (annual)	\$100	\$100
Temporary Street Vendor ( 1 to 7 days)	\$15	\$15
Auctions	\$100	\$100
Special Event Business License Fee	\$100	\$100
Special Event Business License Fee (Nonprofit)	\$25	\$25
Firework Sales	\$300	\$300
Motorized Vehicle Sales (first 6 vendors)	\$150	\$150
Motorized Vehicle Sales (per add'l vendor)	\$25	\$25
Seasonal Business License	\$100	\$100
Bill Posting and Handbills	\$25	\$25
Private Firework Display	\$25	\$25
Temporary Use Fee	\$300	\$300
Firework Stands (per location/per event)	\$500	\$500
Circus/Carnival	\$1,000	\$1,000

##### Amusement Devices

Annual Fee	\$50	\$50
Change of Location/Transfer fee	\$25	\$25

##### Beer/Alcohol Licensing

Beer/Alcohol License Fee	\$100	\$100
Beer License (Class A or Class B)	\$200	\$200
Beer License (Class C)	\$300	\$300
Tavern	\$300	\$300
Packaging Agency	\$200	\$200
Manufacturing/Brewery	\$300	\$300
Full Service Restauraunt	\$300	\$300
Banquet - On premise	\$300	\$300
Temporary Beer/alcohol license	\$300	\$300



# Pleasant Grove

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### CEMETERY

#### Grave Plot

Grave Plot	\$1,000/\$2,000	\$1,000/\$2,000
Infants/Babyland	\$1,000/\$2,000	\$1,000/\$2,000
Cremations (up to 8 per plot 2'x2')	\$1,000/\$2,000	\$1,000/\$2,000

#### Opening and Closing - Per Plot

Single	\$700/\$1,300	\$700/\$1,300
Double Deep 1st	\$1,700/\$2,300	\$1,700/\$2,300
Double Deep 2nd	\$900/\$1,500	\$900/\$1,500
Cremations	\$250/\$400	\$250/\$400
Infants	\$250/\$400	\$250/\$400
Infant Family Dig	\$100/\$100	\$100/\$100

#### Additional Fees

Holidays & Sundays	\$450	\$450
Saturdays	\$450	\$450
Weekday Overtime	\$450	\$450
Transfer Fee- Resident to Family or Resident per Plot	\$50	\$50
Transfer Fee- Resident to Non Resident per Plot	\$500	\$500
Headstone Inspection Fee	\$100	\$100

#### Disinterment

Under 4'	\$1,600 flat fee	\$1,600 flat fee
Over 4'	\$1,600 flat fee	\$1,600 flat fee
Double Deep	No longer allow	No longer allow





# Pleasant Grove

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### RECREATION CENTER

#### Family Pass

Annual	\$361/\$434	\$383/\$567
Semi Annual	\$199/\$246	\$236/\$322
Monthly	\$46/\$55	\$49/\$62
Monthly (w/1-yr min and eft payment)	\$36/\$44	\$37/\$59

#### Couple Pass

Annual	\$272/\$340	\$305/\$444
Semi Annual	\$157/\$194	\$188/\$255
Monthly	\$36/\$38	\$39/\$49
Monthly (w/1-yr min and eft payment)	\$28/\$30	\$30/\$40

#### Senior Couple Pass

Annual	\$157/\$193	\$159/\$255
Semi Annual	\$94/\$110	\$93/\$144
Monthly	\$21/\$26	\$22/\$28
Monthly (w/1-yr min and eft payment)	\$17/\$20	\$17/\$27

#### Individual Pass

Annual	\$167/\$209	\$188/\$274
Semi Annual	\$94/\$121	\$116/\$158
Monthly	\$23/\$28	\$24/\$30
Monthly (w/1-yr min and eft payment)	\$18/\$22	\$18/\$30

#### Senior Individual Pass

Annual	\$89/\$110	\$94/\$144
Semi Annual	\$53/\$68	\$55/\$89
Monthly	\$13/\$15	\$13/\$17
Monthly (w/1-yr min and eft payment)	\$10/\$12	\$10/\$15

#### Student Pass

Annual	\$110/\$136	\$123/\$178
Semi Annual	\$63/\$83	\$72/\$110
Monthly	\$16/\$18	\$17/\$22
Monthly (w/1-yr min and eft payment)	\$12/\$15	\$13/\$24



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

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### RECREATION CENTER CONTINUED

#### Disability Pass

Annual	\$0	\$94/\$144
Semi Annual	\$0	\$55/\$89
Monthly	\$0	\$13/\$17
Montly (w/1-yr min and eft payment)	\$0	\$10/\$15

#### Auto pay cancellation fees

All passes	\$0	\$40
Individual	\$25	\$0
Couple	\$35	\$0
Family	\$50	\$0

#### Punch Passes

General Track Punch Pass - 10 punches	\$12.50	\$20
Senior Track Punch Pass - 10 punches	\$7.50	\$10

#### Daily Admission Fees

Adults (16-54 years old)	\$3.50	\$4
Youth (4-15 years old)	\$3.00	\$3
Seniors 55+	\$2.25	\$3
Disability Pass +1	\$0.00	\$3
Track Only	\$1.25	\$2
Senior Track Only	\$0.75	\$1
Day - 1 hour	\$0	\$2
Day Care Punch Pass - 40 half hour punches	\$36.00	\$40

#### Funshine - Month

Registration Fee	\$65	\$65
Mon/Wed or Tues/Thurs - 2 hours	\$75	\$100
Tues/Thurs - 2.5 hours	\$95	\$125
Mon/Wed/Fri - 2.5 hours	\$115	\$150
Summer Program	\$180	\$180



# Pleasant Grove

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## PLEASANT GROVE CITY FEE SCHEDULE

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### RECREATION CENTER CONTINUED

#### Dance

School Year - Monthly Fee	\$40/\$55	\$40/\$55
Costume Fee - School Year & Summer	\$85	\$85
Summer Program Fee	\$80	\$80
Registration Fee	\$25	\$25

#### Enrichment

Holiday Cooking Class - 6 per yr	\$20/\$22	\$25/\$27
Summer Cooking - Kids - per class	\$12/\$14	\$12/\$14
Kinder - 6 classes total	\$66/\$81	\$66/\$81
Toddler Gym/Kids Gym	\$25/\$39	\$25/\$39
Summer Camp (price based on class supply need)	\$60/\$95 or \$75/\$110	\$65/\$100 or \$80/\$115
Summer Chef - 4 classes total	\$67/\$72	\$70/\$75
Baby Sitting Class	\$40/\$45	\$40/\$45
Viking Day Family Dance	\$0	\$0-\$10
Fishing Club	\$21/\$28.50	\$25/\$50

#### Special Events

Adult Social Dance - Per Person	\$0	\$20
Adult Social Dance - Per Couple	\$0	\$12
Day Hike	Free	Free
Halloween Fest	Free	\$8
Parent/Child Date Night - One parent/one child	\$30	\$30
Parent/Child Date Night - additional child	\$8	\$10
Run Like a Viking 5k (varying price depending on registration time)	\$40	\$30-\$60

#### Adaptive Programs/Events

Adaptive Day Camps	\$10	\$15
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#### Adult Sports

Coed Slow Pitch	\$500	\$600
Softball Men's Fast Pitch	\$785	\$785
Men's Basketball (spring)	\$530	\$575
Men's Basketball (winter)	\$605	\$650
Men's Slow Pitch (spring)	\$605	\$700
Pickleball Tournament	\$40	\$40
Pickleball League	\$50	\$50
Volleyball	\$300	\$350
Volleyball Tournament - UOVA - varying depending on UOVA membership	\$40-\$60	\$40-\$60



# Pleasant Grove

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## PLEASANT GROVE CITY FEE SCHEDULE

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### RECREATION CENTER CONTINUED

#### Youth Sports

Adaptive Junior Jazz	\$50	\$50
Baseball (Mustang 3-4 grade)	\$85/\$105	\$95/\$115
Baseball (Pinto 5-6 grade)	\$85/\$105	\$95/\$115
Baseball (Pony 7-8 grade)	\$105/\$125	\$115/\$135
Baseball (Colt 9-12 grade)	\$115/\$135	\$115/\$135
Coach Pitch	\$40/\$55	\$45/\$65
Cross Country	\$50/\$70	\$50/\$70
Flag Football (1-4 grade)	\$45/\$65	\$55/\$75
Flag Football (5-12 grade)	\$50/\$70	\$60/\$80
Futsal	\$37/\$57	\$45/\$65
Itty Bitty Ball	\$29/\$43	\$30/\$50
Jr Jazz Bball (K-2nd)	\$46/\$66	\$50/\$70
Jr Jazz Bball (3rd - 5th Boys/3rd-6th Girls)	\$50/\$70	\$60/\$80
Jr Jazz Bball (6th-8th Boys/7th-8th Girls)	\$60/\$80	\$60/\$80

#### Youth Sports Continued

Jr Jazz Bball (9th - 12th Boys)	\$80/\$100	\$90/\$110
Jr Jazz Bball (9th - 12th Girls)	\$80/\$100	\$90/\$110
Machine Pitch (9-10 yr olds)	\$43/\$65	\$45/\$65
Fall Soccer (Pre-K)	\$35/\$50	\$40/\$60
Fall Soccer (1st-4th grade)	\$42/\$62	\$50/\$70
Fall Soccer (5th-9th grade)	\$47/\$67	\$55/\$75
Spring Soccer (5-9 grade)	\$47/\$67	\$55/\$75
Softball (10 & Under)	\$45/\$65	\$55/\$75
Softball (12 - 17)	\$65/\$85	\$75/\$95
T-Ball	\$35/\$50	\$45/\$55
Track & Field	\$47/\$67	\$55/\$75
Volleyball (3rd-6th grade)	\$41/\$61	\$40/\$60
Volleyball (7th-12th grade)	\$47/\$67	\$50/\$70
Volleyball Camp (7-10 yr old)	\$35/\$53	\$35/\$55
Volleyball Camp (11 & older)	\$40/\$60	\$40/\$60



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

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### SWIMMING POOL

#### Passes

Family Full Season	\$200/\$290	\$200/\$290
Family Even/Odd Season	\$135/\$210	\$135/\$210
Individual Full Season	\$105/\$160	\$105/\$160
Senior Individual Resident	\$55	\$55
Senior Individual Non Resident	\$80	\$80

#### Discount Tickets

Aerobic/Lap Punch Pass	\$25	\$25
Senior Aerobic/Lap Punch Pass	\$25	\$25
10 Punch Pass	\$50	\$50
25 Punch Pass	\$125	\$125
50 Punch Pass	\$250	\$250

#### General Admission

0-1 year old	Free	Free
2-3 year old	\$1.00	\$1.00
4 years and up	\$5	\$5
Seniors 55 +	\$2.50	\$2.50

#### Time Specific Swim

Morning	\$3	\$3
Evening	\$5	\$5
Seniors 55 +	\$1 (for classes only)	\$1 (for classes only)

#### Swim Team

Per Each Swimmer	\$105/\$125	\$115/\$135
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#### Swim Lessons

Per Each Swimmer	\$40/\$45	\$45/\$65
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#### Rentals

1 Hour up to 100 People	\$400	\$400
2 Hours up to 100 People	\$550	\$550
Saturdays 9am - 12pm	\$700	\$700

#### Groups

Family Night Swim (Mondays)	\$15	\$15
Scout/Church Groups w/Leaders	\$2	\$2

#### Special Events/Pricing

1/2 Price nights after 6 p.m.	\$2.50	\$2.50
End of Season pass August only	60% Discount	60% Discount

#### Merit Badge Classes

First Aid, Swimming, Lifesaving	\$5-\$15 per Class	\$5-\$15 per Class
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# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025  Res/Non Res
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### COMBINATION RECREATION CENTER AND SWIMMING POOL

#### Resident Family

Resident Everyday / Annual Pass	\$518	\$518
Resident Everyday / Annual Pass w/Discount	\$487	\$487
Odd-Even / Annual Pass	\$467	\$467
Odd-Even / Annual Pass w/Discount	\$365	\$365

#### Non Resident Family

Everyday / Annual Pass	\$685	\$685
Everyday / Annual Pass w/Discount	\$548	\$548
Odd-Even / Annual Pass	\$609	\$609
Odd-Even / Annual Pass w/Discount	\$487	\$487

### FACILITY RENTAL

#### Seniors Center

Refundable Deposit	\$250	\$250
Resident - 1st 90 min	\$100	\$100
Resident - 1st Hour	\$100	\$100
Resident - Each Additional Hour	\$50	\$50
Non-Resident - 1st 90 min	\$125	\$125
Non-Resident - 1st Hour	\$125	\$125
Non-Resident - Each Additional Hour	\$75	\$75
Commercial Resident - 1st 90 min	\$150	\$150
Commercial Resident - 1st Hour	\$150	\$150
Commercial Resident - Each Additional Hr	\$100	\$100
Comm Non-Resident - 1st 90 min	\$175	\$175
Comm Non-Resident - 1st Hour	\$175	\$175
Comm Non-Resident - Each Additional Hr	\$125	\$125

#### Recreation Center

Classroom per Hour	\$35/\$55	\$40/\$60
Classroom Commercial per Hour	\$75/\$95	\$80/\$100
Multi-Purpose per Hour	\$35/\$55	\$45/\$65
Multi-Purpose Commercial per Hour	\$75/\$95	\$85/\$105
Deposit	\$150	\$150
Gymnasium	\$70/\$90	\$80/\$100
Gymnasium Commercial	0	\$125/\$145
Gymnasium - Gym 2 & 3 Combined	0	\$150/\$170
Gymnasium - Gym 2 & 3 Combined Commercial	0	\$200/\$220
Gymnasium Deposit	0	\$300
Hourly Staffing Fee Per Hour (Two staff after hours when applicable)	\$15	\$40





# Pleasant Grove

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## PLEASANT GROVE CITY FEE SCHEDULE

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### FACILITY RENTAL CONTINUED

#### Rodeo Ground Rental

Half Day Rental	\$175/\$225	\$175/\$225
Full Day Rental	\$350/\$500	\$350/\$500
Deposit	\$200	\$200
Lights per hour	\$75	\$75
Work Arena	\$200	\$200
Tractor for Grooming	\$130	\$130
Watering - use of our hose	\$50	\$50
Watering - use of water truck	\$135 per load	\$135 per load

### PARK RENTAL

#### Park Pavilion Rental

Half Day	\$35/\$50	\$35/\$50
Full Day	\$70/\$85	\$70/\$85
Deposit	\$50	\$50
Commercial Rental 1/2 Day	\$75/\$150	\$75/\$150
Commercial Rental Full Day	\$100/\$200	\$100/\$200
Commercial Deposit	\$100	\$100

#### Cook Park Pavilion Rental

Half Day	\$0	\$50/\$150
Full Day	\$0	\$100/\$200
Deposit	\$0	\$100
Commercial Rental 1/2 Day	\$0	\$150/\$200
Commercial Rental Full Day	\$0	\$200/\$250
Commercial Deposit	\$0	\$200

#### Sports Field Rental

Half Day	\$75/\$150	\$75/\$150
Full Day	\$125/\$250	\$125/\$250
Deposit	\$150	\$150
Lights per Field	\$50	\$50
Field Prep per Field	\$50	\$50
Facility Supervisor per hour	\$30	\$30



# Pleasant Grove

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## PLEASANT GROVE CITY FEE SCHEDULE

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### FIRE

#### Ambulance

	As Set By the State of Utah Code Annotated Title 26-8a- 403 & Administrative Rule R426-8-2	As Set By the State of Utah Code Annotated Title 26-8a- 403 & Administrative Rule R426-8-2
Ambulance Fees		
Ambulance Coverage (Standy-by)	\$60/hour	\$60/hour
Personnel - FF/paramedic	\$25/hour	\$35/hour

#### Trainings

City Employees		
Adult & Pediatric CPR/AED	\$5 per person	\$5 per person
Hands only COR & Stop the Bleed	Free	Free
PG Schools - Hands only CPR and Stop the Bleed	Free	Free
Community Classes		
Hands only CPR & Stop the Bleed	Free	Free
Adult & Pediatric CPR/AED Certification	\$50 per person	\$50 per person
Business & Group Classes		
Hands only and AED	Free	Free
Hands only and Stop the Bleed	\$50 per class	\$50 per class
First Aid Certification	\$40 per person	\$40 per person
Adult CPR/Aed Certification	\$40 per person	\$40 per person
Adult & Pediatric CPR/AED Certification	\$50 per person	\$50 per person
Adult & Pediatric First Aid/CPR/AED Certification	\$70 per person	\$70 per person
Basic Life Support Certification	\$70 per person	\$70 per person

#### Fire Services

Fire Engine Coverage (Stand-by)	\$257/hour	\$257/hour
Personnel - FF/paramedic	\$25/hour	\$35/hour

#### Fire Service - Wildland

Engine - Type 1	\$257/hour	\$338/hour
Ambulance	\$160/hour	\$213/hour
Brush Rig	\$152/hour	\$152/hour
Ladder Truck	\$257/hour	\$338/hour
ATV 4X4	\$11/hour	\$11/hour
Side by Side	\$13/hour	\$13/hour
EMT A w/kit	\$60/hour	\$60/hour
Paramedic w/kit	\$67/hour	\$67/hour
Personnel - FF/paramedic	\$25/hour	\$35/hour
Fire Services-Haz Mat	Bill Spiller/Company	Bill Spiller/Company



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

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### FIRE CONTINUED

#### Fire Services - Inspections

Initial Inspection	\$0	\$0
Re-Inspections due to Noncompliance	\$100	\$100
Solar Review	\$20	\$20
Child/Daycare/Preschool	\$25	\$25
Assisted Living/Nursing Home	\$50	\$50
After Hours Inspection/Hour (2 hour minimum)	\$75	\$75
Out of City Food Truck Inspection	\$50	\$50

#### Fire Services - False Fire Alarms

First Three Calls	\$0	\$0
Fourth Call	\$50	\$50
Fifth Call	\$75	\$75
Sixth through Ninth Call	\$100	\$100
Tenth & Over Call	\$250	\$250

### LIBRARY

Library Card	\$0/\$80	\$0/\$80
VHS/DVD/Discovery Bags (Overdue per Day)	\$0	\$0
Overdue Book Fines per Day	\$0	\$0
Lost Items (Replacement value plus)	Replacement value	Replacement value
Lost Library Card	\$2	\$2
Interlibrary Loan Fee	\$4	\$4
Lamination	\$0	\$0
Copies (B&W/color)	\$0.10/0.50	\$0.10/0.50
Guest Pass for Non-Resident	\$1	\$1

### POLICE

Fingerprinting	\$10/\$25	\$10/\$25
Police Clearance Reports	\$5	\$5
Traffic Accident Reports	\$10	\$10
Insurance Reports	\$10	\$10
Records Request - First 15 min	\$0	\$0
Records Request - Over 15 min (per hour or fraction thereof)	\$35/hour	\$35/hour
Special Event - Security/Traffic Control	\$75 per officer	\$100 per officer



# Pleasant Grove

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## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025  Res/Non Res
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### GENERAL GOVERNMENT FEES

Returned Check Fee	\$20	\$20
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### Election Fees

Declaration of Candidacy	\$35	\$35
Nominating Petition	\$35	\$35
Write In Candidate	\$35	\$35

### Historical Commission

PG History Volume I	\$26	\$26
PG History Volume II	\$45	\$45
PG History Volume III	\$15	\$15
Walking Tour Booklet	\$3	\$3

### Records Request

8.5" x 11" Single Sided	\$0.25	\$0.25
8.5" x 11" Double Sided	\$0.50	\$0.50
11" x 14"	\$0.75	\$0.75
11" x 17"	\$1.00	\$1.00
8.5" x 11" Color	\$2	\$2
11" x 17" Color	\$4	\$4
22" x 17" Color	\$8.50	\$8.50
36" x 24" Color	\$15	\$15
42" x 36" Color	\$25	\$25
PDF Scan Copy 24" x 36" Plan Sheet/24"x36" Black & White Plan Sheet	\$10	\$10
Certified Copies	\$5	\$5
First 15 min	\$0	\$0
Over 15 min (per hour or fraction thereof)	\$35/hour	\$35/hour



# Pleasant Grove

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## PLEASANT GROVE CITY FEE SCHEDULE

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### PUBLIC WORKS

#### Inspection Fees

Construction Inspection	3% of Construction Bond	3% of Construction Bond
PW Director	\$110/per hour	\$120/per hour
City Engineer	\$100/per hour	\$110/per hour
Engineer	\$80/per hour	\$90/per hour
Engineer Inspector	\$70/per hour	\$80/per hour
Engineering Intern	\$30/per hour	\$35/per hour
PW Division Manager		\$90/per hour
PW Superintendent	\$85/per hour	\$85/per hour
PW Foreman	\$70/per hour	\$70/per hour
PW Operator 1 & 2	\$60/per hour	\$60/per hour
Engineering Consultant( Civil, Structural, Geotechnical or GIS)	Amount billed by Consultant for work performed	Amount billed by Consultant for work performed

#### Other Fees

Hydrant Meter Rental (\$2,500 Deposit)	\$50/per month	\$50/per month
Hydrant Water Usage	\$3.25/1,000 gal	\$3.35/1,000 gal
Curb Pins	\$4	\$4
Storm Water Decals	\$2.50	\$2.50
Sand Bags	\$1 bag/\$3 filled bag	\$1 bag/\$3 filled bag
Bond Release - 3rd or more request	\$150	\$150

#### Construction Fees

Street Excavation Permit (up to 6 months)	\$162	\$178
Permit Extension (up to 6 month intervals)	\$162	\$178
Land Disturbance Permit (for 10,000 sq. ft.)	\$50	\$55
Traffic Control Plan Review Fee	\$50	\$55
Asphalt Patch - Road PCI > 70 (100 SF MIN)	\$325	\$350
Asphalt Patch - Road PCI < 70 (100 SF MIN)	\$130	\$140
Asphalt Patch - Road PCI > 70 (EACH 100 SF ABOVE INITIAL)	\$130	\$140
Asphalt Patch - Road PCI < 70 (100 SF ABOVE INITIAL)	\$52	\$55
Asphalt Patch in Road with Sealcoat (per SF)	\$0.30	\$0.33
Crack seal & Sealcoat per square yard (SY)	\$3.00	\$3.30
Directional Boring (per LF)	\$0.30	\$0.33
Pothole	\$30	\$40
Existing Curb and Gutter Replacement (per LF)	\$0.65	\$0.72
Existing Sidewalk Replacement (per SF)	\$0.26	\$0.29
Driveway Inspection (per driveway)	\$130	\$140
After hours Inspection	\$78	\$85
Working without a permit	\$650	\$715
Local Street Closure (per day/per lane/per block)	\$65	\$70
Arterial Street Closure (per day/per lane/per block)	\$200	\$220



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
	Res/Non Res

### UTILITIES

#### Residential Water

Base Fee (Includes 5,000 gal)	\$26.83	\$27.64
Base Fee (Abatement Rate)	\$21.46	\$22.11
5,001 to 10,000 gal (per 1,000 gal)	\$3.25	\$3.35
10,001 to 15,000 gal (per 1,000 gal)	\$4.75	\$4.89
15,001 to 50,000 gal (per 1,000 gal)	\$6.90	\$7.11
50,001 and above (per 1,000 gal)	\$8.14	\$8.38

#### Commercial Water

Base Fee (Includes 5,000 gal)	\$26.83	\$27.74
5,001 to 10,000 gal (per 1,000 gal)	\$3.25	\$3.35
10,001 to 15,000 gal (per 1,000 gal)	\$3.53	\$3.64
15,001 to 50,000 gal (per 1,000 gal)	\$3.80	\$3.91
50,001 to 100,000 gal (per 1,000 gal)	\$4.26	\$4.39
100,001 and above (per 1,000 gal)	\$4.54	\$4.68

#### Residential Water - No Access to Secondary/PI - North of Canal

Base Fee (Includes 90,000 gal)	\$71.08	\$73.21
90,001 and above (per 1,000 gal)	\$3.25	\$3.35

#### Residential Water - No Access to Secondary/PI - South of State Street

Base Fee (Includes 5,000 gal)	\$26.82	\$27.63
5,001 to 10,000 gal (per 1,000 gal)	\$3.25	\$3.35
10,001 to 15,000 gal (per 1,000 gal)	\$3.53	\$3.64
15,001 to 50,000 gal (per 1,000 gal)	\$3.80	\$3.91
50,001 to 100,000 gal (per 1,000 gal)	\$4.07	\$4.19
100,001 and above (per 1,000 gal)	\$4.33	\$4.46

#### Pressurized Irrigation

<u>Residential Rates</u>		
Under .50 Acre	\$42.92	\$44.21
.50 Acre to .99 Acre	\$51.24	\$52.78
1 Acre and Above	\$59.53	\$61.32
Additional Water Surcharge	\$0.00	\$0.00
Abatement Rate	80% of Standard Rate	80% of Standard Rate
<u>Commercial Rates</u>		
For commercial parcels in excess of 1.5 irrigable acres - including schools, churches, and agricultural uses		
Base Fee	\$59.53	\$61.32
Per Sq Ft ('000s)	\$0.000940	\$0.000970
- Area over 1.50 Acres		





# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted FY 2026 Fee Effective July 1, 2025
	Res/Non Res

### UTILITIES CONTINUED

#### Storm Drain

Monthly Fee per ESU	\$23.05	\$23.71
Base Fee (Abatement Rate)	\$18.44	\$18.97
MS4 LID Residential Development Fee (per cubic ft of retained volume)	\$8.67	\$8.67

#### Sewer

Monthly Base Fee	\$18.59	\$18.59
Monthly TSSD Base Fee	\$8.00	\$13.00
Base Fee (Abatement Rate)	\$14.87	\$14.87
Usage (per 1,000 gal)	\$4.00	\$4.60
Inoperable Water Meter - 1/2 TSSD Consumption Service Charge	\$6.96	\$6.96

#### Solid Waste

Garbage - 1st Can	\$13.75	\$14.08
Garbage - Additional Can	\$10.36	\$10.68
Recycling	\$7.68	\$8.04

#### Shutoff/Connection Fees

New Connection Fee per Unit	\$40.00	\$40.00
Unlawful Opening of Meter Box	\$65.00	\$150.00
Late Penalty	\$15.00	\$15.00
Employee Dispatch Fee	\$25.00	\$25.00
Reconnection Fee	\$65.00	\$65.00
After Hours Service Restoration Fee (Reconnection Fee is independent)	\$100.00	\$100.00
Remote Shut-off Meter Replacement	\$0.00	\$300.00

#### Drought Relief

Temporary Fee	\$0.00	\$0.00
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#### Utility Transportation Fee

Residential	\$6.76	\$6.76
Residential (Abatement Rate)	\$5.41	\$5.41
Commercial - Tier 1	\$33.02	\$33.02
Commercial-Tier 2	\$188.84	\$188.84

## Proposed Utility Rate Increases

### FY 2026 April Proposed Utility Rate Increases

Average Monthly Rate Comparison				
Utility Rate Increases				
	2025	2026	(+/-)	%
Culinary	\$ 45.81	\$ 47.18	\$ 1.37	3.0%
Secondary	42.92	44.21	1.29	3.0%
Storm Drain	23.05	23.74	0.69	3.0%
Sewer **	57.59	61.49	3.90	9%
Garbage *	13.75	14.08	0.33	2.4%
Recycling *	7.68	8.04	0.36	4.7%
Transportation	6.76	6.76	-	0.0%
<b>Total</b>	<b>\$ 197.56</b>	<b>\$ 198.74</b>	<b>\$ 7.95</b>	

\*\* Increase passed on by TSSD

\* Increase passed on by Republic Services

**Pleasant Grove City  
City Council Budget and Planning Meeting Minutes  
Friday, February 7, 2025  
8:30 A.M.**

Mayor: Guy L. Fugal

Council Members: Dianna Andersen  
Eric Jensen  
Cyd LeMone  
Steve Rogers  
Todd Williams

Staff Present: Scott Darrington, City Administrator  
Deon Giles, Parks Director  
Tina Petersen, City Attorney  
Wendy Thorpe, City Recorder  
Denise Roy, Finance Director  
Drew Engemann, Fire Chief  
Sheri Britsch, Library and Arts Director  
Neal Winterton, Public Works Director  
Kyler Brower, Assistant to the City Administrator  
David Packard, Human Resources Manager  
Keldon Brown, Police Chief  
Megan Zollinger, Recreation Director  
Daniel Cardenas, Community Development Director

The City Council and Staff met at The Ruth and Nathan Hale Theater, 401 South Pleasant Grove Boulevard, Pleasant Grove, Utah.

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**1. Open Meeting.**

- **Continental Breakfast.**
- **Mayor's Welcome.**

Mayor Fugal called the City Council Budget and Planning Meeting to order at 8:42 a.m. and welcomed those present. The meeting was held at The Ruth and Nathan Hale Theater. He expressed appreciation to the theater for hosting the meeting. Mayor Fugal thanked everyone associated with the theater for their efforts and thanked the City Council for their support. Mayor Fugal took time to look back at the last year and all that has been accomplished. He believes the next year will be wonderful as well. It has been a privilege to serve as the Pleasant Grove Mayor.

- **Icebreaker: Quick Tour of the Back of House of The Ruth.**

City Administrator, Scott Darrington, reported that meeting attendees will participate in a tour. The Ruth and Nathan Hale Theater Development Director, Jeffrey Fisher, shared details about the tour, which will include a walk on the catwalk, stage, and basement area. The tour took place at approximately 8:50 a.m. The City Council Budget and Planning Meeting continued at 9:13 a.m.

## **2. Year in Review – Staff.**

Staff Members were asked to share information as part of the Year in Review section of the meeting agenda. Fire Chief, Drew Engemann, reported that there is a full staff in place. The call volume for 2023 was 1,851, and it was 2,205 in 2024. Most of the calls are for medical and it is about a 60/40 split. As for whether there are similar increases in other cities, that is not necessarily the case. For example, the call volumes in American Fork went down slightly. Cedar Hills averages approximately one call per day. It is hard to tell what is causing the higher call volumes in Pleasant Grove in the last year. Chief Engemann noted that it is possible to share information based on specific locations or neighborhoods. The numbers are tracked to see how long it takes to reach different areas of the City. The call response times can vary widely based on the time of day and the traffic. He pointed out that between 4:00 p.m. and 6:00 p.m. there is a lot more traffic.

Chief Engemann shared call volume information with the City Council. The presentation slide included details about the number of fire stations in other areas. He explained that the call volume is divided by the number of stations. The average can be anywhere from 700 to 1,500 per station. For Pleasant Grove, there are 2,205 calls associated with one station. It is a busy station in comparison to the surrounding cities. The national standard is to have one public safety person per 1,000 people. If Pleasant Grove had one per 1,000 people, there would be between 38 and 40 full-time personnel, but there are between 15 and 18 full-time personnel. Pleasant Grove is still a bit behind in full-time personnel compared to the national standard and some surrounding cities. The employees do an excellent job handling the calls. Chief Engemann reviewed the response times for fire and medical. There is arrival on scene within four and a half minutes on most of the fire calls. There is arrival on scene for medical calls at an average of five and a half minutes.

The call type breakdown was reviewed. Chief Engemann noted that there was a little more loss this last year. He referenced the house that completely burned down on the Fourth of July. There was also a double fatal fire that occurred. Some significant fires have brought the numbers up higher than usual. Chief Engemann reviewed some of the inspection work that has been done. For citizen contact, there were over 11,000 contacts. Over the last couple of years, there have been some staff losses and a number of new staff members have had to be hired. Chief Engemann reported that the intention is to have something on the website quarterly so residents can receive CPR training for free at the station. There is a desire to benefit the community with that training.

During the year, there are seven shifts per day that are open. In 2023, there were 418 open shifts. The number in 2023 had to do with staffing issues and wildland work. In 2024, that number was reduced to 283. Chief Engemann explained that his goal is to always have two ambulances available. There is a good working relationship with American Fork and north end cities. All of the Fire Chiefs understand that the goal is to serve citizens. Chief Engemann reported that there

are a lot of new people in the department and there were 83 certifications. He shared images from one of the training days that took place. There is wildland training, normal fire training, and Emergency Medical Services (“EMS”) training. A lot of time and effort has been put into training employees and receiving certifications. Chief Engemann shared images of the wildland work that took place in California. Roughly \$220,000 billed for, which resulted in a \$65,000 profit. That work makes it possible to fund different tools and equipment that are needed.

Maintenance information was shared with the Council. Chief Engemann reported that Ladder 71 is almost 18 years old and \$31,000 was spent last year on repairs. Engine 71 is the newest and \$3,200 was spent. Over time, it costs more to handle the repairs and necessary maintenance.

Police Chief, Keldon Brown, shared an overview about the Police Department for 2024. He reported that 2024 was a bit different than 2023. Staffing remained the same, but in future years, there is a desire to grow the numbers to account for the growth in the City. This year, the numbers were supplemented with the reserve program. There were two reserves previously to fill in time off requests, but now there are six active reserves who are working. That will be built to eight. He explained that these are officers who work for other agencies and come here on the side. The reserves have to have a minimum of five years of experience, but there are some who have nine.

Employee shortages was one of the main challenges in 2024, so a lot of the year was spent hiring. There were three retirements and three other officers who moved on. A lot of time was spent last year posting about the available positions, conducting interviews, and performing background checks. Two new employees will start next month. Chief Brown noted that there are five or six officers with less than a year and a half of experience. As a result, there is a lot of training to be done. That being said, an officer with 20 years of experience will come back on March 1, 2025, which will make a difference. He stated that drug arrests have been down. With the return of the more experienced officer, he believes there will be an uptick seen in the drug related cases.

The critical incidents were reviewed. Chief Brown shared information about a violent person in Pleasant Grove and Ogden. There were high speed chases and there was also non-compliance during the attempted arrest. That individual was shot and killed. It was a difficult situation to deal with at the beginning of the year. Chief Brown reported that there were a number of sexual assault investigations in 2024. There is currently a trafficking case underway. These are troubling kinds of investigations. As for the Flock equipment, that has been instrumental in solving several crimes.

Chief Brown shared a story about a stuffed animal that was returned to a child thanks to the cameras. He mentioned the plate readers near Cook Family Park. It was instrumental in the stolen firearms case out of Lindon. As for retirements, there are one or two people who have indicated that they will postpone their retirements. There will be continued efforts made to remain fully staffed. He noted that the reserve program will continue to be built as well as the cadet program.

Some money has been saved by switching from some F-150 pickups to Explorers. There are seven of them that will be decal and then out on the streets. Chief Brown explained that this switch saves some money on the front end, but those vehicles are also a little easier to maneuver. Accidents are a concern, as there is an average of 65 per month in Pleasant Grove. He would like to see the number of traffic accidents reduced. Information about traffic stops was shared. Chief

Brown explained that this is not a high citation driven department. The intention is not necessarily to generate revenue, but to increase safety. There were 29 vehicles reported stolen last year. As for the overall calls for service, there were 17,000 for the year. Mental health related calls are on the rise. Those kinds of calls are time-consuming and are more unpredictable. It is important to be careful in these situations, especially when there are young officers responding to the calls.

Chief Brown discussed the Major Crimes Task Force. Drugs continue to be an issue. For example, there was a kilogram of heroin taken out of an apartment complex as well as Fentanyl pills. Highway Patrol has petitioned the Legislature for a 10-person team to focus on I-70 and I-15 for these transports from the south. A question was asked about the discrepancy between the numbers in 2023 and 2024. Chief Brown explained that a lot of work was done in conjunction with other Task Forces. If there is an incident that starts here, but then there is a search warrant in Salt Lake City, then the Salt Lake Task Force might end up with the reported numbers. Council Member Dianna Andersen asked if drugs are a City-wide problem or if there are specific areas that tend to be more problematic. Chief Brown stated that it is an issue in all areas, including in family-oriented neighborhoods. There are challenges facing the Police Department, including drug issues and fraud issues. There was an arrest two days ago where someone purchased electronics with stolen credit cards. Approximately \$5,000 worth of electronics were seized. Chief Brown pointed out that a lot of departments in the County are short-handed. It is difficult to remain fully staffed.

Council Member Andersen referenced the cadet program. Chief Brown explained that the program involves teenagers. It is not possible to become a Police Officer until 21 years old, but the program does plant a seed of interest. Currently, when there is an opening for a position, there are approximately 15 applicants. Council Member Andersen stressed the importance of experienced and knowledgeable employees. Chief Brown acknowledged that there are difficulties. The veterans have their hands full as do the supervisors. Everyone is doing their best to rise to the challenges. Council Member Andersen asked if there is an experienced officer for every rookie. Chief Brown denied this but noted that there is an experienced employee for every two newer employees. He reiterated that there were retirements last year and some are expected this year.

Chief Brown reported that the Legislature wants every school to have a guardian in place by the fall. A guardian would be someone who is armed and ready to confront an armed intruder. Council Member Steve Rogers asked if there are technological solutions being developed to fill some of the gaps. Chief Brown explained that tactics change over time, especially in situations like standoffs. There are also doorbell cameras and cell phone cameras that can be useful. American Fork has a similar population to Pleasant Grove but has 20 more officers. Pleasant Grove is a little bit behind, but everyone is doing their best. Additional discussions were had about the guardian program and whether or not the chosen individual would be able to engage in a situation. Council Member Todd Williams noted that it has been interesting to see the improvements made in the Police Department over the last few years. He expressed appreciation for the work done.

Council Member Williams left the City Council Budget and Planning Meeting at 9:50 a.m.

Parks Director, Deon Giles, shared information about Cook Family Park. It will be a wonderful amenity in the City. There have been a lot of people driving by and pulling into the parking lot already. It seems that there is a lot of excitement for it to open. As for the cemetery, there were



158 burials. The sales were down a little bit last year, but this year, the sales have already increased. There are 371 plots available. Generally, the average number is 154 sales per year. The headstone inspections started two years ago and there is a charge for that service. There were 88 of those inspections. There were 847 hours spent on trimming. Wi-Fi is available for the irrigation controller, which resulted in significant improvements. There was an incident with one of the vault companies taking out a power line and it took three months to return power there.

Director Giles reported that there was some vandalism in the cemetery on a weekend, but it was cleaned. There was also some windstorm damage. He shared information about new equipment. Administrator Darrington asked for details about when plots will be sold on the new site. Director Giles explained that it is all dependent on when it is seeded. The hope is to have seed in by the end of March or the beginning of April. He would like a year of growth before those areas are utilized. It is healthy to have the turf established before equipment is driven and there are burials. In the fall, once it is established, the survey company will come out to survey the lot. The first section of the cemetery will probably open next spring. The use will work towards the west. There will also be implementation of an upright headstone and a flat headstone layout. For example, there will be one upright and then two flat headstones. The uprights will be a little bit more expensive due to the maintenance costs. The flat stones make it easier to navigate the cemetery.

Administrator Darrington reported that there will be a rate study conducted. The lots in the new cemetery will be more expensive than the current cemetery. Part of that is an incentive to have all of the lots sold in the older area, but part of it has to do with the overall costs. Director Giles reported that there are between 2,000 and 3,000 spaces. There is uncertainty because some have been lost due to storm drain needs. He reported that there are 96 cremation niches. There are four cremains allowed in one lot, which will be an improvement in terms of the overall lot space used.

Custodial information was shared. There were 252 rentals and 184 hours were spent on events with 78 hours spent on projects. The paper products and supplies will likely increase with the new park. Director Giles shared information about the paper products used elsewhere. He also discussed the vandalism that has occurred. The brand-new Battle Creek restrooms were put in and within a week, all of the windows were taken out. However, the windows were left on site and were able to be reinstalled. He noted that since the camera was installed, there have been zero incidents. Discussions were had about vandalism whenever there is something new added to an area. Cook Family Park will have cameras installed to monitor what is happening there. There will be signs placed to inform visitors that there are cameras monitoring the park activities.

Director Giles reported that for tree maintenance, there were 706 hours spent on the work. The project numbers are still high as are the trails numbers. With the trails, there are not the same number of volunteers that there used to be, so a lot of that falls back on employees. Council Member Cyd LeMone asked if interested volunteers should reach out to the City. Director Giles confirmed this. He is also going to look into JustServe to see if that is effective. Information was shared about the Discovery Park batting cages, which have been heavily used. At the Lion Center property, some landscaping was done there. He discussed the shade covers and lighting at Discovery Park. Director Giles reported that employees participate in CPR renewal training.

Other projects in the City were reviewed. Director Giles reported that it has been interesting to look at the controllers and see what changes have occurred based on weather conditions. There were a lot of inspections conducted and repair work done on I-15 projects and others. The Discovery West playground was bid out and it will arrive on March 5, 2025. There were also some smaller landscape projects done and some tables were replaced. He reviewed some of the equipment that was received in the last year, including a new four-wheeler for snow plowing.

Director Giles reported that there was some flooding in Anderson Park this year. There was also a windstorm. Someone placed small plastic bats in the statue at Clock Tower, which he received some phone calls about. This last year, there were a lot of people cutting down trees. He shared some images to illustrate some of the issues that occurred. On the trails, there was a lot of brushing done this last year. There was also a reroute because of the fence. All of the kiosk maps were updated. Images were shared of the small trail loop. Director Giles added that there will be two cleanup days scheduled this year. The trails are heavily used, especially by different bicycle teams. It was noted that some who are not associated with those teams have expressed frustration that the teams essentially take over the trail system at certain times. It can be difficult to use the trail when those teams are there. Director Giles noted that the different coaches discuss which trails to use so there are not multiple teams there at the same time. He reiterated that the trails are well used.

Director Giles reported that there is an agreement with the Forest Service related to noxious weed treatment at the G. Last year, there was a lot of digging that was done. This year, there will be recruitment from the high school teams so there is assistance removing the thistle that is there. As for events, there were 124 events held and 13 volunteer projects. There were 74 non-scheduled events. Other accomplishments were reviewed, including the fact that there were 816 volunteers for a total of 1,300 hours. A lot of time was spent out at Cook Family Park for various meetings.

Community Development Director, Daniel Cardenas, shared information about Planning and Zoning. The numbers are similar to the previous year. When it comes to Building Permits, there was an increase last year due to the number of tenant improvements. The shells for some of the commercial buildings were already built, but then multiple Building Permit applications came in for the commercial units. The number of inspections increased last year, but it was not as busy as it was in 2021, which was one of the busiest years. Director Cardenas discussed Building Permits for new homes. In 2024, there were 61 new single-family dwellings added and 22 multi-family units. There will be an increase in multi-family units due to some upcoming projects.

Director Cardenas shared a graphic to illustrate commercial permits over the years. While there was a similar number of permits over the last two years, the valuation dropped. The reason is the difference between building the shells and the actual tenant improvements. Business License information was reviewed. The desire is to see a steady increase, which is what has been happening. There have been 40 to 50 brand new licenses per year. There are five to 10 businesses lost per year, but then new ones are added, so it balances out to an increased number. Director Cardenas looked at the number of Business Licenses in 2016 and compared it to what there is currently. He reported that the number is more than triple, which is good news.

In Code Enforcement, there was a drop in the total number of cases. Director Cardenas made note of the number of cases that are taken on per year and compared it to the number of cases that were

solved. There are usually 2% to 3% of cases that cannot be closed. Those are the more difficult and complicated cases. Every case is different, but there is a good ratio in place at this point. Director Cardenas shared an example image with the Council to illustrate enforcement efforts to address weeds. He expressed appreciation for the Code Enforcement Officer as it relates to these efforts. He shared before and after pictures of a dirt pile that existed. That matter has since been resolved. Another issue that can occur is when there are too many vehicles parked on a site. In cases like that, a neighbor might call with a complaint. There is then a meeting with the resident. Administrator Darrington noted that the language skills Director Cardenas brings to the table are a benefit to the City. He is a strong communicator and has been able to assist many residents.

Additional Code Enforcement examples were shared with the Council. It is possible to enforce in the backyard as well and there have been examples of neighbors filing complaints about those conditions. Director Cardenas shared information about a situation that occurred last year but was repeated again this year. There was a conversation with that resident. The Code Enforcement Officer position is a difficult one, but he is proud of all of the work that has been done to assist.

Recreation Director, Megan Zollinger, shared information about why recreation is so important to the community. She discussed the Wellness Wheel and noted that there are programs and events that hit different dimensions of wellness either directly or indirectly. Director Zollinger pointed out that there is an opportunity for growth when it comes to intellectual wellness. There are solid pre-school offerings in that area, but there is not anything focused on intellectual wellness for older age groups. Looking at what is available highlights where there are opportunities to grow and add to what already exists. Director Zollinger reported that increased Parks and Recreation spending is associated with decreased mortality rates. Access to Parks and Recreation facilities decreases healthcare costs for adults in the United States. There is a direct impact on the wellness of others.

In Utah, local Parks and Recreation agencies are estimated to generate \$1.25 billion in economic activity. In Florida, there is \$118 million in healthcare costs savings. There is not a social return on investment calculator for Utah at this time, but in the UK, for every one Euro that is spent, it generates four Euros in social returns. There is a great return on investment when it comes to Parks and Recreation. Director Zollinger shared some numbers that are specific to Pleasant Grove. 54% of residents in Pleasant Grove live within a 10-minute walk of a park. That number is expected to increase with Cook Family Park. 17,766 Pleasant Grove residents currently lack walkable access to parks. If Pleasant Grove provided the remaining residents access to a 10-minute walk to a park, it would reduce the annual healthcare expenses by approximately \$2 million.

Director Zollinger shared a purpose statement with the Council. It relates to the mission of the City and talks about connection within the community. She shared information about the senior programming that is available and showed pictures from the different activities. Director Zollinger reviewed the Recreation Center statistics. In 2024, there were 8,000 memberships sold and 26,000 day passes. There were 38,000 attendees to the fitness classes, but she noted that those are not necessarily unique attendees. There were 300,000 scans for those with memberships. For youth sports participants, there were close to 6,000. There were 12,700 childcare attendees. The pre-school program during the school year also serves approximately 200 children. It was noted that there are certain occasions where there is not a scan done, so the numbers might be higher. She shared a picture from a Foam Party. That party started two years ago and it continues to grow.

Discussions were had about the year over year numbers. Director Zollinger reported that the numbers were slightly lower last year. There has been a trajectory of growth at approximately 2,000 to 3,000 memberships and day passes. That was slightly down last year, but in the last five years, there is a clear pattern of growth. It was clarified that the numbers shown do not include pool passes. One of the biggest accomplishments of 2024 was the adaptive work. There will be an award received in March for the adaptive program. Disability fitness memberships and day passes have also been added. In addition, there are now disability fitness classes available. Director Zollinger shared information about the Jr. Jazz program. There is a professor from the University of Utah who has been part of the adaptive work and there is a lot of excitement.

Council Member Williams returned to the meeting at approximately 10:41 a.m.

Director Zollinger shared an image from the Day of the Dead event. The ofrenda had pictures from community members. She is not sure whether there will be a Day of the Dead celebration every year or every other year, but there was a positive response to the ofrenda. Director Zollinger next discussed the Run Like a Viking 5K event, which will be back again this year. There were 75 runners who participated in 2024. She shared information about the Special Events Coordinator and other employees. She expressed appreciation to everyone who handled the pool related work.

The City Council took a break from 10:46 a.m. to 11:00 a.m.

Library and Arts Director, Sheri Britsch, shared pictures and videos with the City Council to highlight what has been happening at the library in recent months. She shared a handout with meeting participants. When she started, the library was on par with the Recreation Center in terms of visits, but that is no longer the case. The library does not have the same capacity as the Recreation Center, but the library is doing well with almost 140,000 visits. She reported that there were 87 self-directed activities and 13,000 participants. It was clarified that self-directed activities normally involve a table that has an activity that can be done. For example, there is currently a Choose Kindness Month scavenger hunt activity that visitors can participate in. Director Britsch focused on what has been put into place this past year. One example is the Library of Things, which relates to items that can be used at home. There was also the puzzle exchange, which has received a positive response. The Library of Things currently has tools, a Cricut, Roku, weaving looms, projector, Blu-ray player, games, and ukeleles. All of these items can be checked out to use at home. The intention is to continue to grow the Library of Things to assist others.

Director Britsch reported that Kanopy has been added, which includes movies and television shows. There are also Yoto players, which have cards that play various audiobooks. A lot of people have their own players and check out the cards to listen to the books. The library purchased both the player and the cards, so those are available. The Yoto offerings have been very popular and are always on hold. There is not a contract in place with the company, as the Yoto players and cards have simply been purchased. As for Kanopy, a monthly fee is paid to offer that service to residents. Discussions were had about the current number of users. Ms. Britsch clarified that there is not unlimited access. There are certain tickets each library card holder can use in a month.

A lot of new programs have been introduced, including the Livestream program. A professor from Utah Valley University (“UVU”) was invited for the science related activities. Director Britsch shared some videos with the Council of the event. More tween programming has been added recently. There are teen programs and pre-school programs, but the tween programming is not as robust. As a result, there was a desire to add more for that age group. At one of the events, the tween group was taught how to do pottery. In addition, the library has been focused on programs for new adults, which includes individuals who are between the ages of 18 and 25. Director Britsch shared information about the TikTok videos that are filmed and posted. Council Member Andersen likes the creative process and all that goes into the videos that are shared.

There have been some bingo nights held, including one for the new adults age group. There are a lot of people who do not have opportunities to meet others, so these events are beneficial. It gives young adults without community a place to be. Director Britsch reported that the library has also started neurodivergent story time. There are normally not as many loud sounds and there is a quieter environment. The library has been trying to do more partnerships with people in the community. For instance, there was a music related activity and someone was asked to come in and teach drums to the participants. The Utah Screen Stars came in as well. The Fire Department helps out several times a year with events. The Police Department also comes for programs several times a year. It was noted that Stacy Martineau won Employee of the Year from Pleasant Grove. Director Britsch ended her Year In Review presentation with some library TikTok videos. She explained that everyone works hard to greet visitors and make sure all visitors are taken care of.

Council Member LeMone asked how the Pleasant Grove Library compares to libraries and programs in other cities. It seems like a lot is done in Pleasant Grove. Director Britsch confirmed that a lot is done at the library. The intention is to provide services for a variety of age groups. She likes that the library also focuses on underserved groups. It is National Library Lovers Month and someone recently shared a comment that stated this is the best library they have ever lived nearby. There are many wonderful activities for all ages and the library is a true gem in the City.

Human Resources Manager, David Packard, shared information about recruitment and payroll. There are 131 full-time employees. Within the last year or so, there were six retirements of employees with more than 20 years of experience. With the loss of those six employees, more than 150 years of service to Pleasant Grove was lost. There were 19 new or promoted full-time hires in 2024. The Police Department vacancies are difficult to fill with experienced employees. There were dozens of interviews conducted, but it is important to hire thoughtfully. The average number of employees for each payroll was shared. While there are 131 full-time employees, there are many part-time and seasonal employees. The average number is 371 employees paid every two weeks. Last year, there were 681 total W-2 forms issued. This is down from 798 with the pool closure.

As for benefits, there was an excellent medical loss ratio the last couple of years. The percentage for the last 12 months is 61%. There have not been increases over the last few years and PEHP has provided refunds. There was \$70,000 last year and \$106,000 the year before. Since there is a desire to increase training, there was harassment training pushed out to all employees last year. In addition, there was cybersecurity training provided for all employees. An employee wellness program was introduced. Some employees have taken advantage of this, which includes meeting

with a Financial Planner, reading books, going for a hike, and participating in a step challenge. Manager Packard reviewed the Compensation Analysis. Public safety is a lot more competitive than it was. There was an analysis conducted for Public Works and Parks last year.

Manager Packard reported that there were electronic performance evaluations last year to better automate processes and reduce paper use. The new hire paperwork will be electronic as well. He shared information about workers' compensation and employee health. Last year, there were not many claims. There were about 10 claims for workers' compensation and there was only one where an employee missed a significant amount of work. However, there were some employee health issues this past summer. There were some difficult circumstances. Council Member LeMone asked if those employees were referred to counselling services, which was confirmed. Manager Packard reported that there is a free employee assistance program that employees are encouraged to use. There is also a public safety focused program. The goal is to invest in employees.

Chief Engemann shared an additional update with the City Council. There have been two phone calls about insurance companies cancelling homeowners' insurance due to fire risks. Some insurance companies got hold of an old map the County had that shows some high hazard areas in Pleasant Grove. Those companies are now cancelling the insurance there as a result. Chief Engemann spoke to the U.S. Forest Service about that and was informed that the map cannot be changed for another year. He reiterated that the map being referenced is old and does not represent the current conditions. Anyone who contacts the City Council about this can be referred to him.

Finance Director, Denise Roy, reported that Pleasant Grove is considered a Triple Crown winner by the Government Finance Officers Association ("GFOA"). That means that all of the financial documents are all certified under the GFOA standard. It takes a lot longer to do the reports in a way that meets this standard, but it is beneficial. She visits with Staff on a weekly basis regarding the budget, grants, and bonds. Director Roy reported that in 2024, there was an audit of the credit card and fuel card monthly process. There were some policies implemented based on some of the findings. The State Auditor's Office changed the Impact Fee reporting again, so work is being done to address that. Something that started in 2024 but is still continuing in 2025, is work on an internal audit of payroll and time sheets. Interviews will start in the Recreation Department. The intention is for this to be done in all of the Departments. There will be discussions about how time is being reported. There will also be a questionnaire. This will help to shape some new policies.

Public Works Director, Neal Winterton, noted that the Public Works Department works hand in hand with many other departments. The department heads all work together well. Director Winterton shared some images of the work that has been done. The Public Works Department continues to emphasize the mission, vision, and values of the City. There was an egg drop for innovation and various activities were hosted to prioritize hard work and creativity. In 2023 and 2024, there was contractor and engineer training. While there were similar attendance levels, there were fewer contractors at the 2024 training. This indicates that information is being spread about the expectations in Pleasant Grove. Director Winterton referenced comments that were previously made to the City Council about a dangerous intersection near the junior high school. He went out and took some pictures of the area. The intersection on the right is the exit of the junior high

school. Some trees were blocking the sign. He spoke to the nearby homeowner about cutting back the trees. A new photograph of the area was shared to highlight the progress that was made.

Director Winterton shared additional images of the work done last year, including some work that was done along 900 West. There was a Storm Water Audit conducted. All of the records were reviewed over two days and then there was a full day of site inspections. The results are expected back around February 20, 2025. This will highlight the actions that need to be taken moving forward. He believes there were some areas where the audit went well, but there are areas of improvement as well for the long-term storm water management plans. The audit was conducted by the State of Utah with authority coming from the Environmental Protection Agency (“EPA”).

The shop and yard were cleaned last year. Director Winterton clarified that this was not due to the audit process, but because there was a desire to clean the area. He shared some example images with the Council and noted that there is more organizational work continuing to be done. A few meetings back, there was a question about Crestwood. He shared an image that he took with his phone last night to illustrate the lighting conditions. There is support to put in streetlights wherever necessary, but there needs to be funding to do so. There is not a streetlight installation budget. When directives come from the City Council, there is action taken to look into the area in question.

Council Member Rogers asked if he has marked locations where a streetlight might be appropriate. Director Winterton denied this. While there is a general sense of the spacing needed, a consultant is hired to do that work. It costs between \$4,000 and \$5,000, depending on the power source. Those streetlights are then added into the overall payment to Rocky Mountain Power. Some cities turn their streetlights into an Enterprise Fund and charge a few dollars a month. Administrator Darrington reported that a streetlight fee is not approved by the State Legislature. While there are some cities that currently charge something like that, it is not approved and could be challenged.

Council Member Williams noted that there are some lights that flicker. He asked if that is a maintenance issue that needs to be addressed. Director Winterton reported that Black & McDonald have been hired to perform routine inspections. If a Council Member sees a streetlight that is off or flickering, he asked that a member of Staff be informed so the issue can be fixed.

Director Winterton reported that there was a lot of construction last year. He collected some Facebook comments about the work that was done and shared several with the Council. Closing roads is disruptive and can be inconvenient, but it is also necessary so work can be done. Director Winterton shared information about the Transportation Utility Fee (“TUF”). Most of that was spent last year and there will be similar spending this year. He shared additional images of some of the work done last year, including the before and after of a new road. The shoulder was unfinished on the left, because to fix that area would cost approximately \$500,000. An image of a gateway to Grove Creek was shared to highlight improvements over the previous conditions. 200 West was discussed and a construction photo was shared. He next shared an image after the work was done. There was a complete reconstruction due to the previous condition of the road.

Director Winterton shared an image of Nathaniel Drive. There was a missing sidewalk and a resident came out and consistently asked that new sidewalk be put in. There was an image of the road before the work and after the work was done. However, the sidewalk was still not put in on



the left. In order to bring the sidewalk up and around one of the houses, there would need to be retaining walls. It would cost approximately \$100,000 to do that work. Since it costs that much to do an entire mill and overlay for a street, it does not necessarily make sense to add the sidewalk.

Photographs were shared of Orchard Drive and Locust Avenue. There was no sidewalk on either side, so the City applied for Safe Routes to School funding and received \$70,000. Director Winterton explained that right-of-way matters can be expensive, challenging, and difficult, but there were residents willing to work with the City. Pleasant Grove took the \$70,000 and added City funds to transform that intersection. He shared information about the 1100 North work and the associated closures. Additional images were provided to highlight the different projects done.

The meeting participants took a short lunch break from 12:01 p.m. to 12:20 p.m.

Director Winterton reported that a lot of precautions are taken during construction to mitigate issues. There is not a lot that can be done when certain storms occur, but the crews responded accordingly. The channel to the lake project is underway. He shared a slide to illustrate what it will look like. There will be a wider channel to carry more water and there will be all new culverts into the businesses. Images of the current condition were shared for comparison. At the end of construction, there will be almost 500 cubic feet per second (“CFS”). This is a great project and it will serve Pleasant Grove for a long time. Director Winterton next shared information about the Boulevard Well. The State inspection took place earlier that week and there should be an Operating Permit received in a month or so. There will be 2,200 gallons per minute (“GPM”) and it will provide operational options and redundancy to serve the residents. Director Winterton reported that there are some significant projects underway in the Public Works Department.

Information was shared about the meters. Approximately 6,000 of the 7,500 have already been done and that work should be complete by November 2025. That includes inputting the meter information into the billing software. Data will be collected during the spring, summer, and fall. There is engagement being done on a Rate Study on the Pressurized Irrigation (“PI”) and all of the other fees. There has not been a fee study conducted in seven or eight years, so a Rate Study makes sense at this time. As part of the Legislation that has been passed, there is a requirement to charge increasing block rates for water delivery. Director Winterton explained that this is a tiered rate structure. The Rate Study will be conducted and the findings will be available by November or December 2025. There will then be discussions about what the rate should be and then the rate can be implemented in April 2026 before the irrigation season starts. The intent is not to have a revenue windfall, but to meet the utility needs through a base rate and a consumption component.

Director Winterton shared an image of a meter after installation. An image of 2600 North was presented to the City Council. Director Winterton reported that the work there was completed this past year. In 2023, the Corrective Action Plan went from 380 to 60. In 2024, it was taken down to 30. That 30 will remain until the Battle Creek tank is removed, because there are some deficiencies there that cannot be remedied. The Gibson Well was discussed. He has asked that there be an entire Work Session dedicated to the changes and improvements made to the water system over the last several years. He offered to take Council Members on a tour to highlight some of the improvements that have been made. Employees take water quality very seriously.

There is continuous chlorine monitoring at seven sites. All of the wells have been updated to have continuous chlorine monitoring, distribution, and automatic dosing. 11 out of the 12 water employees are Grade 4 certified, which is an accomplishment. Director Winterton thanked the Council for listening to all of the Year In Review information ahead of the Public Works projects.

### **3. Public Works Projects – Neal.**

- **Roads.**
- **Projects – Utilities.**
- **Secondary Water Meters.**

Director Winterton shared presentation slides related to 2025 road rehabilitation. He discussed Murdock Drive and some drainage issues that needed to be determined. This has been bid out and it will be awarded at the next City Council Meeting. On Windsong Drive, the asphalt looks good, but the water line needs to be replaced. 1520 West needs a new water line and work needs to be done on the road. Director Winterton referenced 1550 East and Murdock Drive and noted that the work will cost \$500,000. Funds are being balanced to make that happen. He explained that there is a prioritized list of projects in the City. 600 West and 800 North is around the park. There is a water line that will be done before the road. 500 East is in rough condition and there is some funding available. Administrator Darrington reminded those present that a lobbyist was hired and that lobbyist was able to obtain almost \$900,000 in road funding. To do the full roadway with sidewalk, curb, and gutter, it is a \$9 million project. As a result, there will be some asphalt rehabilitation from 200 South to 1100 North. That will utilize the \$900,000 in road funding.

Between sidewalks, trip hazards, striping, crack sealing, road sealing, and ADA ramps, approximately \$550,000 is spent annually. Director Winterton shared a slide from last year and explained that this is now under construction. There are two separate National Resources Conservation Service (“NRCS”) projects. There have been some challenges with the funding, as some funding has not come through. 4000 North and Harvey Boulevard was discussed. Last year, it was 20% and it is now at 90%. It is almost time to talk to residents and receive signatures so a new estimate can be sent back to the Mountainland Association of Governments (“MAG”). The project can be bid in April or May and then built in the summer. This was originally the roundabout and is now envisioned to be a four-way stop with a couple of turn lanes. Director Winterton reported that the amount paid to contractors in 2024 was approximately \$38 million. The team has been incredible to navigate \$38 million of expenditures. As for his predications for 2025, less will be spent on roads and it is anticipated to be around \$6.5 million. Director Winterton shared a list of projects and explained that not all of the road projects and utility work can be tackled in 2025. However, almost all of the roads that do not require utility work will be completed this year.

There is a lot that happens within Public Works. Director Winterton shared a list of additional projects and example images. He discussed 500 North and explained that the same day the road was paved, there was a water leak. The employees work hard to address issues that arise in the City. Director Winterton reported that there is a red curbed street and that work was done yesterday. There are warning tickets being issued there currently. Discussions were had about Parking Enforcement Officers. It was noted that those officers can be sworn in, similar to an Animal Control Officer. For the red curbed area, Administrator Darrington stated that it will be

patrolled fairly regularly. The City Council discussed the new development that is taking place and the associated needs. There are limited officers available, so it might be worth looking into some specific enforcement officers. City Attorney, Tina Petersen, reported that there is some Legislature that will require cities to consider tandem parking as two spaces. In addition, garages cannot be required for certain types of development. There are new regulations to keep in mind.

Administrator Darrington likes the idea of having a part-time Parking Enforcement Officer who can patrol at set times. The officer could issue warnings or write tickets for the red curbed area, as needed. Director Winterton shared photographs to highlight more work from Public Works.

- **Cook Family Park.**
  - **Storytelling Competition.**

Director Winterton discussed Cook Family Park. He shared an image of the area during the demolition and compared it to the latest construction image. There is work being done for curb, gutter, and sidewalk with the property that has the pine tree. Some drone footage was shared from late December 2024. The restrooms should be completed at the end of this month. For the soft opening, there will need to be some fencing around the splash pad. There is still a large pavilion that needs to be installed. Work needs to be done on 600 West and 800 North and there will be some associated road closures there. It is not possible to close 600 West and 800 North at the same time, because 800 North will be a detour route for 600 West and vice versa. If there is a soft opening, there will be times when the north access or west access will need to be closed. In some cases, the park will need to be closed altogether to accommodate certain work. This includes the installation of the pavilion and pouring the splash pad. There needs to be a discussion about logistics. Most of the amenities will be available to use during the soft opening with the exception of the splash pad and the large pavilion. Administrator Darrington explained that the park could be opened in mid-March, but there will be times when the park needs to be closed down. Opening something and then needing closing it down every now and then could be a challenge.

Administrator Darrington reported that the splash pad will not be done until late May or early June. Until that time, it would be nice to allow residents to use the park, but there are some concerns about logistics. There could be resident frustrations if the park is open for a week and is then closed down for a week. Council Member Williams asked whether it would be preferable to skip a soft opening and focus on having everything done for the grand opening. Director Winterton clarified that the splash pad is weather dependent. It is six to eight weeks from the first pour. If there is comfort to start that process in April, then it could be open in mid-May, but it all depends on the weather. As for when everything could be completed, including the roads, that would be the first part of June. The opening date is currently scheduled as June 14, 2025. Council Member LeMone suggested roping off the splash pad area and having everything else open. Director Winterton reminded Council Members that the roads will be open and closed at various times. There will need to be some shifts back and forth between 600 West and 800 North.

Council Member Rogers is in favor of allowing access to the park as soon as it is safe. Council Member Williams believes it is possible to communicate clearly with residents to let them know about the road work that needs to be done. For now, it is possible to tell members of the public that some of the work is weather dependent. Council Member Andersen suggested having

appropriate signage to communicate with residents. Administrator Darrington thought it made sense to perform an analysis on March 1, 2025. Council Member LeMone believes members of the public will want to know what is happening before then. Administrator Darrington pointed out that it is possible to inform residents that the work and timeline is weather dependent. Additional discussions were had about access to the park. Director Winterton clarified that Staff can start to figure out the logistics, but it might be difficult to communicate the closures.

The timeline of the pavilion depends on whether or not there will be a soft opening. That decision will impact when the pavilion work is scheduled. Director Winterton reported that the park will need to be shut down for a few days to finalize the large pavilion. He offered to find out how quickly that work can be done and then share that information with the City Council. Director Winterton stated that the first Saturday of Strawberry Days is a good date for the grand opening. This is not intended to only be a ribbon cutting, but a celebration with food trucks and DJs. Council Member LeMone pointed out that there is a lot happening that Saturday. The following week is the parade. She wondered if it would be possible to have the grand opening the week before Strawberry Days instead. Director Winterton explained that he would need to double check. He reiterated that he is not able to predict the weather, which is what dictates the splash pad work.

Administrator Darrington pointed out that the City does not need to announce any specific date for the grand opening. It is possible to wait until there is clarity about the splash pad work. Council Members thought it made sense to aim for an opening date that is before Strawberry Days. Administrator Darrington reported that in mid-May, there will be clarity about when the splash pad work will be done. There can then be an announcement made about the grand opening date.

Council Member LeMone noted that once the warmer weather arrives, residents will start to ask about the park. It is important to have a general idea of when the park will be open. It was stated that on March 1, 2025, there will be information brought back about a soft opening. Staff will work towards a June 7, 2025, date and inform the City Council whether that is possible. Administrator Darrington explained that there can be an analysis conducted by May 15, 2025. There was no support from the City Council to hold the grand opening during Strawberry Days.

There will be a Storytelling Competition. Administrator Darrington explained that there are nine animals that are part of the playground. The competition will involve naming the animals and creating a backstory for each of those animals. The theme is kindness and the competition will start to be advertised shortly. First prize is \$2,500 and the story will eventually be published.

- **Swimming Pool.**

Director Winterton shared an image of the swimming pool demolition and the current conditions. The 5-foot ribbon is the first section of concrete and that goes all the way around the pool. He explained that this was needed to level it out. The deck was added around that. Discussions were had about the swimming pool layout and how to enter and exit the pool. Director Winterton reported that there is a good general contractor and an excellent Project Manager handling the pool work. The Project Manager is responsible for coordinating a number of different tasks. The pool is anticipated to be open during the fourth week of May. The parking lot may be paved if the budget allows for that additional work. Administrator Darrington reported that this project cost

approximately \$3 million, which includes the addition of a play structure, shade structure, and some lighting work. Director Winterton shared a list of the tasks associated with this project, which includes the pool and deck, chlorine and storage room, dumpster enclosure, and parking lot.

Administrator Darrington commented that the swimming pool area will look nice. Council Member LeMone asked about holding a grand opening. Administrator Darrington confirmed that this can be scheduled. Closer to the completion date, there will be something planned.

- **Discovery Park Pickleball Courts.**

Director Winterton discussed Discovery Park. He reported that the project ended with a two-year warranty and the warranty ends on October 1, 2025. There is a right to replace the slab if necessary. There will be some conversations with the contractor. Administrator Darrington explained that there are cracks in the pickleball and tennis courts. Director Winterton stated that the construction method is not performing as anticipated. Administrator Darrington reported that the north courts were done by a different contractor and those are fine. As for the pickleball and tennis courts on the south side, the general contractor hired All-Courts, but that company has since gone out of business. That being said, the contract is with the general contractor and not with All-Courts. The issues and concerns have been shared with the general contractor and there will be negotiations. He explained that the courts are playable right now, but the cracks will need to be addressed.

Director Winterton presented the Draft Road Plan for 2025. The reason that there is a bit of a wait to finalize this is because projects need to be bid out. The plan is almost finalized, but at this point is still in draft form. He displayed a list of the projects for the year. Once a few more projects are bid, there will be solid numbers. There are 115 roads listed, which is in addition to the more than 100 roads that were worked on last year. There is a lot of road work happening in the City. Numbers will be determined for the road work and then the projects will be prioritized.

Discussions were had about funding for road projects and some of the limitations at the State. Director Winterton shared a map that highlights the road work completed between 2019 and 2024. Administrator Darrington asked Council Members about any feedback they have received on the road work. It was noted that Council Members hear about speeding concerns most often. Council Member LeMone pointed out that some of the more recent complaints relate to the inconvenience of road construction. There were discussions about the information shared on social media.

The City Council took a break from 1:20 p.m. to 1:32 p.m.

#### **4. Budget – Scott and Denise.**

- **Review FY24 Budget Outcomes.**
- **FY 2026 Kickoff.**
  - **Budget Timeline.**
  - **Budget Items.**
    - **Public Works and Parks Wages.**
    - **Depreciation Fund for Cook Family Park.**
    - **Recreation Fees Study.**

Director Roy shared budget timeline information with the City Council. The hope is there will be meetings with the Directors this week to review the narratives and prioritize budget requests. There is information out to GBS Benefits, who negotiates the medical and dental. During the first meeting in March, there will be the one pager document presented. For the General Fund, it will show all of the new revenue. Most of that will be sales tax, property tax, and franchise tax. There will also be the uses listed, which includes items like salary increases, positions, and operational increases. On March 18, 2025, there will be additional budget discussions. In April, there will be two sessions. By April 22, 2025, the budget should be largely ready. The Tentative Budget needs to be adopted by May 6, 2025. There can be additional budget discussions in May. The public hearing will be held at the first City Council Meeting in June. The Final Budget needs to be adopted at the meeting on June 24, 2025, as the State Code requires budget adoption by June 30. The July and August timeline is based on Truth In Taxation Hearings. Director Roy noted that the budget must be submitted to GFOA in August.

Director Roy shared information about the Fiscal Year 2024 audit. The same audit firm was used, but there was a different Audit Manager. There was some training involved there, so the process took a little bit longer than usual. Director Roy is still working through what the revenue over expenditures will be, but it is looking positive. That will be included in the one pager summary. At the end of this month, the December sales tax will be received. That will provide more clarity on the revenues. In November, the entire State of Utah was down for sales tax. It is possible that there was a reporting anomaly. The final property tax distribution will be received in March.

Administrator Darrington reported that the market analysis was conducted for Public Works and Parks. There will be a mid-year adjustment for some departments. He wants to set up a Depreciation Fund for Cook Family Park to ensure that it does not deteriorate. When it comes time to replace something in the park, the future City Council will not need to find the funding for that. Administrator Darrington shared information about the former intern and her responsibilities.

Administrator Darrington informed the Council that Timpanogos Special Service District (“TSSD”) will increase their fees again. Last year, the increase was 40% and this year, the increase will be 15%. Council Member Andersen asked about the reason for the increase. Director Winterton reported that for approximately 12 years, TSSD did not increase the rates. TSSD was not keeping up with their own operational increases during that time. There are also State mandated discharge requirements to take into account. The increases are related to project costs. During the second meeting in March, there will be a recommendation for the utility rate increases.

Council Member Rogers asked for additional information about TSSD. Administrator Darrington reported that TSSD does the sewer treatment for all of north Utah County. The idea of the district is to have shared services, but there are shared costs as well and the City does not control the costs. There is a Board representative for TSSD and in the City that representative is Director Winterton.

## **5. Working Lunch.**

- **Open and Public Meetings Training – Tina.**

There was no Open and Public Meetings Training conducted due to time constraints.

## **6. Future Items/Issues.**

- **Downtown – Scott.**
  - **Update on Current Development.**
    - **Drew Armstrong Project.**
    - **Noel Vallejo Project.**

Administrator Darrington shared information about the downtown area. The Ruth and Nathan Hale Theater and Cook Family Park have dominated a lot of the discussions over the last few years. Both of those are now coming to completion. The downtown needs will be higher on the priority list in 2025. He is seeking feedback from the Council on some of the downtown items.

Administrator Darrington provided an update on some current development. He reported that TestOut was sold, but that owner still owns the west side of Main Street, with the exception of the Rexall Drug. When the Mayor was elected seven years ago, there was a meeting about the plans on the west side. At the time, TestOut was using the buildings and their intention was to remodel or rebuild. Once the COVID-19 pandemic hit, there was a shift to work from home. Since 2020, most of those buildings have become vacant. His point of contact for that property is Bryce Hardy, who is the property manager. Their proposal was to take the wall down, finish the space, and put a storefront on it. The good news is that this section of Main Street will be remodeled. There was a concept presented approximately a year and a half ago, but it did not make a lot of sense for the area. Administrator Darrington reported that the old barber shop at the top of Main Street will be remodeled. There is a new tenant who will go in there, which is someone who sells stained glass. As for the old post office, there is a non-profit organization there that sells quilts. In his discussions with Mr. Hardy, it was communicated that the City would prefer to see sales tax generating businesses. Right now, there is uncertainty about what will happen with the development there.

Council Member Eric Jensen asked about the timeline for the wall. Administrator Darrington reported that something was supposed to be submitted by October 15, 2024. Initially, the intention was to tear down the mural. At some point, it was determined that the space would be finished with a storefront. An extension was then granted and the plans needed to be submitted by December 31, 2025. Partial plans were submitted with a commitment that full plans would be submitted. The full plans were submitted in late January and are currently being reviewed. Daniel Cardenas explained that this is for the Building Permit. Once that is obtained, there will be another discussion with the applicant. He has visited the site several times and different options were



explored. Administrator Darrington noted that once the storefront is built, it will be code compliant. That does not guarantee there will be a retail store there. According to the zone, there does not need to be a retail use. Additionally, there is nothing in the code that requires the building be occupied. The definition of blight was discussed as well as the current conditions at the site.

Council Member Rogers wants to be a good partner, but pointed out that partnership goes both ways. When he was running during the election, something he ran on was the downtown area. There have been some discussions, including ideas about enforcement and potential code changes. While there are now plans, there is no commitment, and he is uncertain what the submitted plans look like. Council Member LeMone pointed out that the code could be updated. The City has been patient, but the whole west side has been blighted for years. Administrator Darrington reported that ordinances that force occupancy were looked into, but the ones that were reviewed were residential in nature. Attorney Petersen explained that there were some in Illinois and in the Midwest where there were a lot of projects that became vacant. The language was largely to deal with rats, infestations, and disrepair. Most of the example ordinances did not apply to commercial buildings. There were various mechanisms, such as fines, but the fines were fairly minimal.

Attorney Petersen is willing to look into ordinance changes, but it is difficult to force a business owner to rent their space. Council Member Rogers clarified that the ordinances discussed would not necessarily impose a fine but would force commercial spaces within the City to have to apply for a Vacancy Certificate. As long as it remained vacant, that certificate would need to be renewed unless certain projects or improvements were proposed. The City has viable economic districts that are relied on to fund various services. It is fair to expect those areas to produce income by being occupied. If those areas are not occupied, then there should be formal registration as a vacant property. The City has been patient and has extended different deadlines, but Council Member Rogers does not want to have the same conversation a year from now. It was noted that residents have previously expressed interest in renting there but have been denied. Council Member Andersen wondered if it might make sense to write a letter to the property owner to express their feelings about the downtown properties. It might be beneficial to hear from the City Council.

Administrator Darrington made note of the Vacancy Certificate that was mentioned earlier. Attorney Petersen referenced the ordinances that Council Member Rogers provided. It would be an administrative registration similar to a Business License. The code could be amended to state that commercial businesses that are vacant for longer than a specific period of time need to obtain a Vacancy Certificate. There could be a fee associated with that certificate. The issue is that enacting this for the whole City means that someone would need to be hired to administer the program. The question is whether that is worthwhile. Administrator Darrington noted that hard deadlines and fines can be pursued instead of a Vacancy Certificate. He explained that in this case, extensions were granted because there was progress being made. Council Member LeMone wants something to move forward and suggested looking at what cities have done in similar situations. There should be some consequences, because the west side of Main Street currently looks blighted.

Council Member Rogers would be in favor of Staff proposing language based on some of the discussions the City Council has had. Pleasant Grove is starting to catch up commercially and these are existing problems that need to be dealt with. Certain decisions that are being made by property owners are economically hurting the City. If there is anything that can be done to protect

the rest of the residents and businesses that choose to do business in Pleasant Grove, then that should be pursued. He would like Staff to come back with language that encourages occupancy in the commercial districts. Mayor Fugal noted that the property owner is aware of the concerns. Council Member Andersen does not understand why there has not been a sense of urgency.

Administrator Darrington noted that Mr. Hardy told him a few months back that someone had an offer on the table to purchase the block, but then the deal fell through. Council Member Rogers believes the City can do something. He would like Staff to come back with some ideas. Additional discussions were had about the area and what can be done. Attorney Petersen is not sure how to legally force an owner to do something with their property. As long as it has not fallen into disrepair and is not an attraction for rodents, then the owner can choose to leave it vacant. Council Members discussed the current conditions of the buildings. Administrator Darrington reported that Staff will revisit the vacancy ordinances and will come back with some possible solutions. As for the letter that was suggested by Council Member Andersen, he does not feel that it will make a difference. Council Member Andersen wants to be able to tell residents that all possibilities have been exhausted. It would be meaningful to share Council Member concerns about the vacancies.

Administrator Darrington confirmed that it is possible to draft a letter from the City Council for Council Members to sign. He reviewed the action steps moving forward, which are as follows:

- Look into options related to vacancy;
- Enforce completion of the building with a hard deadline and no more extensions;
- Craft a letter from elected officials to Noel Vallejo.

Council Member Andersen would like information from the first two action items to be shared. From there, the City Council can craft a letter to the property owner. It was also suggested that Staff find out whether there are other cities that have dealt with this kind of issue in a main commercial location. Administrator Darrington offered to do some outreach. Another suggestion was made to focus on the commercial code language in order to be proactive. Council Member LeMone thought it made sense to review the code and update it wherever necessary.

A recommendation was made to talk about potential codes for neglected or derelict buildings. Attorney Petersen clarified that there are already codes in place for abandoned, neglected, and rundown buildings. The issue is that without a finding from Building Inspectors, Code Enforcement, or Community Development, that a building is derelict, there are limitations. It was noted that the white tile building is losing tiles and paint is coming off. A request was made for a dedicated presentation during a future City Council Meeting about some of the relevant codes. This is a transitional period for Pleasant Grove, so the codes might need to be updated to reflect certain changes. The City Council depends on Staff to bring forward relevant code information.

Administrator Darrington reported that he has made some notes about potential action items for Staff. There should be some information ready for the City Council in March. Staff wants to see success in the downtown area. He will make this matter more of a priority moving forward based on the City Council direction. The reason the wall is still there is because of the extensions that have been granted. It was reiterated that suggestions will be brought forward to the Council.

- **City Lead Downtown Committee.**

Administrator Darrington mentioned the possibility of a Downtown Committee and noted that it might be worthwhile to have something City driven. He would like to see business owners and property owners serve on the Committee. There can be discussions about potential scenarios. The individuals who own the most property on Main Street are Noel Vallejo and Drew Armstrong, but there are other property owners who could be involved in a Downtown Committee. Council Members expressed support for the Committee. It was noted that two Council Members can be involved. Council Member Rogers and Council Member Williams expressed interest in this.

- **Potential Grant.**

The City has applied for a grant with MAG for up to \$75,000. It would allow the City to bring on a consultant to review the downtown plans and meet with business owners and developers. Administrator Darrington explained that the focus of this would be implementation. For instance, ideas to assist business owners with remodels and redone facades. Council Member LeMone asked if the grant funding could be used for signage to improve the look and feel of the downtown area. She is not sure that a consultant will be able to tell the City anything that is not already known. Director Cardenas clarified that this is a planning grant that would be used for implementation. Assistant to the City Administrator, Kyler Brower, noted that there is uncertainty about whether or not the City will actually receive the grant. That should be known by the end of the month.

Council Member Rogers noted that in American Fork, there is a Qualified Opportunity Zone along State Street, but there is not one in Pleasant Grove on Main Street. Administrator Darrington believes the State has to designate opportunity zones. He offered to look into that further.

- **Permanent Lights.**

Administrator Darrington reported that the Mayor approached him about permanent lights. Instead of hanging the Christmas lights off of trees, it might be possible to have permanent lights installed instead. Director Giles explained that there could be 20-foot-tall permanent poles that would replace the existing light poles. The poles would be strong enough to hold the lights as well as larger banners. The budget request for that is \$180,000. The Mayor wondered whether it was possible to have this work done before Strawberry Days. Administrator Darrington explained that he is not certain what the contractor timeline would look like. Additionally, it is important to consider the other capital requests. It might be best to see the other requests before a decision is made on the light poles. Council Member LeMone pointed out that this would be an investment in Main Street. What is proposed could improve the overall appearance of the area.

Administrator Darrington asked if the City Council wants to consider the installation of the light poles this year or if there is a desire to look at all of the capital requests before making a decision. Council Members expressed a desire to look at the other requests before making a decision. However, if it is possible to review those and make a decision so the light poles could be installed before Strawberry Days, that would be ideal. The Council review will take place on March 4, 2025. Council Members requested that an estimate for the light poles, fixtures, and banners be

shared. Administrator Darrington offered to obtain the full costs. It was noted that approximately 16 light poles are needed. The proposed poles are not standard and would have a stronger base.

- **Other Ideas (Revolving Loan Fund).**

Administrator Darrington reported that some cities have a Revolving Loan Fund. Businesses can use it and borrow at a low interest rate with specific criteria. For example, it could be used to update a storefront or façade. The idea is that it would be paid back over time. It would not be a revenue generator, but a tool to help businesses and improve the look of the downtown area. It is a possibility to consider. It can also be discussed once the Downtown Committee is established.

Council Member Andersen shared information about Evermore. She reported that there are people who are interested in the property, so she does not believe it will be vacant for too long. Director Cardenas reported that he has walked the property and it has been gutted. Everything inside of the buildings are gone. Something needs to happen soon or it could be a nuisance within the year.

- **School District Update – Scott.**

Administrator Darrington discussed the Army Reserve property next to the high school. It is owned by the Federal Government and has been vacant for some time. He initially had conversations with them about an interest in purchasing that property. The Federal Government had to do environmental cleanup, but was told that governmental agencies would have the first option to consider the property before it went out to the public for sale. Jason Poulson in the Public Works Department has been engaged in a conversation with them recently to let them know that the City is still interested in a discussion. The environmental cleanup work is still not done. The initial idea was to have that property for additional parking, but Pleasant Grove High School is losing enrollment. As a result, the parking needs have become less of an issue than before.

Assistant Administrator Brower handed out a pamphlet to those present. It was explained that this is a year-end review. He asked if this is something the City Council would like sent to residents. If a copy is sent to every address, the cost will be approximately \$5,400. Alternatively, it can be shared on social media platforms. Council Member Andersen would like it to be mailed out. Other Council Members preferred that it be shared on social media platforms rather than through the mail. Council Member LeMone noted that it can be shared on the City website as well. It was proposed that the information be consolidated to a postcard instead to save on some of the costs.

Council Members discussed important dates that could be included on the distributed information. For example, estimated dates for the park and the swimming pool. There could also be information about the economic impacts. It was noted that an ad could be purchased in the Strawberry Days Periodical. Administrator Darrington offered to find out what the cost would be for an advertisement. Council Member Andersen suggested including the grand opening date for the park. The timing might not work with the Strawberry Days Periodical due to the uncertainty about the opening dates. It was suggested that Staff present some options and the costs associated with each. From there, the City Council can determine which option makes the most sense. Additional discussions were had about the best way to distribute information. It was noted that social media can be used to share information. In addition, there is the marquee outside of the library.

Assistant Administrator Brower reported that there can be a social media blast and information on the City website. It can be included in the newsletter as well and Staff can look into the cost for an ad in the Strawberry Days Periodical. There can also be printouts available at the front desks. There will be more information on the online version since the physical copy is more condensed.

Information about the school district was shared. Administrator Darrington explained that he has spent more time addressing the school district matters recently than any other individual issue in the City. The school district issue has been extremely difficult since there are a lot of moving parts. He was invited to a meeting yesterday with the Superintendent and the Business Manager to discuss the south district and what the future holds financially. Mayor Fugal shared information about the meeting and noted that some are baffled by the level of involvement expected by the cities. He believes each new School Board will need to work with one another to make determinations. At the meeting, he was told that there is a plan in place to address the \$20 million deficit. Administrator Darrington reported that the third iteration of this bill was released on Tuesday. In this iteration, it talks about what can and cannot be done administratively until the new School Boards take effect. The bill addresses what will happen between May 7, 2025, and whenever the election is certified. As soon as the new School Board is elected and the results are certified, it is possible for them to take office the next day. The City has been focused on language that states the west and the central would need to help with implementation costs. That was not in the first, second, or third draft, and he does not believe that he has a chance of being part of a bill.

Discussions were had about the bill and language was read aloud that was removed. "If a new school district is created, the new district shall reimburse the reorganized new district's documented costs to study and implement the proposal in proportion to the student population of each school district." Council Member Rogers reiterated that the language was removed and language was added to state that everyone pays their own way. Administrator Darrington explained that outside of the financial issues, one of the concerns was about forcing the south district to hire a Director. The Director would take care of everything required from May 7, 2025, until the new School District Board Members take office. That has been changed and instead of a "shall" it is now a "may," so it is not something that is required. However, there are other requirements, such as a transition study. The cost of a Director would be high for a few months of work. Administrator Darrington does not believe there will be major financial decisions made until the new School Board takes office. No one really has authority to make final decisions before that point. Council Member Rogers noted that the Council has previously discussed the inconsistency of the allocation of resources. In one section, it states that the vote in the new districts will be divided by the tax. In another section, it states that certain funding will be based on student population. Administrator Darrington believes the three districts will need to sit down and negotiate all of the details. The bill outlines certain items, such as startup costs.

Administrator Darrington noted that a question was asked about the \$20 million deficit. According to Shane Farnsworth, who is the Alpine School District Superintendent, Alpine had a tax increase last year. For the south district, that is generating between \$10 million to \$12 million per year. That money can now be used against the \$20 million deficit. It is new revenue that will be going to the district. That money has not been considered in any of the financial projections that LRB has done or that Alpine School District has put out. Instead of a \$20 million deficit, there is more

likely a \$10 million one. Another comment was made about the consolidation and closing of schools. Through those measures, the rest of the \$10 million can be saved. There is a path forward that addresses the deficit. That being said, if the new School Board is not interested in consolidation, then the taxes could be raised. The Council discussed consolidation and seismic needs. Administrator Darrington explained that during the meeting, some potential scenarios were shared, but no decisions have been made. There are avenues available to address the deficit. The School Board will have a lot of important decisions to make in the first two years. This includes whether certain schools will close down or not, whether there will be a tax increase, and so on.

- **City Council Items/Issues for 2025 – Elected Officials.**

Administrator Darrington asked Council Members if there is anything they would like Staff to look into. Council Member Rogers mentioned the budget and noted that he is concerned about increasing utility rates. He lives in an area where there are a lot of retired people who have set incomes. Increasing utility rates at intervals that are higher than the social security yearly increases could make matters difficult. He is concerned about that issue and wants the City to mitigate this where possible. While he recognizes that it is not typical for the General Fund to be used to level increases out over time, this is a serious concern. Council Member Rogers is also interested in communication efforts with residents. He wants residents to be more aware of what is happening. There could be an active push to share information rather than simply posting something online.

Administrator Darrington explained that on March 4, 2025, there will be a lot of information presented to the City Council. On March 18, 2025, there will be an opportunity to further discuss what is proposed. At that time, the City Council can state whether there is a desire to make changes to what has been recommended by Staff. He asked for additional feedback from Council Members.

Council Member LeMone would like to see the pricing for a marquee at the Recreation Center. She envisions something similar to what is at the library. There could also be an inquiry about another marquee across from Walgreens where there is always a banner. She pointed out that marquees are effective when it comes to communicating information. The Council discussed potential locations for marquee signs. Administrator Darrington offered to look into the pricing.

Council Member LeMone was also interested in receiving a bid to replace the grates around the trees. A lot of them are heaving upward and it is becoming a safety issue. Administrator Darrington pointed out that replacing the grates will likely not address the problem. Council Member LeMone believes there was a way to address the issue and increase safety. There are different options that can be pursued. Administrator Darrington offered to look into marquees and the issue raised by Council Member LeMone. Some options can be brought back to the Council.

Director Britsch reported that it is somewhat complicated to program the marquee sign, but the same messages could be placed on all three signs. Council Member LeMone explained that she would not want the same messages on all of the signs. She would like to have information shared specifically to the location where the marquee is located. For instance, there could be items that were related to the Recreation Center at that marquee. Director Britsch explained that someone at the Recreation Center would need to learn how to program the sign, which there was support for.

Administrator Darrington reported that there will be a future Work Session with an Economic Development update and the Open and Public Meetings Act training. The latter is required by law and needs to take place on an annual basis. The next meeting is planned for February 18, 2025, and will take place at 5:00 p.m. It is a Special Meeting and there will be one item on the agenda. Attorney Petersen explained that it is considered a Special Meeting because it is not on the annual meeting schedule. She believes the State Code calls for that wording since it is unscheduled.

Administrator Darrington noted that the Judge interviews will be rescheduled. Those will likely take place on the fourth Tuesday in February. One of the candidates will be out of town on the originally planned date. He will send out an email appointment for the interview date. Technically, a quorum is not needed, and if there is a quorum, it must be noticed appropriately.

A question was asked about the pool of tickets that the City is receiving from The Ruth and Nathan Hale Theater and whether there could be a public draw so some tickets were available to residents. Administrator Darrington explained that his concern has to do with logistics and how that would be handled. There is not a system in place for that kind of draw within the City. It was noted that The Ruth and Nathan Hale Theater might have the necessary ticketing software for that. Administrator Darrington does not want to ask the theater to administer that kind of draw or lottery system on behalf of the City, as he does not feel that is fair to them. The way it is being handled currently with the employees is that there are two nights and there are 10 tickets for each night. The tickets are printed and picked up. When an employee signs up, it is possible for that employee to obtain two tickets from the City Recorder. Administering tickets to the general public could involve something similar, where the City houses the tickets and the recipients can pick them up at City Hall. The question is how to handle the draw in order to determine who will receive tickets.

Administrator Darrington reported that employees have the opportunity to sign up for tickets to attend Ragtime and Cinderella. The idea was to test out how that system will run for those shows. He will pick up the 20 tickets for each show and those will be brought back to City Hall to be administered. He is not sure how many employees will be interested in taking advantage of this. If the City Council wants all 20 tickets put into a draw for residents, that is fine with him, but the logistics need to be determined. However, for Ragtime and Cinderella, it is probably too late to do something for the public. It was pointed out that there are only 10 sets of tickets available for each show. There might be complaints from residents who are not selected. Council Member Andersen shared information about the ticket booths in New York City. If there are shows at the theater that are not sold out, it might be possible to have last-minute tickets available. Pleasant Grove residents could potentially receive a discounted ticket. Administrator Darrington noted that this is something that The Ruth and Nathan Hale Theater could think about rather than the City.

Administrator Darrington explained that his preference is to leave the tickets as a thank you to employees for their dedication to Pleasant Grove, but ultimately, the City Council can decide who is able to access the available tickets. There are things that the City does from time to time to express appreciation to employees. In his view, this is a simple way to say thank you to employees for their efforts in Pleasant Grove. Administrator Darrington suggested that there be another discussion about this after the Ragtime and Cinderella performances. There has been transparency so far that the theater tickets are being used as a thank you to employees. If there are Council Members or residents who feel this should change, there can be another conversation.



**7. Economic Development Update – Scott and Daniel.**

- **St. John’s Development.**
- **Dave Runnells Project.**
- **McKay Christensen Project.**
- **Jared Osmond Project.**
- **Grove Cove Project.**
- **New Hotels.**
- **Other Projects.**

It was noted that the Economic Development update would place during a future Work Session.

**8. Final Thoughts.**

Administrator Darrington shared some final thoughts with the City Council. He expressed appreciation for The Ruth and Nathan Hale Theater for the ability to hold the City Council Budget and Planning Meeting at this location. When the ribbon cutting ceremony took place, it was a meaningful experience, because the community was able to come together. Council Member Williams noted that he has heard positive comments about the quality of the performances at the theater. This facility is a draw and there are a lot of economic impacts associated with it as well.

Administrator Darrington thanked Staff for all of their efforts and contributions. Pleasant Grove is well served and a lot of impressive work is done. There is a clear mission and vision that the City employees talk about often. He explained that the mission is to provide exceptional services and the vision is to make the community better. Administrator Darrington also expressed appreciation to the elected officials for all of their efforts. Council Members took a moment to thank Administrator Darrington for his dedication to Pleasant Grove.

**9. Adjourn.**

**MOTION:** At 4:00 p.m. Council Member Andersen moved to ADJOURN the City Council Budget and Planning Meeting. Council Member Williams seconded the motion. The motion carried unanimously with Council Members Andersen, Jensen, LeMone, Rogers, and Williams voting “Yes”.

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Wendy Thorpe, MMC

City Recorder

*(Exhibits are in the City Council Minutes binders in the Recorder’s office.)*

**PARTIAL PAYMENT ESTIMATE  
No.8**

Name of Contractor: <b><i>Acme Construction, Inc</i></b>		
Name of Owner: <b><i>Pleasant Grove City</i></b>		
Date of Completion:	Amount of Contract:	Dates of Estimate:
Original: 16-May-25	Original: \$10,769,814.00	From: 1-Apr-25
Revised: 16-May-25	Revised: \$8,423,589.00	To: 30-Apr-25
Description of Job: <b><i>Pleasant Grove Storm Drain Outfall Project</i></b>		
Amount	This Period	Total To Date
Amount Earned	\$510,118.81	\$7,993,584.50
Retainage Being Held	\$25,505.94	\$399,679.23
Retainage Being Released	\$100,000.00	\$100,000.00
Previous Payments		\$7,109,292.40
Amount Due	<b>\$584,612.87</b>	<b>\$584,612.87</b>

Contractor's Construction Progress is on schedule

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

48-70-930 BJT This can be paid after the Mayor Signs

Recommended by Horrocks Engineers

Date: 4/24/2025



***Jason Judd, P.E.***  
Project Engineer

Accepted by: **Acme Construction, Inc**

Date: 4/25/2025

***Brody Robinson***  
Project Manager

Approved By: **Pleasant Grove City**

Date: \_\_\_\_\_

***Guy L. Fugal***  
Mayor

Budget Code \_\_\_\_\_ Staff Initial \_\_\_\_\_

PROJECT: Pleasant Grove Storm Drain Outfall Project

PAY PERIOD: 8

Apr-25

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
1	Mobilization	1	LS	\$1,395,000.00	\$1,395,000.00	0.00	1.00		\$1,395,000.00
2	Traffic Control	1	LS	\$225,000.00	\$225,000.00	0.05	0.95	\$11,250.00	\$213,750.00
3	Siphon (Sta: 16+50)	1	LS	\$75,000.00	\$75,000.00	0.00	1.00		\$75,000.00
4	Culvert One	1	LS	\$325,000.00	\$325,000.00	0.00	0.95		\$308,750.00
5	Culvert Two	1	LS	\$900,000.00	\$900,000.00	0.04	0.95	\$36,000.00	\$855,000.00
6	Culvert Three	1	LS	\$250,000.00	\$250,000.00	0.05	1.00	\$12,500.00	\$250,000.00
7	Culvert Four	1	LS	\$265,000.00	\$265,000.00	0.05	1.00	\$12,050.00	\$265,000.00
8	Culvert Five	1	LS	\$375,000.00	\$375,000.00	0.05	1.00	\$18,750.00	\$375,000.00
9	Culvert Six	1	LS	\$195,000.00	\$195,000.00	0.05	1.00	\$9,750.00	\$195,000.00
10	Culvert Seven	1	LS	\$265,000.00	\$265,000.00	0.05	1.00	\$13,250.00	\$265,000.00
11	Culvert Eight	1	LS	\$650,000.00	\$650,000.00	0.09	0.95	\$58,500.00	\$617,500.00
12	Culvert Nine	1	LS	\$415,000.00	\$415,000.00	0.05	1.00	\$20,750.00	\$415,000.00
13	Transition Structure One	1	LS	\$225,000.00	\$225,000.00	0.05	1.00	\$11,250.00	\$225,000.00
14	Transfer Station Culvert	1	LS	\$335,000.00	\$335,000.00	0.00	1.00		\$335,000.00
15	End Section	11	EA	\$2,500.00	\$27,500.00	0.00	16.00		\$40,000.00
16	Manhole (Sta: 25+30)	1	EA	\$22,500.00	\$22,500.00	0.00	1.00		\$22,500.00
17	Storm Drain 2000 West	1	LS	\$135,000.00	\$135,000.00	0.75	1.00	\$101,250.00	\$135,000.00
18	Storm Drain 200 North	1	LS	\$59,000.00	\$59,000.00	0.00	0.95		\$56,050.00
19	Safl Baffle	3	EA	\$19,950.00	\$59,850.00	0.00	2.00		\$39,900.00
20	Sewer Replacement (Sta: 59+40)	1	LS	\$125,325.00	\$125,325.00	0.20	0.60	\$25,065.00	\$75,195.00
21	1 Inch Water Line Loop	1	EA	\$1,485.00	\$1,485.00	0.00	1.00		\$1,485.00
22	6 Inch Water Line Loop	2	EA	\$22,850.00	\$45,700.00	0.00	2.00		\$45,700.00
23	8 Inch Water Line Loop	4	EA	\$26,585.00	\$106,340.00	0.00	4.00		\$106,340.00
24	12 Inch Water Line Loop	2	EA	\$46,225.00	\$92,450.00	0.00	2.00		\$92,450.00
25	6 Inch Sewer Line Loop	1	EA	\$39,350.00	\$39,350.00	0.00	0.15		\$5,902.50
26	14 Inch Sewer Line Loop	2	EA	\$139,665.00	\$279,330.00	0.00	0.00		\$0.00
27	12 Inch Water Line Move (Sta: 26+25 to 27+30)	140	LF	\$445.00	\$62,300.00	0.00	140.00		\$62,300.00
28	Fire Hydrant Replacement	1	EA	\$15,000.00	\$15,000.00	0.00	1.00		\$15,000.00
29	Block Wall	1	LS	\$8,350.00	\$8,350.00	0.00	0.00		\$0.00
30	Sheet Pile Retaining Wall	1635	LF	\$1,435.00	\$2,346,225.00	0.00	0.00		\$0.00
31	Curb and Gutter	2870	LF	\$41.00	\$117,670.00	0.00	0.00		\$0.00
32	Ditch Landscape Restoration	1	LS	\$59,500.00	\$59,500.00	0.00	0.60		\$35,700.00
33	Ditch Rip Rap (Sta: 27+45 to 28+98, 29+55 to 33+46)	1683	Ton	\$83.00	\$139,689.00	64.74	1683.00	\$5,373.42	\$139,689.00
34	Ditch Excavation (Plan Quantity)	15050	CY	\$53.00	\$797,650.00	1540.00	16590.00	\$81,620.00	\$879,270.00
35	20" Dominion Gas Line Support	1	LS	\$9,600.00	\$9,600.00	0.00	1.00		\$9,600.00
36	Storm Drain Bypass	1	LS	\$325,000.00	\$325,000.00	0.05	0.95	\$16,250.00	\$308,750.00
<b>Subtotal</b>					<b>\$10,769,814.00</b>			<b>\$433,608.42</b>	<b>\$7,860,831.50</b>

	Sheet Pile Retaining Wall Removal	1635	LF	(\$1,435.00)	(\$2,346,225.00)	0.00	0.00		\$0.00
	COs 3, 7, 12, 13, 14, 15	1	LS	\$56,242.61	\$56,242.61	0.00	1.00		\$56,242.61
	COs 5, 10, 14(half)	1	LS	\$11,826.07	\$11,826.07	0.00	0.00		\$0.00
	COs 4, 14(half), 18	1	LS	\$76,510.39	\$76,510.39	1.00	1.00	\$76,510.39	\$76,510.39
	Asphalt Credit, Curb & Gutter Credit	1	LS	(\$152,797.00)	(\$152,797.00)	0.00	0.00		\$0.00
			LS		\$0.00	0.00	0.00		\$0.00
<b>Subtotal</b>					<b>(\$2,346,225.00)</b>			<b>\$76,510.39</b>	<b>\$132,753.00</b>

**Total \$8,423,589.00**

<b>TOTAL</b>	<b>\$510,118.81</b>	<b>\$7,993,584.50</b>
AMOUNT RETAINED	\$25,505.94	\$399,679.23
RETAINAGE RELEASED	\$100,000.00	\$100,000.00
PREVIOUS RETAINAGE		\$374,173.29
PREVIOUS PAYMENTS		\$7,109,292.40
<b>AMOUNT DUE</b>	<b>\$584,612.87</b>	<b>\$584,612.87</b>

**PARTIAL PAYMENT ESTIMATE  
NO. 5**

Name of Contractor: <b><i>FX Construction</i></b>		
Name of Owner: <b><i>Pleasant Grove City</i></b>		
Date of Completion:	Amount of Contract:	Dates of Estimate:
Original: 15-Apr-25	Original: \$9,911,900.00	From: 1-Apr-25
Revised: N/A	Revised: \$10,063,498.00	To: 30-Apr-25
Description of Job: <b><i>American Fork River Diversion Reconstruction</i></b>		
Amount	This Period	Total To Date
Amount Earned	\$1,181,303.00	\$8,783,138.00
Retainage Being Held	\$59,065.15	\$439,156.90
Retainage Being Released	\$0.00	\$0.00
Previous Payments		\$7,221,743.25
Amount Due	<b>\$1,122,237.85</b>	<b>\$1,122,237.85</b>

Contractor's Construction Progress is ON SCHEDULE

I hereby certify that I have carefully inspected the work  
and as a result of my inspection and to the best of my  
knowledge and belief, the quantities shown in this estimate  
are correct and have not been shown on previous estimates  
and the work has been performed in accordance with the  
Contract Documents.

Recommended by Horrocks Engineers

Date: 4/22/2025

***John E. Schiess, P.E.***  
Project Engineer

Accepted by: **FX Construction**

Date: 04/24/2025

Project Manager

Approved By: **Pleasant Grove City**

Date: \_\_\_\_\_

***Guy Fugal***  
Mayor

Approved By: **American Fork Irrigation Company**

Date: \_\_\_\_\_

***Ernie John***  
President

Budget Code \_\_\_\_\_ Staff Initial \_\_\_\_\_

PROJECT: American Fork River Diversion Reconstruction

PAY PERIOD:

5 4/31/2025

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
	Base Bid								
1	Mobilization	1.00	LS	\$357,600.00	\$357,600.00	10.00%	90.00%	\$35,760.00	\$321,840.00
2	Traffic Control	1.00	LS	\$166,000.00	\$166,000.00	30.00%	100.00%	\$49,800.00	\$166,000.00
3	SWPPP	1.00	LS	\$26,800.00	\$26,800.00	25.00%	95.00%	\$6,700.00	\$25,460.00
4	River Bypass	1.00	LS	\$205,600.00	\$205,600.00	0.00%	100.00%		\$205,600.00
5	Demolition	1.00	LS	\$319,500.00	\$319,500.00	0.00%	100.00%		\$319,500.00
6	South Vault	1.00	LS	\$276,500.00	\$276,500.00	0.00%	91.59%		\$253,250.00
7	North Vault	1.00	LS	\$553,300.00	\$553,300.00	21.69%	89.76%	\$120,000.00	\$496,650.00
8	Building Piping and Site Piping	1.00	LS	\$2,987,000.00	\$2,987,000.00	14.73%	86.61%	\$440,000.00	\$2,587,000.00
9	Diversion Structure	1.00	LS	\$3,265,400.00	\$3,265,400.00	3.06%	100.00%	\$100,000.00	\$3,265,400.00
10	Gates	1.00	LS	\$418,200.00	\$418,200.00	0.00%	0.00%		\$0.00
11	Coanda Screens	1.00	LS	\$464,600.00	\$464,600.00	20.00%	100.00%	\$92,920.00	\$464,600.00
12	Electrical, Mechanical, and Communications	1.00	LS	\$365,500.00	\$365,500.00	25.00%	75.00%	\$91,375.00	\$274,125.00
13	Site Grading	1.00	LS	\$222,800.00	\$222,800.00	75.00%	100.00%	\$167,100.00	\$222,800.00
14	Fencing, Railing, Catwalks, and Protection Bar Screen	1.00	LS	\$283,100.00	\$283,100.00	0.00%	15.00%		\$42,465.00

**Subtotal****\$9,911,900.00****\$1,103,655.00****\$8,644,690.00**

Change Order #2 - RMP conduits and tie in

**\$23,340.00****0%****100%****\$0.00****\$23,340.00**

Change Order #3 - Transfer switch, Manhole, Temp gates, etc

**\$96,450.00****48%****86%****\$45,840.00****\$83,300.00**

Change Order #4 - Tariff and paint change

**\$31,808.00****100%****100%****\$31,808.00****\$31,808.00****Total****\$10,063,498.00**

<b>TOTAL</b>	<b>\$1,181,303.00</b>	<b>\$8,783,138.00</b>
AMOUNT RETAINED	<b>\$59,065.15</b>	<b>\$439,156.90</b>
RETAINAGE RELEASED		<b>\$0.00</b>
PREVIOUS RETAINAGE		<b>\$380,091.75</b>
PREVIOUS PAYMENTS		<b>\$7,221,743.25</b>
<b>AMOUNT DUE</b>	<b>\$1,122,237.85</b>	<b>\$1,122,237.85</b>

**PARTIAL PAYMENT ESTIMATE  
NO. 6**

Name of Contractor:	<i>S&amp;L Inc</i>		
Name of Owner:	<i>Pleasant Grove City</i>		
Date of Completion:	Amount of Contract:		Dates of Estimate:
Original: May 1, 2025	Original:	\$900,000.00	From: March 3, 2025
Revised: na	Revised:	\$1,308,111.36	To: April 25, 2025
Description of Job:	<i>Pleasant Grove Swimming Pool Deck</i>		
Amount	This Period		Total To Date
Amount Earned	\$254,313.15		\$857,408.58
Retainage Held	\$12,715.66		\$42,870.43
Retainage Being Released	\$0.00		\$0.00
Previous Payments	-		\$572,940.65
Amount Due	\$241,597.49		\$241,597.49

This project is on schedule

49-60-824 BJT

I hereby certify that I have carefully inspected the work and as a result of my best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

This can be paid after the Mayor signs

Recommended by: Pleasant Grove City Engineering

Date: 4/29/2025

Accepted by: S&L Inc

Date: 4/28/25



Approved by: Pleasant Grove City Mayor

Date: \_\_\_\_\_

### Schedule of Values

PROJECT: Pleasant Grove City – Pleasant Grove Swimming Pool Deck

PAY PERIOD: 6

4/25/2025

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
	BASE BID								
1	Mobilization	1	Lump Sum	\$75,000.00	\$75,000.00	\$0.05	0.95	\$3,750.00	\$71,250.00
2	Temporary Controls (SWPPP, BMPS)	1	Lump Sum	\$10,000.00	\$10,000.00	0.10	0.90	\$1,000.00	\$9,000.00
3	Survey	1	Lump Sum	\$5,000.00	\$5,000.00		1.00	\$0.00	\$5,000.00
4	Remove Existing Concrete Flatwork	1,000	Square Yard	\$12.00	\$12,000.00	485.00	885.50	\$5,820.00	\$10,626.00
5	Unclassified excavation and haul off	130	Cubic Yard	\$50.00	\$6,500.00		130.00	\$0.00	\$6,500.00
6	Furnish and install A1A fill	200	Ton	\$40.00	\$8,000.00		78.00	\$0.00	\$3,120.00
7	Furnish and install Road Base	100	Ton	\$40.00	\$4,000.00	491.00	801.00	\$19,640.00	\$32,040.00
8	Supplement ¾" max Angular Gravel	100	Ton	\$40.00	\$4,000.00		54.00	\$0.00	\$2,160.00
9	Final grading	4,065	Square Yard	\$3.00	\$12,195.00	2210.00	3799.00	\$6,630.00	\$11,397.00
10	Install 6" Concrete Flatwork	1,000	Square Yard	\$92.00	\$92,000.00	12.00	12.00	\$1,104.00	\$1,104.00
11	Install 4" 4.5" Concrete Pool Deck with sawcut joints and #3 rebar placed at 18" on center both ways	3,065	Square Yard	\$110.00	\$337,150.00	501.00	1223.00	\$55,110.00	\$134,530.00
12	Install City Furnished 6 inch preformed Pool Deck Trench Drain	260	Linear feet	\$50.00	\$13,000.00	96.00	96.00	\$4,800.00	\$4,800.00
13	Install 8" C-900 PVC Drain Pipe	200	Linear feet	\$125.00	\$25,000.00		318.00	\$0.00	\$39,750.00
14	Install APWA Plan 332 2' x 2' box	5	Each	\$2,500.00	\$12,500.00	1.00	5.00	\$2,500.00	\$12,500.00
15	Install 60 Inch manhole Sump	1	Each	\$25,000.00	\$25,000.00		2.00	\$0.00	\$50,000.00
16	First 5 ft of concrete Pool Deck from the pool edge	380	Square Yard	\$235.00	\$89,300.00		380.00	\$0.00	\$89,300.00
Subtotal					\$730,645.00			\$100,354.00	\$483,077.00

	Public Works contingency items as approved by tasks order								
	Contingency Remaining	1	LS	\$169,355.00	\$ 169,355.00	1.00	1.00	\$0.00	\$169,355.00
Approved Contingency items by task order									
101	Sewer extensions under the chlorine room	1	LS	\$500.00	\$ 500.00	1.00	1.00	\$500.00	\$500.00
Subtotal					\$500.00			\$500.00	\$500.00

	Change Order # 1								
201	PCO#1 Chlorine Room Improvements	1	Lump Sum	\$95,645.00	\$95,645.00	0.18	0.78	\$17,216.10	\$74,603.10
202	PCO#2 Restoration of existing diving board bases	1	Lump Sum	\$9,982.50	\$9,982.50		0.25	\$0.00	\$2,495.63
203	PCO#3 Dumpster enclosure	1	Lump Sum	\$27,962.00	\$27,962.00	0.20	1.00	\$5,592.40	\$27,962.00
204	Shade Structure footings	1	Lump Sum	\$96,053.75	\$96,053.75		1.00	\$0.00	\$96,053.75
205	The concrete thickness was increased to 5.25" thick from 4.5". This additional thickness will be paid for at \$7.5 per SY at the base bid of 3,065 SY	3065	Square Yard	\$7.50	\$22,987.50	501.00	1223.00	\$3,757.50	\$9,172.50
Subtotal					\$252,630.75			\$26,566.00	\$210,286.98

	Change Order # 3								
201	PCO#7 8" Water Supply line installation at a lump sum of \$122,171.50.00	1	Lump Sum	\$122,171.50	\$122,171.50	0.70	1.00	\$85,520.05	\$122,171.50
202	PCO#9 Foam injection at a lump sum of \$2,970.00	1	Lump Sum	\$2,970.00	\$2,970.00	1.00	1.00	\$2,970.00	\$2,970.00
203	Parking Lot Mobilization at a lump sum of \$18,000	1	Lump Sum	\$18,000.00	\$18,000.00	1.00	1.00	\$18,000.00	\$18,000.00
204	Parking Lot remove and repave C&G at \$35/LF with a assumed amount of 250 LF	250	LF	\$35.00	\$8,750.00	155.00	155.00	\$5,425.00	\$5,425.00
205	Parking Lot remove asphalt at \$0.30/SF with a assumed amount of 49927	49,927	SF	\$0.30	\$14,978.10	49927.00	49927.00	\$14,978.10	\$14,978.10
206	Parking Lot roadway excavation beyond asphalt removal (contigent item) at \$35/CY with a assumed amount of 160 CY	160	CY	\$35.00	\$5,600.00		0.00	\$0.00	\$0.00
207	Parking Lot import, place and compact granular borrow (contigent item) at \$45/CY with a assumed amount of 160 CY	160	CY	\$45.00	\$7,200.00		0.00	\$0.00	\$0.00
208	Geotextiles -stabalization at \$1/SF with a assumed amount of 500 SF	500	SF	\$1.00	\$500.00		0.00	\$0.00	\$0.00
209	3" HMA 3/8 APWA Calss 1 at \$105/ton with a assumed amount of 942 Ton	942	Ton	\$105.00	\$98,910.00		0.00	\$0.00	\$0.00
210	Grade prep for asphalt at \$0.27/SF with a assumed amount of 50,000/SF	50,000	SF	\$0.27	\$13,500.00		0.00	\$0.00	\$0.00
211	Road Base at \$38/ton with a assumed amount of 279 ton	279	Ton	\$38.00	\$10,602.00		0.00	\$0.00	\$0.00
212	Parking Lot pavement marking/ striping at lump sum of \$3,500.00	1	Lump Sum	\$3,500.00	\$3,500.00		0.00	\$0.00	\$0.00
213	Profit and overhead of 10% of parking lot work	1	Lump Sum	\$18,154.01	\$18,154.01		0.00	\$0.00	\$0.00
Subtotal					\$324,835.61			\$126,893.15	\$163,544.60
Total					\$1,308,611.36				

TOTAL	\$254,313.15	\$857,408.58
AMOUNT RETAINED	\$12,715.66	\$42,870.43
RETAINAGE RELEASED		\$0.00
PREVIOUS RETAINAGE	-	\$30,154.77
PREVIOUS PAYMENTS	-	\$572,940.65
AMOUNT DUE	\$241,597.49	\$241,597.49



**PARTIAL PAYMENT ESTIMATE  
NO. 3**

Name of Contractor: <b>Lyndon Jones Construction, Inc.</b>		
Name of Owner: <b>Pleasant Grove City</b>		
Date of Completion:	Amount of Contract:	Dates of Estimate:
Original: 1-Apr-25	Original: \$1,248,108.03	From: 1-Apr-25
Revised:	Revised: \$1,371,462.12	To: 30-Apr-25
Description of Job: <b>Pleasant Grove City - Mill Ditch Project</b>		

Amount	This Period	Total To Date
Amount Earned	\$657,277.10	\$1,276,590.21
Retainage Being Held	\$32,863.86	\$63,829.51
Retainage Being Released	\$0.00	\$0.00
Previous Payments		\$588,347.46
Amount Due	<b>\$624,413.25</b>	<b>\$624,413.24</b>

Contractor's Construction Progress is ON SCHEDULE

54-70-937 BJT

I hereby certify that I have carefully inspected the work  
and as a result of my inspection and to the best of my  
knowledge and belief, the quantities shown in this estimate  
are correct and have not been shown on previous estimates  
and the work has been performed in accordance with the  
Contract Documents.

Recommended by Horrocks Engineers

Date: 4/28/2025



**Jason Judd, P.E.**  
Project Engineer

Accepted by: **Lyndon Jones Construction, Inc.**

Date: 4/29/2025

**Paul Ellis**  
Project Manager

Approved By: **Pleasant Grove City**

Date: \_\_\_\_\_

**Guy L. Fugal**  
Mayor

Budget Code \_\_\_\_\_ Staff Initial \_\_\_\_\_

PROJECT: Pleasant Grove City - Mill Ditch Project

PAY PERIOD:

3

Apr-25

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
1	Mobilization	1	LS	\$43,400.00	\$43,400.00	0.40	1.00	\$17,360.00	\$43,400.00
2	Demolition, Clear and Grub	1	LS	\$90,000.00	\$90,000.00	0.00	1.00		\$90,000.00
3	Concrete Ditch Removal and Haul Off	2640	LF	\$17.60	\$46,464.00	0.00	2640.00		\$46,464.00
4	34" DR 21 HDPE Pipe	2730	LF	\$166.00	\$453,180.00	1295.00	2670.00	\$214,970.00	\$443,220.00
5	Pipe Insertion	230	LF`	\$215.00	\$49,450.00	0.00	300.00		\$64,500.00
6	2" HDPE Conduit	5920	LF	\$16.70	\$98,864.00	4630.00	5630.00	\$77,321.00	\$94,021.00
7	2" Fiber Pull Box	7	EA	\$2,440.00	\$17,080.00	4.00	7.00	\$9,760.00	\$17,080.00
8	4" Air Vent	6	EA	\$35,770.00	\$214,620.00	4.50	6.00	\$160,965.00	\$214,620.00
9	Sewer Rock	35	CY	\$58.10	\$2,033.50	0.00	0.00		\$0.00
10	Imported Granular Backfill	2130	CY	\$42.40	\$90,312.00	927.00	1927.00	\$39,304.80	\$81,704.80
11	Landscape Repair	420	SY	\$39.40	\$16,548.00	315.00	315.00	\$12,411.00	\$12,411.00
12	Reseeding and Stabilization	6730	SY	\$1.35	\$9,085.50	6730.00	6730.00	\$9,085.50	\$9,085.50
13	Remove and Replace Path, Sta: 12+00	1	LS	\$10,071.03	\$10,071.03	0.50	0.50	\$5,035.52	\$5,035.52
14	Remove and Replace Path, Sta: 20+30	1	LS	\$8,760.00	\$8,760.00	0.00	0.00		\$0.00
15	Remove and Replace Path, Sta: 23+20	1	LS	\$3,740.00	\$3,740.00	1.00	1.00	\$3,740.00	\$3,740.00
16	Concrete Collar	1	LS	\$12,300.00	\$12,300.00	1.00	1.00	\$12,300.00	\$12,300.00
17	84" Manhole	1	LS	\$15,000.00	\$15,000.00	1.00	1.00	\$15,000.00	\$15,000.00
18	SWPPP	1	LS	\$17,200.00	\$17,200.00	0.50	0.98	\$8,600.00	\$16,856.00
20	Hach Flo-Dar	1	LS	\$50,000.00	\$50,000.00	0.00	0.00		\$0.00

Subtotal

\$1,248,108.03

\$585,852.82

\$1,169,437.82

CO #1	Add Krohn Meter, Remove Flo-Dar	1	LS	\$107,152.39	\$107,152.39	1.00	1.00	\$107,152.39	\$107,152.39
CO #2	Wall Demo, Onsite Material Haul	1	LS	\$16,201.70	\$16,201.70	0.00	0.00		\$0.00
CO #3		1	LS		\$0.00	0.00	0.00		\$0.00

Subtotal

\$123,354.09

\$107,152.39

\$107,152.39

	Payment for Materias Stored On-Site	1	LS	\$151,319.07	\$151,319.07	0.00	1.00		\$151,319.07
	Materials Incorporated into Project	1	LS	(\$151,319.07)	(\$151,319.07)	0.24	1.00	(\$35,728.11)	(\$151,319.07)

Subtotal

\$0.00

(\$35,728.11)

\$0.00

Total

\$1,371,462.12

TOTAL	\$657,277.10	\$1,276,590.21
AMOUNT RETAINED	\$32,863.86	\$63,829.51
RETAINAGE RELEASED		
PREVIOUS RETAINAGE		\$30,965.65
PREVIOUS PAYMENTS		\$588,347.46
AMOUNT DUE	\$624,413.25	\$624,413.24

## DOCUMENT 00990

### CONTRACT CHANGE ORDER

Project: Pleasant Grove Storm Drain Outfall Project  
Location: Lindon Utah  
Change Order No.: 5

Date: April 19, 2025

To: Acme Construction, Inc

You are hereby requested to comply with the following changes from the contract plans and specifications:

Item No.	Description of Changes, Quantities, Units, Unit Prices, Change in Completion Schedule, etc.	Decrease In Contract Price	Increase In Contract Price
1	Asphalt Credit	\$35,127.00	
2	Curb and Gutter Removal (Bid Item 31)	\$117,670.00	
3			
	Change in contact price due to this Change Order:		
	Total Decrease	\$152,797.00	
	Total Increase		\$0.00
	Net increase (decrease)		-\$152,797.00

The sum of -\$152,797.00 is hereby added to, the total contract price and the total adjusted contract price to date thereby is \$8,410,589.33.

The time provided for completion in the contract is **increased** by **0 working** days. This document shall become an amendment to the contract & all provisions of the contract will apply hereto.

Accepted by:

Tyler Keenom

Contractor

4.24.25

Date

Recommended by:

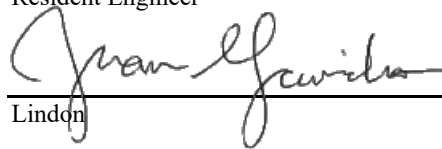


Resident Engineer

4-24-2025

Date

Approved by:

  
Lindon

4/28/2025

Date

Approved by:

Owner

Date

# DOCUMENT 00990

## CONTRACT CHANGE ORDER

Project: Pleasant Grove Storm Drain Outfall Project  
Location: Lindon Utah  
Change Order No.: 3

Date: April 19, 2025


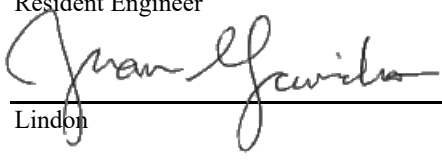
To: Acme Construction, Inc

You are hereby requested to comply with the following changes from the contract plans and specifications:

Item No.	Description of Changes, Quantities, Units, Unit Prices, Change in Completion Schedule, etc.	Decrease In Contract Price	Increase In Contract Price
1	Install Valves and Tee (CO#5)		\$4,311.93
2	In-line Valve at Culvert 3 (CO#10)		\$2,732.40
3			
	Change in contact price due to this Change Order:		
	Total Decrease	\$0.00	
	Total Increase		\$7,044.33
	Net increase (decrease)		\$7,044.33

The sum of \$7,044.33 is hereby added to, the total contract price and the total adjusted contract price to date thereby is \$8,486,875.94.

The time provided for completion in the contract is **increased** by **0 working** days. This document shall become an amendment to the contract & all provisions of the contract will apply hereto.

Accepted by:	<u>Tyler Keenom</u> Contractor	<u>4.24.25</u> Date
Recommended by:	 Resident Engineer	<u>4-24-2025</u> Date
Approved by:	 Lindon	<u>4/29/2025</u> Date
Approved by:	 Owner	 Date



INVOICE

INVOICE NO: 74542

To: CITY OF PLEASANT GROVE  
70 S 100 E  
PLEASANT GROVE, UT 84062

DATE: 1/31/2025

JOB NO: 123715

Job Name COOK FAMILY PARK

PAYMENT REQUEST # 16

ORIGINAL CONTRACT AMOUNT	\$	8,500.00
NET CHANGE BY CHANGE ORDER	\$	19,321,166.49
ADJUSTED CONTRACT AMOUNT	\$	19,329,666.49
TOTAL COMPLETED TO DATE	\$	13,815,111.91
LESS RETENTION	\$	685,931.80
TOTAL EARNED LESS RETAINAGE	\$	13,129,180.11
LESS PREVIOUS INVOICES	\$	12,202,614.18
AMOUNT DUE THIS REQUEST	\$	926,565.93

IF THERE ARE ANY QUESTIONS REGARDING THIS INVOICE, PLEASE NOTIFY US AT ONCE.

PLEASE REMIT PAYMENT TO: BIG-D CONSTRUCTION  
404 WEST 400 SOUTH  
SALT LAKE CITY, UTAH 84101

APPLICATION AND CERTIFICATION FOR PAYMENT

DOCUMENT G702

PAGE 2 OF 3 PAGES

<b>TO OWNER:</b> CITY OF PLEASANT GROVE 70 S 100 E PLEASANT GROVE, UT 84062	<b>PROJECT:</b> COOK FAMILY PARK 400 N 600 W PLEASANT GROVE, UT 84062	<b>APPLICATION NO:</b> 16	<b>Distribution to:</b> <input checked="" type="checkbox"/> OWNER <input type="checkbox"/> ARCHITECT <input type="checkbox"/> CONTRACTOR <input type="checkbox"/> <input type="checkbox"/>
<b>FROM CONTRACTOR:</b> BIG-D INC. 404 W 400 S SLC, UT 84101	<b>VIA ARCHITECT:</b> HORROCKS 2162 WEST GROVE PARK SUITE 100 PLEASANT GROVE, UT 84062	<b>PERIOD FROM:</b> 1/1/2025 <b>PERIOD TO:</b> 1/31/2025	
		<b>PROJECT NO:</b> 123715	

CONTRACTOR'S APPLICATION FOR PAYMENT

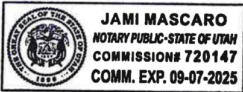
Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	\$ 8,500.00
2. Net change by Change Orders	\$ 19,321,166.49
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$ 19,329,666.49
4. TOTAL COMPLETED & STORED TO DATE (Column H on G703)	\$ 13,815,111.91
5. RETAINAGE:	
a. 5 % of Completed Work (Column D + E on G703)	\$ 685,931.80
b. 5 % of Stored Material (Column F on G703)	\$ -
Total Retainage (Lines 5a + 5b or Total in Column I of G703)	\$ 685,931.80
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$ 13,129,180.11
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$ 12,202,614.18
8. CURRENT PAYMENT DUE	\$ 926,565.93
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$ 6,200,486.38

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	19,937,677	(616,511)
Total approved this Month	-	-
TOTALS	19,937,677	(616,511)
NET CHANGES by Change Order	19,321,166	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:  
By: Tyler Allen Date: 2/3/2025  
State of: Utah County of: Utah  
Subscribed and sworn to before me this 3rd day of Jan, 20 2025  
Notary Public: Jami Mascaro  
My Commission expires: 09/07/2025



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED ..... \$ 926,565.93

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)  
ARCHITECT:

By: Brett Wood Date: 4/29/2025  
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

OWNER'S REP. CERTIFICATE FOR PAYMENT

By: Neal Winterton Date: 5/1/2025

CAUTION: You should use an original AIA document which has this caution printed in red. An original assures that changes will not be obscured as may occur when document is reproduced.

CONTRACTOR: BIG-D INC.  
PROJECT: COOK FAMILY PARK

SCHEDULE of VALUES  
PROJECT NO: 123715  
DATE: 1/31/2025  
PAY APP: 16

A	B		C	D	E	F		G	H		I	J	K	L
ITEM NO.	DESCRIPTION OF WORK	% ITEM OF TOTAL	SCHEDULE OF VALUES	CHANGE ORDERS	REVISED SCHEDULE OF VALUES	WORK COMPLETED		MATERIALS STORED	TOTAL COMPLETED & STORED	% TO DATE	BALANCE TO FINISH	LESS PREVIOUSLY BILLED	AMOUNT DUE THIS REQUEST	RETENTION WITHHELD 5%
						PREVIOUS APPLICATIONS	PAY REQUEST #16							
0.0	PRECONSTRUCTION	0.04%	8,500.00	-	8,500.00	8,500.00		-	8,500.00	100.00%	-	8,500.00	-	-
1.0	GENERAL CONDITIONS	3.57%	-	690,543.27	690,543.27	724,520.84	30,174.58	-	754,695.42	109.29%	(64,152.15)	688,294.80	28,665.85	37,734.77
10.0	SPECIALTIES	0.01%	-	1,138.00	1,138.00	893.66		-	893.66	78.53%	244.34	848.98	-	44.68
12.0	FURNISHINGS	7.78%		1,504,148.00	1,504,148.00	1,504,148.00		-	1,504,148.00	100.00%	-	1,428,940.60	-	75,207.40
31.0	EARTHWORK	35.62%	-	6,884,560.38	6,884,560.38	4,521,558.01	383,277.57	-	4,904,835.58	71.24%	1,979,724.80	4,295,480.11	364,113.69	245,241.78
91.0	WEATHER PROTECTION	0.00%	-	-	-	-		-	-	#DIV/0!	-	-	-	-
	RESTROOM	8.44%	-	1,630,477.39	1,630,477.39	1,344,519.11	82,591.02	-	1,427,110.13	87.53%	203,367.26	1,277,322.60	78,461.47	71,326.06
	SPLASH PAD	7.44%	-	1,438,211.10	1,438,211.10	826,992.30	30,755.85	-	857,748.15	59.64%	580,462.95	785,642.69	29,218.06	42,887.41
	SITE WORK	30.02%	-	5,803,538.26	5,803,538.26	3,309,057.37	409,796.43	-	3,718,853.80	64.08%	2,084,684.46	3,143,604.50	389,306.61	185,942.69
				-										
93.0	BUILDERS RISK	0.62%	-	120,183.43	120,183.43	79,832.14	6,064.20	-	85,896.34	71.47%	34,287.09	75,840.53	5,760.99	4,294.82
93.1	GENERAL LIABILITY INSURANCE	0.79%	-	152,276.30	152,276.30	101,149.91	7,683.53	-	108,833.44	71.47%	43,442.86	96,092.41	7,299.35	5,441.67
94.1	BONDS	0.49%	-	95,167.34	95,167.34	87,387.00		-	87,387.00	91.82%	7,780.34	87,387.00	-	-
98.1	CONTRACTOR CONTIGNECY	2.62%	-	505,670.04	505,670.04	2,247.98		-	2,247.98	0.44%	503,422.06	2,135.58	-	112.40
99.0	CM/GM OVERHEAD AND FEE	2.56%	-	495,252.98	495,252.98	328,973.03	24,989.38	-	353,962.41	71.47%	141,290.57	312,524.38	23,739.91	17,698.12
TOTALS		100.00%	8,500.00	19,321,166.49	19,329,666.49	12,839,779.35	975,332.56	-	13,815,111.91	71.47%	5,514,554.58	12,202,614.18	926,565.93	685,931.80

CONTRACTOR: BIG-D INC.

PROJECT: COOK FAMILY PARK - RESTROOM

SCHEDULE of VALUES

PROJECT NO: 123715

DATE: 1/31/2025

PAY APP: 16

A	B		C	D	E	F	G	H	I	J	K	L		
ITEM NO.	DESCRIPTION OF WORK	% ITEM OF TOTAL	SCHEDULE OF VALUES	CHANGE ORDERS	REVISED SCHEDULE OF VALUES	WORK COMPLETED		MATERIALS STORED	TOTAL	% TO	BALANCE TO	LESS	AMOUNT	RETENTION
						PREVIOUS APPLICATIONS	PAY REQUEST #16		COMPLETED	DATE	FINISH	PREVIOUSLY BILLED	DUE THIS REQUEST	WITHHELD
2.0	EXISTING CONDITIONS	2.15%	-	35,000.00	35,000.00	17,711.01		-	17,711.01	50.60%	17,288.99	16,825.46	-	885.55
3.0	CONCRETE	10.12%	-	164,929.80	164,929.80	162,061.09		-	162,061.09	98.26%	2,868.71	153,958.04	-	8,103.05
4.0	MASONRY	15.12%	-	246,527.00	246,527.00	243,623.00		-	243,623.00	98.82%	2,904.00	231,441.85	-	12,181.15
5.0	METALS	6.31%	-	102,818.00	102,818.00	91,985.48	1,800.00	-	93,785.48	91.22%	9,032.52	87,386.21	1,710.00	4,689.27
6.0	CARPENTRY	4.86%	-	79,170.00	79,170.00	81,180.60	1,764.65	-	82,945.25	104.77%	(3,775.25)	77,121.57	1,676.42	4,147.26
7.0	THERMAL & MOISTURE PROTECTION	12.14%	-	197,961.00	197,961.00	182,346.32	465.00	-	182,811.32	92.35%	15,149.68	173,229.00	441.75	9,140.57
8.0	DOORS AND WINDOWS	5.94%	-	96,784.34	96,784.34	80,062.36		-	80,062.36	82.72%	16,721.98	76,059.24	-	4,003.12
9.0	FINISHES	1.42%	-	23,111.00	23,111.00	7,941.00		-	7,941.00	34.36%	15,170.00	7,543.95	-	397.05
10.0	SPECIALTIES	2.41%	-	39,296.00	39,296.00	33,446.94		-	33,446.94	85.12%	5,849.06	31,804.04	-	1,642.90
22.0	PLUMBING	9.65%	-	157,309.25	157,309.25	152,055.15		-	152,055.15	96.66%	5,254.10	144,452.39	-	7,602.76
23.0	HVAC	6.00%	-	97,892.00	97,892.00	88,047.75	1,123.00	-	89,170.75	91.09%	8,721.25	83,645.36	1,066.85	4,458.54
26.0	ELECTRICAL	19.00%	-	309,867.00	309,867.00	204,058.41	77,438.37	-	281,496.78	90.84%	28,370.22	193,855.49	73,566.45	14,074.84
31.0	EARTHWORK	4.90%	-	79,812.00	79,812.00	-		-	-	0.00%	79,812.00	-	-	-
TOTALS		100.00%	-	1,630,477.39	1,630,477.39	1,344,519.11	82,591.02	-	1,427,110.13	87.53%	203,367.26	1,277,322.60	78,461.47	71,326.06



CONTRACTOR: BIG-D INC.		SCHEDULE OF VALUES										DATE: 1/31/2025		
PROJECT: COOK FAMILY PARK - SPLASH PAD		PROJECT NO: 123715										PAY APP: 16		
A	B		C	D	E	F		G	H	I	J	K	L	
ITEM NO.	DESCRIPTION OF WORK	% ITEM OF TOTAL	SCHEDULE OF VALUES	CHANGE ORDERS	REVISED SCHEDULE OF VALUES	WORK COMPLETED		MATERIALS STORED	TOTAL COMPLETED & STORED	% TO DATE	BALANCE TO FINISH	LESS PREVIOUSLY BILLED	AMOUNT DUE THIS REQUEST	RETENTION WITHHELD 5%
						PREVIOUS APPLICATIONS	PAY REQUEST #16							
3.0	CONCRETE	29.31%	-	421,513.00	421,513.00	117,129.08	793.25	-	117,922.33	27.98%	303,590.67	111,272.63	753.59	5,896.12
10.0	SPECIALTIES	0.03%	-	470.00	470.00	372.90		-	372.90	79.34%	97.10	354.26	-	18.65
13.0	SPECIAL CONSTRUCITONS	54.79%	-	787,985.10	787,985.10	534,739.92	22,900.00	-	557,639.92	70.77%	230,345.18	508,002.92	21,755.00	27,882.00
26.0	ELECTRICAL	9.86%	-	141,777.00	141,777.00	135,781.40	5,995.60	-	141,777.00	100.00%	-	128,992.33	5,695.82	7,088.85
31.0	EARTHWORK	5.14%	-	73,896.00	73,896.00	37,902.00		-	37,902.00	51.29%	35,994.00	36,006.90	-	1,895.10
32.0	EXTERIOR IMPROVEMENT	0.87%	-	12,570.00	12,570.00	1,067.00	1,067.00	-	2,134.00	16.98%	10,436.00	1,013.65	1,013.65	106.70
				-										
TOTALS		100.00%	-	1,438,211.10	1,438,211.10	826,992.30	30,755.85	-	857,748.15	59.64%	580,462.95	785,642.69	29,218.06	42,887.41

CONTRACTOR: BIG-D INC.  
PROJECT: COOK FAMILY PARK - SITE WORK

SCHEDULE of VALUES  
PROJECT NO: 123715

DATE: 1/31/2025  
PAY APP: 16

A ITEM NO.	B  DESCRIPTION OF WORK	% ITEM OF TOTAL	C SCHEDULE OF VALUES	D CHANGE ORDERS	E REVISED SCHEDULE OF VALUES	F WORK COMPLETED		G MATERIALS STORED	H TOTAL COMPLETED  & STORED	% TO DATE	I BALANCE TO FINISH	J LESS PREVIOUSLY BILLED	K AMOUNT DUE THIS REQUEST	L RETENTION WITHHELD  5%
						PREVIOUS APPLICATIONS	PAY REQUEST #16							
3.0	CONCRETE	33.19%	-	1,926,285.26	1,926,285.26	1,093,501.87	22,763.38	-	1,116,265.25	57.95%	810,020.01	1,038,826.78	21,625.21	55,813.26
4.0	MASONRY	0.70%	-	40,616.00	40,616.00	33,948.00		-	33,948.00	83.58%	6,668.00	32,250.60	-	1,697.40
5.0	METALS	3.26%	-	189,371.00	189,371.00	126,266.00	7,500.00	-	133,766.00	70.64%	55,605.00	119,952.70	7,125.00	6,688.30
9.0	FINISHES	1.15%	-	66,578.00	66,578.00	66,034.00		-	66,034.00	99.18%	544.00	62,732.30	-	3,301.70
10.0	SPECIALTIES	0.21%	-	12,432.00	12,432.00	9,736.24		-	9,736.24	78.32%	2,695.76	9,249.43	-	486.81
12.0	FURNISHINGS	0.14%	-	8,130.00	8,130.00	3,235.78		-	3,235.78	39.80%	4,894.22	3,073.99	-	161.79
13.0	SPECIAL CONSTRUCITONS	5.27%	-	305,572.00	305,572.00	254,000.00		-	254,000.00	83.12%	51,572.00	241,300.00	-	12,700.00
22.0	PLUMBING	0.54%	-	31,439.00	31,439.00	31,439.00		-	31,439.00	100.00%	-	29,867.05	-	1,571.95
26.0	ELECTRICAL	8.42%	-	488,575.00	488,575.00	436,686.73	1,025.05	-	437,711.78	89.59%	50,863.22	414,852.39	973.80	21,885.59
31.0	EARTHWORK	0.43%	-	24,735.00	24,735.00	60,351.25		-	60,351.25	243.99%	(35,616.25)	57,333.69	-	3,017.56
32.0	EXTERIOR IMPROVEMENT	46.69%	-	2,709,805.00	2,709,805.00	1,193,858.50	378,508.00	-	1,572,366.50	58.03%	1,137,438.50	1,134,165.58	359,582.60	78,618.33
				-										
TOTALS		100.00%	-	5,803,538.26	5,803,538.26	3,309,057.37	409,796.43	-	3,718,853.80	64.08%	2,084,684.46	3,143,604.50	389,306.61	185,942.69



**CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT**

Project: **COOK FAMILY PARK** (the "Project")

Job No: **123715**

Upon receipt by **Big-D Construction** of a check from **CITY OF PLEASANT GROVE** in the sum of \$ **926,565.93** Payable to Big-D

Construction, and when the check has been properly endorsed and paid by the bank on which it is drawn, this document becomes effective to release any mechanic's lien, any state or federal statutory bond right, any private bond right, any claim for payment and any rights under any similar ordinance, rule or statute related to claim or payment rights that Big-D Construction has on the Project to the extent outlined below.

This release covers a progress payment to Big-D Construction for all labor, services, equipment or materials furnished to the Project through **1/31/2025** ("Release Date"), but only to the amount paid and does not cover any retention, pending modification, claims and changes, or work performed after the Release Date.

Big-D Construction warrants that it either has already paid or will use the money it receives from this progress payment to promptly pay, to the extent Big-D Construction is paid, all of its laborers, subcontractors, materialmen and suppliers for all labor, materials, equipment and/or services provided for the Project up to the Release Date, and that all services or materials were actually used at the Project.

Big-D Construction further agrees to indemnify and hold **CITY OF PLEASANT GROVE** harmless from any and all damages, costs, expenses and legal fees relating to any claim for amounts paid to Big-D Construction which remain unpaid by Big-D Construction to any other party for labor, materials, and/or equipment relating to any work performed by Big-D Construction on the Project through the Release Date.

Date: **1/31/2025**

**BIG-D Construction**  
(Company Name)

By: *Tyler Allen*  
(Signature)

**Job Cost AccountantJCA**  
(Title)

**PARTIAL PAYMENT ESTIMATE  
NO. 14**

Name of Contractor: <b>HydroVac Excavation</b>			
Name of Owner: <b>Pleasant Grove City</b>			
Date of Completion:	Amount of Contract:	Dates of Estimate:	
Original 29-Aug-25	Original: \$6,993,404.00	From:	15-Feb-25
Revised:	Revised: \$7,661,030.50	To:	15-Mar-25

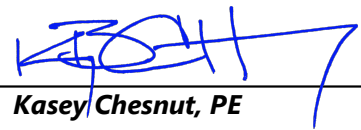
Description of Job: **Pressurized Irrigation Meters Installation**

Amount	This Period	Total To Date
Amount Earned	\$243,920.00	\$5,687,140.00
Retainage Being Held	\$12,196.00	\$284,357.00
Retainage Being Released	\$0.00	\$0.00
Previous Payments		\$5,171,059.00
Change Orders (14)	\$19,249.00	\$289,626.50
COs Paid to date		\$270,377.50
Amount Due	<b>\$250,973.00</b>	<b>\$250,973.00</b>

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

Recommended by Horrocks Engineers

Date: 5/1/2025

  
**Kasey Chesnut, PE**

Project Manager

Accepted by: **HydroVac Excavation**

Date: 5/1/2025

*Shyloh Muhlestein*

**Shyloh Muhlestein**

Project Manager

Approved By: **Pleasant Grove City**

Date: \_\_\_\_\_

**Guy Fugal**

Mayor

Budget Code \_\_\_\_\_ Staff Initial \_\_\_\_\_

PROJECT: Pressurized Irrigation Meters Installation

PAY PERIOD: 14

Mar-25

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
	<b>Bid Schedule A</b>								
1	Mobilization	1.00	LS	\$160,000.00	\$160,000.00	0	0.4		\$64,000.00
2	Category 1-5	6946.00	EA	\$650.00	\$4,514,900.00	285	6132	\$185,250.00	\$3,985,800.00
3	Category 6	50.00	EA	\$2,700.00	\$135,000.00	0	0		\$0.00
4	Category 7	160.00	EA	\$2,700.00	\$432,000.00	0	0		\$0.00
5	Installation of 1.5-inch meter	139.00	EA	\$300.00	\$41,700.00	27	95	\$8,100.00	\$28,500.00
6	Installation of 2-inch meter	95.00	EA	\$1,200.00	\$114,000.00	10	81	\$12,000.00	\$97,200.00
7	Surface Restoration - Lawn, sod	6408.00	EA	\$90.00	\$576,720.00	183	5097	\$16,470.00	\$458,730.00
8	Surface Restoration - paved areas	44.00	EA	\$90.00	\$3,960.00	0	0		\$0.00
9	Surface Restoration - unimproved areas, landscape	704.00	EA	\$90.00	\$63,360.00	0	0		\$0.00
10	Add 1" locking ball valve	600.00	EA	\$260.00	\$156,000.00	85	1302	\$22,100.00	\$338,520.00
11	Concrete Driveway Removal and Replacement	8000.00	SF	\$20.00	\$160,000.00	0	45		\$900.00
12	Contingent Sum Pay	1.00	LS	\$635,764.00	\$635,764.00	0	0.001		\$690.00
13	<b>Black Poly (change order)</b>	<b>140.00</b>	<b>EA</b>	<b>\$2,700.00</b>	<b>\$378,000.00</b>	<b>0</b>	<b>264</b>		<b>\$712,800.00</b>
	<b>Subtotal</b>				<b>\$6,993,404.00</b>			<b>\$243,920.00</b>	<b>\$5,687,140.00</b>

## Change Orders

No.	Description								
1	1304 - T&M - outside categories bid	paid Feb 2024			\$16,784.00	0	1	\$0.00	\$16,784.00
2	1306 - Meter Jumpers	paid Feb 2024			\$5,000.00	0	1	\$0.00	\$5,000.00
3	1312 - T&M - outside categories bid	paid Feb 2024			\$10,123.00	0	1	\$0.00	\$10,123.00
4	1314 - T&M - outside categories bid	paid Mar 2024			\$10,380.00	0	1	\$0.00	\$10,380.00
5	partial 1313 - Item #102 labor per man/per hour per Jason P	paid Mar 2024			\$350.00	0	1	\$0.00	\$350.00
6	1322 - T&M - outside categories bid	paid Apr 2024			\$27,371.50	0	1	\$0.00	\$27,371.50
7	1329 - T&M - outside categories bid	paid May 2024			\$22,128.50	0	1	\$0.00	\$22,128.50
8	1330 - T&M - outside categories bid	paid Jun 2024			\$4,040.00	0	1	\$0.00	\$4,040.00
9	1338 - T&M - outside categories bid	paid July 2024			\$12,430.00	0	1	\$0.00	\$12,430.00
10	1343 - T&M - outside categories bid	Paid Aug 2024			\$17,360.00	0	1	\$0.00	\$17,360.00
11	1379 - T&M - Black poly larger sizes	Paid Oct 2024			\$126,160.50	0	1	\$0.00	\$126,160.50
12	1389, 1399 T&M - outside categories bid	Paid Dec 2024			\$3,895.00	0	1	\$0.00	\$3,895.00
13	1425, 1436, 1444 - T&M outside categories bid	Paid Feb 2025			\$14,355.00	0	1	\$0.00	\$14,355.00
14	1445 - T&M outside categories bid				\$19,249.00	1	1	\$19,249.00	\$19,249.00
	Total Change Orders to Date				\$289,626.50				

Total

\$7,661,030.50

TOTAL	\$243,920.00	\$5,687,140.00
AMOUNT RETAINED	\$12,196.00	\$284,357.00
RETAINAGE RELEASED		
Change Orders	\$19,249.00	\$289,626.50
COs Paid to date		\$270,377.50
PREVIOUS RETAINAGE		
PREVIOUS PAYMENTS		\$5,171,059.00
<b>AMOUNT DUE</b>	<b>\$250,973.00</b>	<b>\$250,973.00</b>



# Invoice

Date	Invoice #
3/1/2025	1445

1193 N. 2300 W.  
Lehi, Ut. 84043

Bill To
Pleasant Grove City 323 W. 700 S. Pleasant Grove, UT 84062

P.O. No.	Terms	Date of Service
Billing #19	Net 60	

Description	Qty	Rate	Amount
Pressurized Irrigation Meters Installation			
Route #Week 25 1" meters			
Cat. 1-5	49	650.00	31,850.00
Surface Restoration	38	90.00	3,420.00
Add 1-inch locking ball valve (normal angle)	46	260.00	11,960.00
1.5" Charge (Increase over 1" charge)	0	300.00	0.00
2" Charge (Increase over 1" charge)	1	1,200.00	1,200.00
1.5" Valve	0	750.00	0.00
2" Valve	0	895.00	0.00
T-charge	10	1,200.00	12,000.00
Concrete Charge per Sq. Ft.	0	20.00	0.00
Meter Only	2	125.00	250.00
1 reduction			
2391 Northfield Cir			
New Poly plus Item #2	1	1,200.00	1,200.00
Cat. 1-5	1	650.00	650.00
Surface Restoration	1	90.00	90.00
782 W 2310 N			
#103 Excavation Equipment	3	300.00	900.00
#102 Laborer	1	50.00	50.00
#104 Truck & Driver	1.5	150.00	225.00
Route #3-5			
Cat. 1-5	80	650.00	52,000.00
Surface Restoration	42	90.00	3,780.00
Add 1-inch locking ball valve (normal angle)	25	260.00	6,500.00
1.5" Charge (Increase over 1" charge)	6	300.00	1,800.00

**Total**

**Payments/Credits**

**Balance Due**



# Invoice

Date	Invoice #
3/1/2025	1445

1193 N. 2300 W.  
Lehi, Ut. 84043

Bill To
Pleasant Grove City 323 W. 700 S. Pleasant Grove, UT 84062

P.O. No.	Terms	Date of Service
Billing #19	Net 60	

Description	Qty	Rate	Amount
2" Charge (Increase over 1" charge)	2	1,200.00	2,400.00
1.5" Valve	0	750.00	0.00
2" Valve	0	895.00	0.00
Concrete Charge per Sq. Ft.	0	20.00	0.00
Meter Only	1	125.00	125.00
1 reduction			
2600 N. & HAND WRITTEN ADDRESSES			
Cat. 1-5	155	650.00	100,750.00
Surface Restoration	102	90.00	9,180.00
Add 1-inch locking ball valve (normal angle)	14	260.00	3,640.00
1.5" Charge (Increase over 1" charge)	21	300.00	6,300.00
2" Charge (Increase over 1" charge)	7	1,200.00	8,400.00
1.5" Valve	0	750.00	0.00
2" Valve	0	895.00	0.00
T-charge	0	1,200.00	0.00
Concrete Charge per Sq. Ft.	0	20.00	0.00
Meter Only	14	125.00	1,750.00
2 reduction			
2167 N 80 W (Time & Material)			
#103 Excavation Equipment	0.5	300.00	150.00
#102 Laborer	1	50.00	50.00
#104 Truck & Driver	1	150.00	150.00
Curb Stop	1	750.00	750.00
Cat. 1-5	1	650.00	650.00
1.5" Charge (Increase over 1" charge)	1	300.00	300.00
1.5" Nipple	1	33.00	33.00
2" T	1	46.00	46.00
2" 90	5	34.00	170.00

<b>Total</b>
<b>Payments/Credits</b>
<b>Balance Due</b>

# Invoice

Date	Invoice #
3/1/2025	1445

1193 N. 2300 W. Lehi, Ut. 84043
Bill To
Pleasant Grove City 323 W. 700 S. Pleasant Grove, UT 84062

P.O. No.	Terms	Date of Service
Billing #19	Net 60	

Description	Qty	Rate	Amount
2793 N 100 E			
#103 Excavation Equipment	1.5	300.00	450.00

For all billing questions please contact our office manager Haylie at (801)520-5973 or e-mail her at [hydrovacutah@gmail.com](mailto:hydrovacutah@gmail.com)  
Make all checks payable to Hydro Vac Excavation LLC  
Thank you for your business!

<b>Total</b>	\$263,169.00
<b>Payments/Credits</b>	\$0.00
<b>Balance Due</b>	\$263,169.00



## Report Criteria:

Invoices with totals above \$0 included.

Only unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>GENERAL FUND</b>							
<b>10-13100 ACCTS REC.- CITY EMPLOYEES</b>							
3080	FRATERNAL ORDER OF	04182025	PD/DUES	04/18/2025	529.00	.00	
<b>10-21245 VISION INSURANCE PAYABLE</b>							
8070	SUPERIOR VISION SERVI	890977	VISION INSURANCE	05/01/2025	1,534.02	.00	
<b>10-21250 LIFE INSURANCE PAYABLE</b>							
8265	THE LINCOLN NATIONAL	05012025	INSURANCE PREMIUM	05/01/2025	6,703.13	.00	
Total :					8,766.15	.00	
<b>JUDICIAL</b>							
<b>10-42-330 PROFESSIONAL SERVICES</b>							
1195	BROOK SESSIONS PC	02262025	JUDICIAL/CONTRACTED JUDGE	04/15/2025	3,300.00	.00	
2124	CULLIMORE, SCOTT J.	04162025	JUDICIAL/CONTRACTED SERVICES	04/16/2025	1,875.00	.00	
8574	TUPEA, FRANCELLEA	0320205	JUDICIAL/INTERPRETER SERVICES	03/20/2025	114.00	.00	
Total JUDICIAL:					5,289.00	.00	
<b>NON-DEPARTMENTAL</b>							
<b>10-43-320 AUDIT</b>							
3630	HANSEN, BRADSHAW, M	20632	AUDIT SERVICES	03/31/2025	8,100.00	.00	
<b>10-43-760 TECHNOLOGY</b>							
4747	LES OLSON COMPANY	EA1536513	MONTHLY CONTRACTED SERVICE	04/15/2025	1,928.83	.00	
7070	ROCK MOUNTAIN TECHN	9427	TECHNOLOGY	04/23/2025	23,906.13	.00	
Total NON-DEPARTMENTAL:					33,934.96	.00	
<b>ADMINISTRATIVE SERVICES</b>							
<b>10-46-240 OFFICE EXPENSE</b>							
5729	ODP BUSINESS SOLUTIO	420425679001	ADM/OFFICE SUPPLIES	04/28/2025	107.44	.00	
6343	PLEASANT GROVE PRIN	10235	ADM/ENVELOPES	04/17/2025	595.50	.00	
<b>10-46-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	6109928999	MULTI DEPT/CELL PHONE EXEPNS	04/01/2025	40.01	.00	
Total ADMINISTRATIVE SERVICES:					742.95	.00	
<b>FACILITIES</b>							
<b>10-47-250 VEHICLE</b>							
3468	GREASE MONKEY #790	314139	FACILITIES/VEHICLE MAINTENANC	04/01/2025	98.10	.00	
<b>10-47-560 PARKS - BUILDING MAINTENANCE</b>							
970	BJ PLUMBING SUPPLY	001059724	BUILDING MAINTENANCE	04/10/2025	64.62	.00	
970	BJ PLUMBING SUPPLY	001060216	BUILDING MAINTENANCE	04/14/2025	18.82	.00	
970	BJ PLUMBING SUPPLY	1062209	BUILDING MAINTENANCE	04/26/2025	330.77	.00	
8003	STONE SECURITY, LLC	77503	SERVICE CALL	04/21/2025	150.00	.00	
<b>10-47-610 POLICE - POWER</b>							
7062	ROCKY MOUNTAIN POW	04162025	PD/ELECTRICITY EXPENSE	04/16/2025	2,579.91	.00	
<b>10-47-660 FIRE/AMBULANCE - BLDG MAINT</b>							
4978	LOWRY OVERHEAD DOO	122336947	FIRE/OVERHEAD DOOR REPAIRS	04/28/2025	2,607.81	.00	
<b>10-47-801 ELEVATORS</b>							
5470	MOUNTAIN ALARM FIRE	6281375	LIB/ELEVATOR ALARM SERVICE	04/21/2025	85.02	.00	
<b>10-47-802 SECURITY</b>							
5470	MOUNTAIN ALARM FIRE	6281374	LIB/FIRE ALARM MONITORING	04/19/2025	228.90	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>10-47-830 SR CENTER - BLDG MAINT</b>							
4625	LABOR COMMISSION	25E000000005	ELEVATOR PERMIT FEE	04/11/2025	85.00	.00	
Total FACILITIES:					6,248.95	.00	
<b>ENGINEERING</b>							
<b>10-51-332 PROFESSIONAL SERVICES</b>							
4292	J.U.B. ENGINEERS, INC.	0183789	GENERAL SERVICES	04/18/2025	14,480.40	.00	
4292	J.U.B. ENGINEERS, INC.	182839	GENERAL SERVICES	03/24/2025	9,098.00	.00	
5601	NEARMAP US, INC.	01742705	ENG/ANNUAL SUBSCRIPTIONS	04/12/2025	5,341.00	.00	
<b>10-51-765 SOFTWARE LICENSING</b>							
2455	DLT SOLUTIONS, LLC	5309138A	ENG/CIVIL 3D GOV-SUBSCRIPTION	04/30/2025	6,733.66	.00	
Total ENGINEERING:					35,653.06	.00	
<b>COMMUNITY DEVELOPMENT</b>							
<b>10-52-240 OFFICE EXPENSE</b>							
5729	ODP BUSINESS Solutio	420591559001	COM DEV/OFFICE SUPPLIES	04/16/2025	52.86	.00	
<b>10-52-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	6109928999	MULTI DEPT/CELL PHONE EXEPNS	04/01/2025	175.68	.00	
9131	VERIZON WIRELESS	6109928999	MULTI DEPT/CELL PHONE EXEPNS	04/01/2025	80.02	.00	
<b>10-52-332 PROFESSIONAL SERVICES</b>							
9365	WEST COAST CODE CO	UT25-599N-00	COM DEV/INSPECTION SERVICE	04/04/2025	257.50	.00	
<b>10-52-760 TECHNOLOGY</b>							
4292	J.U.B. ENGINEERS, INC.	182839	GENERAL SERVICES	03/24/2025	187.00	.00	
Total COMMUNITY DEVELOPMENT:					753.06	.00	
<b>POLICE DEPARTMENT</b>							
<b>10-54-240 OFFICE EXPENSE</b>							
6343	PLEASANT GROVE PRIN	10170	PD/LETTERHEAD	03/18/2025	295.00	.00	
<b>10-54-250 VEHICLE EXPENSE</b>							
3468	GREASE MONKEY #790	314729	PD/VEHICLE MAINTENANCE	04/16/2025	122.38	.00	
3468	GREASE MONKEY #790	3149838	PD/VEHICLE MAINTENANCE	04/22/2025	140.38	.00	
3468	GREASE MONKEY #790	315130	PD/VEHICLE MAINTENANCE	04/25/2025	142.19	.00	
5833	O'REILLY AUTOMOTIVE I	3623-179277	PD/VEHICLE MAINTENANCE	04/21/2025	112.57	.00	
<b>10-54-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	6109928999	MULTI DEPT/CELL PHONE EXEPNS	04/01/2025	3,335.21	.00	
<b>10-54-300 UNIFORM EXPENSE</b>							
7505	SKAGGS COMPANIES, IN	450A2788171	PD/UNIFORM EXPENSE	04/22/2025	18.95	.00	
7505	SKAGGS COMPANIES, IN	450A2850361	PD/UNIFORM EXPENSE	04/28/2025	6.25	.00	
<b>10-54-480 DEPARTMENTAL SUPPLIES</b>							
3012	FORENSIC NURSING SE	2116	PD/SPECIMEN COLLECTION	04/22/2025	110.25	.00	
<b>10-54-650 NOVA EXPENSES (DARE)</b>							
6343	PLEASANT GROVE PRIN	10233	PD/NOVA CERTIFICATES	04/21/2025	61.34	.00	
<b>10-54-740 EQUIPMENT</b>							
4614	L.N. CURTIS & SONS	961538	PD/EQUIPMENT	03/25/2025	1,657.50	.00	
Total POLICE DEPARTMENT:					6,002.02	.00	
<b>FIRE DEPARTMENT</b>							
<b>10-55-250 VEHICLE EXPENSE</b>							
675	AUTO ZONE STORES, IN	06231627731	FIRE/VEHICLE MAINTENANCE	04/23/2025	35.26	.00	
3468	GREASE MONKEY #790	315260	FIRE/VEHICLE EXPENSE	04/30/2025	146.68	.00	
4522	KEN GARFF CHEVROLET	4ECS322337	FIRE/VEHICLE EXPENSE	04/29/2025	2,622.20	.00	
6278	PLEASANT GROVE BIG O	044250-88805	FIRE/VEHICLE EXPENSE	04/29/2025	1,005.12	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>10-55-280 TELEPHONE EXPENSE</b>							
8100	T-MOBILE USA, INC.	04292025	FIRE/CELL PHONE EXPENSE	04/29/2025	1,114.52	.00	
<b>10-55-300 UNIFORM EXPENSE</b>							
507	APPARATUS EQUIPMENT	25-IV-6067	FIRE/UNIFORM EXPENSE	04/21/2025	479.90	.00	
4614	L.N. CURTIS & SONS	935574	FIRE/UNIFORM EXPENSE	04/09/2025	188.00	.00	
4614	L.N. CURTIS & SONS	937027	FIRE/UNIFORM EXPENSE	04/14/2025	637.99	.00	
<b>10-55-480 DEPARTMENTAL SUPPLIES</b>							
1060	BOUNDTREE MEDICAL, L	85739208	FIRE/DEPARTMENTAL SUPPLIES	04/17/2025	386.70	.00	
1060	BOUNDTREE MEDICAL, L	85748641	FIRE/DEPARTMENTAL SUPPLIES	04/25/2025	380.05	.00	
1060	BOUNDTREE MEDICAL, L	85750304	FIRE/DEPARTMENTAL SUPPLIES	04/28/2025	149.50	.00	
1060	BOUNDTREE MEDICAL, L	85752206	FIRE/DEPARTMENTAL SUPPLIES	04/29/2025	208.48	.00	
9831	ZOLL MEDICAL CORPOR	4185169	FIRE/DEPARTMENTAL SUPPLIES	04/18/2025	426.00	.00	
9831	ZOLL MEDICAL CORPOR	4191046	FIRE/MEDICAL EQUIPMENT	04/28/2025	479.00	.00	
<b>10-55-490 SCHOOLING AND TRAINING</b>							
3571	GURR'S COPYTEC	71657	FIRE/YARD SIGNS	04/21/2025	85.25	.00	
9029	UTAH VALLEY UNIVERSI	AC1086	FIRE/CERTIFICATION FEES	04/09/2025	10.00	.00	
9029	UTAH VALLEY UNIVERSI	AC1094	FIRE/CERTIFICATION FEES	04/17/2025	75.00	.00	
<b>10-55-740 EQUIPMENT</b>							
4700	LEAVITT COMMUNICATIO	100003549-1	FIRE/CABLE CLONING	04/22/2025	255.30	.00	
Total FIRE DEPARTMENT:					8,684.95	.00	
<b>STREETS</b>							
<b>10-60-330 ENGINEERING SERVICES</b>							
4292	J.U.B. ENGINEERS, INC.	182839	GENERAL SERVICES	03/24/2025	888.80	.00	
6760	RB & G ENGINEERING, I	250039	BATTLE CREEK TRAIL HEAD PARKI	04/23/2025	3,315.00	.00	
<b>10-60-480 DEPARTMENTAL SUPPLIES</b>							
1368	C-A-L RANCH STORES	15398/8	STR/DEPARTMENTAL SUPPLIES	03/27/2025	255.46	.00	
1368	C-A-L RANCH STORES	15446/8	STR/DEPARTMENTAL SUPPLIES	04/17/2025	176.23	.00	
4019	HUMPHRIES, INC.	2093112	MULTI DEPT/CYLINDER RENTAL	04/30/2025	45.60	.00	
5870	OUT BACK GRAPHICS LL	22916	STR/DEPARTMENTAL SUPPLIES	04/21/2025	97.90	.00	
5870	OUT BACK GRAPHICS LL	22962	STR/DEPARTMENTAL SUPPLIES	04/24/2025	108.50	.00	
Total STREETS:					4,887.49	.00	
<b>LIBRARY</b>							
<b>10-65-240 OFFICE EXPENSE</b>							
5729	ODP BUSINESS SOLUTIO	418044149001	LIB/OFFICE SUPPLIES	04/18/2025	39.58	.00	
<b>10-65-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	6109928999	MULTI DEPT/CELL PHONE EXEPNS	04/01/2025	42.67	.00	
<b>10-65-485 AUDIO/VISUAL MATERIALS</b>							
6270	PLAYAWAY PRODUCTS L	497704	LIB/AUDIO MATERIALS	04/24/2025	1,898.83	.00	
6270	PLAYAWAY PRODUCTS L	497857	LIB/AUDIO MATERIALS	04/25/2025	2,473.07	.00	
6270	PLAYAWAY PRODUCTS L	497905	LIB/AUDIO MATERIALS	04/25/2025	807.45	.00	
<b>10-65-610 MISCELLANEOUS EXP.</b>							
3571	GURR'S COPYTEC	N71776	LIB/POSTER	04/29/2025	7.40	.00	
Total LIBRARY:					5,269.00	.00	
<b>PARKS</b>							
<b>10-70-250 VEHICLE EXPENSE</b>							
675	AUTO ZONE STORES, IN	06231609238	PARKS/VEHICLE EXPENSE	03/26/2025	213.98	.00	
1436	CARTERS AUTO & REPAI	26226	PARKS/VEHICLE EXPENSE	04/04/2025	427.74	.00	
6278	PLEASANT GROVE BIG O	044250-86642	PARKS/MOUNT AND BALANCE	03/28/2025	57.00	.00	
<b>10-70-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	6109928999	MULTI DEPT/CELL PHONE EXEPNS	04/01/2025	597.38	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>10-70-320 SPRINKLER &amp; LANDSCAPE</b>							
970	BJ PLUMBING SUPPLY	1059217	PARKS/DEPARTMENTAL SUPPLIES	04/04/2025	62.31	.00	
970	BJ PLUMBING SUPPLY	1059599	PARKS/DEPARTMENTAL SUPPLIES	04/09/2025	122.15	.00	
2766	EWING IRRIGATION PRO	25495882	PARK/DEPARTMENTAL SUPPLIES	04/09/2025	112.05	.00	
2766	EWING IRRIGATION PRO	25516802	PARKS/DEPARTMENTAL SUPPLIES	04/10/2025	4.40	.00	
2766	EWING IRRIGATION PRO	25643223	PARK/DEPARTMENTAL SUPPLIES	04/18/2025	79.38	.00	
2766	EWING IRRIGATION PRO	25720877	PARK/DEPARTMENTAL SUPPLIES	04/24/2025	85.25	.00	
3470	GREAT BASIN TURF PRO	430009	PARKS/DEPARTMENTAL SUPPLIES	04/21/2025	4,560.00	.00	
3470	GREAT BASIN TURF PRO	478182	PARKS/DEPARTMENTAL SUPPLIES	04/02/2025	1,023.92	.00	
8375	THRIVE NURSERY	49048	PARKS/TREES	04/23/2025	228.00	.00	
<b>10-70-330 PLAYGROUND SUPPLIES</b>							
3471	GREAT WESTERN RECR	2406018	PARKS/TUBE SLIDE	01/29/2025	8,466.45	.00	
6450	PREVENTIVE PEST CON	545147	PARKS/PEST CONTROL	04/24/2025	87.00	.00	
<b>10-70-340 DIAMOND CREW SUPPLIES</b>							
78	ACE RENTS, INC	3597141	PARK/SCISSOR LIFT	03/27/2025	236.10	.00	
<b>10-70-350 SERVICE PROJECT SUPPLIES</b>							
5033	MACEYS	03-680155	PARKS/MEETING EXPENSE	04/17/2025	56.77	.00	
<b>10-70-480 DEPARTMENTAL SUPPLIES</b>							
2766	EWING IRRIGATION PRO	25721004	PARK/DEPARTMENTAL SUPPLIES	04/24/2025	32.50	.00	
4019	HUMPHRIES, INC.	2093113	MULTI DEPT/CYLINDER RENTAL	04/30/2025	45.60	.00	
4978	LOWRY OVERHEAD DOO	140930808	PARKS/DOOR REPAIR	04/18/2025	7.52	.00	
<b>10-70-670 SAFETY EQUIP. &amp; SUPPLIES</b>							
1368	C-A-L RANCH STORES	15452/8	PARKS/CLOTHING	04/18/2025	89.98	.00	
4208	INTERMOUNTAIN FARME	1022427781	PARK/DEPARTMENTAL SUPPLIES	04/18/2025	131.96	.00	
<b>10-70-750 CHRISTMAS LIGHTS</b>							
9451	LB 413071	298680	PARKS/BOOM LIFT	01/24/2025	1,261.00	.00	
Total PARKS:					17,988.44	.00	
<b>RECREATION</b>							
<b>10-71-480 DEPARTMENTAL SUPPLIES</b>							
4019	HUMPHRIES, INC.	2092066	MULTI DEPT/CYLINDER RENTAL	04/30/2025	11.40	.00	
8668	ULINE	191783236	REC/DESKS	04/17/2025	1,051.75	.00	
Total RECREATION:					1,063.15	.00	
<b>LEISURE SERVICES</b>							
<b>10-72-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	6109928999	MULTI DEPT/CELL PHONE EXEPNS	04/01/2025	42.67	.00	
<b>10-72-420 CONTRACTED SERVICES</b>							
5055	MAINTAIN X, INC.	48277164-001	LEISURE/PREMIUM PLAN LEGACY	04/18/2025	134.44	.00	
<b>10-72-480 DEPARTMENTAL SUPPLIES</b>							
2766	EWING IRRIGATION PRO	285620795	LEISURE/4GAL BACKPACK	04/17/2025	112.05	.00	
Total LEISURE SERVICES:					289.16	.00	
<b>CUSTODIAL SERVICES</b>							
<b>10-74-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	6109928999	MULTI DEPT/CELL PHONE EXEPNS	04/01/2025	42.67	.00	
<b>10-74-480 DEPARTMENTAL SUPPLIES</b>							
1113	BRADY INDUSTRIES OF	9966051	BUILDING MAINTENANCE	04/10/2025	2,006.99	.00	
1113	BRADY INDUSTRIES OF	9981810	BUILDING MAINTENANCE	04/15/2025	92.22	.00	
9342	WAXIE'S SANITARY SUPP	83159239	BUILDING MAINTENANCE SUPPLIE	04/10/2025	74.64	.00	
<b>10-74-481 CHEMICALS</b>							
1113	BRADY INDUSTRIES OF	9966051	BUILDING MAINTENANCE	04/10/2025	81.28	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total CUSTODIAL SERVICES:					2,297.80	.00	
Total GENERAL FUND:					137,870.14	.00	
<b>WATER IMPACT FEES</b>							
<b>16-70-960 GATEWAY WELL</b>							
7510	SKM ENGINEERING, LLC	30038	MULIT DEPT ENGINEERING	04/18/2025	752.00	.00	
Total :					752.00	.00	
Total WATER IMPACT FEES:					752.00	.00	
<b>CLASS C ROAD FUND</b>							
<b>EXPENDITURES</b>							
<b>20-40-480 DEPARTMENTAL SUPPLIES</b>							
1420	CART AWAY CONCRETE,	38059	CLASS C ROADS/CONCRETE	04/16/2025	280.00	.00	
3312	GENEVA ROCK PRODUC	185755	CLASS C ROADS/ASPHALT	04/15/2025	2,451.90	.00	
3312	GENEVA ROCK PRODUC	186232	CLASS C ROADS/ASPHALT	04/16/2025	1,249.92	.00	
3312	GENEVA ROCK PRODUC	187254	CLASS C ROADS/ASPHALT	04/21/2025	1,512.00	.00	
3312	GENEVA ROCK PRODUC	187679	CLASS C ROADS/ASPHALT	04/22/2025	1,262.32	.00	
3312	GENEVA ROCK PRODUC	188105	CLASS C ROADS/ASPHALT	04/23/2025	621.24	.00	
<b>20-40-812 Orchard Drive SRTS</b>							
6760	RB & G ENGINEERING, I	250035	POOL DECK GRADES DESIGN	04/23/2025	1,637.50	.00	
<b>20-40-819 4000 NORTH MAG MATCH</b>							
4318	JACQUES & ASSOCIATE	2174	HARVEY BLVD-ORCHARD LN TO C	04/18/2025	1,590.30	.00	
<b>20-40-825 SCRUB SEAL</b>							
6760	RB & G ENGINEERING, I	258032	CLASS C ROADS/ENGINEERING	04/24/2025	830.00	.00	
Total EXPENDITURES:					11,435.18	.00	
Total CLASS C ROAD FUND:					11,435.18	.00	
<b>CEMETERY</b>							
<b>22-70-320 SPRINKLER &amp; LANDSCAPE</b>							
2766	EWING IRRIGATION PRO	25603569	CEM/DEPARTMENTAL SUPPLIES	04/16/2025	227.98	.00	
Total :					227.98	.00	
Total CEMETERY:					227.98	.00	
<b>LOCAL BLDG AUTH OF P.G. FUND</b>							
<b>EXPENDITURES</b>							
<b>42-40-490 THE RUTH (HCT) PROJECT</b>							
3613	HALE CENTER FOUNDAT	42325	REIMB. FOR MULTIPLE CONTRACT	04/23/2025	120,480.69	.00	
Total EXPENDITURES:					120,480.69	.00	
Total LOCAL BLDG AUTH OF P.G. FUND:					120,480.69	.00	
<b>STORM DRAIN UTILITY FUND</b>							
<b>GENERAL GOVERNMENT</b>							
<b>48-41-610 MISCELLANEOUS EXPENSE</b>							
320	AMFAX CORPORATION	250301218	UTILITY BILLING/TEXT MESSAGES	03/18/2025	31.60	.00	
320	AMFAX CORPORATION	250301219	UTILITY BILLING/TEXT MESSAGES	04/18/2025	31.60	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total GENERAL GOVERNMENT:					63.20	.00	
<b>STORM DRAIN PROJECTS</b>							
<b>48-70-930 I-15 TO UTAH LAKE OUTFALL</b>							
97	ACME CONSTRUCTION I	7-03312025	STORM DRAIN OUTFALL PROJECT	03/01/2025	1,198,915.55	.00	
<b>48-70-975 900 West 2800 North SD</b>							
6760	RB & G ENGINEERING, I	250037	2800 N STORM DRAINAGE	04/23/2025	7,352.50	.00	
Total STORM DRAIN PROJECTS:					1,206,268.05	.00	
Total STORM DRAIN UTILITY FUND:					1,206,331.25	.00	
<b>CAPITAL PROJECTS FUND</b>							
<b>49-60-824 POOL LEVELING PROJECT</b>							
8487	TOTAL POWER & CONTR	3025	POOL IMPROVEMENT PROJECT	04/16/2025	3,253.81	.00	
8487	TOTAL POWER & CONTR	3026	POOL IMPROVEMENT PROJECT	04/16/2025	9,631.91	.00	
8522	TREE SOURCE - PLEASA	1146166-1	PARKS/TOPSOIL	04/22/2025	143.32	.00	
8522	TREE SOURCE - PLEASA	1146166-3	PARKS/TOPSOIL	04/22/2025	71.66	.00	
8522	TREE SOURCE - PLEASA	1146250-1	PARKS/TOPSOIL	04/23/2025	71.66	.00	
8522	TREE SOURCE - PLEASA	1146250-2	PARKS/TOPSOIL	04/23/2025	71.66	.00	
9028	UTAH VALLEY TURF AND	UVT1056	PARKS/SOD	04/23/2025	319.00	.00	
Total :					13,563.02	.00	
Total CAPITAL PROJECTS FUND:					13,563.02	.00	
<b>WATER FUND</b>							
<b>EXPENDITURES</b>							
<b>51-40-240 OFFICE EXPENSE</b>							
320	AMFAX CORPORATION	250301218	UTILITY BILLING/TEXT MESSAGES	03/18/2025	63.20	.00	
320	AMFAX CORPORATION	250301219	UTILITY BILLING/TEXT MESSAGES	04/18/2025	63.20	.00	
<b>51-40-250 VEHICLE EXPENSE</b>							
8101	TAGG N GO EXPRESS C	2747	WATER/VEHICLE CLEANING	04/30/2025	1,605.10	.00	
<b>51-40-340 TESTING &amp; ANALYSIS</b>							
6938	RICHARDS LABORATORI	113712	WATER TESTING	04/16/2025	675.00	.00	
6938	RICHARDS LABORATORI	113782	WATER TESTING	04/28/2025	450.00	.00	
<b>51-40-420 STREET REPAIRS</b>							
3312	GENEVA ROCK PRODUC	185284	WATER/STREET REPAIRS	04/14/2025	137.02	.00	
<b>51-40-480 DEPARTMENTAL SUPPLIES</b>							
5482	MOUNTAINLAND SUPPLY	S106841007.0	WATER/DEPARTMENTAL SUPPLIES	04/23/2025	433.61	.00	
5482	MOUNTAINLAND SUPPLY	S106908466.0	WATER/DEPARTMENTAL SUPPLIES	04/23/2025	74.34	.00	
<b>51-40-600 REPAIR &amp; MAINTENANCE</b>							
688	B AND D PUMP & ELECT	4497	WATER/GIBSON WELL REPAIR	04/10/2025	110.00	.00	
688	B AND D PUMP & ELECT	4498	WATER/GIBSON WELL REPAIR	04/16/2025	143.88	.00	
2192	D AND L SUPPLY CO., IN	176002	WATER/DEPARTMENTAL SUPPLIES	04/18/2025	771.00	.00	
5482	MOUNTAINLAND SUPPLY	S106944405.0	WATER/DEPARTMENTAL SUPPLIES	04/24/2025	41.53	.00	
5590	NATIONAL TRENCH SAFE	1042151	WATER/EQUIPMENT	04/16/2025	967.78	.00	
6134	PETERSON PLUMBING S	3453103	WATER/DEPARTMENTAL SUPPLIES	04/25/2025	233.05	.00	
Total EXPENDITURES:					5,768.71	.00	
<b>WATER CAPITAL PROJECTS</b>							
<b>51-70-885 FIRE HYDRANT REPLACEMENT</b>							
58	AWOLF CONSTRUCTION,	181	WATER/HYDRANT INSTALLATION &	04/02/2025	22,061.90	.00	
58	AWOLF CONSTRUCTION,	182	WATER/HYDRANT INSTALLATION	04/09/2025	13,199.33	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
58	AWOLF CONSTRUCTION,	185	WATER/HYDRANT INSTALLATION	04/15/2025	11,857.00	.00	
<b>51-70-964 Gibson Chlorinator</b>							
7510	SKM ENGINEERING, LLC	30038	MULIT DEPT ENGINEERING	04/18/2025	4,067.70	.00	
<b>51-70-965 Atwood Chlorinator</b>							
7510	SKM ENGINEERING, LLC	30038	MULIT DEPT ENGINEERING	04/18/2025	822.30	.00	
<b>51-70-974 SCADA</b>							
7510	SKM ENGINEERING, LLC	30038	MULIT DEPT ENGINEERING	04/18/2025	1,240.00	.00	
<b>51-70-975 PETERSON WELL REHAB</b>							
7510	SKM ENGINEERING, LLC	30038	MULIT DEPT ENGINEERING	04/18/2025	19,810.00	.00	
Total WATER CAPITAL PROJECTS:					73,058.23	.00	
Total WATER FUND:					78,826.94	.00	
<b>SEWER FUND</b>							
<b>EXPENDITURES</b>							
<b>52-40-240 OFFICE EXPENSE</b>							
320	AMFAX CORPORATION	250301218	UTILITY BILLING/TEXT MESSAGES	03/18/2025	63.20	.00	
320	AMFAX CORPORATION	250301219	UTILITY BILLING/TEXT MESSAGES	04/18/2025	63.20	.00	
<b>52-40-250 VEHICLE EXPENSE</b>							
8101	TAGG N GO EXPRESS C	2747	SEC WATER/VEHICLE CLEANING	04/30/2025	1,600.00	.00	
<b>52-40-330 ENGINEERING SERVICES</b>							
4292	J.U.B. ENGINEERS, INC.	182839	GENERAL SERVICES	03/24/2025	1,561.40	.00	
4292	J.U.B. ENGINEERS, INC.	182839	GENERAL SERVICES	03/24/2025	50.20	.00	
<b>52-40-350 CHARGES FOR TREATMENT</b>							
8422	TIMP. SPECIAL SERVICE	03312025	WASTEWATER TREATMENT	03/31/2025	495,901.93	.00	
Total EXPENDITURES:					499,239.93	.00	
Total SEWER FUND:					499,239.93	.00	
<b>METROPOLITAN WATER DIST.</b>							
<b>53-40-540 IRRIGATION WATER ASSESMENTS</b>							
1505	CENTRAL UTAH WATER	201	2025 ASSESSMENT	01/29/2024	106,013.43	.00	
<b>53-40-620 WATER SHARE ACQUISITION</b>							
6322	PLEASANT GROVE IRRIG	22513	ASSESSMENT FEE FOR S GREGOR	09/15/2023	239.58	.00	
6322	PLEASANT GROVE IRRIG	22829	ASSESSMENT FEE FOR S. GREGO	09/15/2024	240.50	.00	
6322	PLEASANT GROVE IRRIG	23044	TRANSFER FEE	01/22/2025	25.00	.00	
Total :					106,518.51	.00	
Total METROPOLITAN WATER DIST.:					106,518.51	.00	
<b>SECONDARY WATER</b>							
<b>EXPENDITURES</b>							
<b>54-40-270 POWER EXPENSE</b>							
7062	ROCKY MOUNTAIN POW	04182025	WALKER BOOSTER PUMP	04/18/2025	192.88	.00	
<b>54-40-540 WATER SHARE ASSESSMENTS</b>							
1505	CENTRAL UTAH WATER	201	2025 ASSESSMENT	01/29/2024	101,856.04	.00	
<b>54-40-600 REPAIR &amp; MAINTENANCE</b>							
970	BJ PLUMBING SUPPLY	001060782	SEC WATER/DEPARMENTAL SUPPL	04/17/2025	148.28	.00	
5482	MOUNTAINLAND SUPPLY	S106922051.0	SEC WATER/DEPARTMENTAL SUPP	04/16/2025	2,440.94	.00	
Total EXPENDITURES:					104,638.14	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>CAPITAL PROJECTS</b>							
<b>54-70-937 Mill Ditch Canal Piping</b>							
4990	LYNDON JONES CONSTR	2-03312025	MILL DITCH PROJECT	03/31/2025	294,376.53	.00	
<b>54-70-945 SECONDARY METERING</b>							
4040	HYDRO SPECIALTIES CO	29517	SEC WATER/BADGER METERS	04/17/2025	20,392.40	.00	
5482	MOUNTAINLAND SUPPLY	S106917885.0	SEC WATER/DEPARTMENTAL SUPP	04/15/2025	436.36	.00	
5482	MOUNTAINLAND SUPPLY	S106917885.0	SEC WATER/DEPARTMENTAL SUPP	04/16/2025	100.00	.00	
5482	MOUNTAINLAND SUPPLY	S106917908.0	SEC WATER/DEPARTMENTAL SUPP	04/15/2025	295.20	.00	
Total CAPITAL PROJECTS:					315,600.49	.00	
Total SECONDARY WATER:					420,238.63	.00	
<b>CAPITAL EQUIPMENT</b>							
<b>58-40-640 RECREATION EQUIPMENT</b>							
7830	STAGERIGHT CORPORA	256704	REC/EQUIPMENT	04/07/2025	114.00	.00	
Total :					114.00	.00	
Total CAPITAL EQUIPMENT:					114.00	.00	
<b>SWIMMING POOL</b>							
<b>SWIMMING POOL</b>							
<b>71-73-420 CONTRACTED SERVICES</b>							
407	AMERICAN RED CROSS	22779106	POOL/LIFEGUARDING TRAINING	04/23/2025	1,718.00	.00	
<b>71-73-480 DEPARTMENTAL SUPPLIES</b>							
3571	GURR'S COPYTEC	N71767	POOL/SIGNS	04/24/2025	86.25	.00	
Total SWIMMING POOL:					1,804.25	.00	
Total SWIMMING POOL:					1,804.25	.00	
<b>COMMUNITY CENTER</b>							
<b>72-71-420 CONTRACTED SERVICES</b>							
4975	LOVEALL, HOLLY	04242024	REC/CONTRACTED SERVICES	04/24/2024	750.00	.00	
7025	ROBISON, KAMIRY	04242024	REC/CONTRACTED VOLLEYBALL R	04/24/2024	125.00	.00	
7466	SIMMONS, CHRIS	04242024	REC/CONTRACTED SERVICES	04/24/2024	625.00	.00	
Total :					1,500.00	.00	
Total COMMUNITY CENTER:					1,500.00	.00	
<b>CULTURAL ARTS</b>							
<b>PROGRAM EXPENDITURES</b>							
<b>73-71-552 PG PLAYERS</b>							
6343	PLEASANT GROVE PRIN	PG PLAYERS/	PD PLAYERS/FLYERS	04/17/2025	98.15	.00	
Total PROGRAM EXPENDITURES:					98.15	.00	
Total CULTURAL ARTS:					98.15	.00	
<b>75-40-481 500 East - 500 N to 1100 N</b>							
58	AWOLF CONSTRUCTION,	177	WATER/INSTALLATION ON WATER	03/06/2025	55,094.34	.00	



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
6760	RB & G ENGINEERING, I	250033	500 E 200 S TO 1100 N	04/23/2025	2,820.00	.00	
<b>75-40-491 800 NORTH NCB TO 1300 WEST</b>							
6760	RB & G ENGINEERING, I	250038	800 N IMPROVEMENTS	04/23/2025	11,952.50	.00	
Total :					69,866.84	.00	
Total :					69,866.84	.00	
<b>RECREATION</b>							
<b>CARE TAX</b>							
<b>76-76-705 RECREATION</b>							
7830	STAGERIGHT CORPORA	256704	REC/EQUIPMENT	04/07/2025	12,681.00	.00	
Total CARE TAX:					12,681.00	.00	
Total RECREATION:					12,681.00	.00	
Grand Totals:					2,681,548.51	.00	

Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

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City Recorder: \_\_\_\_\_

City Finance Director: \_\_\_\_\_

## Report Criteria:

Invoices with totals above \$0 included.

Only unpaid invoices included.