



KPI Jan-March

Key:

Good
Neutral
Needs Improvement

Reliability	January	February	March
1 SAIDI	1.2	13.6	0.1
2 CAIDI	25	117	48
3 SAIFI	0.05	0.12	0.00
4 Trees Trimmed	273	298	319

Benchmark	Units
12	Minutes/Customer
120	Minutes/Outage
0.11	Outages/Customer
250	Trees Trimmed

Safety	January	February	March
5 Restricted Workday Injuries	0	0	0
6 Preventable Vehicle Accident Rate	0	0	0

Benchmark	Units
0	Number of Injuries
0	Number of Accidents

Efficiency	January	February	March
7 Meter Count	39,977	39,996	40,019
8 Operating Cost per Customer	\$181	\$150	\$150
9 Days Operating Cash on Hand	203	205	205
10 Debt Service Coverage	3.2	3.4	3.4
11 Net Margin	10%	8%	8%

Benchmark	Units
18	Meters
\$200	Dollars/Customer
120	Days
1.75	Surplus Dollars/Debt
2.75%	Percent of Revenue

Green Initiatives	January	February	March
12 Rebates Issued	8	2	2
13 Rebate Amount	\$3,750	\$1,900	\$350
14 Solar Customers	1,243	1,248	1,252
15 Solar Capacity	8,863	8,895	8,936
16 Solar kWh Received	203,502	290,222	409,794
17 Shared Solar Customers	129	128	129
18 Shared Solar kWh	391,601	433,410	402,498
19 Trees Planted	7	12	20

Benchmark	Units
15	Number of Rebates
\$5,000	Dollars of Rebates
5	New Customers
30	Solar kW
300,000	Solar kWh Generated
2	New Customers
600,000	Solar kWh Purchased
5	Trees Planted

Power Supply	January	February	March
20 Energy Consumption	66,110,728	56,757,687	59,585,384
21 Peak Demand	108,212	107,927	99,957
22 System Load Factor	84%	72%	82%

Benchmark	Units
N/A	kWh
N/A	kW
65%	Load Factor